

FY	FUND	DEPT	AGY	AGY	CAT	ACTV	ACTIVITY N	ACCTG	ACCTG UNIT	NAME	CLS	CLS N	LY SEPTEMBER ACTUAL	SEPTEMBER ACTUAL	actual vs prior yr	SEPTEMBER ESTIMATE	actual vs.estimate	LY YTD ACTUAL	YTD ACTUAL	actual vs prior yr	YTFY16ESTIMATE	actual vs.estimate	FY16 APPROPRIATION
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	0860	VAWA2015	011	PERS	0	0	0%	575	0%	0	0	0%	2,301	0%	6,903
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	1145	FY08 CT IMPROVE BA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	1146	FY08 CT IMPROVE TR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	1146	FY08 CT IMPROVE TR	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	1147	FY08 CT IMPROVE DA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	1233	VAWA 2013	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	1233	VAWA 2013	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	1866	VAWA 2011	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	1866	VAWA 2011	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	1867	ARRA SUPPLEMENTA	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	1880	SUPREME-SUPERIOR	010	PERS	1,134,313	1,216,975	107%	1,217,072	100%	3,348,324	3,574,461	107%	3,592,618	99%	11,041,133
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	1880	SUPREME-SUPERIOR	011	PERS	386,265	413,314	107%	408,594	101%	1,214,301	1,313,094	108%	1,284,495	102%	3,844,030
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	1880	SUPREME-SUPERIOR	012	PERS	9,812	12,095	123%	10,979	110%	35,532	36,285	102%	39,759	91%	126,100
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	1880	SUPREME-SUPERIOR	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	1880	SUPREME-SUPERIOR	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	1880	SUPREME-SUPERIOR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	1995	MEDIATION AND ARBI	010	PERS	9,113	9,932	109%	22,345	44%	26,508	28,571	108%	65,002	44%	193,487
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	2333	FY09 DRUG COURT C	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	2353	FY09 CT IMPROVEMEN	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	2354	FY09 CT IMPROVEMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	2354	FY09 CT IMPROVEMEN	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	2356	FY09 CT IMPROVEMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	2366	FY09 VIOLENCE AGAIN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	2366	FY09 VIOLENCE AGAIN	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	2367	FY 08 DV DATA ENTRY	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	2711	COURT IMPROVEMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	2711	COURT IMPROVEMEN	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	2712	COURT IMPROVEMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	2719	DRUG COURT CLINICA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	2723	CIP TRAINING GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	2726	CONTINUATION OF DV	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	3333	FY12 COURT IMPROVE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	3333	FY12 COURT IMPROVE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	3334	FY 12 CT IMPROVEME	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	5074	J-ONE CRIMINAL JUST	010	PERS	0	0	0%	51	0%	0	0	0%	202	0%	606
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	5905	VAWA COURT PROJE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	5905	VAWA COURT PROJE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	5905	VAWA COURT PROJE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	5921	VAWA 2012	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	5921	VAWA 2012	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	5950	CT IMPROVEMENT TR	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	4,319
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	7041	COURT TRAINING INIT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	7041	COURT TRAINING INIT	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	7042	CIP TRAINING 10 GRA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	7043	CIP DATA 10 GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	7524	2010 VIOLENCE AGAIN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	7524	2010 VIOLENCE AGAIN	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	8510	FACILITIES ESCROW	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	8515	DEFAULT FEES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	8670	CIRCUIT COURT	010	PERS	1,404,845	1,426,482	102%	1,458,440	98%	4,287,301	4,342,142	101%	4,450,864	98%	13,125,368
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	8670	CIRCUIT COURT	011	PERS	658,635	650,316	99%	718,020	91%	1,952,442	1,953,830	100%	2,128,481	92%	6,249,740
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	8670	CIRCUIT COURT	012	PERS	19,041	29,301	154%	19,152	153%	65,197	108,559	167%	65,578	166%	161,400
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	8670	CIRCUIT COURT	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	8670	CIRCUIT COURT	016	PERS	66,735	68,468	103%	67,737	101%	199,898	205,403	103%	202,898	101%	595,775
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	8670	CIRCUIT COURT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	8673	CIP BASIC 11 GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	8674	CIP TRAINING 11 GRA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	8674	CIP TRAINING 11 GRA	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	8675	CIP DATA 11 GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	8891	FY13 CT IMPROVEMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	8891	FY13 CT IMPROVEMEN	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME C	8898	VAW TRAINING CURRI	011	PERS	0	2,655	0%	0	0%	4,340	2,655	61%	1,160	229%	1,160
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1005	WORKERS	8010	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1010	COURT SEC	2034	COURT SECURITY	010	PERS	22,205	23,349	105%	22,913	102%	66,284	69,840	105%	68,397	102%	204,971
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1010	COURT SEC	2034	COURT SECURITY	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0</

2016		010	10	JUDICIAL BRANCH	010	JUDICIAL PART TIME TEMP	1000	SUPREME (8670	CIRCUIT COURT	050	PERS	182,463	215,114	118%		236,084	91%	555,905	624,638	112%	719,269	87%	2,212,903
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL PART TIME TEMP	1000	SUPREME (8673	CIP BASIC 11 GRANT	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL PART TIME TEMP	1000	SUPREME (8890	FY13 CT IMPROVEMEN	050	PERS	4,324	0	0%		0	0%	18,591	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL PART TIME TEMP	1000	SUPREME (8891	FY13 CT IMPROVEMEN	050	PERS	1,205	0	0%		0	0%	1,868	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL PART TIME TEMP	1000	SUPREME (8892	FY13 CT IMPROVEMEN	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL PART TIME TEMP	1000	SUPREME (8907	VAWA 2014	050	PERS	0	0	0%		0	0%	20,325	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL PART TIME TEMP	1010	COURT SEC	2034	050	PERS	222,794	224,192	101%		231,887	97%	654,902	676,628	103%	681,631	99%	2,073,468
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL PART TIME TEMP	1020	JUDICIAL C	2015	050	PERS	9,858	10,252	104%		10,068	102%	29,638	30,769	104%	30,268	102%	89,280
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL PART TIME TEMP	1025	COURT IMP	2722	050	PERS	0	0	0%		11,361	0%	0	0	0%	45,444	0%	136,332
2016			10	JUDICIAL BRANCH	010	JUDICIAL PART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS				490,588	533,878	109%		558,697	96%	1,511,763	1,579,309	104%	1,702,423	93%	5,225,087
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL OVERTIME TOTAL	1000	SUPREME (1880	SUPREME-SUPERIOR	018	OVER	216	1,233	570%		297	415%	786	5,214	663%	1,078	484%	3,500
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL OVERTIME TOTAL	1000	SUPREME (2367	FY 08 DV DATA ENTRY	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL OVERTIME TOTAL	1000	SUPREME (2726	CONTINUATION OF DV	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL OVERTIME TOTAL	1000	SUPREME (8670	CIRCUIT COURT	018	OVER	218	3,264	1,497%		142	2,306%	231	15,057	6,530%	150	10,056%	10,000
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL OVERTIME TOTAL	1010	COURT SEC	2034	018	OVER	5,890	6,085	103%		4,894	124%	13,762	17,586	128%	11,434	154%	35,000
2016			10	JUDICIAL BRANCH	010	JUDICIAL OVERTIME TOTALS		CATEGORY TOTALS				6,325	10,582	167%		5,333	198%	14,778	37,857	256%	12,662	299%	48,500
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (0860	VAWA2015	060	BENE	0	0	0%		114	0%	0	0	0%	455	0%	1,365
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (1128	ENHANCING JUDICIAL	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (1145	FY08 CT IMPROVE BA	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (1146	FY08 CT IMPROVE TR	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (1147	FY08 CT IMPROVE DA	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (1233	VAWA 2013	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (1736	JUDICIAL BRANCH INF	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (1866	VAWA 2011	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (1867	ARRA SUPPLEMENTA	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (1880	SUPREME-SUPERIOR	060	BENE	891,946	991,895	111%		1,001,579	99%	2,677,475	2,993,299	112%	3,006,576	100%	9,151,576
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (1881	TRANSCRIPTION ACTI	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (1926	FORMSPUBLICATIONS	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (1928	COURT PUBLICATIONS	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (1995	MEDIATION AND ARBI	060	BENE	1,804	2,004	111%		7,354	27%	5,248	5,763	110%	21,394	27%	63,681
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (2333	FY09 DRUG COURT C	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (2341	CJS MENTAL HEALTH	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (2353	FY09 CT IMPROVEMEN	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (2354	FY09 CT IMPROVEMEN	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (2356	FY09 CT IMPROVEMEN	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (2366	FY09 VIOLENCE AGAIN	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (2367	FY 08 DV DATA ENTRY	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (2372	ALTERNATIVE SENTEN	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (2656	JUVENILE DETENTION	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (2670	ROBERT WOODS JOHN	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (2677	ROBERT WOOD JOHN	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (2678	DELINQUENCY PREVE	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (2682	CONT. OF JUVENILE D	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (2691	ARREST POLICIES - E	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (2703	COURT IMPROVEMEN	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (2709	COURT IMPROV.FY06-	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (2711	COURT IMPROVEMEN	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (2712	COURT IMPROVEMEN	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (2713	DV DATA ENTRY PRO	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (2714	STATE COURTS - DOM	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (2716	VAWA 07	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (2717	LAWYERS ASSISTANC	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (2718	MEET CHALLENGE PR	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (2719	DRUG COURT CLINIC	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (2721	FUNDING FOR JUDICI	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (2723	CIP TRAINING GRANT	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (2724	CIP DATA SHARING P	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (2726	CONTINUATION OF DV	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (2727	VAWA	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (2728	2008 JOHN W. KING L	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (2729	NH CHARITABLE FOUN	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (2732	MENTAL HEALTH CON	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (3332	FY12 COURT IMPROVE	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (3333	FY12 COURT IMPROVE	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (3334	FY 12 CT IMPROVEME	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (5074	J-ONE CRIMINAL JUST	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME (5337	COURT TRAINING INIT	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10																				

2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1005	WORKERS	8010	WORKERS COMPENS	060	BENE	0	0	0%		0	0%	0	0	0%		0		
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1010	COURT SEC	2034	COURT SECURITY	060	BENE	29,129	30,756	106%		28,872	107%	87,616	92,095	105%		86,842	106%	261,108
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1020	JUDICIAL C	2015	JUDICIAL CONDUCT C	060	BENE	2,023	2,156	107%		2,568	84%	6,059	6,439	106%		7,694	84%	22,826
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1025	COURT IMP	2722	COURT IMPROVEMEN	060	BENE	0	0	0%		869	0%	0	0	0%		3,477	0%	10,430
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	9998	ERP GRANT	9756	ACTIVITY ACCT AGY	0060	BENE	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS				CATEGORY TOTALS			2,226,220	2,387,412	107%		2,496,685	96%	6,733,255	7,234,706	107%		7,548,893	96%	22,458,507
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	0860	VAWA2015	046	CONS	0	0	0%		806	0%	0	0	0%		3,225	0%	9,675
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	1145	FY08 CT IMPROVE BA	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	1146	FY08 CT IMPROVE TR	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	1147	FY08 CT IMPROVE DA	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	1233	VAWA 2013	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	1736	JUDICIAL BRANCH INF	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	1866	VAWA 2011	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	1880	SUPREME-SUPERIOR	046	CONS	9,888	10,224	103%		10,403	98%	42,272	65,600	155%		44,474	148%	332,516
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	2353	FY09 CT IMPROVEMEN	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	2354	FY09 CT IMPROVEMEN	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	2356	FY09 CT IMPROVEMEN	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	2366	FY09 VIOLENCE AGAIN	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	2372	ALTERNATIVE SENTEN	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	2682	CONT. OF JUVENILE D	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	2709	COURT IMPROV.FY06	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	2723	CIP TRAINING GRANT	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	2724	CIP DATA SHARING PR	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	3332	FY12 COURT IMPROVE	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	3333	FY12 COURT IMPROVE	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	3334	FY 12 CT IMPROVEME	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	5074	J-ONE CRIMINAL JUST	046	CONS	0	0	0%		0	0%	0	107,140	0%		0	0%	152,873
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	5332	DV DATA GRANT	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	5337	COURT TRAINING INIT	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	5905	VAWA COURT PROJE	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	5921	VAWA 2012	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	5948	CT IMPROVEMENT PR	046	CONS	0	0	0%		1,892	0%	0	3,000	0%		7,567	40%	22,700
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	5950	CT IMPROVEMENT TR	046	CONS	0	4,495	0%		0	0%	0	13,020	0%		0	0%	51,934
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	5955	CT IMPROVEMENT DA	046	CONS	0	248	0%		0	0%	0	4,472	0%		0	0%	88,543
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	5956	FY14 ROCKINGHAM C	046	CONS	0	76	0%		0	0%	0	10,526	0%		0	0%	148,260
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	5995	NH JDAI ALTERNATIVE	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	6037	VIDEO CONFERENCIN	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	7041	COURT TRAINING INIT	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	7042	CIP TRAINING 10 GRA	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	7043	CIP DATA 10 GRANT	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	7524	2010 VIOLENCE AGAIN	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	8515	DEFAULT FEES	046	CONS	6,188	5,990	97%		294,927	2%	16,415	5,990	36%		782,402	1%	492,468
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	8670	CIRCUIT COURT	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	8673	CIP BASIC 11 GRANT	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	8674	CIP TRAINING 11 GRA	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	8675	CIP DATA 11 GRANT	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	8680	ASSESSMENT OF THE	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	8890	FY13 CT IMPROVEMEN	046	CONS	0	0	0%		0	0%	1,267	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	8891	FY13 CT IMPROVEMEN	046	CONS	0	0	0%		0	0%	330	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	8892	FY13 CT IMPROVEMEN	046	CONS	0	0	0%		0	0%	15,773	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	8897	PORTRAIT PRESERVA	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	8898	VAW TRAINING CURR	046	CONS	0	0	0%		0	0%	1,558	5,832	374%		9,078	64%	13,885
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1000	SUPREME	8907	VAWA 2014	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TC	1025	COURT IMP	2722	COURT IMPROVEMEN	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			10	JUDICIAL BRANCH	010	JUDICIAL CONSULTANTS TOTALS				CATEGORY TOTALS			16,076	21,033	131%		308,028	7%	77,614	215,580	278%		846,745	25%	1,312,853
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPEN	1000	SUPREME	0001	UNRESTRICTED INCO	020	CURF	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPEN	1000	SUPREME	0860	VAWA2015	020	CURF	0	0	0%		89	0%	0	0	0%		355	0%	1,065
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPEN	1000	SUPREME	1128	ENHANCING JUDICIAL	020	CURF	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPEN	1000	SUPREME	1145	FY08 CT IMPROVE BA	020	CURF	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPEN	1000	SUPREME	1146	FY08 CT IMPROVE TR	020	CURF	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPEN	1000	SUPREME	1147	FY08 CT IMPROVE DA	020	CURF	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPEN	1000	SUPREME	1233	VAWA 2013	020	CURF	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPEN	1000	SUPREME	1736	JUDICIAL BRANCH INF	020	CURF	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPEN	1000	SUPREME	1866	VAWA 2011	020	CURF	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPEN	1000	SUPREME	1880	SUPREME-SUPERIOR	020	CURF	44,740	73,154	164%		27,808	263%	391,792	324,674	83%	</			

2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(2719	DRUG COURT CLINIC	020	CURR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(2721	FUNDING FOR JUDICIAL	020	CURR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(2723	CIP TRAINING GRANT	020	CURR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(2724	CIP DATA SHARING P	020	CURR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(2726	CONTINUATION OF DV	020	CURR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(2727	VAWA	020	CURR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(2728	2008 JOHN W. KING LE	020	CURR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(2729	NH CHARITABLE FOUN	020	CURR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(2732	MENTAL HEALTH CON	020	CURR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(3312	MEDIATION ACCESS A	020	CURR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(3332	FY12 COURT IMPROVE	020	CURR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(3333	FY12 COURT IMPROVE	020	CURR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(3334	FY 12 CT IMPROVEME	020	CURR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(5074	J-ONE CRIMINAL JUST	020	CURR	0	0	0%		0	0%	0	0	0%	0	0%	1
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(5337	COURT TRAINING INIT	020	CURR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(5445	LAW LIBRARY REVOLV	020	CURR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(5446	GUARDIAN AD LITEM	020	CURR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(5905	VAWA COURT PROJEC	020	CURR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(5921	VAWA 2012	020	CURR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(5948	CT IMPROVEMENT PR	020	CURR	174	56	32%	2,086	3%	174	915	525%	2,086	44%	8,289	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(5950	CT IMPROVEMENT TR	020	CURR	0	0	0%	0	0%	0	10,398	0%	0	0%	17,572	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(5955	CT IMPROVEMENT DA	020	CURR	0	0	0%	1,263	0%	0	260	0%	5,054	5%	15,161	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(5956	FY14 ROCKINGHAM C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(5983	FY14 STHN HILLSB AD	020	CURR	0	0	0%	275	0%	0	0	0%	1,100	0%	3,300	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(6037	VIDEO CONFERENCIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(7041	COURT TRAINING INIT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(7042	CIP TRAINING 10 GRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(7043	CIP DATA 10 GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(7524	2010 VIOLENCE AGAIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(8078	JUD BR-SALARY & BEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(8510	FACILITIES ESCROW A	020	CURR	0	0	0%	0	0%	240	0	0%	316	0%	1,081	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(8515	DEFAULT FEES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(8520	COURT MODERNIZATI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(8670	CIRCUIT COURT	020	CURR	64,652	48,973	76%	53,203	92%	625,846	637,432	102%	515,019	124%	941,824	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(8673	CIP BASIC 11 GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(8674	CIP TRAINING 11 GRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(8675	CIP DATA 11 GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(8680	ASSESSMENT OF THE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(8890	FY13 CT IMPROVEMEN	020	CURR	0	0	0%	0	0%	3,905	0	0%	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(8891	FY13 CT IMPROVEMEN	020	CURR	0	0	0%	0	0%	5,172	0	0%	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(8892	FY13 CT IMPROVEMEN	020	CURR	0	0	0%	0	0%	786	0	0%	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(8897	PORTRAIT PRESERVA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(8898	VAW TRAINING CURRI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	4,237	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1000	SUPREME	(8907	VAWA 2014	020	CURR	0	0	0%	0	0%	145	0	0%	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1005	WORKERS	(8010	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1010	COURT SEC	2034	COURT SECURITY	020	CURR	423	3,487	824%	205	1,704%	10,712	9,278	87%	5,183	179%	14,000	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1020	JUDICIAL C	2015	JUDICIAL CONDUCT C	020	CURR	0	342	0%	275	124%	0	342	0%	1,100	31%	3,300	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	1025	COURT IMP	2722	COURT IMPROVEMEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPEN	9998	ERP GRANT	9756	ACTIVITY ACCT AGY-	0020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016			10	JUDICIAL BRANCH	010	JUDICIAL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			118,011	132,228	112%	98,876	134%	1,069,495	1,014,617	95%	858,413	118%	1,611,985	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME	(0001	UNRESTRICTED INCO	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME	(0001	UNRESTRICTED INCO	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME	(0860	VAWA2015	030	EQUI	0	0	0%	2,083	0%	0	0	0%	8,333	0%	25,000	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME	(0860	VAWA2015	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	2,217	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME	(0860	VAWA2015	070	IN ST	0	47	0%	0	0%	0	47	0%	0	0%	3,800	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME	(0860	VAWA2015	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	2,617	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME	(0860	VAWA2015	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME	(1128	ENHANCING JUDICIAL	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME	(1145	FY08 CT IMPROVE BA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME	(1145	FY08 CT IMPROVE BA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME	(1145	FY08 CT IMPROVE BA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME	(1145	FY08 CT IMPROVE BA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME	(1145	FY08 CT IMPROVE BA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME	(1145	FY08 CT IMPROVE BA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME	(1145	FY08 CT IMPROVE BA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME	(1145	FY08 CT IMPROVE BA	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	10	JUDICIAL BR																					

2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1736	JUDICIAL BRANCH INF	999	FCLG		0		0	0%			0	0%		0		0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1866	VAWA 2011	030	EQUI		0		0	0%			0	0%		0		0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1866	VAWA 2011	040	INDIF		0		0	0%			0	0%		0		0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1866	VAWA 2011	042	ADDI		0		0	0%			0	0%		0		0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1866	VAWA 2011	070	IN ST		0		0	0%			0	0%		0		0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1866	VAWA 2011	999	FCLG		0		0	0%			0	0%		0		0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1867	ARRA SUPPLEMENTA	040	INDIF		0		0	0%			0	0%		0		0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1867	ARRA SUPPLEMENTA	042	ADDI		0		0	0%			0	0%		0		0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1867	ARRA SUPPLEMENTA	070	IN ST		0		0	0%			0	0%		0		0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1867	ARRA SUPPLEMENTA	999	FCLG		0		0	0%			0	0%		0		0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	022	RENT		460		27,435	5,959%			475	5,778%		16,463		41,194	250%		16,977	243%			121,325
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	024	MAIN		3,791		4,215	111%			2,410	175%		35,411		16,359	46%		22,515	73%		36,690	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	026	ORGA		185		175	95%			179	98%		50,256		28,679	57%		48,756	59%		119,538	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	027	TRAN		0		0	0%			0	0%		0		0	0%		0	0%		10,213	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	028	TRAN		0		0	0%			0	0%		0		0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	030	EQUI		1,292		5,450	422%			3,454	158%		9,448		20,357	215%		25,261	81%		130,248	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	035	SHAF		0		0	0%			0	0%		0		0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	037	TECH		0		0	0%			0	0%		0		0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	038	TECH		479		350	73%			51	686%		479		350	73%		51	686%		6,044	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	039	TELE		1,796		30,136	1,678%			32,366	93%		7,170		31,944	446%		129,210	25%		305,749	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	048	CONT		0		0	0%			0	0%		749		3,186	425%		995	320%		6,230	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	049	TRAN		2,498,859		2,410,814	96%			2,639,985	91%		2,498,859		2,430,814	97%		2,639,985	92%		8,851,732	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	052	MAST		0		0	0%			0	0%		0		0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	057	BOOK		23,976		16,137	67%			21,991	73%		187,408		200,768	107%		171,891	117%		500,000	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	061	UNEN		636		8,263	1,299%			2,127	388%		1,757		10,573	602%		5,875	180%		30,000	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	066	EMPL		20,047		14,252	71%			24,184	59%		37,494		49,104	131%		45,231	109%		102,048	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	068	REMU		0		0	0%			0	0%		564		0	0%		2,932	0%		9,000	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	070	IN ST		11,639		12,959	111%			10,135	128%		41,316		39,320	95%		35,978	109%		113,550	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	080	OUT (		0		353	0%			0	0%		0		353	0%		0	0%		2,500	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	103	CONT		0		0	0%			0	0%		0		0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	104	CERT		0		0	0%			83	0%		0		0	0%		333	0%		1,000	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	108	PROV		0		0	0%			0	0%		0		212	0%		0	0%		5,000	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	227	JURY		49,036		46,545	95%			57,363	81%		191,334		180,829	95%		223,825	81%		800,000	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	230	INTER		50,742		-87,029	-172%			10,301	-845%		138,276		19,565	14%		28,070	70%		90,000	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	235	TRAN		0		153	0%			0	0%		1,157		1,903	165%		1,124	169%		5,100	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	402	COUF		0		0	0%			0	0%		0		0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	999	FCLG		0		0	0%			0	0%		0		0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	GWA	GW E		0		0	0%			0	0%		0		0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1928	COURT PUBLICATION	068	REMU		0		0	0%			0	0%		0		0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1928	COURT PUBLICATION	502	PAYM		0		0	0%			0	0%		0		0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1928	COURT PUBLICATION	999	FCLG		0		0	0%			0	0%		0		0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1995	MEDIATION AND ARBI	022	RENT		0		0	0%			229	0%		0		0	0%		918	0%		2,754	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1995	MEDIATION AND ARBI	026	ORGA		0		0	0%			292	0%		0		0	0%		1,167	0%		3,500	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1995	MEDIATION AND ARBI	028	TRAN		0		0	0%			0	0%		0		0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1995	MEDIATION AND ARBI	030	EQUI		0		0	0%			0	0%		105		0	0%		28,520	0%		28,520	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1995	MEDIATION AND ARBI	038	TECH		0		0	0%			151	0%		0		0	0%		604	0%		1,812	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1995	MEDIATION AND ARBI	039	TELE		0		0	0%			28	0%		0		0	0%		113	0%		340	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1995	MEDIATION AND ARBI	049	TRAN		0		0	0%			88	0%		0		0	0%		350	0%		1,050	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1995	MEDIATION AND ARBI	066	EMPL		0		0	0%			0	0%		0		0	0%		0	0%		1,128	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1995	MEDIATION AND ARBI	067	TRAIN		0		128	0%			0	0%		0		128	0%		0	0%		23,922	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1995	MEDIATION AND ARBI	068	REMU		27,220		18,938	70%			56,225	34%		105,667		76,838	73%		218,261	35%		589,798	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1995	MEDIATION AND ARBI	070	IN ST		2,127		1,781	84%			2,644	67%		8,786		8,328	95%		10,918	76%		28,858	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1995	MEDIATION AND ARBI	080	OUT (		0		0	0%			0	0%		0		0	0%		0	0%		6,265	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1995	MEDIATION AND ARBI	502	PAYM		0		0	0%			4,125	0%		0		0	0%		16,500	0%		49,500	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (1995	MEDIATION AND ARBI	999	FCLG		0		0	0%			0	0%		0		0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010																											



2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5445	LAW LIBRARY REVOL	030	EQUI		0		0	0%			0	0%		0		0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5445	LAW LIBRARY REVOL	038	TECH		0		0	0%			0	0%		0		0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5445	LAW LIBRARY REVOL	039	TELE		0		0	0%			50	0	0%		73	0	0%		1,038			0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5445	LAW LIBRARY REVOL	049	TRAN		0		0	0%			0	0	0%		0	0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5445	LAW LIBRARY REVOL	052	MAST		0		0	0%			0	0	0%		0	0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5445	LAW LIBRARY REVOL	057	BOOK		0		0	0%			0	0	0%		0	0	0%		10,600			0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5445	LAW LIBRARY REVOL	068	REML		0		0	0%			0	0	0%		0	0	0%		60,000			0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5445	LAW LIBRARY REVOL	070	IN ST		0		0	0%			0	0	0%		0	0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5445	LAW LIBRARY REVOL	999	FCLG		0		0	0%			0	0	0%		0	0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5446	GUARDIAN AD LITEM	049	TRAN		0		0	0%			0	0	0%		0	0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5446	GUARDIAN AD LITEM	999	FCLG		0		0	0%			0	0	0%		0	0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5905	VAWA COURT PROJE	040	INDIR		0		0	0%			0	0	0%		0	0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5905	VAWA COURT PROJE	042	ADDI		0		0	0%			0	0	0%		0	0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5905	VAWA COURT PROJE	070	IN ST		0		0	0%			0	0	0%		0	0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5905	VAWA COURT PROJE	080	OUT (		0		0	0%			0	0	0%		0	0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5905	VAWA COURT PROJE	999	FCLG		0		0	0%			0	0	0%		0	0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5921	VAWA 2012	021	FOOD		0		0	0%			0	0	0%		0	0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5921	VAWA 2012	040	INDIR		0		0	0%			0	0	0%		0	0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5921	VAWA 2012	042	ADDI		0		0	0%			0	0	0%		0	0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5921	VAWA 2012	070	IN ST		0		0	0%			0	0	0%		0	0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5921	VAWA 2012	999	FCLG		0		0	0%			0	0	0%		0	0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5948	CT IMPROVEMENT PR	030	EQUI		0		0	0%			42	0	0%		167	0	0%		500			0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5948	CT IMPROVEMENT PR	040	INDIR		0		0	0%			0	0	0%		0	0	0%		17,690			0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5948	CT IMPROVEMENT PR	041	AUDI		0		0	0%			0	0	0%		0	0	0%		160			0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5948	CT IMPROVEMENT PR	070	IN ST		0		0	0%			997	0	0%		3,987	0	0%		11,962			0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5948	CT IMPROVEMENT PR	080	OUT (		0		0	0%			83	0	0%		333	0	0%		1,000			0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5948	CT IMPROVEMENT PR	999	FCLG		0		0	0%			0	0	0%		0	0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5950	CT IMPROVEMENT TR	026	ORGA		0		0	0%			473	0	0%		2,180	0	0%		1,893	115%		5,680	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5950	CT IMPROVEMENT TR	040	INDIR		0		0	0%			0	0	0%		0	0	0%		13,103			0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5950	CT IMPROVEMENT TR	041	AUDI		0		0	0%			0	0	0%		0	0	0%		152			0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5950	CT IMPROVEMENT TR	070	IN ST		0		0	0%			0	0	0%		500	0	0%		24,095			0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5950	CT IMPROVEMENT TR	080	OUT (		0		0	0%			0	0	0%		2,304	0	0%		12,053			0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5950	CT IMPROVEMENT TR	999	FCLG		0		0	0%			0	0	0%		0	0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5955	CT IMPROVEMENT DA	030	EQUI		0		0	0%			0	0	0%		57,751	0	0%		66,916			0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5955	CT IMPROVEMENT DA	040	INDIR		0		0	0%			0	0	0%		0	0	0%		11,775			0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5955	CT IMPROVEMENT DA	041	AUDI		0		0	0%			0	0	0%		0	0	0%		195			0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5955	CT IMPROVEMENT DA	070	IN ST		0		0	0%			0	0	0%		121	0	0%		3,121			0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5955	CT IMPROVEMENT DA	080	OUT (		0		0	0%			0	0	0%		1,141	0	0%		8,141			0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5955	CT IMPROVEMENT DA	999	FCLG		0		0	0%			0	0	0%		0	0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5956	FY14 ROCKINGHAM C	040	INDIR		0		99	0%			0	0	0%		99	0	0%		2,724			0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5956	FY14 ROCKINGHAM C	041	AUDI		0		16	0%			0	0	0%		16	0	0%		169			0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5956	FY14 ROCKINGHAM C	080	OUT (		0		698	0%			0	0	0%		5,179	0	0%		18,109			0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5956	FY14 ROCKINGHAM C	999	FCLG		0		0	0%			0	0	0%		0	0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5983	FY14 STHN HILLSB AD	030	EQUI		0		0	0%			0	0	0%		0	0	0%		2,646			0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5983	FY14 STHN HILLSB AD	040	INDIR		0		123	0%			0	0	0%		123	0	0%		13,333			0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5983	FY14 STHN HILLSB AD	041	AUDI		0		50	0%			0	0	0%		50	0	0%		311			0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5983	FY14 STHN HILLSB AD	049	TRAN		0		0	0%			0	0	0%		0	0	0%		65,430			0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5983	FY14 STHN HILLSB AD	072	GRAN		0		7,688	0%			17,191	45%		0	51,598	0	0%		68,764	75%		206,293	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5983	FY14 STHN HILLSB AD	080	OUT (		0		712	0%			0	0	0%		6,304	0	0%		20,291			0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5983	FY14 STHN HILLSB AD	999	FCLG		0		0	0%			0	0	0%		0	0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5995	NH JDAI ALTERNATIVE	068	REML		0		0	0%			0	0	0%		0	0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5995	NH JDAI ALTERNATIVE	535	OUT (		0		0	0%			0	0	0%		0	0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (5995	NH JDAI ALTERNATIVE	999	FCLG		0		0	0%			0	0	0%		0	0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (6037	VIDEO CONFERENCIN	999	FCLG		0		0	0%			0	0	0%		0	0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (7041	COURT TRAINING INIT	022	RENT		0		0	0%			0	0	0%		0	0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (7041	COURT TRAINING INIT	026	ORGA		0		0	0%			0	0	0%		0	0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (7041	COURT TRAINING INIT	030	EQUI		0		0	0%			0	0	0%		0	0							

2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8510	FACILITIES ESCROW	1068	RENT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8510	FACILITIES ESCROW	1070	IN ST	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8510	FACILITIES ESCROW	1080	OUT (	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8510	FACILITIES ESCROW	1999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8515	DEFAULT FEES	022	RENT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8515	DEFAULT FEES	030	EQUI	0	6,197	0%	0	0%	213,796	17,256	8%	50,516	34%	55,333					
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8515	DEFAULT FEES	038	TECH	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8515	DEFAULT FEES	048	CONT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000					
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8515	DEFAULT FEES	068	REMU	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8515	DEFAULT FEES	080	OUT (	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8515	DEFAULT FEES	081	OUT (	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8515	DEFAULT FEES	108	PROV	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8515	DEFAULT FEES	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8520	COURT MODERNIZATI	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8670	CIRCUIT COURT	022	RENT	23,606	7,104	30%	24,822	29%	84,996	63,801	75%	89,376	71%	198,927					
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8670	CIRCUIT COURT	024	MAIN	11,830	11,406	96%	8,322	137%	61,880	26,077	42%	43,532	60%	77,210					
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8670	CIRCUIT COURT	026	ORGA	155	225	145%	136	166%	755	675	89%	661	102%	3,150					
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8670	CIRCUIT COURT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8670	CIRCUIT COURT	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8670	CIRCUIT COURT	030	EQUI	16,125	9,571	59%	22,398	43%	79,192	28,148	36%	110,002	26%	231,347					
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8670	CIRCUIT COURT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8670	CIRCUIT COURT	038	TECH	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8670	CIRCUIT COURT	039	TELE	0	44,765	0%	34,281	131%	0	44,765	0%	137,124	33%	411,373					
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8670	CIRCUIT COURT	040	INDIR	0	0	0%	1,583	0%	0	0	0%	6,333	0%	19,000					
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8670	CIRCUIT COURT	042	ADDI	0	0	0%	1,750	0%	0	0	0%	7,000	0%	21,000					
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8670	CIRCUIT COURT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8670	CIRCUIT COURT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8670	CIRCUIT COURT	052	MAST	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8670	CIRCUIT COURT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8670	CIRCUIT COURT	058	FULL	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8670	CIRCUIT COURT	061	UNEN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8670	CIRCUIT COURT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8670	CIRCUIT COURT	068	REMU	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8670	CIRCUIT COURT	070	IN ST	26,983	22,904	85%	29,691	77%	80,490	85,268	106%	88,570	96%	283,000					
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8670	CIRCUIT COURT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8670	CIRCUIT COURT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8670	CIRCUIT COURT	104	CERT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8670	CIRCUIT COURT	108	PROV	0	628	0%	0	0%	1,395	668	48%	6,203	11%	25,000					
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8670	CIRCUIT COURT	227	JURY	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8670	CIRCUIT COURT	230	INTEP	0	121,603	0%	29,250	416%	0	121,603	0%	117,000	104%	351,000					
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8670	CIRCUIT COURT	235	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8670	CIRCUIT COURT	402	COUF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8670	CIRCUIT COURT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8670	CIRCUIT COURT	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8673	CIP BASIC 11 GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8673	CIP BASIC 11 GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8673	CIP BASIC 11 GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8673	CIP BASIC 11 GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8673	CIP BASIC 11 GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8673	CIP BASIC 11 GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8673	CIP BASIC 11 GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8673	CIP BASIC 11 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8674	CIP TRAINING 11 GRA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8674	CIP TRAINING 11 GRA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8674	CIP TRAINING 11 GRA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8674	CIP TRAINING 11 GRA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8674	CIP TRAINING 11 GRA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8674	CIP TRAINING 11 GRA	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8674	CIP TRAINING 11 GRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8674	CIP TRAINING 11 GRA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8674	CIP TRAINING 11																		

2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8892	FY13 CT IMPROVEMEN	107	SCHC		0		0	0%			0	0%		0	0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8892	FY13 CT IMPROVEMEN	999	FCLG		0		0	0%			0	0%		0	0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8897	PORTRAIT PRESERVA	999	FCLG		0		0	0%			0	0%		0	0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8898	VAW TRAINING CURR	022	RENT		0		0	0%			0	0%		275	0	0%		310	0%		310	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8898	VAW TRAINING CURR	030	EQUI		0		0	0%			83	0%		0	0	0%		333	0%		1,000	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8898	VAW TRAINING CURR	040	INDIR		0		0	0%			0	0%		0	0	0%		0	0%		3,378	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8898	VAW TRAINING CURR	070	IN ST		-3,252		0	0%			-49	0%		150	-788	-524%		2	-34,878%		38	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8898	VAW TRAINING CURR	080	OUT (		3,926		1,733	44%			894	194%		7,450	-2,582	-35%		1,697	-152%		1,953	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8898	VAW TRAINING CURR	999	FCLG		0		0	0%			0	0%		0	0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8907	AWA 2014	040	INDIR		2,411		0	0%			0	0%		2,411	0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8907	AWA 2014	042	ADDI		0		0	0%			0	0%		0	0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8907	AWA 2014	070	IN ST		0		0	0%			0	0%		-2,334	0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8907	AWA 2014	080	OUT (		-1,002		0	0%			0	0%		-1,002	0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1000	SUPREME (8907	AWA 2014	999	FCLG		0		0	0%			0	0%		0	0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1005	WORKERS (8010	WORKERS COMPENS	062	WOR		9,863		0	0%			6,484	0%		24,935	16,308	65%		16,393	99%		75,000	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1005	WORKERS (8010	WORKERS COMPENS	999	FCLG		0		0	0%			0	0%		0	0	0%		0	0%		0	
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1010	COURT SEC	0234	COURT SECURITY	022	RENT		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1010	COURT SEC	0234	COURT SECURITY	024	MAIN		3,979		4,570	115%			4,599	99%		20,226	11,098	55%		23,378	47%		48,500
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1010	COURT SEC	0234	COURT SECURITY	030	EQUI		3,536		18,057	511%			3,477	519%		27,515	35,239	128%		27,049	130%		90,000
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1010	COURT SEC	0234	COURT SECURITY	039	TELE		0		366	0%			542	67%		0	366	0%		2,170	17%		6,509
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1010	COURT SEC	0234	COURT SECURITY	048	CONT		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1010	COURT SEC	0234	COURT SECURITY	070	IN ST		6,517		7,630	117%			5,077	150%		30,927	39,059	126%		24,092	162%		73,300
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1010	COURT SEC	0234	COURT SECURITY	075	GRAN		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1010	COURT SEC	0234	COURT SECURITY	229	SHEF		238,502		271,226	114%			258,999	105%		449,616	610,230	136%		488,257	125%		1,757,800
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1010	COURT SEC	0234	COURT SECURITY	999	FCLG		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1020	JUDICIAL C	02015	JUDICIAL CONDUCT C	022	RENT		0		0	0%			1,583	0%		0	0	0%		6,333	0%		19,000
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1020	JUDICIAL C	02015	JUDICIAL CONDUCT C	024	MAIN		0		154	0%			67	231%		0	154	0%		267	58%		800
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1020	JUDICIAL C	02015	JUDICIAL CONDUCT C	026	ORGA		0		0	0%			167	0%		0	0	0%		667	0%		2,000
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1020	JUDICIAL C	02015	JUDICIAL CONDUCT C	038	TECH		0		327	0%			183	178%		0	327	0%		733	45%		2,200
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1020	JUDICIAL C	02015	JUDICIAL CONDUCT C	039	TELE		0		139	0%			183	76%		0	139	0%		733	19%		2,200
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1020	JUDICIAL C	02015	JUDICIAL CONDUCT C	070	IN ST		0		0	0%			142	0%		0	0	0%		567	0%		1,700
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1020	JUDICIAL C	02015	JUDICIAL CONDUCT C	080	OUT (		0		0	0%			100	0%		0	0	0%		400	0%		1,200
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1020	JUDICIAL C	02015	JUDICIAL CONDUCT C	105	REGU		16,114		0	0%			6,632	0%		37,222	21,868	59%		15,320	143%		24,000
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1020	JUDICIAL C	02015	JUDICIAL CONDUCT C	108	PROV		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1020	JUDICIAL C	02015	JUDICIAL CONDUCT C	999	FCLG		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1025	COURT IMP	2722	COURT IMPROVEMEN	022	RENT		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1025	COURT IMP	2722	COURT IMPROVEMEN	030	EQUI		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1025	COURT IMP	2722	COURT IMPROVEMEN	040	INDIR		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1025	COURT IMP	2722	COURT IMPROVEMEN	041	AUDI		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1025	COURT IMP	2722	COURT IMPROVEMEN	070	IN ST		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1025	COURT IMP	2722	COURT IMPROVEMEN	072	GRAN		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1025	COURT IMP	2722	COURT IMPROVEMEN	080	OUT (		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1025	COURT IMP	2722	COURT IMPROVEMEN	402	COUP		0		0	0%			18,894	0%		0	0	0%		75,575	0%		226,726
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER	1025	COURT IMP	2722	COURT IMPROVEMEN	999	FCLG		0		0	0%			0	0%		0	0	0%		0	0%		0
2016			10	JUDICIAL BRANCH	010	JUDICIAL	ALL OTHER				CATEGORY TOTALS				3,412,800		3,671,740	108%			3,877,657		95%	5,425,654	5,785,424	107%		6,428,905		90%	20,053,208
2016				JUDICIAL AGENCY TOTALS											9,980,983		10,609,758	106%			11,291,154		94%		26,032,687		27,502,332		106%	29,299,798	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	FULL TIME PERSC	1200	ADJUTANT	1231	RECRUIT & RETENTIO	010	PERS		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	FULL TIME PERSC	1200	ADJUTANT	2220	ADMINISTRATION AND	010	PERS		82,478		81,869	99%			88,844	92%		243,978	241,914	99%		262,810	92%		762,599
2016		010	12	ADJUTANT GENER	012	ADJUTAN	FULL TIME PERSC	1200	ADJUTANT	2220	ADMINISTRATION AND	011	PERS		12,498		12,779	102%			12,679	101%		37,310	38,337	103%		37,852	101%		110,749
2016		010	12	ADJUTANT GENER	012	ADJUTAN	FULL TIME PERSC	1200	ADJUTANT	2220	ADMINISTRATION AND	012	PERS		10,850		0	0%			11,535	0%		32,391	15,693	48%		34,435	46%		100,749
2016		010	12	ADJUTANT GENER	012	ADJUTAN	FULL TIME PERSC	1200	ADJUTANT	2220	ADMINISTRATION AND	017	FT EN		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	FULL TIME PERSC	1200	ADJUTANT	2233	AIR NATIONAL GUARD	010	PERS		77,559		74,963	97%			96,037	78%		233,788	226,546	97%		289,488	78%		866,127
2016		010	12	ADJUTANT GENER	012	ADJUTAN	FULL TIME PERSC	1200	ADJUTANT	2233	AIR NATIONAL GUARD	017	FT EN		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	FULL TIME PERSC	1200	ADJUTANT	2235	INTEGRATED TRAININ	010	PERS		0		0	0%			2,505	0%		0	0	0%		10,019	0%		30,056
2016		010	12	ADJUTANT GENER	012	ADJUTAN	FULL TIME PERSC	1200	ADJUTANT	2237	AIR GUARD SECURITY	010	PERS		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	FULL TIME PERSC	1200	ADJUTANT	2237	AIR GUARD SECURITY	019	HOLIE		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	12	ADJUTANT GENER	012	ADJUTAN																									

2016		010	12	ADJUTANT GENER	012	ADJUTAN	PART TIME TEMP	1200	ADJUTANT	2245	ARMY GUARD FACILIT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	PART TIME TEMP	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	050	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	70,000
2016		010	12	ADJUTANT GENER	012	ADJUTAN	PART TIME TEMP	1200	ADJUTANT	2262	ARNG ENVIRONMENT	050	PERS	3,980	2,705	68%	3,827	71%	10,897	8,045	74%	10,478	77%	20,000	3,512	34%	4,000	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	PART TIME TEMP	1210	NH STATE	2260	CEMETERY OPERATIC	050	PERS	382	62	16%	355	17%	3,780	355	31%	3,512	34%	4,000	3,512	34%	4,000	
2016			12	ADJUTANT GENER	012	ADJUTAN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			6,926	5,399	78%	6,761	80%	23,135	18,243	79%	22,499	81%	120,000			120,000	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	OVERTIME TOTAL	1200	ADJUTANT	2220	ADMINISTRATION AND	018	OVER	2,107	14	1%	2,207	1%	2,699	329	12%	2,829	12%	5,000			5,000	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	OVERTIME TOTAL	1200	ADJUTANT	2233	AIR NATIONAL GUARD	018	OVER	3,813	3,638	95%	3,981	91%	11,731	10,630	91%	12,245	87%	35,000			35,000	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	OVERTIME TOTAL	1200	ADJUTANT	2235	INTEGRATED TRAININ	018	OVER	0	0	0%	83	0%	0	0	0%	333	0%	1,000			1,000	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	OVERTIME TOTAL	1200	ADJUTANT	2237	AIR GUARD SECURITY	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0			0	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	OVERTIME TOTAL	1200	ADJUTANT	2240	ARMY AND STATE 50	018	OVER	528	0	0%	795	0%	1,671	0	0%	2,515	0%	5,000			5,000	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	OVERTIME TOTAL	1200	ADJUTANT	2243	ANTITERRORISM ACT	018	OVER	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000			5,000	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	OVERTIME TOTAL	1200	ADJUTANT	2245	ARMY GUARD FACILIT	018	OVER	1,008	346	34%	1,114	31%	4,419	2,856	65%	4,881	59%	25,000			25,000	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	OVERTIME TOTAL	1200	ADJUTANT	2247	ARMY GUARD MAILRC	018	OVER	0	0	0%	167	0%	0	0	0%	667	0%	2,000			2,000	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	OVERTIME TOTAL	1200	ADJUTANT	2248	ELECTRONIC SECURI	018	OVER	0	0	0%	0	0%	0	371	0%	0	0%	1,000			1,000	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	OVERTIME TOTAL	1200	ADJUTANT	2251	ARMORY RENTAL AND	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	10,000			10,000	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	OVERTIME TOTAL	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	60,000			60,000	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	OVERTIME TOTAL	1200	ADJUTANT	2255	BUREAU OF PUBLIC W	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0			0	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	OVERTIME TOTAL	1200	ADJUTANT	2256	FIRE DEPARTMENT - F	018	OVER	10,111	61,175	605%	15,270	401%	38,282	118,928	311%	57,817	206%	230,000			230,000	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	OVERTIME TOTAL	1200	ADJUTANT	2262	ARNG ENVIRONMENT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	2,000			2,000	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	OVERTIME TOTAL	1200	ADJUTANT	2274	CENTRALIZED PERSO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0			0	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	OVERTIME TOTAL	1200	ADJUTANT	3314	AIR GUARD ENVIRONN	018	OVER	0	0	0%	42	0%	0	0	0%	167	0%	500			500	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	OVERTIME TOTAL	1200	ADJUTANT	3315	ARMY GUARD FACILIT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0			0	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	OVERTIME TOTAL	1210	NH STATE	2260	CEMETERY OPERATIC	018	OVER	0	30	0%	0	0%	350	333	95%	350	95%	1,000			1,000	
2016			12	ADJUTANT GENER	012	ADJUTAN	OVERTIME TOTALS				CATEGORY TOTALS			17,567	65,203	371%	24,076	271%	59,151	133,446	226%	83,470	160%	382,500			382,500	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	BENEFITS TOTALS	1200	ADJUTANT	2220	ADMINISTRATION AND	060	BENE	47,523	47,388	100%	48,612	97%	141,385	144,708	102%	144,624	100%	442,496			442,496	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	BENEFITS TOTALS	1200	ADJUTANT	2230	NH SERVICE AWARD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			0	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	BENEFITS TOTALS	1200	ADJUTANT	2233	AIR NATIONAL GUARD	060	BENE	49,207	48,755	99%	62,837	78%	147,793	145,682	99%	188,730	77%	558,784			558,784	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	BENEFITS TOTALS	1200	ADJUTANT	2235	INTEGRATED TRAININ	060	BENE	0	0	0%	1,841	0%	0	0	0%	7,365	0%	22,094			22,094	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	BENEFITS TOTALS	1200	ADJUTANT	2237	AIR GUARD SECURITY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			0	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	BENEFITS TOTALS	1200	ADJUTANT	2240	ARMY AND STATE 50	060	BENE	22,687	24,478	108%	25,476	96%	68,497	72,463	106%	76,918	94%	224,684			224,684	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	BENEFITS TOTALS	1200	ADJUTANT	2243	ANTITERRORISM ACT	060	BENE	4,156	4,462	107%	4,509	99%	12,455	13,276	107%	13,511	98%	39,739			39,739	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	BENEFITS TOTALS	1200	ADJUTANT	2244	ARMY SUSTAINABLE F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			0	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	BENEFITS TOTALS	1200	ADJUTANT	2245	ARMY GUARD FACILIT	060	BENE	53,306	58,100	109%	65,138	89%	158,917	173,315	109%	194,189	89%	574,799			574,799	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	BENEFITS TOTALS	1200	ADJUTANT	2246	DISTANCE LEARNING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			0	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	BENEFITS TOTALS	1200	ADJUTANT	2247	ARMY GUARD MAILRC	060	BENE	5,696	819	14%	8,786	9%	10,442	2,453	23%	16,107	15%	23,045			23,045	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	BENEFITS TOTALS	1200	ADJUTANT	2248	ELECTRONIC SECURI	060	BENE	5,836	3,858	66%	7,652	50%	17,660	15,197	86%	23,154	66%	59,541			59,541	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	BENEFITS TOTALS	1200	ADJUTANT	2251	ARMORY RENTAL AND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	2,015			2,015	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	BENEFITS TOTALS	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	060	BENE	6,478	6,985	108%	7,398	94%	19,402	20,849	107%	22,158	94%	78,522			78,522	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	BENEFITS TOTALS	1200	ADJUTANT	2255	BUREAU OF PUBLIC W	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			0	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	BENEFITS TOTALS	1200	ADJUTANT	2256	FIRE DEPARTMENT - F	060	BENE	130,749	131,393	100%	157,654	83%	390,202	403,302	103%	470,497	86%	1,445,647			1,445,647	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	BENEFITS TOTALS	1200	ADJUTANT	2262	ARNG ENVIRONMENT	060	BENE	14,003	13,029	93%	15,921	82%	41,770	38,812	93%	47,489	82%	130,517			130,517	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	BENEFITS TOTALS	1200	ADJUTANT	2266	ARMY GUARD SECURI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			0	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	BENEFITS TOTALS	1200	ADJUTANT	2269	ARMY GUARD ENVIRC	060	BENE	4,033	4,309	107%	4,272	101%	12,079	12,863	106%	12,795	101%	37,829			37,829	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	BENEFITS TOTALS	1200	ADJUTANT	2272	CIVIL AIR PATROL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			0	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	BENEFITS TOTALS	1200	ADJUTANT	2274	CENTRALIZED PERSO	060	BENE	3,655	3,927	107%	9,249	42%	10,951	11,695	107%	27,712	42%	81,735			81,735	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	BENEFITS TOTALS	1200	ADJUTANT	2276	SURFACE FUEL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			0	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	BENEFITS TOTALS	1200	ADJUTANT	2277	DEPLOYMENT CYCLE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			0	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	BENEFITS TOTALS	1200	ADJUTANT	2282	READINESS CENTER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			0	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	BENEFITS TOTALS	1200	ADJUTANT	2291	NH STATE MEDAL OF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			0	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	BENEFITS TOTALS	1200	ADJUTANT	3133	ARNG TELECOMMS &	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			0	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	BENEFITS TOTALS	1200	ADJUTANT	3134	AIR GUARD STARBAS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			0	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	BENEFITS TOTALS	1200	ADJUTANT	3314	AIR GUARD ENVIRONN	060	BENE	988	1,068	108%	611	175%	2,951	3,200	108%	1,823	176%	9,345			9,345	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	BENEFITS TOTALS	1200	ADJUTANT	3315	ARMY GUARD FACILIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			0	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	BENEFITS TOTALS	1200	ADJUTANT	6157	UNEMPLOYMENT CON	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			0	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	BENEFITS TOTALS	1200	ADJUTANT	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			0	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	BENEFITS TOTALS	1200	ADJUTANT	8148	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			0	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	BENEFITS TOTALS	1200	ADJUTANT	8525	NATIONAL GUARD SC	060	BENE	0	0	0%	0	0%	0</									

2016		010	12	ADJUTANT GENER	012	ADJUTAN	CURRENT EXPENS	1200	ADJUTANT	2269	ARMY GUARD ENVIR	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	CURRENT EXPENS	1200	ADJUTANT	2272	CIVIL AIR PATROL	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	CURRENT EXPENS	1200	ADJUTANT	2274	CENTRALIZED PERSON	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	CURRENT EXPENS	1200	ADJUTANT	2276	SURFACE FUEL	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	CURRENT EXPENS	1200	ADJUTANT	2277	DEPLOYMENT CYCLE	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	CURRENT EXPENS	1200	ADJUTANT	2282	READINESS CENTER	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	CURRENT EXPENS	1200	ADJUTANT	2291	NH STATE MEDAL OF	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	CURRENT EXPENS	1200	ADJUTANT	3133	ARNG TELECOMMS &	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	CURRENT EXPENS	1200	ADJUTANT	3134	AIR GUARD STARBAS	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	CURRENT EXPENS	1200	ADJUTANT	3314	AIR GUARD ENVIRONN	020	CURR	0	0	0%		475	0	0%	1,226	0%		2,000			0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	CURRENT EXPENS	1200	ADJUTANT	3315	ARMY GUARD FACILIT	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	CURRENT EXPENS	1200	ADJUTANT	6157	UNEMPLOYMENT CON	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	CURRENT EXPENS	1200	ADJUTANT	7999	DEFAULT ACCOUNTIN	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	CURRENT EXPENS	1200	ADJUTANT	8148	WORKERS COMPENS	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	CURRENT EXPENS	1200	ADJUTANT	8525	NATIONAL GUARD SC	020	CURR	0	0	0%	3,000	0%	0	0	0%		12,000	0%		36,000	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	CURRENT EXPENS	1200	ADJUTANT	8535	QTC AND BILLETING F	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	CURRENT EXPENS	1200	ADJUTANT	8540	ARG STATE TR CTR P	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	CURRENT EXPENS	1200	ADJUTANT	8560	STATE ACTIVE DUTY	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	CURRENT EXPENS	1210	NH STATE	2260	CEMETERY OPERATIO	020	CURR	3,753	2,881	77%		6,334	45%	8,359	7,704	92%		14,106	55%		27,000
2016		010	12	ADJUTANT GENER	012	ADJUTAN	CURRENT EXPENS	1210	NH STATE	8265	STATE VETERANS CE	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	CURRENT EXPENS	1299	ARRA STIM	0862	TRAINING SITE IMPRC	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	CURRENT EXPENS	1299	ARRA STIM	0880	CAMP LABONTEE IMPI	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	CURRENT EXPENS	1299	ARRA STIM	0881	STATE MILITARY RES	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	CURRENT EXPENS	1299	ARRA STIM	0882	STATEWIDE FMS/CSM	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	CURRENT EXPENS	9998	ERP GRANT	9757	ACTIVITY ACCT AGY-0	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			12	ADJUTANT GENER	012	ADJUTAN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			20,780	-5,351	-26%		31,397	-17%	63,911	55,303	87%		98,321	56%		420,296
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	1231	RECRUIT & RETENTIO	107	SCHC	2,880	0	0%		0	0%	16,800	0	0%		1	0%		1
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	1231	RECRUIT & RETENTIO	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	1845	NH MEDAL OF HONOR	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AND	022	RENT	54,078	54,145	100%		54,078	100%	108,469	108,602	100%		108,469	100%		218,000
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AND	023	HEAT	2,180	2,358	108%		4,233	56%	9,665	9,718	101%		18,764	52%		100,000
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AND	024	MAIN	176	193	110%		153	126%	476	193	41%		415	47%		1,700
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AND	026	ORGA	0	0	0%		0	0%	250	0	0%		543	0%		1,250
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AND	027	TRAN	0	0	0%		713	0%	0	1,702	0%		2,851	60%		8,554
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AND	029	INTRA	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AND	030	EQUI	0	0	0%		0	0%	0	0	0%		0	0%		2,309
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AND	035	SHAF	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AND	041	AUDI	6	11	176%		15	77%	6	11	176%		15	77%		55
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AND	042	ADDI	292	517	177%		788	66%	292	517	177%		788	66%		3,000
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AND	047	OWN	136	975	716%		136	716%	2,130	1,139	54%		2,130	54%		18,000
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AND	048	CONT	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AND	049	TRAN	0	0	0%		0	0%	493	0	0%		518	0%		518
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AND	066	EMPL	0	0	0%		167	0%	0	0	0%		667	0%		2,000
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AND	070	IN ST	217	235	108%		225	104%	805	819	102%		835	98%		3,000
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AND	080	OUT	0	0	0%		0	0%	249	0	0%		610	0%		2,000
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AND	103	CONT	0	840	0%		0	0%	3,273	865	26%		2,946	29%		20,000
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AND	250	STAT	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AND	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2225	VIETNAM BONUSRSA	068	REMU	0	0	0%		0	0%	200	100	50%		0	0%		0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2225	VIETNAM BONUSRSA	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2230	NH SERVICE AWARD	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARD	022	RENT	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARD	023	HEAT	69,316	63,639	92%		78,450	81%	243,268	265,066	109%		275,324	96%		1,016,000
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARD	024	MAIN	0	0	0%		8	0%	0	0	0%		33	0%		100
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARD	030	EQUI	0	0	0%		83	0%	0	0	0%		333	0%		1,000
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARD	041	AUDI	464	469	101%		564	83%	464	469	101%		564	83%		2,000
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARD	042	ADDI	14,306	13,125	92%		21,412	61%	14,306	13,125	92%		21,412	61%		72,000
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARD	047	OWN	2,779	1,214	44%		2,470	49%	6,554	3,277	50%		5,824	56%		24,000
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARD	048	CONT	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARD	049	TRAN	0	0	0%		0	0%	468	0	0%		468	0%		468
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARD	070	IN ST	0	0												

2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/4070	IN ST	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/4080	OUT C	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/4103	CONT	9,028	8,701	96%	12,741	68%	62,566	73,009	117%	88,300	83%	355,971					
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/4999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM ACT	041	AUDI	32	34	106%	45	76%	32	34	106%	45	76%	150				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM ACT	042	ADDI	1,683	1,659	99%	2,247	74%	1,683	1,659	99%	2,247	74%	7,400				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM ACT	049	TRAN	0	0	0%	0	0%	25	0	0%	25	0%	25				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM ACT	070	IN ST	0	0	0%	0	0%	0	204	0%	0	0%	500				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM ACT	080	OUT C	0	0	0%	0	0%	0	118	0%	0	0%	5,000				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM ACT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM ACT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2244	ARMY SUSTAINABLE F	041	AUDI	15	41	267%	43	95%	15	41	267%	43	95%	800				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2244	ARMY SUSTAINABLE F	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2244	ARMY SUSTAINABLE F	103	CONT	18,123	0	0%	63,086	0%	18,123	40,813	225%	63,086	65%	984,051				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2244	ARMY SUSTAINABLE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILIT	022	RENT	0	0	0%	0	0%	5,800	5,800	100%	6,667	87%	20,000				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILIT	023	HEAT	21,233	26,931	127%	40,257	67%	98,283	105,911	108%	186,342	57%	850,000				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILIT	024	MAIN	1,928	0	0%	3,543	0%	3,678	2,403	65%	6,759	36%	24,319				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILIT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	42,154				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILIT	041	AUDI	1,088	1,121	103%	1,790	63%	1,088	1,121	103%	1,790	63%	9,800				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILIT	042	ADDI	21,460	21,865	102%	27,212	80%	21,460	21,865	102%	27,212	80%	99,000				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILIT	047	OWN	4,481	2,692	60%	10,270	26%	12,996	13,428	103%	29,787	45%	101,363				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILIT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILIT	049	TRAN	0	0	0%	0	0%	517	0	0%	518	0%	518				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILIT	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILIT	070	IN ST	22	71	315%	52	137%	22	82	366%	52	159%	2,000				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILIT	080	OUT C	0	1,746	0%	0	0%	6,851	4,053	59%	10,470	39%	25,000				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILIT	103	CONT	118,563	66,965	56%	155,111	43%	634,499	574,700	91%	830,089	69%	5,122,374				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	024	MAIN	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	041	AUDI	0	0	0%	7	0%	0	0	0%	27	0%	80				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	070	IN ST	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	080	OUT C	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	102	CONT	0	0	0%	4,833	0%	0	0	0%	19,333	0%	58,000				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILRC	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILRC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILRC	041	AUDI	43	13	31%	70	19%	43	13	31%	70	19%	130				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILRC	042	ADDI	2,735	836	31%	3,999	21%	2,735	836	31%	3,999	21%	7,600				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILRC	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILRC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILRC	049	TRAN	0	0	0%	0	0%	25	0	0%	50	0%	50				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILRC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILRC	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILRC	102	CONT	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILRC	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILRC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECURI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECURI	030	EQUI	400	0	0%	1,394	0%	400	0	0%	1,394	0%	20,000				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECURI	041	AUDI	62	61	99%	98	62%	62	61	99%	98	62%	320				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECURI	042	ADDI	2,070	1,658	80%	2,521	66%	2,070	1,658	80%	2,521	66%	9,300				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECURI	047	OWN	0	0	0%	0	0%	200	0	0%	535	0%	3,000				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECURI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECURI	049	TRAN	0	0	0%	0	0%	49	0	0%	50	0%	50				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECURI	070	IN ST	0	0	0%	83	0%	0	0	0%	333	0%	1,000				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECURI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	15,000				
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECURI	231	SECU	16,711	361	2%	43,479	1%	18,831	25,680	136%	48,995	52%	123,460				
2016		010	12	ADJUTANT GENER</																								

2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT - F070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	500	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT - F080	OUT (	0	0	0%	167	0%	0	0	0%	667	0%	2,000	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT - F999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	024	MAIN	0	0	0%	42	0%	0	0	0%	167	0%	500
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	030	EQUI	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	041	AUDI	135	135	100%	211	64%	135	135	100%	211	64%	760
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	042	ADDI	6,311	4,986	79%	8,561	58%	6,311	4,986	79%	8,561	58%	25,000
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	049	TRAN	0	0	0%	0	0%	99	0	0%	99	0%	99
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	070	IN ST	0	0	0%	21	0%	0	0	0%	83	0%	250
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	080	OUT (	0	920	0%	0	0%	0	2,586	0%	0	0%	18,000
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	102	CONT	12,763	13,765	108%	47,238	29%	16,023	42,409	265%	59,307	72%	428,662
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	217	INTER	300	0	0%	194	0%	300	1,279	426%	194	660%	5,000
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2266	ARMY GUARD SECUR	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2266	ARMY GUARD SECUR	041	AUDI	196	166	85%	221	75%	196	166	85%	221	75%	700
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2266	ARMY GUARD SECUR	231	SECU	48,643	55,552	114%	60,290	92%	196,308	221,592	113%	243,313	91%	766,926
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2266	ARMY GUARD SECUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2269	ARMY GUARD ENVIRC	041	AUDI	22	23	104%	24	97%	22	23	104%	24	97%	80
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2269	ARMY GUARD ENVIRC	042	ADDI	1,157	1,123	97%	1,435	78%	1,157	1,123	97%	1,435	78%	4,800
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2269	ARMY GUARD ENVIRC	049	TRAN	0	0	0%	0	0%	25	0	0%	25	0%	25
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2269	ARMY GUARD ENVIRC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2272	CIVIL AIR PATROL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2272	CIVIL AIR PATROL	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2272	CIVIL AIR PATROL	073	GRAN	61,628	62,000	101%	62,000	100%	61,628	62,000	101%	62,000	100%	62,000
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2272	CIVIL AIR PATROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERSO	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERSO	042	ADDI	1,095	1,074	98%	1,530	70%	1,095	1,074	98%	1,530	70%	14,000
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERSO	049	TRAN	0	0	0%	0	0%	25	0	0%	25	0%	25
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERSO	070	IN ST	0	0	0%	42	0%	0	0	0%	167	0%	500
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERSO	080	OUT (	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERSO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2276	SURFACE FUEL	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2276	SURFACE FUEL	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2276	SURFACE FUEL	217	INTER	0	0	0%	0	0%	0	-2,262	0%	0	0%	0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2276	SURFACE FUEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2277	DEPLOYMENT CYCLE	041	AUDI	186	0	0%	0	0%	186	0	0%	0	0%	0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2277	DEPLOYMENT CYCLE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2277	DEPLOYMENT CYCLE	217	INTER	75,410	0	0%	0	0%	260,959	0	0%	0	0%	0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2277	DEPLOYMENT CYCLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2282	READINESS CENTER	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2291	NH STATE MEDAL OF	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	22,667
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	2291	NH STATE MEDAL OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	3133	ARNG TELECOMMS &	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	3133	ARNG TELECOMMS &	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	3133	ARNG TELECOMMS &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	3134	AIR GUARD STARBAS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	3134	AIR GUARD STARBAS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	3134	AIR GUARD STARBAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRONN	041	AUDI	28	13	46%	34	38%	28	13	46%	34	38%	50
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRONN	042	ADDI	821	831	101%	1,250	67%	821	831	101%	1,250	67%	3,500
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRONN	049	TRAN	0	0	0%	2	0%	0	0	0%	8	0%	25
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRONN	070	IN ST	0	22	0%	0	0%	43	22	52%	500	4%	500
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRONN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRONN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACILIT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACILIT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACILIT	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACILIT	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACILIT	103	CONT	0	8	0%	0	0%	0	0	0%	33	0%	100
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACILIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	6157	UNEMPLOYMENT CON	061	UNEM	9	4	0%	0	0%	554	0	0%	256	0%	500
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	6157	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1200	ADJUTANT	8148	WORKERS COMPENS	062	WOR	4,850	0	0%	2,998	0%	32,					

2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1210	NH STATE V	8265	STATE VETERANS CE	103	CONT	0	0	0%		0	0%	0	7,321	0%		0	0%	8,245
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1210	NH STATE V	8265	STATE VETERANS CE	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1220	NH STATE V	2401	STATE ACTIVE DUTY	250	STAT	0		-18,803	0%	4,167	-451%	0	-18,803	0%	16,667	-113%	50,000	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1299	ARRA STIM	0862	TRAINING SITE IMPRC	041	AUDI	0	0	0%		0	0%	118	0	0%	0	0%	0	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1299	ARRA STIM	0862	TRAINING SITE IMPRC	103	CONT	0	0	0%		0	0%	117,998	0	0%	0	0%	0	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1299	ARRA STIM	0862	TRAINING SITE IMPRC	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1299	ARRA STIM	0880	CAMP LABONTEE IMP	041	AUDI	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1299	ARRA STIM	0880	CAMP LABONTEE IMP	103	CONT	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1299	ARRA STIM	0880	CAMP LABONTEE IMP	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1299	ARRA STIM	0881	STATE MILITARY RES	041	AUDI	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1299	ARRA STIM	0881	STATE MILITARY RES	103	CONT	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1299	ARRA STIM	0881	STATE MILITARY RES	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1299	ARRA STIM	0882	STATEWIDE FMS/CSM	041	AUDI	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1299	ARRA STIM	0882	STATEWIDE FMS/CSM	103	CONT	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER	1299	ARRA STIM	0882	STATEWIDE FMS/CSM	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016			12	ADJUTANT GENER	012	ADJUTAN	ALL OTHER				CATEGORY TOTALS			767,059	590,479	77%	1,030,425	57%	2,586,084	2,235,092	86%	3,139,292	71%	14,999,614		
2016			12	ADJUTANT GENER	012	ADJUTAN	AGENCY TOTALS							1,808,040	1,605,877	89%	2,255,931	71%	5,653,176	5,389,708	95%			6,758,440		
2016		010	13	PEASE DEVELOPM	013	PEASE D	FULL TIME PERSC	1300	PEASE DEV	1385	PEASE DEVELOPMEN	010	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	13	PEASE DEVELOPM	013	PEASE D	FULL TIME PERSC	1300	PEASE DEV	1385	PEASE DEVELOPMEN	016	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	13	PEASE DEVELOPM	013	PEASE D	FULL TIME PERSC	1305	DIV OF POR	3850	ADMINISTRATION	010	PERS	11,983	12,454	104%	13,903	90%	46,367	43,962	95%	53,796	82%	151,709		
2016		010	13	PEASE DEVELOPM	013	PEASE D	FULL TIME PERSC	1305	DIV OF POR	3850	ADMINISTRATION	011	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	13	PEASE DEVELOPM	013	PEASE D	FULL TIME PERSC	1305	DIV OF POR	3850	ADMINISTRATION	017	FT EN	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	13	PEASE DEVELOPM	013	PEASE D	FULL TIME PERSC	1305	DIV OF POR	3850	ADMINISTRATION	019	HOLIE	0	0	0%		0	0%	0	244	0%	0	0%	0	
2016		010	13	PEASE DEVELOPM	013	PEASE D	FULL TIME PERSC	1305	DIV OF POR	3857	HARBOR MANAGEMENT	010	PERS	15,034	15,977	106%	19,607	81%	45,791	47,930	105%	59,720	80%	170,617		
2016		010	13	PEASE DEVELOPM	013	PEASE D	FULL TIME PERSC	1305	DIV OF POR	3857	HARBOR MANAGEMENT	017	FT EN	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016			13	PEASE DEVELOPM	013	PEASE D	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			27,017	28,431	105%	33,510	85%	92,158	92,136	100%	113,516	81%	322,326		
2016		010	13	PEASE DEVELOPM	013	PEASE D	PART TIME TEMP	1300	PEASE DEV	1385	PEASE DEVELOPMEN	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	13	PEASE DEVELOPM	013	PEASE D	PART TIME TEMP	1305	DIV OF POR	3850	ADMINISTRATION	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	13	PEASE DEVELOPM	013	PEASE D	PART TIME TEMP	1305	DIV OF POR	3857	HARBOR MANAGEMENT	050	PERS	10,454	10,030	96%	11,992	84%	41,839	34,738	83%	47,995	72%	105,500		
2016		010	13	PEASE DEVELOPM	013	PEASE D	PART TIME TEMP	1305	DIV OF POR	3858	DREDGING MANAGEM	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016			13	PEASE DEVELOPM	013	PEASE D	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			10,454	10,030	96%	11,992	84%	41,839	34,738	83%	47,995	72%	105,500		
2016		010	13	PEASE DEVELOPM	013	PEASE D	OVERTIME TOTAL	1300	PEASE DEV	1385	PEASE DEVELOPMEN	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	13	PEASE DEVELOPM	013	PEASE D	OVERTIME TOTAL	1305	DIV OF POR	3850	ADMINISTRATION	018	OVER	5,585	0	0%	5,781	0%	20,455	367	2%	21,172	2%	30,000		
2016		010	13	PEASE DEVELOPM	013	PEASE D	OVERTIME TOTAL	1305	DIV OF POR	3857	HARBOR MANAGEMENT	018	OVER	4,277	0	0%	1,434	0%	12,852	0	0%	4,310	0%	10,000		
2016		010	13	PEASE DEVELOPM	013	PEASE D	OVERTIME TOTAL	1305	DIV OF POR	3858	DREDGING MANAGEM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016			13	PEASE DEVELOPM	013	PEASE D	OVERTIME TOTALS				CATEGORY TOTALS			9,862	0	0%	7,215	0%	33,306	367	1%	25,482	1%	40,000		
2016		010	13	PEASE DEVELOPM	013	PEASE D	BENEFITS TOTALS	1300	PEASE DEV	1385	PEASE DEVELOPMEN	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	13	PEASE DEVELOPM	013	PEASE D	BENEFITS TOTALS	1300	PEASE DEV	1386	PEASE/CELLTECH DE	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	13	PEASE DEVELOPM	013	PEASE D	BENEFITS TOTALS	1300	PEASE DEV	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	13	PEASE DEVELOPM	013	PEASE D	BENEFITS TOTALS	1305	DIV OF POR	3850	ADMINISTRATION	060	BENE	8,868	5,251	59%	8,222	64%	28,997	16,315	56%	26,886	61%	70,408		
2016		010	13	PEASE DEVELOPM	013	PEASE D	BENEFITS TOTALS	1305	DIV OF POR	3857	HARBOR MANAGEMENT	060	BENE	11,533	11,132	97%	14,298	78%	35,348	33,609	95%	43,822	77%	122,636		
2016		010	13	PEASE DEVELOPM	013	PEASE D	BENEFITS TOTALS	1305	DIV OF POR	3858	DREDGING MANAGEM	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	13	PEASE DEVELOPM	013	PEASE D	BENEFITS TOTALS	1305	DIV OF POR	3861	FOREIGN TRADE ZON	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	13	PEASE DEVELOPM	013	PEASE D	BENEFITS TOTALS	9998	ERP GRANT	9758	ACTIVITY ACCT AGY-0	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016			13	PEASE DEVELOPM	013	PEASE D	BENEFITS TOTALS				CATEGORY TOTALS			20,401	16,383	80%	22,520	73%	64,346	49,924	78%	70,708	71%	193,044		
2016		010	13	PEASE DEVELOPM	013	PEASE D	CONSULTANTS TC	1300	PEASE DEV	1385	PEASE DEVELOPMEN	046	CONS	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	13	PEASE DEVELOPM	013	PEASE D	CONSULTANTS TC	1305	DIV OF POR	3850	ADMINISTRATION	046	CONS	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	13	PEASE DEVELOPM	013	PEASE D	CONSULTANTS TC	1305	DIV OF POR	3857	HARBOR MANAGEMENT	046	CONS	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	13	PEASE DEVELOPM	013	PEASE D	CONSULTANTS TC	1305	DIV OF POR	3858	DREDGING MANAGEM	046	CONS	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016			13	PEASE DEVELOPM	013	PEASE D	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	13	PEASE DEVELOPM	013	PEASE D	CURRENT EXPENS	1300	PEASE DEV	0001	UNRESTRICTED INCO	020	CURF	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	13	PEASE DEVELOPM	013	PEASE D	CURRENT EXPENS	1300	PEASE DEV	1385	PEASE DEVELOPMEN	020	CURF	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	13	PEASE DEVELOPM	013	PEASE D	CURRENT EXPENS	1300	PEASE DEV	1386	PEASE/CELLTECH DE	020	CURF	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	13	PEASE DEVELOPM	013	PEASE D	CURRENT EXPENS	1305	DIV OF POR	3850	ADMINISTRATION	020	CURF	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	13	PEASE DEVELOPM	013	PEASE D	CURRENT EXPENS	1305	DIV OF POR	3857	HARBOR MANAGEMENT	020	CURF	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	13	PEASE DEVELOPM	013	PEASE D	CURRENT EXPENS	1305	DIV OF POR	3858	DREDGING MANAGEM	020	CURF	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	13	PEASE DEVELOPM	013	PEASE D	CURRENT EXPENS	1305	DIV OF POR	3861	FOREIGN TRADE ZON	020	CURF	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	13	PEASE DEVELOPM	013	PEASE D	CURRENT EXPENS	9998	ERP GRANT	9758	ACTIVITY ACCT AGY-0	020	CURF	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016			13	PEASE DEVELOPM	013	PEASE D	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	13	PEASE DEVELOPM	013	PEASE D	ALL OTHER	1300	PEASE DEV	1385	PEASE DEVELOPMEN	023	HEAT	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	13	PEASE DEVELOPM	013	PEASE D	ALL OTHER	1300	PEASE DEV	1385	PEASE DEVELOPMEN	026	ORGA	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	13	PEASE DEVELOPM	013	PEASE D	ALL OTHER	1300	PEASE DEV	1385	PEASE DEVELOPMEN	030	EQUI	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	13	PEASE DEVELOPM	013	PEASE D	ALL OTHER	1300	PEASE DEV	1385	PEASE DEVELOPMEN	047	OWN	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	13	PEASE DEVELOPM	013	PEASE D	ALL OTHER	1300	PEASE DEV	1385	PEASE DEVELOPMEN	048	CONT	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	13	PEASE DEVELOPM	013	PEASE D	ALL OTHER	1300	PEASE DEV	1385	PEASE DEVELOPMEN	062	WOR	0	0	0%		0	0%	0	0	0%	0	0%		

2016		010	13	PEASE DEVELOPM	013	PEASE D	ALL OTHER	1305	DIV OF POR	3858	DREDGING MANAGEM	047	OWN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	13	PEASE DEVELOPM	013	PEASE D	ALL OTHER	1305	DIV OF POR	3858	DREDGING MANAGEM	103	CONT		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	13	PEASE DEVELOPM	013	PEASE D	ALL OTHER	1305	DIV OF POR	3858	DREDGING MANAGEM	309	PEAS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	13	PEASE DEVELOPM	013	PEASE D	ALL OTHER	1305	DIV OF POR	3858	DREDGING MANAGEM	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	13	PEASE DEVELOPM	013	PEASE D	ALL OTHER	1305	DIV OF POR	3861	FOREIGN TRADE ZON	080	OUT (		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	13	PEASE DEVELOPM	013	PEASE D	ALL OTHER	1305	DIV OF POR	3861	FOREIGN TRADE ZON	309	PEAS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	13	PEASE DEVELOPM	013	PEASE D	ALL OTHER	1305	DIV OF POR	3861	FOREIGN TRADE ZON	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			13	PEASE DEVELOPM	013	PEASE D	ALL OTHER				CATEGORY TOTALS				0	0	0%		0	0%	0%	0	0	0%		0	0%		0
2016			13	PEASE DEVELOPM	013	PEASE D	AGENCY TOTALS								67,734	54,843	81%		75,237	73%		231,649	177,166		76%			257,701	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1400	COMMISSIC	1042	COMMISSIONER-ADM	010	PERS		5,155	5,684	110%		12,530	45%		16,046	17,051	106%		39,004	44%		116,688
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1400	COMMISSIC	1042	COMMISSIONER-ADM	011	PERS		27,088	27,698	102%		27,934	99%		80,868	83,094	103%		83,391	100%		243,048
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1400	COMMISSIC	1042	COMMISSIONER-ADM	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1400	COMMISSIC	1302	SPECIAL DISBURSEM	010	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1400	COMMISSIC	1307	DEFERRED COMPENS	010	PERS		7,907	8,519	108%		8,242	103%		23,603	25,556	108%		24,603	104%		75,027
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1400	COMMISSIC	1307	DEFERRED COMPENS	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1400	COMMISSIC	1307	DEFERRED COMPENS	059	TEMP		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1400	COMMISSIC	1350	BUDGET OFFICE	010	PERS		69,893	89,894	129%		87,082	103%		212,440	210,795	99%		264,685	80%		742,776
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1400	COMMISSIC	1350	BUDGET OFFICE	011	PERS		12,273	12,779	104%		12,450	103%		37,310	38,337	103%		37,850	101%		111,350
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1400	COMMISSIC	1350	BUDGET OFFICE	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1400	COMMISSIC	1360	BUSINESS OFFICE	010	PERS		27,321	28,015	103%		27,742	101%		81,983	84,045	103%		83,246	101%		245,622
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1400	COMMISSIC	1360	BUSINESS OFFICE	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1400	COMMISSIC	1375	RISK MANAGEMENT U	010	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1400	COMMISSIC	1375	RISK MANAGEMENT U	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1400	COMMISSIC	3308	FEMA RELIEF	010	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1400	COMMISSIC	3330	SHARED SERVICE CE	010	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1400	COMMISSIC	6158	UNEMPLOYMENT COM	010	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1400	COMMISSIC	8120	WORKERS COMPENS	010	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1400	COMMISSIC	8623	OFFICE OF COST CON	010	PERS		29,278	28,193	96%		33,311	85%		86,826	84,431	97%		98,785	85%		264,596
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1400	COMMISSIC	8623	OFFICE OF COST CON	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1405	DIVISION O	1310	BUREAU OF ACCOUNT	010	PERS		81,047	74,903	92%		87,403	86%		236,771	223,317	94%		255,341	87%		767,507
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1405	DIVISION O	1310	BUREAU OF ACCOUNT	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1405	DIVISION O	1310	BUREAU OF ACCOUNT	019	HOLI		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1405	DIVISION O	1330	FINANCIAL REPORTIN	010	PERS		40,559	35,451	87%		41,330	86%		121,987	95,086	78%		124,306	76%		348,939
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1405	DIVISION O	1330	FINANCIAL REPORTIN	011	PERS		12,978	13,270	102%		12,852	103%		38,743	39,810	103%		38,366	104%		115,006
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1405	DIVISION O	1330	FINANCIAL REPORTIN	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1405	DIVISION O	2980	SHARED SERVICES C	010	PERS		84,297	69,843	83%		129,969	54%		252,109	207,745	82%		388,700	53%		1,055,177
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1405	DIVISION O	2980	SHARED SERVICES C	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1405	DIVISION O	8007	SALARY ADJUSTMENT	010	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1405	DIVISION O	8007	SALARY ADJUSTMENT	011	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1405	DIVISION O	8007	SALARY ADJUSTMENT	012	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1405	DIVISION O	9999	PAYROLL DEFAULT A	010	PERS		889	-2,465	-277%		-889	0%		889	0	0%		-889	0%		-1,139
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1405	DIVISION O	9999	PAYROLL DEFAULT A	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1410	DIVISION O	1044	PERSONNEL ADMIN -	010	PERS		80,191	85,309	106%		88,686	96%		284,188	293,958	103%		314,292	94%		900,413
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1410	DIVISION O	1044	PERSONNEL ADMIN -	011	PERS		11,009	11,626	106%		11,739	99%		33,537	34,599	103%		35,761	97%		106,229
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1410	DIVISION O	1044	PERSONNEL ADMIN -	012	PERS		7,121	1,998	28%		7,508	27%		21,260	18,348	86%		22,415	82%		66,743
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1410	DIVISION O	1044	PERSONNEL ADMIN -	015	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1410	DIVISION O	1044	PERSONNEL ADMIN -	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1410	DIVISION O	1044	PERSONNEL ADMIN -	059	TEMP		22,896	-8,263	-36%		0	0%		22,896	-375	-2%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1410	DIVISION O	1049	PERSONNEL BOARD C	010	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1410	DIVISION O	1442	BUR OF EMPLOYEE R	010	PERS		10,928	-23,036	-211%		0	0%		33,368	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1410	DIVISION O	1442	BUR OF EMPLOYEE R	011	PERS		10,049	10,275	102%		10,195	101%		30,000	30,825	103%		30,436	101%		89,051
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1410	DIVISION O	1442	BUR OF EMPLOYEE R	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1410	DIVISION O	2403	DOP RETIREMENT & I	010	PERS		0	71,144	0%		17,298	411%		0	71,144	0%		69,192	103%		207,576
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	1303	GRAPHIC SERVICES A	010	PERS		19,685	18,783	95%		20,698	91%		58,989	56,349	96%		62,025	91%		182,220
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	1303	GRAPHIC SERVICES A	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	1304	PHOTOCOPY OPERAT	010	PERS		10,380	11,074	107%		12,534	88%		31,667	33,344	105%		38,239	87%		114,447
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	1304	PHOTOCOPY OPERAT	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	1410	HILLS AVE. WAREHO	010	PERS		0	0	0%		0	0%		0	0	0%		0	0%		

2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	2095	LONDERGAN HALL	010	PERS		7,313	7,764	106%		8,581	90%		19,401	22,998	119%		22,766	101%		72,494
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	2095	LONDERGAN HALL	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	2096	JOHNSON HALL	010	PERS		3,269	3,468	106%		3,444	101%		9,690	10,329	107%		10,210	101%		30,014
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	2096	JOHNSON HALL	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	2097	SPAULDING HALL	010	PERS		5,930	6,062	102%		6,028	101%		17,703	18,187	103%		17,994	101%		52,644
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	2097	SPAULDING HALL	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	2098	DEPT. OF JUSTICE BU	010	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	2106	LEGISLATIVE OFFICE	010	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	2167	OLD MILL #1	010	PERS		8,568	8,636	101%		8,791	98%		25,581	26,168	102%		26,246	100%		77,389
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	2167	OLD MILL #1	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	2950	GENERAL SERVICES	010	PERS		105,139	82,710	79%		109,675	75%		283,151	247,420	87%		295,368	84%		814,702
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	2950	GENERAL SERVICES	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	2951	DEPT OF SAFETY / DM	010	PERS		38,953	38,249	98%		39,452	97%		113,514	114,746	101%		114,968	100%		336,545
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	2951	DEPT OF SAFETY / DM	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	2952	DOT BUILDINGS	010	PERS		31,310	32,882	105%		32,527	101%		87,832	99,681	113%		91,246	109%		287,137
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	2952	DOT BUILDINGS	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	2998	DISCOVERY CENTER	010	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	3403	PRINT SHOP OPERAT	010	PERS		46,874	49,358	105%		50,905	97%		140,120	148,902	106%		152,172	98%		458,947
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	3403	PRINT SHOP OPERAT	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	5320	LAKES REGION CAMP	010	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	5912	EMERGENCY SUPPO	010	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	5913	FIXED & MOBILE ASSE	010	PERS		22,282	23,697	106%		27,192	87%		66,969	71,091	106%		81,727	87%		241,164
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	5913	FIXED & MOBILE ASSE	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	5914	SHERIFF REIMBURSE	010	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	5964	DUBE BUILDING	010	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	5966	ANNA PHILBROOK CE	010	PERS		4,603	4,555	99%		4,856	94%		12,779	13,643	107%		13,482	101%		39,478
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	5968	LACONIA COTTAGES	010	PERS		0	0	0%		0	0%		-528	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	7886	PURCHASING ADMINIS	010	PERS		69,871	61,584	88%		76,381	81%		216,967	242,434	112%		237,182	102%		757,807
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	7886	PURCHASING ADMINIS	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	8000	SURPLUS FOOD	010	PERS		17,365	20,273	117%		18,557	109%		45,991	60,834	132%		49,148	124%		166,583
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	8000	SURPLUS FOOD	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	8050	CENTRALIZED MAIL D	010	PERS		9,097	9,506	105%		9,413	101%		27,157	28,519	105%		28,100	101%		85,538
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	8050	CENTRALIZED MAIL D	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	8100	SURPLUS PROPERTY	010	PERS		10,037	10,261	102%		10,213	100%		29,965	30,784	103%		30,488	101%		91,332
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	8100	SURPLUS PROPERTY	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	8116	WORKERS COMPENS	010	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	8118	WORKERS COMPENS	010	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	8185	STATE ADMINISTRATI	010	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1420	FINANCIAL	1370	FINANCIAL DATA MGT	010	PERS		199,147	187,393	94%		215,955	87%		604,435	595,470	99%		655,448	91%		1,824,783
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1420	FINANCIAL	1370	FINANCIAL DATA MGT	012	PERS		11,818	12,084	102%		11,989	101%		35,281	36,253	103%		35,792	101%		105,330
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1420	FINANCIAL	1370	FINANCIAL DATA MGT	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1420	FINANCIAL	1370	FINANCIAL DATA MGT	019	HOLI		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1420	FINANCIAL	1370	FINANCIAL DATA MGT	059	TEMP		6,300	0	0%		0	0%		17,112	0	0%		1	0%		1
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1420	FINANCIAL	8119	WORKERS COMPENS	010	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1435	RISK AND B	2901	RISK MANAGEMENT U	010	PERS		59,714	64,802	109%		75,189	86%		177,601	194,407	109%		223,625	87%		648,784
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1435	RISK AND B	2901	RISK MANAGEMENT U	011	PERS		11,234	12,084	108%		17,569	69%		33,537	36,253	108%		52,448	69%		157,693
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1435	RISK AND B	2901	RISK MANAGEMENT U	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1435	RISK AND B	2901	RISK MANAGEMENT U	059	TEMP		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1435	RISK AND B	2903	RETIRES HEALTH IN	010	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1497	STATE SUR	8160	SURPLUS PROPERTY	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1497	STATE SUR	8160	SURPLUS PROPERTY	059	TEMP		4,187	4,740	113%		4,185	113%		13,842	14,220	103%		13,836	103%		41,080
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSC	1499	ARRA STIM	0887	STATE ENERGY PROG	059	TEMP		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			14	ADMINISTRATIVE	\$014	ADMINIS	FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS				1,731,318	1,694,558	98%		1,912,612	89%		5,098,276	5,112,819	100%		5,702,029	90%		16,703,969
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	PART TIME TEMP	1400	COMMISSIC	1350	BUDGET OFFICE	050	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	PART TIME TEMP	1400	COMMISSIC	1360	BUSINESS OFFICE	050	PERS		2,063	2,558	124%		2,427	105%		6,680	7,673	115%		7,857	98%		22,166
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	PART TIME TEMP	1400	COMMISSIC	2327	OPEB	050	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	PART TIME TEMP	1400	COMMISSIC	8623	OFFICE OF COST CON	050	PERS		8,116	11,683	144%		12,553	93%		22,625	31,882	141%		34,995	91%		113,707
2016		010	14	ADMINISTRATIVE																									

2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	PART TIME TEMP	1415	BUR PLANT	5320	LAKES REGION CAMP	050	PERS	9,190	7,597	83%		5,470	139%		30,158	24,387	81%		17,951	136%		45,000
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	PART TIME TEMP	1415	BUR PLANT	5913	FIXED & MOBILE ASSE	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	PART TIME TEMP	1415	BUR PLANT	5964	DUBE BUILDING	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	PART TIME TEMP	1415	BUR PLANT	5966	ANNA PHILBROOK CE	050	PERS	934	4,462	478%		1,275	350%		4,532	12,637	279%		6,184	204%		31,749
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	PART TIME TEMP	1415	BUR PLANT	5968	LACONIA COTTAGES	050	PERS	2,491	2,341	94%		5,857	40%		7,071	7,023	99%		16,627	42%		31,500
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	PART TIME TEMP	1415	BUR PLANT	7886	PURCHASING ADMINIS	050	PERS	127	0	0%		0	0%		127	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	PART TIME TEMP	1415	BUR PLANT	8000	SURPLUS FOOD	050	PERS	4,230	3,195	76%		5,650	57%		12,082	8,844	73%		16,139	55%		46,547
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	PART TIME TEMP	1415	BUR PLANT	8050	CENTRALIZED MAIL D	050	PERS	6,158	4,490	73%		4,863	92%		14,758	13,092	89%		11,655	112%		33,298
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	PART TIME TEMP	1415	BUR PLANT	8100	SURPLUS PROPERTY	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		1
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	PART TIME TEMP	1415	BUR PLANT	8185	STATE ADMINISTRATI	050	PERS	0	0	0%		167	0%		0	0	0%		667	0%		2,000
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	PART TIME TEMP	1420	FINANCIAL	1370	FINANCIAL DATA MGT	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	PART TIME TEMP	1425	GAL CERTIFI	7770	GAL CERTIFICATION B	050	PERS	1,068	-2,569	-241%		0	0%		2,953	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	PART TIME TEMP	1435	RISK AND B	2901	RISK MANAGEMENT U	050	PERS	2,808	1,780	63%		3,721	48%		10,313	12,286	119%		13,667	90%		44,000
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	PART TIME TEMP	1499	ARRA STIM	0887	STATE ENERGY PROG	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016				ADMINISTRATIVE	\$014	ADMINIS	PART TIME TEMP		PERSONNEL TOTALS		CATEGORY TOTALS			263,367	227,857	87%		305,052	75%		777,048	719,288	93%		906,393	79%		2,476,322
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1400	COMMISSIC	1042	COMMISSIONER-ADM	018	OVER	0	-388	0%		0	0%		0	0	0%		0	0%		900
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1400	COMMISSIC	1350	BUDGET OFFICE	018	OVER	85	0	0%		60	0%		85	0	0%		60	0%		12,000
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1400	COMMISSIC	1360	BUSINESS OFFICE	018	OVER	0	0	0%		42	0%		0	0	0%		167	0%		500
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1400	COMMISSIC	1375	RISK MANAGEMENT U	018	OVER	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1400	COMMISSIC	3308	FEMA RELIEF	018	OVER	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1405	DIVISION OI	1310	BUREAU OF ACCOUNT	018	OVER	723	572	79%		3,974	14%		2,264	951	42%		12,437	8%		27,345
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1405	DIVISION OI	1330	FINANCIAL REPORTIN	018	OVER	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1405	DIVISION OI	2980	SHARED SERVICES C	018	OVER	0	0	0%		0	0%		1,800	1,219	68%		7,697	16%		10,000
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1410	DIVISION OI	1044	PERSONNEL ADMIN -	018	OVER	0	0	0%		0	0%		0	0	0%		0	0%		1,200
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1410	DIVISION OI	1442	BUR OF EMPLOYEE R	018	OVER	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	1304	PHOTOCOPY OPERAT	018	OVER	0	0	0%		0	0%		0	0	0%		0	0%		1,200
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	1415	HEALTH FACILITIES A	018	OVER	0	647	0%		0	0%		0	647	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2006	TELECOMMUNICATION	018	OVER	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2030	HEALTH - HUMAN SVC	018	OVER	2,299	2,588	113%		2,284	113%		6,418	8,995	140%		6,376	141%		24,042
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2040	GENERAL SERVICES	018	OVER	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2042	FACILITIES - ASSETS	018	OVER	1,386	3,555	257%		946	376%		5,561	6,137	110%		3,798	162%		30,000
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2045	BUREAU OF COURT F	018	OVER	7,373	-2,020	-27%		5,470	-37%		15,085	8,811	58%		11,191	79%		35,000
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2051	BRIDGES HOUSE	018	OVER	0	0	0%		0	0%		0	0	0%		0	0%		498
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2080	SAFETY BUILDING	018	OVER	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2081	EMERGENCY OPERAT	018	OVER	95	759	800%		118	643%		2,702	2,668	99%		3,359	79%		9,749
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2082	DMV TESTING FACILT	018	OVER	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2083	M - S BUILDING	018	OVER	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2086	FIRE MARSHAL OFFIC	018	OVER	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2088	DOT MECHANICAL SE	018	OVER	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2089	DOT MATERIALS BUIL	018	OVER	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2090	MORTON BUILDING	018	OVER	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2091	PUBLIC WORKS BURE	018	OVER	2,367	2,168	92%		1,152	188%		3,959	4,656	118%		1,928	242%		9,889
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2093	61 SOUTH SPRING ST	018	OVER	0	837	0%		0	0%		259	957	369%		1,597	60%		2,803
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2094	WALKER BUILDING	018	OVER	389	1,034	266%		435	238%		1,549	3,033	196%		1,731	175%		8,874
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2095	LONDERGAN HALL	018	OVER	0	132	0%		0	0%		249	222	89%		128	174%		1,478
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2096	JOHNSON HALL	018	OVER	0	0	0%		0	0%		0	65	0%		0	0%		1,308
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2097	SPAULDING HALL	018	OVER	1,069	587	55%		1,064	55%		2,247	1,550	69%		2,238	69%		6,363
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2098	DEPT. OF JUSTICE BU	018	OVER	0	0	0%		0	0%		0	0	0%		0	0%		1
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2106	LEGISLATIVE OFFICE	018	OVER	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2167	OLD MILL #1	018	OVER	88	1,199	1,356%		155	774%		535	2,061	385%		938	220%		2,650
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2950	GENERAL SERVICES	018	OVER	3,459	6,853	198%		2,849	241%		9,155	18,876	206%		7,541	250%		37,069
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2951	DEPT OF SAFETY / DM	018	OVER	890	4,948	556%		572	866%		3,024	11,083	367%		1,943	571%		15,714
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2952	DOT BUILDINGS	018	OVER	394	1,789	454%		367	487%		2,115	4,240	200%		1,971	215%		8,855
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	3403	PRINT SHOP OPERAT	018	OVER	36	0	0%		37	0%		71	0	0%		73	0%		6,000
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	5320	LAKES REGION CAMP	018	OVER	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	5912	EMERGENCY SUPPO	018	OVER	0	0	0%		0	0%		0	0	0%		0	0%		1,024
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	5966	ANNA PHILBROOK CE	018	OVER	0	0	0%		0	0%		0	0	0%		0	0%		2,499
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	5968	LACONIA COTTAGES	018	OVER	0	0	0%		19	0%		0	0	0%		76	0%		228
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	7886	PURCHASING ADMINIS	018	OVER	0	0	0%		0	0%		259	0	0%		828	0%		2,500
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	8000</																		

2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1405	DIVISION O	9999	PAYROLL DEFAULT AC	060	BENE	68	-661	-973%		24	-2,766%		68	-206	-303%		96	-215%		287
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1410	DIVISION O	1044	PERSONNEL ADMIN -	060	BENE	59,840	41,498	69%		61,285	68%		180,308	169,796	94%		184,661	92%		538,932
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1410	DIVISION O	1046	FLEXIBLE SPENDING	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1410	DIVISION O	1048	EMPLOYEE EDUCATIO	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1410	DIVISION O	1049	PERSONNEL BOARD C	060	BENE	46	46	100%		148	31%		153	84	55%		493	17%		1,454
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1410	DIVISION O	1442	BUR OF EMPLOYEE R	060	BENE	9,543	-13,376	-140%		2,355	-568%		28,566	6,911	24%		7,050	98%		20,850
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1410	DIVISION O	2403	DOP RETIREMENT & I	060	BENE	0	48,832	0%		10,597	461%		0	48,832	0%		42,388	115%		127,164
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1412	BUSINESS	1355	NASBO CONFERENCE	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	1303	GRAPHIC SERVICES A	060	BENE	11,006	8,484	77%		13,428	63%		32,963	25,314	77%		40,217	63%		104,231
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	1304	PHOTOCOPY OPERAT	060	BENE	5,455	5,875	108%		5,947	99%		16,346	17,528	107%		17,821	98%		53,153
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	1410	HILLS AVE. WAREHO	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	1411	BUREAU OF PLANNIN	060	BENE	2,737	3,295	120%		3,010	109%		8,186	9,045	110%		9,001	100%		26,433
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	1415	HEALTH FACILITIES A	060	BENE	4,528	5,359	118%		7,286	74%		18,625	15,751	85%		29,969	53%		66,083
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	1440	PLANT - PROPERTY A	060	BENE	10,207	17,952	176%		12,557	143%		28,557	51,660	181%		35,129	147%		135,045
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	2006	TELECOMMUNICATION	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	2030	HEALTH - HUMAN SVC	060	BENE	26,673	27,355	103%		28,182	97%		79,670	83,558	105%		84,176	99%		249,516
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	2040	GENERAL SERVICES	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	2042	FACILITIES - ASSETS	060	BENE	56,463	55,265	98%		67,031	82%		161,295	163,871	102%		191,485	86%		565,232
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	2045	BUREAU OF COURT F	060	BENE	73,446	66,470	91%		81,110	82%		218,677	209,152	96%		241,498	87%		706,408
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	2051	BRIDGES HOUSE	060	BENE	97	104	107%		100	104%		296	331	112%		302	109%		1,137
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	2072	F - G BUILDING	060	BENE	121	121	100%		122	99%		355	369	104%		359	103%		1,054
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	2080	SAFETY BUILDING	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	2081	EMERGENCY OPERAT	060	BENE	5,444	5,870	108%		5,792	101%		16,772	17,724	106%		17,844	99%		52,840
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	2082	DMV TESTING FACILIT	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	2083	M - S BUILDING	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	2085	OLD LABOR BUILDING	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	2086	FIRE MARSHAL OFFIC	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	2088	DOT MECHANICAL SE	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	2089	DOT MATERIALS BUIL	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	2090	MORTON BUILDING	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	2091	PUBLIC WORKS BURE	060	BENE	76,211	76,890	101%		85,505	90%		229,053	231,531	101%		256,985	90%		764,634
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	2093	61 SOUTH SPRING ST	060	BENE	1,626	1,784	110%		1,802	99%		4,964	5,383	108%		5,503	98%		15,894
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	2094	WALKER BUILDING	060	BENE	12,489	11,808	95%		16,097	73%		36,429	35,088	96%		46,952	75%		129,601
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	2095	LONDERGAN HALL	060	BENE	4,327	4,645	107%		4,893	95%		10,178	13,934	137%		11,507	121%		40,802
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	2096	JOHNSON HALL	060	BENE	3,471	3,711	107%		3,732	99%		10,396	11,152	107%		11,177	100%		33,039
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	2097	SPAULDING HALL	060	BENE	4,745	5,095	107%		4,915	104%		14,050	14,831	106%		14,554	102%		42,491
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	2098	DEPT. OF JUSTICE BU	060	BENE	276	209	76%		315	66%		913	903	99%		1,042	87%		2,803
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	2099	UPHAM-WALKER HOU	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	2106	LEGISLATIVE OFFICE	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	2167	OLD MILL #1	060	BENE	6,217	6,664	107%		6,597	101%		18,685	20,200	108%		19,829	102%		58,698
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	2950	GENERAL SERVICES	060	BENE	55,576	54,110	97%		56,928	95%		159,629	160,320	100%		163,512	98%		483,020
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	2951	DEPT OF SAFETY / DM	060	BENE	28,893	32,623	113%		30,436	107%		85,896	96,184	112%		90,483	106%		267,987
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	2952	DOT BUILDINGS	060	BENE	22,290	24,761	111%		23,448	106%		63,860	72,975	114%		67,179	109%		218,126
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	3403	PRINT SHOP OPERATI	060	BENE	25,940	27,814	107%		28,431	98%		74,120	81,983	111%		81,237	101%		249,212
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	5320	LAKES REGION CAMP	060	BENE	703	581	83%		416	140%		2,267	1,866	82%		1,340	139%		3,443
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	5912	EMERGENCY SUPPOF	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		206
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	5913	FIXED & MOBILE ASSE	060	BENE	11,385	12,481	110%		14,801	84%		34,053	36,849	108%		44,272	83%		129,833
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	5964	DUBE BUILDING	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	5966	ANNA PHILBROOK CE	060	BENE	2,665	3,082	116%		2,903	106%		7,923	9,143	115%		8,632	106%		26,847
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	5968	LACONIA COTTAGES	060	BENE	191	179	94%		457	39%		541	537	99%		1,296	41%		2,456
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	7886	PURCHASING ADMINIS	060	BENE	35,793	39,360	110%		42,569	92%		112,981	134,961	119%		134,372	100%		424,407
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	8000	SURPLUS FOOD	060	BENE	11,792	12,957	110%		13,806	94%		30,492	38,624	127%		35,702	108%		120,655
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	8050	CENTRALIZED MAIL D	060	BENE	6,675	7,048	106%		7,003	101%		19,714	20,966	106%		20,682	101%		61,522
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	8100	SURPLUS PROPERTY	060	BENE	4,679	5,031	108%		4,917	102%		14,009	14,926	107%		14,721	101%		43,506
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	8116	WORKERS COMPENS	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	\$1415	BUR PLANT	8118	WORKERS COMPENS	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0

2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CONSULTANTS TC	1415	BUR PLANT	2045	BUREAU OF COURT F	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CONSULTANTS TC	1415	BUR PLANT	5320	LAKES REGION CAMP	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CONSULTANTS TC	1415	BUR PLANT	5913	FIXED & MOBILE ASSE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	1	0%	2
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CONSULTANTS TC	1415	BUR PLANT	8185	STATE ADMINISTRATI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CONSULTANTS TC	1415	BUR PLANT	8686	ASSET MONETIZATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CONSULTANTS TC	1420	FINANCIAL	1370	FINANCIAL DATA MGT	046	CONS	0	0	0%	8,333	0%	0	0	0%	0	0%	33,334	0%	100,001
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CONSULTANTS TC	1425	GAL CERTIFI	7770	GAL CERTIFICATION E	046	CONS	0	0	-818	0%	0%	0	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	-818	0%	15,482	-5%	0	0	0%	61,928	0%	185,783	
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1400	COMMISSIO	0842	SW BUSINESS PROCE	020	CURF	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1400	COMMISSIO	1042	COMMISSIONER-ADM	020	CURF	762	109	14%	845	13%	879	558	64%	974	57%	2,900		
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1400	COMMISSIO	1302	SPECIAL DISBURSEM	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1400	COMMISSIO	1307	DEFERRED COMPENS	020	CURF	126	181	144%	124	147%	126	367	292%	124	297%	2,500		
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1400	COMMISSIO	1350	BUDGET OFFICE	020	CURF	632	670	106%	682	98%	7,038	2,113	30%	7,604	28%	27,450		
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1400	COMMISSIO	1356	RETIREEES HEALTH IN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1400	COMMISSIO	1360	BUSINESS OFFICE	020	CURF	399	188	47%	300	63%	1,368	1,072	78%	1,026	104%	3,000		
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1400	COMMISSIO	1373	E-GOVERNMENT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1400	COMMISSIO	1375	RISK MANAGEMENT U	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1400	COMMISSIO	1376	CHAP. 65 L86-REIREN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1400	COMMISSIO	2327	OPEB	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1400	COMMISSIO	3308	FEMA RELIEF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1400	COMMISSIO	3330	SHARED SERVICE CE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1400	COMMISSIO	6158	UNEMPLOYMENT CON	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1400	COMMISSIO	8120	WORKERS COMPENS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1400	COMMISSIO	8159	WORKERS COMPENS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1400	COMMISSIO	8623	OFFICE OF COST CON	020	CURF	3,792	5,392	142%	3,852	140%	14,698	16,093	109%	14,929	108%	49,000		
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1405	DIVISION O	1310	BUREAU OF ACCOUNT	020	CURF	1,316	75	6%	1,413	5%	3,876	267	7%	4,160	6%	6,744		
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1405	DIVISION O	1315	AUDIT FUNDS SET AS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1405	DIVISION O	1330	FINANCIAL REPORTIN	020	CURF	734	2,431	331%	555	438%	734	4,394	599%	555	791%	10,600		
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1405	DIVISION O	2980	SHARED SERVICES C	020	CURF	0	109	0%	0	0%	179	804	450%	2,586	31%	15,011		
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1405	DIVISION O	7998	DEFAULT ACCOUNTIN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1405	DIVISION O	8007	SALARY ADJUSTMENT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1405	DIVISION O	8008	BENEFIT ADJUSTMEN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1405	DIVISION O	8112	WORKERS COMPENS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1405	DIVISION O	9999	PAYROLL DEFAULT A	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1410	DIVISION O	1044	PERSONNEL ADMIN -	020	CURF	1,539	-21	-1%	1,568	-1%	2,595	1,058	41%	2,645	40%	9,500		
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1410	DIVISION O	1046	FLEXIBLE SPENDING	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1410	DIVISION O	1048	EMPLOYEE EDUCATIO	020	CURF	2,742	157	6%	1,294	12%	5,047	1,328	26%	2,382	56%	6,145		
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1410	DIVISION O	1049	PERSONNEL BOARD C	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1410	DIVISION O	1442	BUR OF EMPLOYEE RI	020	CURF	73	0	0%	87	0%	73	100	137%	87	115%	250		
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1410	DIVISION O	6027	STATE-WIDE EMPLOY	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1412	BUSINESS	0001	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1412	BUSINESS	1355	NASBO CONFERENCE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1415	BUR PLANT	1303	GRAPHIC SERVICES A	020	CURF	58	399	694%	67	598%	786	801	102%	911	88%	2,580		
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1415	BUR PLANT	1304	PHOTOCOPY OPERAT	020	CURF	27	49	184%	45	109%	702	1,956	279%	1,185	165%	16,655		
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1415	BUR PLANT	1410	HILLS AVE. WAREHO	020	CURF	281	433	154%	227	191%	980	1,801	184%	790	228%	2,631		
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1415	BUR PLANT	1411	BUREAU OF PLANNIN	020	CURF	2	48	2,347%	2	1,990%	15	82	549%	17	466%	250		
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1415	BUR PLANT	1415	HEALTH FACILITIES A	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	250		
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1415	BUR PLANT	1440	PLANT - PROPERTY A	020	CURF	505	32	6%	566	6%	900	52	6%	1,009	5%	1,100		
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1415	BUR PLANT	2006	TELECOMMUNICATION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1415	BUR PLANT	2030	HEALTH - HUMAN SV	020	CURF	10,739	21,770	203%	9,161	238%	43,456	44,503	102%	37,069	120%	88,419		
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1415	BUR PLANT	2040	GENERAL SERVICES	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1415	BUR PLANT	2042	FACILITIES - ASSETS	020	CURF	28,024	18,567	66%	26,550	70%	93,061	60,510	65%	88,168	69%	224,814		
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1415	BUR PLANT	2045	BUREAU OF COURT F	020	CURF	5,978	8,471	142%	6,306	134%	32,547	30,156	93%	34,336	88%	175,100		
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1415	BUR PLANT	2051	BRIDGES HOUSE	020	CURF	397	362	91%	1,145	32%	733	1,002	137%	2,114	47%	6,189		
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1415	BUR PLANT	2072	F - G BUILDING	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	650		
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1415	BUR PLANT	2080	SAFETY BUILDING	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1415	BUR PLANT	2081	EMERGENCY OPERAT	020	CURF	1,416	2,434	172%	3,009	81%	6,411	5,838	91%	13,622	43%	41,105		
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1415	BUR PLANT	2082	DMV TESTING FACILIT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1415	BUR PLANT	2083	M - S BUILDING	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1415	BUR PLANT	2085	OLD LABOR BUILDING	020	CURF	655	418	64%	162	257%	1,577	863	55%	391	221%	865		
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1415	BUR PLANT	2086	FIRE MARSHAL OFFIC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1415	BUR PLANT	2088	DOT MECHANICAL SE	020	CURF	0	0	0%	0	0%	0	0	0%	0				

2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1415	BUR PLANT	8100	SURPLUS PROPERTY	020	CURR		315	117	37%		39	298%		384	1,261	328%		48	2,640%		8,326
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1415	BUR PLANT	8116	WORKERS COMPENS	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1415	BUR PLANT	8118	WORKERS COMPENS	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1415	BUR PLANT	8175	TEMPORARY EMERGE	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1415	BUR PLANT	8185	STATE ADMINISTRATI	020	CURR		13,559	4,821	36%		17,623	27%		22,672	12,007	53%		29,468	41%		87,210
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1415	BUR PLANT	8686	ASSET MONETIZATION	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1420	FINANCIAL	1370	FINANCIAL DATA MGT	020	CURR		246	310	126%		149	207%		1,089	681	63%		661	103%		2,550
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1420	FINANCIAL	8119	WORKERS COMPENS	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1425	GAL CERTIFI	7770	GAL CERTIFICATION	020	CURR		167	-392	-235%		0	0%		328	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1430	COMM ON	7780	COMM ON THE STATU	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1435	RISK AND B	2901	RISK MANAGEMENT U	020	CURR		273	392	144%		287	136%		1,420	717	50%		1,495	48%		5,000
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1435	RISK AND B	2903	RETIREEES HEALTH IN	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1440	BUR PLANT	6047	RSA 21-I:19-F ENERGY	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1440	BUR PLANT	8262	RECYCLING FUND	020	CURR		0	134	0%		0	0%		550	134	24%		13,560	1%		40,000
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1450	RISK MANA	8125	WORKERS COMPENS	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1455	PUBLIC WO	8155	WORKERS COMPENS	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1460	BUR OF GE	2105	LAW ENFORCEMENT	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1460	BUR OF GE	8030	VENDING MACHINES	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1465	COURT FAC	8121	WORKERS COMPENS	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1475	BUREAU OF	8044	WORKERS COMPENS	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1480	GRAPHIC S	8002	PHOTOCOPIER INVEN	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1490	FACILITIES	3144	EMERGENCY BLDG. R	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1490	FACILITIES	8129	WORKERS COMPENS	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1497	STATE SUR	8160	SURPLUS PROPERTY	020	CURR		412	2,255	547%		414	545%		1,364	2,503	184%		1,369	183%		9,500
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1499	ARRA STIM	0887	STATE ENERGY PROG	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	9998	ERP GRANT	9759	ACTIVITY ACCT AGY-Q	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		011	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		013	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1405	DIVISION O	1330	FINANCIAL REPORTIN	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		015	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1405	DIVISION O	1330	FINANCIAL REPORTIN	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		017	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1405	DIVISION O	1330	FINANCIAL REPORTIN	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		020	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1405	DIVISION O	1330	FINANCIAL REPORTIN	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		040	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1405	DIVISION O	1330	FINANCIAL REPORTIN	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		040	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1405	DIVISION O	7998	DEFAULT ACCOUNTIN	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		040	14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENS	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			14	ADMINISTRATIVE	\$014	ADMINIS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS				411,628	208,763	51%		447,779	47%		1,090,194	947,295	87%		1,180,669	80%		3,563,674
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1400	COMMISSIC	0824	COMMODITY ASSISTA	041	AUDI		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1400	COMMISSIC	0824	COMMODITY ASSISTA	072	GRAN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1400	COMMISSIC	0824	COMMODITY ASSISTA	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1400	COMMISSIC	0842	SW BUSINESS PROCE	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1400	COMMISSIC	1042	COMMISSIONER-ADM	030	EQUI		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1400	COMMISSIC	1042	COMMISSIONER-ADM	037	TECH		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1400	COMMISSIC	1042	COMMISSIONER-ADM	038	TECH		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1400	COMMISSIC	1042	COMMISSIONER-ADM	039	TELE		93	240	258%		149	161%		343	503	147%		548	92%		1,810
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1400	COMMISSIC	1042	COMMISSIONER-ADM	049	TRAN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1400	COMMISSIC	1042	COMMISSIONER-ADM	066	EMPL		0	0	0%		15	0%		0	0	0%		58	0%		175
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1400	COMMISSIC	1042	COMMISSIONER-ADM	070	IN ST		157	0	0%		153	0%		348	108	31%		340	32%		900
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1400	COMMISSIC	1042	COMMISSIONER-ADM	080	OUT		0	0	0%		42	0%		0	0	0%		167	0%		500
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1400	COMMISSIC	1042	COMMISSIONER-ADM	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1400	COMMISSIC	1302	SPECIAL DISBURSEM	026	ORGA		0	0	0%		0	0%		11,000	5,500	50%		14,400	38%		14,400
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1400	COMMISSIC	1302	SPECIAL DISBURSEM	049	TRAN		0	1,875	0%		0	0%		3,750	3,750	100%		3,750	100%		3,750
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1400	COMMISSIC	1302	SPECIAL DISBURSEM	063	OTHE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1400	COMMISSIC	1302	SPECIAL DISBURSEM	103	CONT		0	0	0%		0	0%		10,899	5,809	53%		12,956	45%		43,938
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1400	COMMISSIC	1302	SPECIAL DISBURSEM	1204	SETT		209,000	54,529	26%		2,801	1,947%		643,603	202,598	31%		8,624	2,349%		64,403
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1400	COMMISSIC	1302	SPECIAL DISBURSEM	1205	FIRE		0	0	0%		0	0%		0	0	0%		0	0%		6,000
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1400	COMMISSIC	1302	SPECIAL DISBURSEM	1207	GOVE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1400	COMMISSIC	1302	SPECIAL DISBURSEM	1208	FEDE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1400	COMMISSIC	1302	SPECIAL DISBURSEM	1209	GOVE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1400	COMMISSIC	1302	SPECIAL DISBURSEM	1213	CONC		0	125,000	0%		0	0%		125,000	125,000	100%		125,722	99%		175,504
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1400	COMMISSIC	1302	SPECIAL DISBURSEM	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1400	COMMISSIC	1307	DEFERRED COMPENS	026	ORGA		0	0	0%		0	0%		0	0	0%		0	0%		800
2016		010																											

2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	1360	BUSINESS OFFICE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	1
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	1360	BUSINESS OFFICE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	1360	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	1373	E-GOVERNMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	1375	RISK MANAGEMENT U	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	1375	RISK MANAGEMENT U	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	1375	RISK MANAGEMENT U	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	1375	RISK MANAGEMENT U	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	1375	RISK MANAGEMENT U	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	1375	RISK MANAGEMENT U	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	1375	RISK MANAGEMENT U	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	1375	RISK MANAGEMENT U	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	1375	RISK MANAGEMENT U	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	1375	RISK MANAGEMENT U	210	BOND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	1375	RISK MANAGEMENT U	211	CATA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	1375	RISK MANAGEMENT U	214	ADMI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	1375	RISK MANAGEMENT U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	1376	CHAP. 65 L86-RETIREN	064	RET F	17,443	17,443	100%	17,443	100%	69,770	69,770	100%	69,771	100%	69,771	100%	209,312	209,312	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	1376	CHAP. 65 L86-RETIREN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	1850	EARLY RETIREE REIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	2327	OPEB	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	2327	OPEB	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	2327	OPEB	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	2327	OPEB	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	2327	OPEB	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	2327	OPEB	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	2327	OPEB	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	2327	OPEB	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	2327	OPEB	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	3308	FEMA RELIEF	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	3308	FEMA RELIEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	3330	SHARED SERVICE CE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	3330	SHARED SERVICE CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	6158	UNEMPLOYMENT CON	061	UNEN	650	650	100%	4,030	620%	686	587%	1,858	5,650	304%	1,962	288%	10,000	10,000	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	6158	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	8120	WORKERS COMPENS	062	WOR	16,348	16,348	100%	638	0%	638	0%	16,348	113	1%	638	18%	1,000	1,000	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	8120	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	8159	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	148	0	0%	0	0%	0	0%	0	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	8159	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	8623	OFFICE OF COST CON	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	8623	OFFICE OF COST CON	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	1,600	1,600	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	8623	OFFICE OF COST CON	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	8623	OFFICE OF COST CON	039	TELE	339	610	180%	337	181%	960	1,211	126%	956	127%	2,970	2,970	2,970	2,970	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	8623	OFFICE OF COST CON	070	IN ST	304	426	140%	418	102%	1,138	1,352	119%	1,563	86%	3,600	3,600	3,600	3,600	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	8623	OFFICE OF COST CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	8885	TRI-COUNTY LOAN FU	073	GRAN	0	0	0%	0	0%	200,000	0	0%	0	0%	0	0%	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	8885	TRI-COUNTY LOAN FU	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	8885	TRI-COUNTY LOAN FU	106	GOO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	8885	TRI-COUNTY LOAN FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION O	1310	BUREAU OF ACCOUNT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION O	1310	BUREAU OF ACCOUNT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION O	1310	BUREAU OF ACCOUNT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION O	1310	BUREAU OF ACCOUNT	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION O	1310	BUREAU OF ACCOUNT	039	TELE	655	1,057	161%	627	169%	2,283	2,412	106%	2,184	110%	6,200	6,200	6,200	6,200	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION O	1310	BUREAU OF ACCOUNT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION O	1310	BUREAU OF ACCOUNT	066	EMPL	0	0	0%	8	0%	0	0	0%	33	0%	100	100	100	100	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION O	1310	BUREAU OF ACCOUNT	070	IN ST	0	0	0%	4	0%	0	0	0%	17	0%	50	50	50	50	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION O	1310	BUREAU OF ACCOUNT	102	CONT	0	4,167	0%	0	0%	0	0	0%	16,667	0%	50,000	50,000	50,000	50,000	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION O	1310	BUREAU OF ACCOUNT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION O	1315	AUDIT FUNDS SET AS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0	

2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	GAP	GAAF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	GWA	GW E		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1405	DIVISION O	8007	SALARY ADJUSTMENT	219	SALA		479	3,483	727%		0	0%		479	6,952	1,452%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1405	DIVISION O	8007	SALARY ADJUSTMENT	220	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1405	DIVISION O	8007	SALARY ADJUSTMENT	222	MISC		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1405	DIVISION O	8007	SALARY ADJUSTMENT	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1405	DIVISION O	8008	BENEFIT ADJUSTMEN	220	BENE		1,824	2,214	121%		0	0%		7,297	8,857	121%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1405	DIVISION O	8008	BENEFIT ADJUSTMEN	221	SALA		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1405	DIVISION O	8008	BENEFIT ADJUSTMEN	223	MISC		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1405	DIVISION O	8008	BENEFIT ADJUSTMEN	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1405	DIVISION O	8112	WORKERS COMPENS	062	WOR		0	0	0%		0	0%		268	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1405	DIVISION O	8112	WORKERS COMPENS	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1405	DIVISION O	9999	PAYROLL DEFAULT A	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN -	022	RENT		207	1,339	647%		178	752%		976	2,054	210%		840	244%		2,308
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN -	024	MAIN		0	0	0%		17	0%		0	0	0%		67	0%		200
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN -	026	ORGA		0	550	0%		0	0%		1,900	2,550	134%		1,211	211%		2,550
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN -	028	TRAN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN -	030	EQUI		0	0	0%		146	0%		0	0	0%		583	0%		1,750
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN -	037	TECH		0	0	0%		67	0%		0	0	0%		267	0%		801
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN -	038	TECH		0	0	0%		29	0%		0	0	0%		117	0%		351
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN -	039	TELE		1,263	2,034	161%		1,306	156%		4,503	4,202	93%		4,655	90%		12,550
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN -	066	EMPL		0	0	0%		8	0%		0	0	0%		33	0%		100
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN -	070	IN ST		5	0	0%		3	0%		5	50	1,000%		32,000%			250
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN -	080	OUT		0	0	0%		0	0%		0	0	0%		0	0%		1
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN -	103	CONT		0	0	0%		0	0%		0	0	0%		0	0%		1
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN -	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	1046	FLEXIBLE SPENDING	063	OTHE		8,512	12,223	144%		0	0%		34,073	24,495	72%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	1046	FLEXIBLE SPENDING	513	VACC		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	1046	FLEXIBLE SPENDING	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	1048	EMPLOYEE EDUCATIC	022	RENT		5,370	2,685	50%		5,367	50%		16,110	13,425	83%		16,100	83%		32,200
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	1048	EMPLOYEE EDUCATIC	024	MAIN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	1048	EMPLOYEE EDUCATIC	026	ORGA		0	0	0%		0	0%		300	0	0%		369	0%		1,600
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	1048	EMPLOYEE EDUCATIC	028	TRAN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	1048	EMPLOYEE EDUCATIC	030	EQUI		0	0	0%		67	0%		0	0	0%		267	0%		800
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	1048	EMPLOYEE EDUCATIC	037	TECH		0	1,293	0%		250	517%		0	1,293	0%		1,000	129%		3,000
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	1048	EMPLOYEE EDUCATIC	038	TECH		0	307	0%		250	123%		0	307	0%		1,000	31%		3,000
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	1048	EMPLOYEE EDUCATIC	039	TELE		209	337	161%		220	154%		586	733	125%		617	119%		2,200
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	1048	EMPLOYEE EDUCATIC	049	TRAN		15,066	0	0%		8,381	0%		42,565	21,918	51%		23,680	93%		70,000
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	1048	EMPLOYEE EDUCATIC	066	EMPL		5,140	1,546	30%		820	188%		11,340	3,046	27%		1,810	168%		6,000
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	1048	EMPLOYEE EDUCATIC	070	IN ST		333	250	75%		-223	0%		333	250	75%		-223	0%		-1,000
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	1048	EMPLOYEE EDUCATIC	080	OUT		0	419	0%		0	0%		134	925	693%		1,000	92%		1,000
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	1048	EMPLOYEE EDUCATIC	103	CONT		0	0	0%		0	0%		0	0	0%		0	0%		200
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	1048	EMPLOYEE EDUCATIC	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	1049	PERSONNEL BOARD	070	IN ST		0	0	0%		0	0%		203	145	71%		102	142%		300
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	1049	PERSONNEL BOARD	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	1442	BUR OF EMPLOYEE R	026	ORGA		0	-300	0%		0	0%		0	0	0%		0	0%		600
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	1442	BUR OF EMPLOYEE R	030	EQUI		0	0	0%		8	0%		0	0	0%		33	0%		100
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	1442	BUR OF EMPLOYEE R	037	TECH		0	0	0%		8	0%		0	0	0%		33	0%		100
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	1442	BUR OF EMPLOYEE R	038	TECH		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	1442	BUR OF EMPLOYEE R	039	TELE		18	80	443%		34	236%		36	280	777%		68	414%		750
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	1442	BUR OF EMPLOYEE R	070	IN ST		165	0	0%		165	0%		300	150	50%		300	50%		300
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	1442	BUR OF EMPLOYEE R	103	CONT		0	0	0%		0	0%		0	0	0%		0	0%		1,200
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	1442	BUR OF EMPLOYEE R	108	PROV		0	1,250	0%		0	0%		1,100	1,250	114%		1,488	84%		10,000
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	1442	BUR OF EMPLOYEE R	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	6027	STATE-WIDE EMPLOY	102	CONT		1,485	1,485	100%		2,386	62%		5,940	5,940	100%		9,546	62%		28,637
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1410	DIVISION O	6027	STATE-WIDE EMPLOY	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	1303	GRAPHIC SERVICES	A024	MAIN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	1303	GRAPHIC SERVICES	A026	ORGA		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	1303	GRAPHIC SERVICES	A039	TELE		110	181	165%		127	143%		330	369	1					

2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	1415	HEALTH FACILITIES A	039	TELE	42	0	0%		150	0%		169	0	0%		600	0%		600
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	1415	HEALTH FACILITIES A	048	CONT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	1415	HEALTH FACILITIES A	070	IN ST	0	0	0%		4	0%		0	0	0%		17	0%		50
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	1415	HEALTH FACILITIES A	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	1440	PLANT - PROPERTY A	022	RENT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	1440	PLANT - PROPERTY A	023	HEAT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	1440	PLANT - PROPERTY A	030	EQUI	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	1440	PLANT - PROPERTY A	037	TECH	0	0	0%		0	0%		0	0	0%		0	0%		1
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	1440	PLANT - PROPERTY A	038	TECH	0	0	0%		0	0%		0	0	0%		0	0%		1
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	1440	PLANT - PROPERTY A	039	TELE	101	345	342%		84	411%		389	844	217%		324	260%		1,500
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	1440	PLANT - PROPERTY A	070	IN ST	17	7	42%		16	45%		115	217	189%		106	204%		329
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	1440	PLANT - PROPERTY A	080	OUT	0	0	0%		0	0%		0	0	0%		0	0%		1
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	1440	PLANT - PROPERTY A	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2006	TELECOMMUNICATION	022	RENT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2006	TELECOMMUNICATION	024	MAIN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2006	TELECOMMUNICATION	030	EQUI	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2006	TELECOMMUNICATION	037	TECH	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2006	TELECOMMUNICATION	038	TECH	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2006	TELECOMMUNICATION	039	TELE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2006	TELECOMMUNICATION	049	TRAN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2006	TELECOMMUNICATION	066	EMPL	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2006	TELECOMMUNICATION	070	IN ST	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2006	TELECOMMUNICATION	080	OUT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2006	TELECOMMUNICATION	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2030	HEALTH - HUMAN SVC	022	RENT	0	0	0%		0	0%		13	0	0%		483	0%		1,179
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2030	HEALTH - HUMAN SVC	023	HEAT	294,581	156,126	53%		382,033	41%		746,021	585,223	78%		967,493	60%		2,430,200
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2030	HEALTH - HUMAN SVC	030	EQUI	4,600	1,698	37%		9,037	19%		7,060	1,698	24%		13,869	12%		23,920
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2030	HEALTH - HUMAN SVC	034	CAPIT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2030	HEALTH - HUMAN SVC	037	TECH	0	0	0%		208	0%		0	0	0%		833	0%		2,500
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2030	HEALTH - HUMAN SVC	038	TECH	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2030	HEALTH - HUMAN SVC	039	TELE	354	1,217	344%		340	357%		2,546	2,160	85%		2,447	88%		6,845
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2030	HEALTH - HUMAN SVC	047	OWN	1,679	1,769	105%		1,952	91%		9,417	1,769	19%		10,946	16%		15,920
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2030	HEALTH - HUMAN SVC	048	CONT	4,480	20,445	456%		7,118	287%		80,014	58,633	73%		127,136	46%		480,337
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2030	HEALTH - HUMAN SVC	070	IN ST	61	0	0%		39	0%		61	0	0%		39	0%		160
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2030	HEALTH - HUMAN SVC	103	CONT	25,655	24,547	96%		28,774	85%		66,369	51,455	78%		74,438	69%		201,990
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2030	HEALTH - HUMAN SVC	200	BUILD	0	489,443	0%		0	0%		978,886	489,443	50%		978,886	50%		978,886
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2030	HEALTH - HUMAN SVC	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2040	GENERAL SERVICES	022	RENT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2040	GENERAL SERVICES	023	HEAT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2040	GENERAL SERVICES	024	MAIN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2040	GENERAL SERVICES	030	EQUI	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2040	GENERAL SERVICES	037	TECH	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2040	GENERAL SERVICES	039	TELE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2040	GENERAL SERVICES	040	INDIR	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2040	GENERAL SERVICES	042	ADDI	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2040	GENERAL SERVICES	047	OWN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2040	GENERAL SERVICES	048	CONT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2040	GENERAL SERVICES	070	IN ST	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2040	GENERAL SERVICES	080	OUT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2040	GENERAL SERVICES	103	CONT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2040	GENERAL SERVICES	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2042	FACILITIES - ASSETS	022	RENT	825	0	0%		6,591	0%		1,940	0	0%		15,496	0%		49,000
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2042	FACILITIES - ASSETS	023	HEAT	46,700	48,563	104%		58,406	83%		210,766	210,902	100%		263,598	80%		2,558,226
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2042	FACILITIES - ASSETS	024	MAIN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2042	FACILITIES - ASSETS	029	INTRA	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2042	FACILITIES - ASSETS	030	EQUI	0	0	0%		0	0%		746	125,614	16,839%		2,988	4,204%		198,523
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2042	FACILITIES - ASSETS	035	SHAF	2,355	0	0%		3,724	0%		2,355	0	0%		3,724	0%		13,046
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2042	FACILITIES - ASSETS	039	TELE	1,666	1,900	114%		1,864	102%		6,631	5,473	83%		7,416	74%		20,610
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2042	FACILITIES - ASSETS	042	ADDI	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2042	FACILITIES - ASSETS	047	OWN	2,490	0	0%		1,140	0%		5,486	6,223	113%		2,512	248%		42,000
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2042	FACILITIES - ASSETS	048	CONT	32,716	67,862	207%		66,071	103%		78,688	142,113	181%		158,91			

2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2072	F - G BUILDING	030	EQUI		0	0	0%		67	0%		0	0	0%		269	0%		806
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2072	F - G BUILDING	999	FCLG		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2080	SAFETY BUILDING	022	RENT		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2080	SAFETY BUILDING	023	HEAT		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2080	SAFETY BUILDING	024	MAIN		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2080	SAFETY BUILDING	030	EQUI		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2080	SAFETY BUILDING	039	TELE		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2080	SAFETY BUILDING	047	OWN		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2080	SAFETY BUILDING	048	CONT		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2080	SAFETY BUILDING	070	IN ST		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2080	SAFETY BUILDING	103	CONT		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2080	SAFETY BUILDING	999	FCLG		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2081	EMERGENCY OPERAT	022	RENT		0		0 0%		13	0%		0	0	0 0%		50	0%		150
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2081	EMERGENCY OPERAT	023	HEAT		36,850	20,533	56%		48,462	42%		78,939	81,862	104%		103,816	79%		283,319
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2081	EMERGENCY OPERAT	030	EQUI		0		0 0%		0	0%		0	295	0%		0	0%		3,397
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2081	EMERGENCY OPERAT	037	TECH		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2081	EMERGENCY OPERAT	039	TELE		107	241	226%		210	115%		282	359	127%		555	65%		1,348
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2081	EMERGENCY OPERAT	047	OWN		0	114	0%		0	0%		0	114	0%		0	0%		1,628
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2081	EMERGENCY OPERAT	048	CONT		3,449	7,194	209%		5,835	123%		11,807	11,293	96%		19,978	57%		78,533
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2081	EMERGENCY OPERAT	070	IN ST		85	71	83%		87	82%		348	242	70%		355	68%		840
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2081	EMERGENCY OPERAT	103	CONT		338	2,710	802%		495	548%		1,352	3,802	281%		1,979	192%		21,306
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2081	EMERGENCY OPERAT	999	FCLG		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2082	DMV TESTING FACILT	022	RENT		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2082	DMV TESTING FACILT	023	HEAT		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2082	DMV TESTING FACILT	024	MAIN		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2082	DMV TESTING FACILT	030	EQUI		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2082	DMV TESTING FACILT	039	TELE		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2082	DMV TESTING FACILT	047	OWN		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2082	DMV TESTING FACILT	048	CONT		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2082	DMV TESTING FACILT	070	IN ST		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2082	DMV TESTING FACILT	103	CONT		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2082	DMV TESTING FACILT	999	FCLG		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2083	M - S BUILDING	022	RENT		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2083	M - S BUILDING	023	HEAT		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2083	M - S BUILDING	030	EQUI		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2083	M - S BUILDING	039	TELE		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2083	M - S BUILDING	047	OWN		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2083	M - S BUILDING	048	CONT		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2083	M - S BUILDING	070	IN ST		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2083	M - S BUILDING	103	CONT		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2083	M - S BUILDING	200	BUILD		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2083	M - S BUILDING	999	FCLG		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2085	OLD LABOR BUILDING	023	HEAT		502	731	146%		598	122%		2,057	2,357	115%		2,453	96%		17,549
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2085	OLD LABOR BUILDING	030	EQUI		0		0 0%		67	0%		0	0	0 0%		267	0%		800
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2085	OLD LABOR BUILDING	039	TELE		35	67	193%		35	194%		138	136	98%		138	99%		415
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2085	OLD LABOR BUILDING	047	OWN		0	170	0%		0	0%		0	170	0%		0	0%		230
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2085	OLD LABOR BUILDING	048	CONT		361	699	194%		2,385	29%		2,407	14,062	584%		15,892	88%		37,582
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2085	OLD LABOR BUILDING	103	CONT		679	519	77%		734	71%		2,714	1,669	62%		2,935	57%		11,322
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2085	OLD LABOR BUILDING	999	FCLG		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2086	FIRE MARSHAL OFFIC	023	HEAT		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2086	FIRE MARSHAL OFFIC	030	EQUI		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2086	FIRE MARSHAL OFFIC	047	OWN		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2086	FIRE MARSHAL OFFIC	048	CONT		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2086	FIRE MARSHAL OFFIC	070	IN ST		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2088	DOT MECHANICAL SEI	022	RENT		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2088	DOT MECHANICAL SEI	023	HEAT		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2088	DOT MECHANICAL SEI	030	EQUI		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2088	DOT MECHANICAL SEI	039	TELE		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2088	DOT MECHANICAL SEI	047	OWN		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2088	DOT MECHANICAL SEI	048	CONT		0		0 0%		0	0%		0	0	0 0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415																					

2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2091	PUBLIC WORKS BURE	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2093	61 SOUTH SPRING ST	022	RENT		0		0	0%		13	0%	0	0	0%		50	0%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2093	61 SOUTH SPRING ST	023	HEAT		0	3,263	0%			0	0%	12,471	10,021	80%		28,359	35%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2093	61 SOUTH SPRING ST	030	EQUI		0	0	0%			421	0%	0	1,700	0%		1,683	101%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2093	61 SOUTH SPRING ST	039	TELE		105	159	152%			141	113%	384	326	85%		517	63%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2093	61 SOUTH SPRING ST	047	OWN		0	0	0%			0	0%	0	0	0%		0	0%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2093	61 SOUTH SPRING ST	048	CONT		170	763	449%			71	1,077%	19,648	3,249	17%		8,188	40%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2093	61 SOUTH SPRING ST	070	IN ST		0	0	0%			0	0%	0	0	0%		0	0%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2093	61 SOUTH SPRING ST	103	CONT		3,154	2,516	80%			3,127	80%	8,222	7,033	86%		8,153	86%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2093	61 SOUTH SPRING ST	200	BUILD		0	25,500	0%			0	0%	51,000	25,500	50%		51,000	50%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2093	61 SOUTH SPRING ST	999	FCLG		0	0	0%			0	0%	0	0	0%		0	0%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2094	WALKER BUILDING	022	RENT		0	0	0%			17	0%	0	0	0%		67	0%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2094	WALKER BUILDING	023	HEAT		0	16,454	0%			0	0%	53,022	48,990	92%		70,729	69%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2094	WALKER BUILDING	030	EQUI		0	1,698	0%			0	0%	0	13,743	0%		0	0%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2094	WALKER BUILDING	039	TELE		123	268	218%			118	228%	421	544	129%		403	135%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2094	WALKER BUILDING	043	DEBT		0	0	0%			0	0%	143,337	15,574	11%		215,302	7%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2094	WALKER BUILDING	044	DEBT		0	0	0%			0	0%	0	0	0%		0	0%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2094	WALKER BUILDING	047	OWN		352	105	30%			802	13%	3,481	143	4%		7,928	2%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2094	WALKER BUILDING	048	CONT		7,331	1,661	23%			8,753	19%	13,684	12,438	91%		16,338	76%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2094	WALKER BUILDING	070	IN ST		0	0	0%			0	0%	0	0	0%		0	0%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2094	WALKER BUILDING	103	CONT		277	303	109%			353	86%	1,109	1,187	107%		1,414	84%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2094	WALKER BUILDING	200	BUILD		0	0	0%			0	0%	0	0	0%		0	0%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2094	WALKER BUILDING	999	FCLG		0	0	0%			0	0%	0	0	0%		0	0%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2095	LONDERGAN HALL	022	RENT		0	0	0%			6	0%	0	0	0%		25	0%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2095	LONDERGAN HALL	023	HEAT		0	3,539	0%			0	0%	10,632	10,233	96%		11,976	85%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2095	LONDERGAN HALL	030	EQUI		441	0	0%			5,163	0%	441	1,000	227%		5,163	19%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2095	LONDERGAN HALL	039	TELE		53	92	175%			61	151%	174	187	107%		203	92%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2095	LONDERGAN HALL	047	OWN		1,384	0	0%			1,256	0%	1,517	617	41%		1,376	45%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2095	LONDERGAN HALL	048	CONT		2,495	1,783	71%			3,020	59%	6,129	9,765	159%		7,420	132%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2095	LONDERGAN HALL	070	IN ST		0	0	0%			0	0%	0	0	0%		0	0%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2095	LONDERGAN HALL	103	CONT		225	303	135%			218	139%	901	1,135	126%		874	130%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2095	LONDERGAN HALL	200	BUILD		0	11,901	0%			0	0%	23,801	11,901	50%		23,801	50%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2095	LONDERGAN HALL	999	FCLG		0	0	0%			0	0%	0	0	0%		0	0%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2096	JOHNSON HALL	022	RENT		0	0	0%			8	0%	0	0	0%		33	0%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2096	JOHNSON HALL	023	HEAT		0	2,397	0%			0	0%	6,433	4,930	77%		8,165	60%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2096	JOHNSON HALL	030	EQUI		0	0	0%			342	0%	0	2,000	0%		1,367	146%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2096	JOHNSON HALL	039	TELE		35	67	193%			35	194%	138	136	98%		138	99%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2096	JOHNSON HALL	047	OWN		0	0	0%			0	0%	0	0	0%		0	0%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2096	JOHNSON HALL	048	CONT		746	2,315	310%			1,871	124%	5,511	26,136	474%		13,822	189%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2096	JOHNSON HALL	103	CONT		139	152	109%			144	105%	555	594	107%		575	103%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2096	JOHNSON HALL	200	BUILD		0	4,558	0%			0	0%	9,115	4,558	50%		9,115	50%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2096	JOHNSON HALL	999	FCLG		0	0	0%			0	0%	0	0	0%		0	0%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2097	SPAULDING HALL	022	RENT		0	0	0%			8	0%	0	0	0%		33	0%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2097	SPAULDING HALL	023	HEAT		0	3,553	0%			0	0%	10,848	10,213	94%		15,619	65%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2097	SPAULDING HALL	030	EQUI		0	0	0%			240	0%	0	1,600	0%		958	167%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2097	SPAULDING HALL	039	TELE		53	67	127%			56	119%	174	136	78%		187	73%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2097	SPAULDING HALL	047	OWN		0	0	0%			0	0%	0	0	0%		0	0%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2097	SPAULDING HALL	048	CONT		218	666	305%			737	90%	4,423	1,528	35%		14,935	10%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2097	SPAULDING HALL	103	CONT		113	126	112%			111	113%	451	490	109%		443	110%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2097	SPAULDING HALL	200	BUILD		0	25,988	0%			0	0%	51,975	25,988	50%		51,975	50%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2097	SPAULDING HALL	999	FCLG		0	0	0%			0	0%	0	0	0%		0	0%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2098	DEPT. OF JUSTICE BU	022	RENT		0	0	0%			0	0%	0	0	0%		0	0%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2098	DEPT. OF JUSTICE BU	023	HEAT		392	11,463	2,924%			449	2,552%	19,746	24,781	126%		22,623	110%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2098	DEPT. OF JUSTICE BU	030	EQUI		0	0	0%			125	0%	0	1,500	0%		500	300%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2098	DEPT. OF JUSTICE BU	039	TELE		74	107	144%			105	101%	263	221	84%		373	59%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2098	DEPT. OF JUSTICE BU	047	OWN		0	0	0%			0	0%	0	0	0%		0	0%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2098	DEPT. OF JUSTICE BU	048	CONT		1,662	472	28%			9,649	5%	3,869	38,135	986%		22,460	170%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2098	DEPT. OF JUSTICE BU	070	IN ST		0	0	0%			0	0%	0	0	0%		0	0%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2098	DEPT. OF JUSTICE BU	103	CONT		225	251	112%			188	133%	901	979	109%		754	130%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2098	DEPT. OF JUSTICE BU	200	BUILD		0	0	0%			0	0%	0	0	0%		0	0%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	2098	DEPT. OF JUSTICE BU	999	FCLG		0	0	0%			0	0%	0	0	0%		0	0%
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS																					

2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2167	OLD MILL #1	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2167	OLD MILL #1	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2167	OLD MILL #1	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2167	OLD MILL #1	047	OWN	0	0	0%	0	0%	0	0	0%	0	0	0%	1,250
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2167	OLD MILL #1	048	CONT	1,670	1,476	88%	6,616	22%	4,017	13,397	334%	15,919	84%	41,412	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2167	OLD MILL #1	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2167	OLD MILL #1	070	IN ST	0	0	0%	6	0%	0	0	0%	23	0%	68	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2167	OLD MILL #1	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2167	OLD MILL #1	103	CONT	0	208	0%	0	0%	456	1,325	291%	567	234%	6,150	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2167	OLD MILL #1	200	BUILD	0	16,750	0%	0	0%	33,500	16,750	50%	33,500	50%	33,500	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2167	OLD MILL #1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2950	GENERAL SERVICES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0	0%	1,209
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2950	GENERAL SERVICES	023	HEAT	12,922	70,346	544%	15,131	465%	171,157	189,956	111%	200,412	95%	1,341,073	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2950	GENERAL SERVICES	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0	0%	1
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2950	GENERAL SERVICES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	1
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2950	GENERAL SERVICES	039	TELE	1,725	2,023	117%	1,646	123%	5,561	5,493	99%	5,304	104%	15,710	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2950	GENERAL SERVICES	047	OWN	663	1,767	266%	1,242	142%	4,105	1,881	46%	7,688	24%	20,441	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2950	GENERAL SERVICES	048	CONT	36,316	56,447	155%	52,946	107%	168,231	131,708	78%	245,267	54%	672,062	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2950	GENERAL SERVICES	061	UNEN	0	0	0%	1	0%	0	0	0%	2	0%	7	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2950	GENERAL SERVICES	070	IN ST	319	512	161%	442	116%	1,092	1,158	106%	1,514	77%	6,654	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2950	GENERAL SERVICES	103	CONT	2,473	2,914	118%	2,657	110%	10,746	7,868	73%	11,548	68%	108,783	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2950	GENERAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2951	DEPT OF SAFETY / DM	022	RENT	0	0	0%	9	0%	0	0	0%	36	0%	108	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2951	DEPT OF SAFETY / DM	023	HEAT	48,609	37,772	78%	70,419	54%	162,078	169,488	105%	234,796	72%	594,190	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2951	DEPT OF SAFETY / DM	024	MAIN	0	0	0%	63	0%	0	0	0%	251	0%	752	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2951	DEPT OF SAFETY / DM	030	EQUI	0	1,698	0%	0	0%	0	14,157	0%	0	0%	32,969	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2951	DEPT OF SAFETY / DM	039	TELE	267	842	316%	260	324%	1,754	1,781	102%	1,711	104%	3,907	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2951	DEPT OF SAFETY / DM	047	OWN	781	70	9%	824	9%	1,199	70	6%	1,264	6%	3,894	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2951	DEPT OF SAFETY / DM	048	CONT	11,810	39,388	334%	18,512	213%	38,801	52,746	136%	60,823	87%	203,133	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2951	DEPT OF SAFETY / DM	070	IN ST	201	0	0%	91	0%	299	0	0%	135	0%	533	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2951	DEPT OF SAFETY / DM	103	CONT	555	607	109%	763	80%	2,994	4,119	58%	4,119	58%	53,414	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2951	DEPT OF SAFETY / DM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2952	DOT BUILDINGS	022	RENT	0	0	0%	17	0%	0	0	0%	67	0%	200	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2952	DOT BUILDINGS	023	HEAT	33,931	30,887	91%	47,235	65%	140,264	157,455	112%	195,255	81%	735,608	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2952	DOT BUILDINGS	030	EQUI	0	1,698	0%	0	0%	0	14,157	0%	0	0%	52,240	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2952	DOT BUILDINGS	039	TELE	213	640	301%	184	348%	970	1,044	108%	840	124%	2,449	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2952	DOT BUILDINGS	047	OWN	152	1,652	1,090%	140	1,181%	242	1,652	682%	224	739%	4,871	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2952	DOT BUILDINGS	048	CONT	3,907	9,749	249%	4,642	210%	37,479	24,534	65%	44,522	55%	206,640	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2952	DOT BUILDINGS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	163
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2952	DOT BUILDINGS	103	CONT	901	1,005	112%	1,566	64%	5,642	4,192	74%	9,804	43%	32,428	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2952	DOT BUILDINGS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2998	DISCOVERY CENTER	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	1
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2998	DISCOVERY CENTER	047	OWN	0	0	0%	0	0%	0	0	0%	0	0	0%	4,271
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2998	DISCOVERY CENTER	048	CONT	215	5,297	2,464%	187	2,828%	9,579	18,586	194%	8,346	223%	38,362	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2998	DISCOVERY CENTER	103	CONT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2998	DISCOVERY CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	3403	PRINT SHOP OPERATI	022	RENT	8,948	1,406	16%	7,148	20%	43,554	15,443	35%	34,795	44%	90,195	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	3403	PRINT SHOP OPERATI	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	3403	PRINT SHOP OPERATI	024	MAIN	0	0	0%	0	0%	18,331	2,824	15%	25,882	11%	84,000	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	3403	PRINT SHOP OPERATI	028	TRAN	1,609	1,763	110%	2,332	76%	2,809	2,863	102%	4,072	70%	23,220	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	3403	PRINT SHOP OPERATI	030	EQUI	0	0	0%	0	0%	1,200	0	0%	1,394	0%	5,900	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	3403	PRINT SHOP OPERATI	037	TECH	0	0	0%	0	0%	0	0	0%	0	0	0%	4,000
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	3403	PRINT SHOP OPERATI	038	TECH	0	922	0%	0	0%	4,228	922	22%	6,408	14%	9,200	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	3403	PRINT SHOP OPERATI	039	TELE	252	505	200%	380	133%	844	888	105%	1,273	70%	3,900	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	3403	PRINT SHOP OPERATI	042	ADDI	7,552	7,800	103%	10,942	71%	7,552	16,956	225%	10,942	155%	35,000	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	3403	PRINT SHOP OPERATI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	3403	PRINT SHOP OPERATI	066	EMPL	0	0	0%	67	0%	0	0	0%	267	0%	800	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	3403	PRINT SHOP OPERATI	070	IN ST	0	0	0%	13	0%	0	0	0%	50	0%	150	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	3403	PRINT SHOP OPERATI	103	CONT	0	0	0%	133	0%	0	0	0%	533	0%	1,600	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	3403	PRINT SHOP OPERATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	5320	LAKES REGION CAMP	022	RENT	0	0	0%	17	0%	0	0	0%	67	0%	200	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	5320	LAKES REGION CAMP	023	HEAT	3,197	6,236	195%	3,256	192%	31,726	34,105	107%	32,306	106%	132,290	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	141																	

2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	5964	DUBE BUILDING	030	EQUI		0		0	0%			0	0%		0		0	0%		0	0%		1
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	5964	DUBE BUILDING	047	OWN		0		0	0%			0	0%		0		0	0%		0	0%		1,000
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	5964	DUBE BUILDING	048	CONT		0		0	0%			0	0%		0		0	0%		0	0%		5,000
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	5964	DUBE BUILDING	999	FCLG		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	5965	HUNTRESS HOUSE	022	RENT		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	5965	HUNTRESS HOUSE	023	HEAT		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	5965	HUNTRESS HOUSE	039	TELE		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	5965	HUNTRESS HOUSE	047	OWN		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	5965	HUNTRESS HOUSE	048	CONT		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	5965	HUNTRESS HOUSE	999	FCLG		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	5966	ANNA PHILBROOK CE	022	RENT		0		50	0%			0	0%		0		200	0%		0	0%		600
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	5966	ANNA PHILBROOK CE	023	HEAT		3,011		2,764	92%			5,636	49%		12,788		12,113	95%		23,937	51%		148,332
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	5966	ANNA PHILBROOK CE	030	EQUI		0		0	0%			550	0%		0		0	0%		2,200	0%		6,600
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	5966	ANNA PHILBROOK CE	039	TELE		87		167	193%			108	155%		346		341	98%		433	79%		1,300
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	5966	ANNA PHILBROOK CE	042	ADDI		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	5966	ANNA PHILBROOK CE	047	OWN		1,355		0	0%			6,980	0%		1,365		377	28%		7,033	5%		19,200
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	5966	ANNA PHILBROOK CE	048	CONT		1,625		2,531	156%			2,150	118%		5,422		4,887	90%		7,173	68%		15,500
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	5966	ANNA PHILBROOK CE	070	IN ST		0		0	0%			0	0%		0		0	0%		0	0%		500
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	5966	ANNA PHILBROOK CE	103	CONT		225		251	112%			415	61%		901		979	109%		1,658	59%		4,975
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	5966	ANNA PHILBROOK CE	999	FCLG		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	5967	TOBEY BUILDING	023	HEAT		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	5967	TOBEY BUILDING	047	OWN		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	5967	TOBEY BUILDING	048	CONT		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	5967	TOBEY BUILDING	103	CONT		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	5967	TOBEY BUILDING	999	FCLG		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	5968	LACONIA COTTAGES	022	RENT		0		0	0%			0	0%		0		0	0%		0	0%		1
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	5968	LACONIA COTTAGES	023	HEAT		0		618	0%			0	0%		3,239		2,770	86%		6,739	41%		22,936
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	5968	LACONIA COTTAGES	030	EQUI		0		274	0%			104	263%		0		274	0%		417	66%		1,250
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	5968	LACONIA COTTAGES	039	TELE		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	5968	LACONIA COTTAGES	047	OWN		0		547	0%			0	0%		0		547	0%		0	0%		2,500
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	5968	LACONIA COTTAGES	048	CONT		120		305	254%			252	121%		258		449	174%		542	83%		2,500
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	5968	LACONIA COTTAGES	070	IN ST		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	5968	LACONIA COTTAGES	103	CONT		0		0	0%			0	0%		143		0	0%		1	0%		1
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	5968	LACONIA COTTAGES	999	FCLG		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	7886	PURCHASING ADMINIS	024	MAIN		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	7886	PURCHASING ADMINIS	026	ORGA		0		600	0%			0	0%		1,200		1,200	100%		1,200	100%		1,200
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	7886	PURCHASING ADMINIS	030	EQUI		0		0	0%			0	0%		0		0	0%		0	0%		100
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	7886	PURCHASING ADMINIS	037	TECH		0		0	0%			167	0%		0		0	0%		667	0%		2,000
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	7886	PURCHASING ADMINIS	038	TECH		0		0	0%			167	0%		0		0	0%		667	0%		2,000
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	7886	PURCHASING ADMINIS	039	TELE		548		838	153%			713	118%		2,592		1,763	68%		3,377	52%		7,572
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	7886	PURCHASING ADMINIS	066	EMPL		0		8	0%			0	0%		0		33	0%		0	0%		100
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	7886	PURCHASING ADMINIS	069	PROM		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	7886	PURCHASING ADMINIS	070	IN ST		0		0	0%			20	0%		0		0	0%		81	0%		244
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	7886	PURCHASING ADMINIS	080	OUT		0		0	0%			0	0%		0		0	0%		0	0%		1
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	7886	PURCHASING ADMINIS	103	CONT		56		60	107%			236	25%		866		240	28%		3,647	7%		5,668
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	7886	PURCHASING ADMINIS	999	FCLG		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	8000	SURPLUS FOOD	022	RENT		190		0	0%			177	0%		627		381	61%		582	65%		1,200
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	8000	SURPLUS FOOD	024	MAIN		0		0	0%			0	0%		0		0	0%		0	0%		2,600
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	8000	SURPLUS FOOD	026	ORGA		0		0	0%			50	0%		0		0	0%		200	0%		600
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	8000	SURPLUS FOOD	028	TRAN		6,574		7,202	110%			8,076	89%		11,478		10,348	90%		14,102	73%		96,241
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	8000	SURPLUS FOOD	030	EQUI		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	8000	SURPLUS FOOD	039	TELE		232		313	135%			285	110%		831		650	78%		1,021	64%		2,826
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	8000	SURPLUS FOOD	040	INDIR		0		0	0%			417	0%		0		0	0%		1,667	0%		5,000
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	8000	SURPLUS FOOD	042	ADDI		2,505		3,549	142%			9,334	38%		2,505		3,549	142%		9,334	38%		36,000
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	8000	SURPLUS FOOD	070	IN ST		0		0	0%			0	0%		0		0	0%		1	0%		2
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	8000	SURPLUS FOOD	072	GRAN		0		0	0%			0	0%		0		0	0%		0	0%		6,000
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1415	BUR PLANT	8000	SURPLUS FOOD																					

2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	8175	TEMPORARY EMERGE	203	PROC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	8175	TEMPORARY EMERGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	8185	STATE ADMINISTRATI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	8185	STATE ADMINISTRATI	030	EQUI	0	5,747	0%	0	0%	3,106	6,750	217%	4,023	168%	119,708	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	8185	STATE ADMINISTRATI	037	TECH	1,707	0	0%	0	0%	2,558	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	8185	STATE ADMINISTRATI	039	TELE	10	4	38%	39	10%	124	44	35%	498	9%	650	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	8185	STATE ADMINISTRATI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	150
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	8185	STATE ADMINISTRATI	080	OUT (	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	8185	STATE ADMINISTRATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	8686	ASSET MONETIZATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	8686	ASSET MONETIZATION	103	CONT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	8686	ASSET MONETIZATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	027	TRAN	65,296	102,577	157%	81,691	126%	344,030	254,653	74%	430,417	59%	1,614,681	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	029	INTR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	030	EQUI	0	0	0%	42	0%	0	0	0%	167	0%	500	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	037	TECH	0	0	0%	0	0%	30,000	0	0%	23,996	0%	55,000	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	038	TECH	19,570	30,956	158%	19,683	157%	54,556	61,894	113%	54,871	113%	747,517	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	039	TELE	1,945	2,906	149%	2,029	143%	6,673	6,065	91%	6,962	87%	19,834	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	052	MAST	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	066	EMPL	0	900	0%	100	900%	0	900	0%	400	225%	1,200	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	070	IN ST	0	0	0%	8	0%	0	35	0%	33	104%	100	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	080	OUT (	0	-900	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	103	CONT	0	0	0%	8	0%	0	0	0%	33	0%	100	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	219	SALA	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	8119	WORKERS COMPENS	062	WOR	0	0	0%	21	0%	0	0	0%	83	0%	250	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	8119	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1425	GAL CERTIFI	7770	GAL CERTIFICATION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1425	GAL CERTIFI	7770	GAL CERTIFICATION	037	TECH	0	0	0%	0	0%	150	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1425	GAL CERTIFI	7770	GAL CERTIFICATION	038	TECH	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1425	GAL CERTIFI	7770	GAL CERTIFICATION	039	TELE	21	-69	-328%	0	0%	85	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1425	GAL CERTIFI	7770	GAL CERTIFICATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1425	GAL CERTIFI	7770	GAL CERTIFICATION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1425	GAL CERTIFI	7770	GAL CERTIFICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1430	COMM ON	7780	COMM ON THE STATU	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1430	COMM ON	7780	COMM ON THE STATU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1430	COMM ON	7780	COMM ON THE STATU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND	026	RISK MANAGEMENT	026	ORGA	0	0	0%	0	0%	300	0	0%	297	0%	520	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND	026	RISK MANAGEMENT	030	EQUI	0	0	0%	21	0%	0	0	0%	83	0%	250	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND	026	RISK MANAGEMENT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	1
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND	026	RISK MANAGEMENT	038	TECH	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	1
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND	026	RISK MANAGEMENT	039	TELE	463	803	173%	537	150%	1,447	1,673	116%	1,677	100%	5,275	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND	026	RISK MANAGEMENT	066	EMPL	0	0	0%	0	0%	159	0	0%	93	0%	125	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND	026	RISK MANAGEMENT	070	IN ST	0	209	0%	0	0%	313	336	108%	396	85%	1,250	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND	026	RISK MANAGEMENT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	1
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND	026	RISK MANAGEMENT	083	HARD	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND	026	RISK MANAGEMENT	103	CONT	5	-173	-3,833%	1	-19,167%	153	55	36%	31	180%	100	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND	026	RISK MANAGEMENT	210	BOND	0	0	0%	0	0%	6,352	3,176	50%	6,500	49%	6,500	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND	026	RISK MANAGEMENT	211	CATA	2,268	0	0%	2,558	0%	2,268	0	0%	2,558	0%	382,223	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND	026	RISK MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND	026	RETIREEES HEALTH IN	102	CONT	5,724,937	5,776,901	101%	5,844,637	99%	22,731,131	22,772,346	100%	23,206,405	98%	69,832,381	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND	026	RETIREEES HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1440	BUR PLANT	6047	RSA 21-I:19-F ENERGY	037	TECH	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1440	BUR PLANT	6047	RSA 21-I:19-F ENERGY	038	TECH	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1440	BUR PLANT	6047	RSA 21-I:19-F ENERGY	048	CONT	325	2,766	850%	2,877	96%	2,070	25,598	1,236%	18,312	140%	87,813	0	0	0%	0

2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERTY	048	CONT		191		20	10%				577	3%		351		217	62%		1,062	20%		2,500
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERTY	049	TRAN		0		0	0%				0	0%		17,554		18,250	104%		18,692	98%		86,250
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERTY	103	CONT		361		0	0%				595	0%		634		290	46%		1,045	28%		2,691
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERTY	999	FCLG		0		0	0%				0	0%		0		0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PROG	030	EQUI		0		0	0%				0	0%		0		0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PROG	037	TECH		0		0	0%				0	0%		0		0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PROG	038	TECH		0		0	0%				0	0%		0		0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PROG	039	TELE		0		0	0%				0	0%		0		0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PROG	042	ADDI		0		0	0%				0	0%		0		0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PROG	070	IN ST		0		0	0%				0	0%		0		0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PROG	999	FCLG		0		0	0%				0	0%		0		0	0%		0	0%		0
2016		040	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1405	DIVISION OI	1330	FINANCIAL REPORTING	GAP	GAAF		0		0	0%				0	0%		0		0	0%		0	0%		0
2016		040	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1405	DIVISION OI	7999	DEFAULT ACCOUNTING	701	OPEF		0		0	0%				0	0%		0		0	0%		0	0%		0
2016		040	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1405	DIVISION OI	7999	DEFAULT ACCOUNTING	702	TRAN		0		0	0%				0	0%		0		0	0%		0	0%		0
2016		040	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1405	DIVISION OI	7999	DEFAULT ACCOUNTING	703	OPEF		0		0	0%				0	0%		0		0	0%		0	0%		0
2016		040	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1405	DIVISION OI	7999	DEFAULT ACCOUNTING	704	INCR		0		0	0%				0	0%		0		0	0%		0	0%		0
2016		040	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1405	DIVISION OI	7999	DEFAULT ACCOUNTING	705	DECF		0		0	0%				0	0%		0		0	0%		0	0%		0
2016		040	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1405	DIVISION OI	7999	DEFAULT ACCOUNTING	706	INVE		0		0	0%				0	0%		0		0	0%		0	0%		0
2016		040	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1405	DIVISION OI	7999	DEFAULT ACCOUNTING	707	CAPI		0		0	0%				0	0%		0		0	0%		0	0%		0
2016		040	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1405	DIVISION OI	7999	DEFAULT ACCOUNTING	708	PROC		0		0	0%				0	0%		0		0	0%		0	0%		0
2016		040	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1405	DIVISION OI	7999	DEFAULT ACCOUNTING	709	PROC		0		0	0%				0	0%		0		0	0%		0	0%		0
2016		040	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1405	DIVISION OI	7999	DEFAULT ACCOUNTING	710	PMTS		0		0	0%				0	0%		0		0	0%		0	0%		0
2016		040	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1405	DIVISION OI	7999	DEFAULT ACCOUNTING	711	ISSU		0		0	0%				0	0%		0		0	0%		0	0%		0
2016		040	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1405	DIVISION OI	7999	DEFAULT ACCOUNTING	712	REPA		0		0	0%				0	0%		0		0	0%		0	0%		0
2016		040	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1405	DIVISION OI	7999	DEFAULT ACCOUNTING	713	TRAN		0		0	0%				0	0%		0		0	0%		0	0%		0
2016		040	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1405	DIVISION OI	7999	DEFAULT ACCOUNTING	GAP	GAAF		0		0	0%				0	0%		0		0	0%		0	0%		0
2016		040	14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER	1405	DIVISION OI	7999	DEFAULT ACCOUNTING	GWA	GW E		0		0	0%				0	0%		0		0	0%		0	0%		0
2016			14	ADMINISTRATIVE	\$014	ADMINIS	ALL OTHER				CATEGORY TOTALS				7,671,794		8,228,031	107%				7,890,217		104%	31,694,303		30,015,674	95%		32,260,790		93%	98,393,915
2016			14	ADMINIS	AGENCY TOTALS										11,015,466		11,308,658	103%				11,716,643		97%		41,452,791		39,661,613		96%		43,532,606	
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1800	OFFICE OF	2500	OFFICE OF COMMISSI	010	PERS		9,031		9,898	110%				9,430		105%	28,258		29,657	105%		29,507	101%		86,335
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1800	OFFICE OF	2500	OFFICE OF COMMISSI	011	PERS		11,818		12,084	102%				11,990		101%	35,281		36,253	103%		35,795	101%		104,730
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1800	OFFICE OF	2500	OFFICE OF COMMISSI	017	FT EN		0		0	0%				0	0%		0		0	0%		0	0%		0
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1800	OFFICE OF	8161	WORKERS COMPENS	010	PERS		0		0	0%				0	0%		0		0	0%		0	0%		0
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1805	DIV OF WEI	2133	DIV WEIGHTS - MEAS	010	PERS		20,397		21,197	104%				24,901		85%	60,744		63,592	105%		74,157	86%		221,416
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1805	DIV OF WEI	2133	DIV WEIGHTS - MEAS	017	FT EN		0		0	0%				0	0%		0		0	0%		0	0%		0
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1810	DIV OF REQ	2600	DIV REGULATORY SE	010	PERS		16,322		17,415	107%				20,446		85%	49,889		52,064	104%		62,491	83%		188,756
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1810	DIV OF REQ	2600	DIV REGULATORY SE	017	FT EN		0		0	0%				0	0%		0		0	0%		0	0%		0
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1815	PRODUCT #	2605	PRODUCT - SCALE TE	010	PERS		5,841		6,235	107%				13,640		46%	17,438		18,704	107%		40,721	46%		119,863
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1815	PRODUCT #	2605	PRODUCT - SCALE TE	017	FT EN		0		0	0%				0	0%		0		0	0%		0	0%		0
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1815	PRODUCT #	2605	PRODUCT - SCALE TE	059	TEMP		6,953		7,459	107%				0	0%		21,428		22,376	104%		0	0%		0
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1820	DIV ANIMAL	2376	HOMELAND SECURITY	010	PERS		0		0	0%				0	0%		0		0	0%		0	0%		0
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1820	DIV ANIMAL	2700	DIV ANIMAL INDUSTRY	010	PERS		17,663		18,407	104%				18,250		101%	52,728		55,222	105%		54,482	101%		163,385
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1820	DIV ANIMAL	2700	DIV ANIMAL INDUSTRY	011	PERS		12,273		12,779	104%				21,857		58%	37,310		38,337	103%		66,445	58%		194,406
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1820	DIV ANIMAL	2700	DIV ANIMAL INDUSTRY	017	FT EN		0		0	0%				0	0%		0		0	0%		0	0%		0
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1825	ANIMAL PO	2705	ANIMAL POPULATION	010	PERS		4,180		4,088	98%				4,254		96%	12,118		12,265	101%		12,334	99%		35,732
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1825	ANIMAL PO	2705	ANIMAL POPULATION	017	FT EN		0		0	0%				0	0%		0		0	0%		0	0%		0
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1828	BOARD OF	2948	BOARD OF VETERINA	010	PERS		3,323		3,998	120%				3,734		107%	9,554		10,470	110%		10,737	98%		32,779
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1830	PESTICIDE	2137	PESTICIDE CONTROL	010	PERS		26,954		23,147	86%				24,800		93%	80,692		65,951	82%		74,244	89%		243,119
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1830	PESTICIDE	2137	PESTICIDE CONTROL	017	FT EN		0		0	0%				0	0%		0		0	0%		0	0%		0
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1830	PESTICIDE	2140	PESTICIDE MANAGEM	010	PERS		11,981		12,251	102%				12,163		101%	35,691		42,796	120%		36,231	118%		107,377
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1830	PESTICIDE	2140	PESTICIDE MANAGEM	017	FT EN		0		0	0%				0	0%		0		0	0%		0	0%		0
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1830	PESTICIDE	2182	INTEGRATED PEST M	059	TEMP		0		0	0%				3,348		0%	0		0	0%		13,390	0%		40,170
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1835	DIVISION OI	2135	DIVISION OF PLANT IN	010	PERS		18,119		19,013	105%				18,980		100%	53,216		57,038	107%		55,743	102%		167,502
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1835	DIVISION OI	2135	DIVISION OF PLANT IN	017	FT EN		0		0	0%				0	0%		0		0	0%		0	0%		0
2016		010	18																														

2016		010	18	AGRICULTURE DE	018	AGRICUL	OVERTIME TOTAL	1840	CAPS PROC	6044	FOREST PESTS OUTR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016			18	AGRICULTURE DE	018	AGRICUL	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1800	OFFICE OF	1126	HSEEP FOOT & MOUT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1800	OFFICE OF	2329	SPEC CROP GRANT -F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1800	OFFICE OF	2332	RADIOLOGICAL EMER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1800	OFFICE OF	2500	OFFICE OF COMMISSI	060	BENE	10,619	11,480	108%	11,219	102%	31,813	34,026	107%	33,609	101%	98,468	
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1800	OFFICE OF	2501	EMERGENCY DAIRY A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1800	OFFICE OF	2609	SEED TESTING - ENFC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1800	OFFICE OF	2735	BSE DISEASE PROGR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1800	OFFICE OF	2742	SWINDE FEEDER PRQ	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1800	OFFICE OF	2746	SCRAPIE DISEASE SU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1800	OFFICE OF	2752	JOHNES DISEASE PRQ	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1800	OFFICE OF	2753	FAD CONTINUATION A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1800	OFFICE OF	2821	SPECIALTY CROP BLC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1800	OFFICE OF	3136	MILK PRODUCERS EM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1800	OFFICE OF	5892	FARM BILL OUTREACH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1800	OFFICE OF	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1800	OFFICE OF	8161	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1805	DIV OF WEI	2133	DIV WEIGHTS - MEAS	060	BENE	11,128	12,001	108%	14,340	84%	33,295	35,717	107%	42,906	83%	127,416	
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1810	DIV OF REG	2134	FERTILIZER DEFICIEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1810	DIV OF REG	2374	NATL ORGANIC CERT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1810	DIV OF REG	2600	DIV REGULATORY SE	060	BENE	10,775	10,568	98%	14,312	74%	32,262	31,271	97%	42,851	73%	123,780	
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1810	DIV OF REG	2608	ORGAN PROCESS - H	060	BENE	45	0	0%	64	0%	133	138	104%	187	74%	260	
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1810	DIV OF REG	2624	ORGANIC COST SHAR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1810	DIV OF REG	2626	FARMLAND EASEMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1810	DIV OF REG	2627	RISK MANAGEMENT T	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1810	DIV OF REG	2628	RISK MANAGEMENT T	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1810	DIV OF REG	8069	NRCS FARM BILL PRO	060	BENE	0	0	0%	55	0%	0	0	0%	219	0%	656	
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1815	PRODUCT A	2605	PRODUCT - SCALE TE	060	BENE	5,185	5,807	112%	4,699	124%	15,735	17,166	109%	14,261	120%	42,757	
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1820	DIV ANIMAL	2376	HOMELAND SECURITY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1820	DIV ANIMAL	2700	DIV ANIMAL INDUSTRY	060	BENE	15,612	16,758	107%	19,519	86%	51,901	49,964	96%	64,890	77%	179,477	
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1820	DIV ANIMAL	2710	CEM FUND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1820	DIV ANIMAL	2731	JOHNES DISEASE PRQ	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1820	DIV ANIMAL	2737	AVIAN INFLUENZA PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1820	DIV ANIMAL	2738	SCRAPIE DISEASE SU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1820	DIV ANIMAL	2744	ANIMAL HEALTH MON	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1820	DIV ANIMAL	2751	NAIS DISEASE PROG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1820	DIV ANIMAL	3135	GEORGE WALKER TRI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1825	ANIMAL PO	2705	ANIMAL POPULATION	060	BENE	3,548	3,768	106%	3,771	100%	10,562	11,240	106%	11,224	100%	32,977	
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1825	ANIMAL PO	2863	DOG LICENSE FEES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1828	BOARD OF	2948	BOARD OF VETERINA	060	BENE	254	306	120%	2,597	12%	731	801	110%	7,467	11%	22,795	
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1830	PESTICIDE	2137	PESTICIDE CONTROL	060	BENE	15,194	13,498	89%	15,792	85%	45,507	39,594	87%	47,296	84%	142,279	
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1830	PESTICIDE	2140	PESTICIDE MANAGEM	060	BENE	4,897	5,207	106%	5,357	97%	14,642	16,775	115%	16,016	105%	47,448	
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1830	PESTICIDE	2182	INTEGRATED PEST M	060	BENE	0	0	0%	2,005	0%	0	0	0%	8,018	0%	24,055	
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1830	PESTICIDE	2186	PESTICIDE TRAINING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1830	PESTICIDE	5314	EPA NH CHILDCARE I	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1835	DIVISION O	2135	DIVISION OF PLANT I	060	BENE	10,684	12,641	118%	11,445	110%	31,825	36,258	114%	34,092	106%	101,265	
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1835	DIVISION O	2147	APIARY INSPECTIONS	060	BENE	7	0	0%	17	0%	36	9	26%	94	10%	191	
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1835	DIVISION O	2625	GINSENG REGULATIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1835	DIVISION O	5984	NATIONAL HONEY BEE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1835	DIVISION O	5985	INVASIVE PLANT SUR	060	BENE	0	0	0%	5	0%	0	0	0%	19	0%	58	
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1835	DIVISION O	5986	INVASIVE INSECT SU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	134
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1840	CAPS PROC	2143	CAPS PROGRAM	060	BENE	2,046	2,222	109%	2,204	101%	6,322	6,644	105%	6,809	98%	19,813	
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1840	CAPS PROC	6044	FOREST PESTS OUTR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1845	SOIL CONS	2860	SOIL CONSERVATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1850	AGRICULTU	2810	DIV AGRICULTURAL D	060	BENE	4,221	4,471	106%	6,819	66%	12,627	13,349	106%	20,398	65%	60,024	
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1850	AGRICULTU	2820	SPECIALTY CROP STA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1850	AGRICULTU	2822	IT/RISK MANAGEMENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1850	AGRICULTU	2824	IT-RISK MGT/CROP IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1850	AGRICULTU	2826	BIG-E BUILDING ACCQ	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	9998	ERP GRANT	9760	ACTIVITY ACCT AGY-0	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016			18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS				CATEGORY TOTALS</														

2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1810	DIV OF REG	2627	RISK MANAGEMENT T	020	CURF	0	0	0%		0	0%	0	0	0%		500
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1810	DIV OF REG	2628	RISK MANAGEMENT T	020	CURF	0	0	0%		101	0%	0	403	0%	404	1,213
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	020	CURF	0	0	0%		366	0%	0	0	0%	1,464	4,391
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1810	DIV OF REG	5987	GAP	020	CURF	0	1,400	0%		0	0%	600	1,500	250%	1,034	2,500
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1810	DIV OF REG	8069	NRCS FARM BILL PRO	020	CURF	0	0	0%		0	0%	0	0	0%	0	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1815	PRODUCT #	2605	PRODUCT - SCALE TE	020	CURF	8,364	1,720	21%		19,579	9%	14,562	4,762	33%	34,088	65,280
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1820	DIV ANIMAL	2376	HOMELAND SECURITY	020	CURF	0	0	0%		0	0%	0	0	0%	0	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1820	DIV ANIMAL	2379	NAILBM PROGRAM	020	CURF	0	0	0%		0	0%	0	0	0%	0	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1820	DIV ANIMAL	2700	DIV ANIMAL INDSTRY	020	CURF	399	240	60%		745	32%	2,308	2,102	91%	4,312	11,269
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1820	DIV ANIMAL	2710	CEM FUND	020	CURF	0	0	0%		0	0%	0	0	0%	0	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1820	DIV ANIMAL	2731	JOHNES DISEASE PR	020	CURF	0	0	0%		0	0%	0	0	0%	0	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1820	DIV ANIMAL	2737	AVIAN INFLUENZA PR	020	CURF	3,217	0	0%		0	0%	3,654	0	0%	0	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1820	DIV ANIMAL	2738	SCRAPIE DISEASE SU	020	CURF	0	0	0%		0	0%	0	0	0%	0	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1820	DIV ANIMAL	2744	ANIMAL HEALTH MON	020	CURF	0	0	0%		0	0%	0	325	0%	0	27,000
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1820	DIV ANIMAL	2751	NAIS DISEASE PROG	020	CURF	0	0	0%		0	0%	0	0	0%	0	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1820	DIV ANIMAL	3135	GEORGE WALKER TR	020	CURF	0	0	0%		0	0%	0	0	0%	0	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1820	DIV ANIMAL	9061	USDA - ANIMAL HEAL	020	CURF	0	0	0%		0	0%	0	0	0%	0	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1825	ANIMAL PO	2705	ANIMAL POPULATION	020	CURF	272	78	29%		742	11%	700	1,251	179%	1,909	6,303
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1825	ANIMAL PO	2863	DOG LICENSE FEES	020	CURF	0	0	0%		0	0%	0	0	0%	0	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1828	BOARD OF	2948	BOARD OF VETERINA	020	CURF	344	143	42%		748	19%	879	1,472	167%	1,914	5,640
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1830	PESTICIDE	2137	PESTICIDE CONTROL	020	CURF	1,069	87	8%		1,791	5%	1,576	579	37%	2,640	5,897
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1830	PESTICIDE	2140	PESTICIDE MANAGEM	020	CURF	1,034	409	40%		1,112	37%	2,699	2,045	76%	2,904	16,255
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1830	PESTICIDE	2182	INTEGRATED PEST M	020	CURF	0	0	0%		175	0%	0	0	0%	700	2,100
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1830	PESTICIDE	2186	PESTICIDE TRAINING	020	CURF	0	0	0%		113	0%	0	0	0%	450	1,350
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1830	PESTICIDE	5314	EPA NH CHILDCARE IF	020	CURF	0	0	0%		1,486	0%	0	20	0%	5,943	17,830
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1835	DIVISION O	2135	DIVISION OF PLANT I	020	CURF	739	372	50%		2,461	15%	1,197	970	81%	3,988	8,415
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1835	DIVISION O	2147	APIARY INSPECTIONS	020	CURF	0	10	0%		0	0%	66	10	15%	105	1,350
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1835	DIVISION O	2625	GINSENG REGULATIO	020	CURF	0	0	0%		0	0%	0	0	0%	0	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1835	DIVISION O	5984	NATIONAL HONEY BE	020	CURF	0	0	0%		0	0%	0	0	0%	0	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1835	DIVISION O	5985	INVASIVE PLANT SUR	020	CURF	0	0	0%		113	0%	0	0	0%	450	1,350
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1835	DIVISION O	5986	INVASIVE INSECT SU	020	CURF	0	0	0%		0	0%	30	0	0%	1,361	2,550
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1840	CAPS PROC	2143	CAPS PROGRAM	020	CURF	548	94	17%		1,497	6%	1,028	662	64%	2,808	10,210
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1840	CAPS PROC	6044	FOREST PESTS OUTR	020	CURF	0	0	0%		396	0%	0	0	0%	1,583	4,750
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1845	SOIL CONS	2860	SOIL CONSERVATION	020	CURF	0	0	0%		29	0%	0	0	0%	117	350
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1850	AGRICULTU	2810	DIV AGRICULTURAL D	020	CURF	7,212	3,852	53%		10,840	36%	25,497	21,880	86%	38,322	121,561
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1850	AGRICULTU	2820	SPECIALTY CROP STA	020	CURF	0	0	0%		0	0%	0	0	0%	0	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1850	AGRICULTU	2822	IT/RISK MANAGEMENT	020	CURF	0	0	0%		0	0%	0	0	0%	0	1,500
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1850	AGRICULTU	2824	IT-RISK MGT/CROP IN	020	CURF	156	0	0%		0	0%	156	88	57%	0	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1850	AGRICULTU	2826	BIG-E BUILDING ACC	020	CURF	155	1,539	993%		602	255%	1,217	1,584	130%	4,730	5,450
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1850	AGRICULTU	3346	SPEC CROP BLOCK G	020	CURF	0	0	0%		0	0%	0	0	0%	0	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1850	AGRICULTU	7038	SCBG 0033	020	CURF	0	0	0%		0	0%	0	0	0%	0	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1850	AGRICULTU	8889	SPEC CROP BLK GRA	020	CURF	0	0	0%		0	0%	0	0	0%	0	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1855	AGRICULTU	7970	AGRICULTURE IN THE	020	CURF	0	0	0%		0	0%	0	0	0%	0	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	1855	AGRICULTU	7971	FFA	020	CURF	0	0	0%		0	0%	0	0	0%	0	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPEN	9998	ERP GRANT	9760	ACTIVITY ACCT AGY-0	020	CURF	0	0	0%		0	0%	0	0	0%	0	0
2016			18	AGRICULTURE DE	018	AGRICUL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			34,215	10,303	30%		66,443	16%	73,060	43,793	60%	141,227	365,318
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1800	OFFICE OF	1126	HSEEP FOOT & MOUT	502	PAYM	0	0	0%		0	0%	0	0	0%	0	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISS	022	RENT	161	0	0%		205	0%	643	482	75%	820	2,461
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISS	026	ORGA	0	220	0%		0	0%	4,690	2,680	57%	6,777	10,000
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISS	027	TRAN	0	0	0%		0	0%	381	0	0%	13,658	46,737
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISS	028	TRAN	0	0	0%		0	0%	0	0	0%	0	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISS	030	EQUI	0	0	0%		0	0%	0	0	0%	0	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISS	035	SHAF	2,053	0	0%		3,028	0%	2,053	0	0%	3,028	11,938
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISS	039	TELE	100	0	0%		570	0%	232	143	62%	1,323	2,165
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISS	057	BOOK	0	0	0%		0	0%	0	0	0%	0	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISS	070	IN ST	-4	0	0%		-8	0%	401	630	157%	796	3,095
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISS	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1800	OFFICE OF	2609	SEED TESTING - ENFC	040	INDIR	0	0	0%		0	0%	0	0	0%	0	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1800	OFFICE OF	2609	SEED TESTING - ENFC	041	AUDI	0	0	0%		0	0%	0	0	0%	0	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EM	022	RENT	0	0	0%		0	0%	0	0	0%	0	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EM	027	TRAN	0	0	0%		0	0%	0	0	0%	0	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EM	030	EQUI	0	0	0%		0	0%	0	0	0%	0	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EM	040	INDIR	0	0	0%		0	0%	0	0	0%	0	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EM	041	AUDI	0	0	0%		0	0%	0	0	0%	0	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EM	048	CONT	0	0	0%		0	0%	0	0	0%	0	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER																	

2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2600	DIV REGULATORY SE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2600	DIV REGULATORY SE	069	PROM	0	0	0%	92	0%	0	0	0%	367	0%	1,100	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2600	DIV REGULATORY SE	070	IN ST	166	0	0%	866	0%	517	84	16%	2,696	3%	5,963	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2600	DIV REGULATORY SE	075	GRAN	0	2,704	0%	0	0%	0	7,704	0%	0	0%	24,746	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2600	DIV REGULATORY SE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2600	DIV REGULATORY SE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2600	DIV REGULATORY SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2608	ORGAN PROCESS - H	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2608	ORGAN PROCESS - H	070	IN ST	525	0	0%	244	0%	1,800	0	0%	835	0%	1,100	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2608	ORGAN PROCESS - H	080	OUT (	68	295	434%	66	445%	118	295	250%	115	256%	1,000	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2608	ORGAN PROCESS - H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2624	ORGANIC COST SHAR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	3,960	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2624	ORGANIC COST SHAR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	40	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2624	ORGANIC COST SHAR	072	GRAN	4,292	8,906	207%	7,575	118%	10,704	16,478	154%	18,891	87%	36,000	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2624	ORGANIC COST SHAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2626	FARMLAND EASEMEN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2626	FARMLAND EASEMEN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2626	FARMLAND EASEMEN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2626	FARMLAND EASEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2627	RISK MANAGEMENT T	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2627	RISK MANAGEMENT T	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	702	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2627	RISK MANAGEMENT T	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	9	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2627	RISK MANAGEMENT T	069	PROM	0	0	0%	42	0%	0	0	0%	167	0%	500	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2627	RISK MANAGEMENT T	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	2,600	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2627	RISK MANAGEMENT T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2628	RISK MANAGEMENT T	026	ORG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2628	RISK MANAGEMENT T	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	397	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2628	RISK MANAGEMENT T	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	8	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2628	RISK MANAGEMENT T	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	3,242	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2628	RISK MANAGEMENT T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	030	EQUI	247	0	0%	0	0%	247	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	1,495	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	10	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	070	IN ST	180	0	0%	1,228	0%	180	566	315%	1,228	46%	4,150	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	080	OUT (	0	0	0%	156	0%	0	0	0%	625	0%	1,875	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	511	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	512	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	513	VACC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	514	PROS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	515	HOSP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	516	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	5987	GAP	070	IN ST	0	0	0%	0	0%	172	459	267%	4,500	10%	4,500	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	5987	GAP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	5987	GAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	8069	NRCS FARM BILL PRO	040	INDIR	0	0	0%	598	0%	0	0	0%	2,392	0%	7,175	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	8069	NRCS FARM BILL PRO	041	AUDI	0	0	0%	4	0%	0	0	0%	17	0%	50	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	8069	NRCS FARM BILL PRO	070	IN ST	0	0	0%	42	0%	0	0	0%	167	0%	500	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	8069	NRCS FARM BILL PRO	072	GRAN	0	17,753	0%	2,736	649%	0	30,013	0%	10,943	274%	32,828	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	8069	NRCS FARM BILL PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1815	PRODUCT #	2605	PRODUCT - SCALE TE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1815	PRODUCT #	2605	PRODUCT - SCALE TE	028	TRAN	0	0	0%	0	0%	1,459	730	50%	1,425	51%	1,425	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1815	PRODUCT #	2605	PRODUCT - SCALE TE	029	INTRA	0	0	0%	5,419	0%	0	0	0%	21,674	0%	65,022	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1815	PRODUCT #	2605	PRODUCT - SCALE TE	030	EQUI	178	0	0%	686	0%	669	0	0%	2,579	0%	195,808	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1815	PRODUCT #	2605	PRODUCT - SCALE TE	039	TELE	0	0	0%	289	0%	0	0	0%	1,156	0%	3,469	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1815	PRODUCT #	2605	PRODUCT - SCALE TE	042	ADDI	2,262	0	0%	2,776	0%	2,262	0	0%	2,776	0%	12,490	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1815	PRODUCT #	2605	PRODUCT - SCALE TE	049	TRAN	0	0	0%	67	0%	0	0	0%	267	0%	800	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1815	PRODUCT #	2605	PRODUCT - SCALE TE	068	REML	0	0	0%	8	0%	0	0	0%	33	0%	100	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1815	PRODUCT #	2605	PRODUCT - SCALE TE	070	IN ST	15	0	0%	31	0%	15	645	4,264%	31	2,080%	6,775	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1815	PRODUCT #	2605	PRODUCT - SCALE TE	073	GRAN	0	0	0%	5,000	0%	0	0	0%	20,000	0%	60,000	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1815	PRODUCT #	2605	PRODUCT - SCALE TE	080	OUT (	-16	0	0%	-69	0%	2,070	5,034	243%	8,777	57%	27,495	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1815	PRODUCT #	2605	PRODUCT - SCALE TE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2376	HOMELAND SECURITY	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2376	HOMELAND SECURITY	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2376	HOMELAND SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2379	NAILBM PROGRAM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER																		

2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2737	AVIAN INFLUENZA PR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2737	AVIAN INFLUENZA PR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2737	AVIAN INFLUENZA PR	080	OUT C	0	0	0%	0	0%	795	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2737	AVIAN INFLUENZA PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2738	SCRAPIE DISEASE SU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2738	SCRAPIE DISEASE SU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2738	SCRAPIE DISEASE SU	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2738	SCRAPIE DISEASE SU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2738	SCRAPIE DISEASE SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2744	ANIMAL HEALTH MON	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2744	ANIMAL HEALTH MON	040	INDIR	0	0	0%	490	0%	0	124	0%	0	1,961	6%	5,884			0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2744	ANIMAL HEALTH MON	041	AUDI	0	0	0%	3	0%	0	1	0%	0	14	7%	41			0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2744	ANIMAL HEALTH MON	070	IN ST	0	37	0%	833	4%	0	37	0%	0	3,333	1%	10,000			0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2744	ANIMAL HEALTH MON	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0	0%	4,000			0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2744	ANIMAL HEALTH MON	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2744	ANIMAL HEALTH MON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2751	NAIS DISEASE PROG	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2751	NAIS DISEASE PROG	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2751	NAIS DISEASE PROG	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2751	NAIS DISEASE PROG	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2751	NAIS DISEASE PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	3135	GEORGE WALKER TRI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	3135	GEORGE WALKER TRI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	3135	GEORGE WALKER TRI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	3135	GEORGE WALKER TRI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	3135	GEORGE WALKER TRI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	3135	GEORGE WALKER TRI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	3135	GEORGE WALKER TRI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	3135	GEORGE WALKER TRI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	3135	GEORGE WALKER TRI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	3135	GEORGE WALKER TRI	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	3135	GEORGE WALKER TRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	7969	HOMELAND SECURITY	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	7969	HOMELAND SECURITY	102	CONT	0	0	0%	625	0%	0	0	0%	0	2,500	0%	7,500			0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	7969	HOMELAND SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	9061	USDA - ANIMAL HEAL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	9061	USDA - ANIMAL HEAL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	9061	USDA - ANIMAL HEAL	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	9061	USDA - ANIMAL HEAL	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	9061	USDA - ANIMAL HEAL	102	CONT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	9061	USDA - ANIMAL HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1825	ANIMAL PO	2705	ANIMAL POPULATION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1825	ANIMAL PO	2705	ANIMAL POPULATION	039	TELE	0	0	0%	36	0%	0	0	0%	0	144	0%	432			0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1825	ANIMAL PO	2705	ANIMAL POPULATION	042	ADDI	695	0	0%	841	0%	695	0	0%	0	841	0%	3,752			0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1825	ANIMAL PO	2705	ANIMAL POPULATION	045	PERS	5,595	44,509	796%	6,488	686%	39,898	44,509	112%	46,270	96%	256,352				0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1825	ANIMAL PO	2705	ANIMAL POPULATION	070	IN ST	0	0	0%	4	0%	0	0	0%	0	17	0%	50			0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1825	ANIMAL PO	2705	ANIMAL POPULATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1825	ANIMAL PO	2863	DOG LICENSE FEES	068	REML	0	0	0%	0	0%	0	0	0%	0	0	0%	95,000			0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1825	ANIMAL PO	2863	DOG LICENSE FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERINA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0	0%	500			0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERINA	039	TELE	0	0	0%	36	0%	0	0	0%	0	144	0%	432			0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERINA	049	TRAN	3,079	0	0%	1,258	0%	3,079	0	0%	0	1,258	0%	5,033			0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERINA	070	IN ST	0	0	0%	0	0%	260	349	134%	794	44%	3,209			0	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERINA	102	CONT	0	0	0%	0	0%	10,000	0	0%	10,000	0%	10,000			0	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERINA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROL	024	MAIN	0	0	0%	0	0%	0	117	0%	750	0%	750			0	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROL	039	TELE	16	2	12%	429	0%	41	36	87%	1,111	3%	2,020			0	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROL																	

2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1830	PESTICIDE	5314	EPA NH CHILDCARE IF	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT IN	022	RENT		0	0	0%		2	0%		0	0	0%		8	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT IN	024	MAIN		0	0	0%		10	0%		0	0	0%		42	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT IN	028	TRAN		2,078	1,082	52%		2,427	45%		5,014	1,082	22%		5,854	18%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT IN	030	EQUI		0	0	0%		0	0%		15,850	0	0%		0	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT IN	039	TELE		0	0	0%		0	0%		0	0	0%		0	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT IN	057	BOOK		0	0	0%		50	0%		0	0	0%		200	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT IN	070	IN ST		715	1,209	169%		659	184%		1,982	2,347	118%		1,825	129%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT IN	080	OUT		0	0	0%		0	0%		0	0	0%		0	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT IN	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	2147	APIARY INSPECTIONS	028	TRAN		0	0	0%		0	0%		0	0	0%		0	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	2147	APIARY INSPECTIONS	030	EQUI		0	0	0%		0	0%		0	0	0%		0	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	2147	APIARY INSPECTIONS	068	REMU		0	0	0%		0	0%		0	0	0%		0	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	2147	APIARY INSPECTIONS	070	IN ST		0	0	0%		0	0%		0	0	0%		0	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	2147	APIARY INSPECTIONS	075	GRAN		0	0	0%		0	0%		0	0	0%		0	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	2147	APIARY INSPECTIONS	080	OUT		0	0	0%		0	0%		0	0	0%		0	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	2147	APIARY INSPECTIONS	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	2625	GINSENG REGULATIO	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	5984	NATIONAL HONEY BE	040	INDIR		0	0	0%		0	0%		0	0	0%		0	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	5984	NATIONAL HONEY BE	041	AUDI		0	0	0%		0	0%		0	0	0%		0	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	5984	NATIONAL HONEY BE	070	IN ST		0	0	0%		0	0%		0	0	0%		0	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	5984	NATIONAL HONEY BE	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	5985	INVASIVE PLANT SUR	040	INDIR		0	0	0%		61	0%		0	0	0%		245	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	5985	INVASIVE PLANT SUR	041	AUDI		0	0	0%		0	0%		0	0	0%		2	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	5985	INVASIVE PLANT SUR	070	IN ST		0	0	0%		65	0%		0	0	0%		258	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	5985	INVASIVE PLANT SUR	080	OUT		0	0	0%		183	0%		0	0	0%		733	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	5985	INVASIVE PLANT SUR	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	5986	INVASIVE INSECT SU	040	INDIR		0	0	0%		128	0%		0	0	0%		512	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	5986	INVASIVE INSECT SU	041	AUDI		0	0	0%		1	0%		0	0	0%		4	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	5986	INVASIVE INSECT SU	042	ADDI		0	0	0%		0	0%		0	0	0%		0	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	5986	INVASIVE INSECT SU	070	IN ST		0	0	0%		0	0%		137	0	0%		732	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	5986	INVASIVE INSECT SU	080	OUT		0	0	0%		254	0%		0	0	0%		1,017	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	5986	INVASIVE INSECT SU	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	028	TRAN		-1,000	0	0%		-1,000	0%		3,000	1,616	54%		3,000	54%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	030	EQUI		0	0	0%		0	0%		0	108	0%		0	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	038	TECH		0	0	0%		125	0%		0	0	0%		500	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	039	TELE		0	0	0%		97	0%		0	0	0%		389	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	040	INDIR		0	0	0%		1,418	0%		0	0	0%		5,673	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	041	AUDI		0	0	0%		10	0%		0	0	0%		40	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	042	ADDI		1,059	0	0%		1,318	0%		1,059	0	0%		1,318	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	057	BOOK		0	0	0%		48	0%		0	0	0%		192	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	069	PROM		0	0	0%		625	0%		0	0	0%		2,500	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	070	IN ST		121	154	127%		251	61%		1,322	496	38%		2,740	18%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	080	OUT		0	0	0%		635	0%		0	0	0%		2,542	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUTR	040	INDIR		0	0	0%		247	0%		0	0	0%		988	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUTR	041	AUDI		0	0	0%		2	0%		0	0	0%		7	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUTR	042	ADDI		0	0	0%		0	0%		0	0	0%		0	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUTR	049	TRAN		0	0	0%		0	0%		0	0	0%		0	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUTR	069	PROM		0	68	0%		625	11%		0	1,282	0%		2,500	51%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUTR	070	IN ST		0	0	0%		33	0%		0	0	0%		133	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUTR	102	CONT		0	0	0%		0	0%		13,780	4,259	31%		8,000	53%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUTR	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATION	026	ORGA		0	0	0%		0	0%		0	0	0%		0	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATION	051	CONS		0	0	0%		0	0%		0	0	0%		0	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATION	070	IN ST		0	0	0%		29	0%		0	0	0%		117	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATION	073	GRAN		2,000	1,000	50%		14,769	7%		3,277	13,615	415%		24,202	56%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATION	102	CONT		2,564	2,850	111%		4,736	60%		6,166	7,035	114%		11,387	62%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATION	103	CONT		0	0	0%		0	0%		0	625	0%		0	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATION	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	2810	DIV AGRICULTURAL D	022	RENT		0	0	0%		0	0%		0	0	0%		0	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	2810	DIV AGRICULTURAL D	039	TELE		0	0	0%		254	0%		0	0	0%		1,014	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	2810	DIV AGRICULTURAL D	069	PROM		3,500	1,000	29%		15,060	7%		6,692	1,000				

2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	2824	IT-RISK MGT/CROP IN	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	2824	IT-RISK MGT/CROP IN	080	OUT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	2824	IT-RISK MGT/CROP IN	102	CONT	2,000	0	0%	0	0%	0	9,048	0	0%	0	0	0%	0	0	0%
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	2824	IT-RISK MGT/CROP IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	2826	BIG-E BUILDING ACCC	023	HEAT	148	103	70%	693	15%	460	292	64%	2,158	14%	3,200	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	2826	BIG-E BUILDING ACCC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	2826	BIG-E BUILDING ACCC	102	CONT	9,100	5,525	61%	49,737	11%	20,791	31,066	149%	113,636	27%	134,788	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	2826	BIG-E BUILDING ACCC	103	CONT	0	0	0%	667	0%	0	0	0%	2,667	0%	8,000	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	2826	BIG-E BUILDING ACCC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	3346	SPEC CROP BLOCK G	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	2,477	0	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	3346	SPEC CROP BLOCK G	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	23	0	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	3346	SPEC CROP BLOCK G	072	GRAN	29,670	8,795	30%	53,592	16%	43,803	16,105	37%	79,121	20%	82,312	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	3346	SPEC CROP BLOCK G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	7038	SCBG 0033	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	20,535	0	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	7038	SCBG 0033	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	262	0	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	7038	SCBG 0033	072	GRAN	0	249	0%	0	0%	0	249	0%	0	0	0%	0	240,753	0	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	7038	SCBG 0033	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	8889	SPEC CROP BLK GRA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	3,269	0	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	8889	SPEC CROP BLK GRA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	10	0	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	8889	SPEC CROP BLK GRA	072	GRAN	38,155	0	0%	3,493	0%	63,655	7,365	12%	5,828	126%	10,185	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	8889	SPEC CROP BLK GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1855	AGRICULTU	7970	AGRICULTURE IN THE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	11,000	0	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1855	AGRICULTU	7970	AGRICULTURE IN THE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1855	AGRICULTU	7971	FFA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	11,000	0	0
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1855	AGRICULTU	7971	FFA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016			18	AGRICULTURE DE	018	AGRICUL	ALL OTHER				CATEGORY TOTALS			146,034	114,250	78%	265,868	43%	551,400	391,166	71%	1,121,250	35%	3,573,216	0	0	0%	0
2016			18	AGRICULTURE DE	018	AGRICUL	AGENCY TOTALS							459,576	414,063	90%	664,290	62%		1,472,221	1,301,337		88%		2,285,271	0	0	0%
2016		010	18	AGRICULTURE DE	019	BOARD C	FULL TIME PERSONNEL TOTALS	1900	BOARD OF	7883	BOARD OF VETERINA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016			18	AGRICULTURE DE	019	BOARD C	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0
2016		010	18	AGRICULTURE DE	019	BOARD C	PART TIME TEMP PERSONNEL TOTALS	1900	BOARD OF	7883	BOARD OF VETERINA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0
2016			18	AGRICULTURE DE	019	BOARD C	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0
2016		010	18	AGRICULTURE DE	019	BOARD C	BENEFITS TOTALS	1900	BOARD OF	7883	BOARD OF VETERINA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0
2016		010	18	AGRICULTURE DE	019	BOARD C	BENEFITS TOTALS	1900	BOARD OF	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0
2016		010	18	AGRICULTURE DE	019	BOARD C	BENEFITS TOTALS	9998	ACTIVITY A	9745	ACTIVITY ACCT AGY-0	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0
2016			18	AGRICULTURE DE	019	BOARD C	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0
2016		010	18	AGRICULTURE DE	019	BOARD C	CURRENT EXPENSES	1900	BOARD OF	0001	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0
2016		010	18	AGRICULTURE DE	019	BOARD C	CURRENT EXPENSES	1900	BOARD OF	7883	BOARD OF VETERINA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0
2016		010	18	AGRICULTURE DE	019	BOARD C	CURRENT EXPENSES	9998	ACTIVITY A	9745	ACTIVITY ACCT AGY-0	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0
2016			18	AGRICULTURE DE	019	BOARD C	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0
2016		010	18	AGRICULTURE DE	019	BOARD C	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0
2016		010	18	AGRICULTURE DE	019	BOARD C	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0
2016		010	18	AGRICULTURE DE	019	BOARD C	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0
2016		010	18	AGRICULTURE DE	019	BOARD C	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0
2016		010	18	AGRICULTURE DE	019	BOARD C	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0
2016		010	18	AGRICULTURE DE	019	BOARD C	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINA	080	OUT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0
2016		010	18	AGRICULTURE DE	019	BOARD C	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINA	409	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0
2016		010	18	AGRICULTURE DE	019	BOARD C	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINA	412	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0
2016		010	18	AGRICULTURE DE	019	BOARD C	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINA	531	IMPA	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0
2016		010	18	AGRICULTURE DE	019	BOARD C	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0
2016			18	AGRICULTURE DE	019	BOARD C	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0
2016			18	AGRICULTURE DE	019	BOARD C	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0
2016			18	AGRICULTURE DEPT OF			DEPT FULL TIME TOTALS							183,380	187,235	102%	209,737	89%	549,650	562,418		102%		631,790	0	0	0%	
2016			18	AGRICULTURE DEPT OF			DEPT PART TIME TEMP TOTALS							1,731	3,548	205%	5,690	62%	10,722	11,007		103%		31,315	0	0	0%	
2016			18	AGRICULTURE DEPT OF			DEPT OVERTIME TOTALS							0	0	0%	0	0%	0	0		0%		0	0	0%	0	
2016			18	AGRICULTURE DEPT OF			DEPT BENEFITS TOTALS							94,217	98,727	105%	114,218	86%	287,390	292,952		102%		350,356	0	0	0%	
2016			18	AGRICULTURE DEPT OF			DEPT CONSULTANTS TOTALS							0	0	0%	2,333	0%	0	0		0%		9,333	0	0	0%	
2016			18	AGRICULTURE DEPT OF			DEPT CURRENT EXPENSE TOTALS							34,215	10,303	30%	66,443	16%	73,060	43,793		60%		141,227	0	0	0%	
2016			18	AGRICULTURE DEPT OF			DEPT ALL OTHER TOTALS							146,034	114,250	78%	265,868	43%	551,400	391,166		71%		1,121,250	0	0	0%	
2016			18	AGRICULTURE DEPT OF			DEPARTMENT TOTALS							459,576	414,063	90%	664,290	62%	1,472,221	1,301,337		88%		2,285,271	0	0	0%	
2016		010	2	EXECUTIVE OFFIC	002	EXECUTI	FULL TIME PERSONNEL TOTALS	0200	EXECUTIVE	1036	OFFICE OF THE GOVE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016																												

2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	FULL TIME PERS	0299	ARRA STIM	0851	WEATHERIZATION	016	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	FULL TIME PERS	0299	ARRA STIM	0889	OFFICE OF ECONOMIC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	FULL TIME PERS	0299	ARRA STIM	0889	OFFICE OF ECONOMIC	016	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	FULL TIME PERS	0299	ARRA STIM	0889	OFFICE OF ECONOMIC	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	FULL TIME PERS	0299	ARRA STIM	0898	APPLIANCE REBATE F	016	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	FULL TIME PERS	0299	ARRA STIM	0899	ENERGY ASSURANCE	016	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	FULL TIME PERS	0299	ARRA STIM	0924	ARRA RETROFIT RAM	016	PERS	4,590	0	0%	0	0%	11,462	0	0%	0	0	0%	0	0	0%	0	
2016			2	EXECUTIVE OFFIC	002	EXECUTIF	FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS			233,594	279,313	120%	261,482	107%	729,971	818,099	112%	825,489	99%	2,545,615					
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	PART TIME TEMP	0200	EXECUTIVE	1036	OFFICE OF THE GOVE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	PART TIME TEMP	0205	GOVS COM	1004	COMMISSION ON DISA	050	PERS	3,059	4,425	145%	5,778	77%	8,785	13,071	149%	16,592	79%	68,227					
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	PART TIME TEMP	0240	OFFICE OF	1205	PETROLEUM VIOLATI	050	PERS	0	0	0%	492	0%	0	0	0%	1,967	0%	5,900					
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	PART TIME TEMP	0240	OFFICE OF	4093	CONSERVATION LAND	050	PERS	0	0	0%	300	0%	0	0	0%	1,200	0%	3,601					
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	PART TIME TEMP	0240	OFFICE OF	6510	STATE ENERGY PROG	050	PERS	0	0	0%	492	0%	0	0	0%	1,967	0%	5,900					
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	PART TIME TEMP	0240	OFFICE OF	7707	REFUGEE RESETTLEN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0					
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	PART TIME TEMP	0299	ARRA STIM	0849	ENERGY EFFICIENCY	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0					
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	PART TIME TEMP	0299	ARRA STIM	0850	STATE ENERGY PROG	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0					
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	PART TIME TEMP	0299	ARRA STIM	0851	WEATHERIZATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0					
2016			2	EXECUTIVE OFFIC	002	EXECUTIF	PART TIME PERSONNEL	TOTALS			CATEGORY TOTALS			3,059	4,425	145%	7,062	63%	8,785	13,071	149%	21,726	60%	83,628					
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	OVERTIME TOTAL	0200	EXECUTIVE	1036	OFFICE OF THE GOVE	018	OVER	0	-106	0%	0	0%	0	0	0%	0	0	0%	0				
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	OVERTIME TOTAL	0205	GOVS COM	1004	COMMISSION ON DISA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0				
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	OVERTIME TOTAL	0299	ARRA STIM	0889	OFFICE OF ECONOMIC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0				
2016			2	EXECUTIVE OFFIC	002	EXECUTIF	OVERTIME TOTALS				CATEGORY TOTALS			0	-106	0%	0	0%	0	0	0%	0	0	0%	0				
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	BENEFITS TOTALS	0200	EXECUTIVE	1036	OFFICE OF THE GOVE	060	BENE	25,844	35,213	136%	35,607	99%	84,445	101,824	121%	116,346	88%	343,965					
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	BENEFITS TOTALS	0200	EXECUTIVE	1095	SADR FLOODS OCT 2	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0				
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	BENEFITS TOTALS	0200	EXECUTIVE	2411	OFFICE OF SUBSTANC	060	BENE	0	0	0%	968	0%	0	0	0%	3,872	0%	11,615					
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	BENEFITS TOTALS	0200	EXECUTIVE	5403	UNEMPLOYMENT COM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0				
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	BENEFITS TOTALS	0200	EXECUTIVE	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0				
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	BENEFITS TOTALS	0200	EXECUTIVE	8032	UNEMPLOYMENT COM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0				
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	BENEFITS TOTALS	0200	EXECUTIVE	8111	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0				
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	BENEFITS TOTALS	0200	EXECUTIVE	8154	UNEMPLOYMENT COM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0				
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	BENEFITS TOTALS	0200	EXECUTIVE	9047	ALCOHOL AND DRUG	060	BENE	0	2,005	0%	0	0%	0	5,902	0%	0	0	0%	32,500				
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	BENEFITS TOTALS	0205	GOVS COM	1004	COMMISSION ON DISA	060	BENE	9,588	14,397	150%	10,812	133%	29,109	32,486	112%	32,826	99%	96,032					
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	BENEFITS TOTALS	0205	GOVS COM	1006	CLIENT ASSISTANCE	060	BENE	1,092	3,572	327%	1,429	250%	1,092	10,492	961%	1,429	734%	25,532					
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	BENEFITS TOTALS	0205	GOVS COM	1007	TELECOMMUNICATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0				
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	BENEFITS TOTALS	0205	GOVS COM	1012	PUBLIC AWARENESS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0				
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	BENEFITS TOTALS	0205	GOVS COM	8605	UNEMPLOYMENT COM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0				
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	BENEFITS TOTALS	0240	OFFICE OF	1205	PETROLEUM VIOLATI	060	BENE	1,861	1,998	107%	5,055	40%	10,849	5,910	54%	29,463	20%	72,969					
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	BENEFITS TOTALS	0240	OFFICE OF	3647	NATIONAL PARK SERV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0				
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	BENEFITS TOTALS	0240	OFFICE OF	3695	SCENIC BY-WAYS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0				
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	BENEFITS TOTALS	0240	OFFICE OF	4055	NATIONAL FLOOD INS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0				
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	BENEFITS TOTALS	0240	OFFICE OF	4061	MAP MODERNIZATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0				
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	BENEFITS TOTALS	0240	OFFICE OF	4093	CONSERVATION LAND	060	BENE	8,000	8,553	107%	8,750	98%	23,960	25,528	107%	26,208	97%	77,363					
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	BENEFITS TOTALS	0240	OFFICE OF	4096	CONNECTICUT RIVER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0				
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	BENEFITS TOTALS	0240	OFFICE OF	6400	ADMINISTRATION	060	BENE	28,064	30,255	108%	33,131	91%	83,619	90,189	108%	98,715	91%	293,392					
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	BENEFITS TOTALS	0240	OFFICE OF	6510	STATE ENERGY PROG	060	BENE	1,464	0	0%	8,202	0%	4,385	0	0%	24,568	0%	49,614					
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	BENEFITS TOTALS	0240	OFFICE OF	6570	MUNICIPAL/REGIONAL	060	BENE	3,055	3,281	107%	3,218	102%	9,155	9,745	106%	9,641	101%	28,471					
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	BENEFITS TOTALS	0240	OFFICE OF	7705	FUEL ASSISTANCE	060	BENE	2,128	4,167	196%	4,041	103%	6,374	12,412	195%	12,104	103%	47,036					
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	BENEFITS TOTALS	0240	OFFICE OF	7706	LOW INCOME WEATH	060	BENE	3,170	3,467	109%	4,323	80%	9,340	8,786	94%	12,737	69%	30,521					
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	BENEFITS TOTALS	0240	OFFICE OF	7707	REFUGEE RESETTLEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0				
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	BENEFITS TOTALS	0240	OFFICE OF	8114	UNEMPLOYMENT COM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0				
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	BENEFITS TOTALS	0240	OFFICE OF	8215	PUBLICATIONS REVOL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0				
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	BENEFITS TOTALS	0240	OFFICE OF	8216	MUNICIPAL/REGION T	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0				
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	BENEFITS TOTALS	0299	ARRA STIM	0849	ENERGY EFFICIENCY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0				
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	BENEFITS TOTALS	0299	ARRA STIM	0850	STATE ENERGY PROG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0				
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	BENEFITS TOTALS	0299	ARRA STIM	0851	WEATHERIZATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0				
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	BENEFITS TOTALS	0299	ARRA STIM	0889	OFFICE OF ECONOMIC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0				
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	BENEFITS TOTALS	0299	ARRA STIM	0898	APPLIANCE REBATE F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0				
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	BENEFITS TOTALS	0299	ARRA STIM	0899	ENERGY ASSURANCE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0				
2016		010	2	EXECUTIVE OFFIC	002	EXECUTIF	BENEFITS TOTALS	0299	ARRA STIM	0924	ARRA RETROFIT RAM	060																	

2016		010	2	EXECUTIVE OFFIC	002	EXECUT	CURRENT EXPEN	0240	OFFICE OF	8114	UNEMPLOYMENT CON	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	CURRENT EXPEN	0240	OFFICE OF	8215	PUBLICATIONS REVOL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	2,741
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	CURRENT EXPEN	0240	OFFICE OF	8216	MUNICIPAL/REGION T	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	1,388
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	CURRENT EXPEN	0299	ARRA STIM	0849	ENERGY EFFICIENCY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	CURRENT EXPEN	0299	ARRA STIM	0850	STATE ENERGY PROG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	CURRENT EXPEN	0299	ARRA STIM	0851	WEATHERIZATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	CURRENT EXPEN	0299	ARRA STIM	0889	OFFICE OF ECONOMIC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	CURRENT EXPEN	0299	ARRA STIM	0898	APPLIANCE REBATE F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	CURRENT EXPEN	0299	ARRA STIM	0899	ENERGY ASSURANCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	CURRENT EXPEN	0299	ARRA STIM	0924	ARRA RETROFIT RAM	020	CURR	177	0	0%	0	0%	224	0	0%	0	0	0%	0	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	CURRENT EXPEN	9998	ERP GRANT	9752	ACTIVITY ACCT AGY-Q	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016			2	EXECUTIVE OFFIC	002	EXECUT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			3,469	3,671	106%	4,964	74%	13,367	13,845	104%	20,982	66%				92,583	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOVE	022	RENT	156	312	200%	296	105%	468	1,092	233%	889	123%				4,748	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOVE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOVE	026	ORGA	15,175	31,344	207%	15,662	200%	61,694	31,344	51%	63,675	49%				95,000	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOVE	027	TRAN	0	0	0%	724	0%	0	0	0%	2,895	0%				8,684	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOVE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%				0	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOVE	030	EQUI	0	0	0%	417	0%	0	0	0%	1,667	0%				5,000	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOVE	039	TELE	0	0	0%	1,583	0%	0	0	0%	6,333	0%				19,000	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOVE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%				0	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOVE	068	REML	0	0	0%	0	0%	0	0	0%	0	0%				0	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOVE	070	IN ST	1,436	1,070	75%	1,409	76%	3,874	2,530	65%	3,802	67%				8,000	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOVE	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%				0	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOVE	080	OUT	0	0	0%	208	0%	0	0	0%	833	0%				2,500	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%				0	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0200	EXECUTIVE	2411	OFFICE OF SUBSTANC	039	TELE	0	0	0%	23	0%	0	0	0%	92	0%				275	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0200	EXECUTIVE	2411	OFFICE OF SUBSTANC	070	IN ST	0	0	0%	104	0%	0	0	0%	417	0%				1,250	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0200	EXECUTIVE	2411	OFFICE OF SUBSTANC	080	OUT	0	0	0%	42	0%	0	0	0%	167	0%				500	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0200	EXECUTIVE	5403	UNEMPLOYMENT CON	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%				0	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0200	EXECUTIVE	5403	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%				0	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0200	EXECUTIVE	8032	UNEMPLOYMENT CON	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%				0	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0200	EXECUTIVE	8032	UNEMPLOYMENT CON	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%				0	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0200	EXECUTIVE	8111	WORKERS COMPENS	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%				0	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0200	EXECUTIVE	8111	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%				0	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0200	EXECUTIVE	8111	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%				0	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0200	EXECUTIVE	9047	ALCOHOL AND DRUG	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%				2,500	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0200	EXECUTIVE	9047	ALCOHOL AND DRUG	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%				2,500	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0200	EXECUTIVE	9047	ALCOHOL AND DRUG	070	IN ST	0	0	0%	0	0%	0	401	0%	0	0%				8,000	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0200	EXECUTIVE	9047	ALCOHOL AND DRUG	080	OUT	0	0	0%	375	0%	0	0	0%	1,500	0%				4,500	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0200	EXECUTIVE	9047	ALCOHOL AND DRUG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%				0	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DISA	022	RENT	83	83	100%	103	81%	334	334	100%	413	81%				1,239	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DISA	026	ORGA	0	0	0%	4	0%	0	0	0%	17	0%				50	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DISA	027	TRAN	474	543	115%	991	55%	1,128	821	73%	2,359	35%				9,814	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DISA	028	TRAN	831	2,425	292%	1,541	157%	2,321	2,425	104%	4,304	56%				22,652	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DISA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%				0	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DISA	039	TELE	461	317	69%	718	44%	1,677	1,096	65%	2,613	42%				6,020	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DISA	040	INDIR	550	0	0%	7,229	0%	550	0	0%	7,229	0%				7,229	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DISA	041	AUDI	0	0	0%	6	0%	0	0	0%	24	0%				71	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DISA	042	ADDI	537	432	81%	1,277	34%	537	432	81%	1,277	34%				5,000	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DISA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%				0	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DISA	049	TRAN	0	0	0%	0	0%	114	0	0%	132	0%				132	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DISA	061	UNEM	4,180	0	0%	0	0%	4,180	0	0%	0	0%				0	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DISA	065	BOAF	0	1,610	0%	417	386%	0	1,610	0%	1,667	97%				5,000	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DISA	066	EMPL	0	49	0%	206	24%	0	49	0%	824	6%				2,472	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DISA	070	IN ST	411	-1,073	-261%	296	-362%	1,752	369	21%	1,264	29%				5,800	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DISA	080	OUT	0	103	0%	0	0%	0	103	0%	0	0%				700	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DISA	230	INTER	256	260	102%	589	44%	955	2,184	229%	2,196	99%				10,950	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DISA	571	PASS	0	0	0%	0	0%	0	0	0%	0	0%				0	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DISA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%				0	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE	022	RENT	29	29	100%	17	172%	114	114	100%	67	172%				200	
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE	027	TRAN	163	186	115%	142	132%	387	282	73%	337	84%					

2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLAT	102	CONT	0	0	0%		1,917	0%	0	0	0%	7,667	0%	23,000
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLAT	103	CONT	0	1,763	0%		0	0%	4,007	1,763	44%	2,612	68%	9,000
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLAT	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	3647	NATIONAL PARK SERV	026	ORGA	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	3647	NATIONAL PARK SERV	040	INDIR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	3647	NATIONAL PARK SERV	070	IN ST	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	3647	NATIONAL PARK SERV	102	CONT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	3647	NATIONAL PARK SERV	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	026	ORGA	0	0	0%		5	0%	0	0	0%	20	0%	60
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	030	EQUI	0	0	0%		21	0%	0	0	0%	83	0%	250
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	039	TELE	18	13	70%		50	25%	72	76	105%	200	38%	600
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	040	INDIR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	041	AUDI	0	0	0%		0	0%	0	0	0%	0	0%	4
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	070	IN ST	48	372	781%		128	291%	383	506	132%	1,027	49%	1,700
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	072	GRAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	080	OUT (	0	522	0%		0	0%	0	522	0%	0	0%	2,000
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	102	CONT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4061	MAP MODERNIZATION	041	AUDI	0	0	0%		0	0%	0	0	0%	0	0%	65
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4061	MAP MODERNIZATION	070	IN ST	161	0	0%		333	0%	214	55	26%	443	12%	506
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4061	MAP MODERNIZATION	080	OUT (	0	187	0%		187	0%	0	747	0%	747	0%	2,241
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4061	MAP MODERNIZATION	103	CONT	8,034	0	0%		4,168	0%	24,377	7,652	31%	12,648	60%	28,214
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4061	MAP MODERNIZATION	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAND	026	ORGA	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAND	027	TRAN	2,507	548	22%		2,601	21%	2,773	1,125	41%	2,877	39%	6,713
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAND	028	TRAN	559	741	133%		567	131%	1,545	1,312	85%	1,565	84%	6,891
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAND	030	EQUI	0	0	0%		0	0%	0	0	0%	0	0%	500
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAND	039	TELE	68	68	101%		75	91%	263	329	125%	293	112%	900
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAND	040	INDIR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAND	041	AUDI	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAND	042	ADDI	0	2,333	0%		0	0%	0	2,333	0%	0	0%	12,254
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAND	049	TRAN	0	65	0%		0	0%	0	65	0%	0	0%	65
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAND	070	IN ST	481	305	63%		603	51%	1,247	786	63%	1,561	50%	3,110
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAND	080	OUT (	0	0	0%		125	0%	0	0	0%	500	0%	1,500
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAND	102	CONT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAND	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4096	CONNECTICUT RIVER	068	REML	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4096	CONNECTICUT RIVER	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	022	RENT	132	132	100%		146	90%	628	528	84%	694	76%	1,716
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	026	ORGA	0	0	0%		0	0%	0	0	0%	0	0%	200
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	027	TRAN	10,526	3,815	36%		16,528	23%	12,577	7,767	62%	19,749	39%	61,874
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	028	TRAN	4,310	5,899	137%		5,339	110%	11,956	10,400	87%	14,811	70%	72,055
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	029	INTRA	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	030	EQUI	0	0	0%		42	0%	0	0	0%	167	0%	500
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	035	SHAF	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	039	TELE	630	535	85%		731	73%	2,524	2,398	95%	2,931	82%	8,700
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	040	INDIR	0	0	0%		954	0%	0	0	0%	3,816	0%	11,448
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	041	AUDI	0	88	0%		0	0%	1	89	13,345%	0	22,926%	504
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	042	ADDI	0	4,302	0%		0	0%	0	4,302	0%	0	0%	16,613
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	048	CONT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	049	TRAN	0	545	0%		0	0%	0	545	0%	0	0%	549
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	062	WOR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	066	EMPL	0	0	0%		42	0%	0	0	0%	167	0%	500
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	068	REML	0	2,000	0%		0	0%	2,000	2,000	100%	2,000	100%	2,000
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	070	IN ST	89	0	0%		318	0%	245	35	14%	876	4%	2,149
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	072	GRAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	073	GRAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	080	OUT (	0	0	0%		0	0%	0	0	0%	0	0%	275
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	102	CONT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PROG	026	ORGA	6,311	0	0%		6,750	0%	6,311	3,622	57%	6,750	54%	6,750
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PROG	030	EQUI	0	0	0%		8	0%	0	0	0%	33	0%	100
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PROG	039	TELE	33	32	97%		33	96%	216	230	107%	217	106%	1,380
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PROG	040	INDIR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PROG	041	AUDI	0	51	0%		0	0%	38	51	135%	4		

2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	102	CONT	0	0	0%		4,167	0%	0	0	0%	16,667	0%	50,000
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	103	CONT	0	0	0%		4,167	0%	0	0	0%	16,667	0%	50,000
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	026	ORGA	0	0	0%		0	0%	0	0	0%	0	0%	1,500
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	030	EQUI	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	039	TELE	69	46	66%		83	55%	250	190	76%	297	64%	1,000
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	040	INDIR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	041	AUDI	0	467	0%		0	0%	0	663	0%	0	0%	1,344
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	042	ADDI	0	1,056	0%		0	0%	0	1,056	0%	0	0%	5,965
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	070	IN ST	0	30	0%		0	0%	466	53	11%	1,925	3%	2,612
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	074	GRAN	320,961	41,069	13%		566,104	7%	447,396	684,288	153%	789,108	87%	1,759,481
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	080	OUT	0	0	0%		0	0%	0	2,005	0%	0	0%	10,875
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	102	CONT	0	0	0%		2,083	0%	0	0	0%	8,333	0%	25,000
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLEN	040	INDIR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLEN	041	AUDI	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLEN	042	ADDI	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLEN	049	TRAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLEN	070	IN ST	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLEN	080	OUT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLEN	102	CONT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	7707															

2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0299	ARRA STIM	0898	APPLIANCE REBATE F	049	TRAN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0299	ARRA STIM	0898	APPLIANCE REBATE F	070	IN ST	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0299	ARRA STIM	0898	APPLIANCE REBATE F	102	CONT	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0299	ARRA STIM	0898	APPLIANCE REBATE F	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANCE	022	RENT	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANCE	030	EQUI	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANCE	040	INDIF	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANCE	041	AUDI	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANCE	042	ADDI	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANCE	048	CONT	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANCE	049	TRAN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANCE	070	IN ST	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANCE	080	OUT	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANCE	102	CONT	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANCE	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAM	022	RENT	150	0	0%		368	0%	0	0	0%		0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAM	030	EQUI	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAM	039	TELE	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAM	040	INDIF	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAM	041	AUDI	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAM	042	ADDI	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAM	048	CONT	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAM	049	TRAN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAM	070	IN ST	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAM	072	GRAN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAM	080	OUT	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAM	102	CONT	94,834	0	0%		94,834	0%	0	0	0%		0	0%	0
2016		010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAM	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER				CATEGORY TOTALS			3,111,300	2,312,964	74%		3,927,261	59%	3,913,455	3,628,698	93%		5,024,123	72%	35,178,099
2016			2	EXECUTIVE OFFIC	002	EXECUT	AGENCY TOTALS							3,437,877	2,707,177	79%		4,316,302	63%		4,933,116	4,776,986		97%	72%	6,260,227
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2000	JUSTICE DE	1134	ETHICS COMMITTEE	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2000	JUSTICE DE	2601	ATTORNEY GENERAL	010	PERS	27,726	17,420	63%		29,581	59%	83,157	48,011	58%		88,720	54%	258,620
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2000	JUSTICE DE	2601	ATTORNEY GENERAL	011	PERS	13,911	14,224	102%		14,114	101%	41,530	42,673	103%		42,135	101%	123,278
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2000	JUSTICE DE	2601	ATTORNEY GENERAL	012	PERS	12,300	13,473	110%		12,981	104%	37,390	40,420	108%		39,462	102%	117,968
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2000	JUSTICE DE	2601	ATTORNEY GENERAL	013	PERS	11,596	11,596	100%		11,624	100%	34,558	34,788	101%		34,642	100%	101,115
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2000	JUSTICE DE	2601	ATTORNEY GENERAL	015	PERS	10,850	9,998	92%		9,638	104%	32,391	29,995	93%		28,774	104%	89,027
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2000	JUSTICE DE	2601	ATTORNEY GENERAL	017	FT EN	0	0	0%		6,216	0%	0	0	0%		24,863	0%	74,588
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2000	JUSTICE DE	2619	CAPITAL LITIGATION	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2000	JUSTICE DE	2619	CAPITAL LITIGATION	013	PERS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2000	JUSTICE DE	3343	MTBE SETTLEMENTS	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2000	JUSTICE DE	3451	OCT 07 CHILD ABUSE	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2000	JUSTICE DE	5323	VW HOMICIDE VICTIM	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2000	JUSTICE DE	5323	VW HOMICIDE VICTIM	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2000	JUSTICE DE	5323	VW HOMICIDE VICTIM	059	TEMP	0	0	0%		0	0%	2,678	0	0%		0	0%	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2000	JUSTICE DE	8141	WORKERS COMPENS	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2005	DIV OF PUB	1874	COLD CASE UNIT	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2005	DIV OF PUB	1874	COLD CASE UNIT	059	TEMP	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	010	PERS	26,595	28,055	105%		27,616	102%	79,397	84,166	106%		82,444	102%	246,018
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	013	PERS	152,213	180,039	118%		162,348	111%	445,487	482,346	108%		475,150	102%	1,390,431
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	014	PERS	23,970	25,076	105%		24,784	101%	73,214	75,229	103%		75,702	99%	221,800
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	059	TEMP	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2005	DIV OF PUB	2611	CONSUMER PROTECT	010	PERS	26,086	31,358	120%		28,305	111%	78,500	93,734	119%		85,178	110%	275,396
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2005	DIV OF PUB	2611	CONSUMER PROTECT	013	PERS	48,620	48,830	100%		57,703	85%	163,268	145,522	89%		193,770	75%	513,905
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2005	DIV OF PUB	2611	CONSUMER PROTECT	014	PERS	15,697	16,185	103%		16,286	99%	46,861	48,285	103%		48,620	99%	143,809
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2005	DIV OF PUB	2611	CONSUMER PROTECT	017	FT EN	0	0	0%		1,069	0%	0	0	0%		4,275	0%	12,825
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2005	DIV OF PUB	2611	CONSUMER PROTECT	059	TEMP	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2005	DIV OF PUB	2612	ANTITRUST	010	PERS	4,176	3,371	81%		5,390	63%	12,203	7,865	64%		15,751	50%	37,311
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2005	DIV OF PUB	2612	ANTITRUST	013	PERS	8,423	8,423	100%		8,486	99%	25,021	25,269	101%		25,209	100%	73,600
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2005	DIV OF PUB	2612	ANTITRUST	017	FT EN	0	0	0%		183	0%	0	0	0%		730	0%	2,190
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2005	DIV OF PUB	2613	ENVIRONMENTAL	010	PERS	10,895	11,367	104%		11,286	101%	32,378	34,101	105%		33,542	102%	101,212
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2005	DIV OF PUB	2613																

2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2010	DIV OF LEG	2620	CIVIL LAW	010	PERS	23,873	25,925	109%		31,818	81%		65,901	77,774	118%		87,832	89%		264,403
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2010	DIV OF LEG	2620	CIVIL LAW	013	PERS	127,072	101,229	80%		139,781	72%		374,814	340,098	91%		412,300	82%		1,179,078
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2010	DIV OF LEG	2620	CIVIL LAW	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2010	DIV OF LEG	2620	CIVIL LAW	059	TEMP	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2010	DIV OF LEG	2621	CHARITABLE TRUST	010	PERS	37,096	34,787	94%		39,204	89%		110,741	104,112	94%		117,034	89%		342,629
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2010	DIV OF LEG	2621	CHARITABLE TRUST	013	PERS	8,654	10,615	123%		9,831	108%		25,731	31,846	124%		29,232	109%		92,000
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2010	DIV OF LEG	2621	CHARITABLE TRUST	014	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2010	DIV OF LEG	2621	CHARITABLE TRUST	017	FT EN	0	0	0%		188	0%		0	0	0%		750	0%		2,250
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2010	DIV OF LEG	2623	TRANSPORTATION	010	PERS	10,472	15,413	147%		11,538	134%		31,922	46,238	145%		35,172	131%		131,616
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2010	DIV OF LEG	2623	TRANSPORTATION	013	PERS	35,821	40,183	112%		36,179	111%		115,390	120,548	104%		116,544	103%		348,848
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2010	DIV OF LEG	2623	TRANSPORTATION	017	FT EN	0	0	0%		873	0%		0	0	0%		3,493	0%		10,478
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2015	GRANTS M/	1983	GRANTS ADMINISTRATION	010	PERS	37,723	31,646	84%		43,558	73%		112,902	91,977	81%		130,368	71%		347,747
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2015	GRANTS M/	1983	GRANTS ADMINISTRATION	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2015	GRANTS M/	1985	DRUG TASK FORCE	010	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2015	GRANTS M/	1985	DRUG TASK FORCE	013	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2015	GRANTS M/	1985	DRUG TASK FORCE	014	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2015	GRANTS M/	1985	DRUG TASK FORCE	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2015	GRANTS M/	2617	VICTIM SERVICES	010	PERS	9,747	6,235	64%		10,171	61%		29,904	21,456	72%		31,205	69%		91,306
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2015	GRANTS M/	2617	VICTIM SERVICES	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2015	GRANTS M/	2906	SEXUAL ASSLT REGIC	010	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2015	GRANTS M/	2906	SEXUAL ASSLT REGIC	059	TEMP	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2015	GRANTS M/	5065	TRAFFIC SAFETY RES	013	PERS	7,817	7,817	100%		7,840	100%		23,263	23,452	101%		23,330	101%		67,756
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2015	GRANTS M/	5065	TRAFFIC SAFETY RES	017	FT EN	0	0	0%		169	0%		0	0	0%		675	0%		2,025
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2015	GRANTS M/	5065	TRAFFIC SAFETY RES	059	TEMP	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2015	GRANTS M/	5939	NATIONAL VIOLENT D	059	TEMP	0	0	0%		4,734	0%		0	0	0%		18,936	0%		56,809
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2099	ARRA STIM	0865	ARRA ST AND LOCAL	010	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2099	ARRA STIM	0865	ARRA ST AND LOCAL	059	TEMP	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		015	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2010	JUSTICE DE	9087	WITNESS FEES HIGHV	010	PERS	4,176	4,444	106%		4,417	101%		12,467	13,095	105%		13,186	99%		38,581
2016		015	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2010	JUSTICE DE	9087	WITNESS FEES HIGHV	015	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		015	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2010	JUSTICE DE	9087	WITNESS FEES HIGHV	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016			20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS			941,225	954,512	101%		1,048,837		91%	2,788,986	2,832,699	102%		3,122,656		91%	9,183,311
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2000	JUSTICE DE	1134	ETHICS COMMITTEE	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2000	JUSTICE DE	2601	ATTORNEY GENERAL	050	PERS	0	0	0%		1,813	0%		0	0	0%		7,254	0%		21,761
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2000	JUSTICE DE	2619	CAPITAL LITIGATION	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2000	JUSTICE DE	5920	SUID RESEARCH	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2000	JUSTICE DE	7520	FY10 SART	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2005	DIV OF PUB	1874	COLD CASE UNIT	050	PERS	0	0	0%		4,515	0%		0	0	0%		18,061	0%		54,182
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2005	DIV OF PUB	2611	CONSUMER PROTECT	050	PERS	3,506	0	0%		5,189	0%		19,513	11,172	57%		28,879	39%		74,018
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2005	DIV OF PUB	2613	ENVIRONMENTAL	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2005	DIV OF PUB	2630	DEBT RECOVERY FUN	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2005	DIV OF PUB	2904	DRUG TASK FORCE	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2005	DIV OF PUB	3310	FINANCIAL FRAUD UN	050	PERS	1,758	0	0%		7,484	0%		2,608	1,198	46%		11,101	11%		23,854
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2010	DIV OF LEG	2620	CIVIL LAW	050	PERS	0	0	0%		1,351	0%		0	0	0%		5,404	0%		16,213
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2010	DIV OF LEG	2621	CHARITABLE TRUST	050	PERS	4,732	4,935	104%		11,764	42%		14,183	15,023	106%		35,260	43%		85,053
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2015	GRANTS M/	1985	DRUG TASK FORCE	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2015	GRANTS M/	2617	VICTIM SERVICES	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2015	GRANTS M/	2906	SEXUAL ASSLT REGIC	050	PERS	2,805	6,666	238%		5,126	130%		8,712	18,559	213%		15,921	117%		58,716
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2015	GRANTS M/	2908	SUDDEN INFANT DEAT	050	PERS	944	952	101%		3,948	24%		2,818	2,830	100%		11,787	24%		34,996
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2015	GRANTS M/	3389	HELP AMERICA VOTE	050	PERS	5,625	0	0%		7,495	0%		15,901	808	5%		21,188	4%		57,213
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2015	GRANTS M/	4458	BYRNE JAG	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2015	GRANTS M/	4459	BYRNE JAG FFY 11	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2015	GRANTS M/	4460	CHILDRENS JUSTICE	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2015	GRANTS M/	4461	CHILDRENS JUSTICE	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2015	GRANTS M/	4462	COPS METH DTF FFY	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2015	GRANTS M/	4463	ENFORCING UNDERA	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2015	GRANTS M/	4464	EUDL FFY 11	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2015	GRANTS M/	4465	SDVRIP FFY 10	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2015	GRANTS M/	4466	SDVRIP FFY 11	050	PERS	0	0	0%		0										

2016		20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP PERSONNEL TOTALS	CATEGORY TOTALS			19,369	12,808	66%		48,685	26%	63,735	50,382	79%		154,854	33%		431,613				
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL 2000	JUSTICE DE 2601	ATTORNEY GENERAL	018	OVER	0		13	0%		0	0%		97	284	292%		408	70%		1,000
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL 2000	JUSTICE DE 2619	CAPITAL LITIGATION	018	OVER	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL 2005	DIV OF PUB 2610	CRIMINAL JUSTICE	018	OVER	0		0	0%		0	0%		109	0	0%		1,000	0%		1,000
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL 2005	DIV OF PUB 2611	CONSUMER PROTECT	018	OVER	0		0	0%		0	0%		0	384	0%		0	0%		1,000
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL 2005	DIV OF PUB 2613	ENVIRONMENTAL	018	OVER	0		27	0%		0	0%		0	139	0%		0	0%		2,000
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL 2005	DIV OF PUB 2616	VICTIM WITNESS	018	OVER	0		0	0%		0	0%		0	586	0%		0	0%		10,000
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL 2005	DIV OF PUB 2630	DEBT RECOVERY FUN	018	OVER	1,250		805	64%		1,803	45%		3,516	3,132	89%		5,071	62%		15,000
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL 2005	DIV OF PUB 2904	DRUG TASK FORCE	018	OVER	0		0	0%		833	0%		0	0	0%		3,333	0%		10,000
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL 2005	DIV OF PUB 2905	REGIONAL DRUG TAS	018	OVER	1,200		-2,711	-226%		2,652	-102%		3,908	0	0%		8,633	0%		35,000
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL 2005	DIV OF PUB 3310	FINANCIAL FRAUD UN	018	OVER	0		0	0%		167	0%		0	0	0%		667	0%		2,000
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL 2010	DIV OF LEG 2620	CIVIL LAW	018	OVER	0		0	0%		0	0%		0	0	0%		0	0%		1,000
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL 2010	DIV OF LEG 2621	CHARITABLE TRUST	018	OVER	0		0	0%		0	0%		111	0	0%		290	0%		10,000
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL 2010	DIV OF LEG 2623	TRANSPORTATION	018	OVER	0		116	0%		83	139%		0	116	0%		333	35%		1,000
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL 2015	GRANTS MA 1983	GRANTS ADMINISTRA	018	OVER	0		0	0%		167	0%		0	0	0%		667	0%		2,000
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL 2015	GRANTS MA 1985	DRUG TASK FORCE	018	OVER	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL 2015	GRANTS MA 2617	VICTIM SERVICES	018	OVER	0		0	0%		167	0%		0	0	0%		667	0%		2,000
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL 2015	GRANTS MA 2906	SEXUAL ASSLT REGIO	018	OVER	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL 2015	GRANTS MA 3389	HELP AMERICA VOTE	018	OVER	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL 2015	GRANTS MA 3466	FY07 JAG GRANT	018	OVER	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL 2015	GRANTS MA 4458	BYRNE JAG	018	OVER	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL 2015	GRANTS MA 4459	BYRNE JAG FFY 11	018	OVER	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL 2015	GRANTS MA 4462	COPS METH DTF FFY	018	OVER	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL 2015	GRANTS MA 5058	BYRNE FFY 08	018	OVER	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL 2015	GRANTS MA 5916	DRUG TASK FORCE (F	018	OVER	0		0	0%		0	0%		0	0	0%		0	0%		0
2016			20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTALS	CATEGORY TOTALS				2,450		-1,750	-71%		5,871		-30%	7,741	4,641	60%		21,069		22%	93,000
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS 2000	JUSTICE DE 1134	ETHICS COMMITTEE	060	BENE	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS 2000	JUSTICE DE 2012	CHILDRENS JUSTICE	060	BENE	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS 2000	JUSTICE DE 2601	ATTORNEY GENERAL	060	BENE	30,895		28,061	91%		37,456	75%		92,514	80,636	87%		112,161	72%		330,453
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS 2000	JUSTICE DE 2619	CAPITAL LITIGATION	060	BENE	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS 2000	JUSTICE DE 3138	2008 SAFE HAVENS G	060	BENE	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS 2000	JUSTICE DE 3148	2008 CJA GRANT	060	BENE	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS 2000	JUSTICE DE 3355	FY 2002 BYRNE GRAN	060	BENE	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS 2000	JUSTICE DE 3366	BYRNE GRANT	060	BENE	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS 2000	JUSTICE DE 3369	RESIDENT SUBSTANCE	060	BENE	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS 2000	JUSTICE DE 3370	PROJECT SAFE NEIGH	060	BENE	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS 2000	JUSTICE DE 3376	HELP AMERICA VOTE	060	BENE	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS 2000	JUSTICE DE 3378	BYRNE GRANT	060	BENE	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS 2000	JUSTICE DE 3379	VOCA GRANT	060	BENE	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS 2000	JUSTICE DE 3383	RURAL DOMESTIC VIC	060	BENE	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS 2000	JUSTICE DE 3390	2004 EUDL	060	BENE	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS 2000	JUSTICE DE 3391	FY 2005 VOCA GRANT	060	BENE	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS 2000	JUSTICE DE 3392	RESI SUSBSTANCE A	060	BENE	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS 2000	JUSTICE DE 3394	VIOLENCE AGAINST W	060	BENE	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS 2000	JUSTICE DE 3399	PRESCRIPTION DRUG	060	BENE	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS 2000	JUSTICE DE 3404	BELMONT GAMING	060	BENE	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS 2000	JUSTICE DE 3408	UNDERAGE DRINKING	060	BENE	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS 2000	JUSTICE DE 3409	BULLETPROOF BEST	060	BENE	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS 2000	JUSTICE DE 3412	FY2006 PSN ANIT GAN	060	BENE	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS 2000	JUSTICE DE 3416	OCT 2006 CHILD ABUS	060	BENE	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS 2000	JUSTICE DE 3417	CHILDRENS JUSTICE	060	BENE	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS 2000	JUSTICE DE 3419	2006-2007 DAY LONG	060	BENE	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS 2000	JUSTICE DE 3422	FFY06 STATISTICAL A	060	BENE	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS 2000	JUSTICE DE 3425	2006 SAFE HAVENS	060	BENE	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS 2000	JUSTICE DE 3427	JUNE 2007 STATEWID	060	BENE	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS 2000	JUSTICE DE 3428	ENFORCE UNDERAGE	060	BENE	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS 2000	JUSTICE DE 3430	2007-08 VICTIM/WITNE	060	BENE	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS 2000	JUSTICE DE 3451	OCT 07 CHILD ABUSE/	060	BENE	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS 2000	JUSTICE DE 3456	DOJ MV HOMICIDE SE	060	BENE	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS 2000	JUSTICE DE 3467	FFY 07 SAC GRANT	060	BENE	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS 2000	JUSTICE DE 3469	2007 PEW CHARITABL	060	BENE	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS 2000	JUSTICE DE 4902	HINDSDALE GREYHOL	060	BENE	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	20	JUSTICE DEPT OF</																							

2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2000	JUSTICE DE	8141	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2000	JUSTICE DE	8500	DRUG FORFEITURE F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2000	JUSTICE DE	8575	VICTIMS FUND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2005	DIV OF PUB	1874	COLD CASE UNIT	060	BENE	0	0	0%	345	0%	0	0	0%	1,382	0%	4,145
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2005	DIV OF PUB	2610	CRIMINAL JUSTICE	060	BENE	85,869	96,639	113%	92,366	105%	246,555	276,066	112%	265,211	104%	790,137
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2005	DIV OF PUB	2611	CONSUMER PROTECT	060	BENE	31,700	37,476	118%	42,156	89%	100,655	111,514	111%	133,855	83%	389,613
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2005	DIV OF PUB	2612	ANTITRUST	060	BENE	6,879	5,375	78%	7,799	69%	20,523	15,147	74%	23,269	65%	64,407
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2005	DIV OF PUB	2613	ENVIRONMENTAL	060	BENE	27,902	33,458	120%	30,403	110%	86,951	98,803	114%	94,744	104%	285,867
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2005	DIV OF PUB	2614	CHIEF MEDICAL EXAM	060	BENE	17,421	19,553	112%	17,933	109%	53,026	59,404	112%	54,584	109%	162,481
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2005	DIV OF PUB	2615	MEDICAID FRAUD	060	BENE	21,639	25,558	118%	27,547	93%	63,444	76,857	121%	80,767	95%	238,970
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2005	DIV OF PUB	2616	VICTIM WITNESS	060	BENE	6,731	7,349	109%	8,978	82%	16,219	21,961	135%	21,631	102%	74,982
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2005	DIV OF PUB	2630	DEBT RECOVERY FUN	060	BENE	4,793	5,199	108%	5,075	102%	14,326	15,818	110%	15,170	104%	45,404
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2005	DIV OF PUB	2631	MEDICO-LEGAL INVE	060	BENE	1,933	2,037	105%	2,075	98%	5,783	6,059	105%	6,208	98%	18,326
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2005	DIV OF PUB	2904	DRUG TASK FORCE	060	BENE	11,544	13,594	118%	22,315	61%	31,576	38,794	123%	61,041	64%	189,200
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2005	DIV OF PUB	2905	REGIONAL DRUG TAS	060	BENE	0	0	0%	812	0%	0	0	0%	3,247	0%	9,741
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2005	DIV OF PUB	3310	FINANCIAL FRAUD UN	060	BENE	9,120	11,676	128%	9,244	126%	27,084	34,806	129%	27,453	127%	86,119
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2010	DIV OF LEG	2620	CIVIL LAW	060	BENE	62,818	54,521	87%	75,915	72%	188,413	177,455	94%	227,697	78%	648,772
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2010	DIV OF LEG	2621	CHARITABLE TRUST	060	BENE	19,157	19,287	101%	21,563	89%	57,338	64,539	89%	57,391	100%	187,822
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2010	DIV OF LEG	2623	TRANSPORTATION	060	BENE	21,404	31,011	145%	20,273	153%	62,704	90,009	144%	59,391	152%	222,643
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	1983	GRANTS ADMINISTRA	060	BENE	19,612	16,563	84%	23,033	72%	58,700	47,671	81%	68,939	69%	185,870
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	1985	DRUG TASK FORCE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	2617	VICTIM SERVICES	060	BENE	6,375	4,212	66%	6,848	62%	19,105	14,260	75%	20,522	69%	60,538
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	2906	SEXUAL ASSLT REGIC	060	BENE	215	510	238%	532	96%	666	1,420	213%	1,654	86%	6,099
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	2908	SUDDEN INFANT DEAT	060	BENE	72	73	101%	345	21%	216	1,031	21%	1,031	21%	3,060
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	3381	NATL CRIMINAL HISTC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	3389	HELP AMERICA VOTE	060	BENE	430	0	0%	573	0%	1,216	62	5%	1,621	4%	4,377
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	3398	EDWARD BYRNE JUST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	3410	VOCA 2006	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	3411	RESIDENTIAL SUB AB	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	3418	VAWA 2006	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	3421	FY 2006 FORENSIC SC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	3423	FFY 2006 PSN PROGR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	3424	FFY06 ED BYRNE JUST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	3426	FFY 06 NCHIP GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	3429	GOING HOME REENTR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	3450	VOCA 2007	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	3453	2007 VIOLENCE AGAIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	3454	ENFORCING UNDERA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	3455	RESIDENT SUBSTANC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	3465	CHILDREN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	3466	FY07 JAG GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	3468	FY 2007 FORENSIC SC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	4458	BYRNE JAG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	4459	BYRNE JAG FFY 11	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	4460	CHILDRENS JUSTICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	4461	CHILDRENS JUSTICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	4462	COPS METH DTF FFY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	4463	ENFORCING UNDERA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	4464	EUDL FFY 11	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	4465	SDVRIP FFY 10	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	4466	SDVRIP FFY 11	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	4467	FORENSIC SCIENCE I	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	4468	COVERDELL FFY 11	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	4469	PROJECT SAFE NEIGH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	4470	PSN FFY 11	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	4471	PSN AG FFY 10	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	4472	PSN AG FFY 11	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	4473	RENETRY FFY 10	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	4474	RENETRY FFY 11	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	4475	RESIDENTL SUBSTAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	4476	RSAT FFY 11	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	4477	RDVDC FFY 10	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	4951	FFY 2007 PSN ANTI-G	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	4952	2007 PSN GUN CRIME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	\$2015	GRANTS MA	5012	RDVDC FF													

2016		20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS					394,150	420,547	107%		465,017	90%	1,170,881	1,248,881	107%		1,383,761	90%		4,119,845
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2000	JUSTICE DE	0893	2009-10 VICTIMS WITN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2000	JUSTICE DE	1134	ETHICS COMMITTEE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2000	JUSTICE DE	1837	MOU WITH DES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2000	JUSTICE DE	3469	2007 PEW CHARITALB	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2000	JUSTICE DE	4902	HINDSDALE GREYHOL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2000	JUSTICE DE	5323	VW HOMICIDE VICTIM	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2000	JUSTICE DE	5335	FY 10 BOARD/MOU	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2005	DIV OF PUB	1874	COLD CASE UNIT	046	CONS	3,090	2,610	84%	1,391	188%	3,090	14,490	469%	1,391	1,042%		14,040
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2005	DIV OF PUB	2611	CONSUMER PROTECT	046	CONS	2,853	0	0%	5,890	0%	10,804	5,915	55%		22,306	27%	91,096
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2005	DIV OF PUB	2613	ENVIRONMENTAL	046	CONS	1,786	1,930	108%	9,048	21%	4,290	8,268	193%		21,734	38%	90,248
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2005	DIV OF PUB	2614	CHIEF MEDICAL EXAM	046	CONS	2,585	2,105	81%	3,921	54%	10,935	8,495	78%		16,587	51%	44,740
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2010	DIV OF LEG	2620	CIVIL LAW	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	3389	HELP AMERICA VOTE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	3466	FY07 JAG GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	4458	BYRNE JAG	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	4459	BYRNE JAG FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	4460	CHILDRENS JUSTICE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	4461	CHILDRENS JUSTICE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	4462	COPS METH DTF FFY	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	4463	ENFORCING UNDERA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	4464	EUDL FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	4465	SDVRIP FFY 10	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	4466	SDVRIP FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	4467	FORENSIC SCIENCE I	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	4468	COVERDELL FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	4469	PROJECT SAFE NEIGH	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	4470	PSN FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	4471	PSN AG FFY 10	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	4472	PSN AG FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	4473	RENETRY FFY 10	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	4474	RENETRY FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	4475	RESIDENTL SUBSTAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	4476	RSAT FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	4477	RDVDC FFY 10	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5012	RDVDC FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5013	STATISTICAL ANALYS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5014	SAC FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5015	SAFE FFY 10	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5016	SAFE FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5017	VIOLENCE AGAINST W	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5020	VAWA FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5021	VICTIM'S OF CRIME A	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5027	VOCA FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5058	BYRNE FFY 08	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5059	VAWA FFY 08	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5061	VOCA - FFY 08	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5062	RSAT FFY 08	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5063	EUDL 08	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5064	SDURIP	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5065	TRAFFIC SAFETY RES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5301	SEXUAL ASSAULT SU	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5302	08 SAFE HAVENS GRA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5303	08 NFS COVERDELL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5304	08 SAC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5305	08 PSN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5333	NH ELDER ABUSE INV	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5334	NH DOJ PROLAW UPG	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5890	OVC VISION 21 GRAN	046	CONS	0	0	0%	8,162	0%	0	0	0%	32,646	0%	97,938	
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5939	NATIONAL VIOLENT D	046	CONS	0	0	0%	2,500	0%	0	0	0%	10,000	0%	30,000	
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5940	SUDDEN DEATH IN TH	046	CONS	0	125	0%	352	36%	0	355	0%	1,407	25%	4,222	
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	6046	OVW ELDER ABUSE P	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2099	ARRA STIM	0865	ARRA ST AND LOCAL	1046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016			20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TOTALS			CATEGORY TOTALS			10,314	6,770	66%	31,263	22%	29,119	37,523	129%	106,071	35%	372,284	
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$2000	JUSTICE DE	0002	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$2000	JUSTICE DE	1134	ETHICS COMMITTEE	020	CURR	0	0	0%	83	0%	0	0	0%	333	0%	1,000	

2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	3422	FFY06 STATISTICAL A	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	3425	2006 SAFE HAVENS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	3427	JUNE 2007 STATEWID	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	3428	ENFORCE UNDERAGE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	3430	2007-08 VICTIM/WITNE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	3451	OCT 07 CHILD ABUSE/	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	3456	DOJ MV HOMICIDE SE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	3467	FFY 07 SAC GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	3469	2007 FEW CHARITALB	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	4902	HINDSDALE GREYHOL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	4950	FY08 J-ONE SUPPORT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	4953	14TH STATEWIDE CON	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	4954	PROSECUTING THE D	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	4955	FFY08 VOCA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	4956	2008 CHILD ABUSE CC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	4957	FFY 2008 EUDL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	4958	2008 VIOLENCE AGAIN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	4959	TSRP 08	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	4960	RSAT - 2008	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	4961	VICTIM WITNESS TRA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	4962	FY08 JAG GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	4963	FFY08 SDVRIP GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	4964	MV HOMICIDE SEMIN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	5049	08 PSN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	5051	08 SAC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	5052	08 NFS COVERDELL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	5323	VW HOMICIDE VICTIM	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	5335	FY 10 BOARD/MOU	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	5416	NAT CRIMINAL HIST IN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	5418	JUNE 2006 STATEWID	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	5419	CHILDRENS JUSTICE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	5425	UNEMPLOYMENT CON	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	5429	2005 COVERDELL FOF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	5430	07 US ATTORNEY DRU	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	5920	SUID RESEARCH	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	7317	REWARD/JACLYNNE E	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	7327	MAINE/NH BOUNDARY	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	7332	PUBLIC PROTECTION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	7457	PROSECUTE PROVIDE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	7520	FY10 SART	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	8070	FEDERAL FORFEITUR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	8141	WORKERS COMPENS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	8500	DRUG FORFEITURE F	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2000	JUSTICE DE	8575	VICTIMS FUND	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2005	DIV OF PUB	1874	COLD CASE UNIT	020	CURF	0	0	0%	0	0%	62	0	0%	0	0	0%	1,000	0%	1,000	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	020	CURF	2,606	2,124	82%	3,680	58%	8,274	9,694	117%	11,685	83%	33,357				
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2005	DIV OF PUB	2611	CONSUMER PROTECTI	020	CURF	1,303	757	58%	1,830	41%	3,666	3,159	86%	5,147	61%	16,807				
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2005	DIV OF PUB	2612	ANTITRUST	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2005	DIV OF PUB	2613	ENVIRONMENTAL	020	CURF	547	255	47%	621	41%	1,072	700	65%	1,218	57%	3,000				
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2005	DIV OF PUB	2614	CHIEF MEDICAL EXAM	020	CURF	275	1,471	536%	331	445%	6,214	3,508	56%	7,485	47%	18,012				
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2005	DIV OF PUB	2615	MEDICAID FRAUD	020	CURF	397	516	130%	480	108%	1,079	849	79%	1,302	65%	3,500				
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2005	DIV OF PUB	2616	VICTIM WITNESS	020	CURF	85	35	41%	199	18%	574	55	10%	1,336	4%	2,000				
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2005	DIV OF PUB	2630	DEBT RECOVERY FUN	020	CURF	68	20	30%	103	20%	139	86	62%	210	41%	500				
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2005	DIV OF PUB	2631	MEDICO-LEGAL INVES	020	CURF	7	12	156%	8	153%	11	30	264%	12	258%	1,500				
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2005	DIV OF PUB	2904	DRUG TASK FORCE	020	CURF	1,935	841	43%	2,545	33%	4,652	3,738	80%	6,119	61%	15,600				
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2005	DIV OF PUB	2905	REGIONAL DRUG TAS	020	CURF	9,345	6,968	75%	13,947	50%	22,669	34,581	153%	33,833	102%	99,600				
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2005	DIV OF PUB	3310	FINANCIAL FRAUD UN	020	CURF	180	180	100%	737	24%	383	180	47%	1,570	11%	5,000				
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2005	DIV OF PUB	8908	2014 DOMESTIC VIOLE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2010	DIV OF LEG	0861	2015 DOMESTIC VIOLE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$	2010	DIV OF LEG	2620	CIVIL LAW	020	CURF	674	937	139%	1,230	76%	2,138	2,180	102%	3,901	56%	10,967				
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$																					

2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/4464	EUDL FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/4465	SDVRIP FFY 10	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/4466	SDVRIP FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/4467	FORENSIC SCIENCE I	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/4468	COVERDELL FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/4469	PROJECT SAFE NEIGH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/4470	PSN FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/4471	PSN AG FFY 10	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/4472	PSN AG FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/4473	RENETRY FFY 10	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/4474	RENETRY FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/4475	RESIDENTL SUBSTAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/4476	RSAT FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/4477	RDVDC FFY 10	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/4951	FFY 2007 PSN ANTI-G	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/4952	2007 PSN GUN CRIME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/5012	RDVDC FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/5013	STATISTICAL ANALYS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/5014	SAC FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/5015	SAFE FFY 10	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/5016	SAFE FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/5017	VIOLENCE AGAINST W	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/5020	VAWA FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/5021	VICTIM'S OF CRIME A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/5027	VOCA FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/5058	BYRNE FFY 08	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/5059	VAWA FFY 08	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/5061	VOCA - FFY 08	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/5062	RSAT FFY 08	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/5063	EUDL 08	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/5064	SDURIP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/5065	TRAFFIC SAFETY RES	020	CURR	0	10	0%	0	0%	0	47	0%	0	4,200	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/5301	SEXUAL ASSAULT SU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/5302	08 SAFE HAVENS GRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/5303	08 NFS COVERDELL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/5304	08 SAC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/5305	08 PSN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/5890	OVC VISION 21 GRAN	020	CURR	0	0	0%	33	0%	0	0	0%	133	0%	400
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/5897	SWIFT SANCTIONS G	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/5907	OVW ARREST GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/5911	OVW JUSTICE FOR F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/5916	DRUG TASK FORCE (F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/5939	NATIONAL VIOLENT D	020	CURR	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/5940	SUDDEN DEATH IN TH	020	CURR	0	0	0%	0	0%	0	0	0%	0	2,325	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/5990	FY 11 ADULT DRUG C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/5998	FFY10 JRJ	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/6046	OVW ELDER ABUSE P	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2015	GRANTS M/8895	MCDUFFEE SEMINAR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2099	ARRA STIM	0865	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	9998	ERP GRANT	19761	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	040	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN	2000	JUSTICE DE	00002	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016		20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPENSE TOTALS			CATEGORY TOTALS			24,947	18,505	74%	37,066	50%	80,344	78,993	98%	116,089	68%	356,003
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2000	JUSTICE DE	0893	2009-10 VICTIMS WITN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2000	JUSTICE DE	0893	2009-10 VICTIMS WITN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2000	JUSTICE DE	0893	2009-10 VICTIMS WITN	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2000	JUSTICE DE	0893	2009-10 VICTIMS WITN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2000	JUSTICE DE	0893	2009-10 VICTIMS WITN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2000	JUSTICE DE	0893	2009-10 VICTIMS WITN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2000	JUSTICE DE	1134	ETHICS COMMITTEE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2000	JUSTICE DE	1134	ETHICS COMMITTEE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2000	JUSTICE DE	1134	ETHICS COMMITTEE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2000	JUSTICE DE	1134	ETHICS COMMITTEE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2000	JUSTICE DE	1134	ETHICS COMMITTEE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2000	JUSTICE DE	1134	ETHICS COMMITTEE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2000	JUSTICE DE	1134	ETHICS COMMITTEE	070	IN ST	15	0	0%	98	0%	189	0%	1,250	0%	1,250
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2000	JUSTICE DE	1134	ETHICS COMMITTEE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2000	JUSTICE DE	1134	ETHICS COMMITTEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2000	JUSTICE DE	1831	2009-10 VICTIMS WITN	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2000	JUSTICE DE	1831	2009-10 VICTIMS WITN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2000	JUSTICE DE	1831	2009-10 VICTIMS WITN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2000	JUSTICE DE	1837	MOU WITH DES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2000	JUSTICE DE	2012	CHILDRENS JUSTICE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0
2																						

2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	2619	CAPITAL LITIGATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	3138	2008 SAFE HAVENS GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	3138	2008 SAFE HAVENS GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	3148	2008 CJA GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	3148	2008 CJA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	3343	MTBE SETTLEMENTS	073	GRAN	172,098	0	0%	1,166,886	0%	172,098	812,264	472%	1,166,886	70%	19,448,329
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	3343	MTBE SETTLEMENTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	3370	PROJECT SAFE NEIGHBORHOODS	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	3378	BYRNE GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	3383	RURAL DOMESTIC VIOLENCE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	3383	RURAL DOMESTIC VIOLENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	3391	FY 2005 VOCA GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	3392	RESIDENTIAL SUBSTANCE ABUSE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	3394	VIOLENCE AGAINST WOMEN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	3408	UNDERAGE DRINKING	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	3412	FY2006 PSN ANIT GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	3412	FY2006 PSN ANIT GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	3419	2006-2007 DAY LONG	102	CONT	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	3425	2006 SAFE HAVENS	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	3425	2006 SAFE HAVENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	3428	ENFORCE UNDERAGE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	3428	ENFORCE UNDERAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	3430	2007-08 VICTIM/WITNESS	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	3456	DOJ MV HOMICIDE SEMINAR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	3467	FFY 07 SAC GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	3467	FFY 07 SAC GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	3469	2007 PEW CHARITABLE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	3469	2007 PEW CHARITABLE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	3469	2007 PEW CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	4950	FY08 J-ONE SUPPORT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	4953	14TH STATEWIDE CONFERENCE	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	4953	14TH STATEWIDE CONFERENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	4954	PROSECUTING THE DEFENDANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	4955	FFY08 VOCA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	4955	FFY08 VOCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	4956	2008 CHILD ABUSE COORDINATOR	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	4957	FFY 2008 EUDL	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	4957	FFY 2008 EUDL	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	4957	FFY 2008 EUDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	4958	2008 VIOLENCE AGAINST WOMEN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	4958	2008 VIOLENCE AGAINST WOMEN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	4958	2008 VIOLENCE AGAINST WOMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	4959	TSRP 08	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	4959	TSRP 08	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	4960	RSAT - 2008	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	4960	RSAT - 2008	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	4961	VICTIM WITNESS TRAINING	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	4962	FY08 JAG GRANT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	4963	FFY08 SDVRIP GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	4963	FFY08 SDVRIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	4964	MV HOMICIDE SEMINAR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	4964	MV HOMICIDE SEMINAR	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	5049	08 PSN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	5051	08 SAC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	5051	08 SAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	5052	08 NFS COVERDELL	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	5052	08 NFS COVERDELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	5085	VICTIM WITNESS CONFERENCE	067	TRAIN	0	417	0%	0	0%	0	0	0%	1,667	0%	5,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	5322	TSRP MCDUFFY SEMINAR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	5322	TSRP MCDUFFY SEMINAR	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	5322	TSRP MCDUFFY SEMINAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	5323	VW HOMICIDE VICTIM	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	5323	VW HOMICIDE VICTIM	038	TECH	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	5323	VW HOMICIDE VICTIM	039	TELE	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	5323	VW HOMICIDE VICTIM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	5323	VW HOMICIDE VICTIM	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	5323	VW HOMICIDE VICTIM	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	5323	VW HOMICIDE VICTIM	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	5323	VW HOMICIDE VICTIM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DEPT OF	5323	VW HOMICIDE VICTIM	072	GRAN	0	0									

2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE7457	PROSECUTE PROVIDE037	TECH	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE7457	PROSECUTE PROVIDE038	TECH	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE7457	PROSECUTE PROVIDE040	INDIR	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE7457	PROSECUTE PROVIDE070	IN ST	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE7457	PROSECUTE PROVIDE080	OUT (	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE7457	PROSECUTE PROVIDE233	LITIG	0	0	0%	310	0%	0	0	0%	1,239	3,716
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE7457	PROSECUTE PROVIDE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE7520	FY10 SART	030	EQUI	0	0	0%	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE7520	FY10 SART	038	TECH	0	0	0%	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE7520	FY10 SART	040	INDIR	0	0	0%	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE7520	FY10 SART	067	TRAIN	0	0	0%	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE7520	FY10 SART	070	IN ST	0	0	0%	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE7520	FY10 SART	080	OUT (	0	0	0%	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE7520	FY10 SART	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE8070	FEDERAL FORFEITUR030	EQUI	42,388	25,399	60%	22,221	114%	44,770	54,416	122%	23,470	66,960
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE8070	FEDERAL FORFEITUR999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE8141	WORKERS COMPENS062	WOR	0	0	0%	0	0%	0	41	0%	0	6,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE8141	WORKERS COMPENS999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE8500	DRUG FORFEITURE F030	EQUI	31,438	0	0%	9,922	0%	31,693	0	0%	10,003	31,741
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE8500	DRUG FORFEITURE F068	REMU	1,002	1,225	122%	1,882	65%	6,147	24,893	405%	11,552	48,272
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE8500	DRUG FORFEITURE F072	GRAN	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE8500	DRUG FORFEITURE F073	GRAN	0	0	0%	0	0%	550	0	0%	272,328	330,111
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE8500	DRUG FORFEITURE F075	GRAN	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE8500	DRUG FORFEITURE F099	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE8575	VICTIMS FUND	072	GRAN	0	0	0%	0	0%	0	0	0%	1
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE8575	VICTIMS FUND	073	GRAN	82,035	10,247	12%	15,416	66%	162,371	40,181	25%	59,827
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE8575	VICTIMS FUND	252	VICTI	67,620	32,674	48%	61,173	53%	101,630	143,804	141%	357,135
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE8575	VICTIMS FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB1874	COLD CASE UNIT	030	EQUI	0	0	0%	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB1874	COLD CASE UNIT	070	IN ST	0	0	0%	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB1874	COLD CASE UNIT	080	OUT (	0	0	0%	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB1874	COLD CASE UNIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2610	CRIMINAL JUSTICE	022	RENT	0	0	0%	42	0%	0	0	0%	500
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2610	CRIMINAL JUSTICE	024	MAIN	132	132	100%	142	93%	1,538	527	34%	2,400
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2610	CRIMINAL JUSTICE	027	TRAN	2,445	2,724	111%	3,423	80%	13,361	10,670	80%	70,839
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2610	CRIMINAL JUSTICE	029	INTRA	0	0	0%	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2610	CRIMINAL JUSTICE	030	EQUI	0	0	0%	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2610	CRIMINAL JUSTICE	037	TECH	0	0	0%	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2610	CRIMINAL JUSTICE	038	TECH	0	0	0%	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2610	CRIMINAL JUSTICE	039	TELE	1,531	1,497	98%	1,531	98%	6,018	6,833	114%	19,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2610	CRIMINAL JUSTICE	040	INDIR	0	0	0%	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2610	CRIMINAL JUSTICE	041	AUDI	0	0	0%	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2610	CRIMINAL JUSTICE	057	BOOK	0	0	0%	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2610	CRIMINAL JUSTICE	066	EMPL	0	0	0%	0	0%	0	0	0%	1,500
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2610	CRIMINAL JUSTICE	070	IN ST	1,949	3,309	170%	2,536	130%	7,724	13,066	169%	35,850
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2610	CRIMINAL JUSTICE	080	OUT (	0	0	0%	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2610	CRIMINAL JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2611	CONSUMER PROTECT022	RENT	537	117	22%	557	21%	880	469	53%	913	3,003
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2611	CONSUMER PROTECT027	TRAN	2,924	2,993	102%	3,353	89%	15,978	12,496	78%	18,321	77,839
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2611	CONSUMER PROTECT030	EQUI	0	0	0%	0	0%	15,800	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2611	CONSUMER PROTECT038	TECH	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2611	CONSUMER PROTECT039	TELE	1,260	1,199	95%	1,428	84%	4,898	5,123	105%	5,551	17,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2611	CONSUMER PROTECT057	BOOK	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2611	CONSUMER PROTECT066	EMPL	0	0	0%	0	0%	0	0	0%	0	3,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2611	CONSUMER PROTECT068	REMU	300	4	0%	10,300	4	0%	10,300	0	0%	884
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2611	CONSUMER PROTECT070	IN ST	635	156	25%	1,579	10%	1,393	471	34%	3,462	10,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2611	CONSUMER PROTECT080	OUT (	0	57	0%	0	0%	0	57	0%	0	1,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2611	CONSUMER PROTECT102	CONT	0	0	0%	500	0%	0	6,000	0%	2,000	6,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2611	CONSUMER PROTECT999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2612	ANTITRUST	027	TRAN	417	404	97%	507	80%	2,279	1,759	77%	10,500
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2612	ANTITRUST	039	TELE	0	0	0%	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2612	ANTITRUST	057	BOOK	0	0	0%	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2612	ANTITRUST	066	EMPL	0	0	0%	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2612	ANTITRUST	080	OUT (	0	0	0%	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2612	ANTITRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2613	ENVIRONMENTAL	022	RENT	0	0	0%	0	0%	244	400	164%	1,500
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2613	ENVIRONMENTAL	027	TRAN	1,671	1,538	92%	1,723	89%	9,131	3,575	39%	40,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2613	ENVIRONMENTAL	030	EQUI	0	0	0%	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2613	ENVIRONMENTAL	039	TELE	352	303	86%	393	77%	1,356	1,384	102%	4,500
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2613	ENVIRONMENTAL	057	BOOK	0	0	0%	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2613	ENVIRONMENTAL	066	EMPL	0	339	0%	83	407%	0	339	0%	1,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2613	ENVIRONMENTAL	070	IN ST	589	490	83%	709	69%	1,100	1,776	161%	4,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2613	ENVIRONMENTAL	080	OUT (	0	0	0%	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2613	ENVIRONMENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2614	CHIEF MEDICAL EXAM022	RENT	0	24,554	0%	0	0%	47,667	48,625	102%	48,624	97,733
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB2614	CHIEF MEDICAL EXAM024	MAIN	142	448	315%	142	315%	456				

2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2615	MEDICAID FRAUD	037	TECH	0	0	0%	0	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2615	MEDICAID FRAUD	038	TECH	0	0	0%	0	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2615	MEDICAID FRAUD	039	TELE	412	449	109%	412	109%	1,768	1,917	108%	1,768	108%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2615	MEDICAID FRAUD	040	INDIR	0	11,827	0%	0	0%	0	11,827	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2615	MEDICAID FRAUD	041	AUDI	0	131	0%	0	0%	0	131	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2615	MEDICAID FRAUD	042	ADDI	5,444	6,373	117%	5,600	114%	5,444	6,373	117%	5,600	114%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2615	MEDICAID FRAUD	057	BOOK	0	0	0%	0	0%	381	0	0%	520	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2615	MEDICAID FRAUD	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2615	MEDICAID FRAUD	070	IN ST	379	738	195%	677	109%	1,666	1,981	119%	2,975	67%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2615	MEDICAID FRAUD	080	OUT C	0	1,799	0%	0	0%	1,763	6,137	348%	6,670	92%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2615	MEDICAID FRAUD	233	LITIG	0	0	0%	2,083	0%	0	0	0%	8,333	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2615	MEDICAID FRAUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2616	VICTIM WITNESS	022	RENT	0	166	0%	0	0%	0	331	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2616	VICTIM WITNESS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2616	VICTIM WITNESS	027	TRAN	627	615	98%	773	80%	3,424	2,652	77%	4,225	63%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2616	VICTIM WITNESS	039	TELE	428	344	80%	475	72%	1,491	1,589	107%	1,653	96%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2616	VICTIM WITNESS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2616	VICTIM WITNESS	070	IN ST	443	1,527	345%	402	379%	1,688	2,579	153%	1,534	168%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2616	VICTIM WITNESS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2616	VICTIM WITNESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2630	DEBT RECOVERY FUN	027	TRAN	209	197	94%	221	89%	1,141	876	77%	1,205	73%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2630	DEBT RECOVERY FUN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2630	DEBT RECOVERY FUN	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2630	DEBT RECOVERY FUN	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2630	DEBT RECOVERY FUN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2630	DEBT RECOVERY FUN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2630	DEBT RECOVERY FUN	080	OUT C	0	0	0%	0	0%	86	393	457%	735	53%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2630	DEBT RECOVERY FUN	080	OUT C	0	0	0%	125	0%	0	0	0%	500	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2630	DEBT RECOVERY FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2631	MEDICO-LEGAL INVES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2631	MEDICO-LEGAL INVES	024	MAIN	120	0	0%	120	0%	120	0	0%	120	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2631	MEDICO-LEGAL INVES	027	TRAN	209	192	92%	215	89%	1,141	871	76%	1,176	74%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2631	MEDICO-LEGAL INVES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2631	MEDICO-LEGAL INVES	039	TELE	30	33	112%	42	79%	118	132	111%	167	79%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2631	MEDICO-LEGAL INVES	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2631	MEDICO-LEGAL INVES	070	IN ST	425	0	0%	425	0%	425	0	0%	425	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2631	MEDICO-LEGAL INVES	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2631	MEDICO-LEGAL INVES	102	CONT	66,077	72,169	109%	59,750	121%	248,459	271,127	109%	224,671	121%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2631	MEDICO-LEGAL INVES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2904	DRUG TASK FORCE	022	RENT	43	43	100%	64	68%	172	172	100%	255	68%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2904	DRUG TASK FORCE	027	TRAN	1,044	961	92%	1,106	87%	5,707	4,355	76%	6,042	72%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2904	DRUG TASK FORCE	028	TRAN	2,432	5,839	240%	2,950	198%	6,723	8,483	126%	8,155	104%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2904	DRUG TASK FORCE	039	TELE	603	633	105%	1,068	59%	2,212	2,747	124%	3,920	70%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2904	DRUG TASK FORCE	040	INDIR	8,290	9,570	115%	9,780	98%	8,290	9,570	115%	9,780	98%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2904	DRUG TASK FORCE	041	AUDI	92	109	0%	109	0%	92	109	0%	109	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2904	DRUG TASK FORCE	042	ADDI	1,899	2,019	106%	3,425	59%	1,899	2,019	106%	3,425	59%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2904	DRUG TASK FORCE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2904	DRUG TASK FORCE	080	OUT C	283	0	0%	214	0%	283	0	0%	214	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2904	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2905	REGIONAL DRUG TAS	022	RENT	108	0	0%	5	0%	432	414	96%	19	2,181%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2905	REGIONAL DRUG TAS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2905	REGIONAL DRUG TAS	039	TELE	763	83	11%	1,335	6%	3,120	2,639	85%	5,457	48%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2905	REGIONAL DRUG TAS	040	INDIR	2,940	4,343	148%	3,766	115%	2,940	4,343	148%	3,766	115%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2905	REGIONAL DRUG TAS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2905	REGIONAL DRUG TAS	066	EMPL	0	1,130	0%	0	0%	0	2,500	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2905	REGIONAL DRUG TAS	068	REML	0	3,100	0%	0	0%	13,900	15,400	111%	20,726	74%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2905	REGIONAL DRUG TAS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2905	REGIONAL DRUG TAS	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2905	REGIONAL DRUG TAS	080	OUT C	0	795	0%	0	0%	50	2,085	4,170%	119	1,747%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2905	REGIONAL DRUG TAS	102	CONT	26,838	2,953	11%	105,132	3%	93,617	131,469	140%	366,724	36%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 2905	REGIONAL DRUG TAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 3310	FINANCIAL FRAUD UN	027	TRAN	0	0	0%	1,667	0%	0	0	0%	6,667	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 3310	FINANCIAL FRAUD UN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 3310	FINANCIAL FRAUD UN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 3310	FINANCIAL FRAUD UN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 3310	FINANCIAL FRAUD UN	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 3310	FINANCIAL FRAUD UN	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 3310	FINANCIAL FRAUD UN	070	IN ST	454	158	35%	1,014	16%	911	559	61%	2,037	27%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 3310	FINANCIAL FRAUD UN	072	GRAN	951,470	0	0%	0	0%	951,470	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2005	DIV OF PUB 3310	FINANCIAL FRAUD UN	073	GRAN	0	0	0%	0	0%	0	0			

2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2010	DIV OF LEG 2621	CHARITABLE TRUST	024	MAIN	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2010	DIV OF LEG 2621	CHARITABLE TRUST	027	TRAN	1,455	1,384	95%	1,552	89%	7,947	6,111	77%	8,478	72%	36,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2010	DIV OF LEG 2621	CHARITABLE TRUST	028	TRAN	934	930	100%	1,084	86%	1,613	2,929	182%	1,873	156%	11,260
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2010	DIV OF LEG 2621	CHARITABLE TRUST	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2010	DIV OF LEG 2621	CHARITABLE TRUST	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2010	DIV OF LEG 2621	CHARITABLE TRUST	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2010	DIV OF LEG 2621	CHARITABLE TRUST	039	TELE	333	287	86%	371	78%	1,356	1,230	91%	1,508	82%	3,500
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2010	DIV OF LEG 2621	CHARITABLE TRUST	057	BOOK	0	0	0%	0	0%	2,000	2,000	100%	6,467	31%	8,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2010	DIV OF LEG 2621	CHARITABLE TRUST	066	EMPL	0	0	0%	0	0%	200	400	200%	288	139%	1,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2010	DIV OF LEG 2621	CHARITABLE TRUST	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2010	DIV OF LEG 2621	CHARITABLE TRUST	070	IN ST	42	170	405%	67	254%	801	1,448	181%	1,278	113%	5,500
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2010	DIV OF LEG 2621	CHARITABLE TRUST	080	OUT C	961	1,770	184%	1,591	111%	2,248	2,753	122%	3,720	74%	5,700
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2010	DIV OF LEG 2621	CHARITABLE TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2010	DIV OF LEG 2623	TRANSPORTATION	022	RENT	43	43	100%	41	105%	580	196	34%	554	35%	1,515
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2010	DIV OF LEG 2623	TRANSPORTATION	027	TRAN	1,671	1,538	92%	1,723	89%	9,131	6,969	76%	9,414	74%	40,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2010	DIV OF LEG 2623	TRANSPORTATION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2010	DIV OF LEG 2623	TRANSPORTATION	039	TELE	356	341	96%	401	85%	1,384	1,461	106%	1,557	94%	4,500
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2010	DIV OF LEG 2623	TRANSPORTATION	057	BOOK	86	0	0%	268	0%	86	0	0%	268	0%	3,500
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2010	DIV OF LEG 2623	TRANSPORTATION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2010	DIV OF LEG 2623	TRANSPORTATION	070	IN ST	244	0	0%	533	0%	365	254	70%	798	32%	4,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2010	DIV OF LEG 2623	TRANSPORTATION	080	OUT C	0	0	0%	0	0%	854	0	0%	3,000	0%	3,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2010	DIV OF LEG 2623	TRANSPORTATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/1137	FY 11 SAVIN GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/1137	FY 11 SAVIN GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/1137	FY 11 SAVIN GRANT	072	GRAN	109,940	0	0%	530,348	0%	110,080	0	0%	531,024	0%	797,380
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/1137	FY 11 SAVIN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/1848	FY11 BVP	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/1848	FY11 BVP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/1983	GRANTS ADMINISTRATION	022	RENT	40	40	100%	50	80%	111	160	144%	139	115%	540
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/1983	GRANTS ADMINISTRATION	026	ORGA	0	0	0%	0	0%	4,475	400	9%	4,600	9%	4,600
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/1983	GRANTS ADMINISTRATION	027	TRAN	1,044	961	92%	1,106	87%	5,707	4,355	76%	6,042	72%	25,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/1983	GRANTS ADMINISTRATION	028	TRAN	236	236	100%	275	86%	408	742	182%	474	156%	2,852
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/1983	GRANTS ADMINISTRATION	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/1983	GRANTS ADMINISTRATION	039	TELE	165	197	119%	166	118%	667	793	119%	670	118%	2,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/1983	GRANTS ADMINISTRATION	040	INDIR	5,010	6,193	124%	17,343	36%	5,010	6,193	124%	17,343	36%	44,998
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/1983	GRANTS ADMINISTRATION	041	AUDIT	98	0	0%	120	0%	98	0	0%	120	0%	500
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/1983	GRANTS ADMINISTRATION	042	ADDI	5,909	4,751	80%	4,963	96%	5,909	4,751	80%	4,963	96%	20,041
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/1983	GRANTS ADMINISTRATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/1983	GRANTS ADMINISTRATION	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/1983	GRANTS ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/1985	DRUG TASK FORCE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/1985	DRUG TASK FORCE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/1985	DRUG TASK FORCE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/1985	DRUG TASK FORCE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/1985	DRUG TASK FORCE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/1985	DRUG TASK FORCE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/1985	DRUG TASK FORCE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/1985	DRUG TASK FORCE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/1985	DRUG TASK FORCE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/1985	DRUG TASK FORCE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/1985	DRUG TASK FORCE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/1985	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/2617	VICTIM SERVICES	022	RENT	166	0	0%	184	0%	497	181	36%	552	33%	1,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/2617	VICTIM SERVICES	026	ORGA	0	0	0%	83	0%	0	1,000	0%	333	300%	1,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/2617	VICTIM SERVICES	027	TRAN	418	346	83%	435	80%	2,283	1,704	75%	2,376	72%	9,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/2617	VICTIM SERVICES	039	TELE	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/2617	VICTIM SERVICES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/2617	VICTIM SERVICES	070	IN ST	383	92	24%	519	18%	383	440	115%	519	85%	2,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/2617	VICTIM SERVICES	080	OUT C	0	0	0%	0	0%	0	-269	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/2617	VICTIM SERVICES	252	VICTI	482	1,556	323%	762	204%	123,912	0	0%	196,042	0%	350,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/2617	VICTIM SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/2906	SEXUAL ASSLT REGIC	039	TELE	0	0	0%	130	0%	0	0	0%	520	0%	1,560
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/2906	SEXUAL ASSLT REGIC	051	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/2906	SEXUAL ASSLT REGIC	067	TRAIN	0	0	0%	1,350	0%	0	0	0%	5,400	0%	16,200
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/2906	SEXUAL ASSLT REGIC	070	IN ST	0	522	0%	0	0%	551	890	161%	714	125%	3,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/2906	SEXUAL ASSLT REGIC	080	OUT C	0	0	0%	364	0%	0	0	0%	1,456	0%	4,367
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/2906	SEXUAL ASSLT REGIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/2907	PRESCRIPTION DRUG	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/2907	PRESCRIPTION DRUG	072	GRAN	0	0	0%	0	0%	0	43,713	0%	0	0%	241,734
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/2907	PRESCRIPTION DRUG	999	FCLG	0	0	0%	0	0%	0	0				

2016		010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/3389	HELP AMERICA VOTE	999	FCLG		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/3398	EDWARD BYRNE JUST	041	AUDI		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/3398	EDWARD BYRNE JUST	066	EMPL		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/3398	EDWARD BYRNE JUST	070	IN ST		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/3398	EDWARD BYRNE JUST	072	GRAN		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/3398	EDWARD BYRNE JUST	999	FCLG		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/3410	VOCA 2006	026	ORGA		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/3410	VOCA 2006	041	AUDI		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/3410	VOCA 2006	072	GRAN		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/3410	VOCA 2006	999	FCLG		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/3411	RESIDENTIAL SUB AB	041	AUDI		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/3411	RESIDENTIAL SUB AB	072	GRAN		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/3411	RESIDENTIAL SUB AB	999	FCLG		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/3418	VAWA 2006	030	EQUI		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/3418	VAWA 2006	041	AUDI		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/3418	VAWA 2006	070	IN ST		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/3418	VAWA 2006	072	GRAN		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/3418	VAWA 2006	102	CONT		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/3418	VAWA 2006	999	FCLG		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/3421	FY 2006 FORENSIC SC	041	AUDI		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/3421	FY 2006 FORENSIC SC	072	GRAN		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/3421	FY 2006 FORENSIC SC	999	FCLG		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/3423	FFY 2006 PSN PROGR	041	AUDI		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0	

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2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5016	SAFE FFY 11	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5016	SAFE FFY 11	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5016	SAFE FFY 11	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5016	SAFE FFY 11	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5016	SAFE FFY 11	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5016	SAFE FFY 11	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5016	SAFE FFY 11	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5016	SAFE FFY 11	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5016	SAFE FFY 11	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5016	SAFE FFY 11	072	GRAN	5,558	0	0%	0	0%	26,297	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5016	SAFE FFY 11	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5016	SAFE FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5017	VIOLENCE AGAINST W	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5017	VIOLENCE AGAINST W	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5017	VIOLENCE AGAINST W	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5017	VIOLENCE AGAINST W	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5017	VIOLENCE AGAINST W	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5017	VIOLENCE AGAINST W	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	1,500
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5017	VIOLENCE AGAINST W	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5017	VIOLENCE AGAINST W	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5017	VIOLENCE AGAINST W	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5017	VIOLENCE AGAINST W	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5017	VIOLENCE AGAINST W	070	IN ST	0	0											

	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M#5059	VAWA FFY 08	999	FCLG	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M#5061	VOCA - FFY 08	022	RENT	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M#5061	VOCA - FFY 08	026	ORGA	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M#5061	VOCA - FFY 08	027	TRAN	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M#5061	VOCA - FFY 08	030	EQUI	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M#5061	VOCA - FFY 08	040	INDIR	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M#5061	VOCA - FFY 08	041	AUDI	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M#5061	VOCA - FFY 08	048	CONT	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M#5061	VOCA - FFY 08	070	IN ST	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M#5061	VOCA - FFY 08	072	GRAN	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M#5061	VOCA - FFY 08	080	OUT C	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M#5061	VOCA - FFY 08	999	FCLG	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M#5062	RSAT FFY 08	022	RENT	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M#5062	RSAT FFY 08	027	TRAN	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M#5062	RSAT FFY 08	030	EQUI	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M#5062	RSAT FFY 08	040	INDIR	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M#5062	RSAT FFY 08	041	AUDI	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M#5062	RSAT FFY 08	048	CONT	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M#5062	RSAT FFY 08	070	IN ST	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M#5062	RSAT FFY 08	072	GRAN	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M#5062	RSAT FFY 08	080	OUT C	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M#5062	RSAT FFY 08	999	FCLG	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M#5063	EUDL 08	022	RENT	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M#5063	EUDL 08	027	TRAN	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M#5063	EUDL 08	030	EQUI	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M#5063	EUDL 08	040	INDIR	0	0%	0%	0	0%	0%	0%	0%	0%

2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5305	08 PSN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5305	08 PSN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5305	08 PSN	048	CONT	0	0	0%	0	0%	0	0	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5305	08 PSN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5305	08 PSN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5305	08 PSN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5305	08 PSN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5333	NH ELDER ABUSE INV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5334	NH DOJ PROLAW UPG	037	TECH	0	0	0%	0	0%	0	0	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5334	NH DOJ PROLAW UPG	038	TECH	0	0	0%	0	0%	0	0	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5334	NH DOJ PROLAW UPG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5349	SECOND CHANCE AC	1041	AUDI	0	0	0%	0	0%	0	0	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5349	SECOND CHANCE AC	1072	GRAN	0	0	0%	0	0%	0	0	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5349	SECOND CHANCE AC	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5890	OVC VISION 21 GRAN	1022	RENT	0	0	0%	476	0%	0	0	0%	5,712	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5890	OVC VISION 21 GRAN	1038	TECH	0	0	0%	0	0%	0	0	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5890	OVC VISION 21 GRAN	1040	INDIR	0	0	0%	16	0%	0	0	0%	192	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5890	OVC VISION 21 GRAN	1041	AUDI	0	0	0%	9	0%	0	0	0%	107	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5890	OVC VISION 21 GRAN	1072	GRAN	0	0	0%	152	0%	0	0	0%	1,828	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5890	OVC VISION 21 GRAN	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5897	SWIFT SANCTIONS GF	041	AUDI	0	0	0%	0	0%	0	0	0%	360	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5897	SWIFT SANCTIONS GF	072	GRAN	0	0	0%	0	0%	40,569	0%	0	332,923	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5897	SWIFT SANCTIONS GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5907	OVW ARREST GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	14,715	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5907	OVW ARREST GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	771	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5907	OVW ARREST GRANT	072	GRAN	0	0	26,994	0%	0%	0	88,971	0%	788,583	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5907	OVW ARREST GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5911	OVW JUSTICE FOR FA	040	INDIR	0	0	0%	0	0%	0	0	0%	935	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5911	OVW JUSTICE FOR FA	041	AUDI	0	0	0%	0	0%	0	0	0%	365	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5911	OVW JUSTICE FOR FA	072	GRAN	0	0	46,367	0%	0%	0	93,821	0%	414,407	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5911	OVW JUSTICE FOR FA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5916	DRUG TASK FORCE (F	022	RENT	0	0	0%	0	0%	0	0	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5916	DRUG TASK FORCE (F	026	ORGA	0	0	0%	0	0%	0	0	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5916	DRUG TASK FORCE (F	039	TELE	0	0	0%	0	0%	0	0	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5916	DRUG TASK FORCE (F	040	INDIR	0	0	0%	0	0%	0	0	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5916	DRUG TASK FORCE (F	041	AUDI	0	0	0%	0	0%	0	0	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5916	DRUG TASK FORCE (F	066	EMPL	0	0	0%	0	0%	0	0	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5916	DRUG TASK FORCE (F	068	REML	0	0	0%	0	0%	0	0	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5916	DRUG TASK FORCE (F	070	IN ST	0	0	0%	0	0%	0	0	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5916	DRUG TASK FORCE (F	080	OUT (	0	0	0%	0	0%	0	0	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5916	DRUG TASK FORCE (F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5918	FY11 TSRP MCDUFFEE	1040	INDIR	0	0	0%	0	0%	0	0	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5918	FY11 TSRP MCDUFFEE	1067	TRAIN	0	0	0%	0	0%	0	0	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5918	FY11 TSRP MCDUFFEE	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5939	NATIONAL VIOLENT D	1022	RENT	0	0	0%	2,083	0%	0	0	0%	8,333	25,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5939	NATIONAL VIOLENT D	1027	TRAN	0	0	0%	0	0%	0	0	0%	6,000	18,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5939	NATIONAL VIOLENT D	1030	EQUI	0	0	0%	833	0%	0	0	0%	3,333	10,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5939	NATIONAL VIOLENT D	1037	TECH	0	0	0%	250	0%	0	0	0%	1,000	3,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5939	NATIONAL VIOLENT D	1038	TECH	0	0	0%	125	0%	0	0	0%	500	1,500
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5939	NATIONAL VIOLENT D	1039	TELE	0	0	0%	167	0%	0	0	0%	667	2,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5939	NATIONAL VIOLENT D	1040	INDIR	0	0	0%	1,818	0%	0	0	0%	7,273	21,820
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5939	NATIONAL VIOLENT D	1042	ADDI	0	0	0%	403	0%	0	0	0%	1,613	4,840
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5939	NATIONAL VIOLENT D	1070	IN ST	0	0	0%	708	0%	0	0	0%	2,833	8,500
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5939	NATIONAL VIOLENT D	1080	OUT (	0	0	0%	417	0%	0	0	0%	1,667	5,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5939	NATIONAL VIOLENT D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5940	SUDDEN DEATH IN TH	030	EQUI	0	0	0%	0	0%	0	0	0%	0	1,114
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5940	SUDDEN DEATH IN TH	039	TELE	0	0	0%	120	0%	0	0	0%	482	1,445
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5940	SUDDEN DEATH IN TH	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5940	SUDDEN DEATH IN TH	070	IN ST	0	0	0%	9	0%	0	0	0%	36	108
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5940	SUDDEN DEATH IN TH	080	OUT (	0	0	242	0%	0%	0	739	0%	0	12,237
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5940	SUDDEN DEATH IN TH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5990	FY 11 ADULT DRUG C	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5990	FY 11 ADULT DRUG C	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5990	FY 11 ADULT DRUG C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5991	FY 11 FAMILY BASED	1041	AUDI	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5991	FY 11 FAMILY BASED	1072	GRAN	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5991	FY 11 FAMILY BASED	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5996	FY11 SEXUAL ASSAUL	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5996	FY11 SEXUAL ASSAUL	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5996	FY11 SEXUAL ASSAUL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5998	FFY10 JRJ	041	AUDI	0	0	0%	9	0%	0	0	0%	37	110
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5998	FFY10 JRJ	072	GRAN	0	0	0%	0	0%	0	0	0%	0	109,890
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/5998	FFY10 JRJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/6046	OVW ELDER ABUSE P	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/6046	OVW ELDER ABUSE P	038	TECH	0	0	0%	0	0%	0	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2015	GRANTS M/6046	OVW ELDER ABUSE P	039	TELE	0	0	0%	0	0%	0	0	0%	0	0

2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2099	ARRA STIM	0863	ARRA - VIOLENCE AGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL	037	TECH	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL	038	TECH	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL	039	TELE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL	080	OUT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2099	ARRA STIM	0866	ARRA - GRANTS TO IM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2099	ARRA STIM	0866	ARRA - GRANTS TO IM	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2099	ARRA STIM	0866	ARRA - GRANTS TO IM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2099	ARRA STIM	0867	ARRA - VICTIMS OF C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2099	ARRA STIM	0867	ARRA - VICTIMS OF C	252	VICTI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2099	ARRA STIM	0867	ARRA - VICTIMS OF C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	015	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2010	JUSTICE DE	9087	WITNESS FEES HIGHV	027	TRAN	209	162	77%	181	89%	1,141	840	74%	987	85%	4,200	
2016	015	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2010	JUSTICE DE	9087	WITNESS FEES HIGHV	039	TELE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	015	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2010	JUSTICE DE	9087	WITNESS FEES HIGHV	232	WITN	0	0	0%	0	0%	0	0	0%	0	0	250,000	
2016	015	20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER	2010	JUSTICE DE	9087	WITNESS FEES HIGHV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	
2016		20	JUSTICE DEPT OF	020	JUSTICE	ALL OTHER				CATEGORY TOTALS			2,493,250	1,155,542	46%	3,811,065	30%	4,665,580	4,709,612	101%	7,685,351	61%	37,378,391	
2016		20	JUSTICE DEPT OF	020	JUSTICE	AGENCY TOTALS							3,885,705	2,566,934	66%	5,447,804	47%		8,806,385	8,962,731	102%		12,589,850	
2016	010	21	OFFICE OF PROF	021	DEPART	FULL TIME PERSC	2110	DIVISION O	2404	ADMINISTRATION	010	PERS	0	12,466	0%	35,136	35%	0	12,466	0%	140,545	9%	421,635	
2016	010	21	OFFICE OF PROF	021	DEPART	FULL TIME PERSC	2110	DIVISION O	2404	ADMINISTRATION	011	PERS	0	0	0%	7,860	0%	0	0	0%	31,438	0%	94,314	
2016	010	21	OFFICE OF PROF	021	DEPART	FULL TIME PERSC	2120	DIVISION T	2405	TECHNICAL PROFESS	010	PERS	0	250,030	0%	66,883	374%	0	250,030	0%	267,530	93%	802,591	
2016	010	21	OFFICE OF PROF	021	DEPART	FULL TIME PERSC	2120	DIVISION T	2405	TECHNICAL PROFESS	011	PERS	0	25,837	0%	6,370	406%	0	25,837	0%	25,480	101%	76,439	
2016	010	21	OFFICE OF PROF	021	DEPART	FULL TIME PERSC	2150	DIVISION O	2406	MEDICAL PROFESSIO	010	PERS	0	548,123	0%	134,323	408%	0	548,123	0%	537,293	102%	1,611,878	
2016	010	21	OFFICE OF PROF	021	DEPART	FULL TIME PERSC	2150	DIVISION O	2406	MEDICAL PROFESSIO	011	PERS	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	21	OFFICE OF PROF	021	DEPART	FULL TIME PERSC	2150	DIVISION O	2406	MEDICAL PROFESSIO	059	TEMP	0	20,634	0%	4,101	503%	0	20,634	0%	16,402	126%	49,206	
2016		21	OFFICE OF PROF	021	DEPART	FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS			0	857,089	0%	254,672	337%	0	857,089	0%	1,018,688	84%	3,056,063	
2016	010	21	OFFICE OF PROF	021	DEPART	PART TIME TEMP	2110	DIVISION O	2404	ADMINISTRATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	21	OFFICE OF PROF	021	DEPART	PART TIME TEMP	2120	DIVISION T	2405	TECHNICAL PROFESS	050	PERS	0	24,182	0%	8,421	287%	0	24,182	0%	33,683	72%	101,048	
2016	010	21	OFFICE OF PROF	021	DEPART	PART TIME TEMP	2150	DIVISION O	2406	MEDICAL PROFESSIO	050	PERS	0	166,531	0%	35,568	468%	0	166,531	0%	142,273	117%	426,820	
2016		21	OFFICE OF PROF	021	DEPART	PART TIME TEMP PERSONNEL	TOTALS			CATEGORY TOTALS			0	190,713	0%	43,989	434%	0	190,713	0%	175,956	108%	527,868	
2016	010	21	OFFICE OF PROF	021	DEPART	OVERTIME TOTAL	2120	DIVISION T	2405	TECHNICAL PROFESS	018	OVER	0	1,566	0%	1,417	111%	0	1,566	0%	5,667	28%	17,000	
2016	010	21	OFFICE OF PROF	021	DEPART	OVERTIME TOTAL	2150	DIVISION O	2406	MEDICAL PROFESSIO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	1	
2016		21	OFFICE OF PROF	021	DEPART	OVERTIME TOTALS				CATEGORY TOTALS			0	1,566	0%	1,417	111%	0	1,566	0%	5,667	28%	17,001	
2016	010	21	OFFICE OF PROF	021	DEPART	BENEFITS TOTALS	2110	DIVISION O	2404	ADMINISTRATION	060	BENE	0	5,831	0%	18,942	31%	0	5,831	0%	75,769	8%	227,307	
2016	010	21	OFFICE OF PROF	021	DEPART	BENEFITS TOTALS	2120	DIVISION T	2405	TECHNICAL PROFESS	060	BENE	0	170,090	0%	41,664	408%	0	170,090	0%	166,655	102%	499,966	
2016	010	21	OFFICE OF PROF	021	DEPART	BENEFITS TOTALS	2150	DIVISION O	2406	MEDICAL PROFESSIO	060	BENE	0	285,067	0%	73,863	386%	0	285,067	0%	295,453	96%	886,359	
2016		21	OFFICE OF PROF	021	DEPART	BENEFITS TOTALS				CATEGORY TOTALS			0	460,988	0%	134,469	343%	0	460,988	0%	537,877	86%	1,613,632	
2016	010	21	OFFICE OF PROF	021	DEPART	CONSULTANTS TQ	2120	DIVISION T	2405	TECHNICAL PROFESS	046	CONS	0	1,468	0%	1,352	109%	0	1,468	0%	5,407	27%	16,220	
2016	010	21	OFFICE OF PROF	021	DEPART	CONSULTANTS TQ	2150	DIVISION O	2406	MEDICAL PROFESSIO	046	CONS	0	7,778	0%	1,667	467%	0	7,778	0%	6,667	117%	20,001	
2016		21	OFFICE OF PROF	021	DEPART	CONSULTANTS TOTALS				CATEGORY TOTALS			0	9,245	0%	3,018	306%	0	9,245	0%	12,074	77%	36,221	
2016	010	21	OFFICE OF PROF	021	DEPART	CURRENT EXPEN	2110	DIVISION O	0002	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	21	OFFICE OF PROF	021	DEPART	CURRENT EXPEN	2110	DIVISION O	2404	ADMINISTRATION	020	CURR	0	161	0%	1,667	10%	0	161	0%	6,667	2%	20,000	
2016	010	21	OFFICE OF PROF	021	DEPART	CURRENT EXPEN	2120	DIVISION T	2405	TECHNICAL PROFESS	020	CURR	0	38,755	0%	18,420	210%	0	38,755	0%	73,682	53%	221,045	
2016	010	21	OFFICE OF PROF	021	DEPART	CURRENT EXPEN	2150	DIVISION O	2406	MEDICAL PROFESSIO	020	CURR	0	41,067	0%	14,433	285%	0	41,067	0%	57,731	71%	173,192	
2016		21	OFFICE OF PROF	021	DEPART	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	79,982	0%	34,520	232%	0	79,982	0%	138,079	58%	414,237	
2016	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2110	DIVISION O	2404	ADMINISTRATION	022	RENT	0	0	0%	150	0%	0	0	0%	600	0%	1,800	
2016	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2110	DIVISION O	2404	ADMINISTRATION	039	TELE	0	0	0%	210	0%	0	0	0%	838	0%	2,514	
2016	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2110	DIVISION O	2404	ADMINISTRATION	061	UNEN	0	0	0%	83	0%	0	0	0%	333	0%	1,000	
2016	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2110	DIVISION O	2404	ADMINISTRATION	062	WOR	0	0	0%	83	0%	0	0	0%	333	0%	1,000	
2016	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2110	DIVISION O	2404	ADMINISTRATION	066	EMPL	0	0	0%	83	0%	0	0	0%	333	0%	1,000	
2016	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2110	DIVISION O	2404	ADMINISTRATION	070	IN ST	0	21	0%	50	42%	0	21	0%	200	10%	600	
2016	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2110	DIVISION O	2404	ADMINISTRATION	202	RELC	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000	
2016	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	022	RENT	0	341	0%	500	68%	0	341	0%	2,000	17%	6,000	
2016	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	024	MAIN	0	0	0%	42	0%	0	0	0%	167	0%	500	
2016	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	026	ORGA	0	22,135	0%	4,663	475%	0	22,135	0%	18,652	119%	55,955	
2016	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	027	TRAN	0	6,043	0%	2,635	229%	0	6,043	0%	10,538	57%	31,615	
2016	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	028	TRAN	0	11,750	0%	7,042	167%	0	11,750	0%	28,168	42%	84,505	
2016	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	030	EQUI	0	0	0%	375	0%	0	0	0%	1,500	0%	4,500	

2016		010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSIO	073	GRAN	0	0	0%		0	0%	0	0	0%		0	0%		1
2016		010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSIO	080	OUT (	0	0	0%		42	0%	0	0	0%		167	0%		501
2016		010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSIO	102	CONT	0	9,810	0%		5,475	179%	0	9,810	0%		21,901	45%		65,704
2016		010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSIO	103	CONT	0	0	0%		0	0%	0	0	0%		0	0%		1
2016		010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSIO	531	IMPA	0	56,775	0%		17,385	327%	0	56,775	0%		69,540	82%		208,620
2016			21	OFFICE OF PROF	021	DEPART	ALL OTHER				CATEGORY TOTALS			0	274,023	0%		160,187	171%	0	274,023	0%		640,746	43%		1,922,239
2016			21	OFFICE OF PROF	021	DEPART	AGENCY TOTALS							0	1,873,606	0%		632,272	296%	0	0	1,873,606		0%		2,529,087	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	1123	SP INTELLIGENCE AN	010	PERS	12,195	6,235	51%		12,455	50%	36,408	18,704	51%		37,185	50%		108,886
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	1123	SP INTELLIGENCE AN	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	1123	SP INTELLIGENCE AN	059	TEMP	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	1234	OFFICE OF POLICY - P	011	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2300	OFFICE OF THE COMM	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2300	OFFICE OF THE COMM	011	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2300	OFFICE OF THE COMM	013	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2300	OFFICE OF THE COMM	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2304	BUREAU OF HEARING	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2304	BUREAU OF HEARING	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2321	GRANTS COORDINAT	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2321	GRANTS COORDINAT	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2331	PROPERTY UPKEEP	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2331	PROPERTY UPKEEP	011	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2331	PROPERTY UPKEEP	013	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	4195	HOMELAND SECURITY	010	PERS	0	109	0%		0	0%	102	134	132%		152,488	0%		152,488
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	4195	HOMELAND SECURITY	019	HOLII	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	4236	NH DOS PROSECUTIN	059	TEMP	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	010	PERS	14,226	14,861	104%		14,947	99%	42,234	44,227	105%		44,374	100%		131,120
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	019	HOLII	0	0	0%		0	0%	334	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	2310	BUSINESS OFFICE	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	2310	BUSINESS OFFICE	012	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	2310	BUSINESS OFFICE	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	2316	CENTRAL MAINTENAN	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	2316	CENTRAL MAINTENAN	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	2318	PETROLEUM POLLUTI	010	PERS	16,668	10,910	65%		19,980	55%	49,738	34,112	69%		59,622	57%		153,880
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	2318	PETROLEUM POLLUTI	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	2319	COPY CENTER	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	2319	COPY CENTER	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	2320	EQUIPMENT CONTROL	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	2320	EQUIPMENT CONTROL	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	3110	ROAD TOLL ADMINIST	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	3110	ROAD TOLL ADMINIST	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	3120	ROAD TOLL AUDIT	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	3120	ROAD TOLL AUDIT	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION O	1110	DRIVER - SAFETY EDU	010	PERS	11,212	11,456	102%		12,617	91%	34,380	36,897	107%		38,687	95%		112,237
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION O	1110	DRIVER - SAFETY EDU	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION O	1110	DRIVER - SAFETY EDU	019	HOLII	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION O	2236	NEW ENTRANT CDL 08	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION O	2236	NEW ENTRANT CDL 08	059	TEMP	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION O	2302	ENHANCED EMISSION	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION O	2311	DRIVER LICENSING	010	PERS	133	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION O	2311	DRIVER LICENSING	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION O	2311	DRIVER LICENSING	019	HOLII	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION O	2311	DRIVER LICENSING	059	TEMP	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION O	2312	MOTOR VEHICLE REG	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION O	2312	MOTOR VEHICLE REG	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION O	2314	CERTIFICATE OF TITL	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION O	2314	CERTIFICATE OF TITL	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION O	2314	CERTIFICATE OF TITL	059	TEMP	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION O	2315	FINANCIAL RESPONSI	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION O	2315	FINANCIAL RESPONSI	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION O	2338	MCSAP 08	010	PERS	0	0	0%		0	0%	0	0						

2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	3103	NEW ENTRANT CDL	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	3104	FFY 09 MCSAP GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	3106	MCSAP GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	3106	MCSAP GRANT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	3106	MCSAP GRANT	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	3107	FFY 09 BORDER ENFC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	3108	FFY 2010 BORDER EN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	3117	SEX OFFENDER REGIS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	3117	SEX OFFENDER REGIS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	3979	2007 MCSAP GRANT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	3981	BORDER ENFORCEME	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4003	TRAFFIC BUREAU	010	PERS	0	-2,522	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4003	TRAFFIC BUREAU	011	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4003	TRAFFIC BUREAU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4003	TRAFFIC BUREAU	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4008	OUTSIDE DETAILS	010	PERS	3,711	-6,624	-179%	2,246	-295%	11,526	12,326	107%	6,975	177%	31,551				
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4008	OUTSIDE DETAILS	017	FT EN	388,049	289,203	75%	435,678	66%	1,067,797	1,001,439	94%	1,198,858	84%	2,400,000				
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4008	OUTSIDE DETAILS	019	HOLII	0	0	0%	42	0%	0	0	0%	167	0%	500				
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4010	ENFORCEMENT	010	PERS	0	-6,602	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4010	ENFORCEMENT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4010	ENFORCEMENT	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4011	HAMPTON BEACH DE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4019	CRIMINAL RECORDS	010	PERS	128,499	119,848	93%	136,978	87%	371,673	373,189	100%	396,198	94%	1,167,760				
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4019	CRIMINAL RECORDS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4019	CRIMINAL RECORDS	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4022	STATE POLICE FOREN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4022	STATE POLICE FOREN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4023	STATE POLICE EVIDE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4023	STATE POLICE EVIDE	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4023	STATE POLICE EVIDE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4176	SEACOAST SECURITY	010	PERS	14,232	15,293	107%	14,723	104%	42,485	45,878	108%	43,950	104%	133,137				
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4176	SEACOAST SECURITY	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4176	SEACOAST SECURITY	019	HOLII	0	768	0%	0	0%	1,057	1,609	152%	1,506	107%	2,600				
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4215	NHH SECURITY	010	PERS	50,646	52,968	105%	68,439	77%	151,673	148,192	98%	204,957	72%	585,254				
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4215	NHH SECURITY	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4215	NHH SECURITY	019	HOLII	0	1,376	0%	0	0%	3,132	3,350	107%	4,119	81%	22,000				
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4565	J-ONE EARMARK	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4565	J-ONE EARMARK	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4575	REAP 2008	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4576	REAP 2009	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	5001	WATERCRAFT SAFET	010	PERS	83,940	87,727	105%	91,440	96%	249,924	257,891	103%	272,254	95%	809,317				
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	5001	WATERCRAFT SAFET	011	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	5001	WATERCRAFT SAFET	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	5001	WATERCRAFT SAFET	019	HOLII	1,012	3,665	362%	1,527	240%	7,083	6,962	98%	10,681	65%	18,000				
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	5046	RECREATIONAL BOAT	010	PERS	13,089	13,806	105%	28,803	48%	38,511	42,232	110%	84,749	50%	258,543				
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	5046	RECREATIONAL BOAT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	5046	RECREATIONAL BOAT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	5076	DHHS LIVESCAN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	5412	DETECTIVE BUREAU	010	PERS	458,673	432,812	94%	506,977	85%	1,399,776	1,241,614	89%	1,547,191	80%	4,529,684				
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	5412	DETECTIVE BUREAU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	5412	DETECTIVE BUREAU	019	HOLII	19,786	22,353	113%	32,723	68%	21,494	29,426	137%	35,547	83%	87,000				
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	5412	DETECTIVE BUREAU	059	TEMP	0	17,309	0%	5,345	324%	0	17,309	0%	21,379	81%	64,136				
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	7473	REAP FFY 2010	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	7474	REAP FFY 2011	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	7482	DWI PATROLS	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	7880	NEW ENTRANT CDL 05	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	7880	NEW ENTRANT CDL 05	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	8045	FFY 2010 NHSP LASE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME																					

2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2365	EMERGENC	1870	STATEWIDE TELECOM	010	PERS	53,335	54,909	103%		57,054	96%		158,721	166,142	105%		169,788	98%		517,377
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2365	EMERGENC	1870	STATEWIDE TELECOM	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2365	EMERGENC	1870	STATEWIDE TELECOM	059	TEMP			0%		2,852	0%		0	0	0%		11,408	0%		34,223
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2365	EMERGENC	4001	COMMUNICATIONS SE	010	PERS	80,063	61,902	77%		101,005	61%		222,685	164,362	74%		280,933	59%		735,194
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2365	EMERGENC	4001	COMMUNICATIONS SE	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2365	EMERGENC	4001	COMMUNICATIONS SE	019	HOLII	0	77	0%		0	0%		0	77	0%		0	0%		11,000
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2365	EMERGENC	4966	BTOP/BROADBAND C	010	PERS	0	0	0%		4,264	0%		0	0	0%		17,056	0%		51,168
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2370	FIRE STAND	4065	FIRE STANDARDS & E	010	PERS	205,441	200,148	97%		211,960	94%		626,621	653,929	104%		646,502	101%		1,934,503
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2370	FIRE STAND	4065	FIRE STANDARDS & E	011	PERS	10,850	11,094	102%		11,008	101%		32,391	33,283	103%		32,863	101%		96,150
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2370	FIRE STAND	4065	FIRE STANDARDS & E	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2370	FIRE STAND	4652	FIRE STANDARDS INS	011	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2370	FIRE STAND	4652	FIRE STANDARDS INS	012	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2370	FIRE STAND	4652	FIRE STANDARDS INS	016	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2370	FIRE STAND	4652	FIRE STANDARDS INS	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2370	FIRE STAND	5480	EMERGENCY MEDICA	010	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2380	FIRE SAFET	4189	HAZARDOUS MATERIA	010	PERS	6,790	7,250	107%		7,181	101%		20,268	21,638	107%		21,437	101%		63,033
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2380	FIRE SAFET	4189	HAZARDOUS MATERIA	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2380	FIRE SAFET	4189	HAZARDOUS MATERIA	019	HOLII	0	0	0%		0	0%		341	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2380	FIRE SAFET	5002	FIRE SAFETY ADMINIS	010	PERS	94,865	104,870	111%		108,311	97%		282,820	291,281	103%		322,906	90%		980,783
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2380	FIRE SAFET	5002	FIRE SAFETY ADMINIS	011	PERS	11,818	12,084	102%		11,988	101%		35,281	36,253	103%		35,789	101%		105,929
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2380	FIRE SAFET	5002	FIRE SAFETY ADMINIS	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2380	FIRE SAFET	5002	FIRE SAFETY ADMINIS	019	HOLII	0	549	0%		0	0%		2,284	1,567	69%		2,318	68%		11,823
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2380	FIRE SAFET	5005	ELECTRICAL SAFETY	010	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2380	FIRE SAFET	5006	MECHANICAL SAFETY	010	PERS	45,734	41,329	90%		53,094	78%		136,439	128,291	94%		158,396	81%		463,743
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2380	FIRE SAFET	5006	MECHANICAL SAFETY	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2380	FIRE SAFET	5007	MODULAR BUILDING	010	PERS	7,090	7,567	107%		7,517	101%		21,165	22,702	107%		22,441	101%		66,044
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2380	FIRE SAFET	5007	MODULAR BUILDING	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2380	FIRE SAFET	5007	MODULAR BUILDING	019	HOLII	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2380	FIRE SAFET	5895	PLUMBERS BOARD	010	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2399	ARRA STIM	0894	CRIME LAB ARRA AW	059	TEMP	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2399	ARRA STIM	0896	NIU PHARMACIST AR	015	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2399	ARRA STIM	0896	NIU PHARMACIST AR	059	TEMP	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2399	ARRA STIM	0897	COLD CASE UNIT AR	019	HOLII	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2399	ARRA STIM	0897	COLD CASE UNIT AR	059	TEMP	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2399	ARRA STIM	0929	BROADBAND COMMUN	059	TEMP	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	1234	OFFICE OF POLICY -	011	PERS	10,850	-4,269	-39%		0	0%		32,391	0	0%		0	0%		0
2016		015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2300	OFFICE OF THE COMM	010	PERS	19,238	20,231	105%		19,520	104%		57,454	60,362	105%		58,298	104%		173,388
2016		015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2300	OFFICE OF THE COMM	011	PERS	13,911	14,224	102%		14,281	100%		41,530	42,673	103%		42,634	100%		126,278
2016		015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2300	OFFICE OF THE COMM	013	PERS	13,177	17,075	130%		24,105	71%		39,337	38,419	98%		71,962	53%		215,018
2016		015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2300	OFFICE OF THE COMM	015	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2301	RETIRES HEALTH IN	015	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2301	RETIRES HEALTH IN	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2304	BUREAU OF HEARING	010	PERS	162,482	167,542	103%		169,279	99%		492,811	500,696	102%		513,427	98%		1,506,187
2016		015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2304	BUREAU OF HEARING	015	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2321	GRANTS COORDINAT	010	PERS	15,651	15,896	102%		16,049	99%		46,623	47,879	103%		47,810	100%		140,393
2016		015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2321	GRANTS COORDINAT	015	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2331	PROPERTY UPKEEP	015	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	010	PERS	0	85,026	0%		21,725	391%		0	85,026	0%		86,898	98%		260,695
2016		015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	011	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	015	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	2310	BUSINESS OFFICE	010	PERS	137,029	144,399	105%		144,544	100%		443,909	445,719	100%		468,255	95%		1,335,821
2016		015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	2310	BUSINESS OFFICE	012	PERS	11,496	12,084	105%		11,804	102%		33,037	36,253	110%		33,923	107%		105,028
2016		015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	2310	BUSINESS OFFICE	015	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	2310	BUSINESS OFFICE	019	HOLII	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	2316	CENTRAL MAINTENAN	010	PERS	16,975	20,400	120%		18,604	110%		50,548	55,958	111%		55,397	101%		165,025
2016		015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	2316	CENTRAL MAINTENAN	015	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	2319	COPY CENTER	010	PERS	10,823	11,252	104%		11,264	100%		32,153	33,562	104%		33,466	100%		99,029
2016		015	23	SAFETY DEPT OF																								

2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION OI	4003	TRAFFIC BUREAU	010	PERS	1,542,380	1,705,813	111%		1,640,876	104%	4,621,435	5,039,266	109%	4,916,560	102%	14,673,149
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION OI	4003	TRAFFIC BUREAU	011	PERS	12,498	12,779	102%		12,678	101%	37,310	38,337	103%	37,847	101%	111,950
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION OI	4003	TRAFFIC BUREAU	015	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION OI	4003	TRAFFIC BUREAU	017	FT EN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION OI	4003	TRAFFIC BUREAU	019	HOLI	59,246	93,997	159%		63,867	147%	179,468	132,357	74%	193,465	68%	645,000
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION OI	4005	AUXILIARY POLICE	010	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION OI	4005	AUXILIARY POLICE	015	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION OI	4005	AUXILIARY POLICE	017	FT EN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION OI	4006	AIRCRAFT TRAFFIC SI	010	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION OI	4006	AIRCRAFT TRAFFIC SI	015	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION OI	4006	AIRCRAFT TRAFFIC SI	017	FT EN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION OI	4010	ENFORCEMENT	010	PERS	343,492	291,233	85%		328,386	89%	988,674	974,803	99%	945,195	103%	2,950,522
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION OI	4010	ENFORCEMENT	015	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION OI	4010	ENFORCEMENT	019	HOLI	14,217	18,583	131%		16,519	112%	34,438	26,242	76%	40,014	66%	140,000
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION OI	4011	HAMPTON BEACH DE	010	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION OI	4011	HAMPTON BEACH DE	015	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION OI	4012	N.L.E.T.S.	010	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION OI	4012	N.L.E.T.S.	015	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION OI	4014	STATE POLICE WITNE	010	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION OI	4014	STATE POLICE WITNE	015	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION OI	4014	STATE POLICE WITNE	017	FT EN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION OI	4018	AMMUNITION	010	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION OI	4018	AMMUNITION	015	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION OI	4018	AMMUNITION	017	FT EN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION OI	4022	STATE POLICE FOREN	010	PERS	250,958	234,346	93%		254,113	92%	709,411	709,170	100%	718,330	99%	2,065,970
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION OI	4022	STATE POLICE FOREN	015	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION OI	4022	STATE POLICE FOREN	059	TEMP	0	0	0%		4,110	0%	0	0	0%	16,441	0%	49,322
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION OI	4023	STATE POLICE EVIDE	015	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION OI	8241	TOXICOLOGY LAB	010	PERS	71,667	66,840	93%		73,651	91%	214,183	200,010	93%	220,112	91%	663,716
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION OI	8241	TOXICOLOGY LAB	015	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION OI	8241	TOXICOLOGY LAB	059	TEMP	7,254	-9,891	-136%		0	0%	21,261	4,946	23%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2390	SPECIAL EX	4004	STATE OVERHEAD CH	015	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2390	SPECIAL EX	8016	WORKERS COMP - HI	015	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2390	SPECIAL EX	8589	UNEMPLOYMENT - HI	015	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	017	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION OI	2315	FINANCIAL RESPONSI	010	PERS	0	286,012	0%		78,422	365%	0	286,012	0%	313,688	91%	941,064
2016	017	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION OI	2315	FINANCIAL RESPONSI	017	FT EN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	017	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2390	SPECIAL EX	8014	WORKERS COMP - TU	017	FT EN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	017	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2390	SPECIAL EX	8586	UNEMPLOYMENT - TU	017	FT EN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS			6,779,044	6,932,713	102%		7,321,921	95%	20,012,834	20,512,912	102%	21,879,669	94%	63,586,368
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE OF	1118	HOMELAND STATE AG	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	32,152
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE OF	2300	OFFICE OF THE COMM	050	PERS	0	-13	0%		0	0%	0	240	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE OF	2304	BUREAU OF HEARING	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE OF	2331	PROPERTY UPKEEP	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE OF	2395	NH MOTOR VEHICLE I	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	10,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE OF	3082	BUREAU OF HEARING	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE OF	3084	NH BUFFER ZONE PR	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE OF	3086	FFY 2007 PSIC GRANT	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE OF	3313	IGNITION INTERLOCK	050	PERS	3,610	3,862	107%		0	0%	10,760	11,312	105%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE OF	4195	HOMELAND SECURITY	050	PERS	867	0	0%		32,096	0%	1,463	459	31%	54,162	1%	114,107
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	050	PERS	82	0	0%		24,720	0%	82	0	0%	24,720	0%	24,720
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE OF	5409	HLS TRAINING GRANT	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	220,578
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE OF	5410	HLS EQUIPMENT GRA	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE OF	7541	NHTSA GRANTS	050	PERS	0	0	0%		9,104	0%	0	0	0%	36,414	0%	109,243
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE OF	8896	BROADBAND GRANT	050	PERS	0	0	0%		20,642	0%	0	0	0%	82,566	0%	247,698
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2320	DIVISION OI	2310	BUSINESS OFFICE	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2320	DIVISION OI	2316	CENTRAL MAINTENAN	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2320	DIVISION OI	2319	COPY CENTER	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2320	DIVISION OI	2320	EQUIPMENT CONTROL	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2320	DIVISION OI	3088	INTERAGENCY SALE	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2320	DIVISION OI	3092	INTERAGENCY SALE	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2320	DIVISION OI	3097	INTERAGENCY GARAG	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0

2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2330	DIVISION O	8200	MOTORCYCLE RIDER	050	PERS	32,897	27,242	83%		46,077	59%		138,870	130,307	94%		194,508	67%		306,000
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	1122	MCSAP FFY 08	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	1223	SEX OFFENDER SUPP	050	PERS	1,947	735	38%		2,909	25%		4,384	735	17%		6,551	11%		18,721
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	1876	COLD CASE UNIT GF	050	PERS	0	0	0%		3,840	0%		0	0	0%		15,360	0%		46,080
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	2913	PERMITS AND LICENS	050	PERS	0	4,334	0%		8,333	52%		0	4,334	0%		33,333	13%		100,000
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	3102	FFY 09 NEW ENTRANT	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	3103	NEW ENTRANT CDL	050	PERS	0	10,041	0%		0	0%		0	10,041	0%		0	0%		120,000
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	3104	FFY 09 MCSAP GRANT	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	3106	MCSAP GRANT	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	3107	FFY 09 BORDER ENFC	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	3108	FFY 2010 BORDER EN	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	3114	FFY 09 HIGH PRIORITY	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	3116	HIGH PRIORITY GRAN	050	PERS	0	0	0%		93	0%		0	0	0%		373	0%		1,120
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	3117	SEX OFFENDER REGIS	050	PERS	2,246	643	29%		2,500	26%		4,950	643	13%		5,509	12%		11,752
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	3122	FFY 09 CONVICTED O	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	3123	CONVICTED OFFENDE	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	3126	FFY 09 BACKLOG RED	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	3127	BACKLOG REDUCTION	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	3128	FFY 08 COVERDELL D	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	3130	FFY 09 COVERDELL N	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	3131	COVERDELL NFSIA G	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	3975	SAFETY DATA IMPROV	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	4003	TRAFFIC BUREAU	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	4005	AUXILIARY POLICE	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	4008	OUTSIDE DETAILS	050	PERS	6,559	13,138	200%		9,225	142%		20,073	34,215	170%		28,233	121%		105,742
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	4010	ENFORCEMENT	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	4017	FEDERAL FORFEITUR	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	4019	CRIMINAL RECORDS	050	PERS	7,052	4,791	68%		7,358	65%		23,944	13,605	57%		24,982	54%		60,000
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	4023	STATE POLICE EVIDE	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	4215	NHH SECURITY	050	PERS	0	12,257	0%		8,244	149%		0	12,257	0%		32,976	37%		98,927
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	4329	FFY 09 DRUG ERADIC	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	4343	DRUG ERADICATION	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	4565	J-ONE EARMARK	050	PERS	0	0	0%		6,333	0%		0	0	0%		25,333	0%		76,000
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	4567	2007 CONVICTED OFF	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	5001	WATERCRAFT SAFET	050	PERS	36,379	30,773	85%		31,672	97%		188,740	153,836	82%		164,319	94%		260,000
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	5046	RECREATIONAL BOAT	050	PERS	14,012	32,060	229%		93,315	34%		108,336	158,855	147%		721,489	22%		1,319,335
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	5076	DHHS LIVESCAN	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	5412	DETECTIVE BUREAU	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	7444	SADIP GRANT	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	7473	REAP FFY 2010	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	7474	REAP FFY 2011	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	7476	PRISM AIR CARD	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	7477	HIGHWAY SAFETY GR	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	7478	ENFORCEMENT PATR	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	7479	ENFORCEMENT PATR	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	7481	DWI PATROLS FFY 20	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	7482	DWI PATROLS	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	7880	NEW ENTRANT CDL	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	8045	FFY 2010 NHSP LASEF	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	8239	URINE & CODIS TEST	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2340	DIVISION O	8241	TOXICOLOGY LAB	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2360	HOMELND	0859	HSEM AGENCY INCE	050	PERS	0	0	0%		3,792	0%		0	0	0%		15,167	0%		45,500
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2360	HOMELND	1232	DECLARED DISASTER	050	PERS	0	0	0%		2,500	0%		0	0	0%		10,000	0%		30,000
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2360	HOMELND	2730	DIR OF HOMELND SEC	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2360	HOMELND	2740	EMERGENCY MGMT A	050	PERS	13,311	21,990	165%		10,845	203%		38,202	64,533	169%		31,125	207%		110,000
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2360	HOMELND	2748	RIM - C	050	PERS	0	0	0%		833	0%		0	0	0%		3,333	0%		10,000
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2360	HOMELND	2760	SEABROOK STATION	050	PERS	0	0	0%		0	0%		6,773	0	0%		35,000	0%		35,000
2016		010	23	SAFETY DEPT OF	023	SAFETY	1	PART TIME TEMP	2360	HOMELND	2770	VERMONT YANKEE	050	PERS	0	0	0%												

2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2370	FIRE STAND	5480	EMERGENCY MEDICA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2370	FIRE STAND	7416	FIRE PREVENTION AN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2380	FIRE SAFETY	4189	HAZARDOUS MATERIA	050	PERS	0	0	0%	1,405	0%	0	0	0%	0	5,620	0%	16,860
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2380	FIRE SAFETY	4452	HMEP GRANT FFY 200	050	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINIS	050	PERS	27,982	30,554	109%	33,561	91%	91,638	86,606	95%	109,906	79%	297,999	
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	050	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2380	FIRE SAFETY	5008	MANUFACTURED HOU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2380	FIRE SAFETY	5309	HMEP GRANT FFY 200	050	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2380	FIRE SAFETY	5310	HMEP GRANT FFY 200	050	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2380	FIRE SAFETY	5311	HMEP GRANT	050	PERS	0	0	0%	1,648	0%	0	0	0%	0	6,590	0%	19,770
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2380	FIRE SAFETY	5895	PLUMBERS BOARD	050	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2380	FIRE SAFETY	5922	REDUCED IGNITION P	050	PERS	7,498	7,879	105%	5,744	137%	26,105	22,337	86%	19,999	112%	54,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2399	ARRA STIM	0897	COLD CASE UNIT ARR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE OF	2300	OFFICE OF THE COMN	050	PERS	1,925	6,886	358%	8,547	81%	6,239	18,665	299%	27,694	67%	100,000	
2016	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE OF	2304	BUREAU OF HEARING	050	PERS	0	3,228	0%	0	0%	0	8,427	0%	0	0%	60,000	
2016	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2320	DIVISION O	2310	BUSINESS OFFICE	050	PERS	5,877	2,562	44%	15,235	17%	18,817	8,239	44%	48,779	17%	60,000	
2016	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2320	DIVISION O	2316	CENTRAL MAINTENAN	050	PERS	0	0	0%	0	0%	6,875	8,594	125%	12,711	68%	16,000	
2016	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2320	DIVISION O	2319	COPY CENTER	050	PERS	1,639	1,049	64%	2,832	37%	3,909	3,953	101%	6,755	59%	20,300	
2016	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2320	DIVISION O	2320	EQUIPMENT CONTROL	050	PERS	2,348	2,098	89%	2,963	71%	6,345	6,457	102%	8,007	81%	20,000	
2016	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2320	DIVISION O	3120	ROAD TOLL AUDIT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION O	2311	DRIVER LICENSING	050	PERS	3,261	1,524	47%	3,042	50%	9,628	5,680	59%	8,980	63%	23,256	
2016	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION O	2312	MOTOR VEHICLE REG	050	PERS	7,127	6,994	98%	6,044	116%	19,484	19,725	101%	16,525	119%	46,709	
2016	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION O	2314	CERTIFICATE OF TITL	050	PERS	3,989	1,799	45%	4,372	41%	14,493	6,725	46%	15,887	42%	51,975	
2016	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION O	2315	FINANCIAL RESPONSI	050	PERS	2,641	-2,546	-96%	0	0%	7,312	1,997	27%	0	0%	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION O	2926	OPERATIONS	050	PERS	39,992	32,660	82%	42,731	76%	113,025	99,114	88%	120,766	82%	305,227	
2016	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION O	3109	INTERNATL REGISTR	050	PERS	0	0	0%	0	0%	0	989	0%	0	0%	14,986	
2016	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	2927	STATE POLICE COMM	050	PERS	12,509	9,892	79%	10,925	91%	41,896	24,816	59%	36,589	68%	90,000	
2016	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	3106	MCSAP GRANT	050	PERS	4,805	4,003	83%	8,096	49%	4,805	4,003	83%	8,096	49%	60,000	
2016	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	4003	TRAFFIC BUREAU	050	PERS	5,472	1,988	36%	6,867	29%	18,695	33,995	182%	23,461	145%	100,000	
2016	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	4005	AUXILIARY POLICE	050	PERS	10,992	17,867	163%	17,414	103%	30,789	54,274	176%	48,779	111%	129,750	
2016	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	4022	STATE POLICE FOREN	050	PERS	9,778	5,512	56%	16,263	34%	32,773	25,362	77%	54,506	47%	150,000	
2016	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	8241	TOXICOLOGY LAB	050	PERS	2,852	4,043	142%	3,504	115%	9,416	12,353	131%	11,571	107%	37,750	
2016	017	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION O	2315	FINANCIAL RESPONSI	050	PERS	0	5,532	0%	2,725	203%	0	5,532	0%	10,899	51%	32,696	
2016		23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP		PERSONNEL TOTALS		CATEGORY TOTALS			449,291	452,622	101%	792,019	57%	1,418,290	1,442,901	102%	2,754,274	52%	6,892,376	
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE OF	1118	HOMELAND STATE AG	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	79,524
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE OF	1123	SP INTELLIGENCE AN	018	OVER	0	-641	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE OF	2300	OFFICE OF THE COMN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE OF	2304	BUREAU OF HEARING	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE OF	2321	GRANTS COORDINAT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE OF	2331	PROPERTY UPKEEP	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE OF	2395	NH MOTOR VEHICLE I	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE OF	3084	NH BUFFER ZONE PR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE OF	3086	FFY 2007 PSIC GRANT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE OF	3087	INTEROPERABILITY G	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE OF	3313	IGNITION INTERLOCK	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE OF	4192	HLS EXERCISE GRANT	018	OVER	0	0	0%	417	0%	0	0	0%	1,666	0%	4,999	
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE OF	4195	HOMELAND SECURITY	018	OVER	961	669	70%	4,992	13%	4,285	1,460	34%	22,254	7%	42,629	
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	018	OVER	1,396	1,392	100%	2,015	69%	3,823	5,679	149%	5,517	103%	12,676	
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE OF	5409	HLS TRAINING GRANT	018	OVER	0	0	0%	411	0%	0	0	0%	1,644	0%	4,932	
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE OF	8896	BROADBAND GRANT	018	OVER	41	76	187%	7,161	1%	130	76	59%	22,816	0%	65,293	
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2320	DIVISION O	2310	BUSINESS OFFICE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2320	DIVISION O	2316	CENTRAL MAINTENAN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2320	DIVISION O	2318	PETROLEUM POLLUTI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	1,600
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2320	DIVISION O	2319	COPY CENTER	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2320	DIVISION O	2320	EQUIPMENT CONTROL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2320	DIVISION O	3110	ROAD TOLL ADMINIS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2320	DIVISION O	3120	ROAD TOLL AUDIT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2320	DIVISION O	4244	DYED FUEL EVASION	018	OVER	0	0	0%	840	0%	0	100	0%	3,359	3%	10,076	
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION O	1110	DRIVER - SAFETY EDL	018	OVER	544	747	137%	569	131%	1,179	998	85%	1,233	81%	3,501	
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION O	2037	FFY 08 CDL PROGRAM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION O	2236	NEW ENTRANT CDL 08	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION O	2302	ENHANCED EMISSION	018	OVER	0	0	0%	0	0%</							

2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	1223	SEX OFFENDER SUPP	018	OVER	4,284	1,458	34%		2,124	69%	12,196	4,237	35%	6,046	70%	16,571
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	1237	BORDER ENFORCEME	018	OVER	10,970	774	7%		1,870	41%	20,860	5,371	26%	3,555	151%	6,622
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	1876	COLD CASE UNIT GF	018	OVER	0	1,229	0%		417	295%	0	1,229	0%	1,667	74%	5,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	2038	FFY 08 HIGH PRIORITY	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	2305	COMMERCIAL ENFOR	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	2339	MCSAP 09	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	2368	NH STATE POLICE SO	018	OVER	2,418	6,317	261%		4,289	147%	22,653	32,483	143%	40,184	81%	45,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	2369	NHSP JOIN THE NH CL	018	OVER	0	207	0%		0	0%	1,325	-1,196	-90%	1,983	-60%	38,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	2913	PERMITS AND LICENS	018	OVER	0	-2	0%		2,083	0%	0	922	0%	8,333	11%	25,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	3102	FFY 09 NEW ENTRANT	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	3103	NEW ENTRANT CDL	018	OVER	1,197	1,950	163%		1,945	100%	3,383	3,924	116%	5,497	71%	10,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	3104	FFY 09 MCSAP GRANT	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	3106	MCSAP GRANT	018	OVER	0	-88	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	3107	FFY 09 BORDER ENFC	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	3108	FFY 2010 BORDER EN	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	3114	FFY 09 HIGH PRIORITY	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	3116	HIGH PRIORITY GRAN	018	OVER	1,124	36	3%		1,121	3%	4,201	2,004	48%	4,191	48%	5,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	3117	SEX OFFENDER REGIS	018	OVER	5,531	7,132	129%		1,684	424%	20,852	14,732	71%	6,348	232%	17,212
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	3122	FFY 09 CONVICTED O	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	3123	CONVICTED OFFENDE	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	3124	FFY 08 BACKLOG RED	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	3126	FFY 09 BACKLOG RED	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	3127	BACKLOG REDUCTION	018	OVER	11,479	3,847	34%		12,113	32%	30,038	11,635	39%	31,696	37%	72,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	3131	COVERDELL NFSIA GF	018	OVER	0	0	0%		1,667	0%	0	6,667	0%	6,667	0%	20,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	3142	DWI PATROLS FFY 20	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	3143	ENFORCEMENT PATR	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	3345	NHDOJ Grants	018	OVER	0	872	0%		8,734	10%	0	872	0%	34,935	2%	104,806
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	3975	SAFETY DATA IMPROV	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	3979	2007 MCSAP GRANT	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	3981	BORDER ENFORCEME	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	3990	2007 HIGH PRIORITY C	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	4003	TRAFFIC BUREAU	018	OVER	0	-2,476	0%		0	0%	0	-975	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	4008	OUTSIDE DETAILS	018	OVER	223	0	0%		186	0%	776	557	72%	647	86%	1,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	4010	ENFORCEMENT	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	4011	HAMPTON BEACH DE	018	OVER	0	-13,857	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	4013	STATE POLICE FORFE	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	4014	STATE POLICE WITNE	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	4017	FEDERAL FORFEITUR	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	4019	CRIMINAL RECORDS	018	OVER	4,775	2,604	55%		3,808	68%	13,541	8,838	65%	10,797	82%	30,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	4022	STATE POLICE FOREN	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	4023	STATE POLICE EVIDE	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	4176	SEACOAST SECURITY	018	OVER	1,229	1,353	110%		2,014	67%	2,928	2,794	95%	4,796	58%	8,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	4215	NHH SECURITY	018	OVER	5,702	11,352	199%		6,133	185%	18,311	37,140	203%	19,692	189%	80,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	4292	COPS METH GRANT	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	4329	FFY 09 DRUG ERADIC	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	4343	DRUG ERADICATION	018	OVER	12,449	6,963	56%		12,461	56%	19,354	13,239	68%	19,373	68%	40,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	4426	DNA BACKLOG	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	4442	OPERATION STREET S	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	4446	FY05 DNA BACKLOG R	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	4449	NHSP ENFORCEMENT	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	4450	SEAT BELT CAMPAIGN	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	4550	CYBER CRIME GRANT	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	4552	OPERATION STREET S	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	4553	2006 DNA BACKLOG R	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	4554	DWI PATOLS	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	4555	ENFORCEMENT PATR	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	4568	FY07 FORENSIC DNA	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	4569	STATE POLICE DWI P	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	4570	SP ENFORCEMENT P	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	4573	NHSP SOBRIETY CHE	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	4578	STATEWIDE DWI HUN	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	4579	DRUG ERADICATION C	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	4690	DARE-DONATIONS	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	4,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O	5001	WATERCRAFT SAFET	018	OVER	4,340	8,738	201%		6,416	136%	16,732	25,215	151%	24,734	102%	45,000
2016	010	23	SAFETY DEPT OF																					

2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELND \$4241	HMGP DR-1643 MAY 0	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELND \$4247	PDMC FY 2007	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELND \$4248	SUPPLEMENTAL FY20	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELND \$4378	FLOOD MITIGATION A	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELND \$4379	FFY08 FLOOD MITIGA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELND \$4381	FFY08 PDMC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELND \$4393	PRE-DISASTER MITIGA	018	OVER	77	0	0%	3,599	0%	77	0	0%	3,599	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELND \$4395	SEVERE REPETITIVE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELND \$4396	FFY2011 SEVERE REP	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELND \$4412	REPETITIVE FLOOD C	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELND \$4422	FFY 2011 REPETITIVE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELND \$5079	CDC H1N1 INFLUENZA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELND \$5346	ESAR GRANT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELND \$5901	SEPT '08 FLOODS DR-	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELND \$5902	DEC '08 ICE STORM D	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELND \$5903	FEB '10 WINDSTORM	018	OVER	0	0	0%	161	0%	0	0	0%	642	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELND \$5904	MAR '10 FLOODS DR-	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELND \$5992	FFY 2010 PDMC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELND \$7017	FFY 2009 FLOOD MITI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELND \$7405	LEGISLATIVE PRE-DIS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELND \$7484	INFORMATION ANALY	018	OVER	0	1,110	0%	0	0%	0	1,615	0%	0	10,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELND \$7486	HMGP DR 1695 APRIL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELND \$7487	HMGP DR 1782 JULY0	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELND \$7489	HMGP JULY-AUG 2008	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELND \$8192	100% EMPG-SS - VY M	018	OVER	0	0	40	0%	0	0	40	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELND \$8240	BIOTERRORISM GRAN	018	OVER	485	-5,210	-1,075%	1,500	-347%	485	-5,210	-1,075%	1,500	-347%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELND \$8281	HSEM FEDERAL	018	OVER	0	67	0%	0	0%	0	67	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELND \$8714	DR 4006-MAY 2011 FL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELND \$9066	FEB 2010 WINDSTORN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELND \$9084	MARCH 2010 FLOODIN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2365	EMERGENC 1395	BUR OF EMERGENCY	018	OVER	12,493	24,754	198%	15,544	159%	33,754	56,832	168%	41,996	135%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2365	EMERGENC 1870	STATEWIDE TELECOM	018	OVER	958	1,484	155%	3,046	49%	5,017	2,764	55%	15,955	17%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2365	EMERGENC 4001	COMMUNICATIONS SE	018	OVER	1,136	105	9%	1,115	9%	3,510	1,585	45%	3,446	46%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2365	EMERGENC 4966	BTOP/BROADBAND C	018	OVER	0	0	0%	417	0%	0	0	0%	1,667	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2370	FIRE STAND 4065	FIRE STANDARDS & E	018	OVER	-7,114	1,979	0%	-44,183	0%	962	3,990	415%	5,974	67%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2370	FIRE STAND 4652	FIRE STANDARDS INS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2370	FIRE STAND 4689	NFA REVOLVING	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2370	FIRE STAND 5480	EMERGENCY MEDICA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2380	FIRE SAFET 4189	HAZARDOUS MATERIA	018	OVER	1,450	0	0%	2,181	0%	1,705	349	20%	2,563	14%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2380	FIRE SAFET 5002	FIRE SAFETY ADMINIS	018	OVER	12,246	18,286	149%	14,672	125%	31,904	61,227	192%	38,225	160%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2380	FIRE SAFET 5005	ELECTRICAL SAFETY	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2380	FIRE SAFET 5006	MECHANICAL SAFETY	018	OVER	236	907	384%	713	127%	986	2,294	233%	2,974	77%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2380	FIRE SAFET 5007	MODULAR BUILDING F	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2399	ARRA STIM 0896	NIU PHARMACIST ARR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2399	ARRA STIM 0897	COLD CASE UNIT ARR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%
2016	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE OF 2300	OFFICE OF THE COMM	018	OVER	2,574	0	0%	2,348	0%	5,339	284	5%	4,871	6%
2016	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE OF 2304	BUREAU OF HEARING	018	OVER	116	47	41%	128	37%	116	260	225%	128	204%
2016	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE OF 2321	GRANTS COORDINAT	018	OVER	0	4	0%	0	0%	545	39	7%	1,513	3%
2016	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2320	DIVISION O 2310	BUSINESS OFFICE	018	OVER	1,182	1,785	151%	1,717	104%	3,292	6,786	206%	4,783	142%
2016	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2320	DIVISION O 2316	CENTRAL MAINTENAN	018	OVER	468	726	155%	997	73%	1,335	2,751	206%	2,847	97%
2016	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2320	DIVISION O 2319	COPY CENTER	018	OVER	15	0	0%	28	0%	1,037	0	0%	2,000	0%
2016	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2320	DIVISION O 2320	EQUIPMENT CONTROL	018	OVER	1,040	56	5%	1,380	4%	2,259	229	10%	2,998	8%
2016	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2320	DIVISION O 3110	ROAD TOLL ADMINIST	018	OVER	0	332	0%	0	0%	1,685	431	26%	2,043	21%
2016	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2320	DIVISION O 3120	ROAD TOLL AUDIT	018	OVER	0	0	0%	0	0%	197	76	38%	158	48%
2016	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION O 2302	ENHANCED EMISSION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%
2016	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION O 2311	DRIVER LICENSING	018	OVER	1,249	1,478	118%	1,378	107%	2,622	3,494	133%	2,893	121%
2016	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION O 2312	MOTOR VEHICLE REG	018	OVER	6,611	3,805	58%	6,315	60%	14,936	13,468	90%	14,267	94%
2016	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION O 2314	CERTIFICATE OF TITL	018	OVER	13,744	14,521	106%	10,335	140%	45,737	61,210	134%	34,393	178%
2016	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION O 2315	FINANCIAL RESPONSI	018	OVER	11,400	-17,418	-153%	0	0%	26,487	4,716	18%	0	0%
2016	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION O 2926	OPERATIONS	018	OVER	17,783	12,593	71%	18,636	68%	67,965	54,934	81%	71,223	77%
2016	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION O 3100	ADMIN-DIV OF MOTOR	018	OVER	335	704	210%	246	286%	1,378	1,911	139%	1,013	189%
2016	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION O 3101	PUPIL TRANSPORTAT	018	OVER	242	116	48%	164	71%	3,493	2,361	68%	2,368	100%
2016	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION O 3109	INTERNATL REGISTRA	018	OVER	683	757	111%	930	81%	2,504	1,957	78%	3,408	57%
2016	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION O 8107	REFLECTORIZED PLA	018	OVER	4,782	1,349	28%	8,325	16%	6,953	3,699	53%	12,103	31%
2016	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O 2305	COMMERCIAL ENFOR	018	OVER	1,550	11,925	769%	1,819	655%	9,879	30,594	310%	11,594	264%
2016	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O 2927	STATE POLICE COMM	018	OVER	3,928	1,953	50%	7,699	25%	9,363	10,380	111%	18,351	57%
2016	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O 3106	MCSAP GRANT	018	OVER	7,419	3,784	51%	9,228	41%	26,872	33,580	125%	33,423	100%
2016	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION O 4003	TRAFFIC BUREAU	018	OVER	77,698	146,102	188%	81,527	179%	244,301				

2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2310	OFFICE OF	3087	INTEROPERABILITY G	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2310	OFFICE OF	3313	IGNITION INTERLOCK	060	BENE	362	377	104%	0	0%	1,076	1,109	103%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2310	OFFICE OF	4192	HLS EXERCISE GRANT	060	BENE	0	0	0%	82	0%	0	0	0%	330	0%	989	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2310	OFFICE OF	4195	HOMELAND SECURITY	060	BENE	255	293	115%	12,771	2%	1,018	491	48%	50,999	1%	95,666	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2310	OFFICE OF	4236	NH DOS PROSECUTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2310	OFFICE OF	4238	NH BUFFER ZONE PRO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2310	OFFICE OF	4243	2007 IPP-BUFFER ZON	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2310	OFFICE OF	4245	2007 PSIC GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2310	OFFICE OF	5003	AERIAL LIFT SAFETY	060	BENE	6,669	7,132	107%	7,422	96%	19,881	21,545	108%	22,124	97%	64,650	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2310	OFFICE OF	5409	HLS TRAINING GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	17,252	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2310	OFFICE OF	5410	HLS EQUIPMENT GRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2310	OFFICE OF	7541	NHTSA GRANTS	060	BENE	0	0	0%	786	0%	0	0	0%	3,144	0%	9,433	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2310	OFFICE OF	8896	BROADBAND GRANT	060	BENE	8	50	629%	17,390	0%	25	50	197%	55,429	0%	158,128	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2320	DIVISION O	2310	BUSINESS OFFICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2320	DIVISION O	2316	CENTRAL MAINTENAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2320	DIVISION O	2318	PETROLEUM POLLUTI	060	BENE	10,429	9,614	92%	12,921	74%	31,222	23,850	76%	38,682	62%	98,843	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2320	DIVISION O	2319	COPY CENTER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2320	DIVISION O	2320	EQUIPMENT CONTROL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2320	DIVISION O	2325	WAREHOUSE EXPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2320	DIVISION O	2328	POSTAGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2320	DIVISION O	2330	INFORMATION TECHN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2320	DIVISION O	3088	INTERAGENCY SALE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2320	DIVISION O	3092	INTERAGENCY SALE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2320	DIVISION O	3094	JOINT FED/ST MOTOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2320	DIVISION O	3096	SALES OF PUBLICATI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2320	DIVISION O	3097	INTERAGENCY GARA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2320	DIVISION O	3110	ROAD TOLL ADMINIS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2320	DIVISION O	3120	ROAD TOLL AUDIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2320	DIVISION O	3176	JOINT FED/ST MOTOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2320	DIVISION O	4244	DYED FUEL EVASION	060	BENE	0	0	0%	208	0%	0	28	0%	832	3%	2,495	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2320	DIVISION O	8220	SSRS - COLLECTIONS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2320	DIVISION O	8530	IFTA - OTHER STATES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2330	DIVISION O	1110	DRIVER - SAFETY ED	060	BENE	6,196	7,937	128%	6,778	117%	18,672	20,898	112%	20,423	102%	61,532	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2330	DIVISION O	2037	FFY 08 CDL PROGRAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2330	DIVISION O	2236	NEW ENTRANT CDL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2330	DIVISION O	2302	ENHANCED EMISSION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2330	DIVISION O	2303	NEW ENTRANT CDL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2330	DIVISION O	2311	DRIVER LICENSING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2330	DIVISION O	2312	MOTOR VEHICLE REG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2330	DIVISION O	2314	CERTIFICATE OF TITL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2330	DIVISION O	2315	FINANCIAL RESPONSI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2330	DIVISION O	2317	HIGHWAY ENFORCEM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2330	DIVISION O	2338	MCSAP 08	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2330	DIVISION O	2371	MRT PROG EQUIP & E	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2330	DIVISION O	2394	ARBITRATION BOARD	060	BENE	0	4	0%	0	0%	0	15	0%	0	0%	268	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2330	DIVISION O	3098	CREDIT CARD FEES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2330	DIVISION O	3100	ADMIN-DIV OF MOTOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2330	DIVISION O	3101	PUPIL TRANSPORTAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2330	DIVISION O	3109	INTERNATL REGISTR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2330	DIVISION O	3765	FATAL ACCIDENT REP	060	BENE	828	864	104%	1,072	81%	2,471	2,588	105%	3,200	81%	9,363	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2330	DIVISION O	3958	FY 2004 BJA AWARD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2330	DIVISION O	3966	NORTHERN BORDER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2330	DIVISION O	3971	MCSAP 2006	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2330	DIVISION O	3974	BORDER ENFORCEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2330	DIVISION O	3976	TECHNOLOGY GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2330	DIVISION O	3977	DMV COMMERCIAL VE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2330	DIVISION O	3978	DMV SCHOOL BUS EN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2330	DIVISION O	3980	BORDER ENFORCEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2330	DIVISION O	3982	MOTORCYCLE SAFET	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2330	DIVISION O	3983	DMV CRASH DATA UP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2330	DIVISION O	4015	ON BOARD DIAGNOST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2330	DIVISION O	4397	COMM VEHICLE INFO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2330	DIVISION O	7408	PRISM GRANT FFY 20	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2330	DIVISION O	7409	PRISM GRANT FFY 20	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2330	DIVISION O	7413	DMV SCHOOL BUS FF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2330	DIVISION O	7414	DMV TECHNOLOGY U	060	BENE	0	0	0%	0	0%</							

2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	1237	BORDER ENFORCEMENT	060	BENE	2,933	215	7%		459	47%	5,577	1,486	27%	873	170%	1,625
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	1876	COLD CASE UNIT GF	060	BENE	3,824	4,484	117%		4,932	91%	11,171	9,805	88%	14,408	68%	41,554
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	2038	FFY 08 HIGH PRIORITY	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	2039	GIFT FOR K-9 EQUIPM	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	2305	COMMERCIAL ENFOR	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	2339	MCSAP 09	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	2363	NH STATE POLICE LAS	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	2368	NH STATE POLICE SO	060	BENE	649	1,521	234%		1,214	125%	5,987	8,629	144%	11,206	77%	12,524
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	2369	NHSP JOIN THE NH CL	060	BENE	0	57	0%		0	0%	340	-321	-94%	531	-60%	10,575
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	2913	PERMITS AND LICENS	060	BENE	7,164	9,717	136%		7,894	123%	21,454	28,454	133%	23,642	120%	81,586
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	3102	FFY 09 NEW ENTRANT	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	3103	NEW ENTRANT CDL	060	BENE	3,556	8,052	226%		5,387	149%	6,958	15,742	226%	10,541	149%	33,471
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	3104	FFY 09 MCSAP GRANT	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	3106	MCSAP GRANT	060	BENE	0	-47	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	3107	FFY 09 BORDER ENFC	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	3108	FFY 2010 BORDER EN	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	3114	FFY 09 HIGH PRIORITY	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	3116	HIGH PRIORITY GRAN	060	BENE	170	-4	-2%		190	-2%	988	542	55%	1,105	49%	1,477
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	3117	SEX OFFENDER REGIS	060	BENE	1,542	1,672	108%		488	343%	5,124	3,670	72%	1,621	226%	5,033
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	3122	FFY 09 CONVICTED O	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	3123	CONVICTED OFFENDE	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	3124	FFY 08 BACKLOG RED	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	3126	FFY 09 BACKLOG RED	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	3127	BACKLOG REDUCTION	060	BENE	2,246	710	32%		2,447	29%	5,866	2,252	38%	6,393	35%	14,508
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	3128	FFY 08 COVERDELL D	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	3129	FFY 08 COVERDELL N	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	3130	FFY 09 COVERDELL N	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	3131	COVERDELL NFSIA G	060	BENE	0	0	0%		336	0%	0	0	0%	1,343	0%	4,030
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	3142	DWI PATROLS FFY 20	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	3143	ENFORCEMENT PATR	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	3345	NHDOJ Grants	060	BENE	0	418	0%		2,155	19%	0	418	0%	8,620	5%	25,859
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	3975	SAFETY DATA IMPROV	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	3979	2007 MCSAP GRANT	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	3981	BORDER ENFORCEME	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	3990	2007 HIGH PRIORITY	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	4003	TRAFFIC BUREAU	060	BENE	0	-1,615	0%		0	0%	0	316	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	4005	AUXILIARY POLICE	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	4006	AIRCRAFT TRAFFIC S	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	4008	OUTSIDE DETAILS	060	BENE	127,701	67,539	53%		148,891	45%	286,933	271,291	95%	334,545	81%	698,630
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	4010	ENFORCEMENT	060	BENE	0	-3,515	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	4011	HAMPTON BEACH DE	060	BENE	0	-6,139	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	4012	N.L.E.T.S.	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	4013	STATE POLICE FORFE	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	4014	STATE POLICE WITNE	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	4017	FEDERAL FORFEITUR	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	4018	AMMUNITION	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	4019	CRIMINAL RECORDS	060	BENE	87,345	78,152	89%		95,255	82%	254,545	249,365	98%	277,597	90%	817,994
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	4022	STATE POLICE FOREN	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	4023	STATE POLICE EVIDE	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	4035	RADIO PARTS	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	4176	SEACOAST SECURITY	060	BENE	6,880	7,801	113%		7,336	106%	20,664	22,788	110%	22,032	103%	64,975
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	4215	NHH SECURITY	060	BENE	25,120	29,229	116%		34,071	86%	75,924	81,245	107%	102,979	79%	302,440
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	4292	COPS METH GRANT	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	4329	FFY 09 DRUG ERADIC	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	4343	DRUG ERADICATION	060	BENE	3,237	2,379	74%		672	354%	5,044	4,124	82%	2,687	154%	8,060
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	4408	OPERATION STREET S	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	4426	DNA BACKLOG	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	4429	OPERATION STREET S	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	4430	COPS 2004 TECHNOL	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	4432	J-ONE EARMARK	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	4434	SPOTS TRAINING FUN	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	4441	DRUG ERADICATION	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	4442	OPERATION STREET S	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	4443	COPS 2005 TECHNOL	060	BENE	0	0	0%	</								

2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2340	DIVISION OI	4574	NHSP SEATBELT CAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2340	DIVISION OI	4575	REAP 2008	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2340	DIVISION OI	4576	REAP 2009	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2340	DIVISION OI	4577	NHSP C.A.R.E. CONFE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2340	DIVISION OI	4578	STATEWIDE DWI HUN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2340	DIVISION OI	4579	DRUG ERADICATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2340	DIVISION OI	4595	SOBRIETY CHECKS LA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2340	DIVISION OI	4596	DRUG ERADICATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2340	DIVISION OI	4597	BULLET RECOVERY C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2340	DIVISION OI	4598	COMMUNICATION REF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2340	DIVISION OI	4690	DARE-DONATIONS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	1,120	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2340	DIVISION OI	5001	WATERCRAFT SAFET	060	BENE	53,573	57,693	108%	59,309	97%	168,268	174,278	104%	186,283	94%	524,002	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2340	DIVISION OI	5011	BOATER CERTIFICATI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2340	DIVISION OI	5046	RECREATIONAL BOAT	060	BENE	7,924	9,810	124%	34,137	29%	29,000	34,447	119%	124,940	28%	328,535	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2340	DIVISION OI	5073	NHSP DWI HUNTER P	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2340	DIVISION OI	5076	DHHS LIVESCAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2340	DIVISION OI	5412	DETECTIVE BUREAU	060	BENE	228,220	255,159	112%	270,045	94%	690,859	685,421	99%	817,469	84%	2,345,619	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2340	DIVISION OI	5422	DETECTIVE BUREAU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2340	DIVISION OI	5434	BOAT SAFETY FUND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2340	DIVISION OI	6042	OPERATION STREET	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2340	DIVISION OI	7444	SADIP GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2340	DIVISION OI	7473	REAP FFY 2010	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2340	DIVISION OI	7474	REAP FFY 2011	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2340	DIVISION OI	7476	PRISM AIR CARD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2340	DIVISION OI	7477	HIGHWAY SAFETY GR	060	BENE	2,495	5,334	214%	1,404	380%	6,108	9,481	155%	3,437	276%	8,503	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2340	DIVISION OI	7478	ENFORCEMENT PATR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2340	DIVISION OI	7479	ENFORCEMENT PATR	060	BENE	2,009	4,552	227%	3,794	120%	13,361	16,602	124%	25,230	66%	40,354	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2340	DIVISION OI	7481	DWI PATROLS FFY 20	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2340	DIVISION OI	7482	DWI PATROLS	060	BENE	2,193	6,712	306%	3,132	214%	10,436	18,339	176%	14,902	123%	48,702	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2340	DIVISION OI	7880	NEW ENTRANT CDL O	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2340	DIVISION OI	8045	FFY 2010 NHSP LASE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2340	DIVISION OI	8239	URINE & CODIS TEST	060	BENE	9,181	8,935	97%	11,214	80%	27,394	26,137	95%	33,459	78%	87,193	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2340	DIVISION OI	8241	TOXICOLOGY LAB	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2340	DIVISION OI	9069	NHSP STATEWIDE DW	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2350	DIVISION OI	4230	SAMANTHA SMITH BO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2360	HOMELND	0813	DR 4026-TS IRENE (M	060	BENE	0	0	0%	458	0%	0	0	0%	1,833	0%	5,500	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2360	HOMELND	0841	DR 4049 OCTOBER 20	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2360	HOMELND	0859	HSEM AGENCY INCE-C	060	BENE	0	0	0%	375	0%	0	0	0%	1,500	0%	4,500	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2360	HOMELND	1124	JULY 2008 TORNADO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2360	HOMELND	1129	JULY-AUGUST 2008 FL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2360	HOMELND	1133	JULY 2008 TORNADO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2360	HOMELND	1138	JULY-AUGUST 2008 FL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2360	HOMELND	1139	SEPTEMBER 2008 FLC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2360	HOMELND	1141	PDM 2007 AMENDED	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2360	HOMELND	1142	OCT 2005 FLOODS-ST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2360	HOMELND	1143	MAY 2006 FLOODS-ST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2360	HOMELND	1144	APRIL 2007 FLOODS-S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2360	HOMELND	1232	DECLARED DISASTER	060	BENE	0	0	0%	608	0%	0	0	0%	2,433	0%	7,300	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2360	HOMELND	1731	DEC 08 ICE STORM DR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2360	HOMELND	1732	DEC 08 ICE STORM ST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2360	HOMELND	2730	DIR OF HOMELND SEC	060	BENE	183	188	103%	966	19%	546	562	103%	2,884	19%	8,483	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2360	HOMELND	2740	EMERGENCY MGMT A	060	BENE	105,736	89,990	85%	109,258	82%	305,450	310,917	102%	315,623	99%	952,060	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2360	HOMELND	2748	RIM - C	060	BENE	0	0	34	0	0%	0	0	97	0%	0	0%	1,773	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2360	HOMELND	2760	SEABROOK STATION	060	BENE	1,221	888	73%	2,842	31%	2,285	1,658	73%	5,318	31%	10,316	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2360	HOMELND	2770	VERMONT YANKEE	060	BENE	200	80	40%	559	14%	200	101	51%	559	18%	4,170	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2360	HOMELND	2805	RESPONSE AND REC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2360	HOMELND	2920	HAZARD MITIGATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2360	HOMELND	2921	HAZARD MITI GRANT	060	BENE	0	0	0%	108	0%	0	0	0%	432	0%	1,295	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2360	HOMELND	3139	SEPTEMBER 2008 FLC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2360	HOMELND	3149	ICE STORM DECEMBE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2360	HOMELND	3327	MAY 2012 FLOODS-PA	060	BENE	16	0	0%	0	0%	16	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2360	HOMELND	3342	HURRICANE SANDY O	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTAL\$	2360	HOMELND	4166	HAZMAT INDUSTRIAL	060	BENE	0	0	0%	0	0%	0							

2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2360	HOMELND	\$7489	HMPG JULY-AUG 2008	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2360	HOMELND	\$8092	100% EMPG LOCAL M	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2360	HOMELND	\$8192	100% EMPG-SS - VY M	060	BENE	0	3,402	0%	2,005	170%	0	3,402	0%	8,018	42%	24,054	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2360	HOMELND	\$8240	BIOTERRORISM GRAN	060	BENE	3,464	64	2%	4,444	1%	10,262	8,096	79%	13,164	62%	35,958	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2360	HOMELND	\$8281	HSEM FEDERAL	060	BENE	0	31,883	0%	7,665	416%	0	31,883	0%	30,662	104%	91,985	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2360	HOMELND	\$8714	DR 4006-MAY 2011 FLC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2360	HOMELND	\$9066	FEB 2010 WINDSTORN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2360	HOMELND	\$9084	MARCH 2010 FLOODIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2365	EMERGENC	1393	PUBLIC RELATIONS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2365	EMERGENC	1395	BUR OF EMERGENCY	060	BENE	317,635	352,660	111%	358,282	98%	940,581	1,040,071	111%	1,060,946	98%	3,173,508	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2365	EMERGENC	1396	NETWORK	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2365	EMERGENC	1870	STATEWIDE TELECOM	060	BENE	20,955	23,092	110%	25,682	90%	62,157	71,950	116%	76,177	94%	258,077	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2365	EMERGENC	3140	E911 FEDERAL GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2365	EMERGENC	4001	COMMUNICATIONS SE	060	BENE	36,253	28,212	78%	49,856	57%	105,914	80,040	76%	145,656	55%	382,205	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2365	EMERGENC	4233	WIRELESS COST REIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2365	EMERGENC	4966	BTOP/BROADBAND CC	060	BENE	0	0	0%	2,273	0%	0	0	0%	9,093	0%	27,279	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2370	FIRE STANI	3791	CODES GRANT FY 03-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2370	FIRE STANI	4065	FIRE STANDARDS & E	060	BENE	122,531	131,772	108%	142,048	93%	364,626	399,975	110%	422,703	95%	1,243,328	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2370	FIRE STANI	4173	DOJ FIREFIGHTER TR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2370	FIRE STANI	4202	HMEP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2370	FIRE STANI	4204	RURAL AED 03-06	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2370	FIRE STANI	4207	NFA FY 06	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2370	FIRE STANI	4225	TRAUMA-EMS FY 06	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2370	FIRE STANI	4227	05 RURAL ACCESS EM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2370	FIRE STANI	4235	HEMP GRANT 2006	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2370	FIRE STANI	4239	2006 NFA GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2370	FIRE STANI	4242	2007 NFA GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2370	FIRE STANI	4453	HMEP GRANT FFY 200	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2370	FIRE STANI	4454	HMEP GRANT FFY 201	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2370	FIRE STANI	4455	NDA GRANT FFY 2008	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2370	FIRE STANI	4456	NDA GRANT FFY 2009	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2370	FIRE STANI	4457	NAT'L FIRE ACADEMY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	1,377
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2370	FIRE STANI	4652	FIRE STANDARDS INS	060	BENE	225	0	0%	248	0%	13,586	2,836	21%	14,960	19%	45,900	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2370	FIRE STANI	4689	NFA REVOLVING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2370	FIRE STANI	5480	EMERGENCY MEDICA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2370	FIRE STANI	7416	FIRE PREVENTION AN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2370	FIRE STANI	7517	TEMSIS IMPROVEMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2370	FIRE STANI	8275	FIRE STANDARDS - EN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2380	FIRE SAFET	4189	HAZARDOUS MATERIA	060	BENE	3,313	3,284	99%	3,739	88%	9,462	9,858	104%	10,678	92%	31,644	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2380	FIRE SAFET	4234	EVIDENCE STORAGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2380	FIRE SAFET	4246	HMEP GRANT 2007	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2380	FIRE SAFET	4452	HMEP GRANT FFY 200	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2380	FIRE SAFET	4688	TRAINING - MAINTENA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2380	FIRE SAFET	5002	FIRE SAFETY ADMINIS	060	BENE	63,109	75,884	120%	75,243	101%	189,148	212,736	112%	225,518	94%	676,174	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2380	FIRE SAFET	5005	ELECTRICAL SAFETY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2380	FIRE SAFET	5006	MECHANICAL SAFETY	060	BENE	27,240	28,290	104%	31,970	88%	82,240	84,865	103%	96,520	88%	283,010	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2380	FIRE SAFET	5007	MODULAR BUILDING F	060	BENE	2,374	2,561	108%	2,569	100%	7,101	7,660	108%	7,683	100%	22,576	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2380	FIRE SAFET	5008	MANUFACTURED HOU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2380	FIRE SAFET	5309	HMEP GRANT FFY 200	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2380	FIRE SAFET	5310	HMEP GRANT FFY 200	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2380	FIRE SAFET	5311	HMEP GRANT	060	BENE	0	0	0%	126	0%	0	0	0%	504	0%	1,513	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2380	FIRE SAFET	5895	PLUMBERS BOARD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2380	FIRE SAFET	5922	REDUCED IGNITION P	060	BENE	574	603	105%	439	137%	1,997	1,709	86%	1,530	112%	4,131	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2390	SPECIAL E	4004	STATE OVERHEAD CH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2390	SPECIAL E	8003	WORKERS COMP - E9	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2390	SPECIAL E	8005	WORKERS COMP - WC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2390	SPECIAL E	8013	WORKERS COMP - FI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2390	SPECIAL E	8014	WORKERS COMP - TU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2390	SPECIAL E	8015	WORKERS COMP - GE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2390	SPECIAL E	8016	WORKERS COMP - HI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2390	SPECIAL E	8586	UNEMPLOYMENT - TU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2390	SPECIAL E	8588	UNEMPLOYMENT - GE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	\$2390	SPECIAL E	8589	UNEMPLOYMENT - HI	060	BENE	0	0	0%	0	0%	0	0	0%				

2016	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION OF	3109	INTERNATL REGISTRA	060	BENE	9,025	9,641	107%		9,648	100%	26,908	29,016	108%	28,763	101%	86,809
2016	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION OF	8107	REFLECTORIZED PLA	060	BENE	13,326	13,554	102%		16,223	84%	38,470	40,351	105%	46,834	86%	138,225
2016	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION OF	8109	IRP-COLLECT.DUE OT	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION OF	2305	COMMERCIAL ENFOR	060	BENE	162,482	148,616	91%		191,803	77%	475,646	470,325	99%	561,478	84%	1,642,349
2016	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION OF	2927	STATE POLICE COMM	060	BENE	23,450	20,659	88%		28,463	73%	69,470	57,289	82%	84,324	68%	228,454
2016	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION OF	3103	NEW ENTRANT CDL	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION OF	3106	MCSAP GRANT	060	BENE	24,035	25,990	108%		26,917	97%	75,353	79,562	106%	84,388	94%	242,285
2016	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION OF	4003	TRAFFIC BUREAU	060	BENE	752,299	889,492	118%		851,881	104%	2,250,361	2,557,181	114%	2,548,239	100%	7,653,207
2016	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION OF	4005	AUXILIARY POLICE	060	BENE	841	-5,468	-650%		1,234	-443%	2,355	-2,683	-114%	3,456	-78%	9,192
2016	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION OF	4008	OUTSIDE DETAILS	060	BENE	-23,065	0	0%		0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION OF	4010	ENFORCEMENT	060	BENE	157,492	150,646	96%		167,234	90%	450,023	472,388	105%	477,860	99%	1,474,097
2016	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION OF	4011	HAMPTON BEACH DE	060	BENE	1,960	8,571	437%		1,041	823%	19,100	16,498	86%	10,147	163%	16,002
2016	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION OF	4014	STATE POLICE WITNE	060	BENE	6,307	6,535	104%		7,386	88%	18,452	18,242	99%	21,609	84%	70,897
2016	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION OF	4022	STATE POLICE FOREN	060	BENE	114,786	116,989	102%		125,426	93%	338,531	353,503	104%	369,910	96%	1,078,895
2016	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION OF	5412	DETECTIVE BUREAU	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION OF	7477	HIGHWAY SAFETY GR	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION OF	7479	ENFORCEMENT PATR	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION OF	7482	DWI PATROLS	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION OF	8241	TOXICOLOGY LAB	060	BENE	43,447	32,372	75%		41,830	77%	129,897	118,315	91%	125,063	95%	369,830
2016	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2365	EMERGENC	4001	COMMUNICATIONS SE	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	017	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION OF	2315	FINANCIAL RESPONSI	060	BENE	0	206,961	0%		57,700	359%	0	206,961	0%	230,801	90%	692,404
2016		23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS				CATEGORY TOTALS			3,452,335	3,707,101	107%		3,997,237	93%	10,302,685	10,954,221	106%	11,966,398	92%	34,919,112
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2310	OFFICE OF	2304	BUREAU OF HEARING	046	CONS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2310	OFFICE OF	3082	BUREAU OF HEARING	046	CONS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	046	CONS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2310	OFFICE OF	3084	NH BUFFER ZONE PR	046	CONS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2310	OFFICE OF	3086	FFY 2007 PSIC GRANT	046	CONS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2310	OFFICE OF	3087	INTEROPERABILITY G	046	CONS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2310	OFFICE OF	4195	HOMELAND SECURITY	046	CONS	0	0	0%		46,250	0%	0	14,384	0%	185,000	8%	555,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2310	OFFICE OF	5410	HLS EQUIPMENT GRA	046	CONS	0	0	0%		37,500	0%	0	0	0%	150,000	0%	450,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	046	CONS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2310	OFFICE OF	8896	BROADBAND GRANT	046	CONS	0	0	0%		55,925	0%	0	0	0%	223,700	0%	671,100
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2320	DIVISION OF	3088	INTERAGENCY SALE	046	CONS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2320	DIVISION OF	3092	INTERAGENCY SALE	046	CONS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2320	DIVISION OF	3097	INTERAGENCY GARA	046	CONS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION OF	2037	FFY 08 CDL PROGRAM	046	CONS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION OF	3098	CREDIT CARD FEES	046	CONS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION OF	3976	TECHNOLOGY GRANT	046	CONS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION OF	5970	NH LICENSING SECUR	046	CONS	0	0	0%		0	0%	1,755	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION OF	7408	PRISM GRANT FFY 20	046	CONS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION OF	7409	PRISM GRANT FFY 20	046	CONS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION OF	7413	DMV SCHOOL BUS FF	046	CONS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION OF	7421	CDL PGM IMPROVEME	046	CONS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION OF	7442	FFY 09 CDLIS DATA I	046	CONS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION OF	7443	FFY 2010 CDLIS DATA	046	CONS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION OF	7446	FFY 09 SADIP GRANT	046	CONS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION OF	7448	FFY 2010 MOTORCYCL	046	CONS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION OF	7449	MOTORCYCLE SAFET	046	CONS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION OF	7456	FFY 09 BJA AWARD	046	CONS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION OF	7461	FFY 2010 BJA AWARD	046	CONS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION OF	7462	DMV TECHNOLOGY G	046	CONS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION OF	7463	FFY 2010 TECHNOLOG	046	CONS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION OF	7464	FFY 09 DMV CRASH D	046	CONS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION OF	7466	FFY 2010 DMV CRASH	046	CONS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION OF	7467	DMV CRASH DATA	046	CONS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION OF	7468	CDLIS DATA IMPROVE	046	CONS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION OF	7469	FFY 09 CDL PROGRAM	046	CONS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION OF	7471	DMV SCHOOL BUS EN	046	CONS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION OF	7472	SCHOOL BUS ENFORC	046	CONS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION OF	8200	MOTORCYCLE RIDER	046	CONS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2340	DIVISION OF	1244	SAVIN PROGRAM	046	CONS	0	0	0%		0	0%	100,000	200,000	200%	714,888	28%	714,888
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2340	DIVISION OF	2211	HWY SFTY EQUIP TRA	046	CONS	55,732	13,944	25%		43,592	32%	166,178	81,766	49%	129,980	63%	218,367
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2340	DIVISION OF	3102	FFY 09 NEW ENTRANT	046	CONS	0	0	0%</									

2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2340	DIVISION O	7474	REAP FFY 2011	046	CONS	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2340	DIVISION O	7476	PRISM AIR CARD	046	CONS	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2340	DIVISION O	7477	HIGHWAY SAFETY GR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2340	DIVISION O	7478	ENFORCEMENT PATR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2340	DIVISION O	7479	ENFORCEMENT PATR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2340	DIVISION O	7481	DWI PATROLS FFY 20	046	CONS	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2340	DIVISION O	7482	DWI PATROLS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2340	DIVISION O	8045	FFY 2010 NHSP LASE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2360	HOMELND	2730	DIR OF HOMELND SEC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2360	HOMELND	2740	EMERGENCY MGMT A	046	CONS	0	0	0%	833	0%	0	1,740	0%	3,333	52%	10,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2360	HOMELND	2760	SEABROOK STATION	046	CONS	0	0	0%	83	0%	0	0	0%	333	0%	1,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2360	HOMELND	2770	VERMONT YANKEE	046	CONS	0	0	0%	83	0%	0	0	0%	333	0%	1,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2360	HOMELND	4232	MAY 2006 FLOODING	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2360	HOMELND	4379	FFY08 FLOOD MITIGA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2360	HOMELND	4381	FFY08 PDMC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2360	HOMELND	4393	PRE-DISASTER MITIG	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2360	HOMELND	4395	SEVERE REPETITIVE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2360	HOMELND	4396	FFY2011 SEVERE REP	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2360	HOMELND	4412	REPETITIVE FLOOD C	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2360	HOMELND	4422	FFY 2011 REPETITIVE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2360	HOMELND	7484	INFORMATION ANALY	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2360	HOMELND	7487	HMGP DR 1782 JULY0	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2360	HOMELND	7489	HMGP JULY-AUG 2008	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2365	EMERGENC	1395	BUR OF EMERGENCY	046	CONS	0	0	0%	1,125	0%	0	0	0%	4,500	0%	13,500	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2365	EMERGENC	1870	STATEWIDE TELECON	046	CONS	0	0	0%	13,333	0%	0	0	0%	53,333	0%	160,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2365	EMERGENC	3328	NH VIEWWW	046	CONS	0	0	0%	1,042	0%	0	0	0%	4,167	0%	12,500	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2365	EMERGENC	4001	COMMUNICATIONS SE	046	CONS	0	0	0%	5,367	0%	0	0	0%	21,467	0%	64,400	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2370	FIRE STAN	4453	HMEP GRANT FFY 200	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2370	FIRE STAN	4454	HMEP GRANT FFY 201	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2370	FIRE STAN	4456	NDA GRANT FFY 2009	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2370	FIRE STAN	7416	FIRE PREVENTION AN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2370	FIRE STAN	8275	FIRE STANDARDS - EN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2380	FIRE SAFET	5002	FIRE SAFETY ADMINIS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	1	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2380	FIRE SAFET	5309	HMEP GRANT FFY 200	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2380	FIRE SAFET	5310	HMEP GRANT FFY 200	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2380	FIRE SAFET	5311	HMEP GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2320	DIVISION O	3110	ROAD TOLL ADMINIS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION O	3098	CREDIT CARD FEES	046	CONS	0	0	0%	0	0%	528	0	0%	1,681	0%	16,000	
2016	015	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION O	8107	REFLECTORIZED PLA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2340	DIVISION O	4022	STATE POLICE FOREN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2340	DIVISION O	8241	TOXICOLOGY LAB	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TOTALS				CATEGORY TOTALS			55,732	41,832	75%	205,134	20%	314,117	505,128	161%	1,997,221	25%	5,674,117	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2300	SAFETY	0002	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2310	OFFICE OF	1117	2007 PSIC GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2310	OFFICE OF	1118	HOMELAND STATE AG	020	CURF	1,032	28	3%	9,502	0%	1,032	24,588	2.383%	9,502	259%	64,990	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2310	OFFICE OF	1123	SP INTELLIGENCE AN	020	CURF	0	0	0%	46	0%	0	0	0%	183	0%	550	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2310	OFFICE OF	1234	OFFICE OF POLICY - P	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2310	OFFICE OF	2300	OFFICE OF THE COMM	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2310	OFFICE OF	2301	RETIREEES HEALTH IN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2310	OFFICE OF	2304	BUREAU OF HEARING	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2310	OFFICE OF	2321	GRANTS COORDINAT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2310	OFFICE OF	2331	PROPERTY UPKEEP	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2310	OFFICE OF	2393	ADMIN LICENSE REV	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2310	OFFICE OF	2395	NH MOTOR VEHICLE I	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	700	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2310	OFFICE OF	3082	BUREAU OF HEARING	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2310	OFFICE OF	3084	NH BUFFER ZONE PR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2310	OFFICE OF	3086	FFY 2007 PSIC GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2310	OFFICE OF	3087	INTEROPERABILITY G	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2310	OFFICE OF	3313	IGNITION INTERLOCK	020	CURF	35	0	0%	0	0%	105	167	159%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2310	OFFICE OF	4192	HLS EXERCISE GRANT	020	CURF	0	0	0%	42	0%	0	0	0%	167	0%	500	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2310	OFFICE OF	4195	HOMELAND SECURITY	020	CURF	1,208	14	1%	6,862	0%	1,820	1,263	69%	10,343	12%	31,999	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2310	OFFICE OF	4236	NH DOS PROSECUTIN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2310	OFFICE OF	4238	NH BUFFER ZONE PR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2310	OFFICE OF	4243	2007 IPP-BUFFER ZON	020	CURF	0	0	0%									

2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2320	DIVISION O	3110	ROAD TOLL ADMINIST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2320	DIVISION O	3120	ROAD TOLL AUDIT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2320	DIVISION O	3176	JOINT FED/ST MOTOR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2320	DIVISION O	4244	DYED FUEL EVASION	020	CURR	0	0	0%	0	0%	0	0	0%	0	3,663	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2320	DIVISION O	8220	SSRS - COLLECTIONS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2320	DIVISION O	8530	IFTA - OTHER STATES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	1110	DRIVER - SAFETY EDU	020	CURR	1,122	372	33%	3,651	10%	1,369	594	43%	4,452	13%	43,047
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	2037	FFY 08 CDL PROGRAM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	2236	NEW ENTRANT CDL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	2302	ENHANCED EMISSION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	2303	NEW ENTRANT CDL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	2311	DRIVER LICENSING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	2312	MOTOR VEHICLE REG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	2314	CERTIFICATE OF TITL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	2315	FINANCIAL RESPONSI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	2317	HIGHWAY ENFORCEM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	2338	MCSAP 08	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	2371	MRT PROG EQUIP & E	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	2394	ARBITRATION BOARD	020	CURR	0	0	0%	0	0%	23	66	289%	247	27%	523
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	3098	CREDIT CARD FEES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	3100	ADMIN-DIV OF MOTOR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	3101	PUPIL TRANSPORTAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	3109	INTERNATL REGISTR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	3765	FATAL ACCIDENT REP	020	CURR	0	0	0%	0	0%	64	5	8%	147	3%	1,350
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	3958	FY 2004 BJA AWARD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	3966	NORTHERN BORDER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	3971	MCSAP 2006	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	3974	BORDER ENFORCEME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	3976	TECHNOLOGY GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	3977	DMV COMMERCIAL VE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	3978	DMV SCHOOL BUS EN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	3980	BORDER ENFORCEME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	3982	MOTORCYCLE SAFET	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	3983	DMV CRASH DATA UP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	4015	ON BOARD DIAGNOST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	4397	COMM VEHICLE INFO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	5970	NH LICENSING SECUR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	7408	PRISM GRANT FFY 20	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	7409	PRISM GRANT FFY 20	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	7413	DMV SCHOOL BUS FF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	7414	DMV TECHNOLOGY U	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	7421	CDL PGM IMPROVEME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	7442	FFY 09 CDLIS DATA I	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	7443	FFY 2010 CDLIS DATA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	7446	FFY 09 SADIP GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	7447	FFY 09 MOTORCYCLE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	7448	FFY 2010 MOTORCYCL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	7449	MOTORCYCLE SAFET	020	CURR	0	0	0%	0	0%	0	0	0%	0	17,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	7456	FFY 09 BJA AWARD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	7461	FFY 2010 BJA AWARD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	7462	DMV TECHNOLOGY G	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	7463	FFY 2010 TECHNOLOG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	7464	FFY 09 DMV CRASH D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	7466	FFY 2010 DMV CRASH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	7467	DMV CRASH DATA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	7468	CDLIS DATA IMPROVE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	7469	FFY 09 CDL PROGRAM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	7471	DMV SCHOOL BUS EN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	7472	SCHOOL BUS ENFORC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	8140	CONSERVATION PLAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	8179	CREDIT MEMORANDU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	8200	MOTORCYCLE RIDER	020	CURR	9,892	510	5%	12,760	4%	26,629	15,212	57%	34,350	44%	73,946
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2330	DIVISION O	8225	PORT AUTHORITY CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	1122	MCSAP FFY 08	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	1237	BORDER ENFORCEME	020	CURR	0	0	0%	27	0%	0	0	0%	109	0%	328
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	1244	SAVIN PROGRAM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	1851	NHSP TAR CRASH ZO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	1876	COLD CASE UNIT GF	020	CURR	7	0	0%	50	0%	513	0	0%	3,546	0%	4,787
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	2038	FFY 08 HIGH PRIORITY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	2039	GIFT FOR K-9 EQUIPM	020	CURR	0	0	0%								

2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	3129	FFY 08 COVERDELL N	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	3130	FFY 09 COVERDELL N	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	3131	COVERDELL NFSIA G	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	10,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	3142	DWI PATROLS FFY 20	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	3143	ENFORCEMENT PATR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	3309	DRUG TESTING GRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	3321	CYBER SEC ENHANCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	3345	NHDOJ Grants	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	3975	SAFETY DATA IMPROV	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	3979	2007 MCSAP GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	3981	BORDER ENFORCEME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	3990	2007 HIGH PRIORITY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4003	TRAFFIC BUREAU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4005	AUXILIARY POLICE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4006	AIRCRAFT TRAFFIC S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4008	OUTSIDE DETAILS	020	CURR	11,737	133	1%	24,226	1%	37,215	10,185	27%	76,817	13%	134,704	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4010	ENFORCEMENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4011	HAMPTON BEACH DE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4012	N.L.E.T.S.	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4013	STATE POLICE FORFE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4014	STATE POLICE WITNE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4017	FEDERAL FORFEITUR	020	CURR	0	0	0%	0	0%	1,300	0	0%	1,500	0%	1,500	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4018	AMMUNITION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4019	CRIMINAL RECORDS	020	CURR	6,188	7,340	119%	6,294	117%	18,082	18,857	104%	18,392	103%	68,308	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4022	STATE POLICE FOREN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4023	STATE POLICE EVIDE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4035	RADIO PARTS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4176	SEACOAST SECURITY	020	CURR	2,609	0	0%	4,412	0%	8,111	4,847	60%	13,715	35%	35,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4215	NHH SECURITY	020	CURR	2,377	6	0%	6,738	0%	4,631	1,441	31%	13,129	11%	31,154	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4292	COPS METH GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4329	FFY 09 DRUG ERADIC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4343	DRUG ERADICATION	020	CURR	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4408	OPERATION STREET S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4426	DNA BACKLOG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4429	OPERATION STREET S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4430	COPS 2004 TECHNOL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4432	J-ONE EARMARK	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4434	SPOTS TRAINING FUN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4441	DRUG ERADICATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4442	OPERATION STREET S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4443	COPS 2005 TECHNOL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4444	FORENSIC LAB CERTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4445	FY05 CAPACITY ENHA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4446	FY05 DNA BACKLOG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4449	NHSP ENFORCEMENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4450	SEAT BELT CAMPAIGN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4550	CYBER CRIME GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4552	OPERATION STREET S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4553	2006 DNA BACKLOG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4554	DWI PATOLS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4555	ENFORCEMENT PATR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4556	NH STATE POLIEC LA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4557	2006 DARE GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4558	NH SP TIRE DEFLATIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4559	NH SP MOTORCYCLES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4560	FORENSIC LAB CERTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4561	FY 2006 CAPACITY EN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4562	NH CLIQUE CAMPAIGN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4563	NH SP SMART RADAR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4564	J-ONE EARMARD 08	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4565	J-ONE EARMARK	020	CURR	0	583	0%	0	0%	0	0	0%	2,333	0%	7,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4566	SOBIRIETY CHECKS M	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4567	2007 CONVICTED OFF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4568	FY07 FORENSIC DNA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340	DIVISION O	4569	STATE POLICE DWI P	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2340																	

2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2340	DIVISION O	7473	REAP FFY 2010	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2340	DIVISION O	7474	REAP FFY 2011	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2340	DIVISION O	7476	PRISM AIR CARD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2340	DIVISION O	7477	HIGHWAY SAFETY GR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2340	DIVISION O	7478	ENFORCEMENT PATR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2340	DIVISION O	7479	ENFORCEMENT PATR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2340	DIVISION O	7481	DWI PATROLS FFY 20	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2340	DIVISION O	7482	DWI PATROLS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2340	DIVISION O	7498	HSEM GRANTS	020	CURR	0	5,000	0%	0	0%	0	5,000	0%	0	0%	5,000	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2340	DIVISION O	7880	NEW ENTRANT CDL O	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2340	DIVISION O	8045	FFY 2010 NHSP LASE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2340	DIVISION O	8239	URINE & CODIS TESTI	020	CURR	14,481	4,355	30%	17,436	25%	44,449	42,129	95%	53,518	79%	160,010	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2340	DIVISION O	8241	TOXICOLOGY LAB	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2340	DIVISION O	8661	BULLET PROOF VEST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2350	DIVISION O	4230	SAMANTHA SMITH BO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$0813	DR 4026-TS IRENE (M	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	12,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$0820	EM 3333-TS IRENE (P	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$0841	DR 4049 OCTOBER 20	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$0859	HSEM AGENCY INCE-C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	6,500
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$1124	JULY 2008 TORNADO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$1129	JULY-AUGUST 2008 FL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$1133	JULY 2008 TORNADO-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$1138	JULY-AUGUST 2008 FL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$1139	SEPTEMBER 2008 FLC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$1141	PDM 2007 AMENDED	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$1142	OCT 2005 FLOODS-ST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$1143	MAY 2006 FLOODS-ST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$1144	APRIL 2007 FLOODS-S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$1232	DECLARED DISASTER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	3,450
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$1731	DEC 08 ICE STORM DR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$1732	DEC 08 ICE STORM ST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$2730	DIR OF HOMELND SEC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	1,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$2740	EMERGENCY MGMT A	020	CURR	34,867	9,623	28%	45,494	21%	52,656	30,656	58%	68,707	45%	210,926	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$2748	RIM - C	020	CURR	3,103	498	16%	3,850	13%	4,971	1,408	28%	6,167	23%	14,128	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$2760	SEABROOK STATION	020	CURR	7,408	0	0%	9,812	0%	9,659	506	5%	12,794	4%	17,779	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$2770	VERMONT YANKEE	020	CURR	106	0	0%	229	0%	888	62	7%	1,920	3%	11,799	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$2805	RESPONSE AND REC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$2920	HAZARD MITIGATION	020	CURR	112	0	0%	0	0%	112	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$2921	HAZARD MITI GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	2,869
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$3139	SEPTEMBER 2008 FLC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$3149	ICE STORM DECEMBE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$3327	MAY 2012 FLOODS-PA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$3342	HURRICANE SANDY O	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$4166	HAZMAT INDUSTRIAL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$4226	PRE-DISASTER MITIG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$4229	OCTOBER 2005 FLOO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$4231	HMGP - OCTOBER 200	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$4232	MAY 2006 FLOODING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$4240	APRIL 2007 NOREAST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$4241	HMGP DR-1643 MAY 0	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$4247	PDMC FY 2007	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$4248	SUPPLEMENTAL FY20	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$4378	FLOOD MITIGATION A	020	CURR	0	0	0%	0	0%	52	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$4379	FFY08 FLOOD MITIGA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$4381	FFY08 PDMC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$4393	PRE-DISASTER MITIG	020	CURR	257	0	0%	6,383	0%	285	0	0%	7,079	0%	7,079	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$4395	SEVERE REPETITIVE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$4396	FFY2011 SEVERE REP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$4412	REPETITIVE FLOOD C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$4422	FFY 2011 REPETITIVE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$5079	CDC H1N1 INFLUENZA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$5346	ESAR GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$5901	SEPT '08 FLOODS DR-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$5902	DEC '08 ICE STORM D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	\$2360	HOMELND	\$59															

2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2370	FIRE STAND	3791	CODES GRANT FY 03-020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2370	FIRE STAND	4065	FIRE STANDARDS & E	020	CURR	24,241	11,993	49%	33,269	36%	62,845	37,357	59%	86,249	43%	286,928					
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2370	FIRE STAND	4173	DOJ FIREFIGHTER TR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2370	FIRE STAND	4202	HMEP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2370	FIRE STAND	4204	RURAL AED 03-06	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2370	FIRE STAND	4207	NFA FY 06	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2370	FIRE STAND	4225	TRAUMA-EMS FY 06	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2370	FIRE STAND	4227	05 RURAL ACCESS EM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2370	FIRE STAND	4235	HEMP GRANT 2006	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2370	FIRE STAND	4239	2006 NFA GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2370	FIRE STAND	4242	2007 NFA GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2370	FIRE STAND	4453	HMEP GRANT FFY 200	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2370	FIRE STAND	4454	HMEP GRANT FFY 201	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2370	FIRE STAND	4455	NDA GRANT FFY 2008	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2370	FIRE STAND	4456	NDA GRANT FFY 2009	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2370	FIRE STAND	4457	NAT'L FIRE ACADEMY	020	CURR	0	0	0%	2,830	0%	0	28,633	0%	11,321	253%	33,962					
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2370	FIRE STAND	4652	FIRE STANDARDS INS	020	CURR	5,336	3,072	58%	28,748	11%	8,380	3,402	41%	45,148	8%	103,311					
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2370	FIRE STAND	4689	NFA REVOLVING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2370	FIRE STAND	5480	EMERGENCY MEDICA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2370	FIRE STAND	7416	FIRE PREVENTION AN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2370	FIRE STAND	7517	TEMSIS IMPROVEMEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2370	FIRE STAND	8275	FIRE STANDARDS - EN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2380	FIRE SAFET	4189	HAZARDOUS MATERIA	020	CURR	551	0	0%	1,115	0%	1,375	777	56%	2,784	28%	9,932					
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2380	FIRE SAFET	4234	EVIDENCE STORAGE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2380	FIRE SAFET	4246	HMEP GRANT 2007	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2380	FIRE SAFET	4452	HMEP GRANT FFY 200	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2380	FIRE SAFET	4688	TRAINING - MAINTENA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2380	FIRE SAFET	5002	FIRE SAFETY ADMINIS	020	CURR	2,852	3,589	126%	3,167	113%	31,935	14,391	45%	35,461	41%	75,448					
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2380	FIRE SAFET	5005	ELECTRICAL SAFETY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2380	FIRE SAFET	5006	MECHANICAL SAFETY	020	CURR	871	442	51%	1,335	33%	3,824	3,096	81%	5,857	53%	20,000					
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2380	FIRE SAFET	5007	MODULAR BUILDING F	020	CURR	16	23	147%	98	24%	99	58	59%	615	9%	2,730					
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2380	FIRE SAFET	5008	MANUFACTURED HOU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2380	FIRE SAFET	5309	HMEP GRANT FFY 200	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2380	FIRE SAFET	5310	HMEP GRANT FFY 200	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2380	FIRE SAFET	5311	HMEP GRANT	020	CURR	0	0	0%	381	0%	0	0	0%	1,523	0%	4,569					
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2380	FIRE SAFET	5895	PLUMBERS BOARD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2380	FIRE SAFET	5922	REDUCED IGNITION P	020	CURR	10	99	961%	10	1,004%	5,389	479	9%	5,162	9%	16,511					
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2390	SPECIAL EX	4004	STATE OVERHEAD CH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2390	SPECIAL EX	8003	WORKERS COMP - E9	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2390	SPECIAL EX	8005	WORKERS COMP - W0	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2390	SPECIAL EX	8013	WORKERS COMP - FIF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2390	SPECIAL EX	8014	WORKERS COMP - TU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2390	SPECIAL EX	8015	WORKERS COMP - GE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2390	SPECIAL EX	8016	WORKERS COMP - HIQ	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2390	SPECIAL EX	8586	UNEMPLOYMENT - TU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2390	SPECIAL EX	8588	UNEMPLOYMENT - GE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2390	SPECIAL EX	8589	UNEMPLOYMENT - HIQ	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2390	SPECIAL EX	8590	UNEMPLOYMENT - FIF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2390	SPECIAL EX	8591	UNEMPLOYMENT - W0	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2390	SPECIAL EX	8592	UNEMPLOYMENT - E9	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2399	ARRA STIM	0896	NIU PHARMACIST ARR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2399	ARRA STIM	0897	COLD CASE UNIT ARR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	9998	ERP GRANT	9762	ACTIVITY ACCT AGY-0	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2300	SAFETY	0002	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2310	OFFICE OF	2300	OFFICE OF THE COMM	020	CURR	544	314	58%	550	57%	1,792	2,173	121%	1,810	120%	13,663					
2016	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2310	OFFICE OF	2304	BUREAU OF HEARING	020	CURR	2,237	2,572	115%	2,727	94%	9,923	8,236	83%	12,099	68%	34,483					
2016	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2310	OFFICE OF	2321	GRANTS COORDINAT	020	CURR	11	0	0%	27	0%	102	105	103%	260	40%	480					
2016	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPEN	2310	OFFICE OF	2331	PROPERTY UPKEEP	020	CURR	0	0	0%	0	0%	0										

2016	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENSE	2340	DIVISION OF	8241	TOXICOLOGY LAB	020	CURR	4,140	8,212	198%		3,904	210%	61,658	40,202	65%	58,145	69%	113,008
2016	017	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENSE	2330	DIVISION OF	2315	FINANCIAL RESPONS	020	CURR	0	7,414	0%		11,311	66%	0	7,414	0%	45,243	16%	135,728
2016		23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			643,191	386,141	60%		1,190,466	32%	1,825,586	1,669,368	91%	3,439,813	49%	9,996,832
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTING	GAP	GAAP	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTING	GWA	GW E	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	039	TELE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	070	IN ST	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	103	CONT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE AG	024	MAIN	24,500	0	0%		159,966	0%	24,500	25,235	103%	159,966	16%	159,966
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE AG	030	EQUI	65,345	3,100	5%		337,148	1%	65,345	93,764	143%	337,148	28%	967,824
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE AG	037	TECH	0	0	0%		1,885	0%	0	0	0%	7,539	0%	22,616
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE AG	038	TECH	0	0	0%		4,808	0%	0	0	0%	19,230	0%	57,690
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE AG	057	BOOK	0	0	0%		0	0%	0	0	0%	0	0%	2,105
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE AG	070	IN ST	0	0	0%		0	0%	0	0	0%	0	0%	12,007
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE AG	072	GRAN	0	2,143	0%		0	0%	146,148	61,250	42%	385,312	16%	1,040,698
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE AG	080	OUT	3,996	0	0%		390	0%	3,996	0	0%	390	0%	801
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE AG	102	CONT	0	0	0%		625	0%	0	0	0%	2,500	0%	7,500
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE AG	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	024	MAIN	-24,500	0	0%		-45,052	0%	0	4,690	0%	0	0%	29,690
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	038	TECH	0	0	0%		306	0%	0	0	0%	1,225	0%	3,675
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	039	TELE	57	70	123%		113	62%	175	279	159%	347	80%	1,037
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	040	INDIR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	041	AUDIT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	070	IN ST	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	080	OUT	0	0	0%		433	0%	0	0	0%	1,733	0%	5,200
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	103	CONT	0	0	0%		833	0%	0	0	0%	3,333	0%	10,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	286	SPEA	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1234	OFFICE OF POLICY - P	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMN	022	RENT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMN	024	MAIN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMN	026	ORGA	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMN	028	TRAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMN	030	EQUI	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMN	039	TELE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMN	044	DEBT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMN	057	BOOK	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMN	066	EMPL	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMN	068	REMU	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMN	070	IN ST	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMN	080	OUT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMN	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2301	RETIREEES HEALTH IN	025	STAT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2301	RETIREEES HEALTH IN	064	RET F	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2301	RETIREEES HEALTH IN	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	022	RENT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	026	ORGA	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	030	EQUI	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	039	TELE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	040	INDIR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	048	CONT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	070	IN ST	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	080	OUT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	103	CONT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	230	INTER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINAT	039	TELE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINAT	070	IN ST	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINAT	080	OUT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINAT	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	022	RENT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	024	MAIN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	028	TRAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	030	EQUI	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	039	TELE	0	0	0%		0	0%						

2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	048	CONT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	080	OUT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PR	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PR	080	OUT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRANT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRANT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY G	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY G	022	RENT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY G	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY G	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY G	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY G	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCK	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCK	037	TECH	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCK	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCK	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCK	080	OUT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	4192	HLS EXERCISE GRANT	021	FOOD	0	0	0%	8	0%	0	0	0%	0	33	0%	100
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	4192	HLS EXERCISE GRANT	070	IN ST	0	0	0%	96	0%	0	0	0%	0	385	0%	1,155
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	4192	HLS EXERCISE GRANT	072	GRAN	95,967	46,110	48%	175,777	26%	187,061	140,230	75%	342,630	41%	451,706	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	4192	HLS EXERCISE GRANT	080	OUT	0	0	0%	83	0%	0	0	0%	0	333	0%	1,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	4192	HLS EXERCISE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURITY	021	FOOD	0	0	0%	735	0%	0	0	0%	0	2,941	0%	8,823
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURITY	022	RENT	985	0	0%	3,152	0%	1,149	657	57%	3,677	18%	7,355	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURITY	029	INTRA	6,518	10,405	160%	7,282	143%	19,781	31,077	157%	22,100	141%	98,435	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURITY	030	EQUI	0	0	0%	762	0%	0	0	0%	0	3,050	0%	9,149
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURITY	037	TECH	0	0	0%	1,494	0%	0	1,440	0%	5,976	24%	17,929	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURITY	039	TELE	187	0	0%	273	0%	917	249	27%	1,336	19%	2,823	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURITY	040	INDIR	1,849	4,485	243%	30,429	15%	1,944	9,535	491%	31,984	30%	295,905	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURITY	041	AUDI	802	767	96%	3,622	21%	1,723	1,665	97%	7,780	21%	21,520	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURITY	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	1
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURITY	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0	0%	1,971
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURITY	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURITY	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	14,239
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURITY	072	GRAN	0	0	0%	0	0%	104,089	0	0%	432,406	0%	1,146,790	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURITY	080	OUT	0	0	0%	0	0%	0	0	0%	0	0	0%	26,117
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURITY	103	CONT	0	0	0%	93	0%	0	0	0%	373	0%	1,120	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	4236	NH DOS PROSECUTIN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	4236	NH DOS PROSECUTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	4238	NH BUFFER ZONE PR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY																			

2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	5410	HLS EQUIPMENT GRA	072	GRAN	634,382	108,074	17%	2,018,925	5%	1,891,393	1,297,449	69%	6,019,371	22%	8,889,039							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	5410	HLS EQUIPMENT GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	021	FOOD	0	0	0%	3,333	0%	0	0	0%	13,333	0%	40,000							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	022	RENT	0	333	80%	417	80%	0	333	0%	1,669	20%	5,006							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	026	ORGA	0	0	0%	0	0%	0	0	0%	1	0%	4							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	027	TRAN	0	0	0%	3,874	0%	0	0	0%	15,497	0%	46,491							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	041	AUDI	0	0	0%	438	0%	0	0	0%	1,753	0%	5,258							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	066	EMPL	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	070	IN ST	0	1,027	0%	1,169	88%	0	1,027	0%	4,675	22%	14,026							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	072	GRAN	0	709,123	0%	293,730	241%	0	709,123	0%	1,174,920	60%	3,524,761							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	080	OUT (	0	5,066	0%	5,094	99%	0	5,066	0%	20,376	25%	61,127							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	102	CONT	0	21,000	0%	63,484	33%	0	21,000	0%	253,935	8%	761,805							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	021	FOOD	0	0	0%	1	0%	0	0	0%	3	0%	8							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	041	AUDI	0	0	0%	315	0%	0	0	0%	1,261	0%	3,782							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	070	IN ST	0	0	0%	0	0%	0	0	0%	1	0%	4							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	072	GRAN	0	0	0%	305,557	0%	0	0	0%	1,222,227	0%	3,666,681							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	080	OUT (	0	0	0%	917	0%	0	0	0%	3,667	0%	11,000							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	102	CONT	0	45,000	0%	6,618	680%	0	45,000	0%	26,471	170%	79,412							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAIR	021	FOOD	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAIR	041	AUDI	0	0	0%	841	0%	0	0	0%	3,364	0%	10,093							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAIR	070	IN ST	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAIR	072	GRAN	0	377,928	0%	378,745	100%	0	377,928	0%	1,514,982	25%	4,544,945							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAIR	080	OUT (	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAIR	102	CONT	0	0	0%	126,667	0%	0	0	0%	506,667	0%	1,520,000							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCYC	021	FOOD	0	0	0%	0	0%	0	0	0%	1	0%	4							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCYC	041	AUDI	0	0	0%	104	0%	0	0	0%	416	0%	1,247							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCYC	070	IN ST	0	0	0%	0	0%	0	0	0%	1	0%	4							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCYC	072	GRAN	0	56,017	0%	84,861	66%	0	56,017	0%	339,443	17%	1,018,330							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCYC	080	OUT (	0	0	0%	1	0%	0	0	0%	3	0%	8							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCYC	102	CONT	0	0	0%	0	0%	0	0	0%	1	0%	4							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	021	FOOD	2,259	0	0%	11,943	0%	2,259	0	0%	11,943	0%	17,170							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	022	RENT	0	0	0%	1,134	0%	0	0	0%	4,536	0%	13,608							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	038	TECH	0	0	0%	907	0%	0	0	0%	3,627	0%	10,882							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	040	INDIR	7	0	0%	940	0%	13	0	0%	1,881	0%	86,613							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	041	AUDI	0	0	0%	17	0%	0	0	0%	34	0%	1,609							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	6,238							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	080	OUT (	0	907	0%	0	0%	26	1,460	5,615%	598	244%	49,974							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION O	1825	PLEA BY MAIL AGENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION O	2316																					

2016		010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2320	DIVISION OI3088	INTERAGENCY SALE C027	TRAN	0		0	0%			0	0%	0	0%	0	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2320	DIVISION OI3088	INTERAGENCY SALE C030	EQUI	0		0	0%			0	0%	0	0%	0	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2320	DIVISION OI3088	INTERAGENCY SALE C040	INDIR	0		0	0%			0	0%	0	0%	0	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2320	DIVISION OI3088	INTERAGENCY SALE C041	AUDI	0		0	0%			0	0%	0	0%	0	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2320	DIVISION OI3088	INTERAGENCY SALE C048	CONT	0		0	0%			0	0%	0	0%	0	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2320	DIVISION OI3088	INTERAGENCY SALE C070	IN ST	0		0	0%			0	0%	0	0%	0	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2320	DIVISION OI3088	INTERAGENCY SALE C080	OUT (	0		0	0%			0	0%	0	0%	0	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2320	DIVISION OI3088	INTERAGENCY SALE C106	GOO	0		0	0%			0	0%	0	0%	0	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2320	DIVISION OI3088	INTERAGENCY SALE C999	FCLG	0		0	0%			0	0%	0	0%	0	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2320	DIVISION OI3092	INTERAGENCY SALE C022	RENT	0		0	0%			0	0%	0	0%	0	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2320	DIVISION OI3092	INTERAGENCY SALE C027	TRAN	0		0	0%			0	0%	0	0%	0	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2320	DIVISION OI3092	INTERAGENCY SALE C030	EQUI	0		0	0%			0	0%	0	0%	0	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2320	DIVISION OI3092	INTERAGENCY SALE C040	INDIR	0		0	0%			0	0%	0	0%	0	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2320	DIVISION OI3092	INTERAGENCY SALE C041	AUDI	0		0	0%			0	0%	0	0%	0	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2320	DIVISION OI3092	INTERAGENCY SALE C048	CONT	0		0	0%			0	0%	0	0%	0	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2320	DIVISION OI3092	INTERAGENCY SALE C070	IN ST	0		0	0%			0	0%	0	0%	0	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2320	DIVISION OI3092	INTERAGENCY SALE C080	OUT (	0		0	0%			0	0%	0	0%	0	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2320	DIVISION OI3092	INTERAGENCY SALE C106	GOO	-205		0	0%		-339	0%	1,208	1,272	105%		1,999	64%		18,000	
2016		010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2320	DIVISION OI3092	INTERAGENCY SALE C999	FCLG	0		0	0%			0	0%	0	0%	0	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2320	DIVISION OI3094	JOINT FED/ST MOTOR	040	INDIR	0		0	0%		0	0%	0	0%	0	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2320	DIVISION OI3094	JOINT FED/ST MOTOR	041	AUDI	0		0	0%		0	0%	0	0%	0	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2320	DIVISION OI3094	JOINT FED/ST																	

2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	999	FCLG	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE REG	022	RENT	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE REG	023	HEAT	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE REG	024	MAIN	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE REG	028	TRAN	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE REG	030	EQUI	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE REG	039	TELE	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE REG	048	CONT	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE REG	057	BOOK	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE REG	070	IN ST	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE REG	103	CONT	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE REG	999	FCLG	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITL	022	RENT	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITL	024	MAIN	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITL	026	ORGA	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITL	030	EQUI	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITL	039	TELE	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITL	048	CONT	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITL	103	CONT	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITL	999	FCLG	0	0	0%	0%												

2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2330	DIVISION OI	4015	ON BOARD DIAGNOST	070	IN ST	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0
2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2330	DIVISION OI	4015	ON BOARD DIAGNOST	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0
2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2330	DIVISION OI	5970	NH LICENSING SECUR	024	MAIN	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0
2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2330	DIVISION OI	5970	NH LICENSING SECUR	030	EQUI	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0
2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2330	DIVISION OI	5970	NH LICENSING SECUR	038	TECH	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0
2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2330	DIVISION OI	5970	NH LICENSING SECUR	040	INDIR	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0
2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2330	DIVISION OI	5970	NH LICENSING SECUR	041	AUDI	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0
2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2330	DIVISION OI	5970	NH LICENSING SECUR	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0
2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2330	DIVISION OI	7408	PRISM GRANT FFY 20	022	RENT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0
2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2330	DIVISION OI	7408	PRISM GRANT FFY 20	027	TRAN	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0
2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2330	DIVISION OI	7408	PRISM GRANT FFY 20	030	EQUI	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0
2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2330	DIVISION OI	7408	PRISM GRANT FFY 20	040	INDIR	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0
2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2330	DIVISION OI	7408	PRISM GRANT FFY 20	041	AUDI	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0
2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2330	DIVISION OI	7408	PRISM GRANT FFY 20	048	CONT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0
2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2330	DIVISION OI	7408	PRISM GRANT FFY 20	070	IN ST	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0
2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2330	DIVISION OI	7408	PRISM GRANT FFY 20	080	OUT C	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0
2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2330	DIVISION OI	7408	PRISM GRANT FFY 20	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0
2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2330	DIVISION OI	7409	PRISM GRANT FFY 20	022	RENT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0
2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2330	DIVISION OI	7409	PRISM GRANT FFY 20	027	TRAN	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0
2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2330	DIVISION OI	7409	PRISM GRANT FFY 20	030	EQUI	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0
2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2330	DIVISION OI	7409	PRISM GRANT FFY 20	040	INDIR	0	0											

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2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	7471	DMV SCHOOL BUS EN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	7471	DMV SCHOOL BUS EN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	7471	DMV SCHOOL BUS EN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	7471	DMV SCHOOL BUS EN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	7471	DMV SCHOOL BUS EN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	7471	DMV SCHOOL BUS EN	080	OUT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	7471	DMV SCHOOL BUS EN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	7472	SCHOOL BUS ENFORC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	7472	SCHOOL BUS ENFORC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	7472	SCHOOL BUS ENFORC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	7472	SCHOOL BUS ENFORC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	319
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	7472	SCHOOL BUS ENFORC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	7472	SCHOOL BUS ENFORC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	7472	SCHOOL BUS ENFORC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	7472	SCHOOL BUS ENFORC	080	OUT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	7472	SCHOOL BUS ENFORC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	8140	CONSERVATION PLAT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	8140	CONSERVATION PLAT	073	GRAN	60,985	24,789	41%	63,549	39%	1,204,179	1,262,778	105%	1,254,816	101%	1,399,677	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	8140	CONSERVATION PLAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	8179	CREDIT MEMORANDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	022	RENT	2,824	1,604	57%	11,855	14%	9,208	9,706	105%	38,657	25%	75,754	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	024	MAIN	0	0	0%	0	0%	0	168	0%	0	0%	1,500	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	030	EQUI	0	0	0%	58	0%	0	690	0%	233	296%	700	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	039	TELE	173	75	44%	300	25%	477	263	55%	827	32%	2,820	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	048	CONT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0	0%	5,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	070	IN ST	916	237	26%	1,291	18%	1,362	662	49%	1,919	34%	5,800	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	080	OUT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	8225	PORT AUTHORITY CO	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	8225	PORT AUTHORITY CO	073	GRAN	19,462	4,070	21%	18,465	22%	90,840	51,666	57%	86,186	60%	217,944	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION O	8225	PORT AUTHORITY CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	0835	MCSAP GRANT-SOFT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	1122	MCSAP FFY 08	022	RENT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	1122	MCSAP FFY 08	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	1122	MCSAP FFY 08	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	1122	MCSAP FFY 08	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	1122	MCSAP FFY 08	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	1122	MCSAP FFY 08	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	1122	MCSAP FFY 08	080	OUT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	1122	MCSAP FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	1223	SEX OFFENDER SUPP	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	6,860
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	1223	SEX OFFENDER SUPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	1237	BORDER ENFORCEME	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	1,619
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	1237	BORDER ENFORCEME	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	13
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	1237	BORDER ENFORCEME	070	IN ST	547	200	37%	222	90%	3,392	200	6%	1,378	15%	1,658	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	1237	BORDER ENFORCEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	1244	SAVIN PROGRAM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	75,052
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	1244	SAVIN PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	1733	NCHIP GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	1733	NCHIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	1851	NHSP TAR CRASH ZO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	1851	NHSP TAR CRASH ZO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	1852	NHSP AGGRESSIVE D	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	1852	NHSP AGGRESSIVE D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	1876	COLD CASE UNIT GF	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	9,300
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	1876	COLD CASE UNIT GF	070	IN ST	247	207	84%	135	153%	735	684	93%	403	170%	1,780	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	1876	COLD CASE UNIT GF	080	OUT	0	0	0%	0	0%	3,510	0	0%	5,354	0%	9,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	1876	COLD CASE UNIT GF	103	CONT	600	276	46%	4,969	6%	1,000	13,476	1,348%	8,281	163%	45,505	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	1876	COLD CASE UNIT GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	2038	FFY 08 HIGH PRIORIT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	2038	FFY 08 HIGH PRIORIT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	2038	FFY 08 HIGH PRIORIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER																		

[illegible]

2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2340	DIVISION OI3116	HIGH PRIORITY GRAN	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	72
2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2340	DIVISION OI3116	HIGH PRIORITY GRAN	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2340	DIVISION OI3116	HIGH PRIORITY GRAN	070	IN ST	157	180	114%	488	37%	157	180	114%	488	37%	1,000	1,000
2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2340	DIVISION OI3116	HIGH PRIORITY GRAN	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2340	DIVISION OI3116	HIGH PRIORITY GRAN	103	CONT	0	22,500	0%	0	0%	0	22,500	0%	0	0%	50,000	50,000
2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2340	DIVISION OI3116	HIGH PRIORITY GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2340	DIVISION OI3117	SEX OFFENDER REGIS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2340	DIVISION OI3117	SEX OFFENDER REGIS	024	MAIN	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000	10,000
2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2340	DIVISION OI3117	SEX OFFENDER REGIS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2340	DIVISION OI3117	SEX OFFENDER REGIS	037	TECH	0	0	0%	1,001	0%	0	0	0%	4,004	0%	12,013	12,013
2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2340	DIVISION OI3117	SEX OFFENDER REGIS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	6,124	6,124
2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2340	DIVISION OI3117	SEX OFFENDER REGIS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	62	62
2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2340	DIVISION OI3117	SEX OFFENDER REGIS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2340	DIVISION OI3117	SEX OFFENDER REGIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2340	DIVISION OI3122	FFY 09 CONVICTED OI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2340	DIVISION OI3122	FFY 09 CONVICTED OI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2340	DIVISION OI3122	FFY 09 CONVICTED OI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2340	DIVISION OI3122	FFY 09 CONVICTED OI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2340	DIVISION OI3122	FFY 09 CONVICTED OI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2340	DIVISION OI3122	FFY 09 CONVICTED OI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2340	DIVISION OI3122	FFY 09 CONVICTED OI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016			010	23	SAFETY DEPT OF	023	SAFETY [ALL OTHER	2340	DIVISION OI3122	FFY 09 CONVICTED														

2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	3131	COVERDELL NFSIA GF070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	3131	COVERDELL NFSIA GF080	OUT (	1,432	1,685	118%	3,838	44%	5,887	13,954	237%	15,780	88%	25,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	3131	COVERDELL NFSIA GF103	CONT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	3131	COVERDELL NFSIA GF999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	3142	DWI PATROLS FFY 2010040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	3142	DWI PATROLS FFY 201999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	3143	ENFORCEMENT PATR040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	3143	ENFORCEMENT PATR999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	3309	DRUG TESTING GRAN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	3321	CYBER SEC ENHANCE030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	16,001
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	3321	CYBER SEC ENHANCE038	TECH	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	3321	CYBER SEC ENHANCE066	EMPL	0	0	0%	0	0%	0	0	0%	0	0	0%	22,490
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	3321	CYBER SEC ENHANCE080	OUT (	0	0	0%	0	0%	2,595	0	0%	12,001	0%	12,001	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	3321	CYBER SEC ENHANCE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	3345	NHDOJ Grants 030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	3345	NHDOJ Grants 040	INDIR	0	0	0%	1,611	0%	0	0	0%	6,445	0%	19,335	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	3345	NHDOJ Grants 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	3975	SAFETY DATA IMPROV027	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	3975	SAFETY DATA IMPROV030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	3975	SAFETY DATA IMPROV040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	3975	SAFETY DATA IMPROV041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	3975	SAFETY DATA IMPROV999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	3979	2007 MCSAP GRANT 030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	3979	2007 MCSAP GRANT 041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	3979	2007 MCSAP GRANT 070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	3981	BORDER ENFORCEME030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	3981	BORDER ENFORCEME037	TECH	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	3981	BORDER ENFORCEME040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	3981	BORDER ENFORCEME041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	3981	BORDER ENFORCEME070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	3981	BORDER ENFORCEME080	OUT (	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	3981	BORDER ENFORCEME999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	3990	2007 HIGH PRIORITY C040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	3990	2007 HIGH PRIORITY C041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU 022	RENT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU 023	HEAT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU 024	MAIN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU 026	ORGA	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU 030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU 047	OWN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU 048	CONT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU 066	EMPL	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU 070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU 080	OUT (	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU 103	CONT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4005	AUXILIARY POLICE 070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4005	AUXILIARY POLICE 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4006	AIRCRAFT TRAFFIC SI022	RENT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4006	AIRCRAFT TRAFFIC SI023	HEAT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4006	AIRCRAFT TRAFFIC SI024	MAIN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4006	AIRCRAFT TRAFFIC SI070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4006	AIRCRAFT TRAFFIC SI999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4008	OUTSIDE DETAILS 022	RENT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4008	OUTSIDE DETAILS 030	EQUI	0	0	0%	0	0%	5,494	600	11%	140	429%	600	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4008	OUTSIDE DETAILS 039	TELE	27,415	4,587	17%	47,549	10%	110,698	38,744	35%	191,997	20%	496,821	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4008	OUTSIDE DETAILS 048	CONT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4008	OUTSIDE DETAILS 070	IN ST	21,183	0	0%	34,861	0%	68,871	48,460	70%	113,339	43%	342,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4008	OUTSIDE DETAILS 103	CONT	0	0	0%	2,500	0%	0	5,100	0%	10,000	51%	30,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4008	OUTSIDE DETAILS 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4010	ENFORCEMENT 022	RENT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4010	ENFORCEMENT 030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4010	ENFORCEMENT 070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4010	ENFORCEMENT 103	CONT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4010	ENFORCEMENT 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4011	HAMPTON BEACH DE1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4012	N.L.E.T.S. 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4013	STATE POLICE FORFE02													

2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4019	CRIMINAL RECORDS	022	RENT	373	132	35%		718	18%	636	459	72%	1,225	37%	5,190
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4019	CRIMINAL RECORDS	024	MAIN	18,408		0 0%		19,004	0%	641,893		0 0%	662,686	0%	662,719
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4019	CRIMINAL RECORDS	026	ORGA	0		0 0%		0	0 0%	0		0 0%	0	0%	6,500
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4019	CRIMINAL RECORDS	030	EQUI	-40		3,073 0%		-55	0%	640		3,073 480%	885	347%	3,700
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4019	CRIMINAL RECORDS	038	TECH	0		0 0%		0	0%	0		0 0%	0	0%	8,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4019	CRIMINAL RECORDS	039	TELE	1,745		953 55%		1,807	53%	124,847		106,494 85%	129,255	82%	448,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4019	CRIMINAL RECORDS	047	OWN	0		0 0%		0	0%	0		0 0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4019	CRIMINAL RECORDS	048	CONT	0		0 0%		0	0%	0		0 0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4019	CRIMINAL RECORDS	066	EMPL	0		0 0%		0	0%	0		0 0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4019	CRIMINAL RECORDS	070	IN ST	461		0 0%		135	0%	720		0 0%	212	0%	500
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4019	CRIMINAL RECORDS	080	OUT (	0		811 0%		267	304%	0		1,161 0%	1,067	109%	3,200
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4019	CRIMINAL RECORDS	103	CONT	0		0 0%		0	0%	0		0 0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4019	CRIMINAL RECORDS	999	FCLG	0		0 0%		0	0%	0		0 0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4022	STATE POLICE FOREN	022	RENT	0		0 0%		0	0%	0		0 0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4022	STATE POLICE FOREN	024	MAIN	0		0 0%		0	0%	0		0 0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4022	STATE POLICE FOREN	026	ORGA	0		0 0%		0	0%	0		0 0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4022	STATE POLICE FOREN	030	EQUI	0		0 0%		0	0%	0		0 0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4022	STATE POLICE FOREN	039	TELE	0		0 0%		0	0%	0		0 0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4022	STATE POLICE FOREN	070	IN ST	0		0 0%		0	0%	0		0 0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4022	STATE POLICE FOREN	103	CONT	0		0 0%		0	0%	0		0 0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4022	STATE POLICE FOREN	999	FCLG	0		0 0%		0	0%	0		0 0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4023	STATE POLICE EVIDE	022	RENT	0		0 0%		0	0%	0		0 0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4023	STATE POLICE EVIDE	024	MAIN	0		0 0%		0	0%	0		0 0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4023	STATE POLICE EVIDE	026	ORGA	0		0 0%		0	0%	0		0 0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4023	STATE POLICE EVIDE	030	EQUI	0		0 0%		0	0%	0		0 0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4023	STATE POLICE EVIDE	070	IN ST	0		0 0%		0	0%	0		0 0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4023	STATE POLICE EVIDE	999	FCLG	0		0 0%		0	0%	0		0 0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4035	RADIO PARTS	024	MAIN	0		0 0%		0	0%	0		0 0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4035	RADIO PARTS	048	CONT	0		0 0%		0	0%	0		0 0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4035	RADIO PARTS	075	GRAM	0		0 0%		0	0%	0		0 0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4035	RADIO PARTS	999	FCLG	0		0 0%		0	0%	0		0 0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4176	SEACOAST SECURITY	070	IN ST	0		0 0%	167 0%	0	0%	0		0 0%	667 0%	2,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4176	SEACOAST SECURITY	999	FCLG	0		0 0%	0	0%	0		0 0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4215	NHH SECURITY	022	RENT	33		0 0%	37 0%	165	99 60%	186		53%	483		
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4215	NHH SECURITY	024	MAIN	0		0 0%	0	0%	0		0 0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4215	NHH SECURITY	030	EQUI	0		0 0%	3,713 0%	0	0%	0		14,850 0%	44,551		
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4215	NHH SECURITY	037	TECH	0		0 0%	333 0%	0	0%	0		1,333 0%	4,000		
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4215	NHH SECURITY	038	TECH	0		0 0%	833 0%	0	0%	0		3,333 0%	10,000		
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4215	NHH SECURITY	039	TELE	0		0 0%	36 0%	0	0%	0		146 0%	437		
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4215	NHH SECURITY	070	IN ST	794		672 85%	1,381 49%	1,696	1,845 109%	2,952		62%	13,700		
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4215	NHH SECURITY	999	FCLG	0		0 0%	0	0%	0		0 0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4292	COPS METH GRANT	030	EQUI	0		0 0%	0	0%	0		0 0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4292	COPS METH GRANT	040	INDIR	0		0 0%	0	0%	0		0 0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4292	COPS METH GRANT	041	AUDI	0		0 0%	0	0%	0		0 0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4292	COPS METH GRANT	999	FCLG	0		0 0%	0	0%	0		0 0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4329	FFY 09 DRUG ERADIC	022	RENT	0		0 0%	0	0%	0		0 0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4329	FFY 09 DRUG ERADIC	027	TRAN	0		0 0%	0	0%	0		0 0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4329	FFY 09 DRUG ERADIC	030	EQUI	0		0 0%	0	0%	0		0 0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4329	FFY 09 DRUG ERADIC	040	INDIR	0		0 0%	0	0%	0		0 0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4329	FFY 09 DRUG ERADIC	041	AUDI	0		0 0%	0	0%	0		0 0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4329	FFY 09 DRUG ERADIC	048	CONT	0		0 0%	0	0%	0		0 0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4329	FFY 09 DRUG ERADIC	070	IN ST	0		0 0%	0	0%	0		0 0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4329	FFY 09 DRUG ERADIC	080	OUT (	0		0 0%	0	0%	0		0 0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4329	FFY 09 DRUG ERADIC	999	FCLG	0		0 0%	0	0%	0		0 0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4343	DRUG ERADICATION	022	RENT	0		0 0%	0	0%	0		0 0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4343	DRUG ERADICATION	027	TRAN	0		0 0%	0	0%	0		0 0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4343	DRUG ERADICATION	030	EQUI	0		0 0%	333 0%	0	0%	0		1,333 0%	4,000		
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4343	DRUG ERADICATION	040	INDIR	0		0 0%	0	0%	0		0 0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4343	DRUG ERADICATION	041	AUDI	0		0 0%	0	0%	0		0 0%	0	0%	62	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4343	DRUG ERADICATION	048	CONT	0		0 0%	0	0%	0		0 0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4343	DRUG ERADICATION	070	IN ST	0		0 0%	0	0%	0		0 0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4343	DRUG ERADICATION	080	OUT (	0		0 0%	0	0%	0		0 0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4343	DRUG ERADICATION	999	FCLG	0		0 0%	0	0%	0		0 0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4442	OPERATION STREET \$	030	EQUI	0		0 0%	0	0%	0		0 0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4442	OPERATION STREET \$	040	INDIR	0		0 0%	0	0%	0		0 0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4442	OPERATION STREET \$	041	AUDI	0		0 0%	0	0%	0		0 0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION OI	4443	COPS 2005 TECHNOL	030	EQUI	0		0 0%	0	0%							

2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4561	FY 2006 CAPACITY EN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4561	FY 2006 CAPACITY EN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4561	FY 2006 CAPACITY EN	103	CONT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4564	J-ONE EARMARD 08	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4564	J-ONE EARMARD 08	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4564	J-ONE EARMARD 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4565	J-ONE EARMARK	024	MAIN	0	0	0%	24,792	0%	0	0	0%	99,167	0%	297,500	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4565	J-ONE EARMARK	030	EQUI	0	0	0%	13,306	0%	0	0	0%	53,224	0%	159,673	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4565	J-ONE EARMARK	037	TECH	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4565	J-ONE EARMARK	038	TECH	0	0	0%	20,833	0%	0	0	0%	83,333	0%	250,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4565	J-ONE EARMARK	040	INDIR	0	0	0%	172	0%	0	0	0%	686	0%	2,059	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4565	J-ONE EARMARK	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	583
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4565	J-ONE EARMARK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4567	2007 CONVICTED OFF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4567	2007 CONVICTED OFF	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4568	FY07 FORENSIC DNA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4568	FY07 FORENSIC DNA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4568	FY07 FORENSIC DNA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4569	STATE POLICE DWI P	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4570	SP ENFORCEMENT P	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4571	2007 FORENSIC LAB Q	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4571	2007 FORENSIC LAB Q	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4571	2007 FORENSIC LAB Q	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4571	2007 FORENSIC LAB Q	080	OUT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4571	2007 FORENSIC LAB Q	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4572	NHSP LASER RADARS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4573	NHSP SOBRIETY CHE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4574	NHSP SEATBELT CAM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4575	REAP 2008	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4575	REAP 2008	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4576	REAP 2009	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4576	REAP 2009	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4577	NHSP C.A.R.E. CONFE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4577	NHSP C.A.R.E. CONFE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4578	STATEWIDE DWI HUN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4579	DRUG ERADICATION C	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4598	COMMUNICATION REF	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4598	COMMUNICATION REF	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4598	COMMUNICATION REF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4690	DARE-DONATIONS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4690	DARE-DONATIONS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4690	DARE-DONATIONS	080	OUT	0	0	0%	0	0%	891	1,074	121%	1,285	84%	1,285	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4690	DARE-DONATIONS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	4690	DARE-DONATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	022	RENT	752	156	21%	1,180	13%	1,937	1,461	75%	3,038	48%	23,028	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	023	HEAT	2,250	1,568	70%	3,463	45%	5,371	6,829	127%	8,267	83%	58,751	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	024	MAIN	363	140	39%	658	21%	1,503	3,712	247%	2,727	136%	8,695	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	027	TRAN	4,630	0	0%	3,702	0%	4,630	0	0%	3,702	0%	53,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	028	TRAN	0	0	0%	0	0%	0	3,000	0%	0	0%	6,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	029	INTRA	0	0	0%	0	0%	36,406	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	030	EQUI	0	439	0%	0	0%	0	439	0%	0	0%	202,806	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	034	CAP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	10,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	038	TECH	0	0	0%	83	0%	0	0	0%	333	0%	1,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	039	TELE	7,771	5,260	68%	12,038	44%	23,800	22,719	95%	36,867	62%	116,100	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	044	DEBT	0	0	0%	18,812	0%	0	0	0%	75,247	0%	225,741	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	047	OWN	0	227	0%	0	0%	0	2,688	0%	0	0%	15,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	048	CONT	0	483	0%	2,604	19%	0	16,733	0%	10,417	161%	31,250	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	064	RET	0	4,685	0%	0	0%	0	14,056	0%	0	0%	51,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	066	EMPL	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	069	PRON	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	070	IN ST	1,922	1,368	71%	13,000	11%	287	5,307	1,850%	1,940	274%	68,150	
2016	010	23	SAFETY DEPT OF	023																				

2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5073	NHSP DWI HUNTER P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	022	RENT	410	174	42%	694	25%	1,187	347	29%	2,008	17%	6,051						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	024	MAIN	11,505	11,505	100%	15,605	74%	11,505	11,505	100%	15,605	74%	15,605						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	026	ORGA	0	0	0%	75	0%	0	0	0%	300	0%	900						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	030	EQUI	66,843	0	0%	215,619	0%	199,727	0	0%	644,269	0%	831,122						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	037	TECH	0	0	0%	4,000	0%	0	0	0%	16,000	0%	48,000						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	038	TECH	0	0	0%	321	0%	0	0	0%	1,283	0%	3,850						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	039	TELE	5,333	4,089	77%	5,370	76%	14,819	16,702	113%	14,922	112%	49,220						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	066	EMPL	0	0	0%	100	0%	0	0	0%	400	0%	1,200						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	070	IN ST	15,943	16,750	105%	21,886	77%	49,603	60,553	122%	68,093	89%	258,667						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	080	OUT C	1,416	3,740	264%	3,055	122%	9,617	8,256	86%	20,755	40%	40,000						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	103	CONT	1,402	0	0%	1,870	0%	2,510	0	0%	3,349	0%	8,960						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	289	LEGIS	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5434	BOAT SAFETY FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5969	FY 2010 PORT SECUR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5969	FY 2010 PORT SECUR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	5969	FY 2010 PORT SECUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	6042	OPERATION STREET	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	6042	OPERATION STREET	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	6042	OPERATION STREET	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	6042	OPERATION STREET	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	6042	OPERATION STREET	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	6042	OPERATION STREET	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	6042	OPERATION STREET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	6045	NORTHERN BORDER	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	6045	NORTHERN BORDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	7444	SADIP GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	7444	SADIP GRANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	7444	SADIP GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	7444	SADIP GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	7444	SADIP GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	7444	SADIP GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	7444	SADIP GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	7444	SADIP GRANT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	7444	SADIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	7473	REAP FFY 2010	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	7473	REAP FFY 2010	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	7473	REAP FFY 2010	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	7473	REAP FFY 2010	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	7473	REAP FFY 2010	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	7473	REAP FFY 2010	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	7473	REAP FFY 2010	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	7473	REAP FFY 2010	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION O	7473	REAP FFY 2010	999	FCLG	0	0	0%	0	0%</												

[illegible]

2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$0841	DR 4049 OCTOBER 20	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$0841	DR 4049 OCTOBER 20	247	SUB C	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$0841	DR 4049 OCTOBER 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$0859	HSEM AGENCY INCE	030	EQUI	0	0	0%	83	0%	0	0	0%	333	1,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$0859	HSEM AGENCY INCE	040	INDIR	0	0	0%	792	0%	0	0	0%	3,167	9,500	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$0859	HSEM AGENCY INCE	070	IN ST	0	0	0%	500	0%	0	0	0%	2,000	6,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$0859	HSEM AGENCY INCE	080	OUT C	0	211	0%	583	36%	0	211	0%	2,333	7,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$0859	HSEM AGENCY INCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1124	JULY 2008 TORNADO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1124	JULY 2008 TORNADO	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1124	JULY 2008 TORNADO	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1124	JULY 2008 TORNADO	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1124	JULY 2008 TORNADO	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1124	JULY 2008 TORNADO	247	SUB C	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1124	JULY 2008 TORNADO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1129	JULY-AUGUST 2008 FL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1129	JULY-AUGUST 2008 FL	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1129	JULY-AUGUST 2008 FL	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1129	JULY-AUGUST 2008 FL	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1129	JULY-AUGUST 2008 FL	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1129	JULY-AUGUST 2008 FL	247	SUB C	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1129	JULY-AUGUST 2008 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1133	JULY 2008 TORNADO	243	STAT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1133	JULY 2008 TORNADO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1138	JULY-AUGUST 2008 FL	243	STAT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1138	JULY-AUGUST 2008 FL	244	STAT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1138	JULY-AUGUST 2008 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1139	SEPTEMBER 2008 FLC	243	STAT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1139	SEPTEMBER 2008 FLC	244	STAT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1139	SEPTEMBER 2008 FLC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1142	OCT 2005 FLOODS-ST	243	STAT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1142	OCT 2005 FLOODS-ST	244	STAT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1142	OCT 2005 FLOODS-ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1143	MAY 2006 FLOODS-ST	243	STAT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1143	MAY 2006 FLOODS-ST	244	STAT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1143	MAY 2006 FLOODS-ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1144	APRIL 2007 FLOODS-S	243	STAT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1144	APRIL 2007 FLOODS-S	244	STAT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1144	APRIL 2007 FLOODS-S	245	STAT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1144	APRIL 2007 FLOODS-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1232	DECLARED DISASTER	030	EQUI	0	833	0%	0	0%	0	0	0%	3,333	10,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1232	DECLARED DISASTER	040	INDIR	0	0	0%	0	0%	0	0	0%	0	13,250	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1232	DECLARED DISASTER	041	AUDI	0	0	0%	0	0%	0	0	0%	0	8,350	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1232	DECLARED DISASTER	070	IN ST	0	0	0%	417	0%	0	0	0%	1,667	5,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1232	DECLARED DISASTER	072	GRAN	462,300	5,496,722	1,189%	1,624,885	338%	757,440	5,496,722	726%	2,662,242	206%	7,604,001
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1232	DECLARED DISASTER	080	OUT C	0	0	0%	250	0%	0	0	0%	1,000	3,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1232	DECLARED DISASTER	246	GRAN	0	0	0%	4,667	0%	0	0	0%	18,667	56,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1232	DECLARED DISASTER	247	SUB C	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1232	DECLARED DISASTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1731	DEC 08 ICE STORM DF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1732	DEC 08 ICE STORM ST	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1732	DEC 08 ICE STORM ST	243	STAT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1732	DEC 08 ICE STORM ST	244	STAT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1732	DEC 08 ICE STORM ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1826	ASPR H1N1 INFLUENZ	102	CONT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$1826	ASPR H1N1 INFLUENZ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$2730	DIR OF HOMELND SEC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$2730	DIR OF HOMELND SEC	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$2730	DIR OF HOMELND SEC	026	ORGA	0	1,750	0%	0	0%	3,285	1,835	56%	3,496	52%	3,750
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$2730	DIR OF HOMELND SEC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$2730	DIR OF HOMELND SEC	029	INTRA	0	0	0%	0	0%	165,379	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$2730	DIR OF HOMELND SEC	030	EQUI	0	0	0%	6,810	0%	0	0	0%	27,238	81,715	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$2730	DIR OF HOMELND SEC	037	TECH	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$2730	DIR OF HOMELND SEC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$2730	DIR OF HOMELND SEC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$2730	DIR OF HOMELND SEC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$2730	DIR OF HOMELND SEC	070	IN ST	459	15	3%	879	2%	785	294	37%	1,503	20%	3,240
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$2730	DIR OF HOMELND SEC	080	OUT C	0	0	0%	125	0%	0	26	0%	500	5%	1,500
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$2730	DIR OF HOMELND SEC	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$2730	DIR OF HOMELND SEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$														

2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2740	EMERGENCY MGMT A	247	SUB C	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2740	EMERGENCY MGMT A	248	MEAL	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2740	EMERGENCY MGMT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2748	RIM - C	022	RENT	0	0	0%	167	0%	0	0	0%	667	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2748	RIM - C	024	MAIN	0	0	0%	0	0%	194	629	324%	316	199%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2748	RIM - C	030	EQUI	0	0	0%	0	0%	2,263	0	0%	1,171	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2748	RIM - C	037	TECH	0	0	0%	1,292	0%	0	0	0%	5,167	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2748	RIM - C	038	TECH	0	0	0%	67	0%	0	0	0%	267	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2748	RIM - C	039	TELE	0	171	0%	225	76%	0	171	0%	900	19%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2748	RIM - C	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2748	RIM - C	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2748	RIM - C	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2748	RIM - C	103	CONT	0	0	0%	191	0%	0	0	0%	762	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2748	RIM - C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2760	SEABROOK STATION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2760	SEABROOK STATION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2760	SEABROOK STATION	030	EQUI	0	7,961	0%	0	0%	0	7,961	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2760	SEABROOK STATION	037	TECH	0	0	0%	1,250	0%	0	0	0%	5,000	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2760	SEABROOK STATION	038	TECH	0	0	0%	833	0%	0	0	0%	3,333	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2760	SEABROOK STATION	039	TELE	73	73	100%	160	46%	292	292	100%	638	46%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2760	SEABROOK STATION	049	TRAN	0	0	0%	0	0%	19,898	9,953	50%	27,986	36%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2760	SEABROOK STATION	070	IN ST	0	0	0%	0	0%	0	375	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2760	SEABROOK STATION	073	GRAN	70,424	32,649	46%	84,608	39%	112,668	34,774	31%	135,361	26%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2760	SEABROOK STATION	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2760	SEABROOK STATION	080	OUT C	476	356	75%	1,964	18%	476	356	75%	1,964	18%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2760	SEABROOK STATION	103	CONT	0	0	0%	333	0%	0	0	0%	1,333	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2760	SEABROOK STATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2770	VERMONT YANKEE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2770	VERMONT YANKEE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2770	VERMONT YANKEE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2770	VERMONT YANKEE	039	TELE	437	213	49%	599	36%	2,954	2,182	74%	4,048	54%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2770	VERMONT YANKEE	049	TRAN	0	0	0%	0	0%	7,742	8,129	105%	11,792	69%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2770	VERMONT YANKEE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2770	VERMONT YANKEE	070	IN ST	0	0	0%	750	0%	0	0	0%	3,000	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2770	VERMONT YANKEE	073	GRAN	847	1,301	154%	1,476	88%	6,599	9,283	141%	11,498	81%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2770	VERMONT YANKEE	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2770	VERMONT YANKEE	080	OUT C	476	356	75%	1,570	23%	476	356	75%	1,570	23%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2770	VERMONT YANKEE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2770	VERMONT YANKEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2805	RESPONSE AND REC	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2805	RESPONSE AND REC	245	STAT	0	0	0%	0	0%	0	0	0%	1	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2805	RESPONSE AND REC	246	GRAN	0	0	0%	11	0%	0	0	0%	42	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2805	RESPONSE AND REC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2920	HAZARD MITIGATION	030	EQUI	0	0	0%	0	0%	921	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2920	HAZARD MITIGATION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2920	HAZARD MITIGATION	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2920	HAZARD MITIGATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2920	HAZARD MITIGATION	072	GRAN	107,004	93,827	88%	251,520	37%	351,436	221,043	63%	826,073	27%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2920	HAZARD MITIGATION	080	OUT C	0	0	0%	0	0%	658	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2920	HAZARD MITIGATION	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2920	HAZARD MITIGATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2921	HAZARD MITI GRANT	030	EQUI	0	0	0%	0	0%	1,286	0	0%	2,114	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2921	HAZARD MITI GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2921	HAZARD MITI GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2921	HAZARD MITI GRANT	070	IN ST	0	251	0%	0	0%	0	0	0%	1,005	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2921	HAZARD MITI GRANT	072	GRAN	75,000	0	0%	2,122,134	0%	75,000	3,335	4%	2,122,134	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2921	HAZARD MITI GRANT	080	OUT C	0	0	0%	243	0%	0	0	0%	971	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2921	HAZARD MITI GRANT	246	GRAN	0	6,334	0%	0	0%	0	0	0%	25,334	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	2921	HAZARD MITI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	3139	SEPTEMBER 2008 FLC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	3139	SEPTEMBER 2008 FLC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	3139	SEPTEMBER 2008 FLC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	3139	SEPTEMBER 2008 FLC	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	3139	SEPTEMBER 2008 FLC	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	3139	SEPTEMBER 2008 FLC	247	SUB C	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	3139	SEPTEMBER 2008 FLC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	3149	ICE STORM DECEMBE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	3149	ICE STORM DECEMBE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$	3149	ICE STORM DECEMBE	072	GRAN	0	0</								

[illegible]

2016		010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$4393	PRE-DISASTER MITIG	030	EQUIP	0	0	0%	221	0%	0	0	0%	883	0%	2,650
2016		010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$4393	PRE-DISASTER MITIG	037	TECH	0	0	0%	630	0%	0	0	0%	2,519	0%	7,558
2016		010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$4393	PRE-DISASTER MITIG	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	22,577
2016		010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$4393	PRE-DISASTER MITIG	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	2,422
2016		010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$4393	PRE-DISASTER MITIG	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$4393	PRE-DISASTER MITIG	070	IN ST	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2016		010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$4393	PRE-DISASTER MITIG	072	GRAN	65,586	200	0%	995,790	0%	102,913	92,106	89%	1,562,522	6%	2,706,986
2016		010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$4393	PRE-DISASTER MITIG	080	OUT C	0	0	0%	294	0%	0	0	0%	1,177	0%	3,531
2016		010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$4393	PRE-DISASTER MITIG	246	GRAN	0	0	0%	8,333	0%	0	0	0%	33,333	0%	100,000
2016		010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$4393	PRE-DISASTER MITIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$4395	SEVERE REPETITIVE	1022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$4395	SEVERE REPETITIVE	1027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$4395	SEVERE REPETITIVE	1030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$4395	SEVERE REPETITIVE	1040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$4395	SEVERE REPETITIVE	1041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$4395	SEVERE REPETITIVE	1048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$4395	SEVERE REPETITIVE	1070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$4395	SEVERE REPETITIVE	1072	GRAN	33,000	0	0%	0	0%	33,000	0	0%	0	0%	0
2016		010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$4395	SEVERE REPETITIVE	1080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$4395	SEVERE REPETITIVE	1246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$4395	SEVERE REPETITIVE	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELND \$4396	FFY2011 SEVERE REP	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016																							

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2016			010	24	INSURANCE DEPT	024	INSURANCE	CURRENT EXPENSES	2400	INSURANCE	1838	EXCHANGE GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016			010	24	INSURANCE DEPT	024	INSURANCE	CURRENT EXPENSES	2400	INSURANCE	2520	ADMINISTRATION	020	CURRENT	9,151	9,923	108%	10,376	96%	49,635	31,751	64%	56,281	56%			135,797	
2016			010	24	INSURANCE DEPT	024	INSURANCE	CURRENT EXPENSES	2400	INSURANCE	2521	FINANCIAL EXAMINAT	020	CURRENT	0	0	0%	0	0%	12	378	3,081%	26	1,474%			10,891	
2016			010	24	INSURANCE DEPT	024	INSURANCE	CURRENT EXPENSES	2400	INSURANCE	2522	MARKET CONDUCT DI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%			0	
2016			010	24	INSURANCE DEPT	024	INSURANCE	CURRENT EXPENSES	2400	INSURANCE	5930	RATE REVIEW CYCLE	020	CURRENT	0	23	0%	0	0%	0	486	0%	0	0%			6,000	
2016			010	24	INSURANCE DEPT	024	INSURANCE	CURRENT EXPENSES	2400	INSURANCE	5978	RATE REVIEW GRANT	020	CURRENT	282	247	87%	233	106%	1,222	1,261	103%	1,009	125%			5,086	
2016			010	24	INSURANCE DEPT	024	INSURANCE	CURRENT EXPENSES	2400	INSURANCE	6159	UNEMPLOYMENT CON	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%			0	
2016			010	24	INSURANCE DEPT	024	INSURANCE	CURRENT EXPENSES	2400	INSURANCE	7968	CONTINUING EDUCAT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%			0	
2016			010	24	INSURANCE DEPT	024	INSURANCE	CURRENT EXPENSES	2400	INSURANCE	8142	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%			0	
2016			010	24	INSURANCE DEPT	024	INSURANCE	CURRENT EXPENSES	2400	INSURANCE	8887	RATE REVIEW CYCLE	020	CURRENT	22	214	995%	319	67%	370	1,060	287%	5,469	19%			32,465	
2016			010	24	INSURANCE DEPT	024	INSURANCE	CURRENT EXPENSES	2400	INSURANCE	8904	CY2014 LEVEL I EST	020	CURRENT	0	0	0%	325	0%	0	0	0%	1,300	0%			3,900	
2016			010	24	INSURANCE DEPT	024	INSURANCE	CURRENT EXPENSES	9998	ERP GRANT	9763	ACTIVITY ACCT AGY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%			0	
2016				24	INSURANCE DEPT	024	INSURANCE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			9,455	10,407	110%	11,253	92%	51,239	34,937	68%	64,085	55%			194,139	
2016			010	24	INSURANCE DEPT	024	INSURANCE	ALL OTHER	2400	INSURANCE	1224	EXCHANGE PARTNER	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%			0	
2016			010	24	INSURANCE DEPT	024	INSURANCE	ALL OTHER	2400	INSURANCE	1224	EXCHANGE PARTNER	041	AUDIT	0	0	0%	0	0%	869	0	0%	0	0%			0	
2016			010	24	INSURANCE DEPT	024	INSURANCE	ALL OTHER	2400	INSURANCE	1224	EXCHANGE PARTNER	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%			0	
2016			010	24	INSURANCE DEPT	024	INSURANCE	ALL OTHER	2400	INSURANCE	1224	EXCHANGE PARTNER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%			0	
2016			010	24	INSURANCE DEPT	024	INSURANCE	ALL OTHER	2400	INSURANCE	1838	EXCHANGE GRANT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%			0	
2016			010	24	INSURANCE DEPT	024	INSURANCE	ALL OTHER	2400	INSURANCE	1838	EXCHANGE GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%			0	
2016			010	24	INSURANCE DEPT	024	INSURANCE	ALL OTHER	2400	INSURANCE	1838	EXCHANGE GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%			0	
2016			010	24	INSURANCE DEPT	024	INSUR																					

































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2016		010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3515	PARKS AND 3558	TRAILS MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3515	PARKS AND 3562	TRAIL ACQUISITION	022	RENT	0	0	0%	0	0%	0	8,825	0%	0	0%	0	27,944	
2016		010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3515	PARKS AND 3562	TRAIL ACQUISITION	030	EQUI	0	0	0%	833	0%	0	0%	0	0%	3,333	0%	10,000	
2016		010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3515	PARKS AND 3562	TRAIL ACQUISITION	033	LAND	0	0	0%	0	0%	27	6,487	23,796%	14,137	46%	195,652		
2016		010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3515	PARKS AND 3562	TRAIL ACQUISITION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016		010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3515	PARKS AND 3562	TRAIL ACQUISITION	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016		010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3515	PARKS AND 3562	TRAIL ACQUISITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016		010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3515	PARKS AND 3701	PARKS ADMINISTRATI	022	RENT	140	70	50%	262	27%	351	211	60%	654	32%	1,570		
2016		010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3515	PARKS AND 3701	PARKS ADMINISTRATI	026	ORGA	225	35	16%	199	18%	8,760	7,949	91%	7,734	103%	11,500		
2016		010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3515	PARKS AND 3701	PARKS ADMINISTRATI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016		010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3515	PARKS AND 3701	PARKS ADMINISTRATI	029	INTRA	49,931	38,477	77%	84,988	45%	57,448	55,904	97%	97,784	57%	421,609		
2016		010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3515	PARKS AND 3701	PARKS ADMINISTRATI	030	EQUI	0	0	0%	0	0%	340	0	0%	966	0%	5,000		
2016		010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3515	PARKS AND 3701	PARKS ADMINISTRATI	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016		010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3515	PARKS AND 3701	PARKS ADMINISTRATI	039	TELE	337	802	238%	411	195%	1,699	1,805	106%	2,076	87%	5,500		
2016		010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3515	PARKS AND 3701	PARKS ADMINISTRATI	042	ADDI	0	13,100	0%	0	0%	0	13,100	0%	0	0%	60,000		
2016		010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3515	PARKS AND 3701	PARKS ADMINISTRATI	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016		010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3515	PARKS AND 3701	PARKS ADMINISTRATI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016		010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3515	PARKS AND 3701	PARKS ADMINISTRATI	049	TRAN	0	0	0%	67	0%	0	0	0%	267	0%	800		
2016		010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3515	PARKS AND 3701	PARKS ADMINISTRATI	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	500		
2016		010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3515	PARKS AND 3701	PARKS ADMINISTRATI	066	EMPL	130	0	0%	78	0%	526	750	143%	317	236%	1,500		
2016		010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3515	PARKS AND 3701	PARKS ADMINISTRATI	069	PROM	11,777	5,090	43%	26,326	19%	47,679	20,848	44%	106,585	20%	178,662		
2016		010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3515	PARKS AND 3701	PARKS ADMINISTRATI	070	IN ST	340	416	122%	876	48%	918	746	81%	2,363	32%	7,500		
2016		010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3515																	

2016		010	35	RESOURCES - ECQ035	RESOUR	ALL OTHER	3515	PARKS AND 3717	LWCF GRANTS	999	FCLG		0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - ECQ035	RESOUR	ALL OTHER	3515	PARKS AND 3720	SERVICE PARKS	022	RENT		55,297	237	26%		1,224	19%	5,789	7,832	135%	7,798	100%	22,498
2016		010	35	RESOURCES - ECQ035	RESOUR	ALL OTHER	3515	PARKS AND 3720	SERVICE PARKS	023	HEAT		55,297	42,584	77%		60,091	71%	161,915	155,569	96%	175,953	88%	366,999
2016		010	35	RESOURCES - ECQ035	RESOUR	ALL OTHER	3515	PARKS AND 3720	SERVICE PARKS	024	MAIN		1,214	262	22%		812	32%	3,905	7,596	195%	2,613	291%	10,000
2016		010	35	RESOURCES - ECQ035	RESOUR	ALL OTHER	3515	PARKS AND 3720	SERVICE PARKS	026	ORGA		0	0	0%		708	0%	0	0	0%	2,833	0%	8,500
2016		010	35	RESOURCES - ECQ035	RESOUR	ALL OTHER	3515	PARKS AND 3720	SERVICE PARKS	027	TRAN		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	35	RESOURCES - ECQ035	RESOUR	ALL OTHER	3515	PARKS AND 3720	SERVICE PARKS	029	INTRA		180,544	195,037	108%		214,977	91%	180,706	195,037	108%	215,170	91%	1,135,386
2016		010	35	RESOURCES - ECQ035	RESOUR	ALL OTHER	3515	PARKS AND 3720	SERVICE PARKS	030	EQUI		15,729	506	3%		19,207	3%	124,484	97,955	79%	152,011	64%	456,531
2016		010	35	RESOURCES - ECQ035	RESOUR	ALL OTHER	3515	PARKS AND 3720	SERVICE PARKS	033	LAND		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	35	RESOURCES - ECQ035	RESOUR	ALL OTHER	3515	PARKS AND 3720	SERVICE PARKS	037	TECH		0	0	0%		333	0%	0	0	0%	1,333	0%	4,000
2016		010	35	RESOURCES - ECQ035	RESOUR	ALL OTHER	3515	PARKS AND 3720	SERVICE PARKS	038	TECH		0	0	0%		167	0%	0	0	0%	667	0%	2,000
2016		010	35	RESOURCES - ECQ035	RESOUR	ALL OTHER	3515	PARKS AND 3720	SERVICE PARKS	039	TELE		9,437	11,045	117%		8,654	128%	35,232	34,204	97%	32,309	106%	105,000
2016		010	35	RESOURCES - ECQ035	RESOUR	ALL OTHER	3515	PARKS AND 3720	SERVICE PARKS	042	ADDI		0	28,904	0%		0	0%	0	28,904	0%	0	0%	122,000
2016		010	35	RESOURCES - ECQ035	RESOUR	ALL OTHER	3515	PARKS AND 3720	SERVICE PARKS	044	DEBT		0	0	0%		0	0%	0	0	0%	0	0%	30,639
2016		010	35	RESOURCES - ECQ035	RESOUR	ALL OTHER	3515	PARKS AND 3720	SERVICE PARKS	047	OWN		22,916	-8,825	-39%		48,656	-18%	68,513	22,800	33%	145,465	16%	324,407
2016		010	35	RESOURCES - ECQ035	RESOUR	ALL OTHER	3515	PARKS AND 3720	SERVICE PARKS	048	CONT		5,566	1,395	25%		10,457	13%	38,691	33,192	86%	72,688	46%	316,675
2016		010	35	RESOURCES - ECQ035	RESOUR	ALL OTHER	3515	PARKS AND 3720	SERVICE PARKS	049	TRAN		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	35	RESOURCES - ECQ035	RESOUR	ALL OTHER	3515	PARKS AND 3720	SERVICE PARKS	057	BOOK		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	35	RESOURCES - ECQ035	RESOUR	ALL OTHER	3515	PARKS AND 3720	SERVICE PARKS	061	UNEN		0	0	0%		4,167	0%	0	0	0%	16,667	0%	50,000
2016		010	35	RESOURCES - ECQ035	RESOUR	ALL OTHER	3515	PARKS AND 3720	SERVICE PARKS	062	WOR		0	0	0%		11,667	0%	0	0	0%	46,667	0%	140,000
2016		010	35	RESOURCES - ECQ035	RESOUR	ALL OTHER	3515	PARKS AND 3720	SERVICE PARKS	066	EMPL		0	0	0%		0	0%	0	0</				









		39	BOARD OF MANUF	039	BOARD AGENCY TOTALS							0		0	0%		0	0%		0	0		0%			
2016			LEGISLATIVE BRAN	004	LEGISLA	FULL TIME PERSC	0400	LEGISLATIV	0000	UNRESTRICTED INCO	016	PERS	0		0	0%		0	0%		0	0		0%		
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	FULL TIME PERSC	0400	LEGISLATIV	1230	VISITORS CENTER RE	016	PERS	0		0	0%		0	0%		0	0		0%	
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	FULL TIME PERSC	0400	LEGISLATIV	1471	FOUR BICENTENNIAL	016	PERS	0		0	0%		0	0%		0	0		0%	
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	FULL TIME PERSC	0400	LEGISLATIV	1479	HISTORIC FLAG REST	016	PERS	0		0	0%		0	0%		0	0		0%	
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	FULL TIME PERSC	0400	LEGISLATIV	1485	FLAG RESTORATION	016	PERS	0		0	0%		0	0%		0	0		0%	
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	FULL TIME PERSC	0400	LEGISLATIV	5424	UNEMPLOYMENT CON	016	PERS	0		0	0%		0	0%		0	0		0%	
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	FULL TIME PERSC	0400	LEGISLATIV	6191	WORKERS COMPENS	016	PERS	0		0	0%		0	0%		0	0		0%	
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	FULL TIME PERSC	0400	LEGISLATIV	8860	DISASTER RELIEF DO	016	PERS	0		0	0%		0	0%		0	0		0%	
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	FULL TIME PERSC	0400	LEGISLATIV	8865	NH RETIRE SYS VIAB	016	PERS	0		0	0%		0	0%		0	0		0%	
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	FULL TIME PERSC	0400	LEGISLATIV	8870	JOINT HISTORICAL CC	016	PERS	0		0	0%		0	0%		0	0		0%	
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	FULL TIME PERSC	0400	LEGISLATIV	8872	NH HERITAGE TRUST	016	PERS	0		0	0%		0	0%		0	0		0%	
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	FULL TIME PERSC	0400	LEGISLATIV	8875	CIVIL WAR MEMORIAL	016	PERS	0		0	0%		0	0%		0	0		0%	
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	FULL TIME PERSC	0410	SENATE	1170	SENATE	010	PERS	0		0	0%		0	0%		0	0		0%	
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	FULL TIME PERSC	0410	SENATE	1170	SENATE	011	PERS	0		0	0%		0	0%		0	0		0%	700
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	FULL TIME PERSC	0410	SENATE	1170	SENATE	012	PERS	0		0	0%		0	0%		0	0		0%	
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	FULL TIME PERSC	0410	SENATE	1170	SENATE	013	PERS	0		0	0%		0	0%		0	0		0%	0
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	FULL TIME PERSC	0410	SENATE	1170	SENATE	016	PERS	166,699	167,853	101%		184,787	91%		513,720	560,562	109%	569,462	98%	1,704,051
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	FULL TIME PERSC	0410	SENATE	1170	SENATE	017	FT EN	0		0	0%		0	0%		0	0		0%	
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	FULL TIME PERSC	0420	HOUSE	1180	HOUSE	010	PERS	0		0	0%		0	0%		0	0		0%	0
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	FULL TIME PERSC	0420	HOUSE	1180	HOUSE	011	PERS	0		0	0%		0	0%		0	200	0%	0	5,000
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	FULL TIME PERSC	0420	HOUSE	1180	HOUSE	012	PERS	0		0	0%		0	0%		0	0		0%	
2016		0																								













































2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2065	BEACH II	027	TRAN	0	0	0%	0	0%	0	0	0%	12,531
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2065	BEACH II	028	TRAN	0	517	0%	0	0%	0	517	0%	3,851
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2065	BEACH II	030	EQUI	795	0	0%	7,200	0%	795	0	0%	7,200
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2065	BEACH II	039	TELE	0	8	0%	0	0%	61	41	67%	1,840
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2065	BEACH II	040	INDIR	0	0	0%	0	0%	0	512	0%	10,255
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2065	BEACH II	041	AUDI	0	0	0%	0	0%	0	14	0%	231
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2065	BEACH II	042	ADDI	0	0	0%	0	0%	0	207	0%	6,932
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2065	BEACH II	049	TRAN	0	0	0%	0	0%	0	0	0%	32
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2065	BEACH II	057	BOOK	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2065	BEACH II	066	EMPL	0	0	0%	0	0%	0	0	0%	500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2065	BEACH II	068	REML	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2065	BEACH II	069	PROM	0	949	0%	0	0%	0	949	0%	1,050
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2065	BEACH II	070	IN ST	651	42	6%	1,263	3%	651	42	6%	2,350
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2065	BEACH II	080	OUT (	0	0	0%	0	0%	0	0	0%	3,250
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2065	BEACH II	102	CONT	0	0	0%	833	0%	0	0	0%	10,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2065	BEACH II	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2069	WETLANDS PROGRAM	030	EQUI	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2069	WETLANDS PROGRAM	041	AUDI	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2069	WETLANDS PROGRAM	070	IN ST	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2069	WETLANDS PROGRAM	072	GRAN	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2069	WETLANDS PROGRAM	080	OUT (	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2069	WETLANDS PROGRAM	102	CONT	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2069	WETLANDS PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2185	EMERGING CONTAMIN	041	AUDI	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2185	EMERGING CONTAMIN	072	GRAN	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2185	EMERGING CONTAMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2187	SOURCE WATER ASS	027	TRAN	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2187	SOURCE WATER ASS	030	EQUI	0	0	0%	71	0%	0	0	0%	850
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2187	SOURCE WATER ASS	039	TELE	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2187	SOURCE WATER ASS	040	INDIR	0	0	0%	294	0%	0	0	0%	3,529
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2187	SOURCE WATER ASS	041	AUDI	0	0	0%	22	0%	0	0	0%	264
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2187	SOURCE WATER ASS	042	ADDI	0	0	0%	263	0%	0	0	0%	3,150
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2187	SOURCE WATER ASS	066	EMPL	0	0	0%	42	0%	0	0	0%	500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2187	SOURCE WATER ASS	067	TRAIN	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2187	SOURCE WATER ASS	070	IN ST	0	0	0%	42	0%	0	0	0%	500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2187	SOURCE WATER ASS	072	GRAN	0	0	0%	16,250	0%	0	0	0%	195,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2187	SOURCE WATER ASS	080	OUT (	0	0	0%	21	0%	0	0	0%	250
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2187	SOURCE WATER ASS	102	CONT	0	0	0%	417	0%	0	0	0%	5,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2187	SOURCE WATER ASS	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2205	WETLAND IMPROVEM	022	RENT	0	0	0%	8	0%	0	0	0%	100
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2205	WETLAND IMPROVEM	024	MAIN	0	0	0%	17	0%	0	0	0%	200
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2205	WETLAND IMPROVEM	026	ORGA	0	0	0%	4	0%	0	0	0%	50
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2205	WETLAND IMPROVEM	027	TRAN	0	0	0%	167	0%	0	0	0%	2,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2205	WETLAND IMPROVEM	028	TRAN	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2205	WETLAND IMPROVEM	030	EQUI	0	0	0%	600	0%	0	0	0%	7,200
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2205	WETLAND IMPROVEM	037	TECH	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2205	WETLAND IMPROVEM	038	TECH	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2205	WETLAND IMPROVEM	039	TELE	0	0	0%	83	0%	0	0	0%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2205	WETLAND IMPROVEM	040	INDIR	403	0	0%	1,009	0%	403	0	0%	14,373
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2205	WETLAND IMPROVEM	041	AUDI	6	0	0%	20	0%	6	0	0%	263
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2205	WETLAND IMPROVEM	042	ADDI	1,104	0	0%	3,105	0%	1,104	0	0%	10,607
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2205	WETLAND IMPROVEM	049	TRAN	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2205	WETLAND IMPROVEM	057	BOOK	0	0	0%	50	0%	0	0	0%	600
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2205	WETLAND IMPROVEM	066	EMPL	0	0	0%	125	0%	0	0	0%	1,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2205	WETLAND IMPROVEM	067	TRAIN	0	0	0%	25	0%	0	0	0%	300
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2205	WETLAND IMPROVEM	069	PROM	0	0	0%	25	0%	0	0	0%	300
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2205	WETLAND IMPROVEM	070	IN ST	0	360	0%	0	0%	0	360	0%	1,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2205	WETLAND IMPROVEM	072	GRAN	0	55,000	0%	10,000	550%	0	55,000	138%	120,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2205	WETLAND IMPROVEM	073	GRAN	0	0	0%	4	0%	0	0	0%	50
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2205	WETLAND IMPROVEM	080	OUT (	0	0	0%	208	0%	0	380	0%	2,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2205	WETLAND IMPROVEM	102	CONT	117	0	0%	7,230	0%	302	3,890	1,290%	18,640
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2205	WETLAND IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2209	AQUATIC HABITAT RE	024	MAIN	0	0	0%	17	0%	0	0	0%	200
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2209	AQUATIC HABITAT RE	027	TRAN	0	0	0%	304	0%	0	0	0%	3,650
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2209	AQUATIC HABITAT RE	028	TRAN	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2209	AQUATIC HABITAT RE	030	EQUI	0	0	0%	477	0%	0	0	0%	5,720
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2209	AQUATIC HABITAT RE	037	TECH	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2209	AQUATIC HABITAT RE	038	TECH	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2209	AQUATIC HABITAT RE	039	TELE	0	0	0%	42	0%	0	0	0%	500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2209	AQUATIC HABITAT RE	040	INDIR	0	0	0%	0	0%	0	0	0%	20,792
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2209	AQUATIC HABITAT RE	041	AUDI	0	0	0%	0	0%	0	0	0%	294
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2209	AQUATIC HABITAT RE	042	ADDI	0	0	0%	798	0%	0	0	0%	9,578
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2209	AQUATIC HABITAT RE	049	TRAN	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2209	AQUATIC HABITAT RE	066	EMPL	0	0	0%	250	0%	0	0	0%	3,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2209	AQUATIC HABITAT RE	067	TRAIN	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2209	AQUATIC HABITAT RE	070	IN ST	0	0	0%	4	0%	0	0	0%	50
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2209	AQUATIC HABITAT RE	072	GRAN	3,841	1,051	27%	16,414	6%	12,656	4,371	35%	79,198
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI2209	AQUATIC HABITAT RE	080	OUT (	573	0	0%	785	0%	573	225	39%	2,000
2016	010	44	ENVIRONMENTAL																

2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2346	BEACH INFO EXCH PA	102	CONT	0	0	0%	175	0%	0	0	0%	700	0%	2,100
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2346	BEACH INFO EXCH PA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2347	WATERSHED ASSESS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2347	WATERSHED ASSESS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2347	WATERSHED ASSESS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2347	WATERSHED ASSESS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2347	WATERSHED ASSESS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2347	WATERSHED ASSESS	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2347	WATERSHED ASSESS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2347	WATERSHED ASSESS	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2347	WATERSHED ASSESS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2347	WATERSHED ASSESS	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2347	WATERSHED ASSESS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2347	WATERSHED ASSESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2348	WATERSHED PROJEQ	022	RENT	0	0	0%	8	0%	0	0	0%	33	0%	100
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2348	WATERSHED PROJEQ	024	MAIN	0	0	0%	17	0%	0	0	0%	67	0%	200
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2348	WATERSHED PROJEQ	026	ORGA	0	0	0%	4	0%	0	0	0%	17	0%	50
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2348	WATERSHED PROJEQ	027	TRAN	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2348	WATERSHED PROJEQ	030	EQUI	0	0	0%	450	0%	0	0	0%	1,800	0%	5,400
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2348	WATERSHED PROJEQ	039	TELE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2348	WATERSHED PROJEQ	040	INDIR	0	0	0%	1,036	0%	0	0	0%	4,144	0%	12,431
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2348	WATERSHED PROJEQ	041	AUDI	0	0	0%	17	0%	0	0	0%	66	0%	199
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2348	WATERSHED PROJEQ	042	ADDI	0	0	0%	579	0%	0	0	0%	2,315	0%	6,945
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2348	WATERSHED PROJEQ	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2348	WATERSHED PROJEQ	057	BOOK	0	0	0%	25	0%	0	0	0%	100	0%	300
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2348	WATERSHED PROJEQ	066	EMPL	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2348	WATERSHED PROJEQ	067	TRAIN	0	0	0%	25	0%	0	0	0%	100	0%	300
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2348	WATERSHED PROJEQ	069	PROM	0	0	0%	25	0%	0	0	0%	100	0%	300
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2348	WATERSHED PROJEQ	070	IN ST	0	0	0%	117	0%	0	0	0%	467	0%	1,400
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2348	WATERSHED PROJEQ	072	GRAN	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2348	WATERSHED PROJEQ	080	OUT C	0	0	0%	183	0%	0	0	0%	733	0%	2,200
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2348	WATERSHED PROJEQ	102	CONT	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2348	WATERSHED PROJEQ	103	CONT	0	0	0%	4	0%	0	0	0%	17	0%	50
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2348	WATERSHED PROJEQ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2349	INSTREAM FLOW PILQ	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2349	INSTREAM FLOW PILQ	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2349	INSTREAM FLOW PILQ	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2349	INSTREAM FLOW PILQ	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2349	INSTREAM FLOW PILQ	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2349	INSTREAM FLOW PILQ	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2349	INSTREAM FLOW PILQ	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2349	INSTREAM FLOW PILQ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2351	EXCHANGE NETWORK	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2351	EXCHANGE NETWORK	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2351	EXCHANGE NETWORK	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2351	EXCHANGE NETWORK	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2351	EXCHANGE NETWORK	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2351	EXCHANGE NETWORK	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2351	EXCHANGE NETWORK	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2351	EXCHANGE NETWORK	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2351	EXCHANGE NETWORK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2954	DAM OPERATIONS	022	RENT	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2954	DAM OPERATIONS	023	HEAT	62	111	181%	122	91%	382	911	239%	759	120%	4,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2954	DAM OPERATIONS	024	MAIN	2,045	0	0%	2,097	0%	4,694	710	15%	4,812	15%	10,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2954	DAM OPERATIONS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2954	DAM OPERATIONS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	25,063
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2954	DAM OPERATIONS	028	TRAN	0	4,136	0%	0	0%	0	4,136	0%	0	0%	30,812
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2954	DAM OPERATIONS	039	TELE	704	878	125%	1,415	62%	4,074	3,754	92%	8,183	46%	23,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2954	DAM OPERATIONS	047	OWN	539	143	27%	768	19%	2,442	229	9%	3,480	7%	35,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2954	DAM OPERATIONS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	256
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2954	DAM OPERATIONS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2954	DAM OPERATIONS	066	EMPL	190	0	0%	440	0%	1,937	1,655	85%	4,481	37%	8,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2954	DAM OPERATIONS	070	IN ST	38	207	545%	297	70%	176	207	118%	1,374	15%	7,200
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2954	DAM OPERATIONS	080	OUT C	0	0	0%	8	0%	0	0	0%	33	0%	100
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2954	DAM OPERATIONS	102	CONT	570	0	0%	1,059	0%	570	0	0%	1,059	0%	15,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2954	DAM OPERATIONS	103	CONT	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2954	DAM OPERATIONS	302	DAM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2954	DAM OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3642	COASTAL ZONE MANA	022	RENT	2,821	2,750	97%	3,347	82%	13,537	11,131	82%	16,061	69%	42,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3642	COASTAL ZONE MANA	024	MAIN	0	0	0%	0	0%	0	0	0%	0</		

2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3651	COASTAL RESTORATI	066	EMPL	0	0	0%	8	0%	0	0	0%	33	0%	100
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3651	COASTAL RESTORATI	070	IN ST	0	0	0%	25	0%	0	0	0%	100	0%	300
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3651	COASTAL RESTORATI	072	GRAN	0	0	0%	9,167	0%	0	0	0%	36,667	0%	110,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3651	COASTAL RESTORATI	080	OUT (	0	0	0%	42	0%	0	0	0%	167	0%	500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3651	COASTAL RESTORATI	102	CONT	0	0	0%	0	0%	3,619	0	0%	6,572	0%	81,543
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3651	COASTAL RESTORATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3673	SHORELAND PROTEC	022	RENT	335	342	102%	417	82%	1,674	1,366	82%	2,083	66%	5,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3673	SHORELAND PROTEC	024	MAIN	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3673	SHORELAND PROTEC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	43,395
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3673	SHORELAND PROTEC	028	TRAN	0	4,653	0%	0	0%	0	4,653	0%	0	0%	34,663
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3673	SHORELAND PROTEC	030	EQUI	0	0	0%	1,677	0%	0	0	0%	6,708	0%	20,124
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3673	SHORELAND PROTEC	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3673	SHORELAND PROTEC	039	TELE	10	21	217%	61	35%	40	86	217%	245	35%	4,081
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3673	SHORELAND PROTEC	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	54,703
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3673	SHORELAND PROTEC	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	48,598
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3673	SHORELAND PROTEC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	9,403
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3673	SHORELAND PROTEC	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3673	SHORELAND PROTEC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3673	SHORELAND PROTEC	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3673	SHORELAND PROTEC	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3673	SHORELAND PROTEC	070	IN ST	80	35	44%	303	12%	80	35	44%	303	12%	2,150
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3673	SHORELAND PROTEC	080	OUT (	0	0	0%	54	0%	0	0	0%	217	0%	650
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3673	SHORELAND PROTEC	102	CONT	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3673	SHORELAND PROTEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3800	DAM BUREAU ADMINIS	022	RENT	187	161	86%	293	55%	748	644	86%	1,173	55%	4,554
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3800	DAM BUREAU ADMINIS	023	HEAT	142	116	82%	167	70%	532	484	91%	626	77%	2,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3800	DAM BUREAU ADMINIS	024	MAIN	0	0	0%	0	0%	95	95	100%	700	14%	700
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3800	DAM BUREAU ADMINIS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3800	DAM BUREAU ADMINIS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	22,396
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3800	DAM BUREAU ADMINIS	028	TRAN	0	3,102	0%	0	0%	0	3,102	0%	0	0%	23,109
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3800	DAM BUREAU ADMINIS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3800	DAM BUREAU ADMINIS	039	TELE	35	97	280%	48	201%	441	401	91%	613	65%	8,218
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3800	DAM BUREAU ADMINIS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	2,927
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3800	DAM BUREAU ADMINIS	066	EMPL	0	0	0%	0	0%	0	175	0%	0	0%	1,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3800	DAM BUREAU ADMINIS	068	REML	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3800	DAM BUREAU ADMINIS	070	IN ST	0	0	0%	0	0%	122	41	34%	1,000	4%	4,050
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3800	DAM BUREAU ADMINIS	080	OUT (	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3800	DAM BUREAU ADMINIS	102	CONT	0	0	0%	0	0%	45,388	0	0%	75,646	0%	226,937
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3800	DAM BUREAU ADMINIS	303	PUBL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3800	DAM BUREAU ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3810	WINNIPESAUKEE PRQ	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	300
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3810	WINNIPESAUKEE PRQ	023	HEAT	771	285	37%	922	31%	1,718	1,661	97%	2,055	81%	8,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3810	WINNIPESAUKEE PRQ	024	MAIN	0	14	0%	100	14%	0	14	0%	400	4%	1,200
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3810	WINNIPESAUKEE PRQ	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	4,177
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3810	WINNIPESAUKEE PRQ	030	EQUI	0	0	0%	0	0%	6,074	0	0%	4,182	0%	4,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3810	WINNIPESAUKEE PRQ	039	TELE	161	220	137%	287	77%	1,137	748	66%	2,030	37%	6,621
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3810	WINNIPESAUKEE PRQ	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	8,158
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3810	WINNIPESAUKEE PRQ	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	4,978
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3810	WINNIPESAUKEE PRQ	047	OWN	0	61	0%	0	0%	220	61	28%	682	9%	1,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3810	WINNIPESAUKEE PRQ	048	CONT	0	0	0%	8	0%	0	0	0%	33	0%	100
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3810	WINNIPESAUKEE PRQ	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	32
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3810	WINNIPESAUKEE PRQ	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	900
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3810	WINNIPESAUKEE PRQ	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	250
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3810	WINNIPESAUKEE PRQ	080	OUT (	0	0	0%	120	0%	0	0	0%	480	0%	1,440
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3810	WINNIPESAUKEE PRQ	102	CONT	50	100	0%	100	0%	50	0	0%	100	0%	100
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3810	WINNIPESAUKEE PRQ	103	CONT	0	0	0%	5	0%	0	0	0%	20	0%	60
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3810	WINNIPESAUKEE PRQ	302	DAM	0	0	0%	0	0%	0	0	0%	0	0%	11,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3810	WINNIPESAUKEE PRQ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3812	CONNECTICUT-COOS	022	RENT	2,398	308	13%	5,919	5%	3,253	1,231	38%	8,030	15%	13,700
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3812	CONNECTICUT-COOS	023	HEAT	342	276	81%	453	61%	1,637	1,296	79%	2,167	60%	19,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3812	CONNECTICUT-COOS	024	MAIN	0	0	0%	0	0%	33	18	55%	4,570	0%	6,800
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3812	CONNECTICUT-COOS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	4,177
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3812	CONNECTICUT-COOS	030	EQUI	0	0	0%	0	0%	2,050	0	0%	6,092	0%	28,200
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3812	CONNECTICUT-COOS	039	TELE	190	149	79%	202	74%	778	670	86%	826	81%	2,860
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3812	CONNECTICUT-COOS	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	12,576
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3812	CONNECTICUT-COOS	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	5,218
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3812	CONNECTICUT-COOS	047	OWN	25	0	0%	84	0%	348	157	45%	1,162	14%	15,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3812	CONNECTICUT-COOS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3812	CONNECTICUT-COOS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	32
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3812	CONNECTICUT-COOS	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3812														

2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3815	WETLANDS ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3817	DAM MAINTENANCE P	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3817	DAM MAINTENANCE P	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3817	DAM MAINTENANCE P	024	MAIN	94	324	344%	152	214%	3,676	966	26%	5,922	16%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3817	DAM MAINTENANCE P	026	ORGA	0	0	0%	42	0%	0	0	0%	167	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3817	DAM MAINTENANCE P	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3817	DAM MAINTENANCE P	028	TRAN	0	5,687	0%	0	0%	0	5,687	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3817	DAM MAINTENANCE P	030	EQUI	264	0	0%	811	0%	63,354	0	0%	194,592	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3817	DAM MAINTENANCE P	039	TELE	18	7	39%	18	38%	97	74	77%	98	76%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3817	DAM MAINTENANCE P	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3817	DAM MAINTENANCE P	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3817	DAM MAINTENANCE P	043	DEBT	0	0	0%	0	0%	247,277	118,973	48%	161,936	73%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3817	DAM MAINTENANCE P	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3817	DAM MAINTENANCE P	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3817	DAM MAINTENANCE P	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3817	DAM MAINTENANCE P	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3817	DAM MAINTENANCE P	066	EMPL	0	0	0%	167	0%	0	0	0%	667	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3817	DAM MAINTENANCE P	067	TRAIN	0	0	0%	417	0%	0	0	0%	1,667	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3817	DAM MAINTENANCE P	070	IN ST	269	387	144%	3,566	11%	452	511	113%	5,988	9%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3817	DAM MAINTENANCE P	080	OUT C	0	0	0%	625	0%	0	0	0%	2,500	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3817	DAM MAINTENANCE P	102	CONT	4,875	620	13%	60,383	1%	6,735	5,745	85%	83,422	7%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3817	DAM MAINTENANCE P	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3817	DAM MAINTENANCE P	302	DAM	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3817	DAM MAINTENANCE P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3821	MASCOMA PROJECT	022	RENT	0	0	0%	4	0%	0	0	0%	17	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3821	MASCOMA PROJECT	023	HEAT	20	20	98%	36	55%	84	75	89%	150	50%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3821	MASCOMA PROJECT	024	MAIN	0	0	0%	33	0%	0	0	0%	133	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3821	MASCOMA PROJECT	030	EQUI	0	0	0%	0	0%	352	0	0%	423	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3821	MASCOMA PROJECT	039	TELE	37	0	0%	105	0%	398	0	0%	1,132	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3821	MASCOMA PROJECT	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3821	MASCOMA PROJECT	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3821	MASCOMA PROJECT	047	OWN	33	0	0%	19	0%	33	0	0%	19	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3821	MASCOMA PROJECT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3821	MASCOMA PROJECT	070	IN ST	56	48	86%	100	48%	56	48	86%	100	48%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3821	MASCOMA PROJECT	080	OUT C	0	0	0%	35	0%	0	0	0%	140	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3821	MASCOMA PROJECT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3821	MASCOMA PROJECT	302	DAM	0	0	0%	42	0%	0	0	0%	167	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3821	MASCOMA PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3823	PISCATAGUOG RIVER	022	RENT	0	0	0%	13	0%	0	0	0%	50	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3823	PISCATAGUOG RIVER	024	MAIN	0	0	0%	38	0%	0	0	0%	150	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3823	PISCATAGUOG RIVER	030	EQUI	0	0	0%	67	0%	0	0	0%	267	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3823	PISCATAGUOG RIVER	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3823	PISCATAGUOG RIVER	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3823	PISCATAGUOG RIVER	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3823	PISCATAGUOG RIVER	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3823	PISCATAGUOG RIVER	070	IN ST	0	0	0%	5	0%	0	0	0%	22	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3823	PISCATAGUOG RIVER	302	DAM	0	0	0%	29	0%	0	0	0%	117	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3823	PISCATAGUOG RIVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3824	SUGAR RIVER PROJE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3824	SUGAR RIVER PROJE	023	HEAT	15	15	103%	22	68%	58	60	103%	88	68%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3824	SUGAR RIVER PROJE	024	MAIN	0	0	0%	31	0%	0	0	0%	123	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3824	SUGAR RIVER PROJE	030	EQUI	352	0	0%	3,000	0%	352	0	0%	3,000	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3824	SUGAR RIVER PROJE	039	TELE	0	0	0%	0	0%	74	0	0%	212	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3824	SUGAR RIVER PROJE	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3824	SUGAR RIVER PROJE	042	ADDI	0	0	0%	17	0%	0	0	0%	67	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3824	SUGAR RIVER PROJE	047	OWN	0	0	0%	17	0%	0	0	0%	67	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3824	SUGAR RIVER PROJE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3824	SUGAR RIVER PROJE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3824	SUGAR RIVER PROJE	102	CONT	0	0	0%	17	0%	0	0	0%	67	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3824	SUGAR RIVER PROJE	302	DAM	0	0	0%	17	0%	0	0	0%	67	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3824	SUGAR RIVER PROJE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3825	SQUAM PROJECT	022	RENT	0	0	0%	13	0%	0	0	0%	50	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3825	SQUAM PROJECT	024	MAIN	0	0	0%	29	0%	0	0	0%	117	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3825	SQUAM PROJECT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3825	SQUAM PROJECT	039	TELE	0	0	0%	17	0%	0	0	0%	67	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3825	SQUAM PROJECT	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3825	SQUAM PROJECT	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3825	SQUAM PROJECT	047	OWN	0	67	0%	8	800%	0	67	0%	33	200%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3825	SQUAM PROJECT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3825	SQUAM PROJECT	070	IN ST	0	0	0%	17	0%	0	0	0%	67	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3825	SQUAM PROJECT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3825	SQUAM PROJECT	302	DAM	0	0	0%	117	0%	0	0	0%	467	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3825	SQUAM PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3826	NEWFOUND PROJECT	022	RENT	0	0	0%	8	0%	0	0	0%	33	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3826	NEWFOUND PROJECT	023	HEAT	53	67	127%	55	123%	211	248	117%	218	114%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3826	NEWFOUND PROJECT	024	MAIN	0									

2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3831	DAM CONSTRUCTION	302	DAM	1,464	1,166	80%		4,304	27%	49,587	1,166	2%	145,758	1%	311,463
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3831	DAM CONSTRUCTION	303	PUBL	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3831	DAM CONSTRUCTION	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3841	RIVER RESTORATION	040	INDIR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3841	RIVER RESTORATION	042	ADDI	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3841	RIVER RESTORATION	070	IN ST	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3841	RIVER RESTORATION	102	CONT	0	0	0%	45,833	0%	0	0	0	0%	183,333	0%	550,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3841	RIVER RESTORATION	302	DAM	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3841	RIVER RESTORATION	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3846	STATE DAM SAFETY	G027	TRAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3846	STATE DAM SAFETY	G030	EQUI	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3846	STATE DAM SAFETY	G040	INDIR	0	0	0%	1,191	0%	0	0	0	0%	4,764	0%	14,292
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3846	STATE DAM SAFETY	G041	AUDI	0	0	0%	15	0%	0	0	0	0%	61	0%	184
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3846	STATE DAM SAFETY	G042	ADDI	0	0	0%	613	0%	0	0	0	0%	2,450	0%	7,350
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3846	STATE DAM SAFETY	G066	EMPL	0	0	0%		0	0%	2,085	850	41%	3,212	26%	5,750
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3846	STATE DAM SAFETY	G080	OUT (	4,962	1,358	27%		5,680	24%	7,611	3,004	39%	8,712	34%	9,100
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3846	STATE DAM SAFETY	G102	CONT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3846	STATE DAM SAFETY	G999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3847	DAM REGISTRATION	F023	HEAT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3847	DAM REGISTRATION	F024	MAIN	0	0	0%	100	0%	0	0	0	0%	400	0%	1,200
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3847	DAM REGISTRATION	F026	ORGA	0	0	0%		0	0%	0	0	0%	0	0%	1,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3847	DAM REGISTRATION	F027	TRAN	0	0	0%		0	0%	0	0	0%	0	0%	40,595
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3847	DAM REGISTRATION	F028	TRAN	0	4,653	0%		0	0%	0	4,653	0%	0	0%	34,663
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3847	DAM REGISTRATION	F030	EQUI	0	0	0%		0	0%	0	0	0%	0	0%	2,600
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3847	DAM REGISTRATION	F038	TECH	0	0	0%		167	0%	0	0	0%	667	0%	2,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3847	DAM REGISTRATION	F039	TELE	0	120	0%		0	0%	202	469	233%	350	134%	3,800
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3847	DAM REGISTRATION	F040	INDIR	0	0	0%		0	0%	0	0	0%	0	0%	63,423
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3847	DAM REGISTRATION	F042	ADDI	0	0	0%		0	0%	0	0	0%	0	0%	55,889
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3847	DAM REGISTRATION	F049	TRAN	0	0	0%		0	0%	0	0	0%	0	0%	3,478
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3847	DAM REGISTRATION	F057	BOOK	0	0	0%	125	0%	0	0	0	0%	500	0%	1,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3847	DAM REGISTRATION	F066	EMPL	0	0	0%		0	0%	635	800	126%	2,071	39%	5,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3847	DAM REGISTRATION	F070	IN ST	204	274	134%		827	33%	204	460	225%	827	56%	4,100
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3847	DAM REGISTRATION	F080	OUT (	0	0	0%		0	0%	0	1,571	0%	0	0%	5,200
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3847	DAM REGISTRATION	F102	CONT	0	0	0%	2,083	0%	0	0	0	0%	8,333	0%	25,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3847	DAM REGISTRATION	F999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3855	WETLANDS FEES	022	RENT	335	493	147%		194	254%	1,674	1,670	100%	970	172%	5,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3855	WETLANDS FEES	024	MAIN	0	0	0%	21	0%	0	0	0	0%	83	0%	250
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3855	WETLANDS FEES	026	ORGA	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3855	WETLANDS FEES	027	TRAN	0	0	0%		0	0%	0	0	0%	0	0%	118,859
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3855	WETLANDS FEES	028	TRAN	0	7,238	0%		0	0%	0	7,238	0%	0	0%	53,920
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3855	WETLANDS FEES	030	EQUI	0	0	0%		0	0%	0	1,740	0%	0	0%	24,864
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3855	WETLANDS FEES	039	TELE	86	85	99%	311	27%	297	340	115%	1,071	32%	3,612	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3855	WETLANDS FEES	040	INDIR	0	0	0%		0	0%	0	0	0%	0	0%	117,451
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3855	WETLANDS FEES	042	ADDI	0	0	0%		0	0%	0	0	0%	0	0%	98,362
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3855	WETLANDS FEES	049	TRAN	0	0	0%		0	0%	0	0	0%	0	0%	74,668
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3855	WETLANDS FEES	065	BOAF	500	900	180%		909	99%	1,400	900	64%	2,545	35%	7,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3855	WETLANDS FEES	066	EMPL	0	600	0%		0	0%	1,000	1,200	120%	8,168	15%	12,350
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3855	WETLANDS FEES	067	TRAIN	0	0	0%	133	0%	0	0	0	0%	533	0%	1,600
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3855	WETLANDS FEES	069	PRON	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3855	WETLANDS FEES	070	IN ST	186	770	414%		579	133%	186	770	414%	579	133%	6,175
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3855	WETLANDS FEES	080	OUT (	0	0	0%	867	0%	0	0	0	0%	3,467	0%	10,400
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3855	WETLANDS FEES	102	CONT	0	0	0%		0	0%	15,370	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3855	WETLANDS FEES	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3860	DAM REMOVAL PROJE	027	TRAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3860	DAM REMOVAL PROJE	040	INDIR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3860	DAM REMOVAL PROJE	041	AUDI	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3860	DAM REMOVAL PROJE	042	ADDI	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3860	DAM REMOVAL PROJE	070	IN ST	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3860	DAM REMOVAL PROJE	102	CONT	0	0	0%	46,667	0%	0	0	0	0%	186,667	0%	560,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3860	DAM REMOVAL PROJE	302	DAM	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3860	DAM REMOVAL PROJE	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3870	IN-LIEU WETLAND MIT	040	INDIR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3871	IN-LIEU FEE WETLAND	065	BOAF	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3871	IN-LIEU FEE WETLAND	068	REML	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3871	IN-LIEU FEE WETLAND	070	IN ST	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3871	IN-LIEU FEE WETLAND	073	GRAN	186,765	176,432	94%		412,808	43%	220,015	316,396	144%	486,300	65%	2,076,148
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3871	IN-LIEU FEE WETLAND	080	OUT (	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3871	IN-LIEU FEE WETLAND	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3872	WETLANDS STUDIES	030	EQUI	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI3872	WETLANDS STUDIES	040	INDIR	0	0	0%									

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2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	7523	MEDMR EXCHANGE N	048	CONT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	7523	MEDMR EXCHANGE N	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	7523	MEDMR EXCHANGE N	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	7523	MEDMR EXCHANGE N	080	OUT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	7523	MEDMR EXCHANGE N	102	CONT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	7523	MEDMR EXCHANGE N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	7602	SURFACE WATER QU	022	RENT	864	1,533	177%	1,573	97%	4,126	4,607	112%	7,513	61%	17,100				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	7602	SURFACE WATER QU	024	MAIN	0	680	0%	680	100%	0	680	0%	2,720	25%	8,160				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	7602	SURFACE WATER QU	026	ORG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	4,200		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	7602	SURFACE WATER QU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	256,444		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	7602	SURFACE WATER QU	028	TRAN	0	9,823	0%	0	0%	0	9,823	0%	0	0%	0	0	73,178		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	7602	SURFACE WATER QU	030	EQUI	677	0	0%	1,477	0%	677	2,342	346%	1,477	159%	120,250				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	7602	SURFACE WATER QU	038	TECH	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	7602	SURFACE WATER QU	039	TELE	87	126	145%	180	70%	290	377	130%	596	63%	18,640				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	7602	SURFACE WATER QU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	193,020		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	7602	SURFACE WATER QU	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	4,468		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	7602	SURFACE WATER QU	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	157,482		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	7602	SURFACE WATER QU	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	640		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	7602	SURFACE WATER QU	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0	0%	0	2,375		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	7602	SURFACE WATER QU	066	EMPL	145	600	414%	590	102%	895	1,526	171%	3,644	42%	12,250				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	7602	SURFACE WATER QU	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	7602	SURFACE WATER QU	069	PROM	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	7602	SURFACE WATER QU	070	IN ST	709	979	138%	1,475	66%	1,330	3,181	239%	2,766	115%	12,100				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	7602	SURFACE WATER QU	072	GRAN	56,350	3,750	7%	217,401	2%	65,169	7,625	12%	251,425	3%	1,105,879				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	7602	SURFACE WATER QU	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	7602	SURFACE WATER QU	080	OUT	739	0	0%	2,022	0%	1,986	0	0%	5,435	0%	11,900				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	7602	SURFACE WATER QU	102	CONT	0	21,379	0%	0	0%	1,000	34,809	3,481%	96,500	36%	193,000				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	7602	SURFACE WATER QU	103	CONT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	7602	SURFACE WATER QU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	8708	DROUGHT MANAGEM	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	8708	DROUGHT MANAGEM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	8708	DROUGHT MANAGEM	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	8708	DROUGHT MANAGEM	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	8708	DROUGHT MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	8901	RECREATION & YOUT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	8901	RECREATION & YOUT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	2,554		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	8901	RECREATION & YOUT	042	ADDI	0	0	0%	44	0%	0	0	0%	175	0%	526				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	8901	RECREATION & YOUT	070	IN ST	0	0	0%	0	0%	3,398	4,221	124%	10,378	41%	11,000				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	8901	RECREATION & YOUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	039	TELE	0	0	0%	4	0%	0	0	0%	17	0%	50				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	040	INDIR	0	0	0%	41	0%	0	0	0%	166	0%	497				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	041	AUDI	0	0	0%	9	0%	0	0	0%	34	0%	102				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	042	ADDI	0	0	0%	56	0%	0	0	0%	222	0%	666				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	070	IN ST	0	0	0%	17	0%	0	0	0%	67	0%	200				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	072	GRAN	0	0	0%	0	0%	0	70,000	0%	0	0%	129,000				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	080	OUT	0	0	0%	8	0%	0	0	0%	33	0%	100				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	102	CONT	0	0	0%	2,500	0%	0	0	0%	10,000	0%	30,000				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	039	TELE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	6,036		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	2,837		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	066	EMPL	0	0	0%	13	0%	0	0	0%	50	0%	150				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	070	IN ST	0	0	0%	17	0%	0	0	0%	67	0%	200				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	080	OUT	0	206	0%	0	0%	20	206	1,029%	389	53%	3,500				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU																			

2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FUI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	8,355	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FUI	028	TRAN	0	1,034	0%	0	0%	0	1,034	0%	0	0%	7,703	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FUI	030	EQUI	0	0	0%	2,083	0%	0	0	0%	8,333	0%	25,000	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FUI	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	431	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FUI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	15,012	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FUI	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	13,868	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FUI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	64	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FUI	066	EMPL	0	250	0%	0	0%	0	500	0%	0	0%	800	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FUI	067	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FUI	070	IN ST	0	0	0%	0	0%	269	0	0%	493	0%	550	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FUI	073	GRAN	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FUI	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	1,850	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FUI	102	CONT	0	0	0%	0	0%	9,712	0	0%	65,733	0%	223,959	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATION	040	INDIR	0	0	0%	160	0%	0	0	0%	641	0%	1,922	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATION	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATION	042	ADDI	0	0	0%	147	0%	0	0	0%	587	0%	1,760	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATION	070	IN ST	0	0	0%	83	0%	0	0	0%	333	0%	1,000	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATION	072	GRAN	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATION	080	OUT	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATION	102	CONT	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VEH	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VEH	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VEH	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VEH	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VEH	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VEH	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VEH	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VEH	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VEH	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VEH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	022	RENT	0	470	0%	0	0%	0	470	0%	0	0%	4,000	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	023	HEAT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	024	MAIN	0	0	0%	0	0%	540	0	0%	5,000	0%	5,000	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	18,209	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	028	TRAN	0	2,068	0%	0	0%	0	2,068	0%	0	0%	15,406	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	030	EQUI	0	0	0%	0	0%	-3,528	1,135	0%	-1,363	0%	11,135	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	039	TELE	40	109	273%	186	59%	205	516	252%	954	54%	8,076	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	56,682	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	45,967	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	128	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	057	BOOK	0	0	0%	17	0%	0	0	0%	67	0%	200	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	066	EMPL	130	350	269%	521	67%	480	720	150%	1,922	37%	3,800	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	067	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	070	IN ST	93	0	0%	104	0%	359	0	0%	402	0%	665	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	073	GRAN	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	080	OUT	355	0	0%	869	0%	2,462	1,993	81%	6,021	33%	8,100	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	102	CONT	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT														

2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5925	OEP CLEAN CITIES	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5925	OEP CLEAN CITIES	040	INDIR	0	0	0%	36	0%	0	0	0%	146	0%	437	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5925	OEP CLEAN CITIES	041	AUDI	0	0	0%	25	0%	0	0	0%	100	0%	300	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5925	OEP CLEAN CITIES	042	ADDI	0	0	0%	47	0%	0	0	0%	189	0%	567	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5925	OEP CLEAN CITIES	073	GRAN	0	0	0%	2,083	0%	0	0	0%	8,333	0%	25,000	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5925	OEP CLEAN CITIES	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5925	OEP CLEAN CITIES	102	CONT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5925	OEP CLEAN CITIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5926	AIR GRANT PROGRAM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5926	AIR GRANT PROGRAM	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5926	AIR GRANT PROGRAM	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5926	AIR GRANT PROGRAM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5926	AIR GRANT PROGRAM	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	5926	AIR GRANT PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HEA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HEA	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HEA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	9,855	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HEA	028	TRAN	0	1,034	0%	0	0%	0	1,034	0%	0	0%	7,703	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HEA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HEA	039	TELE	0	0	0%	0	0%	41	0	0%	75	0%	862	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HEA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	20,299	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HEA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	347	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HEA	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	19,312	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HEA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	64	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HEA	066	EMPL	0	0	0%	42	0%	0	0	0%	167	0%	500	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HEA	070	IN ST	0	147	0%	25	589%	0	147	0%	100	147%	300	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HEA	080	OUT	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - AI	022	RENT	2,450	184	8%	1,258	15%	4,781	1,423	30%	2,456	58%	3,800	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - AI	023	HEAT	649	599	92%	649	92%	2,692	2,356	88%	2,692	88%	7,500	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - AI	024	MAIN	1,270	4,811	379%	1,486	324%	21,550	13,318	62%	25,216	53%	26,000	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - AI	026	ORGA	0	0	0%	33	0%	0	0	0%	133	0%	400	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - AI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	61,482	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - AI	028	TRAN	0	10,259	0%	0	0%	0	10,259	0%	0	0%	76,430	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - AI	030	EQUI	0	2,928	0%	0	0%	2,342	8,911	380%	6,427	139%	36,300	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - AI	039	TELE	359	300	84%	447	67%	1,445	1,255	87%	1,802	70%	9,467	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - AI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	98,556	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - AI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	1,822	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - AI	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	94,562	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - AI	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - AI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	3,373	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - AI	057	BOOK	0	0	0%	125	0%	0	0	0%	500	0%	1,500	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - AI	065	BOAF	0	0	0%	0	0%	108	0	0%	2,000	0%	2,000	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - AI	066	EMPL	0	620	0%	0	0%	400	620	155%	1,000	62%	1,000	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - AI	067	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - AI	070	IN ST	20	311	1,555%	36	855%	20	311	1,555%	36	855%	1,000	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - AI	080	OUT	0	1,089	0%	0	0%	1,360	1,912	141%	2,074	92%	6,100	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - AI	101	MEDI	0	0	0%	167	0%	0	0	0%	667	0%	2,000	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - AI	102	CONT	0	0	0%	0	0%	2,499	2,499	100%	4,999	50%	4,999	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - AI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	024	MAIN	0	0	0%	0	0%	113	0	0%	1,000	0%	1,000	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	43,667	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	028	TRAN	0	2,585	0%	0	0%	0	2,585	0%	0	0%	19,257	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	030	EQUI	0	0	0%	125	0%	0	0	0%	500	0%	1,500	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,875	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	34,468	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	31,493	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	15,757	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	2,750	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	070	IN ST	96	0	0%	1,658	0%	96	0	0%	1,658	0%	3,250	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	080	OUT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	101	MEDI	0	0	0%	305	0%	0	0	0%	1,221	0%	3,664	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	2,500	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9006	NH CLEAN SCHOOL B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016																							

2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	065	BOAF	67	112	166%	80	140%	211	261	123%	250	104%	500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	066	EMPL	20	0	0%	606	0%	20	0	0%	606	0%	2,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	070	IN ST	0	0	0%	58	0%	0	0	0%	233	0%	700
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	080	OUT C	0	0	0%	117	0%	0	0	0%	467	0%	1,400
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	022	RENT	1,560	0	0%	2,832	0%	1,754	0	0%	3,183	0%	5,059
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	024	MAIN	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	026	ORGA	0	0	0%	8	0%	0	0	0%	33	0%	100
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	120,361
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	028	TRAN	0	6,204	0%	0	0%	0	6,204	0%	0	0%	46,218
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	030	EQUI	0	0	0%	0	0%	0	1,350	0%	0	0%	45,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	039	TELE	21	0	0%	26	0%	83	0	0%	105	0%	5,311
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	123,492
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	98,752
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	18,614
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	057	BOOK	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	066	EMPL	0	150	0%	0	0%	2,158	150	7%	2,062	7%	2,850
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	070	IN ST	375	0	0%	973	0%	375	0	0%	973	0%	1,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	080	OUT C	0	0	0%	0	0%	0	185	0%	0	0%	3,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	101	MEDI	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	102	CONT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	022	RENT	1,795	0	0%	3,428	0%	2,694	705	26%	5,144	14%	7,118
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	024	MAIN	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	026	ORGA	0	0	0%	8	0%	0	0	0%	33	0%	100
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	224,655
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	028	TRAN	0	14,475	0%	0	0%	0	14,475	0%	0	0%	107,841
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	030	EQUI	0	0	0%	0	0%	0	350	0%	0	0%	10,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	039	TELE	35	98	280%	42	234%	594	414	70%	709	58%	13,207
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	202,948
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	210,207
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	33,709
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	057	BOOK	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	066	EMPL	0	600	0%	0	0%	4,835	1,140	24%	4,977	23%	5,800
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	070	IN ST	124	91	73%	469	19%	124	91	73%	469	19%	5,400
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	080	OUT C	-91	188	0%	-249	0%	1,929	817	42%	5,271	15%	14,600
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	101	MEDI	0	0	0%	0	0%	313	0	0%	406	0%	1,319
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	102	CONT	0	0	0%	531	0%	0	0	0%	2,123	0%	6,368
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9104	NOX EMISSIONS REDU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9104	NOX EMISSIONS REDU	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9104	NOX EMISSIONS REDU	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9104	NOX EMISSIONS REDU	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9104	NOX EMISSIONS REDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9105	WOMEN FISH CONSUM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9105	WOMEN FISH CONSUM	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9105	WOMEN FISH CONSUM	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9105	WOMEN FISH CONSUM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRAC	026	ORGA	0	0	0%	8	0%	0	0	0%	33	0%	100
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRAC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	4,177
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRAC	028	TRAN	0	517	0%	0	0%	0	517	0%	0	0%	3,851
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRAC	030	EQUI	0	0	0%	21	0%	0	0	0%	83	0%	250
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRAC	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	431
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRAC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	5,906
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRAC	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	8,081
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRAC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	32
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRAC	066	EMPL	35	100	286%	35	286%	110	200	182%	110	182%	200
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRAC	070	IN ST	22	0	0%	46	0%	22	0	0%	46	0%	250
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRAC	080	OUT C	22	14	64%	63	22%	367	688	187%	1,056	65%	4,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRAC	102	CONT	111,050	0	0%	161,133	0%	111,050	0	0%	161,133	0%	161,133
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	WASTE MAI	1400	OIL POLLUTION CONT	022	RENT	022	RENT	13,621	8,796	65%	15,121	58%	48,509	35,657	74%	53,852	66%	126,263
2016	010	44	ENVIRONMENTAL	044	WASTE MAI	1400	OIL POLLUTION CONT	023	HEAT	023	HEAT	77	25	32%	115	22%	387	88	23%	578	15%	2,150
2016	010	44	ENVIRONMENTAL	044	WASTE MAI	1400	OIL POLLUTION CONT	024	MAIN	024	MAIN	0	0	0%	0	0%	65	1,825	2,808%	3,580	51%	16,325
2016	010	44	ENVIRONMENTAL	044	WASTE MAI	1400	OIL POLLUTION CONT	026	ORGA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016	010	44	ENVIRONMENTAL	044	WASTE MAI	1400	OIL POLLUTION CONT	027	TRAN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	95,839
2016	010	44	ENVIRONMENTAL	044	WASTE MAI	1400	OIL POLLUTION CONT	028	TRAN	028	TRAN	0	5,170	0%	0	0%	0	5,170	0%	0	0%	

2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1409	LUST COST RECOVER	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1409	LUST COST RECOVER	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	300
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1409	LUST COST RECOVER	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	200
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1409	LUST COST RECOVER	080	OUT	0	0	0%	46	0%	0	0	0%	0	0%	183	0%	0	550	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1409	LUST COST RECOVER	101	MEDI	0	0	0%	67	0%	0	0	0%	0	0%	267	0%	0	800	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1409	LUST COST RECOVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1414	OIL DISCHARGE CLEA	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1414	OIL DISCHARGE CLEA	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1414	OIL DISCHARGE CLEA	300	REIM	1,303,424	713,566	55%	1,502,515	47%	2,724,289	2,003,334	74%	3,140,409	64%	10,500,000				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1414	OIL DISCHARGE CLEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1416	OIL FUND BOARD - AS	300	REIM	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1416	OIL FUND BOARD - AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1417	MOTOR OIL CLEANUP	300	REIM	12,867	7,878	61%	43,708	18%	18,023	16,986	94%	61,221	28%	200,000				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1417	MOTOR OIL CLEANUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1418	FUEL OIL CLEANUP FL	300	REIM	278,151	330,423	119%	312,757	106%	526,912	565,622	107%	592,467	95%	2,150,000				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1418	FUEL OIL CLEANUP FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1419	GAS REMEDIATION - E	102	CONT	16,054	3,066	19%	121,022	3%	29,780	27,923	94%	224,502	12%	641,968				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1419	GAS REMEDIATION - E	300	REIM	130,179	83,627	64%	83,663	100%	286,635	166,354	58%	184,212	90%	600,000				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1419	GAS REMEDIATION - E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1421	OIL FUND BOARD	022	RENT	111	167	151%	156	108%	1,007	169	17%	1,412	12%	2,000				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1421	OIL FUND BOARD	023	HEAT	56	86	0%	86	0%	293	0	0%	448	0%	1,800				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1421	OIL FUND BOARD	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	500				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1421	OIL FUND BOARD	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	193,618				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1421	OIL FUND BOARD	028	TRAN	0	11,891	0%	0	0%	0	11,891	0%	0	0%	88,584				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1421	OIL FUND BOARD	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	20,804				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1421	OIL FUND BOARD	038	TECH	0	1,800	0%	0	0%	0	0	0%	7,200	0%	21,600				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1421	OIL FUND BOARD	039	TELE	130	115	88%	156	74%	733	402	55%	881	46%	10,826				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1421	OIL FUND BOARD	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	188,142				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1421	OIL FUND BOARD	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	155,172				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1421	OIL FUND BOARD	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1421	OIL FUND BOARD	049	TRAN	23,544	8,036	34%	29,655	27%	35,252	24,460	69%	44,402	55%	233,817				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1421	OIL FUND BOARD	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1421	OIL FUND BOARD	065	BOAF	0	87	0%	0	0%	340	87	26%	561	16%	1,600				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1421	OIL FUND BOARD	066	EMPL	20	600	3,000%	70	859%	1,397	1,200	86%	4,877	25%	5,760				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1421	OIL FUND BOARD	070	IN ST	48	33	68%	43	76%	48	145	304%	43	336%	750				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1421	OIL FUND BOARD	080	OUT	0	0	0%	167	0%	0	0	0%	667	0%	2,000				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1421	OIL FUND BOARD	101	MEDI	1,137	0	0%	3,801	0%	1,137	336	30%	3,801	9%	9,523				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1421	OIL FUND BOARD	102	CONT	25	7,538	0%	0	0%	100	0	0%	30,150	0%	45,225				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1421	OIL FUND BOARD	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1421	OIL FUND BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2016	BROWNFIELDS SRF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2016	BROWNFIELDS SRF	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2016	BROWNFIELDS SRF	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2016	BROWNFIELDS SRF	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2016	BROWNFIELDS SRF	070	IN ST	0	0	0%	42	0%	0	0	0%	167	0%	500				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2016	BROWNFIELDS SRF	080	OUT	0	0	0%	83	0%	0	0	0%	333	0%	1,000				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2016	BROWNFIELDS SRF	102	CONT	0	0	0%	0	0%	53	0	0%	1,267	0%	79,656				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2016	BROWNFIELDS SRF	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2016	BROWNFIELDS SRF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2017	BROWNFIELDS SRF L	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2017	BROWNFIELDS SRF L	072	GRAN	0	33,333	0%	0	0%	0	0	0%	133,333	0%	400,000				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2017	BROWNFIELDS SRF L	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	800,000				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2017	BROWNFIELDS SRF L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2018	BROWNFIELDS SRF R	073	GRAN	0	14,489	0%	43,558	33%	0	22,422	0%	174,233	13%	522,700				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2018	BROWNFIELDS SRF R	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	200,000				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2018	BROWNFIELDS SRF R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2074	NH UST PROGRAM	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2074	NH UST PROGRAM	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2074	NH UST PROGRAM	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	32,280				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2074	NH UST PROGRAM	028	TRAN	0	1,551	0%	0	0%	0	1,551	0%	0	0%	11,554				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2074	NH UST PROGRAM	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2074	NH UST PROGRAM	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2074	NH UST PROGRAM	038	TECH	0	0	0%												

2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2323	BROWNFIELDS COALI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2323	BROWNFIELDS COALI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2323	BROWNFIELDS COALI	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2323	BROWNFIELDS COALI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2323	BROWNFIELDS COALI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2323	BROWNFIELDS COALI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2323	BROWNFIELDS COALI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2514	NH BROWNFIELDS RE	022	RENT	17	342	1,965%	123	279%	352	344	98%	2,483	14%	5,000				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2514	NH BROWNFIELDS RE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2514	NH BROWNFIELDS RE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0	0%	0	1,500		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2514	NH BROWNFIELDS RE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	57,344		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2514	NH BROWNFIELDS RE	028	TRAN	0	5,170	0%	0	0%	0	5,170	0%	0	0	0%	0	38,515		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2514	NH BROWNFIELDS RE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2514	NH BROWNFIELDS RE	039	TELE	21	2	8%	32	5%	88	3	3%	136	2%	4,540				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2514	NH BROWNFIELDS RE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	91,793		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2514	NH BROWNFIELDS RE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	1,800		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2514	NH BROWNFIELDS RE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	75,283		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2514	NH BROWNFIELDS RE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	320		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2514	NH BROWNFIELDS RE	066	EMPL	100	0	0%	805	0%	100	0	0%	805	0%	2,800				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2514	NH BROWNFIELDS RE	070	IN ST	0	142	0%	0	0%	0	264	0%	0	0	0%	0	1,050		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2514	NH BROWNFIELDS RE	080	OUT	0	0	0%	271	0%	0	0	0%	1,083	0%	3,250				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2514	NH BROWNFIELDS RE	101	MEDI	0	0	0%	292	0%	0	0	0%	1,167	0%	3,500				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2514	NH BROWNFIELDS RE	102	CONT	0	0	0%	8,333	0%	0	0	0%	33,333	0%	100,000				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2514	NH BROWNFIELDS RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2589	CERCLA MAINTENANC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	300		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2589	CERCLA MAINTENANC	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2589	CERCLA MAINTENANC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	23,926		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2589	CERCLA MAINTENANC	028	TRAN	0	1,034	0%	0	0%	0	1,034	0%	0	0	0%	0	7,703		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2589	CERCLA MAINTENANC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2589	CERCLA MAINTENANC	039	TELE	105	97	93%	44	222%	371	368	99%	155	237%	888				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2589	CERCLA MAINTENANC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	64		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2589	CERCLA MAINTENANC	066	EMPL	0	0	0%	154	0%	0	0	0%	617	0%	1,850				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2589	CERCLA MAINTENANC	070	IN ST	381	0	0%	572	0%	381	0	0%	572	0%	600				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2589	CERCLA MAINTENANC	080	OUT	0	0	0%	208	0%	0	0	0%	833	0%	2,500				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2589	CERCLA MAINTENANC	101	MEDI	0	0	0%	92	0%	0	0	0%	367	0%	1,100				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2589	CERCLA MAINTENANC	102	CONT	1,896	8,966	473%	2,695	333%	77,229	71,211	92%	109,759	65%	775,853				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2589	CERCLA MAINTENANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2590	CERCLA PROGRAMS	022	RENT	0	44	0%	125	35%	0	44	0%	500	9%	1,500				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2590	CERCLA PROGRAMS	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2590	CERCLA PROGRAMS	024	MAIN	0	0	0%	42	0%	0	0	0%	167	0%	500				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2590	CERCLA PROGRAMS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0	0%	0	4,000		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2590	CERCLA PROGRAMS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	32,280		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2590	CERCLA PROGRAMS	028	TRAN	0	2,068	0%	0	0%	0	2,068	0%	0	0	0%	0	15,406		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2590	CERCLA PROGRAMS	030	EQUI	0	0	0%	325	0%	0	0	0%	1,300	0%	3,899				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2590	CERCLA PROGRAMS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	1,776		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2590	CERCLA PROGRAMS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	61,485		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2590	CERCLA PROGRAMS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	2,700		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2590	CERCLA PROGRAMS	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	47,413		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2590	CERCLA PROGRAMS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	128		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2590	CERCLA PROGRAMS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2590	CERCLA PROGRAMS	066	EMPL	180	0	0%	1,454	0%	205	20	10%	1,656	1%	3,400				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2590	CERCLA PROGRAMS	070	IN ST	92	361	394%	200	181%	92	409	447%	200	205%	1,000				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2590	CERCLA PROGRAMS	080	OUT	0	308	0%	0	0%	363	308	85%	1,223	25%	2,500				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2590	CERCLA PROGRAMS	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	1,578		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2590	CERCLA PROGRAMS	102	CONT	94,012	608,326	647%	280,205	217%	278,622	823,279	295%	830,441	99%	3,164,780				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2590	CERCLA PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2592	PEASE HAZARDOUS V	022	RENT	1,005	1,025	102%	996	103%	5,023	4,099	82%	4,981	82%	12,000				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2592	PEASE HAZARDOUS V	024	MAIN	0	0	0%	125	0%	0	0	0%	500	0%	1,500				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2592	PEASE HAZARDOUS V	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	32,280		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2592	PEASE HAZARDOUS V	028	TRAN	0	517	0%	321	161%	0	517	0%	1,284	40%	3,851				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2592	PEASE HAZARDOUS V	030	EQUI	0	0	0%	325	0%	0	0	0%	1,300	0%	3,899				
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2592	PEASE HAZARDOUS V	037	TECH	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	2592	PEASE HAZARDOUS V	038	TECH	0	0													

2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	030	EQUI	0	0	0%	0	0%	218	1,035	474%	42	2,471%	5,835
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	038	TECH	0	0	0%	25	0%	0	0	0%	100	0%	300
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	039	TELE	30	36	123%	46	80%	238	131	55%	368	36%	6,753
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	114,014
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	97,001
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	049	TRAN	724	247	34%	854	29%	1,085	1,135	105%	1,278	89%	77,916
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	057	BOOK	0	0	0%	63	0%	0	0	0%	250	0%	750
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	066	EMPL	20	300	1,500%	366	82%	40	600	1,500%	732	82%	9,480
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	067	TRAIN	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	070	IN ST	745	2,254	302%	2,133	106%	774	2,285	295%	2,216	103%	8,600
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	073	GRAN	0	0	0%	0	0%	2,651	2,867	108%	14,364	20%	43,200
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	080	OUT (	428	0	0%	2,558	0%	653	0	0%	3,900	0%	3,900
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	101	MEDI	0	0	0%	483	0%	0	0	0%	1,933	0%	5,800
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	102	CONT	24,498	11,743	48%	245,782	5%	39,845	25,956	65%	399,760	6%	1,207,563
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMENT	022	RENT	204	167	82%	304	55%	372	169	45%	554	31%	2,750
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMENT	024	MAIN	0	0	0%	13	0%	0	0	0%	50	0%	150
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMENT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMENT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	32,280
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMENT	028	TRAN	0	1,551	0%	0	0%	0	1,551	0%	0	0%	11,554
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMENT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMENT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	3,105
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMENT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	5,946
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMENT	065	BOAF	0	159	0%	0	0%	0	511	0%	0	0%	2,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMENT	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMENT	070	IN ST	0	0	0%	8	0%	0	0	0%	33	0%	100
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMENT	080	OUT (	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMENT	101	MEDI	0	0	0%	0	0%	0	214	0%	0	0%	549
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	022	RENT	17	167	963%	17	963%	17	169	973%	17	973%	700
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	024	MAIN	0	0	0%	8	0%	0	0	0%	33	0%	100
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	026	ORGA	0	1,500	0%	0	0%	0	3,000	0%	0	0%	4,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	76,059
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	028	TRAN	0	6,721	0%	0	0%	0	6,721	0%	0	0%	50,069
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	039	TELE	52	30	58%	67	45%	289	107	37%	369	29%	6,956
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	448
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	066	EMPL	350	1,972	0%	0	0%	385	0	0%	2,169	0%	5,150
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	300
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	073	GRAN	72,222	569,990	789%	64,507	884%	753,796	698,070	93%	673,275	104%	792,116
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	080	OUT (	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	3,200
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	102	CONT	0	0	0%	625	0%	0	0	0%	2,500	0%	7,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	024	MAIN	0	0	0%	13	0%	0	0	0%	50	0%	150
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	32,280
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	028	TRAN	0	2,068	0%	0	0%	0	2,068	0%	0	0%	15,406
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	2,155
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	128
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	066	EMPL	0	320	0%	27	1,200%	0	320	0%	107	300%	320
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	070	IN ST	0	0	0%	0	0%	45	0	0%	134	0%	300
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	101	MEDI	0	114	0%	0	0%	0	0	0%	455	0%	1,364
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5927	UST PROGRAM PPG	040	INDIR	0	0	0%	0	0%	1,265	0	0%	1,446	0%	3,110
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5927	UST PROGRAM PPG	041	AUDI	0	0	0%	0	0%	12	0	0%	14	0%	48
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5927	UST PROGRAM PPG	042	ADDI	0	0	0%	0	0%	572	0	0%	614	0%	2,625
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	5927	UST PROGRAM PPG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	024	MAIN	0	0	0%	42	0%	0	0	0%	167	0%	500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	026	ORGA	0	0	0%	0	0%	1,500	0	0%	1,500	0%	1,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	34,181
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	028	TRAN	0	2,068	0%	0	0%	0	2,068	0%	0	0%	15,406
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	030	EQUI	0	0	0%	300	0%	0	0	0%	1,200	0%	3,600
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	039	TELE	17	0	0%	22	0%	68	0	0%	87	0%	1,776
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	34,594
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	576
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	28,714
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MA	7603														

[illegible]

2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	2002	CWSRF ADMINISTRAT	070	IN ST		35		53	152%			540	10%		35		53	152%		540	10%		3,100
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	2002	CWSRF ADMINISTRAT	080	OUT (		0		0	0%			0	0%		0		0	0%		0	0%		5,450
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	2002	CWSRF ADMINISTRAT	301	LOAN		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	2002	CWSRF ADMINISTRAT	999	FCLG		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	2003	CWSRF LOANS	301	LOAN		361,750		138,699	38%			344,256	40%		11,369,801		3,552,236	31%		10,819,951	33%		29,256,616
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	2003	CWSRF LOANS	999	FCLG		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4718	DWSRF ADMINISTRAT	022	RENT		1,062			0%			1,503	0%		1,767		357	20%		2,500	14%		10,000
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4718	DWSRF ADMINISTRAT	024	MAIN		0		0	0%			208	0%		0		0	0%		833	0%		2,500
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4718	DWSRF ADMINISTRAT	026	ORGA		0		0	0%			0	0%		10,059		6,000	60%		13,513	44%		15,000
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4718	DWSRF ADMINISTRAT	027	TRAN		0		0	0%			0	0%		0		0	0%		0	0%		108,499
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4718	DWSRF ADMINISTRAT	028	TRAN		0		11,891	0%			0	0%		0		11,891	0%		0	0%		88,584
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4718	DWSRF ADMINISTRAT	030	EQUI		0		0	0%			0	0%		0		622	0%		0	0%		5,510
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4718	DWSRF ADMINISTRAT	037	TECH		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4718	DWSRF ADMINISTRAT	038	TECH		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4718	DWSRF ADMINISTRAT	039	TELE		163		229	141%			209	110%		856		910	106%		1,101	83%		20,714
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4718	DWSRF ADMINISTRAT	040	INDIR		0		0	0%			0	0%		0		0	0%		0	0%		181,397
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4718	DWSRF ADMINISTRAT	041	AUDI		0		0	0%			0	0%		0		0	0%		0	0%		3,505
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4718	DWSRF ADMINISTRAT	042	ADDI		0		0	0%			0	0%		0		0	0%		0	0%		151,333
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4718	DWSRF ADMINISTRAT	049	TRAN		0		0	0%			0	0%		0		0	0%		0	0%		736
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4718	DWSRF ADMINISTRAT	066	EMPL		140		530	379%			361	147%		1,356		1,755	129%		3,492	50%		10,000
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4718	DWSRF ADMINISTRAT	069	PROM		0		0	0%			83	0%		0		0	0%		333	0%		1,000
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4718	DWSRF ADMINISTRAT	070	IN ST		499		1,624	325%			578	281%		613		1,840	300%		711	259%		8,000
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4718	DWSRF ADMINISTRAT	072	GRAN		12,801		22,389	175%			51,478	43%		25,201		42,863	170%		101,343	42%		771,735
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4718	DWSRF ADMINISTRAT	080	OUT (		319		1,780	559%			489	364%		456		3,124	685%		700	446%		6,000
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4718	DWSRF ADMINISTRAT	102	CONT		668		14,197	2,125%			3,873	367%		37,203		24,726	66%		215,628	11%		346,830
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4718	DWSRF ADMINISTRAT	301	LOAN		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4718	DWSRF ADMINISTRAT	999	FCLG		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4788	CWSRF LOAN MANAG	022	RENT		487		187	38%			560	33%		1,048		748	71%		1,206	62%		3,500
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4788	CWSRF LOAN MANAG	024	MAIN		0		0	0%			0	0%		0		0	0%		0	0%		1,000
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4788	CWSRF LOAN MANAG	026	ORGA		0		0	0%			0	0%		11,500		0	0%		11,500	0%		11,500
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4788	CWSRF LOAN MANAG	027	TRAN		0		0	0%			0	0%		0		0	0%		0	0%		122,528
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4788	CWSRF LOAN MANAG	028	TRAN		0		11,891	0%			0	0%		0		11,891	0%		0	0%		88,584
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4788	CWSRF LOAN MANAG	030	EQUI		0		0	0%			5,306	0%		0		0	0%		21,224	0%		63,672
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4788	CWSRF LOAN MANAG	039	TELE		0		111	0%			0	0%		314		418	133%		475	88%		12,650
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4788	CWSRF LOAN MANAG	040	INDIR		0		0	0%			0	0%		0		0	0%		0	0%		199,442
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4788	CWSRF LOAN MANAG	042	ADDI		0		0	0%			0	0%		0		0	0%		0	0%		196,277
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4788	CWSRF LOAN MANAG	043	DEBT		109,576		0	0%			113,668	0%		109,576		0	0%		113,668	0%		1,788,377
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4788	CWSRF LOAN MANAG	044	DEBT		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4788	CWSRF LOAN MANAG	049	TRAN		0		0	0%			0	0%		0		0	0%		0	0%		12,763
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4788	CWSRF LOAN MANAG	066	EMPL		245		135	55%			446	30%		2,230		934	42%		4,055	23%		7,900
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4788	CWSRF LOAN MANAG	070	IN ST		687		419	61%			889	47%		985		679	69%		1,275	53%		8,675
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4788	CWSRF LOAN MANAG	080	OUT (		1,348		300	22%			1,313	23%		4,241		1,680	40%		4,132	41%		8,200
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4788	CWSRF LOAN MANAG	102	CONT		0		0	0%			0	0%		3,380		1,877	56%		12,638	15%		231,222
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4788	CWSRF LOAN MANAG	999	FCLG		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4789	DWSRF LOANS	301	LOAN		1,288,873		1,359,705	105%			2,134,478	64%		3,050,402		8,634,055	283%		5,051,715	171%		21,822,694
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4789	DWSRF LOANS	999	FCLG		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4790	DWSRF LOAN MANAG	024	MAIN		0		0	0%			167	0%		0		0	0%		667	0%		2,000
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4790	DWSRF LOAN MANAG	026	ORGA		0		0	0%			0	0%		0		0	0%		0	0%		2,000
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4790	DWSRF LOAN MANAG	027	TRAN		0		0	0%			0	0%		0		0	0%		0	0%		208,814
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4790	DWSRF LOAN MANAG	028	TRAN		0		6,721	0%			0	0%		0		6,721	0%		0	0%		50,069
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4790	DWSRF LOAN MANAG	030	EQUI		0		0	0%			0	0%		0		0	0%		0	0%		39,165
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4790	DWSRF LOAN MANAG	038	TECH		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4790	DWSRF LOAN MANAG	039	TELE		0		0	0%			0	0%		0		0	0%		0	0%		6,001
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4790	DWSRF LOAN MANAG	040	INDIR		0		0	0%			0	0%		0		0	0%		0	0%		118,583
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4790	DWSRF LOAN MANAG	042	ADDI		0		0	0%			0	0%		0		0	0%		0	0%		101,627
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4790	DWSRF LOAN MANAG	043	DEBT		56,079		0	0%			58,172	0%		56,079		0	0%		58,172	0%		915,239
2016		018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER																									

2016		010	44	ENVIRONMENTAL	062	PLUMBERS	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	065	BOA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIRONMENTAL	062	PLUMBERS	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIRONMENTAL	062	PLUMBERS	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			44	ENVIRONMENTAL	062	PLUMBERS	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016			44	ENVIRONMENTAL	062	PLUMBERS	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2016			44	ENVIRONMENTAL SERV	DEPT OF	DEPT FULL TIME TOTALS								2,715,647	2,791,388	103%	3,654,996	76%	8,345,097	8,601,763	103%	11,219,411		
2016			44	ENVIRONMENTAL SERV	DEPT OF	DEPT PART TIME TEMP TOTALS								96,334	77,604	81%	152,282	51%	362,459	405,048	112%	742,751		
2016			44	ENVIRONMENTAL SERV	DEPT OF	DEPT OVERTIME TOTALS								40,701	35,574	87%	61,128	58%	110,046	92,129	84%	190,080		
2016			44	ENVIRONMENTAL SERV	DEPT OF	DEPT BENEFITS TOTALS								1,316,381	1,386,612	105%	1,995,158	69%	3,987,232	4,201,361	105%	5,904,152		
2016			44	ENVIRONMENTAL SERV	DEPT OF	DEPT CONSULTANTS TOTALS								0	11,486	0%	542	2,119%	47,131	29,377	62%	225,525		
2016			44	ENVIRONMENTAL SERV	DEPT OF	DEPT CURRENT EXPENSE TOTALS								176,292	78,467	45%	286,354	27%	472,665	303,555	64%	764,309		
2016			44	ENVIRONMENTAL SERV	DEPT OF	DEPT ALL OTHER TOTALS								10,381,879	9,661,628	93%	61,544,396	16%	32,563,018	34,248,138	105%	106,337,973		
2016			44	ENVIRONMENTAL SERV		DEPARTMENT TOTALS								14,727,234	14,042,760	95%	67,694,855	21%	45,887,648	47,881,371	104%	125,384,201		
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4600	OFFICE OF	0903	VICTIM SERVICES AR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4600	OFFICE OF	5928	BUSINESS INFORMAT	010	PERS	8,330	6,507	78%	17,552	37%	27,273	19,521	72%	57,471	34%	145,278
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4600	OFFICE OF	5928	BUSINESS INFORMAT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4600	OFFICE OF	7101	COMMISSIONER'S OF	010	PERS	28,313	43,107	152%	32,379	133%	96,828	111,214	115%	110,734	100%	320,042
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4600	OFFICE OF	7101	COMMISSIONER'S OF	011	PERS	13,911	14,224	102%	14,114	101%	41,530	42,673	103%	42,135	101%	123,278
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4600	OFFICE OF	7101	COMMISSIONER'S OF	012	PERS	19,620	13,473	69%	19,463	69%	43,584	40,420	93%	43,235	93%	118,570
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4600	OFFICE OF	7101	COMMISSIONER'S OF	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4600	OFFICE OF	7101	COMMISSIONER'S OF	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4600	OFFICE OF	7170	PAROLE BOARD	010	PERS	13,210	13,785	104%	13,460	102%	39,439	41,191	104%	40,188	102%	119,218
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4600	OFFICE OF	7170	PAROLE BOARD	011	PERS	7,515	8,227	109%	7,598	108%	23,100	24,577	106%	23,355	105%	69,768
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4600	OFFICE OF	7170	PAROLE BOARD	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4600	OFFICE OF	8301	HUMAN RESOURCES	010	PERS	53,773	55,633	103%	54,232	103%	154,338	183,672	119%	155,655	118%	520,138
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4600	OFFICE OF	8301	HUMAN RESOURCES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4605	CORRECTI	6051	SECOND CHANCE AC	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4605	CORRECTI	8332	MANCHESTER DOMES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4605	CORRECTI	8333	PRISON RAPE ELIMIN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4605	CORRECTI	8333	PRISON RAPE ELIMIN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4605	CORRECTI	8334	FATHERHOOD GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4605	CORRECTI	8334	FATHERHOOD GRANT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4605	CORRECTI	8338	VICTIMS SERVICES C	010	PERS	11,099	9,843	89%	18,012	55%	33,134	33,495	101%	53,770	62%	161,402
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4605	CORRECTI	8338	VICTIMS SERVICES C	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4605	CORRECTI	8338	VICTIMS SERVICES C	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4605	CORRECTI	8672	SEXUAL ASSAULT PR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4610	DIVISION O	6164	UNEMPLOYMENT CON	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4610	DIVISION O	8059	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4610	DIVISION O	8300	FINANCIAL SERVICES	010	PERS	64,098	89,873	140%	80,934	111%	192,029	237,609	124%	242,467	98%	741,705
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4610	DIVISION O	8300	FINANCIAL SERVICES	011	PERS	10,850	11,094	102%	14,809	75%	32,391	33,283	103%	44,209	75%	96,570
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4610	DIVISION O	8300	FINANCIAL SERVICES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4615	SECURITY	7141	CLASSIFICATIONS	010	PERS	37,072	55,076	149%	43,903	125%	113,402	142,686	126%	134,298	106%	397,124
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4615	SECURITY	7141	CLASSIFICATIONS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4615	SECURITY	7141	CLASSIFICATIONS	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4615	SECURITY	8233	OFFENDER RECORDS	010	PERS	16,531	21,231	128%	18,672	114%	50,911	63,185	124%	57,506	110%	187,611
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4615	SECURITY	8233	OFFENDER RECORDS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4615	SECURITY	8360	SECURITY & TRAININ	010	PERS	30,248	48,525	160%	35,516	137%	94,618	126,048	133%	111,097	113%	328,786
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4615	SECURITY	8360	SECURITY & TRAININ	011	PERS	9,957	10,546	106%	10,797	98%	29,370	31,639	108%	31,848	99%	96,150
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4615	SECURITY	8360	SECURITY & TRAININ	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4615	SECURITY	8360	SECURITY & TRAININ	019	HOLI	0	0	0%	0	0%	1,053	0	0%	1,254	0%	4,816
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4620	PRISON INC	5716	AGRICULTURE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4620	PRISON INC	5730	PRISON INDUSTRIES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4620	PRISON INC	5731	CORRECTIONAL INDU	010	PERS	85,156	90,853	107%	102,284	89%	255,270	258,255	101%	306,613	84%	964,625
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4620	PRISON INC	5731	CORRECTIONAL INDU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4620	PRISON INC	5731	CORRECTIONAL INDU	019	HOLI	0	0	0%	7	0%	0	0	0%	29	0%	88
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4620	PRISON INC	5731	CORRECTIONAL INDU	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4625	PROFESSIO	5929	PROFESSIONAL STAN	010	PERS	56,066	59,999	107%	68,044	88%	163,991	183,675	112%	199,028	92%	599,661
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4625	PROFESSIO	5929	PROFESSIONAL STAN	011	PERS	9,652	10,275	106%	9,949	103%	28,618	30,825	108%	29,499	104%	89,051
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4625	PROFESSIO	5929	PROFESSIONAL STAN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4625	PROFESSIO	5929	PROFESSIONAL STAN	019	HOLI	0	0	0%	0	0%	442	260	59%	1,204	22%	2,492
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4630	STATE PRI	7103	NHSP/M - KITCHEN	010	PERS	52,246	49,267	94%	52,412	94%	148,716	144,772	97%	149,187	97%	447,132
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4630	STATE PRI	7103	NHSP/M - KITCHEN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4630	STATE PRI	7103	NHSP/M - KITCHEN	019	HOLI	0	1,615	0%	0	0%	3,823	2,376	62%	3,162	75%	15,375
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4630	STATE PRI	7108	NHSP/M - WAREHOUS	010	PERS											

2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4645	COMMUNIT	6043	COMMUNITY CORREC	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4645	COMMUNIT	6043	COMMUNITY CORREC	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4645	COMMUNIT	6043	COMMUNITY CORREC	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4645	COMMUNIT	6043	COMMUNITY CORREC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4645	COMMUNIT	7106	NHSP/M - MINIMUM SE	010	PERS	73,951	57,543	78%	73,765	78%	222,986	208,619	94%	222,425	94%	635,615	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4645	COMMUNIT	7106	NHSP/M - MINIMUM SE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4645	COMMUNIT	7106	NHSP/M - MINIMUM SE	019	HOLI	0	1,534	0%	0	0%	4,496	3,436	76%	5,395	64%	28,385	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4645	COMMUNIT	7107	NORTH END HOUSE	010	PERS	39,465	45,623	116%	30,918	148%	144,680	124,481	86%	113,343	110%	305,075	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4645	COMMUNIT	7107	NORTH END HOUSE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4645	COMMUNIT	7107	NORTH END HOUSE	019	HOLI	0	576	0%	0	0%	2,268	1,766	78%	2,321	76%	12,860	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4645	COMMUNIT	7874	CALUMET HOUSE	010	PERS	39,853	49,862	125%	45,005	111%	163,560	156,191	95%	184,705	85%	470,599	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4645	COMMUNIT	7874	CALUMET HOUSE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4645	COMMUNIT	7874	CALUMET HOUSE	019	HOLI	0	1,797	0%	0	0%	3,191	3,243	102%	4,334	75%	21,692	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4645	COMMUNIT	8305	COMM CORRECTIONS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4650	MEDICAL AI	5833	SECURE PSYCHIATRI	010	PERS	195,328	189,344	97%	210,034	90%	597,385	578,762	97%	642,362	90%	1,839,398	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4650	MEDICAL AI	5833	SECURE PSYCHIATRI	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4650	MEDICAL AI	5833	SECURE PSYCHIATRI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4650	MEDICAL AI	5833	SECURE PSYCHIATRI	019	HOLI	0	3,364	0%	0	0%	12,067	7,496	62%	13,110	57%	58,212	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4650	MEDICAL AI	8231	MENTAL HEALTH	010	PERS	77,233	92,612	120%	142,645	65%	230,339	277,086	120%	425,424	65%	1,332,524	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4650	MEDICAL AI	8231	MENTAL HEALTH	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4650	MEDICAL AI	8231	MENTAL HEALTH	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4650	MEDICAL AI	8231	MENTAL HEALTH	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4650	MEDICAL AI	8234	MEDICAL-DENTAL	010	PERS	383,567	359,395	94%	401,931	89%	1,085,025	1,077,285	99%	1,136,973	95%	3,338,706	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4650	MEDICAL AI	8234	MEDICAL-DENTAL	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4650	MEDICAL AI	8234	MEDICAL-DENTAL	012	PERS	7,899	12,084	153%	15,600	77%	31,432	36,253	115%	62,074	58%	105,029	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4650	MEDICAL AI	8234	MEDICAL-DENTAL	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4650	MEDICAL AI	8234	MEDICAL-DENTAL	019	HOLI	0	3,740	0%	0	0%	10,656	6,633	62%	11,676	57%	62,818	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4650	MEDICAL AI	8235	RESIDENTIAL TREATM	010	PERS	137,163	156,469	114%	162,758	96%	430,762	451,642	105%	511,143	88%	1,508,847	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4650	MEDICAL AI	8235	RESIDENTIAL TREATM	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4650	MEDICAL AI	8235	RESIDENTIAL TREATM	019	HOLI	0	2,611	0%	0	0%	6,638	4,761	72%	6,940	69%	35,136	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4650	MEDICAL AI	8236	PHARMACY	010	PERS	62,174	63,729	103%	63,451	100%	186,713	191,619	103%	190,548	101%	558,533	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4650	MEDICAL AI	8236	PHARMACY	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4650	MEDICAL AI	8236	PHARMACY	019	HOLI	0	939	0%	0	0%	2,238	2,418	108%	2,190	110%	8,848	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4660	STATE PRIS	7111	NHSP/W - PRISON FO	010	PERS	129,144	141,074	109%	150,452	94%	393,406	414,711	105%	458,316	90%	1,395,617	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4660	STATE PRIS	7111	NHSP/W - PRISON FO	011	PERS	10,049	10,546	105%	10,051	105%	30,000	31,639	105%	30,005	105%	90,251	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4660	STATE PRIS	7111	NHSP/W - PRISON FO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4660	STATE PRIS	7111	NHSP/W - PRISON FO	019	HOLI	0	2,774	0%	0	0%	6,439	5,607	87%	6,283	89%	32,123	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4670	LAKES REG	8238	LAKES REGION FACIL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4670	LAKES REG	8238	LAKES REGION FACIL	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4670	LAKES REG	8238	LAKES REGION FACIL	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4680	BERLIN PRI	8250	BERLIN PRISON (NCF)	010	PERS	615,186	669,333	109%	663,141	101%	1,915,703	1,974,724	103%	2,065,036	96%	6,035,357	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4680	BERLIN PRI	8250	BERLIN PRISON (NCF)	011	PERS	11,818	10,292	87%	16,867	61%	35,281	30,876	88%	50,355	61%	104,729	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4680	BERLIN PRI	8250	BERLIN PRISON (NCF)	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4680	BERLIN PRI	8250	BERLIN PRISON (NCF)	019	HOLI	0	14,707	0%	0	0%	35,886	25,788	72%	34,932	74%	181,366	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4690	INSTITUTIO	0808	CANTEEN OPERATION	010	PERS	28,929	29,798	103%	29,554	101%	87,257	89,177	102%	89,144	100%	264,375	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4690	INSTITUTIO	0808	CANTEEN OPERATION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4690	INSTITUTIO	0808	CANTEEN OPERATION	019	HOLI	0	285	0%	0	0%	273	285	104%	1,407	20%	2,854	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4690	INSTITUTIO	0808	CANTEEN OPERATION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4690	INSTITUTIO	8232	PROGRAMS	010	PERS	407,834	403,298	99%	340,684	118%	1,260,165	1,232,644	98%	1,052,680	117%	3,043,736	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4690	INSTITUTIO	8232	PROGRAMS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4690	INSTITUTIO	8232	PROGRAMS	019	HOLI	0	0	0%	0	0%	621	0	0%	500	0%	2,256	0
2016			46	CORRECTIONS DE	046	CORREC	FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS			4,646,476	4,975,731	107%	5,035,830	99%	14,300,186	14,887,370	104%	15,501,155	96%	46,157,552	0
2016		010	46	CORRECTIONS DE	046	CORREC	PART TIME TEMP	4600	OFFICE OF	7101	COMMISSIONER'S OF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS DE	046	CORREC	PART TIME TEMP	4600	OFFICE OF	7170	PAROLE BOARD	050	PERS	3,951	4,393	111%	5,478	80%	15,054	15,827	105%	20,872	76%	64,098	0
2016		010	46	CORRECTIONS DE	046	CORREC	PART TIME TEMP	4600	OFFICE OF	8301	HUMAN RESOURCES	050	PERS	2,696	2,816	104%	2,771	102%	8,204	8,296	101%	8,432	98%	25,792	0
2016		010	46	CORRECTIONS DE	046	CORREC	PART TIME TEMP	4600	OFFICE OF	8303	FIELD SVCS - RESTITU	050	PERS	4,639	6,455	139%	2,476	261%	11,996	20,436	170%	6,403	319%	25,936	0
2016		010	46	CORRECTIONS DE	046	CORREC	PART TIME TEMP	4605	CORRECTIO	3318	SAVIN PROGRAM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS DE	046	CORREC	PART TIME TEMP	4605	CORRECTIO	5962	ADULT BASIC ED GRA	050	PERS	1,612	2,347	146%	4,457	53%	6,124	2,347	38%	16,932	14%	37,551	0
2016		010	46	CORRECTIONS DE	046	CORREC	PART TIME TEMP	4605	CORRECTIO	6051	SECOND CHANCE AC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS DE	046	CORREC	PART TIME TEMP	4610	DIVISION O	8300	FINANCIAL SERVICES	050	PERS	5,604	12,337	220%	10,518	117%	18,560	36,281	195%	34,833	104%</		

2016		010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4620	PRISON INC	5716	AGRICULTURE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016		010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4620	PRISON INC	5730	PRISON INDUSTRIES	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016		010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4620	PRISON INC	5731	CORRECTIONAL INDU	018	OVER	21	0	0%	10	0%	2,520	0	0%	1,211	0%	2,357		
2016		010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4625	PROFESSIO	5929	PROFESSIONAL STAN	018	OVER	6,749	5,514	82%	5,037	109%	12,325	92%	13,458	12,325	92%	10,046	123%	29,385
2016		010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4630	STATE PRIS	7103	NHSP/M - KITCHEN	018	OVER	5,617	7,908	141%	2,699	293%	13,179	19,421	147%	6,333	307%	18,766		
2016		010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4630	STATE PRIS	7108	NHSP/M - WAREHOU	018	OVER	0	0	0%	0	0%	0	172	0%	0	0%	425		
2016		010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4630	STATE PRIS	7113	NHSP/M - ADMINISTRA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	314		
2016		010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4630	STATE PRIS	7120	NHSP/M - SECURITY	018	OVER	737,966	627,788	85%	300,546	209%	2,016,431	1,956,852	97%	821,217	238%	2,300,000		
2016		010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4630	STATE PRIS	7140	NHSP/M - MAINTENAN	018	OVER	1,876	1,658	88%	865	192%	8,018	5,431	68%	3,696	147%	19,016		
2016		010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4630	STATE PRIS	7875	NHSP/M - LAUNDRY	018	OVER	0	1,284	0%	0	0%	0	5,896	0%	0	0%	2,684		
2016		010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4630	STATE PRIS	8230	NHSP/M - CHAPLAINC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016		010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4640	DIVISION O	8302	DISTRICT OFFICES	018	OVER	1,406	3,336	237%	1,478	226%	1,406	5,348	380%	1,478	362%	2,287		
2016		010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4645	COMMUNIT	5172	SHEA FARM	018	OVER	13,215	6,984	53%	15,412	45%	30,745	23,722	77%	35,857	66%	76,325		
2016		010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4645	COMMUNIT	6043	COMMUNITY CORREC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016		010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4645	COMMUNIT	7106	NHSP/M - MINIMUM SE	018	OVER	30,191	13,482	45%	17,767	76%	81,517	43,538	53%	47,971	91%	126,504		
2016		010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4645	COMMUNIT	7107	NORTH END HOUSE	018	OVER	6,117	2,032	33%	3,018	67%	18,512	9,234	50%	9,133	101%	29,007		
2016		010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4645	COMMUNIT	7874	CALUMET HOUSE	018	OVER	9,542	14,372	151%	8,822	163%	30,518	48,531	159%	28,215	172%	62,353		
2016		010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4645	COMMUNIT	8305	COMM CORRECTIONS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016		010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4650	MEDICAL A	5833	SECURE PSYCHIATRIC	018	OVER	45,163	39,953	88%	30,177	132%	123,252	144,559	117%	82,355	176%	214,577		
2016		010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4650	MEDICAL A	8231	MENTAL HEALTH	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	153		
2016		010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4650	MEDICAL A	8234	MEDICAL-DENTAL	018	OVER	21,624	21,830	101%	15,726	139%	64,996	64,865	100%	47,267	137%	113,488		
2016		010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4650	MEDICAL A	8235	RESIDENTIAL TREATM	018	OVER	23,591	29,785	126%	11,588	257%	60,651	82,204	136%	29,791	276%	83,000		
2016		010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4650	MEDICAL A	8236	PHARMACY	018	OVER	0	267	0%	0	0%	113	980	866%	116	846%	8,353		
2016		010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4660	STATE PRIS	7111	NHSP/W - PRISON FO	018	OVER	33,960	44,551	131%	27,557	162%	78,939	102,695	130%	64,058	160%	178,558		
2016		010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4670	LAKES REG	8238	LAKES REGION FACIL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016		010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4680	BERLIN PRI	8250	BERLIN PRISON (NCF)	018	OVER	213,587	234,340	110%	115,571	203%	528,220	675,360	128%	285,818	236%	600,000		
2016		010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4690	INSTITUTIO	0808	CANTEEN OPERATION	018	OVER	0	568	0%	8	6,815%	0	1,520	0%	33	4,559%	100		
2016		010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4690	INSTITUTIO	8232	PROGRAMS	018	OVER	0	213	0%	0	0%	0	275	0%	0	0%	1,532		
2016			46	CORRECTIONS DE	046	CORREC	OVERTIME TOTALS				CATEGORY TOTALS			1,176,577	1,087,413	92%	570,284	191%	3,138,454	3,289,989	105%	1,516,052	217%	4,032,825		
2016		010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4600	OFFICE OF	0903	VICTIM SERVICES AR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016		010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4600	OFFICE OF	5891	DRUG FORFEITURE -	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016		010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4600	OFFICE OF	5928	BUSINESS INFORMAT	060	BENE	4,969	4,247	85%	8,553	50%	15,818	12,675	80%	27,228	47%	69,447		
2016		010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4600	OFFICE OF	7101	COMMISSIONER'S OF	060	BENE	20,905	27,281	131%	21,689	126%	65,682	76,720	117%	68,146	113%	214,834		
2016		010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4600	OFFICE OF	7170	PAROLE BOARD	060	BENE	12,148	13,216	109%	12,923	102%	36,630	39,410	108%	38,967	101%	114,901		
2016		010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4600	OFFICE OF	7870	FORFEITURE FUNDS -	060	BENE	1,983	538	27%	2,143	25%	1,983	2,189	110%	2,143	102%	6,712		
2016		010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4600	OFFICE OF	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016		010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4600	OFFICE OF	8037	NHSP/M-DONALD MILL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016		010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4600	OFFICE OF	8301	HUMAN RESOURCES	060	BENE	31,300	33,730	108%	34,981	96%	92,303	103,915	113%	103,160	101%	333,291		
2016		010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4600	OFFICE OF	8303	FIELD SVCS - RESTITL	060	BENE	355	494	139%	201	246%	918	1,563	170%	518	302%	2,100		
2016		010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4600	OFFICE OF	8304	DFS HOLDING ACCOU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016		010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4600	OFFICE OF	8331	COMM BASED SEX OF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016		010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4600	OFFICE OF	8356	NHSP/M-BICKFORD G	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016		010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4605	CORRECTIO	0856	SWIFT & CERTAIN SA	060	BENE	0	380	0%	0	0%	0	1,292	0%	0	0%	9,915		
2016		010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4605	CORRECTIO	0857	PROJECT SAFE NEIGH	060	BENE	0	160	0%	0	0%	0	1,043	0%	0	0%	1,043		
2016		010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4605	CORRECTIO	3318	SAVIN PROGRAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016		010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4605	CORRECTIO	5962	ADULT BASIC ED GRA	060	BENE	123	180	146%	341	53%	469	180	38%	1,295	14%	2,872		
2016		010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4605	CORRECTIO	6051	SECOND CHANCE AC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016		010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4605	CORRECTIO	7020	CHILD SEXUAL PRED	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016		010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4605	CORRECTIO	8036	SAFE STREETS TASK	060	BENE	-1,466	0	0%	798	0%	0	0	0%	3,192	0%	9,575		
2016		010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4605	CORRECTIO	8332	MANCHESTER DOMES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016		010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4605	CORRECTIO	8333	PRISON RAPE ELIMIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016		010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4605	CORRECTIO	8334	FATHERHOOD GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016		010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4605	CORRECTIO	8335	NHSP/W CARL PERKIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016		010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4605	CORRECTIO	8338	VICTIMS SERVICES C	060	BENE	5,762	5,852	102%	13,380	44%	17,253	18,251	106%	40,065	46%	74,313		
2016		010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4605	CORRECTIO	8344	SCAAP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016		010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4605	CORRECTIO	8369	RE-ENTRY GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016		010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4605	CORRECTIO	8672	SEXUAL ASSAULT PRE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016		010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4610	DIVISION O	6164	UNEMPLOYMENT COM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016		010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4610	DIVISION O	8059	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016		010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4610	DIVISION O	8300	FINANCIAL SERVICES	060	BENE	35,756	45,149	126%	49,374	91%	107,257	131,558	123%	148,105	89%	443,293		
2016		010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4615	SECURITY	7141	CLASSIFICATIONS	060	BENE	20,473	27,326	133%	25,610	107%	61,615	75,210	122%	77,075	98%	224,742		
2016		010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4615	SECURITY	8233	OFFENDER RECORDS	060	BENE	9,555	13,992	146%	9,932	141%	29,266	41,655						

2016		010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	\$4690	INSTITUTIO	8232	PROGRAMS	060	BENE	233,334	229,954	99%		214,242	107%		713,401	694,482	97%		655,029	106%		1,886,297
2016		010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	\$9998	ERP GRANT	9780	ACTIVITY ACCT AGY-0	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016			46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS				CATEGORY TOTALS			3,137,611	3,337,827	106%		3,433,134	97%		9,355,562	10,015,566	107%		10,232,183	98%		30,305,671
2016		010	46	CORRECTIONS DE	046	CORREC	CONSULTANTS TC	4600	OFFICE OF	7101	COMMISSIONER'S OF	046	CONS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	CONSULTANTS TC	4605	CORRECTIQ	8333	PRISON RAPE ELIMIN	046	CONS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	CONSULTANTS TC	4605	CORRECTIQ	8335	NHSP/W CARL PERKIN	046	CONS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	CONSULTANTS TC	4630	STATE PRI	7140	NHSP/M - MAINTENAN	046	CONS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	CONSULTANTS TC	4645	COMMUNIT	6043	COMMUNITY CORREC	046	CONS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	CONSULTANTS TC	4650	MEDICAL A	5833	SECURE PSYCHIATRI	046	CONS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	CONSULTANTS TC	4670	LAKES REG	8238	LAKES REGION FACIL	046	CONS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016			46	CORRECTIONS DE	046	CORREC	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%		0		0%	0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4600	OFFICE OF	0004	UNRESTRICTED INCO	020	CURF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4600	OFFICE OF	5347	INTERSTATE COMPAC	020	CURF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4600	OFFICE OF	5891	DRUG FORFEITURE -	020	CURF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4600	OFFICE OF	5928	BUSINESS INFORMAT	020	CURF	0	-250	0%		0	0%		49	0	0%		49	0%		500
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4600	OFFICE OF	7101	COMMISSIONER'S OF	020	CURF	8,825	718	8%		9,295	8%		16,878	2,073	12%		17,775	12%		18,408
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4600	OFFICE OF	7170	PAROLE BOARD	020	CURF	913	13	1%		1,007	1%		4,594	1,998	43%		5,069	39%		14,281
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4600	OFFICE OF	7870	FORFEITURE FUNDS -	020	CURF	0	0	0%		0	0%		3,598	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4600	OFFICE OF	8037	NHSP/M-DONALD MILL	020	CURF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4600	OFFICE OF	8301	HUMAN RESOURCES	020	CURF	859	151	18%		1,477	10%		2,580	599	23%		4,436	14%		4,620
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4600	OFFICE OF	8303	FIELD SVCS - RESTIT	020	CURF	0	0	0%		0	0%		0	4,000	0%		0	0%		4,000
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4600	OFFICE OF	8304	DFS HOLDING ACCOU	020	CURF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4600	OFFICE OF	8331	COMM BASED SEX OF	020	CURF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4600	OFFICE OF	8356	NHSP/M-BICKFORD G	020	CURF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4605	CORRECTIQ	0856	SWIFT & CERTAIN SA	020	CURF	0	0	0%		0	0%		0	0	0%		0	0%		41
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4605	CORRECTIQ	3307	JUSTICE REINVESTME	020	CURF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4605	CORRECTIQ	5962	ADULT BASIC ED GRA	020	CURF	0	0	0%		226	0%		0	0	0%		904	0%		2,713
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4605	CORRECTIQ	6051	SECOND CHANCE AC	020	CURF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4605	CORRECTIQ	8035	PERKINS GRANT-NHS	020	CURF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4605	CORRECTIQ	8036	SAFE STREETS TASK	020	CURF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4605	CORRECTIQ	8332	MANCHESTER DOMES	020	CURF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4605	CORRECTIQ	8333	PRISON RAPE ELIMIN	020	CURF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4605	CORRECTIQ	8334	FATHERHOOD GRANT	020	CURF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4605	CORRECTIQ	8335	NHSP/W CARL PERKIN	020	CURF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4605	CORRECTIQ	8338	VICTIMS SERVICES C	020	CURF	77	184	238%		89	206%		516	681	132%		596	114%		2,457
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4605	CORRECTIQ	8344	SCAAP	020	CURF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4605	CORRECTIQ	8369	RE-ENTRY GRANT	020	CURF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4605	CORRECTIQ	8672	SEXUAL ASSAULT PR	020	CURF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4610	DIVISION O	6164	UNEMPLOYMENT COM	020	CURF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4610	DIVISION O	8059	WORKERS COMPENS	020	CURF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4610	DIVISION O	8300	FINANCIAL SERVICES	020	CURF	920	149	16%		716	21%		2,076	787	38%		1,615	49%		4,058
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4615	SECURITY	7141	CLASSIFICATIONS	020	CURF	0	0	0%		0	0%		5	5	100%		4	101%		699
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4615	SECURITY	8233	OFFENDER RECORDS	020	CURF	0	417	0%		0	0%		601	395	66%		3,403	12%		2,741
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4615	SECURITY	8360	SECURITY & TRAININ	020	CURF	189	241	127%		123	196%		516	241	47%		335	72%		630
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4620	PRISON IN	5716	AGRICULTURE	020	CURF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4620	PRISON IN	5730	PRISON INDUSTRIES	020	CURF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4620	PRISON IN	5731	CORRECTIONAL INDU	020	CURF	60,496	48,542	80%		73,509	66%		217,905	197,965	91%		264,780	75%		732,653
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4620	PRISON IN	5732	COMPUTERS IN SCH	020	CURF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4625	PROFESSIO	5929	PROFESSIONAL STAN	020	CURF	355	412	116%		1,472	28%		1,100	962	87%		4,559	21%		4,559
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4630	STATE PRI	7103	NHSP/M - KITCHEN	020	CURF	7,686	9,244	120%		7,173	129%		25,474	24,312	95%		23,774	102%		53,557
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4630	STATE PRI	7108	NHSP/M - WAREHOUS	020	CURF	73,845	45,169	61%		73,476	61%		186,927	121,624	65%		185,993	65%		407,569
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4630	STATE PRI	7113	NHSP/M - ADMINISTRA	020	CURF	5,689	12,564	221%		4,642	271%		16,537	22,394	135%		13,492	166%		56,055
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4630	STATE PRI	7120	NHSP/M - SECURITY	020	CURF	33,184	7,682	23%		20,944	37%		77,027	25,208	33%		48,615	52%		88,303
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4630	STATE PRI	7140	NHSP/M - MAINTENAN	020	CURF	11,792	-8,008	-68%		6,289	-127%		48,859	13,144	27%		26,056	50%		103,057
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4630	STATE PRI	7875	NHSP/M - LAUNDRY	020	CURF	46	-3,065	-6,723%		13	-24,442%		165	1,784	1,083%		45	3,939%		3,825
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4630	STATE PRI	8230	NHSP/M - CHAPLAINC	020	CURF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4640	DIVISION O	8302	DISTRICT OFFICES	020	CURF	15,522	8,979	58%		12,055	74%		69,955	48,244	69%		54,327	89%		86,674
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4645	COMMUNIT	5172	SHEA FARM	020	CURF	751	-462	-61%		437	-106%		2,549	316	12%		1,481	21%		3,083
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4645	COMMUNIT	6043	COMMUNITY CORREC	020	CURF	0	252	0%		0	0%		488	310	64%		69	451%		1,422
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPEN	4645																				

2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	066	EMPL		1,145		440	38%			1,298	34%		4,321	4,288	99%		4,897	88%		17,000
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	070	IN ST		138		115	83%			85	135%		566	591	104%		348	170%		3,651
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	080	OUT		0		0	0%			42	0%		0	0	0%		167	0%		500
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	103	CONT		0		14	0%			70	19%		0	14	0%		279	5%		836
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	999	FCLG		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	022	RENT		165		0	0%			247	0%		607	380	63%		908	42%		2,636
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	024	MAIN		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	026	ORGA		0		0	0%			38	0%		0	0	0%		150	0%		450
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	030	EQUI		0		0	0%			29	0%		0	0	0%		117	0%		350
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	039	TELE		1,229		45	4%			351	13%		4,732	1,355	29%		1,353	100%		4,099
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	068	REMU		0		0	0%			0	0%		0	0	0%		0	0%		800
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	070	IN ST		1,044		1,244	119%			1,118	111%		4,109	4,297	105%		4,399	98%		15,277
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	103	CONT		0		77	0%			25	306%		0	77	0%		100	77%		300
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	999	FCLG		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	7870	FORFEITURE FUNDS -	030	EQUI		1,973		0	0%			227	0%		1,973	0	0%		227	0%		3,000
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	7870	FORFEITURE FUNDS -	080	OUT		0		0	0%			188	0%		0	2,223	0%		750	296%		2,250
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	7870	FORFEITURE FUNDS -	999	FCLG		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	8037	NHSP/M-DONALD MILL	030	EQUI		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	8037	NHSP/M-DONALD MILL	999	FCLG		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	022	RENT		0		336	0%			120	281%		0	336	0%		478	70%		1,434
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	024	MAIN		0		0	0%			300	0%		0	0	0%		1,200	0%		3,600
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	030	EQUI		0		0	0%			0	0%		239	0	0%		22,300	0%		22,300
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	039	TELE		0		0	0%			10	0%		0	0	0%		39	0%		116
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	070	IN ST		0		0	0%			0	0%		0	3	0%		0	0%		300
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	080	OUT		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	103	CONT		0		18	0%			6	309%		0	18	0%		23	77%		70
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	999	FCLG		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTITU	026	ORGA		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTITU	030	EQUI		0		0	0%			151	0%		0	0	0%		605	0%		1,814
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTITU	068	REMU		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTITU	070	IN ST		0		145	0%			0	0%		0	721	0%		0	0%		800
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTITU	102	CONT		0		0	0%			0	0%		0	0	0%		0	0%		94,094
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTITU	999	FCLG		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCOU	041	AUDIT		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCOU	042	ADDIT		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCOU	068	REMU		151,617		155,186	102%			69,037	225%		582,863	646,323	111%		265,401	244%		800,000
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCOU	999	FCLG		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIC	0856	SWIFT & CERTAIN SA	999	FCLG		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIC	0857	PROJECT SAFE NEIGH	999	FCLG		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIC	3307	JUSTICE REINVESTME	027	TRAN		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIC	3307	JUSTICE REINVESTME	066	EMPL		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIC	3307	JUSTICE REINVESTME	102	CONT		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIC	3307	JUSTICE REINVESTME	999	FCLG		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIC	3318	SAVIN PROGRAM	042	ADDIT		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIC	3318	SAVIN PROGRAM	999	FCLG		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIC	5962	ADULT BASIC ED GRA	999	FCLG		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIC	6051	SECOND CHANCE ACT	030	EQUI		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIC	6051	SECOND CHANCE ACT	070	IN ST		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIC	6051	SECOND CHANCE ACT	080	OUT		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIC	6051	SECOND CHANCE ACT	102	CONT		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIC	6051	SECOND CHANCE ACT	999	FCLG		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIC	7020	CHILD SEXUAL PREDA	042	ADDIT		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIC	7020	CHILD SEXUAL PREDA	999	FCLG		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIC	8035	PERKINS GRANT-NHS	037	TECH		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIC	8035	PERKINS GRANT-NHS	038	TECH		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIC	8035	PERKINS GRANT-NHS	999	FCLG		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIC	8036	SAFE STREETS TASK	041	AUDIT		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIC	8036	SAFE STREETS TASK	042	ADDIT		0		0	0%			0	0%		0	0	0%		0	0%		0
2																															

2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTI	8369	RE-ENTRY GRANT	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTI	8369	RE-ENTRY GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTI	8369	RE-ENTRY GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTI	8369	RE-ENTRY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTI	8672	SEXUAL ASSAULT PR	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTI	8672	SEXUAL ASSAULT PR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTI	8672	SEXUAL ASSAULT PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4610	DIVISION O	6164	UNEMPLOYMENT CON	061	UNEN	3,722	0	0%	1,066	0%	12,689	0	0%	0	0	0%	3,633	0%	10,833	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4610	DIVISION O	6164	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4610	DIVISION O	8059	WORKERS COMPENS	057	BOOH	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4610	DIVISION O	8059	WORKERS COMPENS	062	WOR	129,932	0	0%	76,585	0%	392,339	200,209	51%	231,254	87%	673,008				
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4610	DIVISION O	8059	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICES	022	RENT	0	544	0%	290	188%	0	544	0%	1,159	47%	3,478				
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICES	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICES	027	TRAN	256,752	345,454	135%	384,385	90%	256,752	422,549	165%	384,385	110%	2,297,339				
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICES	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICES	030	EQUI	0	0	0%	42	0%	0	0	0%	167	0%	500				
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICES	035	SHAF	18,396	0	0%	28,284	0%	18,396	0	0%	28,284	0%	77,034				
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICES	039	TELE	63	0	0%	4,583	0%	554	84	15%	40,584	0%	92,257				
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICES	070	IN ST	0	0	0%	0	0%	0	83	0%	0	0%	1,746				
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICES	103	CONT	0	72	0%	24	302%	0	72	0%	95	76%	284				
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4615	SECURITY	7141	CLASSIFICATIONS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4615	SECURITY	7141	CLASSIFICATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORDS	022	RENT	112	0	0%	126	0%	448	112	25%	506	22%	1,546				
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORDS	024	MAIN	0	0	0%	0	0%	1,945	0	0%	1,907	0%	1,953				
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORDS	030	EQUI	0	0	0%	1,333	0%	0	0	0%	5,333	0%	16,000				
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORDS	039	TELE	83	0	0%	101	0%	340	84	25%	413	20%	1,633				
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORDS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORDS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORDS	103	CONT	0	115	0%	10	1,200%	0	115	0%	38	300%	115				
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	022	RENT	112	112	100%	129	87%	448	336	75%	515	65%	1,659				
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	030	EQUI	0	0	0%	238	0%	0	0	0%	950	0%	2,850				
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	039	TELE	38	0	0%	83	0%	153	38	25%	336	11%	1,502				
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	070	IN ST	250	185	74%	1,100	17%	521	207	40%	2,287	9%	6,731				
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4620	PRISON INC	5716	AGRICULTURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4620	PRISON INC	5730	PRISON INDUSTRIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4620	PRISON INC	5731	CORRECTIONAL INDU	022	RENT	1,125	562	50%	4,814	12%	2,250	2,550	113%	9,629	26%	30,310				
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4620	PRISON INC	5731	CORRECTIONAL INDU	023	HEAT	298	381	128%	244	156%	3,103	815	26%	2,540	32%	5,143				
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4620	PRISON INC	5731	CORRECTIONAL INDU	024	MAIN	1,471	1,426	97%	4,019	35%	5,218	4,421	85%	14,255	31%	25,978				
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4620	PRISON INC	5731	CORRECTIONAL INDU	030	EQUI	1,712	0	0%	16,276	0%	1,712	0	0%	16,276	0%	52,688				
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4620	PRISON INC	5731	CORRECTIONAL INDU	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0	13,406			
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4620	PRISON INC	5731	CORRECTIONAL INDU	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4620	PRISON INC	5731	CORRECTIONAL INDU	039	TELE	117	70	59%	158	44%	2,023	807	40%	2,730	30%	10,450				
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4620	PRISON INC	5731	CORRECTIONAL INDU	048	CONT	0	0	0%	129	0%	0	0	0%	516	0%	1,548				
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4620	PRISON INC	5731	CORRECTIONAL INDU	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	2,889				
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4620	PRISON INC	5731	CORRECTIONAL INDU	068	REMI	14,520	11,842	82%	14,296	83%	60,199	51,456	85%	59,270	87%	175,933				
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4620	PRISON INC	5731	CORRECTIONAL INDU	070	IN ST	9,946	338	3%	9,288	4%	18,400	1,669	9%	17,182	10%	40,232				
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4620	PRISON INC	5731	CORRECTIONAL INDU	103	CONT	0	1,512	0%	342	442%	0	1,512	0%	1,368	111%	4,105				
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4620	PRISON INC	5731	CORRECTIONAL INDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4620	PRISON INC	5732	COMPUTERS IN SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4625	PROFESSIO	5929	PROFESSIONAL STAN	030	EQUI	0	0	0%	0	0%	402	0	0%	1,574	0%	4,375				
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4625	PROFESSIO	5929	PROFESSIONAL STAN	066	EMPL	0	0	0%	1,083	0%	0	0	0%	4,333	0%	13,000				
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4625	PROFESSIO	5929	PROFESSIONAL STAN	070	IN ST	0	298	0%	0	0%	67	389	581%	156	249%	424				
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4625	PROFESSIO	5929	PROFESSIONAL STAN	102	CONT	0	0	0%	2,500	0%	0	0	0%	10,000	0%	30,000				
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4625	PROFESSIO	5929	PROFESSIONAL STAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	021	FOOD	193,702	116,008	60%	184,938	63%	675,763	510,590	76%	645,187	79%	1,440,642				
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	022	RENT	40	80	200%	39	205%										

2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4630	STATE PRIS	7120	NHSP/M - SECURITY	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4630	STATE PRIS	7120	NHSP/M - SECURITY	103	CONT	0	306	0%	37	834%	0	306	0%	147	209%	440							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4630	STATE PRIS	7120	NHSP/M - SECURITY	242	TRAN	-1,324	2,560	0%	2,320	110%	6,846	17,190	251%	9,280	185%	27,841							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4630	STATE PRIS	7120	NHSP/M - SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4630	STATE PRIS	7140	NHSP/M - MAINTENAN	022	RENT	335	127	38%	367	35%	1,115	889	80%	1,221	73%	3,079							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4630	STATE PRIS	7140	NHSP/M - MAINTENAN	023	HEAT	186,157	110,253	59%	226,562	49%	722,757	676,673	94%	879,632	77%	2,993,675							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4630	STATE PRIS	7140	NHSP/M - MAINTENAN	024	MAIN	1,990	2,991	150%	1,629	184%	22,007	9,839	45%	18,016	55%	40,836							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4630	STATE PRIS	7140	NHSP/M - MAINTENAN	030	EQUI	0	0	0%	207	0%	0	0	0%	828	0%	2,485							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4630	STATE PRIS	7140	NHSP/M - MAINTENAN	039	TELE	441	0	0%	397	0%	1,667	564	34%	1,502	38%	4,879							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4630	STATE PRIS	7140	NHSP/M - MAINTENAN	047	OWN	5,152	8,691	169%	4,259	204%	25,417	16,813	66%	21,010	80%	74,943							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4630	STATE PRIS	7140	NHSP/M - MAINTENAN	048	CONT	4,532	53,703	1,185%	6,166	871%	33,430	96,801	290%	45,481	213%	127,115							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4630	STATE PRIS	7140	NHSP/M - MAINTENAN	070	IN ST	954	1,588	166%	1,459	109%	5,973	3,724	62%	9,139	41%	20,368							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4630	STATE PRIS	7140	NHSP/M - MAINTENAN	103	CONT	0	18,190	0%	4,214	432%	0	18,190	0%	16,856	108%	50,568							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4630	STATE PRIS	7140	NHSP/M - MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4630	STATE PRIS	7875	NHSP/M - LAUNDRY	024	MAIN	0	0	0%	0	0%	478	0	0%	2,647	0%	8,538							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4630	STATE PRIS	7875	NHSP/M - LAUNDRY	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4630	STATE PRIS	7875	NHSP/M - LAUNDRY	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	136							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4630	STATE PRIS	7875	NHSP/M - LAUNDRY	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4630	STATE PRIS	7875	NHSP/M - LAUNDRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4630	STATE PRIS	8230	NHSP/M - CHAPLAINC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4630	STATE PRIS	8230	NHSP/M - CHAPLAINC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4630	STATE PRIS	8230	NHSP/M - CHAPLAINC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	022	RENT	1,912	4,199	220%	2,010	209%	289,978	178,692	62%	304,939	59%	378,479							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	023	HEAT	1,380	817	59%	2,009	41%	5,332	3,889	73%	7,764	50%	35,975							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	024	MAIN	0	-444	0%	0	0%	0	0	0%	0	0%	237							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	028	TRAN	0	2,140	0%	0	0%	4,822	3,880	80%	5,198	75%	17,697							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	107,990							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	039	TELE	5,926	3,508	59%	7,947	44%	23,160	16,364	71%	31,061	53%	121,674							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	1,000							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	048	CONT	0	160	0%	227	70%	0	160	0%	909	18%	2,726							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	1,500							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	070	IN ST	7,814	8,056	103%	7,902	102%	20,798	21,133	102%	21,032	100%	93,111							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	080	OUT (	0	0	0%	8	0%	0	0	0%	33	0%	100							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	102	CONT	0	4,193	0%	0	0%	11,789	16,570	141%	20,072	83%	91,993							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	103	CONT	395	255	65%	551	46%	3,261	693	21%	4,547	15%	15,526							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4645	COMMUNIT	5172	SHEA FARM	022	RENT	112	112	100%	102	110%	448	448	100%	408	110%	1,344							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4645	COMMUNIT	5172	SHEA FARM	023	HEAT	2,409	1,389	58%	3,202	43%	11,271	9,049	80%	14,978	60%	44,755							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4645	COMMUNIT	5172	SHEA FARM	024	MAIN	0	30	0%	0	0%	1,029	177	17%	817	22%	1,000							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4645	COMMUNIT	5172	SHEA FARM	030	EQUI	0	0	0%	385	0%	0	0	0%	1,542	0%	4,625							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4645	COMMUNIT	5172	SHEA FARM	039	TELE	40	20	50%	40	51%	80	81	101%	80	102%	250							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4645	COMMUNIT	5172	SHEA FARM	047	OWN	0	0	0%	0	0%	0	1,804	0%	0	0%	1,881							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4645	COMMUNIT	5172	SHEA FARM	048	CONT	810	290	36%	993	29%	1,610	2,138	133%	1,974	108%	6,517							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4645	COMMUNIT	5172	SHEA FARM	070	IN ST	126	265	210%	163	163%	253	512	203%	325	157%	2,769							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4645	COMMUNIT	5172	SHEA FARM	103	CONT	0	759	0%	153	495%	0	759	0%	613	124%	1,840							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4645	COMMUNIT	5172	SHEA FARM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORREC	021	FOOD	1,290	6,220	482%	1,137	547%	6,114	42,636	697%	5,389	791%	147,370							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORREC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORREC	024	MAIN	0	0	0%	22	0%	0	0	0%	88	0%	264							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORREC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORREC	030	EQUI	0	0	0%	281	0%	0	0	0%	1,122	0%	3,367							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORREC	039	TELE	22	0	0%	56	0%	95	59	62%	246	24%	11,542							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORREC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORREC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORREC	048	CONT	0	0	0%	10	0%	0	0	0%	40	0%	120							
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4645	COMMUNIT	6043																					

2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	5833	SECURE PSYCHIATRI	022	RENT		205		0	0%			223	0%		931	205	22%		1,015	20%		3,399
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	5833	SECURE PSYCHIATRI	024	MAIN		0		0	0%			0	0%	0	0	0	0%		0	0%		1,848
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	5833	SECURE PSYCHIATRI	030	EQUI		0		0	0%			500	0%	0	0	0	0%		2,000	0%		6,000
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	5833	SECURE PSYCHIATRI	039	TELE		3,415		0	0%			3,583	0%	17,364	2,999	17%		18,217	16%		49,385	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	5833	SECURE PSYCHIATRI	047	OWN		0		0	0%			0	0%	0	0	0	0%		0	0%		2,400
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	5833	SECURE PSYCHIATRI	048	CONT		0		0	0%			167	0%	0	0	0	0%		667	0%		2,000
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	5833	SECURE PSYCHIATRI	068	REMU		3,140		3,627	115%			12,627	29%	13,502	12,034	89%		54,290	22%		80,185	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	5833	SECURE PSYCHIATRI	070	IN ST		0		0	0%			0	0%	139	506	364%		328	154%		973	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	5833	SECURE PSYCHIATRI	101	MEDI		237		9,223	3,892%			1,590	580%	609	19,273	3,166%		4,084	472%		100,355	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	5833	SECURE PSYCHIATRI	103	CONT		0		1,063	0%			194	547%	0	1,063	0%		777	137%		2,332	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	5833	SECURE PSYCHIATRI	999	FCLG		0		0	0%			0	0%	0	0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8231	MENTAL HEALTH	022	RENT		187		748	400%			210	356%	502	612	122%		564	109%		2,244	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8231	MENTAL HEALTH	030	EQUI		249		0	0%			9,549	0%	249	0	0	0%		9,549	0%		9,549
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8231	MENTAL HEALTH	039	TELE		0		0	0%			0	0%	0	0	0	0%		0	0%		43
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8231	MENTAL HEALTH	049	TRAN		0		20,000	0%			0	0%	20,000	20,000	100%		20,000	100%		20,000	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8231	MENTAL HEALTH	070	IN ST		201		238	119%			90	265%	293	511	174%		131	389%		511	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8231	MENTAL HEALTH	101	MEDI		399,056		415,214	104%			440,969	94%	1,584,418	1,621,536	102%		1,750,832	93%		5,273,455	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8231	MENTAL HEALTH	999	FCLG		0		0	0%			0	0%	0	0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8234	MEDICAL-DENTAL	022	RENT		374		413	110%			275	150%	652	139	21%		480	29%		1,721	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8234	MEDICAL-DENTAL	024	MAIN		0		0	0%			0	0%	1,500	0	0	0%		1,500	0%		1,500
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8234	MEDICAL-DENTAL	030	EQUI		0		0	0%			0	0%	124	0	0	0%		1,075	0%		50,000
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8234	MEDICAL-DENTAL	039	TELE		1,010		62	6%			986	6%	4,097	1,258	31%		3,997	31%		12,553	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8234	MEDICAL-DENTAL	070	IN ST		1,277		177	14%			848	21%	2,901	733	25%		1,926	38%		5,153	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8234	MEDICAL-DENTAL	080	OUT (		0		0	0%			0	0%	0	0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8234	MEDICAL-DENTAL	100	PRES		0		0	0%			0	0%	0	0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8234	MEDICAL-DENTAL	101	MEDI		347,568		359,253	103%			317,458	113%	1,149,368	1,414,339	123%		1,049,798	135%		3,645,399	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8234	MEDICAL-DENTAL	103	CONT		0		173	0%			241	72%	0	173	0%		963	18%		2,890	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8234	MEDICAL-DENTAL	999	FCLG		0		0	0%			0	0%	0	0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8235	RESIDENTIAL TREATM	024	MAIN		0		0	0%			25	0%	0	0	0	0%		100	0%		300
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8235	RESIDENTIAL TREATM	030	EQUI		0		0	0%			49	0%	0	0	0	0%		195	0%		585
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8235	RESIDENTIAL TREATM	039	TELE		12		0	0%			10	0%	42	0	0	0%		34	0%		283
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8235	RESIDENTIAL TREATM	048	CONT		0		0	0%			15	0%	0	0	0	0%		62	0%		185
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8235	RESIDENTIAL TREATM	070	IN ST		85		546	645%			123	443%	284	575	202%		414	139%		1,809	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8235	RESIDENTIAL TREATM	103	CONT		0		0	0%			65	0%	0	0	0	0%		259	0%		777
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8235	RESIDENTIAL TREATM	999	FCLG		0		0	0%			0	0%	0	0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8236	PHARMACY	022	RENT		0		0	0%			0	0%	374	85	23%		1,617	5%		5,922	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8236	PHARMACY	024	MAIN		0		0	0%			1,351	0%	0	0	0	0%		5,406	0%		16,217
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8236	PHARMACY	030	EQUI		0		0	0%			553	0%	0	0	0	0%		2,211	0%		6,633
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8236	PHARMACY	039	TELE		22		0	0%			11	0%	85	21	25%		41	52%		256	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8236	PHARMACY	070	IN ST		0		0	0%			3	0%	0	0	0	0%		13	0%		39
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8236	PHARMACY	100	PRES		220,511		201,867	92%			202,934	99%	803,897	764,989	95%		739,819	103%		2,053,268	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8236	PHARMACY	102	CONT		0		0	0%			0	0%	0	0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8236	PHARMACY	103	CONT		0		136	0%			36	378%	0	136	0%		144	94%		432	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8236	PHARMACY	999	FCLG		0		0	0%			0	0%	0	0	0	0%		0	0%		0
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4660	STATE PRIS	7111	NHSP/W - PRISON FO	021	FOOD		5,069		4,875	96%			5,129	95%	21,628	17,179	79%		21,883	79%		129,421	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4660	STATE PRIS	7111	NHSP/W - PRISON FO	022	RENT		333		-1,353	-406%			353	-383%	239,099	1,537	1%		253,436	1%		258,028	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4660	STATE PRIS	7111	NHSP/W - PRISON FO	023	HEAT		12,784		-351	-3%			14,170	-2%	47,050	40,034	85%		52,151	77%		238,741	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4660	STATE PRIS	7111	NHSP/W - PRISON FO	024	MAIN		132		540	408%			239	225%	1,831	1,124	61%		3,318	34%		9,411	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4660	STATE PRIS	7111	NHSP/W - PRISON FO	030	EQUI		0		0	0%			1,109	0%	0	0	0	0%		4,436	0%		13,309
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4660	STATE PRIS	7111	NHSP/W - PRISON FO	039	TELE		1,042		353	34%			949	37%	3,177	2,895	91%		2,893	100%		10,893	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4660	STATE PRIS	7111	NHSP/W - PRISON FO	047	OWN		1,101		469	43%			572	82%	3,669	918	25%		1,908	48%		3,346	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4660	STATE PRIS	7111	NHSP/W - PRISON FO	048	CONT		40		2,603	6,507%			35	7,468%	1,283	10,863	847%		1,118	972%		18,388	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4660	STATE PRIS	7111	NHSP/W - PRISON FO	068	REMU		4,884		5,086	104%			6,134	83%	19,339	20,587	106%		24,290	85%		80,008	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4660	STATE PRIS	7111	NHSP/W - PRISON FO	070	IN ST		711		636	90%			1,001	64%	1,336	2,323	174%		1,883	123%		10,920	
2016		010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4660	STATE PRIS	7111	NHSP/W - PRISON FO	080	OUT (		0		0	0%			0	0%	0	0	0	0%		0	0%		0
2016		010	46	CORRECTIONS																											

2016			010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4690	INSTITUTIO	8232	PROGRAMS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016			010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4690	INSTITUTIO	8232	PROGRAMS	070	IN ST	286	298	104%	175	170%	942	531	56%	576	92%	1,172				
2016			010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4690	INSTITUTIO	8232	PROGRAMS	102	CONT	0	165	0%	0	0%	0	660	0%	0	0%	3,772				
2016			010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4690	INSTITUTIO	8232	PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016				46	CORRECTIONS DE	046	CORREC	ALL OTHER				CATEGORY TOTALS			2,329,470	2,189,265	94%	2,503,254	87%	8,512,343	8,154,267	96%	9,000,402	91%	28,821,390				
2016				46	CORRECTIONS DE	046	CORREC	AGENCY TOTALS							11,645,304	11,833,244	102%	11,898,462	99%		36,332,001	37,170,441	102%	37,320,564					
2016			010	5	EXECUTIVE COUN	005	EXECUT	FULL TIME PERSONNEL	0520	EXECUTIVE	1001	EXECUTIVE COUNCIL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0			
2016			010	5	EXECUTIVE COUN	005	EXECUT	FULL TIME PERSONNEL	0520	EXECUTIVE	1001	EXECUTIVE COUNCIL	011	PERS	9,083	9,287	102%	9,215	101%	27,114	27,860	103%	27,509	101%	80,485				
2016			010	5	EXECUTIVE COUN	005	EXECUT	FULL TIME PERSONNEL	0520	EXECUTIVE	1001	EXECUTIVE COUNCIL	012	PERS	7,738	7,912	102%	7,850	101%	23,100	23,735	103%	23,434	101%	68,869				
2016			010	5	EXECUTIVE COUN	005	EXECUT	FULL TIME PERSONNEL	0520	EXECUTIVE	1001	EXECUTIVE COUNCIL	016	PERS	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000				
2016				5	EXECUTIVE COUN	005	EXECUT	FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS			16,820	17,199	102%	18,315	94%	50,214	51,596	103%	55,943	92%	164,354				
2016			010	5	EXECUTIVE COUN	005	EXECUT	PART TIME TEMP PERSONNEL	0520	EXECUTIVE	1001	EXECUTIVE COUNCIL	050	PERS	1,006	0	0%	0	0%	3,232	2,460	76%	0	0%	0				
2016				5	EXECUTIVE COUN	005	EXECUT	PART TIME TEMP PERSONNEL	TOTALS			CATEGORY TOTALS			1,006	0	0%	0	0%	3,232	2,460	76%	0	0%	0				
2016			010	5	EXECUTIVE COUN	005	EXECUT	BENEFITS TOTALS	0520	EXECUTIVE	1001	EXECUTIVE COUNCIL	060	BENE	3,147	3,220	102%	3,347	96%	9,425	9,826	104%	10,023	98%	29,558				
2016			010	5	EXECUTIVE COUN	005	EXECUT	BENEFITS TOTALS	0520	EXECUTIVE	7999	DEFAULT ACCOUNTING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016			010	5	EXECUTIVE COUN	005	EXECUT	BENEFITS TOTALS	9998	ACTIVITY A	9743	ACTIVITY ACCT AGY-0	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016				5	EXECUTIVE COUN	005	EXECUT	BENEFITS TOTALS				CATEGORY TOTALS			3,147	3,220	102%	3,347	96%	9,425	9,826	104%	10,023	98%	29,558				
2016			010	5	EXECUTIVE COUN	005	EXECUT	CURRENT EXPENSES	0520	EXECUTIVE	0000	UNRESTRICTED INCOME	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016			010	5	EXECUTIVE COUN	005	EXECUT	CURRENT EXPENSES	9998	ACTIVITY A	9743	ACTIVITY ACCT AGY-0	020	CURF	169	156	92%	326	48%	743	748	101%	1,435	52%	5,317				
2016				5	EXECUTIVE COUN	005	EXECUT	CURRENT EXPENSES	TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0				
2016			010	5	EXECUTIVE COUN	005	EXECUT	ALL OTHER	0520	EXECUTIVE	1001	EXECUTIVE COUNCIL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016			010	5	EXECUTIVE COUN	005	EXECUT	ALL OTHER	0520	EXECUTIVE	1001	EXECUTIVE COUNCIL	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	2,337				
2016			010	5	EXECUTIVE COUN	005	EXECUT	ALL OTHER	0520	EXECUTIVE	1001	EXECUTIVE COUNCIL	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016			010	5	EXECUTIVE COUN	005	EXECUT	ALL OTHER	0520	EXECUTIVE	1001	EXECUTIVE COUNCIL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016			010	5	EXECUTIVE COUN	005	EXECUT	ALL OTHER	0520	EXECUTIVE	1001	EXECUTIVE COUNCIL	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016			010	5	EXECUTIVE COUN	005	EXECUT	ALL OTHER	0520	EXECUTIVE	1001	EXECUTIVE COUNCIL	039	TELE	64	0	0%	62	0%	380	0	0%	367	0%	850				
2016			010	5	EXECUTIVE COUN	005	EXECUT	ALL OTHER	0520	EXECUTIVE	1001	EXECUTIVE COUNCIL	070	IN ST	2,583	2,583	100%	2,748	94%	10,333	10,333	100%	10,992	94%	33,000				
2016			010	5	EXECUTIVE COUN	005	EXECUT	ALL OTHER	0520	EXECUTIVE	1001	EXECUTIVE COUNCIL	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016			010	5	EXECUTIVE COUN	005	EXECUT	ALL OTHER	0520	EXECUTIVE	1001	EXECUTIVE COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016				5	EXECUTIVE COUN	005	EXECUT	ALL OTHER				CATEGORY TOTALS			2,647	2,583	98%	2,810	92%	10,713	10,333	96%	11,360	91%	36,188				
2016				5	EXECUTIVE COUN	005	EXECUT	AGENCY TOTALS							23,789	23,158	97%	24,797	93%		74,327	74,964	101%	78,761					
2016			010	50	UNIVERSITY OF NH	050	UNIVERS	FULL TIME PERSONNEL	5060	UNIVERSIT	1855	UNIVERSITY SYSTEM	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016				50	UNIVERSITY OF NH	050	UNIVERS	FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0				
2016			010	50	UNIVERSITY OF NH	050	UNIVERS	PART TIME TEMP PERSONNEL	5055	NH PUBLIC	1060	N H PUBLIC TELEVISION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016				50	UNIVERSITY OF NH	050	UNIVERS	PART TIME TEMP PERSONNEL	TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0				
2016			010	50	UNIVERSITY OF NH	050	UNIVERS	BENEFITS TOTALS	5000	UNIVERSIT	1035	UNH - DURHAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016			010	50	UNIVERSITY OF NH	050	UNIVERS	BENEFITS TOTALS	5000	UNIVERSIT	5432	UNH - DEBT SERVICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016			010	50	UNIVERSITY OF NH	050	UNIVERS	BENEFITS TOTALS	5000	UNIVERSIT	7999	DEFAULT ACCOUNTING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016			010	50	UNIVERSITY OF NH	050	UNIVERS	BENEFITS TOTALS	5005	KEENE STA	1020	KEENE STATE COLLEGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016			010	50	UNIVERSITY OF NH	050	UNIVERS	BENEFITS TOTALS	5010	PLYMOUTH	1032	PLYMOUTH STATE UN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016			010	50	UNIVERSITY OF NH	050	UNIVERS	BENEFITS TOTALS	5015	UNH-MANCI	1090	UNH - MANCHESTER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016			010	50	UNIVERSITY OF NH	050	UNIVERS	BENEFITS TOTALS	5020	GRANITE S	1100	GRANITE STATE COLL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016			010	50	UNIVERSITY OF NH	050	UNIVERS	BENEFITS TOTALS	5025	UNH ECON	1130	UNH - ECONOMIC DEV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016			010	50	UNIVERSITY OF NH	050	UNIVERS	BENEFITS TOTALS	5030	AGRICULTU	5404	AGRICULTURAL EXPE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016			010	50	UNIVERSITY OF NH	050	UNIVERS	BENEFITS TOTALS	5035	MARINE RE	1039	MARINE RESEARCH &	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016			010	50	UNIVERSITY OF NH	050	UNIVERS	BENEFITS TOTALS	5040	UNH COOP	1190	UNH COOP EXTENSIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016			010	50	UNIVERSITY OF NH	050	UNIVERS	BENEFITS TOTALS	5050	EXTENSION	7876	EXTENSION WORK IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016			010	50	UNIVERSITY OF NH	050	UNIVERS	BENEFITS TOTALS	5055	NH PUBLIC	1060	N H PUBLIC TELEVISION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016			010	50	UNIVERSITY OF NH	050	UNIVERS	BENEFITS TOTALS	9998	ERP GRANT	9782	ACTIVITY ACCT AGY-0	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016				50	UNIVERSITY OF NH	050	UNIVERS	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0				
2016			010	50	UNIVERSITY OF NH	050	UNIVERS	CONSULTANTS TOTALS	5055	NH PUBLIC	1060	N H PUBLIC TELEVISION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016				50	UNIVERSITY OF NH	050	UNIVERS	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0				
2016			010	50	UNIVERSITY OF NH	050	UNIVERS	CURRENT EXPENSES	5000	UNIVERSIT	0005	UNRESTRICTED INCOME	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016			010	50	UNIVERSITY OF NH	050	UNIVERS	CURRENT EXPENSES	5000	UNIVERSIT	1035	UNH - DURHAM	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016			010	50	UNIVERSITY OF NH	050	UNIVERS	CURRENT EXPENSES	5000	UNIVERSIT	5432	UNH - DEBT SERVICE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016			010	50	UNIVERSITY OF NH	050	UNIVERS	CURRENT EXPENSES	5005	KEENE STA	1020	KEENE STATE COLLEGE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016			010	50	UNIVERSITY OF NH	050	UNIVERS	CURRENT EXPENSES	5010	PLYMOUTH	1032	PLYMOUTH STATE UN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016			010	50	UNIVERSITY OF NH	050	UNIVERS	CURRENT EXPENSES	5015	UNH-MANCI	1090	UNH - MANCHESTER	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016			010	50	UNIVERSITY OF NH	050	UNIVERS	CURRENT EXPENSES	5020	GRANITE S	1100	GRANITE STATE COLL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016			010	50	UNIVERSITY OF NH	050	UNIVERS	CURRENT EXPENSES	5025	UNH ECON	1130	UNH - ECONOMIC DEV	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016																													

2016		010	50	UNIVERSITY OF NH	050	UNIVERSITY	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	50	UNIVERSITY OF NH	050	UNIVERSITY	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	50	UNIVERSITY OF NH	050	UNIVERSITY	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	50	UNIVERSITY OF NH	050	UNIVERSITY	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	50	UNIVERSITY OF NH	050	UNIVERSITY	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	50	UNIVERSITY OF NH	050	UNIVERSITY	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	50	UNIVERSITY OF NH	050	UNIVERSITY	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISION	084	UNIV	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	50	UNIVERSITY OF NH	050	UNIVERSITY	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	50	UNIVERSITY OF NH	050	UNIVERSITY	ALL OTHER	5060	UNIVERSIT	1855	UNIVERSITY SYSTEM	084	UNIV	7,000,000	6,000,000	86%	7,000,000	86%	28,000,000	27,000,000	96%	28,000,000	96%	81,000,000				81,000,000
2016		010	50	UNIVERSITY OF NH	050	UNIVERSITY	ALL OTHER	5060	UNIVERSIT	1855	UNIVERSITY SYSTEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016			50	UNIVERSITY OF NH	050	UNIVERSITY	ALL OTHER				CATEGORY TOTALS			7,000,000	6,000,000	86%	7,000,000	86%	28,000,000	27,000,000	96%	28,000,000	96%	81,000,000				81,000,000
2016			50	UNIVERSITY OF NH	050	UNIVERSITY	AGENCY TOTALS							7,000,000	6,000,000	86%	7,000,000	86%	28,000,000	27,000,000	96%	28,000,000	96%	81,000,000				81,000,000
2016		010	51	ACCOUNTANCY BC	051	ACCOUNT	FULL TIME PERSC	5100	BOARD OF	2115	BOARD OF ACCOUNT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016			51	ACCOUNTANCY BC	051	ACCOUNT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	51	ACCOUNTANCY BC	051	ACCOUNT	PART TIME TEMP	5100	BOARD OF	2115	BOARD OF ACCOUNT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016			51	ACCOUNTANCY BC	051	ACCOUNT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	51	ACCOUNTANCY BC	051	ACCOUNT	BENEFITS TOTALS	5100	BOARD OF	2115	BOARD OF ACCOUNT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	51	ACCOUNTANCY BC	051	ACCOUNT	BENEFITS TOTALS	5100	BOARD OF	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	51	ACCOUNTANCY BC	051	ACCOUNT	BENEFITS TOTALS	9998	ERP GRANT	9783	ACTIVITY ACCT AGY-0	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016			51	ACCOUNTANCY BC	051	ACCOUNT	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	51	ACCOUNTANCY BC	051	ACCOUNT	CONSULTANTS TQ	5100	BOARD OF	2115	BOARD OF ACCOUNT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016			51	ACCOUNTANCY BC	051	ACCOUNT	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	51	ACCOUNTANCY BC	051	ACCOUNT	CURRENT EXPEN	5100	BOARD OF	0005	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	51	ACCOUNTANCY BC	051	ACCOUNT	CURRENT EXPEN	5100	BOARD OF	2115	BOARD OF ACCOUNT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	51	ACCOUNTANCY BC	051	ACCOUNT	CURRENT EXPEN	9998	ERP GRANT	9783	ACTIVITY ACCT AGY-0	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016			51	ACCOUNTANCY BC	051	ACCOUNT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	51	ACCOUNTANCY BC	051	ACCOUNT	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	51	ACCOUNTANCY BC	051	ACCOUNT	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	51	ACCOUNTANCY BC	051	ACCOUNT	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	51	ACCOUNTANCY BC	051	ACCOUNT	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	51	ACCOUNTANCY BC	051	ACCOUNT	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	51	ACCOUNTANCY BC	051	ACCOUNT	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	51	ACCOUNTANCY BC	051	ACCOUNT	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	052	MAST	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	51	ACCOUNTANCY BC	051	ACCOUNT	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	51	ACCOUNTANCY BC	051	ACCOUNT	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	51	ACCOUNTANCY BC	051	ACCOUNT	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016			51	ACCOUNTANCY BC	051	ACCOUNT	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016			51	ACCOUNTANCY BC	051	ACCOUNT	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5600	OFFICE OF	3280	TEACHER QUALITY EN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5600	OFFICE OF	6001	COMMISSIONER	010	PERS	5,560	5,684	102%	5,636	101%	16,597	17,051	103%	16,825	101%	51,657				51,657
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5600	OFFICE OF	6001	COMMISSIONER	011	PERS	13,515	13,819	102%	13,712	101%	40,347	41,458	103%	40,935	101%	119,767				119,767
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5600	OFFICE OF	6001	COMMISSIONER	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5600	OFFICE OF	6014	AUDIT REVIEW - TECH	010	PERS	17,469	18,162	104%	18,013	101%	52,151	54,486	104%	53,776	101%	158,604				158,604
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5600	OFFICE OF	6014	AUDIT REVIEW - TECH	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5600	OFFICE OF	6165	UNEMPLOYMENT CON	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5600	OFFICE OF	8062	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5605	OFFICE OF	2022	GOVERNANCE AND S	010	PERS	10,314	5,974	58%	17,356	34%	30,791	17,921	58%	51,812	35%	155,982				155,982
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5605	OFFICE OF	2022	GOVERNANCE AND S	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5605	OFFICE OF	4275	OIT STATE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5605	OFFICE OF	6002	BUSINESS MANAGEM	010	PERS	20,880	54,522	261%	25,446	214%	57,692	155,704	270%	70,307	221%	307,228				307,228
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5605	OFFICE OF	6002	BUSINESS MANAGEM	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5605	OFFICE OF	6003	DEPUTY COMMISSION	010	PERS	17,791	18,716	105%	22,122	85%	52,936	55,945	106%	65,824	85%	197,880				197,880
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5605	OFFICE OF	6003	DEPUTY COMMISSION	011	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5605	OFFICE OF	6003	DEPUTY COMMISSION	012	PERS	11,879	12,779	108%	12,666	101%	35,464	38,379	108%	37,812	101%	112,550				112,550
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5605	OFFICE OF	6003	DEPUTY COMMISSION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5610	FINANCIAL	6019	OTHER STATE AID	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5615	COURT OR	4101	COURT ORDERED PLA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5620	DIV OF ED	3260	CURRICULUM AND AS	010	PERS	23,438	-73,385	-313%	0	0%	78,687	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5620	DIV OF ED	3260	CURRICULUM AND AS	011	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	56																									

2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5625	SPECIAL E	5999	PROJECT AWARE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5625	SPECIAL E	5999	PROJECT AWARE	013	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5625	SPECIAL E	5999	PROJECT AWARE	014	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5625	SPECIAL E	5999	PROJECT AWARE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5625	SPECIAL E	5999	PROJECT AWARE	016	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5625	SPECIAL E	5999	PROJECT AWARE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5625	SPECIAL E	5999	PROJECT AWARE	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5625	SPECIAL E	5999	PROJECT AWARE	059	TEMP	0	10,384	0%	8,904	117%	0	21,773	0%	35,614	61%	0	106,842	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	010	PERS	0	0	0%	13,025	0%	0	52,100	0%	156,299	0	0	0	0%	0	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	059	TEMP	22,559	17,512	78%	33,297	53%	32,686	52,536	161%	48,245	109%	203,088	0	0	0	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5630	INTEGRATE	1131	SCHOOL IMPROVEME	010	PERS	7,567	7,738	102%	8,010	97%	22,589	23,213	103%	23,913	97%	69,966	0	0	0		
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5630	INTEGRATE	1131	SCHOOL IMPROVEME	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5630	INTEGRATE	2183	TITLE II PROF DEVELC	010	PERS	12,984	13,532	104%	29,612	46%	35,547	36,202	102%	81,070	45%	237,693	0	0	0		
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5630	INTEGRATE	2183	TITLE II PROF DEVELC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5630	INTEGRATE	3095	DRUG FREE SCHOOLS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5630	INTEGRATE	3261	COMPENSATORY EDU	010	PERS	50,668	66,132	131%	51,217	129%	152,062	190,659	125%	153,711	124%	509,858	0	0	0		
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5630	INTEGRATE	3261	COMPENSATORY EDU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5630	INTEGRATE	3266	MIGRANT EDUCATION	010	PERS	12,201	13,392	110%	11,821	113%	37,312	40,176	108%	36,150	111%	112,256	0	0	0		
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5630	INTEGRATE	3266	MIGRANT EDUCATION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5630	INTEGRATE	3274	READING EXCELLENC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5630	INTEGRATE	3274	READING EXCELLENC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5630	INTEGRATE	3274	READING EXCELLENC	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5630	INTEGRATE	6101	TITLE II D	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5630	INTEGRATE	6108	E-LEARNING FOR EDU	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	010	PERS	6,647	9,810	148%	9,420	104%	19,842	23,708	119%	28,121	84%	111,402	0	0	0		
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5630	INTEGRATE	7538	21ST CENTURY TITLE	010	PERS	0	24,253	0%	11,469	211%	0	24,253	0%	45,878	53%	137,634	0	0	0		
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5630	INTEGRATE	7540	MATH/SCIENCE PART	010	PERS	0	21,475	0%	7,295	294%	0	21,475	0%	29,180	74%	87,540	0	0	0		
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5635	PROGRAM	14000	PROGRAM SUPPORT-	010	PERS	41,147	45,432	110%	50,393	90%	115,996	143,181	123%	142,059	101%	526,819	0	0	0		
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5635	PROGRAM	14000	PROGRAM SUPPORT-	011	PERS	10,850	11,094	102%	11,039	101%	32,391	33,283	103%	32,955	101%	98,250	0	0	0		
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5635	PROGRAM	14000	PROGRAM SUPPORT-	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5635	PROGRAM	16156	LONGITUDINAL DATA	010	PERS	23,524	25,607	109%	23,896	107%	72,402	76,459	106%	73,547	104%	218,854	0	0	0		
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5635	PROGRAM	16156	LONGITUDINAL DATA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5635	PROGRAM	16156	LONGITUDINAL DATA	059	TEMP	0	3,983	0%	4,909	81%	0	3,983	0%	19,637	20%	58,910	0	0	0		
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5635	PROGRAM	17104	HARRIET L. HUNTRES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5635	PROGRAM	17104	HARRIET L. HUNTRES	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5640	FOOD AND	3002	PROGRAM SERVICES	010	PERS	29,286	33,192	113%	43,325	77%	88,753	107,541	121%	131,299	82%	464,426	0	0	0		
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5640	FOOD AND	3002	PROGRAM SERVICES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5640	FOOD AND	3002	PROGRAM SERVICES	059	TEMP	5,841	0	0%	0	0%	17,438	0	0%	0	0	0%	0	0	0		
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5640	FOOD AND	3004	SCHOOL NUTRITION -	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5645	CERTIFICA	6094	DRIVER EDUCATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5645	CERTIFICA	6204	EDUCATION CREDENT	010	PERS	47,372	51,170	108%	94,095	54%	126,907	135,757	107%	252,077	54%	654,759	0	0	0		
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5645	CERTIFICA	6204	EDUCATION CREDENT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5650	CAREER TE	2996	CAREER SCHOOL LIC	010	PERS	4,534	-9,648	-213%	0	0%	13,535	0	0%	0	0	0%	0	0	0	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5650	CAREER TE	2996	CAREER SCHOOL LIC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5650	CAREER TE	4082	CAREER TECH - ADUL	010	PERS	4,534	4,824	106%	4,732	102%	13,535	14,472	107%	14,127	102%	41,808	0	0	0		
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5650	CAREER TE	4082	CAREER TECH - ADUL	011	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5650	CAREER TE	4082	CAREER TECH - ADUL	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5650	CAREER TE	4095	YOUTH TITLE I	010	PERS	15,372	15,719	102%	24,281	65%	45,891	47,156	103%	72,488	65%	214,458	0	0	0		
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5650	CAREER TE	4095	YOUTH TITLE I	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5650	CAREER TE	6030	VOCATIONAL EDUCAT	010	PERS	21,571	34,252	159%	26,063	131%	81,939	107,177	131%	99,004	108%	335,534	0	0	0		
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5650	CAREER TE	6030	VOCATIONAL EDUCAT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5650	CAREER TE	6032	VOCATIONAL EDUCAT	010	PERS	26,181	19,730	75%	56,266	35%	78,656	68,600	87%	169,041	41%	495,538	0	0	0		
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5650	CAREER TE	6032	VOCATIONAL EDUCAT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5650	CAREER TE	6034	WORKFORCE INVEST	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC	5655	VOCATIONA	4020	FIELD PROGRAMS-MA	010	PERS	290,446	335,195	115%	406,923	82%	907,311	985,713	109%	1,271,167	78%	3,744,524	0	0	0		
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSC																						

2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERS	5665	HIGHER ED	8679	HIGHER EDUCATION C	010	PERS	9,272	6,507	70%	17,013	38%	40,788	19,521	48%	74,838	26%	103,711
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERS	5665	HIGHER ED	8679	HIGHER EDUCATION C	011	PERS	6,264	9,608	153%	6,355	151%	6,264	28,824	460%	6,355	454%	83,268
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERS	5665	HIGHER ED	8679	HIGHER EDUCATION C	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERS	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERS	5699	ARRA STIM	0807	ARRA ED TECH STATE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERS	5699	ARRA STIM	0810	EDUC FOR DISADVANT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERS	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS			1,353,489	1,541,290	114%	1,833,684	84%	4,141,888	4,552,907	110%	5,707,747	80%	17,321,290
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5605	OFFICE OF	6002	BUSINESS MANAGEM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5620	DIV OF ED	3271	HIV/HEALTH EDUCATI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5620	DIV OF ED	3067	ADVANCED ASSESSM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5620	DIV OF ED	16422	STATE ASSESSMENT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5620	DIV OF ED	16424	PUBLIC CHARTER SCH	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5625	SPECIAL ED	4110	SPECIAL EDUCATION-	050	PERS	11,962	19,186	160%	59,846	32%	30,909	53,838	174%	154,632	35%	158,912
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5625	SPECIAL ED	5999	PROJECT AWARE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5625	SPECIAL ED	7019	CEEDAR GRANT	050	PERS	0	0	0%	3,333	0%	0	0	0%	13,333	0%	40,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5625	SPECIAL ED	8894	SAMHSA (SUBST ABU	050	PERS	3,894	4,699	121%	7,782	60%	5,841	14,098	241%	11,673	121%	21,914
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5630	INTEGRATE	2183	TITLE II PROF DEVEL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5630	INTEGRATE	3095	DRUG FREE SCHOOLS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5630	INTEGRATE	3261	COMPENSATORY EDU	050	PERS	95	3,773	3,983%	176	2,147%	1,301	10,553	811%	2,414	437%	41,986
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5630	INTEGRATE	3266	MIGRANT EDUCATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5630	INTEGRATE	3274	READING EXCELLENC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5635	PROGRAM	14000	PROGRAM SUPPORT-	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5635	PROGRAM	16145	COMMON CORE DATA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5635	PROGRAM	16156	LONGITUDINAL DATA	050	PERS	22,539	2,930	13%	44,426	7%	32,174	9,330	29%	63,419	15%	169,492
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5640	FOOD AND	3002	PROGRAM SERVICES	050	PERS	3,567	4,106	115%	7,139	58%	10,648	11,399	107%	21,314	53%	65,756
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5645	CERTIFICA	6204	EDUCATION CREDENT	050	PERS	-8,498	12,109	0%	-12,023	0%	12,654	38,791	307%	17,903	217%	101,020
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5650	CAREER TE	2996	CAREER SCHOOL LIC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5650	CAREER TE	4095	YOUTH TITLE I	050	PERS	1,326	1,310	99%	4,657	28%	1,989	4,312	217%	6,985	62%	39,135
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5650	CAREER TE	6031	APPRENTICESHIP TR	050	PERS	0	0	0%	42	0%	0	0	0%	167	0%	500
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5650	CAREER TE	6032	VOCATIONAL EDUCAT	050	PERS	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5655	VOCATION#	4020	FIELD PROGRAMS-MA	050	PERS	7,240	10,962	151%	17,909	61%	28,338	31,891	113%	70,096	45%	190,597
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5655	VOCATION#	4040	DISABILITY DETERMIN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	63,808
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5655	VOCATION#	4050	SOCIAL SECURITY TR	050	PERS	3,855	4,771	124%	6,389	75%	12,226	13,798	113%	20,261	68%	62,947
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5655	VOCATION#	4080	PROGRAM ADMINIST	050	PERS	0	0	0%	2,052	0%	0	0	0%	8,210	0%	24,629
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5655	VOCATION#	4092	INDEPENDENT SERV	050	PERS	2,082	2,358	113%	2,369	100%	7,366	8,225	112%	8,382	98%	27,259
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5655	VOCATION#	4097	TANF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5655	VOCATION#	6485	INDEPENDENT SERV	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	21,500
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5660	ADULT EDU	6417	INST/SERV/HHS BASIC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5660	ADULT EDU	7004	ADULT EDUCATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5665	HIGHER ED	1859	CAREER SCHOOL LIC	050	PERS	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5665	HIGHER ED	1860	VETERANS EDUCATIO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5665	HIGHER ED	1868	CLOSED SCHOOL TRA	050	PERS	2,681	3,064	114%	200	1,529%	7,400	8,367	113%	553	1,512%	1,664
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5665	HIGHER ED	6777	ADMINISTRATION FEE	050	PERS	0	826	0%	2,022	41%	0	826	0%	8,089	10%	24,266
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5699	ARRA STIM	0807	ARRA ED TECH STATE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP PERSONNEL	TOTALS			CATEGORY TOTALS			50,742	70,096	138%	146,902	48%	150,845	205,428	136%	409,765	50%	1,062,386
2016		010	56	EDUCATION DEPT	056	EDUCATI	OVERTIME TOTAL	5600	OFFICE OF	6014	AUDIT REVIEW - TECH	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	OVERTIME TOTAL	5620	DIV OF ED	3260	CURRICULUM AND AS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	OVERTIME TOTAL	5620	DIV OF ED	3277	21ST CENTURY GRAN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	OVERTIME TOTAL	5620	DIV OF ED	3279	MATH/SCIENCE PART	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	OVERTIME TOTAL	5620	DIV OF ED	16422	STATE ASSESSMENT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	OVERTIME TOTAL	5625	SPECIAL ED	4110	SPECIAL EDUCATION-	018	OVER	0	0	0%	192	0%	0	0	0%	769	0%	2,308
2016		010	56	EDUCATION DEPT	056	EDUCATI	OVERTIME TOTAL	5625	SPECIAL ED	5999	PROJECT AWARE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	OVERTIME TOTAL	5630	INTEGRATE	2183	TITLE II PROF DEVEL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	OVERTIME TOTAL	5630	INTEGRATE	3095	DRUG FREE SCHOOLS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	OVERTIME TOTAL	5630	INTEGRATE	3261	COMPENSATORY EDU	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	OVERTIME TOTAL	5630	INTEGRATE	3266	MIGRANT EDUCATION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	OVERTIME TOTAL	5630	INTEGRATE	3274	READING EXCELLENC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	OVERTIME TOTAL	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	OVERTIME TOTAL	5635	PROGRAM	16145	COMMON CORE DATA	018	OVER	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	OVERTIME TOTAL	5635	PROGRAM	16156	LONGITUDINAL DATA	018	OVER	0	0	0%	3,333	0%	0	0	0%	13,333	0%	40,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	OVERTIME TOTAL	5635	PROGRAM	7104	HARRIET L. HUNTRES	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT																				

2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5610	FINANCIAL	6019	OTHER STATE AID	060	BENE	0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5615	COURT OR	4101	COURT ORDERED PLA	060	BENE	0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5620	DIV OF ED	3260	CURRICULUM AND AS	060	BENE	12,285	-35,341	-288%		0	43,894	0	0%		0	0	0%		0	0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5620	DIV OF ED	3271	HIV/HEALTH EDUCATI	060	BENE	0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5620	DIV OF ED	3273	ADVANCED PLACEME	060	BENE	0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5620	DIV OF ED	3277	21ST CENTURY GRAN	060	BENE	7,478	-7,546	-101%		0	20,785	0	0%		0	0	0%		0	0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5620	DIV OF ED	3279	MATH/SCIENCE PART	060	BENE	2,100	-4,766	-227%		0	6,282	0	0%		0	0	0%		0	0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5620	DIV OF ED	4112	SCHOOL BASED SERV	060	BENE	0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5620	DIV OF ED	5067	ADVANCED ASSESSM	060	BENE	0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5620	DIV OF ED	5406	PARENTS AS TEACHE	060	BENE	0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5620	DIV OF ED	6013	ROBERT C. BYRD SCH	060	BENE	0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5620	DIV OF ED	6401	INSTRUCTION - STATE	060	BENE	5,991	6,259	104%		6,188	18,542	101%		18,663	19,151	97%		53,773	0	0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5620	DIV OF ED	6421	NAEP STATE COORDI	060	BENE	7,856	-10,527	-134%		0	23,529	0	0%		0	0	0%		0	0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5620	DIV OF ED	6422	STATE ASSESSMENT	060	BENE	15,248	-25,370	-166%		0	51,719	0	0%		0	0	0%		0	0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5620	DIV OF ED	6424	PUBLIC CHARTER SCH	060	BENE	3,777	0	0%		11,809	10,592	0%		33,118	0	0%		38,945	0	0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5620	DIV OF ED	7534	NH SCHOLARS PROG	060	BENE	0	0	0%		2,199	0	0%		8,798	0	0%		26,393	0	0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5621	ASSESSME	4967	ASSESSMENT-STATE	060	BENE	0	54,597	0%		17,222	0	317%		54,597	0	0%		68,887	0	0	0%		206,661
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5621	ASSESSME	4985	NAEP STATE COORDI	060	BENE	0	15,970	0%		3,749	0	426%		15,970	0	0%		14,997	0	0	0%		44,990
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5621	ASSESSME	4993	STATE ASSESSMENT-	060	BENE	0	40,224	0%		23,362	0	172%		40,224	0	0%		93,449	0	0	0%		280,346
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5625	SPECIAL ED	2184	SPECIAL EDUCATION-	060	BENE	4,802	5,150	107%		6,970	14,373	74%		15,346	20,863	107%		61,789	0	0	0%		161,789
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5625	SPECIAL ED	4107	STATE IMPROVE PLAN	060	BENE	0	4,029	0%		0	1,240	0%		9,503	0	126%		141,433	0	0	0%		141,433
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5625	SPECIAL ED	4108	STATE DROPOUT GRA	060	BENE	0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5625	SPECIAL ED	4110	SPECIAL EDUCATION-	060	BENE	31,852	54,674	172%		56,935	114,816	96%		158,886	205,233	138%		629,061	0	0	0%		629,061
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5625	SPECIAL ED	5999	PROJECT AWARE	060	BENE	0	6,215	0%		4,854	0	128%		13,026	19,415	67%		58,245	0	0	0%		58,245
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5625	SPECIAL ED	7019	CEEDAR GRANT	060	BENE	0	0	0%		333	0	0%		0	0	0%		1,333	0	0	0%		4,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5625	SPECIAL ED	8894	SAMHSA (SUBST ABU	060	BENE	17,281	11,569	67%		29,709	24,386	39%		34,518	41,925	82%		148,376	0	0	0%		148,376
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5630	INTEGRATE	1131	SCHOOL IMPROVEME	060	BENE	4,746	3,807	80%		5,672	14,215	67%		12,030	16,989	85%		49,181	0	0	0%		49,181
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5630	INTEGRATE	2183	TITLE II PROF DEVEL	060	BENE	5,922	6,376	108%		15,020	17,094	42%		18,131	43,351	106%		127,697	0	0	0%		127,697
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5630	INTEGRATE	3095	DRUG FREE SCHOOLS	060	BENE	0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5630	INTEGRATE	3261	COMPENSATORY EDU	060	BENE	24,848	35,443	143%		26,475	74,484	134%		101,468	79,362	128%		263,161	0	0	0%		263,161
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5630	INTEGRATE	3265	INNOVATIVE INSTRUC	060	BENE	0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5630	INTEGRATE	3266	MIGRANT EDUCATION	060	BENE	7,900	8,596	109%		8,993	23,674	96%		25,607	26,950	108%		81,004	0	0	0%		81,004
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5630	INTEGRATE	3267	EVEN START	060	BENE	0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5630	INTEGRATE	3268	MIGRANT EDUCATION	060	BENE	0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5630	INTEGRATE	3270	HOMELESS EDUCATIO	060	BENE	0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5630	INTEGRATE	3274	READING EXCELLENC	060	BENE	0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5630	INTEGRATE	3278	RURAL AND LOW INC	060	BENE	0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5630	INTEGRATE	6101	TITLE II D	060	BENE	0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5630	INTEGRATE	6108	E-LEARNING FOR EDU	060	BENE	0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5630	INTEGRATE	6114	BILINGUAL EDUCATIO	060	BENE	4,036	8,566	212%		6,091	12,090	141%		19,620	18,244	108%		74,765	0	0	0%		74,765
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5630	INTEGRATE	7538	21ST CENTURY TITLE	060	BENE	0	11,432	0%		5,183	0	221%		11,432	20,731	55%		62,193	0	0	0%		62,193
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5630	INTEGRATE	7540	MATH/SCIENCE PART	060	BENE	0	7,051	0%		3,643	0	194%		7,051	14,572	48%		43,716	0	0	0%		43,716
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5635	PROGRAM	2168	TEACHERS COMPETE	060	BENE	0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5635	PROGRAM	4000	PROGRAM SUPPORT-	060	BENE	19,676	23,416	119%		24,643	55,382	95%		73,421	69,364	106%		265,702	0	0	0%		265,702
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5635	PROGRAM	6029	DRUG FREE SCHOOL	060	BENE	0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5635	PROGRAM	6050	NH BUILDING AUTHOF	060	BENE	0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5635	PROGRAM	6145	COMMON CORE DATA	060	BENE	0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5635	PROGRAM	6156	LONGITUDINAL DATA	060	BENE	14,135	13,818	98%		19,587	39,273	71%		38,563	54,420	71%		159,150	0	0	0%		159,150
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5635	PROGRAM	7104	HARRIET L. HUNTRES	060	BENE	0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5635	PROGRAM	7105	HATTIE E.F. LIVESEY	060	BENE	0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5640	FOOD AND	3002	PROGRAM SERVICES	060	BENE	21,754	22,030	101%		36,128	65,180	61%		68,478	108,246	63%		321,294	0	0	0%		321,294
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5640	FOOD AND	3004	SCHOOL NUTRITION -	060	BENE	0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5640	FOOD AND	3941	SUMMER FOOD SERV	060	BENE	0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5640	FOOD AND	3949	CHILD AND ADULT FO	060	BENE	0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL\$5645	CERTIFICA	6094	DRIVER EDUCATION	060	BENE	0	0	0%		0	0	0%		0	0	0%		0	0				

2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTALS	\$5699	ARRA STIM	0806	ARRA - TITLE I PRT A	060	BENE	0	0	0%		0	0	0%		0	0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTALS	\$5699	ARRA STIM	0807	ARRA ED TECH STATE	060	BENE	0	0	0%		0	0	0%		0	0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTALS	\$5699	ARRA STIM	0810	EDUC FOR DISADVANT	060	BENE	0	0	0%		0	0	0%		0	0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTALS	\$5699	ARRA STIM	0811	ARRA - EDUCATION F	060	BENE	0	0	0%		0	0	0%		0	0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTALS	\$5699	ARRA STIM	0814	ARRA - PRT B SEC 61	060	BENE	0	0	0%		0	0	0%		0	0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTALS	\$5699	ARRA STIM	0815	ARRA - PRT B SEC 61	060	BENE	0	0	0%		0	0	0%		0	0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTALS	\$5699	ARRA STIM	0822	ARRA - FOOD & NUTR	060	BENE	0	0	0%		0	0	0%		0	0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTALS	\$5699	ARRA STIM	0884	ARRA - WIA YOUTH S	060	BENE	0	0	0%		0	0	0%		0	0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTALS	\$9998	ERP GRANT	9784	ACTIVITY ACCT AGY-	0060	BENE	0	0	0%		0	0	0%		0	0	0%		0	
2016		040	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTALS	\$5600	OFFICE OF	7550	ADEQUATE EDUCATIC	060	BENE	0	0	0%		0	0	0%		0	0	0%		0	
2016			56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTALS				CATEGORY TOTALS			670,068	773,117	115%		1,027,254	75%		2,017,765	2,280,375	113%		3,149,861	72%	9,645,370
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5600	OFFICE OF	3280	TEACHER QUALITY EN	046	CONS	0	0	0%		0	0%		0	0	0%		0	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5600	OFFICE OF	6165	UNEMPLOYMENT CON	046	CONS	0	0	0%		0	0%		0	0	0%		0	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5605	OFFICE OF	2022	GOVERNANCE AND S	046	CONS	2,990	2,684	90%		3,165	85%		15,303	13,745	90%		16,197	85%	40,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5620	DIV OF ED	3271	HIV/HEALTH EDUCATI	046	CONS	0	0	0%		0	0%		0	0	0%		0	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5620	DIV OF ED	3277	21ST CENTURY GRAN	046	CONS	0	0	0%		0	0%		0	0	0%		0	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5620	DIV OF ED	3067	ADVANCED ASSESSM	046	CONS	0	0	0%		0	0%		0	0	0%		0	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5620	DIV OF ED	3601	INSTRUCTION - STATE	046	CONS	0	0	0%		0	0%		0	0	0%		0	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5620	DIV OF ED	3642	STATE ASSESSMENT	046	CONS	0	0	0%		0	0%		0	0	0%		0	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5620	DIV OF ED	3642	PUBLIC CHARTER SCH	046	CONS	650	325	50%		5,290	6%		650	325	50%		5,290	6%	13,225
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5621	ASSESSME	4993	STATE ASSESSMENT-	046	CONS	0	0	0%		0	0%		0	0	0%		0	1	
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5625	SPECIAL ED	2184	SPECIAL EDUCATION-	046	CONS	0	0	0%		333	0%		0	0	0%		1,333	0%	4,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5625	SPECIAL ED	4107	STATE IMPROVE PLAN	046	CONS	2,818	0	0%		21,596	0%		4,293	0	0%		32,898	0%	103,427
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5625	SPECIAL ED	4110	SPECIAL EDUCATION-	046	CONS	16,435	4,949	30%		73,836	7%		28,240	5,956	21%		126,870	5%	157,453
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5625	SPECIAL ED	5999	PROJECT AWARE	046	CONS	0	0	0%		1	0%		0	0	0%		2	0%	7
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5625	SPECIAL ED	7019	CEEDAR GRANT	046	CONS	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5630	INTEGRATE	1131	SCHOOL IMPROVEME	046	CONS	0	0	0%		42	0%		0	0	0%		167	0%	500
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5630	INTEGRATE	2183	TITLE II PROF DEVEL	046	CONS	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5630	INTEGRATE	3095	DRUG FREE SCHOOLS	046	CONS	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5630	INTEGRATE	3261	COMPENSATORY EDU	046	CONS	0	0	0%		83	0%		0	0	0%		333	0%	1,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5630	INTEGRATE	3266	MIGRANT EDUCATION	046	CONS	0	0	0%		417	0%		0	0	0%		1,667	0%	5,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5630	INTEGRATE	3267	EVEN START	046	CONS	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5630	INTEGRATE	3268	MIGRANT EDUCATION	046	CONS	0	0	0%		417	0%		0	0	0%		1,667	0%	5,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5630	INTEGRATE	3270	HOMELESS EDUCATIC	046	CONS	0	0	0%		8	0%		0	0	0%		33	0%	100
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5630	INTEGRATE	3274	READING EXCELLEN	046	CONS	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5630	INTEGRATE	6114	BILINGUAL EDUCATIO	046	CONS	0	0	0%		867	0%		0	0	0%		3,468	0%	10,405
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5630	INTEGRATE	7538	21ST CENTURY TITLE	046	CONS	0	0	0%		500	0%		0	0	0%		1,999	0%	5,998
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5635	PROGRAM	2168	TEACHERS COMPETE	046	CONS	4,413	0	0%		12,017	0%		10,713	6,300	59%		29,174	22%	80,910
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5635	PROGRAM	4000	PROGRAM SUPPORT-	046	CONS	0	0	0%		0	0%		1,102	0	0%		3,152	0%	11,901
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5635	PROGRAM	6145	COMMON CORE DATA	046	CONS	0	0	0%		3,333	0%		0	0	0%		13,333	0%	40,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5635	PROGRAM	6156	LONGITUDINAL DATA	046	CONS	45,500	53,317	117%		71,559	75%		254,907	281,885	111%		400,902	70%	725,059
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5640	FOOD AND	3002	PROGRAM SERVICES	046	CONS	0	0	0%		0	0%		5,500	0	0%		39,500	0%	39,500
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5640	FOOD AND	3004	SCHOOL NUTRITION -	046	CONS	0	0	0%		833	0%		0	0	0%		3,333	0%	10,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5640	FOOD AND	3941	SUMMER FOOD SERV	046	CONS	0	0	0%		583	0%		0	0	0%		2,333	0%	7,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5640	FOOD AND	3949	CHILD AND ADULT FO	046	CONS	0	0	0%		833	0%		0	0	0%		3,333	0%	10,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5645	CERTIFICA	6104	TROOPS TO TEACHEF	046	CONS	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5645	CERTIFICA	6105	DRIVER ED TEACHER	046	CONS	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5645	CERTIFICA	6204	EDUCATION CREDENT	046	CONS	0	18,750	0%		0	0%		3,350	23,300	696%		30,919	75%	134,750
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5650	CAREER TE	2996	CAREER SCHOOL LIC	046	CONS	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5650	CAREER TE	6032	VOCATIONAL EDUCAT	046	CONS	0	0	0%		0	0%		0	0	0%		0	0%	30,950
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5650	CAREER TE	6034	WORKFORCE INVEST	046	CONS	0	0	0%		417	0%		0	0	0%		1,667	0%	5,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5650	CAREER TE	6039	ACADEMIC PERFORM	046	CONS	0	0	0%		1,667	0%		0	0	0%		6,667	0%	20,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5655	VOCATIONA	4020	FIELD PROGRAMS-MA	046	CONS	0	0	0%		0	0%		250	50	20%		18,530	0%	134,532
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5655	VOCATIONA	4031	VENDING STANDS	046	CONS	0	0	0%		0	0%		270	0	0%		5,030	0%	5,030
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5655	VOCATIONA	4040	DISABILITY DETERMIN	046	CONS	110,602	75,375	68%		224,766	34%		300,864	212,282	71%		611,416	35%	1,608,497
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5655	VOCATIONA	4097	TANF	046	CONS	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5655	VOCATIONA	4131	INTERPRETER CERTIF	046	CONS	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5660	ADULT EDU	7004	ADULT EDUCATION	046	CONS	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5665	HIGHER ED	1859	CAREER SCHOOL LIC	046	CONS	0	0	0%		83	0%		0	0	0%		334	0%	1,001
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5665	HIGHER ED	6777	ADMINISTRATION FEE	046	CONS	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC	\$5699	ARRA STIM	0806	ARRA - TITLE I PRT A	046	CONS	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CONSULTANTS TC																				

2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5620	DIV OF ED	4112	SCHOOL BASED SERV	020	CURR	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5620	DIV OF ED	5067	ADVANCED ASSESSM	020	CURR	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5620	DIV OF ED	5406	PARENTS AS TEACHE	020	CURR	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5620	DIV OF ED	6013	ROBERT C. BYRD SCH	020	CURR	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5620	DIV OF ED	6401	INSTRUCTION - STATE	020	CURR	791	238	30%		313	76%		1,750	581	33%		693	84%		5,547
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5620	DIV OF ED	6421	NAEP STATE COORDI	020	CURR	304		-1	0%		0%		936	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5620	DIV OF ED	6422	STATE ASSESSMENT	020	CURR	0		-8	0%		0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5620	DIV OF ED	6424	PUBLIC CHARTER SCH	020	CURR	0		0	0%		0%		200	0	0%		3,541	0%		7,667
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5620	DIV OF ED	7534	NH SCHOLARS PROG	020	CURR	0		0	0%		1,083	0%	0	0	0%		4,333	0%		13,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5621	ASSESSME	4967	ASSESSMENT-STATE	020	CURR	0		1,237	0%		1,500	82%	0	1,237	0%		6,000	21%		18,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5621	ASSESSME	4980	E-LEARNING FOR EDU	020	CURR	0		204	0%		458	45%	0	204	0%		1,833	11%		5,500
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5621	ASSESSME	4985	NAEP STATE COORDI	020	CURR	0		1	0%		167	1%	0	1	0%		667	0%		2,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5621	ASSESSME	4993	STATE ASSESSMENT-	020	CURR	0		250	0%		1,548	16%	0	250	0%		6,192	4%		18,577
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5625	SPECIAL ED	2184	SPECIAL EDUCATION-	020	CURR	0		0	0%		610	0%	0	0	0%		2,439	0%		7,316
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5625	SPECIAL ED	4107	STATE IMPROVE PLAN	020	CURR	9		32	371%		16	202%	55	43	78%		100	43%		8,076
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5625	SPECIAL ED	4108	STATE DROPOUT GRA	020	CURR	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5625	SPECIAL ED	4110	SPECIAL EDUCATION-	020	CURR	15,640		10,880	70%		41,717	26%	19,067	19,055	100%		50,857	37%		101,098
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5625	SPECIAL ED	5999	PROJECT AWARE	020	CURR	0		2,489	0%		944	264%	0	5,122	0%		3,774	136%		11,323
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5625	SPECIAL ED	7019	CEEDAR GRANT	020	CURR	0		0	0%		0	0%	0	0	0%		0	0%		20,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5625	SPECIAL ED	8894	SAMHSA (SUBST ABU	020	CURR	417		642	154%		1,146	56%	901	739	82%		2,475	30%		6,118
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5630	INTEGRATE	1131	SCHOOL IMPROVEME	020	CURR	215		0	0%		4,670	0%	334	0	0%		7,266	0%		7,266
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5630	INTEGRATE	2183	TITLE II PROF DEVEL	020	CURR	0		0	0%		0	0%	374	4	1%		6,225	0%		9,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5630	INTEGRATE	3095	DRUG FREE SCHOOLS	020	CURR	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5630	INTEGRATE	3261	COMPENSATORY EDU	020	CURR	4,588		459	10%		10,362	4%	7,915	3,556	45%		17,877	20%		18,714
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5630	INTEGRATE	3265	INNOVATIVE INSTRUC	020	CURR	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5630	INTEGRATE	3266	MIGRANT EDUCATION	020	CURR	5		0	9%		53	1%	6	1	24%		63	2%		4,098
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5630	INTEGRATE	3267	EVEN START	020	CURR	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5630	INTEGRATE	3268	MIGRANT EDUCATION	020	CURR	0		15	0%		0	0%	0	146	0%		0	0%		7,041
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5630	INTEGRATE	3270	HOMELESS EDUCATIO	020	CURR	0		7	0%		0	0%	9	243	2,640%		908	27%		6,336
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5630	INTEGRATE	3274	READING EXCELLENC	020	CURR	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5630	INTEGRATE	3278	RURAL AND LOW INC	020	CURR	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5630	INTEGRATE	6101	TITLE II D	020	CURR	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5630	INTEGRATE	6108	E-LEARNING FOR EDU	020	CURR	0		0	0%		0	0%	769	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	020	CURR	1		366	34,516%		3	11,020%	275	454	165%		859	53%		2,880
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5630	INTEGRATE	7538	21ST CENTURY TITLE	020	CURR	0		289	0%		967	30%	0	289	0%		3,867	7%		11,602
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5630	INTEGRATE	7540	MATH/SCIENCE PARTI	020	CURR	0		13	0%		672	2%	0	13	0%		2,688	0%		8,065
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5630	INTEGRATE	8900	SWIFT	020	CURR	0		115	0%		167	69%	0	164	0%		667	25%		2,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5635	PROGRAM	2168	TEACHERS COMPETE	020	CURR	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5635	PROGRAM	4000	PROGRAM SUPPORT-	020	CURR	3,453		923	27%		2,923	32%	6,209	4,005	65%		5,256	76%		17,400
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5635	PROGRAM	5988	DEV CAP TO IMP EME	020	CURR	0		0	0%		1,375	0%	0	0	0%		5,500	0%		16,500
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5635	PROGRAM	6029	DRUG FREE SCHOOL	020	CURR	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5635	PROGRAM	6050	NH BUILDING AUTHOF	020	CURR	0		0	0%		79	0%	0	0	0%		317	0%		950
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5635	PROGRAM	6145	COMMON CORE DATA	020	CURR	0		0	0%		0	0%	6	0	0%		47	0%		3,859
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5635	PROGRAM	6156	LONGITUDINAL DATA	020	CURR	816		0	0%		4,337	0%	972	634	65%		5,166	12%		13,602
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5635	PROGRAM	7104	HARRIET L. HUNTRES	020	CURR	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5635	PROGRAM	7105	HATTIE E.F. LIVESEY	020	CURR	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5635	PROGRAM	8277	HEALTH SURVEYS	020	CURR	0		0	0%		88	0%	0	0	0%		353	0%		1,059
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5640	FOOD AND	3002	PROGRAM SERVICES	020	CURR	6,175		996	16%		16,515	6%	7,919	7,797	98%		21,179	37%		44,821
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5640	FOOD AND	3004	SCHOOL NUTRITION -	020	CURR	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5640	FOOD AND	3941	SUMMER FOOD SERV	020	CURR	0		0	0%		500	0%	0	0	0%		2,000	0%		6,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5640	FOOD AND	3949	CHILD AND ADULT FO	020	CURR	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5645	CERTIFICA	6094	DRIVER EDUCATION	020	CURR	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5645	CERTIFICA	6104	TROOPS TO TEACHEF	020	CURR	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5645	CERTIFICA	6105	DRIVER ED TEACHER	020	CURR	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5645	CERTIFICA	6204	EDUCATION CREDENT	020	CURR	940		3,368	358%		2,186	154%	10,172	13,876	136%		23,652	59%		56,959
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5650	CAREER TE	2996	CAREER SCHOOL LIC	020	CURR	40		-1,590	-3,953%		0	0%	81	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5650	CAREER TE	2997	TUITION GUARANTEE	020	CURR	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5650	CAREER TE	4082	CAREER TECH - ADUL	020	CURR	1,416		319	23%		1,416	23%	7,330	3,984	54%		7,330	54%		7,330
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5650	CAREER TE	4095	YOUTH TITLE I	020	CURR	232		43	19%		1,387	3%	851	480	56%		5,089	9%		18,475
2016		010	56	EDUCATION DEPT	056																							

2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5665	HIGHER ED	8679	HIGHER EDUCATION	020	CURR	202	123	61%		560	22%	288	472	164%	797	59%	2,961
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	020	CURR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5699	ARRA STIM	0807	ARRA ED TECH STATE	020	CURR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5699	ARRA STIM	0810	EDUC FOR DISADVANT	020	CURR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5699	ARRA STIM	0811	ARRA - EDUCATION F	020	CURR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5699	ARRA STIM	0814	ARRA - PRT B SEC 611	020	CURR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5699	ARRA STIM	0815	ARRA - PRT B SEC 619	020	CURR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5699	ARRA STIM	0822	ARRA - FOOD & NUTRI	020	CURR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	020	CURR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	9998	ERP GRANT	9784	ACTIVITY ACCT AGY-0	020	CURR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		040	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5600	OFFICE OF	7550	ADEQUATE EDUCATIC	020	CURR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016			56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			71,887	51,032	71%		206,616	25%	134,096	138,585	103%	387,272	36%	1,098,897
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	0812	FEDERAL ED JOBS AD	072	GRAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	0812	FEDERAL ED JOBS AD	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	039	TELE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	067	TRAIN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	075	GRAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	080	OUT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	102	CONT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY EN	027	TRAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY EN	028	TRAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY EN	030	EQUI	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY EN	040	INDIR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY EN	041	AUDIT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY EN	042	ADDI	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY EN	049	TRAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY EN	070	IN ST	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY EN	072	GRAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	4109	STATE PERSONNEL D	072	GRAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	4133	COMP SCHOOL REFO	041	AUDIT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	4133	COMP SCHOOL REFO	072	GRAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	4134	LITERACY INITIATIVES	057	BOOK	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	026	ORGA	40,000	40,000	100%		40,000	100%	40,000	40,000	100%	40,000	100%	40,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	028	TRAN	2,350	9,476	403%		2,366	401%	20,546	19,131	93%	20,688	92%	123,953
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	029	INTRA	0	0	0%		0	0%	0	0	0%	0	0%	2,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	039	TELE	309	914	296%		188	486%	1,126	1,128	100%	685	165%	3,900
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	049	TRAN	0	0	0%		0	0%	9,250	0	0%	9,250	0%	9,250
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	065	BOAR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	070	IN ST	344	0	0%		356	0%	1,000	187	19%	1,033	18%	2,350
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	071	IN ST	362	475	131%		657	72%	463	777	168%	840	92%	3,400
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	080	OUT	0	0	0%		42	0%	0	0	0%	167	0%	500
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TECH	026	ORGA	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TECH	028	TRAN	0	508	0%		0	0%	1,050	1,025	98%	1,133	90%	7,498
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TECH	029	INTRA	0	0	0%		0	0%	0	0	0%	0	0%	25
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TECH	030	EQUI	0	0	0%		0	0%	0	239	0%	0	0%	2,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TECH	039	TELE	66	326	494%		106	307%	342	468	137%	551	85%	1,750
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TECH	040	INDIR	0	0	0%		0	0%	2,639	0	0%	3,720	0%	26,592
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TECH	042	ADDI	3,035	0	0%		3,733	0%	3,035	0	0%	3,733	0%	16,654
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TECH	066	EMPL	0	0	0%		125	0%	0	0	0%	500	0%	1,500
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TECH	070	IN ST	0	0	0%		0	0%	0	0	0%	0	0%	1,330
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TECH	080	OUT	0	0	0%		0	0%	0	0	0%	0	0%	1,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TECH	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6165	UNEMPLOYMENT CON	027	TRAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6165	UNEMPLOYMENT CON	061	UNEN	0	12,601	0%		0	0%	688	16,048	2,333%	578	2,778%	5,600
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6165	UNEMPLOYMENT CON	102	CONT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6165	UNEMPLOYMENT CON	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6425	ENHANCED ASSESSM	041	AUDIT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6425	ENHANCED ASSESSM	072	GRAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIC	040	INDIR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIC	056	OPEN	0	37,929	0%		0	0%	0	0	0%	151,715	0%	455,145
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIC	079	GRAN	0	38,581,992	0%		0	0%	0	0	0%	154,327,966	0%	462,983,899
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIC	083	HARD	0	0	0%		-120,833	0%	0	0	0%	-483,333	0%	-1,450,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIC	086	ADEC	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	5																						

2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	4132	TEACHER OF THE YE	073	GRAN	604	0	0%		1,710	0%		604	0	0%		1,710	0%		16,186
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	4132	TEACHER OF THE YE	080	OUT (	0	378	0%		0	0%		331	378	114%		670	56%		2,679
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	4132	TEACHER OF THE YE	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	4275	OIT STATE	027	TRAN	0	67,253	0%		0	0%		0	67,253	0%		0	0%		627,918
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	4275	OIT STATE	029	INTRA	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	4275	OIT STATE	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEM	022	RENT	0	0	0%		8	0%		0	0	0%		33	0%		100
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEM	029	INTRA	0	0	0%		0	0%		0	0	0%		0	0%		1,850
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEM	030	EQUI	0	0	0%		167	0%		0	0	0%		667	0%		2,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEM	035	SHAF	13,192	0	0%		27,003	0%		13,192	0	0%		27,003	0%		98,302
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEM	037	TECH	0	0	0%		0	0%		0	0	0%		0	0%		1
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEM	039	TELE	167	776	464%		251	309%		852	1,147	135%		1,280	90%		7,700
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEM	040	INDIR	0	0	0%		0	0%		0	0	0%		0	0%		1
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEM	070	IN ST	0	0	0%		0	0%		0	0	0%		0	0%		200
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEM	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSION	022	RENT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSION	024	MAIN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSION	026	ORGA	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSION	029	INTRA	0	0	0%		0	0%		0	0	0%		0	0%		2,300
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSION	030	EQUI	0	0	0%		167	0%		0	0	0%		667	0%		2,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSION	035	SHAF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSION	039	TELE	242	695	288%		189	368%		944	998	106%		738	135%		3,300
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSION	061	UNEN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSION	066	EMPL	0	0	0%		0	0%		0	0	0%		0	0%		1,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSION	067	TRAIN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSION	070	IN ST	130	0	0%		1,000	0%		130	44	34%		1,000	4%		1,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSION	080	OUT (	0	0	0%		83	0%		0	0	0%		333	0%		1,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSION	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6018	AUDIT PAYMENTS	041	AUDI	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6530	PRINTING REVOLVING	022	RENT	2,962	109	4%		5,090	2%		7,266	2,475	34%		12,486	20%		38,049
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6530	PRINTING REVOLVING	024	MAIN	0	0	0%		42	0%		0	0	0%		167	0%		500
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6530	PRINTING REVOLVING	030	EQUI	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6530	PRINTING REVOLVING	039	TELE	17	68	393%		40	169%		70	68	98%		163	42%		500
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6530	PRINTING REVOLVING	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5610	FINANCIAL	4060	NATIONAL FOREST LA	041	AUDI	0	0	0%		0	0%		0	0	0%		0	0%		940
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5610	FINANCIAL	4060	NATIONAL FOREST LA	072	GRAN	0	0	0%		0	0%		0	56,547	0%		0	0%		996,630
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5610	FINANCIAL	4060	NATIONAL FOREST LA	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	077	BUILD	0	0	0%		0	0%		22,702,042	45,154	0%		22,717,546	0%		43,315,969
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	078	CAT A	0	0	0%		0	0%		0	0	0%		0	0%		22,300,016
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	600	TUITI	0	0	0%		0	0%		0	0	0%		0	0%		7,400,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	605	READ	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	606	DROF	65,203	0	0%		47,702	0%		200,928	12,645	6%		146,998	9%		600,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	607	STAT	1,997	0	0%		3,557	0%		21,757	7,180	33%		38,765	19%		153,026
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	609	LOCA	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	610	CARE	0	0	0%		9,583	0%		0	0	0%		38,333	0%		115,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	617	KINDI	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5615	COURT OR	4101	COURT ORDERED PLA	602	STAT	0	0	0%		0	0%		11,445	333,429	2,913%		22,469	1,484%		2,252,609
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5615	COURT OR	4101	COURT ORDERED PLA	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND AS	021	FOOD	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND AS	024	MAIN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND AS	026	ORGA	198	-2,000	-1,012%		0	0%		233	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND AS	029	INTRA	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND AS	030	EQUI	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND AS	037	TECH	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND AS	039	TELE	416	-657	-158%		31	-2,119%		2,346	0	0%		175	0%		589
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND AS	057	BOOK	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND AS	066	EMPL	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND AS	067	TRAIN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND AS	070	IN ST	193	-1,256	-651%		0	0%		902	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620																				

[illegible]

2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORDI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORDI	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORDI	070	IN ST	0	0	0%	0	0%	122	0	0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORDI	080	OUT C	750	-2,021	-270%	141	-1,438%	5,895	0	0%	1,105	2,613
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORDI	103	CONT	0	0	0%	0	0%	0	0	0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	026	ORGA	90	0	0%	0	0%	90	0	0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	028	TRAN	0	-1,379	0%	0	0%	2,799	0	0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	039	TELE	226	-379	-167%	0	0%	1,005	0	0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	040	INDIR	0	0	0%	0	0%	-24,809	0	0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	042	ADDI	8,117	0	0%	0	0%	8,117	0	0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	070	IN ST	0	-1	0%	0	0%	105	0	0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	072	GRAN	0	0	0%	0	0%	270	0	0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	080	OUT C	1,232	-809	-66%	38	-2,155%	2,924	0	0%	89	345
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	102	CONT	742,694	-46,638	-6%	632,441	-7%	890,172	931,904	105%	758,025	1,630,221
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6424	PUBLIC CHARTER SCH	026	ORGA	0	0	0%	125	0%	0	0	0%	500	1,500
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6424	PUBLIC CHARTER SCH	027	TRAN	0	0	0%	622	0%	0	0	0%	2,486	7,459
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6424	PUBLIC CHARTER SCH	028	TRAN	0	0	0%	446	0%	0	0	0%	1,785	5,355
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6424	PUBLIC CHARTER SCH	029	INTRA	0	0	0%	0	0%	0	0	0%	0	7,048
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6424	PUBLIC CHARTER SCH	030	EQUI	0	0	0%	246	0%	0	0	0%	983	2,950
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6424	PUBLIC CHARTER SCH	039	TELE	24	0	0%	145	0%	88	0	0%	526	2,099
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6424	PUBLIC CHARTER SCH	040	INDIR	0	0	0%	0	0%	596	0	0%	7,252	30,573
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6424	PUBLIC CHARTER SCH	041	AUDI	0	0	0%	0	0%	0	0	0%	0	3,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6424	PUBLIC CHARTER SCH	042	ADDI	607	0	0%	7,895	0%	607	0	0%	7,895	15,992
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6424	PUBLIC CHARTER SCH	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6424	PUBLIC CHARTER SCH	066	EMPL	0	0	0%	42	0%	0	0	0%	167	500
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6424	PUBLIC CHARTER SCH	070	IN ST	9	0	0%	125	0%	144	0	0%	1,985	5,595
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6424	PUBLIC CHARTER SCH	072	GRAN	47,576	42,591	90%	75,268	57%	789,776	538,597	68%	1,249,465	3,186,097
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6424	PUBLIC CHARTER SCH	080	OUT C	0	0	0%	0	0%	0	0	0%	0	7,790
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6424	PUBLIC CHARTER SCH	102	CONT	0	0	0%	0	0%	0	0	0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6424	PUBLIC CHARTER SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PROG	029	INTRA	0	0	0%	250	0%	0	0	0%	1,000	3,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PROG	039	TELE	0	0	0%	167	0%	0	0	0%	667	2,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PROG	066	EMPL	0	0	0%	83	0%	0	0	0%	333	1,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PROG	067	TRAIN	0	0	0%	2,167	0%	0	0	0%	8,667	26,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PROG	070	IN ST	0	0	0%	583	0%	0	0	0%	2,333	7,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PROG	080	OUT C	0	0	0%	83	0%	0	0	0%	333	1,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	026	ORGA	0	10,000	0%	917	1,091%	0	10,000	0%	3,667	11,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	029	INTRA	0	0	0%	83	0%	0	0	0%	333	1,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	039	TELE	0	2,125	0%	667	319%	0	2,125	0%	2,667	8,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	067	TRAIN	0	0	0%	208	0%	0	0	0%	833	2,500
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	070	IN ST	0	1,423	0%	417	341%	0	1,423	0%	1,667	5,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	102	CONT	0	0	0%	1,000	0%	0	0	0%	4,000	12,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	612	STAT	0	150,507	0%	187,500	80%	0	150,507	0%	750,000	2,250,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5621	ASSESSME	4971	ADVANCED PLACEME	041	AUDI	0	0	0%	3	0%	0	0	0%	10	30
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5621	ASSESSME	4971	ADVANCED PLACEME	072	GRAN	0	0	0%	3,708	0%	0	0	0%	14,832	44,496
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR EDU	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR EDU	038	TECH	0	342	0%	167	205%	0	342	0%	667	2,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR EDU	039	TELE	0	0	0%	250	0%	0	0	0%	1,000	3,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR EDU	040	INDIR	0	0	0%	779	0%	0	0	0%	3,117	9,350
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR EDU	042	ADDI	0	0	0%	434	0%	0	0	0%	1,736	5,207
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR EDU	068	REMU	0	0	0%	0	0%	0	0	0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR EDU	070	IN ST	0	22	0%	292	8%	0	22	0%	1,167	3,500
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR EDU	073	GRAN	0	450	7%	6,250	7%	0	450	0%	25,000	75,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR EDU	080	OUT C	0	0	0%	250	0%	0	0	0%	1,000	3,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORDI	027	TRAN	0	541	0%	1,036	52%	0	541	0%	4,143	12,429
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORDI												

2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT-	072	GRAN	0	0	0%	12,102	0%	0	0	0%	48,409	0%	145,228
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT-	080	OUT (	0	1,523	0%	1,664	92%	0	1,523	0%	6,654	23%	19,963
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT-	102	CONT	0	147,160	0%	302,787	49%	0	147,160	0%	1,211,147	12%	3,633,442
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	2184	SPECIAL EDUCATION-	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	2184	SPECIAL EDUCATION-	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	2184	SPECIAL EDUCATION-	027	TRAN	0	541	0%	0	0%	0	541	0%	0	0%	11,353
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	2184	SPECIAL EDUCATION-	028	TRAN	0	338	0%	0	0%	700	683	98%	864	79%	5,721
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	2184	SPECIAL EDUCATION-	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	2,696
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	2184	SPECIAL EDUCATION-	039	TELE	30	217	729%	538	40%	158	312	197%	2,850	11%	10,126
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	2184	SPECIAL EDUCATION-	040	INDIR	0	0	0%	0	0%	1,706	0	0%	2,837	0%	20,900
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	2184	SPECIAL EDUCATION-	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	2184	SPECIAL EDUCATION-	042	ADDI	1,999	0	0%	2,867	0%	1,999	0	0%	2,867	0%	12,884
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	2184	SPECIAL EDUCATION-	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	2184	SPECIAL EDUCATION-	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	2184	SPECIAL EDUCATION-	070	IN ST	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	2184	SPECIAL EDUCATION-	072	GRAN	34,159	67,543	198%	69,776	97%	298,868	344,432	115%	610,487	56%	2,228,101
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	2184	SPECIAL EDUCATION-	080	OUT (	0	0	0%	225	0%	0	0	0%	900	0%	2,700
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	2184	SPECIAL EDUCATION-	102	CONT	27,522	10,700	39%	47,404	23%	48,742	58,104	119%	83,955	69%	208,489
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	2184	SPECIAL EDUCATION-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4107	STATE IMPROVE PLAN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4107	STATE IMPROVE PLAN	027	TRAN	0	811	0%	0	0%	0	811	0%	0	0%	32,707
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4107	STATE IMPROVE PLAN	028	TRAN	0	508	0%	0	0%	1,400	1,025	73%	1,728	59%	11,442
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4107	STATE IMPROVE PLAN	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	1,433
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4107	STATE IMPROVE PLAN	030	EQUI	0	0	0%	255	0%	0	0	0%	1,019	0%	3,058
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4107	STATE IMPROVE PLAN	039	TELE	41	246	595%	247	99%	303	1,029	340%	1,809	57%	8,567
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4107	STATE IMPROVE PLAN	040	INDIR	0	0	0%	0	0%	-1,822	0	0%	-20,130	0%	49,550
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4107	STATE IMPROVE PLAN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	2,230
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4107	STATE IMPROVE PLAN	042	ADDI	548	0	0%	10,114	0%	548	0	0%	10,114	0%	35,992
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4107	STATE IMPROVE PLAN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4107	STATE IMPROVE PLAN	066	EMPL	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4107	STATE IMPROVE PLAN	070	IN ST	0	243	0%	0	0%	0	332	0%	0	0%	2,508
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4107	STATE IMPROVE PLAN	072	GRAN	26,330	6,719	26%	117,347	6%	46,958	49,060	104%	209,284	23%	816,204
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4107	STATE IMPROVE PLAN	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4107	STATE IMPROVE PLAN	080	OUT (	434	0	0%	1,132	0%	1,662	0	0%	4,338	0%	4,338
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4107	STATE IMPROVE PLAN	102	CONT	52,187	30,537	59%	164,541	19%	93,231	83,045	89%	293,950	28%	903,793
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4107	STATE IMPROVE PLAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4108	STATE DROPOUT GRA	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4108	STATE DROPOUT GRA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4108	STATE DROPOUT GRA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4108	STATE DROPOUT GRA	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4108	STATE DROPOUT GRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4108	STATE DROPOUT GRA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4108	STATE DROPOUT GRA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4108	STATE DROPOUT GRA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4108	STATE DROPOUT GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4110	SPECIAL EDUCATION-	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4110	SPECIAL EDUCATION-	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4110	SPECIAL EDUCATION-	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4110	SPECIAL EDUCATION-	026	ORGA	0	0	0%	0	0%	7,987	7,987	100%	16,013	50%	16,013
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4110	SPECIAL EDUCATION-	027	TRAN	0	22,836	0%	0	0%	0	22,836	0%	0	0%	127,293
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4110	SPECIAL EDUCATION-	028	TRAN	431	3,864	897%	536	720%	7,022	7,751	110%	8,745	89%	51,139
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4110	SPECIAL EDUCATION-	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	83,015
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4110	SPECIAL EDUCATION-	030	EQUI	7,832	0	0%	7,298	0%	14,401	2,940	20%	13,419	22%	19,077
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4110	SPECIAL EDUCATION-	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4110	SPECIAL EDUCATION-	039	TELE	2,162	4,758	220%	2,878	165%	5,440	7,162	132%	7,240	99%	24,439
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4110	SPECIAL EDUCATION-	040	INDIR	0	0	0%	0	0%	15,391	0	0%	27,665	0%	198,273
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4110	SPECIAL EDUCATION-	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	77,456
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4110	SPECIAL EDUCATION-	042	ADDI	14,054	0	0%	19,991	0%	14,054	0	0%	19,991	0%	92,276
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4110	SPECIAL EDUCATION-	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4110	SPECIAL EDUCATION-	066	EMPL	0	0	0%	0	0%	300	3,980	1,327%	3,162	126%	5,480
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4110	SPECIAL EDUCATION-	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4110	SPECIAL EDUCATION-	070	IN ST	648	3,966	612%	2,881	138%	2,320	8,267	356%	10,319	80%	28,167
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4110	SPECIAL EDUCATION-	072	GRAN	249,556	1,142,221	458%	373,994	305%	10,120,169	11,260,682	111%	15,166,427	74%	57,575,824
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL EQ	4110	SPECIAL EDUCATION-	080	OUT (	4,649	8,321	179%	6,688	124%	6,944	23,636	340%	9,990	237%	31,394
2016		010																						

2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	051	CONS	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	052	MAST	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	053	OPEN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	055	FLOC	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	056	OPEN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	058	FULL	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	061	UNEN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	062	WOR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	063	OTHE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	065	BOAF	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	066	EMPL	0	915	0%	2,708	34%	0	1,713	0%	10,833	16%	32,500	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	068	REML	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	069	PROM	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	070	IN ST	0	0	0%	1,470	0%	0	706	0%	5,879	12%	17,638	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	071	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	072	GRAN	0	45,446	0%	0	0%	0	83,433	0%	0	0%	2,699,708	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	076	LCHI#	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	077	BUILD	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	078	CAT A	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	079	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	080	OUT C	0	497	0%	2,850	17%	0	497	0%	11,401	4%	34,203	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	081	OUT C	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	082	EDUC	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	083	HARD	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	084	UNIV	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	086	ADEC	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	100	PRES	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	102	CONT	0	0	0%	18,379	0%	0	0	0%	73,514	0%	220,542	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	041	AUDI	0	0	0%	133	0%	0	0	0%	533	0%	1,600	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	14,400
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	080	OUT C	0	0	0%	6,667	0%	0	0	0%	26,667	0%	80,000	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	027	TRAN	0	811	0%	0	0%	0	811	0%	0	0%	34,341	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	028	TRAN	0	508	0%	0	0%	1,050	1,025	98%	1,942	53%	11,098	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0	0%	2,245
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	030	EQUI	4,615	0	0%	2,158	0%	4,615	0	0%	2,158	0%	5,000	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	037	TECH	0	0	0%	88	0%	0	0	0%	350	0%	1,050	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	038	TECH	0	0	0%	75	0%	0	0	0%	300	0%	900	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	039	TELE	79	781	994%	182	429%	403	1,120	277%	935	120%	6,124	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	040	INDIR	0	0	0%	0	0%	474	0	0%	1,381	0%	57,705	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	3,462
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	042	ADDI	1,056	0	0%	1,788	0%	1,056	0	0%	1,788	0%	19,947	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	75,258
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	066	EMPL	0	0	0%	0	0%	21	499	2,322%	652	77%	32,000	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	070	IN ST	381	847	223%	1,196	71%	381	1,273	334%	1,196	106%	9,973	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	072	GRAN	59,156	85,817	145%	227,055	38%	130,571	268,778	206%	501,165	54%	3,599,325	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	080	OUT C	0	814	0%	0	0%	1,288	814	63%	2,061	40%	2,061	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	102	CONT	0	54,279	0%	0	0%	0	94,223	0%	0	0%	408,615	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	1131	SCHOOL IMPROVEME	021	FOOD	0	0	0%	0	0%	124	0	0%	1,876	0%	1,876	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	1131	SCHOOL IMPROVEME	027	TRAN	0	270	0%	0	0%	0	270	0%	0	0%	6,151	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	1131	SCHOOL IMPROVEME	028	TRAN	0	169	0%	0	0%	350	342	98%	435	79%	2,877	0
2016		010	56	EDUCATION DEPT</																					

2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	2183	TITLE II PROF DEVELC	052	MAST	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	2183	TITLE II PROF DEVELC	057	BOOK	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	2183	TITLE II PROF DEVELC	066	EMPL	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	2183	TITLE II PROF DEVELC	067	TRAIN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	2183	TITLE II PROF DEVELC	070	IN ST	0	95	0%		859	0%		216	25%		2,598	8%		3,100	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	2183	TITLE II PROF DEVELC	072	GRAN	744,113	916,773	123%		1,228,263	75%		3,976,477	4,121,555	104%		6,563,736	63%		16,427,690
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	2183	TITLE II PROF DEVELC	080	OUT (	0	437	0%		0	0%		0	3,294	0%		0	0%		8,853
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	2183	TITLE II PROF DEVELC	082	EDUC	0	57,584	0%		0	0%		0	77,926	0%		0	0%		420,342
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	2183	TITLE II PROF DEVELC	102	CONT	18,788	0	0%		46,398	0%		36,658	1,010	3%		90,531	1%		151,920
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	2183	TITLE II PROF DEVELC	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3095	DRUG FREE SCHOOLS	021	FOOD	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3095	DRUG FREE SCHOOLS	024	MAIN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3095	DRUG FREE SCHOOLS	026	ORGA	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3095	DRUG FREE SCHOOLS	027	TRAN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3095	DRUG FREE SCHOOLS	028	TRAN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3095	DRUG FREE SCHOOLS	029	INTRA	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3095	DRUG FREE SCHOOLS	030	EQUI	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3095	DRUG FREE SCHOOLS	039	TELE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3095	DRUG FREE SCHOOLS	040	INDIF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3095	DRUG FREE SCHOOLS	041	AUDI	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3095	DRUG FREE SCHOOLS	042	ADDI	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3095	DRUG FREE SCHOOLS	049	TRAN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3095	DRUG FREE SCHOOLS	057	BOOK	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3095	DRUG FREE SCHOOLS	066	EMPL	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3095	DRUG FREE SCHOOLS	067	TRAIN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3095	DRUG FREE SCHOOLS	070	IN ST	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3095	DRUG FREE SCHOOLS	072	GRAN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3095	DRUG FREE SCHOOLS	080	OUT (	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3095	DRUG FREE SCHOOLS	102	CONT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3095	DRUG FREE SCHOOLS	103	CONT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3095	DRUG FREE SCHOOLS	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY EDU	021	FOOD	466	457	98%		143	320%		517	457	88%		159	288%		470
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY EDU	022	RENT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY EDU	024	MAIN	0	0	0%		0	0%		0	0	0%		0	0%		440
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY EDU	026	ORGA	90	0	0%		103	0%		90	0	0%		103	0%		160
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY EDU	027	TRAN	0	2,705	0%		0	0%		0	2,705	0%		0	0%		48,567
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY EDU	028	TRAN	0	1,692	0%		0	0%		2,100	3,416	163%		2,592	132%		17,163
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY EDU	029	INTRA	0	0	0%		0	0%		0	0	0%		0	0%		75,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY EDU	030	EQUI	0	1,824	0%		0	0%		0	2,290	0%		0	0%		10,102
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY EDU	039	TELE	431	1,819	422%		609	299%		1,451	2,555	176%		2,048	125%		5,970
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY EDU	040	INDIF	0	0	0%		0	0%		8,116	0	0%		33,743	0%		120,253
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY EDU	041	AUDI	0	0	0%		0	0%		0	0	0%		0	0%		42,500
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY EDU	042	ADDI	8,848	0	0%		13,082	0%		8,848	0	0%		13,082	0%		53,520
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY EDU	049	TRAN	62,451	136,095	218%		85,313	160%		233,488	207,447	89%		318,962	65%		614,357
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY EDU	057	BOOK	0	0	0%		83	0%		0	1,500	0%		333	450%		1,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY EDU	066	EMPL	0	0	0%		42	0%		0	0	0%		167	0%		500
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY EDU	067	TRAIN	0	0	0%		0	0%		0	0	0%		0	0%		59,253
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY EDU	070	IN ST	836	1,395	167%		2,087	67%		2,800	4,973	178%		6,993	71%		12,853
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY EDU	072	GRAN	3,242,091	3,158,173	97%		3,185,231	99%		13,490,843	15,389,177	114%		13,254,236	116%		39,311,542
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY EDU	080	OUT (	3,539	3,971	112%		4,313	92%		3,332	7,441	223%		4,061	183%		19,500
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY EDU	102	CONT	8,377	145,060	1,732%		31,174	465%		45,927	167,390	364%		170,912	98%		1,226,395
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY EDU	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3265	INNOVATIVE INSTRUC	027	TRAN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3265	INNOVATIVE INSTRUC	040	INDIF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3265	INNOVATIVE INSTRUC	041	AUDI	0	24	0%		0	0%		0	0	0%		97	0%		292
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3265	INNOVATIVE INSTRUC	049	TRAN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3265	INNOVATIVE INSTRUC	066	EMPL	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3265	INNOVATIVE INSTRUC	072	GRAN	0	24,309	0%		0	0%		0	0	0%		97,236	0%		291,709
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3265	INNOVATIVE INSTRUC	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3266	MIGRANT EDUCATION	024	MAIN															

2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATION	029	INTRA	0	0	0%		83	0%		0	0	0%		333	0%		1,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATION	030	EQUI	0	0	0%		325	0%		0	0	0%		1,300	0%		3,900
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATION	039	TELE	0	131	0%		83	157%		0	131	0%		333	39%		1,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATION	040	INDIR	0	0	0%		0	0%		0	0	0%		0	0%		3,323
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATION	041	AUDI	0	0	0%		0	0%		0	0	0%		0	0%		272
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATION	057	BOOK	0	0	0%		833	0%		0	0	0%		3,333	0%		10,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATION	066	EMPL	0	0	0%		417	0%		0	0	0%		1,667	0%		5,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATION	067	TRAIN	0	0	0%		417	0%		0	0	0%		1,667	0%		5,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATION	070	IN ST	0	181	0%		0	0%		0	543	0%		0	0%		2,673
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATION	080	OUT (	0	0	0%		500	0%		0	0	0%		2,000	0%		6,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATION	082	EDUC	3,463	420	12%		17,925	2%		6,564	11,444	174%		33,971	34%		204,961
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATION	102	CONT	0	0	0%		1,667	0%		0	0	0%		6,667	0%		20,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATION	103	CONT	0	0	0%		42	0%		0	0	0%		167	0%		500
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATION	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCATIC	021	FOOD	0	0	0%		33	0%		0	0	0%		133	0%		400
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCATIC	026	ORGA	0	0	0%		17	0%		0	0	0%		67	0%		200
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCATIC	027	TRAN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCATIC	029	INTRA	0	0	0%		0	0%		0	0	0%		0	0%		2,189
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCATIC	030	EQUI	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCATIC	038	TECH	0	0	0%		17	0%		0	0	0%		67	0%		200
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCATIC	039	TELE	22	93	421%		83	112%		131	93	71%		491	19%		948
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCATIC	040	INDIR	0	0	0%		0	0%		62	0	0%		265	0%		2,300
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCATIC	041	AUDI	0	0	0%		0	0%		0	0	0%		0	0%		301
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCATIC	057	BOOK	0	0	0%		417	0%		0	0	0%		1,667	0%		5,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCATIC	066	EMPL	0	0	0%		83	0%		0	0	0%		333	0%		1,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCATIC	067	TRAIN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCATIC	070	IN ST	125	308	246%		320	96%		978	470	48%		2,502	19%		3,019
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCATIC	072	GRAN	8,179	1,725	21%		27,140	6%		28,193	46,220	164%		93,558	49%		381,808
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCATIC	080	OUT (	475	843	178%		3,874	22%		475	843	178%		3,874	22%		11,313
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCATIC	103	CONT	0	0	0%		13	0%		0	0	0%		50	0%		150
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCATIC	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	021	FOOD	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	024	MAIN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	026	ORGA	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	027	TRAN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	028	TRAN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	029	INTRA	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	030	EQUI	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	038	TECH	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	039	TELE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	040	INDIR	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	041	AUDI	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	042	ADDI	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	049	TRAN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	057	BOOK	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	066	EMPL	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	067	TRAIN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	070	IN ST	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	072	GRAN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	080	OUT (	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	102	CONT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	103	CONT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3278	RURAL AND LOW INC	029	INTRA	0	0	0%		0	0%		0	0	0%		0	0%		1,630
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3278	RURAL AND LOW INC	041	AUDI	0	0	0%		0	0%		0	0	0%		0	0%		1,205
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3278	RURAL AND LOW INC	072	GRAN	71,765	48,626	68%		145,581	33%		290,381	220,128	76%		589,062	37%		1,339,626
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3278	RURAL AND LOW INC	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6101	TITLE II D	021	FOOD	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6101	TITLE II D	024	MAIN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6101	TITLE II D	026	ORGA	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6101	TITLE II D	027	TRAN	0	0	0%		0	0%		0	0	0%		0	0%		

2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6108	E-LEARNING FOR EDU	068	REML	1,350	0	0%		0	0%	6,630	10,320	156%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6108	E-LEARNING FOR EDU	070	IN ST	0	-22	0%		0	0%	186	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6108	E-LEARNING FOR EDU	073	GRAM	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6108	E-LEARNING FOR EDU	080	OUT (	70	0	0%		0	0%	70	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6108	E-LEARNING FOR EDU	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	021	FOOD	0	0	0%		75	0%	0	0	0%		300	0%		900
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	024	MAIN	0	0	0%		0	0%	0	0	0%		0	0%		314
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	026	ORGA	0	0	0%		8	0%	0	0	0%		33	0%		100
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	027	TRAN	0	647	0%		0	0%	0	647	0%		0	0%		21,929
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	028	TRAN	0	338	0%		0	0%	700	683	98%		864	79%		5,721
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	029	INTRA	0	0	0%		0	0%	0	0	0%		0	0%		2,725
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	030	EQUI	0	0	0%		292	0%	0	0	0%		1,167	0%		3,500
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	038	TECH	0	0	0%		42	0%	0	0	0%		167	0%		500
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	039	TELE	44	171	385%		164	104%	229	265	116%		844	31%		3,082
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	040	INDIR	0	0	0%		0	0%	1,231	0	0%		7,199	0%		32,414
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	041	AUDI	0	0	0%		0	0%	0	0	0%		0	0%		1,147
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	042	ADDI	1,155	0	0%		2,273	0%	1,155	0	0%		2,273	0%		12,937
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	049	TRAN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	057	BOOK	0	0	0%		125	0%	0	0	0%		500	0%		1,500
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	066	EMPL	0	0	0%		42	0%	0	0	0%		167	0%		500
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	067	TRAIN	0	0	0%		1,000	0%	0	0	0%		4,000	0%		12,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	070	IN ST	0	0	0%		0	0%	665	364	55%		2,455	15%		3,541
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	072	GRAM	83,698	18,898	23%		85,911	22%	399,262	344,355	86%		409,819	84%		949,226
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	080	OUT (	0	561	0%		0	0%	281	1,946	692%		10,603	18%		19,483
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	102	CONT	0	0	0%		0	0%	25,009	1,200	5%		62,179	2%		85,145
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	103	CONT	0	0	0%		125	0%	0	0	0%		500	0%		1,500
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	021	FOOD	0	19	0%		186	10%	0	19	0%		744	3%		2,231
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	024	MAIN	0	0	0%		42	0%	0	0	0%		167	0%		500
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	026	ORGA	0	0	0%		42	0%	0	0	0%		167	0%		500
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	027	TRAN	0	541	0%		905	60%	0	541	0%		3,620	15%		10,859
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	028	TRAN	0	683	0%		477	143%	0	683	0%		1,907	36%		5,721
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	029	INTRA	0	0	0%		877	0%	0	0	0%		3,507	0%		10,520
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	030	EQUI	0	0	0%		333	0%	0	0	0%		1,333	0%		4,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	039	TELE	0	739	0%		247	300%	0	739	0%		986	75%		2,959
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	040	INDIR	0	0	0%		3,206	0%	0	0	0%		12,825	0%		38,474
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	041	AUDI	0	0	0%		533	0%	0	0	0%		2,133	0%		6,400
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	042	ADDI	0	0	0%		1,374	0%	0	0	0%		5,494	0%		16,483
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	057	BOOK	0	0	0%		42	0%	0	0	0%		167	0%		500
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	066	EMPL	0	0	0%		38	0%	0	0	0%		150	0%		450
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	067	TRAIN	0	0	0%		2,500	0%	0	0	0%		10,000	0%		30,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	070	IN ST	0	541	0%		578	94%	0	541	0%		2,313	23%		6,938
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	072	GRAM	0	1,639,198	0%		586,475	280%	0	1,639,198	0%		2,345,899	70%		7,037,698
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	080	OUT (	0	416	0%		1,453	29%	0	416	0%		5,811	7%		17,433
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	102	CONT	0	0	0%		83	0%	0	0	0%		333	0%		1,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PARTI	021	FOOD	0	0	0%		33	0%	0	0	0%		133	0%		400
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PARTI	024	MAIN	0	0	0%		42	0%	0	0	0%		167	0%		500
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PARTI	026	ORGA	0	0	0%		17	0%	0	0	0%		67	0%		200
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PARTI	027	TRAN	0	541	0%		946	57%	0	541	0%		3,784	14%		11,353
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PARTI	028	TRAN	0	683	0%		477	143%	0	683	0%		1,907	36%		5,721
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PARTI	029	INTRA	0	0	0%		179	0%	0	0	0%		715	0%		2,145
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PARTI	030	EQUI	0	0	0%		158	0%	0	0	0%		633	0%		1,900
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PARTI	039	TELE	0	219	0%		463	47%	0	219	0%		1,852	12%		5,556
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PARTI	040	INDIR	0	0	0%		2,139	0%	0	0	0%		8,556	0%		25,668
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PARTI	041	AUDI	0	0	0%		128	0%	0	0	0%		513	0%		1,538
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PARTI	042	ADDI	0	0	0%		1,069	0%	0	0	0%		4,278	0%		12,833
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PARTI	057	BOOK	0	0	0%		17	0%	0	0	0%		67	0%		200
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PARTI	066	EMPL	0	0	0%		42	0%	0	0	0%		167	0%		500
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PARTI	067	TRAIN	0	0	0%		200	0%	0	0	0%		800	0%		2,400
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PARTI	070	IN ST	0	0	0%		217	0%	0	0	0%		867	0%		2,600
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PARTI																

2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EME	041	AUDI	0	0	0%		31	0%	0	0	0%	125	0%	375
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EME	049	TRAN	0	0	0%	7,083	0%	0	0	0%	28,333	0%	85,000	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EME	070	IN ST	0	0	0%	125	0%	0	0	0%	500	0%	1,500	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EME	080	OUT	0	0	0%	169	0%	0	0	0%	675	0%	2,025	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6029	DRUG FREE SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6050	NH BUILDING AUTHOF	067	TRAIN	0	0	0%	71	0%	0	0	0%	284	0%	851	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6050	NH BUILDING AUTHOF	070	IN ST	0	0	0%	79	0%	0	0	0%	317	0%	950	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6050	NH BUILDING AUTHOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	021	FOOD	0	0	0%	83	0%	0	0	0%	333	0%	1,000	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	026	ORGA	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	029	INTR	0	0	0%	42	0%	0	0	0%	167	0%	500	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	040	INDIR	0	0	0%	0	0%	27	0	0%	101	0%	1,000	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	389	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	042	ADDI	0	0	0%	59	0%	0	0	0%	234	0%	702	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	057	BOOK	0	0	0%	83	0%	0	0	0%	333	0%	1,000	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	070	IN ST	0	0	0%	0	0%	0	25	0%	0	0%	1,000	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	080	OUT	0	0	0%	0	0%	1,940	1,286	66%	12,243	11%	18,148	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	1,695	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	23,750	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	026	ORGA	0	0	0%	385	0%	0	0	0%	1,542	0%	4,625	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	027	TRAN	0	18,005	0%	0	0%	0	18,005	0%	0	0%	154,373	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	028	TRAN	0	508	0%	0	0%	1,050	1,025	98%	1,299	79%	8,598	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	11,414	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	13,765	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	037	TECH	0	0	0%	2,500	0%	0	0	0%	10,000	0%	30,000	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	30,750	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	039	TELE	65	419	649%	144	291%	317	561	177%	707	79%	2,486	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	040	INDIR	0	0	0%	0	0%	4,489	0	0%	7,052	0%	68,219	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	3,189	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	042	ADDI	4,210	0	0%	16,529	0%	4,210	0	0%	16,529	0%	74,316	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	057	BOOK	0	0	0%	108	0%	0	0	0%	433	0%	1,300	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	061	UNEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	067	TRAIN	0	100	0%	668	15%	0	3,199	0%	2,673	120%	8,020	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	070	IN ST	545	0	0%	1,293	0%	1,460	339	23%	3,461	10%	4,994	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	072	GRAN	0	220	0%	0	0%	0	220	0%	0	0%	79,815	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	080	OUT	939	1,479	158%	1,408	105%	3,453	3,781	110%	5,180	73%	9,000	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	102	CONT	50,975	44,416	87%	129,756	34%	180,070	110,851	62%	458,363	24%	759,344	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	217	INTER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	7104	HARRIET L. HUNTRES	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	7104	HARRIET L. HUNTRES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	7104	HARRIET L. HUNTRES	054	TRUS	0	1,042	0%	0	0%	0	0	0%	4,167	0%	12,500	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	7104	HARRIET L. HUNTRES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	7105	HATTIE E.F. LIVESEY	054	TRUS	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	7105	HATTIE E.F. LIVESEY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	022	RENT	0	0	0%	8	0%	0	0	0%	33	0%	100	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	024	MAIN	0	0	0%	17	0%	0	0	0%	67	0%	200	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	027	TRAN	0	0	0%	125	0%	0	0	0%	501	0%	1,503	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	028	TRAN	0	0	0%	8	0%	0	0	0%	33	0%	100	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	039	TELE	0	0	0%	75	0%	0	0	0%	300	0%	900	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	040	INDIR	0	0	0%	473	0%	0	0	0%	1,891	0%	5,672	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	041	AUDI	0	0	0%	5	0%	0	0	0%	22	0%	65	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	042	ADDI	0	0	0%	138	0%	0	0	0%	552	0%	1,655	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	070	IN ST	0	0	0%	73	0%	0	0	0%	291	0%	872	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	021	FOOD	56	0	0%	3,563	0%	56	0	0%	3,563	0%	3,938	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	024	MAIN	0	0	0%	0	0%	185	185	100%	2,015	9%	2,015	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1,583	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	027	TRAN	0	8,185	0%	0	0%	0	8,185	0%	0	0%	240,496	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	028	TRAN	0	1,861	0%	0	0%	3,149	3,758	119%	3,891	97%	25,761	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	75,549	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	030	EQUI	0	0	0%	0	0%	0	0	0%</				

2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5640	FOOD AND	3949	CHILD AND ADULT FO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5640	FOOD AND	3949	CHILD AND ADULT FO	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5640	FOOD AND	3949	CHILD AND ADULT FO	041	AUDIT	0	0	0%	476	0%	0	0	0%	1,903	0%	5,709	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5640	FOOD AND	3949	CHILD AND ADULT FO	072	GRAN	399,325	403,847	101%	567,064	71%	1,564,159	1,450,832	93%	2,221,195	65%	6,661,436	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5640	FOOD AND	3949	CHILD AND ADULT FO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5640	FOOD AND	3949	CHILD AND ADULT FO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6104	TROOPS TO TEACHER	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6104	TROOPS TO TEACHER	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6104	TROOPS TO TEACHER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHER	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHER	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHER	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHER	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHER	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHER	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHER	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHER	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDENT	021	FOOD	139	469	338%	918	51%	146	1,056	721%	971	109%	25,633	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDENT	022	RENT	155	0	0%	598	0%	618	0	0%	2,394	0%	7,010	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDENT	024	MAIN	744	0	0%	10,389	0%	544	6,086	1,119%	7,596	80%	87,160	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDENT	026	ORGA	269	0	0%	273	0%	269	8,506	3,166%	273	3,120%	27,767	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDENT	027	TRAN	0	6,257	0%	0	0%	0	6,257	0%	0	0%	73,855	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDENT	028	TRAN	0	2,200	0%	0	0%	3,849	4,441	115%	4,740	94%	31,381	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDENT	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0	0%	6,477
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDENT	030	EQUI	0	0	0%	0	0%	744	5,877	790%	1,798	327%	11,351	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDENT	039	TELE	461	2,293	498%	853	269%	2,045	3,413	167%	3,787	90%	12,987	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDENT	040	INDIF	0	0	0%	0	0%	5,873	0	0%	13,028	0%	141,791	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDENT	042	ADDI	6,908	0	0%	30,670	0%	6,908	0	0%	30,670	0%	128,711	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDENT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDENT	057	BOOK	0	0	0%	0	0%	160	170	106%	2,708	6%	3,966	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDENT	065	BOAF	1,480	1,095	74%	9,624	11%	2,088	1,265	61%	13,581	9%	46,804	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDENT	066	EMPL	0	0	0%	504	0%	0	0	0%	2,017	0%	6,050	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDENT	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0	0%	70,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDENT	070	IN ST	399	176	44%	9,285	2%	867	1,050	121%	20,156	5%	63,421	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDENT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDENT	073	GRAN	10,564	22,400	212%	11,370	197%	110,936	73,781	67%	119,402	62%	343,184	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDENT	080	OUT (	947	1,136	120%	4,630	25%	4,421	4,003	91%	21,623	19%	55,134	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	0858	ROBOTICS EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	2996	CAREER SCHOOL LIC	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	2996	CAREER SCHOOL LIC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	2996	CAREER SCHOOL LIC	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	2996	CAREER SCHOOL LIC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	2996	CAREER SCHOOL LIC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	2996	CAREER SCHOOL LIC	028	TRAN	0	-345	0%	0	0%	350	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	2996	CAREER SCHOOL LIC	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	2996	CAREER SCHOOL LIC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	2996	CAREER SCHOOL LIC	039	TELE	43	-95	-221%	0	0%	228	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	2996	CAREER SCHOOL LIC	040	INDIF	0	0	0%	0	0%	775	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	2996	CAREER SCHOOL LIC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	2996	CAREER SCHOOL LIC	042	ADDI	788	0	0%	0	0%	788	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	2996	CAREER SCHOOL LIC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	2996	CAREER SCHOOL LIC	068	REMU	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	2996	CAREER SCHOOL LIC	070	IN ST	77	-401	-523%	0	0%	386	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	2996	CAREER SCHOOL LIC	08													

2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	4095	YOUTH TITLE I	067	TRAIN	0	0	0%	667	0%	0	0	0%	2,667	0%	8,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	4095	YOUTH TITLE I	070	IN ST	263	292	111%	573	51%	1,118	978	87%	2,437	40%	6,993
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	4095	YOUTH TITLE I	073	GRAN	33,708	100,000	297%	70,027	143%	180,512	204,086	113%	375,010	54%	1,674,063
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	4095	YOUTH TITLE I	080	OUT (	0	0	0%	0	0%	-450	0	0%	-3,303	0%	7,041
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	4095	YOUTH TITLE I	102	CONT	65,000	86,198	133%	194,822	44%	217,262	333,351	153%	651,190	51%	1,634,889
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	4095	YOUTH TITLE I		FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6030	VOCATIONAL EDUCAT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6030	VOCATIONAL EDUCAT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6030	VOCATIONAL EDUCAT	026	ORGA	0	0	0%	0	0%	4,750	2,375	50%	5,010	47%	5,010
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6030	VOCATIONAL EDUCAT	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	900
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6030	VOCATIONAL EDUCAT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6030	VOCATIONAL EDUCAT	039	TELE	431	269	62%	474	57%	1,769	1,287	73%	1,946	66%	5,500
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6030	VOCATIONAL EDUCAT	066	EMPL	0	0	0%	0	0%	100	0	0%	100	0%	100
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6030	VOCATIONAL EDUCAT	070	IN ST	943	792	84%	947	84%	1,665	2,599	156%	1,672	155%	9,240
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6030	VOCATIONAL EDUCAT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6030	VOCATIONAL EDUCAT	601	STAT	69,752	27,607	40%	69,752	40%	164,699	27,607	17%	164,699	17%	235,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6030	VOCATIONAL EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6031	APPRENTICESHIP TRA	021	FOOD	0	0	0%	42	0%	0	0	0%	167	0%	500
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6031	APPRENTICESHIP TRA	026	ORGA	0	0	0%	17	0%	0	0	0%	67	0%	200
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6031	APPRENTICESHIP TRA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6031	APPRENTICESHIP TRA	066	EMPL	130	1,476	0%	1,476	0%	130	0	0%	1,476	0%	1,930
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6031	APPRENTICESHIP TRA	070	IN ST	0	0	0%	133	0%	0	0	0%	533	0%	1,600
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6031	APPRENTICESHIP TRA	073	GRAN	43,678	606	1%	74,349	1%	88,527	20,753	23%	150,691	14%	846,009
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6031	APPRENTICESHIP TRA	080	OUT (	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6031	APPRENTICESHIP TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	2,744
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	022	RENT	1	1	100%	16	6%	4	4	100%	63	6%	188
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	024	MAIN	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	026	ORGA	20	0	0%	33	0%	4,355	6,792	156%	7,283	93%	15,645
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	027	TRAN	0	2,984	0%	0	0%	0	2,984	0%	0	0%	87,754
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	028	TRAN	2,603	2,901	111%	3,581	81%	10,717	5,551	52%	14,744	38%	47,023
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	16,190
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	9,459
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	039	TELE	0	751	0%	0	0%	184	1,083	588%	272	398%	3,876
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	040	INDIR	0	0	0%	0	0%	4,396	0	0%	12,520	0%	103,565
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	6,308
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	042	ADDI	4,572	0	0%	11,092	0%	4,572	0	0%	11,092	0%	49,205
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	049	TRAN	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	066	EMPL	170	0	0%	560	0%	4,328	3,300	76%	14,260	23%	32,222
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	067	TRAIN	0	0	0%	0	0%	150	0	0%	379	0%	1,003
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	070	IN ST	0	0	0%	0	0%	0	187	0%	0	0%	21,475
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	072	GRAN	527,458	204,391	39%	877,716	23%	1,217,793	1,791,622	147%	2,026,468	88%	6,869,075
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	080	OUT (	2,734	1,450	53%	4,921	29%	4,236	4,626	109%	7,625	61%	19,392
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	082	EDUC	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	102	CONT	860	500	58%	8,587	6%	860	6,379	741%	8,587	74%	22,723
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	230	INTER	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6034	WORKFORCE INVEST	021	FOOD	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6034	WORKFORCE INVEST	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6034	WORKFORCE INVEST	030	EQUI	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6034	WORKFORCE INVEST	040	INDIR	0	0	0%	114	0%	0	0	0%	457	0%	1,370
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6034	WORKFORCE INVEST	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6034	WORKFORCE INVEST	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6034	WORKFORCE INVEST	070	IN ST	0	0	0%	142	0%	0	0	0%	567	0%	1,700
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6034	WORKFORCE INVEST	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	686,627
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6034	WORKFORCE INVEST	080	OUT (	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6034	WORKFORCE INVEST	102	CONT	0	0	0%	0	0%	2,000	0	0%	200,000	0%	200,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6034	WORKFORCE INVEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6039	ACADEMIC PERFORM	021	FOOD	0	0	0%	0	0%	65	0	0%	493	0%	2,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6039	ACADEMIC PERFORM	030	EQUI	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6039	ACADEMIC PERFORM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	1,400
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6039	ACADEMIC PERFORM	066	EMPL	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6039	ACADEMIC PERFORM	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	5																					

2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4020	FIELD PROGRAMS-MA067	TRAIN	0	0	0%		83	0%	0	0	0%	333	0%	1,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4020	FIELD PROGRAMS-MA070	IN ST	6,166	2,899	47%		12,766	23%	12,094	9,272	77%	25,040	37%	158,127
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4020	FIELD PROGRAMS-MA072	GRAN	0	0	0%		8,333	0%	0	0	0%	33,333	0%	100,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4020	FIELD PROGRAMS-MA075	GRAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4020	FIELD PROGRAMS-MA080	OUT (	2,372	843	36%		3,597	23%	3,330	1,547	46%	5,050	31%	30,131
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4020	FIELD PROGRAMS-MA102	CONT	0	0	0%		0	0%	309,491	532,727	172%	677,269	79%	2,195,398
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4020	FIELD PROGRAMS-MA103	CONT	938	2,294	245%		4,241	54%	3,474	4,759	137%	15,708	30%	48,462
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4020	FIELD PROGRAMS-MA230	INTER	0	0	0%		1,667	0%	0	0	0%	6,667	0%	20,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4020	FIELD PROGRAMS-MA601	STAT	28,069	429,842	1,531%		29,687	1,448%	1,255,868	1,449,851	115%	1,328,268	109%	3,486,739
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4020	FIELD PROGRAMS-MA603	VR CI	906,890	329,249	36%		2,024,975	16%	1,802,876	601,300	33%	4,025,601	15%	8,618,560
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4020	FIELD PROGRAMS-MA999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4029	ST SUPPORTED EMPL040	INDIR	0	0	0%		2	0%	0	0	0%	9	0%	28
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4029	ST SUPPORTED EMPL041	AUDI	0	0	0%		0	0%	0	0	0%	0	0%	501
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4029	ST SUPPORTED EMPL603	VR CI	6,474	32,255	498%		26,560	121%	17,193	57,731	336%	70,536	82%	804,021
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4029	ST SUPPORTED EMPL999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4030	BLIND PROGRAM-STA022	RENT	0	0	0%		0	0%	2,559	4,408	172%	8,815	50%	8,815
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4030	BLIND PROGRAM-STA026	ORGA	90	147	164%		497	30%	90	647	723%	497	130%	5,948
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4030	BLIND PROGRAM-STA029	INTRA	0	0	0%		0	0%	0	0	0%	0	0%	25
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4030	BLIND PROGRAM-STA030	EQUI	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4030	BLIND PROGRAM-STA039	TELE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4030	BLIND PROGRAM-STA070	IN ST	0	4,022	0%		0	0%	8,538	8,291	97%	8,538	97%	8,538
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4030	BLIND PROGRAM-STA080	OUT (	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4030	BLIND PROGRAM-STA999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4031	VENDING STANDS 021	FOOD	0	0	0%		0	0%	0	0	0%	0	0%	1,381
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4031	VENDING STANDS 024	MAIN	0	0	0%		0	0%	0	0	0%	0	0%	156
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4031	VENDING STANDS 027	TRAN	0	1,352	0%		0	0%	0	1,352	0%	0	0%	31,170
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4031	VENDING STANDS 028	TRAN	294	327	111%		419	78%	1,209	626	52%	1,727	36%	5,610
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4031	VENDING STANDS 029	INTRA	0	0	0%		0	0%	0	0	0%	0	0%	306
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4031	VENDING STANDS 039	TELE	174	748	429%		243	308%	832	1,062	128%	1,158	92%	4,073
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4031	VENDING STANDS 040	INDIR	0	0	0%		0	0%	3,886	0	0%	6,293	0%	47,228
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4031	VENDING STANDS 041	AUDI	0	0	0%		75	0%	0	0	0%	301	0%	902
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4031	VENDING STANDS 042	ADDI	4,009	0	0%		5,436	0%	4,009	0	0%	5,436	0%	24,784
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4031	VENDING STANDS 057	BOOK	0	0	0%		146	0%	0	0	0%	583	0%	1,750
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4031	VENDING STANDS 066	EMPL	0	0	0%		333	0%	0	0	0%	1,333	0%	4,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4031	VENDING STANDS 070	IN ST	329	0	0%		852	0%	787	349	44%	2,038	17%	9,018
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4031	VENDING STANDS 080	OUT (	109	0	0%		127	0%	109	0	0%	127	0%	1,074
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4031	VENDING STANDS 603	VR CI	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4031	VENDING STANDS 999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4033	BLIND PROGRAM-FED021	FOOD	0	0	0%		83	0%	0	0	0%	333	0%	1,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4033	BLIND PROGRAM-FED024	MAIN	0	0	0%		0	0%	0	0	0%	0	0%	156
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4033	BLIND PROGRAM-FED027	TRAN	0	1,082	0%		0	0%	0	1,082	0%	0	0%	32,932
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4033	BLIND PROGRAM-FED028	TRAN	722	805	111%		1,067	75%	2,974	1,541	52%	4,394	35%	14,013
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4033	BLIND PROGRAM-FED029	INTRA	0	0	0%		0	0%	0	0	0%	0	0%	601
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4033	BLIND PROGRAM-FED039	TELE	134	253	190%		594	43%	358	514	143%	1,593	32%	4,898
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4033	BLIND PROGRAM-FED040	INDIR	0	0	0%		0	0%	3,636	0	0%	5,745	0%	43,323
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4033	BLIND PROGRAM-FED041	AUDI	0	0	0%		71	0%	0	0	0%	284	0%	853
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4033	BLIND PROGRAM-FED042	ADDI	3,915	0	0%		5,335	0%	3,915	0	0%	5,335	0%	23,818
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4033	BLIND PROGRAM-FED057	BOOK	0	0	0%		83	0%	0	0	0%	333	0%	1,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4033	BLIND PROGRAM-FED066	EMPL	0	0	0%		250	0%	0	0	0%	1,000	0%	3,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4033	BLIND PROGRAM-FED070	IN ST	1,045	433	41%		1,209	36%	2,367	1,337	56%	2,741	49%	11,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4033	BLIND PROGRAM-FED080	OUT (	0	0	0%		0	0%	0	436	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4033	BLIND PROGRAM-FED603	VR CI	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4033	BLIND PROGRAM-FED999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4038	SELF EMPLOYMENT 021	FOOD	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4038	SELF EMPLOYMENT 040	INDIR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4038	SELF EMPLOYMENT 041	AUDI	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4038	SELF EMPLOYMENT 070	IN ST	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4038	SELF EMPLOYMENT 072	GRAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4038	SELF EMPLOYMENT 080	OUT (	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4038	SELF EMPLOYMENT 102	CONT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4038	SELF EMPLOYMENT 999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4040	DISABILITY DETERMIN021	FOOD	0	0	0%		125	0%	0	0	0%	500	0%	1,500
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4040	DISABILITY DETERMIN022	RENT	2,458	1,714	70%		4,615	37%	5,860	4,897	84%	11,000	45%	28,378
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4040	DISABILITY DETERMIN024	MAIN	0	0	0%		0	0%	0	0	0%	0	0%	700
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4040	DISABILITY DETERMIN027	TRAN	0	1,623	0%		0	0%	0	1,623	0%	0	0%	34,436
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4040	DISABILITY DETERMIN028	TRAN	13,834	15,420	111%		20,258	76%	56,958	29,505	52%			

2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4050	SOCIAL SECURITY TR	066	EMPL		0		0	0%			1,577	0%		0		0	0%		6,308	0%		18,925	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4050	SOCIAL SECURITY TR	070	IN ST		1,064		0	0%			3,371	0%		1,748		0	0%		5,539	0%		15,203	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4050	SOCIAL SECURITY TR	075	GRAN		12,940		4,471	35%			45,211	10%		12,940		24,621	190%		45,211	54%		75,000	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4050	SOCIAL SECURITY TR	080	OUT (		0		1,779	0%			0	0%		1,617		2,723	168%		8,151	33%		37,643	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4050	SOCIAL SECURITY TR	103	CONT		0		0	0%			0	0%		0		0	0%		0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4050	SOCIAL SECURITY TR	603	VR CA		0		20,666	0%			0	0%		-30		50,431	0%		-91	0%		3,756,235	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4050	SOCIAL SECURITY TR	999	FCLG		0		0	0%			0	0%		0		0	0%		0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4080	PROGRAM ADMINIST	021	FOOD		0		0	0%			42	0%		0		0	0%		167	0%		500	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4080	PROGRAM ADMINIST	022	RENT		0		0	0%			0	0%		0		0	0%		0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4080	PROGRAM ADMINIST	024	MAIN		0		0	0%			8	0%		0		0	0%		33	0%		100	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4080	PROGRAM ADMINIST	026	ORGA		0		0	0%			0	0%		0		0	0%		0	0%		6,100	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4080	PROGRAM ADMINIST	027	TRAN		0		4,057	0%			0	0%		0		4,057	0%		0	0%		107,111	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4080	PROGRAM ADMINIST	028	TRAN		5,350		6,290	118%			7,168	88%		22,026		12,036	55%		29,511	41%		97,665	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4080	PROGRAM ADMINIST	029	INTRA		0		0	0%			0	0%		0		0	0%		0	0%		5,756	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4080	PROGRAM ADMINIST	039	TELE		1,172		1,854	158%			2,583	72%		3,441		5,043	147%		7,587	66%		27,519	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4080	PROGRAM ADMINIST	040	INDIR		0		0	0%			0	0%		8,836		0	0%		17,536	0%		180,068	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4080	PROGRAM ADMINIST	041	AUDI		0		0	0%			265	0%		0		0	0%		1,061	0%		3,183	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4080	PROGRAM ADMINIST	042	ADDI		12,371		0	0%			21,362	0%		12,371		0	0%		21,362	0%		100,760	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4080	PROGRAM ADMINIST	049	TRAN		0		8,061	0%			8,120	99%		0		8,061	0%		32,481	25%		97,442	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4080	PROGRAM ADMINIST	057	BOOK		929		0	0%			16,071	0%		1,858		0	0%		32,142	0%		16,071	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4080	PROGRAM ADMINIST	066	EMPL		0		0	0%			250	0%		0		0	0%		1,000	0%		3,000	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4080	PROGRAM ADMINIST	070	IN ST		343		667	194%			1,529	44%		798		2,188	274%		3,552	62%		32,665	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4080	PROGRAM ADMINIST	080	OUT (		-342		0	0%			-2,350	0%		-342		0	0%		-2,350	0%		15,277	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4080	PROGRAM ADMINIST	103	CONT		0		0	0%			0	0%		0		0	0%		0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4080	PROGRAM ADMINIST	999	FCLG		0		0	0%			0	0%		0		0	0%		0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4081	IN-SERVICE TRAINING	029	INTRA		0		0	0%			0	0%		0		0	0%		0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4081	IN-SERVICE TRAINING	030	EQUI		0		0	0%			1,667	0%		0		0	0%		6,667	0%		20,000	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4081	IN-SERVICE TRAINING	040	INDIR		0		0	0%			0	0%		680		0	0%		1,846	0%		8,416	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4081	IN-SERVICE TRAINING	041	AUDI		0		0	0%			0	0%		0		0	0%		0	0%		111	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4081	IN-SERVICE TRAINING	057	BOOK		0		0	0%			192	0%		0		0	0%		767	0%		2,300	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4081	IN-SERVICE TRAINING	066	EMPL		5,334		2,400	45%			17,781	13%		11,747		18,549	158%		39,158	47%		65,385	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4081	IN-SERVICE TRAINING	067	TRAIN		0		0	0%			167	0%		0		0	0%		667	0%		2,000	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4081	IN-SERVICE TRAINING	070	IN ST		108		0	0%			93	0%		108		0	0%		93	0%		231	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4081	IN-SERVICE TRAINING	078	CAT A		0		0	0%			0	0%		0		0	0%		0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4081	IN-SERVICE TRAINING	080	OUT (		6,041		342	6%			6,147	6%		11,958		2,699	23%		12,167	22%		20,797	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4081	IN-SERVICE TRAINING	601	STAT		3,970		0	0%			4,558	0%		3,970		0	0%		4,558	0%		6,430	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4081	IN-SERVICE TRAINING	999	FCLG		0		0	0%			0	0%		0		0	0%		0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4092	INDEPENDENT SERVI	021	FOOD		0		0	0%			8	0%		0		0	0%		33	0%		100	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4092	INDEPENDENT SERVI	024	MAIN		0		0	0%			0	0%		0		0	0%		0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4092	INDEPENDENT SERVI	027	TRAN		0		541	0%			0	0%		0		541	0%		0	0%		6,625	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4092	INDEPENDENT SERVI	028	TRAN		382		426	111%			526	81%		1,572		814	52%		2,168	38%		6,815	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4092	INDEPENDENT SERVI	029	INTRA		0		0	0%			0	0%		0		0	0%		0	0%		400	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4092	INDEPENDENT SERVI	030	EQUI		0		0	0%			333	0%		0		0	0%		1,333	0%		4,000	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4092	INDEPENDENT SERVI	039	TELE		0		31	0%			0	0%		53		126	239%		120	105%		600	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4092	INDEPENDENT SERVI	040	INDIR		0		0	0%			0	0%		1,274		0	0%		1,893	0%		14,420	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4092	INDEPENDENT SERVI	041	AUDI		0		0	0%			0	0%		0		0	0%		0	0%		303	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4092	INDEPENDENT SERVI	042	ADDI		1,155		0	0%			1,405	0%		1,155		0	0%		1,405	0%		6,374	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4092	INDEPENDENT SERVI	057	BOOK		0		0	0%			0	0%		0		0	0%		0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4092	INDEPENDENT SERVI	066	EMPL		0		0	0%			0	0%		0		0	0%		0	0%		1,000	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4092	INDEPENDENT SERVI	070	IN ST		336		182	54%			499	36%		1,262		872	69%		1,874	47%		7,500	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4092	INDEPENDENT SERVI	075	GRAN		0		0	0%			42	0%		0		0	0%		167	0%		500	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4092	INDEPENDENT SERVI	080	OUT (		679		0	0%			747	0%		679		0	0%		747	0%		3,000	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4092	INDEPENDENT SERVI	603	VR CA		11,635		0	0%			13,734	0%		49,097		4,421	9%		57,950	8%		140,000	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4092	INDEPENDENT SERVI	999	FCLG		0		0	0%			0	0%		0		0	0%		0	0%		0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4097	TANF		024	MAIN		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4097	TANF		030	EQUI		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI																										

2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5660	ADULT EDU	6417	INST/SERV/HHS BASIC	030	EQUI		0		0 0%			0 0%		0		0 0%			0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5660	ADULT EDU	6417	INST/SERV/HHS BASIC	042	ADDI		0		0 0%			0 0%		0		0 0%			0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5660	ADULT EDU	6417	INST/SERV/HHS BASIC	057	BOOK		0		0 0%			0 0%		0		0 0%			0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5660	ADULT EDU	6417	INST/SERV/HHS BASIC	070	IN ST		0		0 0%			0 0%		0		0 0%			0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5660	ADULT EDU	6417	INST/SERV/HHS BASIC	073	GRAN		0		0 0%			0 0%		0		0 0%			0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5660	ADULT EDU	6417	INST/SERV/HHS BASIC	999	FCLG		0		0 0%			0 0%		0		0 0%			0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	021	FOOD		561		1,474 263%			990 149%		891		1,516 170%		1,572 96%	4,698
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	024	MAIN		0		0 0%			0 0%		0		0 0%		1,405	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	026	ORGA		0		0 0%			0 0%		1,500		0 0%		1,500	
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	027	TRAN		0		2,377 0%			0 0%		0		2,377 0%		0 0%	65,168
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	028	TRAN		1,128		1,257 111%			1,664 76%		4,643		2,405 52%		6,853 35%	21,855
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	029	INTRA		0		0 0%			0 0%		0		0 0%		0 0%	7,386
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	030	EQUI		0		0 0%			667 0%		0		0 0%		2,667 0%	8,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	039	TELE		130		546 419%			354 154%		620		735 119%		1,684 44%	5,118
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	040	INDIR		0		0 0%			10,264 0%		0		0 0%		41,054 0%	123,163
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	041	AUDI		0		0 0%			0 0%		0		0 0%		0 0%	1,953
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	042	ADDI		2,110		0 0%			8,422 0%		2,110		0 0%		8,422 0%	36,430
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	049	TRAN		0		0 0%			4,708 0%		0		0 0%		18,833 0%	56,500
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	057	BOOK		0		0 0%			67 0%		0		0 0%		267 0%	800
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	066	EMPL		0		0 0%			0 0%		0		0 0%		0 0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	067	TRAIN		0		0 0%			0 0%		0		0 0%		0 0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	070	IN ST		112		96 85%			389 25%		185		140 75%		641 22%	1,552
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	072	GRAN		238,219		3,955 2%			229,975 2%		977,696		565,835 58%		943,860 60%	1,335,736
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	080	OUT (		48		824 1,717%			174 474%		562		1,880 334%		2,039 92%	12,281
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	102	CONT		6,613		0 0%			17,238 0%		7,813		19,435 249%		20,366 95%	37,483
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	601	STAT		131,716		1,857 1%			121,939 2%		450,959		163,085 36%		417,486 39%	3,041,587
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	602	STAT		77,039		27,698 36%			78,745 35%		175,653		80,729 46%		179,542 45%	968,636
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	999	FCLG		0		0 0%			0 0%		0		0 0%		0 0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	021	FOOD		0		0 0%			17 0%		0		0 0%		67 0%	200
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	022	RENT		0		0 0%			0 0%		0		0 0%		0 0%	1
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	024	MAIN		0		0 0%			0 0%		0		0 0%		0 0%	1
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	026	ORGA		0		0 0%			83 0%		0		0 0%		333 0%	1,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	027	TRAN		0		541 0%			1,104 49%		0		541 0%		4,417 12%	13,250
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	028	TRAN		0		683 0%			303 225%		0		683 0%		1,213 56%	3,640
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	029	INTRA		0		0 0%			102 0%		0		0 0%		409 0%	1,227
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	030	EQUI		0		0 0%			139 0%		0		0 0%		557 0%	1,672
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	039	TELE		0		280 0%			92 305%		0		280 0%		367 76%	1,101
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	040	INDIR		0		0 0%			2,029 0%		0		0 0%		8,116 0%	24,348
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	042	ADDI		0		0 0%			1,142 0%		0		0 0%		4,568 0%	13,703
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	049	TRAN		0		0 0%			0 0%		0		0 0%		0 0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	066	EMPL		0		0 0%			42 0%		0		0 0%		167 0%	500
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	068	REMU		0		0 0%			0 0%		0		0 0%		1 0%	2
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	070	IN ST		0		494 0%			365 135%		0		494 0%		1,460 34%	4,381
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	080	OUT (		0		0 0%			442 0%		0		0 0%		1,767 0%	5,300
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	102	CONT		0		0 0%			167 0%		0		0 0%		667 0%	2,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	999	FCLG		0		0 0%			0 0%		0		0 0%		0 0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATIO	022	RENT		0		0 0%			50 0%		0		0 0%		200 0%	600
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATIO	026	ORGA		0		0 0%			0 0%		500		500 100%		1,100 45%	1,100
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATIO	027	TRAN		0		541 0%			0 0%		0		541 0%		0 0%	16,327
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATIO	028	TRAN		0		338 0%			0 0%		700		683 98%		880 78%	5,177
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATIO	029	INTRA		0		0 0%			0 0%		0		0 0%		0 0%	1,750
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATIO	030	EQUI		0		0 0%			0 0%		0		0 0%		0 0%	1,736
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATIO	039	TELE		123		337 275%			211 160%		491		588 120%		845 70%	2,582
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATIO	040	INDIR		0		0 0%			0 0%		11,936		0 0%		10,858 0%	21,024
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATIO	041	AUDI		0		0 0%			0 0%		0		0 0%		0 0%	424
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATIO	042	ADDI		1,643		0 0%			3,385 0%		1,643		0 0%		3,385 0%	15,294
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATIO	057	BOOK		0		0 0%			68 0%		0		0 0%		270 0%	810
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATIO	070	IN ST		53		145 272%			174 83%		793		600 76%		2,590 23%	7,753
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATIO	080	OUT (		0		0 0%			0 0%		2,131		1,551 73%		4,888 32%	8,529
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATIO	999	FCLG		0		0 0%			0 0%		0		0 0%		0 0%	0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	1861	ACCESS CHALLENGE	022															

2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	1868	CLOSED SCHOOL TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FEE	021	FOOD	0	0	0%	92	0%	0	0	0%	367	0%	1,100	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FEE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	1	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FEE	026	ORGA	1,838	0	0%	1,838	0%	1,838	0	0%	1,838	0%	1,838	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FEE	027	TRAN	0	0	0%	552	0%	0	0	0%	2,209	0%	6,626	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FEE	028	TRAN	0	169	0%	208	81%	0	169	0%	833	20%	2,499	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FEE	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	250	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FEE	030	EQUI	0	0	0%	0	0%	0	451	0%	0	0%	2,418	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FEE	039	TELE	0	109	0%	113	96%	0	109	0%	451	24%	1,354	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FEE	040	INDIF	0	0	0%	960	0%	0	0	0%	3,841	0%	11,522	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FEE	042	ADDI	0	0	0%	208	0%	0	0	0%	833	0%	2,500	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FEE	057	BOOK	0	0	0%	25	0%	0	0	0%	100	0%	301	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FEE	065	BOAF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FEE	070	IN ST	136	0	0%	255	0%	302	0	0%	569	0%	1,498	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FEE	080	OUT (	0	0	0%	0	0%	1,708	595	35%	7,822	8%	11,497	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FEE	102	CONT	500	0	0%	4,067	0%	1,095	0	0%	8,905	0%	8,905	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FEE	235	TRAN	0	0	0%	111	0%	0	0	0%	442	0%	1,327	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION C	021	FOOD	0	0	0%	0	0%	20	0	0%	49	0%	500	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION C	026	ORGA	2,005	0	0%	2,326	0%	2,155	150	7%	2,500	6%	2,500	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION C	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION C	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	200	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION C	030	EQUI	0	208	0%	167	125%	0	208	0%	667	31%	2,000	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION C	039	TELE	104	358	345%	131	273%	463	453	98%	585	77%	1,776	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION C	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION C	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	400	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION C	065	BOAF	0	0	0%	83	0%	0	0	0%	333	0%	1,000	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION C	070	IN ST	250	190	76%	250	76%	272	215	79%	272	79%	1,000	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION C	080	OUT (	0	192	0%	92	210%	0	192	0%	367	52%	1,100	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION C	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION C	235	TRAN	225	0	0%	785	0%	456	0	0%	1,592	0%	3,390	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STATE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STATE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STATE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STATE	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STATE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STATE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STATE	063	OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STATE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STATE	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STATE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STATE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STATE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0810	EDUC FOR DISADVAN	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0810	EDUC FOR DISADVAN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0810	EDUC FOR DISADVAN	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0810	EDUC FOR DISADVAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0810	EDUC FOR DISADVAN	072	GRAN	42,179	0	0%	0	0%	344,252	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0810	EDUC FOR DISADVAN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0810	EDUC FOR DISADVAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0811	ARRA - EDUCATION F	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0811	ARRA - EDUCATION F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0814	ARRA - PRT B SEC 611	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0814	ARRA - PRT B SEC 611	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0815	ARRA - PRT B SEC 619	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0815	ARRA - PRT B SEC 619	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0817	VOCATIONAL REHABII	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0817	VOC														

2016		020	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTING	GWA	GW E		0		0	0%			0	0%		0		0	0%		0		0	0%
2016		040	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIO	056	CHAF		0		0	0%			95,430	0%		0		96,128	0%		381,720	25%		1,145,161
2016		040	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIO	079	GRAN		112,538,082		114,008,696	101%			56,878,669	200%		224,707,550		227,724,307	101%		113,571,035	201%		468,032,099
2016		040	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIO	083	HARD		0		0	0%			120,833	0%		0		0	0%		483,333	0%		1,450,000
2016		040	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIO	086	ADEC		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		040	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIO	611	CHAF		1,591,522		0	0%			1,061,856	0%		8,280,754		9,988,748	121%		5,524,879	181%		13,022,501
2016		040	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIO	612	STAT		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		040	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIO	616	KINDI		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		040	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIO	618	FISCA		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		040	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIO	623	KINDI		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		040	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIO	624	EDUC		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		040	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIO	625	FISCA		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		040	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIO	626	ADEC		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		040	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIO	627	ED JC		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		040	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIO	999	FCLG		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		040	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTING	GAP	GAAP		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		040	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTING	GWA	GW E		0		0	0%			0	0%		0		0	0%		0	0%		0
2016			56	EDUCATION DEPT	056	EDUCATI	ALL OTHER				CATEGORY TOTALS				126,460,586		125,642,850	99%			118,363,682	106%		307,747,441		292,974,800	95%		384,337,775	76%		1,321,414,469
2016			56	EDUCATION DEPT	056	EDUCATI	AGENCY TOTALS								128,791,097		128,233,785	100%			122,006,478	105%				314,818,536		300,696,609		96%		395,375,941
2016		010	56	EDUCATION DEPT	057	POSTSEC	FULL TIME PERSC	5700	POSTSECO	1125	COLLEGE ACCESS CH	059	TEMP		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	057	POSTSEC	FULL TIME PERSC	5700	POSTSECO	2079	CAREER SCHOOL LIC	010	PERS		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	057	POSTSEC	FULL TIME PERSC	5700	POSTSECO	5407	ADMINISTRATION - FIN	010	PERS		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	057	POSTSEC	FULL TIME PERSC	5700	POSTSECO	5407	ADMINISTRATION - FIN	011	PERS		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	057	POSTSEC	FULL TIME PERSC	5700	POSTSECO	6711	VETERANS EDUCATIO	010	PERS		0		0	0%			0	0%		0		0	0%		0	0%		0
2016			56	EDUCATION DEPT	057	POSTSEC	FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS				0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	057	POSTSEC	PART TIME TEMP	5700	POSTSECO	1125	COLLEGE ACCESS CH	050	PERS		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	057	POSTSEC	PART TIME TEMP	5700	POSTSECO	2078	ADMIN FEES - CLOSE	050	PERS		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	057	POSTSEC	PART TIME TEMP	5700	POSTSECO	2079	CAREER SCHOOL LIC	050	PERS		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	057	POSTSEC	PART TIME TEMP	5700	POSTSECO	2359	TUITION GUARANTY F	050	PERS		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	057	POSTSEC	PART TIME TEMP	5700	POSTSECO	5407	ADMINISTRATION - FIN	050	PERS		0		0	0%			0	0%		0		0	0%		0	0%		0
2016			56	EDUCATION DEPT	057	POSTSEC	PART TIME TEMP PERSONNEL	TOTALS			CATEGORY TOTALS				0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	057	POSTSEC	OVERTIME TOTAL	5700	POSTSECO	5407	ADMINISTRATION - FIN	018	OVER		0		0	0%			0	0%		0		0	0%		0	0%		0
2016			56	EDUCATION DEPT	057	POSTSEC	OVERTIME TOTALS				CATEGORY TOTALS				0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	057	POSTSEC	BENEFITS TOTAL	\$5700	POSTSECO	1125	COLLEGE ACCESS CH	060	BENE		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	057	POSTSEC	BENEFITS TOTAL	\$5700	POSTSECO	2044	LARGE ANIMAL VETEF	060	BENE		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	057	POSTSEC	BENEFITS TOTAL	\$5700	POSTSECO	2078	ADMIN FEES - CLOSE	060	BENE		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	057	POSTSEC	BENEFITS TOTAL	\$5700	POSTSECO	2079	CAREER SCHOOL LIC	060	BENE		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	057	POSTSEC	BENEFITS TOTAL	\$5700	POSTSECO	2359	TUITION GUARANTY F	060	BENE		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	057	POSTSEC	BENEFITS TOTAL	\$5700	POSTSECO	2364	CHANCELLORS FUND	060	BENE		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	057	POSTSEC	BENEFITS TOTAL	\$5700	POSTSECO	5407	ADMINISTRATION - FIN	060	BENE		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	057	POSTSEC	BENEFITS TOTAL	\$5700	POSTSECO	5450	PAUL DOUGLAS SCHC	060	BENE		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	057	POSTSEC	BENEFITS TOTAL	\$5700	POSTSECO	5451	CAREER SCHOOL LIC	060	BENE		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	057	POSTSEC	BENEFITS TOTAL	\$5700	POSTSECO	6072	NE BD OF HIGHER ED	060	BENE		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	057	POSTSEC	BENEFITS TOTAL	\$5700	POSTSECO	6074	GRANITE STATE SCHC	060	BENE		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	057	POSTSEC	BENEFITS TOTAL	\$5700	POSTSECO	6075	SPECL STUDENT GRA	060	BENE		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	057	POSTSEC	BENEFITS TOTAL	\$5700	POSTSECO	6076	SPECL STUDENT GRA	060	BENE		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	057	POSTSEC	BENEFITS TOTAL	\$5700	POSTSECO	6077	WORKFORCE INCENT	060	BENE		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	057	POSTSEC	BENEFITS TOTAL	\$5700	POSTSECO	6078	NH INCENTIVE PROG	060	BENE		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	057	POSTSEC	BENEFITS TOTAL	\$5700	POSTSECO	6093	LEVERAGED INCENTIN	060	BENE		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	057	POSTSEC	BENEFITS TOTAL	\$5700	POSTSECO	6711	VETERANS EDUCATIO	060	BENE		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	057	POSTSEC	BENEFITS TOTAL	\$5700	POSTSECO	6725	TEACHER QUALITY IN	060	BENE		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	057	POSTSEC	BENEFITS TOTAL	\$5700	POSTSECO	7999	DEFAULT ACCOUNTIN	060	BENE		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	057	POSTSEC	BENEFITS TOTAL	\$9998	ERP GRANT	9785	ACTIVITY ACCT AGY-0	060	BENE		0		0	0%			0	0%		0		0	0%		0	0%		0
2016			56	EDUCATION DEPT	057	POSTSEC	BENEFITS TOTALS				CATEGORY TOTALS				0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	057	POSTSEC	CONSULTANTS TC	5700	POSTSECO	2078	ADMIN FEES - CLOSE	046	CONS		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	057	POSTSEC	CONSULTANTS TC	5700	POSTSECO	2079	CAREER SCHOOL LIC	046	CONS		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	057	POSTSEC	CONSULTANTS TC	5700	POSTSECO	2359	TUITION GUARANTY F	046	CONS		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		01																														

[illegible]

[illegible]

2016		010	58	COMM COLLEGE \$058	COMM C	FULL TIME PERSC	5860	NH TECH C	4826	CARL PERKINS GRAN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	FULL TIME PERSC	5860	NH TECH C	6310	EDUCATION DIVISION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	FULL TIME PERSC	5860	NH TECH C	6310	EDUCATION DIVISION	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	FULL TIME PERSC	5860	NH TECH C	6310	EDUCATION DIVISION	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	FULL TIME PERSC	5860	NH TECH C	6310	EDUCATION DIVISION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	FULL TIME PERSC	5860	NH TECH C	6311	CTR TRAINING - BUSIN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	FULL TIME PERSC	5860	NH TECH C	6311	CTR TRAINING - BUSIN	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	FULL TIME PERSC	5860	NH TECH C	6311	CTR TRAINING - BUSIN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	FULL TIME PERSC	5860	NH TECH C	9160	TITLE IV FINANCIAL AI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	FULL TIME PERSC	5870	NH TECH C	4822	CARL PERKINS PROG	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	FULL TIME PERSC	5870	NH TECH C	6330	EDUCATION DIVISION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	FULL TIME PERSC	5870	NH TECH C	6330	EDUCATION DIVISION	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	FULL TIME PERSC	5870	NH TECH C	6330	EDUCATION DIVISION	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	FULL TIME PERSC	5870	NH TECH C	6330	EDUCATION DIVISION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	FULL TIME PERSC	5870	NH TECH C	6331	CTR TRAINING - BUSIN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	FULL TIME PERSC	5870	NH TECH C	6331	CTR TRAINING - BUSIN	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	FULL TIME PERSC	5870	NH TECH C	6331	CTR TRAINING - BUSIN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	FULL TIME PERSC	5870	NH TECH C	6332	WELLNESS CENTER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	FULL TIME PERSC	5870	NH TECH C	6332	WELLNESS CENTER	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	FULL TIME PERSC	5870	NH TECH C	6332	WELLNESS CENTER	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	FULL TIME PERSC	5870	NH TECH C	9170	TITLE IV FINANCIAL AI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			58	COMM COLLEGE \$058	COMM C	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS		PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	PART TIME TEMP	5800	NH COMM T	1836	DIRECT CONNECT GR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	PART TIME TEMP	5800	NH COMM T	4808	QM ON-LINE AA DEGR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	PART TIME TEMP	5800	NH COMM T	4809	NHHEAF-EARLIEST C	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	PART TIME TEMP	5800	NH COMM T	4828	CARL PERKINS STATE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	PART TIME TEMP	5800	NH COMM T	4873	COMM SOCIAL SVCS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	PART TIME TEMP	5800	NH COMM T	4898	EARLY CHILD EDUC S	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	PART TIME TEMP	5800	NH COMM T	5405	POLICE STANDARDS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	PART TIME TEMP	5800	NH COMM T	5963	MATH/SCIENCE PART	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	PART TIME TEMP	5800	NH COMM T	5977	MATHEMATICS SCIEN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	PART TIME TEMP	5800	NH COMM T	6028	MATHEMATICS LEARN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	PART TIME TEMP	5800	NH COMM T	6340	ADMINISTRATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	PART TIME TEMP	5800	NH COMM T	6342	PROJECT RUNNING S	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	PART TIME TEMP	5810	NH TECH C	4024	HEALTH EDUCATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	PART TIME TEMP	5810	NH TECH C	4825	CARL PERKINS GRAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	PART TIME TEMP	5810	NH TECH C	4829	TRIO GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	PART TIME TEMP	5810	NH TECH C	4841	TITLE III	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	PART TIME TEMP	5810	NH TECH C	4852	TITLE III GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	PART TIME TEMP	5810	NH TECH C	5325	MANCHESTER CARL F	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	PART TIME TEMP	5810	NH TECH C	6060	EDUCATION DIVISION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	PART TIME TEMP	5810	NH TECH C	6062	CTR TRAINING - BUSIN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	PART TIME TEMP	5810	NH TECH C	9009	SEOG SCHOLARSHIPS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	PART TIME TEMP	5810	NH TECH C	9013	ACADEMIC COMPETIT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	PART TIME TEMP	5810	NH TECH C	9016	COLLEGE WORK STU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	PART TIME TEMP	5810	NH TECH C	9017	INSTITUTE GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	PART TIME TEMP	5810	NH TECH C	9110	TITLE IV FINANCIAL AI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	PART TIME TEMP	5810	NH TECH C	9201	PERKINS LOAN REVO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	PART TIME TEMP	5820	NH TECH C	2378	NH COASTAL MONITO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	PART TIME TEMP	5820	NH TECH C	4824	CARL PERKINS PROG	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	PART TIME TEMP	5820	NH TECH C	4848	BIO-LINK GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	PART TIME TEMP	5820	NH TECH C	4860	NATIONAL BIO-MANUF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	PART TIME TEMP	5820	NH TECH C	4865	NSF - NBC2 GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	PART TIME TEMP	5820	NH TECH C	4867	BIO-CONNECT-NH GR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	PART TIME TEMP	5820	NH TECH C	4868	WATERSHED WATCH	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	PART TIME TEMP	5820	NH TECH C	5326	STRATHAM CARL PER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	PART TIME TEMP	5820	NH TECH C	5900	THE DORR FOUNDATI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	PART TIME TEMP	5820	NH TECH C	5909	CAREGIVER TRAINING	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	PART TIME TEMP	5820	NH TECH C	6070	EDUCATION DIVISION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE \$058	COMM C	PART TIME TEMP	5820	NH TECH C	6071	CTR TRAINING - BUSIN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%			

2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5840	NH TECH C	6038	EARLY CHILDHOOD D	050	PERS	0	0	0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5840	NH TECH C	6150	EDUCATION DIVISION	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5840	NH TECH C	6152	CTR TRAINING - BUSIN	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5840	NH TECH C	6962	DAY CARE CENTER	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5840	NH TECH C	6976	TWITCHELL PROPERT	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5840	NH TECH C	8067	CHILDARE R&R FY-10	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5840	NH TECH C	8659	NH LAUNCH PAD PROJ	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5840	NH TECH C	9042	SEOG SCHOLARSHIPS	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5840	NH TECH C	9043	ACADEMIC COMPETIT	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5840	NH TECH C	9044	COLLEGE WORK STU	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5840	NH TECH C	9045	INSTITUTE GRANT	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5840	NH TECH C	9063	BERLIN WELLNESS C	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5840	NH TECH C	9140	TITLE IV FINANCIAL A	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5840	NH TECH C	9204	PERKINS LOAN REVO	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5850	NH TECH C	4821	CARL PERKINS PROG	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5850	NH TECH C	5329	LACONIA CARL PERKI	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5850	NH TECH C	5338	USDOE FIPSE	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5850	NH TECH C	6023	EDUCATION DIVISION	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5850	NH TECH C	6024	CTR TRAINING - BUSIN	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5850	NH TECH C	8668	EFFICIENCY TRAINING	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5850	NH TECH C	9030	SEOG SCHOLARSHIPS	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5850	NH TECH C	9031	ACADEMIC COMPETIT	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5850	NH TECH C	9032	COLLEGE WORK STU	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5850	NH TECH C	9033	INSTITUTE GRANT	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5850	NH TECH C	9150	TITLE IV FINANCIAL A	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5850	NH TECH C	9205	PERKINS LOAN REVO	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5860	NH TECH C	4826	CARL PERKINS GRAN	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5860	NH TECH C	5330	CLAREMONT CARIL P	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5860	NH TECH C	6310	EDUCATION DIVISION	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5860	NH TECH C	6311	CTR TRAINING - BUSIN	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5860	NH TECH C	9034	SEOG SCHOLARSHIPS	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5860	NH TECH C	9035	ACADEMIC COMPETIT	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5860	NH TECH C	9036	COLLEGE WORK STU	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5860	NH TECH C	9037	INSTITUTE GRANT	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5860	NH TECH C	9160	TITLE IV FINANCIAL A	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5860	NH TECH C	9206	PERKINS LOAN REVO	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5870	NH TECH C	4815	COMMUNITIES OF SCH	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5870	NH TECH C	4816	COMMUNITY SERVICE	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5870	NH TECH C	4822	CARL PERKINS PROG	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5870	NH TECH C	5331	NASHUA CARL PERKI	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5870	NH TECH C	6330	EDUCATION DIVISION	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5870	NH TECH C	6331	CTR TRAINING - BUSIN	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5870	NH TECH C	6332	WELLNESS CENTER	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5870	NH TECH C	9038	SEOG SCHOLARSHIPS	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5870	NH TECH C	9039	ACADEMIC COMPETIT	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5870	NH TECH C	9040	COLLEGE WORK STU	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5870	NH TECH C	9041	INSTITUTE GRANT	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5870	NH TECH C	9170	TITLE IV FINANCIAL A	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5870	NH TECH C	9207	PERKINS LOAN REVO	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP	5899	ARRA STIM	0921	EARLY SUPPORT & SE	050	PERS	0		0%		0	0%	0	0%		0	0%		0
2016			58	COMM COLLEGE	\$058	COMM C	PART TIME TEMP		PERSONNEL TOTALS		CATEGORY TOTALS			0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	OVERTIME TOTAL	5800	NH COMM T	5977	MATHEMATICS SCIEN	018	OVER	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	OVERTIME TOTAL	5800	NH COMM T	6028	MATHEMATICS LEARN	018	OVER	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	OVERTIME TOTAL	5800	NH COMM T	6340	ADMINISTRATION	018	OVER	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	OVERTIME TOTAL	5800	NH COMM T	6342	PROJECT RUNNING S	018	OVER	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	OVERTIME TOTAL	5810	NH TECH C	6060	EDUCATION DIVISION	018	OVER	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	OVERTIME TOTAL	5810	NH TECH C	6062	CTR TRAINING - BUSIN	018	OVER	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	OVERTIME TOTAL	5820	NH TECH C	4867	BIO-CONNECT-NH GR	018	OVER	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	OVERTIME TOTAL	5820	NH TECH C	6070	EDUCATION DIVISION	018	OVER	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	OVERTIME TOTAL	5820	NH TECH C	6071	CTR TRAINING - BUSIN	018	OVER	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	OVERTIME TOTAL	5830	NH TECH IN	6080	EDUCATION DIVISION	018	OVER	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	OVERTIME TOTAL	5830	NH TECH IN	6081	WELLNESS CENTER	018	OVER	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	OVERTIME TOTAL	5830	NH TECH IN	6082	FAMILY - CHILD RESO	018	OVER	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	OVERTIME TOTAL	5830	NH TECH IN	6086	DORMITORIES	018	OVER	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	OVERTIME TOTAL	5830	NH TECH IN	6087	CTR TRAINING - BUSIN	018	OVER	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	OVERTIME TOTAL	5830	NH TECH IN	6088	STUDENT CENTER	018	OVER	0		0%		0	0%	0	0%		0	0%		0
2016		010	58	COMM COLLEGE	\$058	COMM C	OVERTIME TOTAL	5840	NH TECH C	6150	EDUCATION DIVISION	018	OVER	0		0%		0	0%	0	0%		0	0%		0
2016																										

2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5800	NH COMM T	5405	POLICE STANDARDS -	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5800	NH COMM T	5441	NHHEAF-FAST TRACK	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5800	NH COMM T	5963	MATH/SCIENCE PART	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5800	NH COMM T	5977	MATHEMATICS SCIEN	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5800	NH COMM T	6028	MATHEMATICS LEARN	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5800	NH COMM T	6052	FLED ED LOAN PROG	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5800	NH COMM T	6090	TECH LOAN FUND	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5800	NH COMM T	6166	UNEMPLOYMENT CON	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5800	NH COMM T	6300	PSVTE FUND	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5800	NH COMM T	6340	ADMINISTRATION	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5800	NH COMM T	6342	PROJECT RUNNING S	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5800	NH COMM T	6351	GOVERNORS SUCCE	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5800	NH COMM T	6750	BOARD OF GOVERNO	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5800	NH COMM T	6881	INFORMATION TECHN	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5800	NH COMM T	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5800	NH COMM T	8063	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5800	NH COMM T	8260	DORMITORY ACCOUN	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5810	NH TECH C	4024	HEALTH EDUCATION	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5810	NH TECH C	4825	CARL PERKINS GRAN	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5810	NH TECH C	4829	TRIO GRANT	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5810	NH TECH C	4841	TITLE III	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5810	NH TECH C	4852	TITLE III GRANT	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5810	NH TECH C	5325	MANCHESTER CARL F	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5810	NH TECH C	6060	EDUCATION DIVISION	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5810	NH TECH C	6062	CTR TRAINING - BUSI	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5810	NH TECH C	6063	SALE OF SAND - GRA	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5810	NH TECH C	6069	BLDG PROJECT REVQ	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5810	NH TECH C	9009	SEOG SCHOLARSHIPS	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5810	NH TECH C	9013	ACADEMIC COMPETIT	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5810	NH TECH C	9016	COLLEGE WORK STU	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5810	NH TECH C	9017	INSTITUTE GRANT	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5810	NH TECH C	9110	TITLE IV FINANCIAL A	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5810	NH TECH C	9201	PERKINS LOAN REVO	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5820	NH TECH C	2378	NH COASTAL MONITO	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5820	NH TECH C	4051	MCCOURT TRUST SCH	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5820	NH TECH C	4057	NH CDD START HOSP	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5820	NH TECH C	4058	NHCUC START HOSP	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5820	NH TECH C	4059	PASS PROM GRANT P	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5820	NH TECH C	4824	CARL PERKINS PROG	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5820	NH TECH C	4848	BIO-LINK GRANT	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5820	NH TECH C	4849	PEASE HUD GRANT	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5820	NH TECH C	4853	COMMUNITY SVCS W	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5820	NH TECH C	4859	NHHEAF NETWORK IN	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5820	NH TECH C	4860	NATIONAL BIO-MANUF	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5820	NH TECH C	4861	CSEMS GRANT	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5820	NH TECH C	4862	MARKETING EDUCATI	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5820	NH TECH C	4865	NSF - NBC2 GRANT	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5820	NH TECH C	4866	MONITORING NH FISH	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5820	NH TECH C	4867	BIO-CONNECT-NH GR	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5820	NH TECH C	4868	WATERSHED WATCH	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5820	NH TECH C	5326	STRATHAM CARL PER	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5820	NH TECH C	5900	THE DORR FOUNDATI	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5820	NH TECH C	5909	CAREGIVER TRAINING	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5820	NH TECH C	6070	EDUCATION DIVISION	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5820	NH TECH C	6071	CTR TRAINING - BUSI	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5820	NH TECH C	8664	NH INBRE	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5820	NH TECH C	9018	SEOG SCHOLARSHIPS	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5820	NH TECH C	9019	ACADEMIC COMPETIT	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5820	NH TECH C	9020	COLLEGE WORK STU	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5820	NH TECH C	9021	INSTITUTE GRANT	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5820	NH TECH C	9120	TITLE IV FINANCIAL A	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5820	NH TECH C	9202	PERKINS LOAN REVO	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5830	NH TECH IN	4041	HEALTH ED CENTER E	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5830	NH TECH IN	4823	CARL PERKINS PROG	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5830	NH TECH IN	4831	NHTI PICNIC PAVILION	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5830	NH TECH IN	4854	WATER GRANT	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5830	NH TECH IN	4856	TEACHER QUALITY EN	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5830	NH TECH IN	4857	TABLET PC INTEGRAT	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5830	NH TECH IN	4871	IT CAREER PATHWAY	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5830	NH TECH IN	5327	CONCORD CARIL PER	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5830	NH TECH IN	6080	EDUCATION DIVISION	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5830	NH TECH IN	6081	WELLNESS CENTER	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5830	NH TECH IN	6082	FAMILY - CHILD RESO	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5830	NH TECH IN	6083	BOARD	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5830	NH TECH IN	6086	DORMITORIES	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5830	NH TECH IN	6087	CTR TRAINING - BUSI	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5830	NH TECH IN	6088	STUDENT CENTER	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5830	NH TECH IN	8261	STUDENT ACTIVITY C	060	BENE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C	BENEFITS TOTAL\$5830	NH TECH IN	9022	SEOG SCHOLARSHIPS	060	BENE	0								

2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5840	NH TECH C	4836	RESOURCE - REFERR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5840	NH TECH C	4837	CONWAY ACADEMIC L	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5840	NH TECH C	4838	CONWAY SCIENCE LA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5840	NH TECH C	4839	NSF - PROJECT SIMB	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5840	NH TECH C	4840	STEM/NH EPSCOR RI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5840	NH TECH C	5328	BERLIN CARL PERKIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5840	NH TECH C	5960	US DOE FIPSE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5840	NH TECH C	6038	EARLY CHILDHOOD DI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5840	NH TECH C	6150	EDUCATION DIVISION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5840	NH TECH C	6152	CTR TRAINING - BUSI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5840	NH TECH C	6962	DAY CARE CENTER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5840	NH TECH C	6976	TWITCHELL PROPERT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5840	NH TECH C	8067	CHILDARE R&R FY-10	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5840	NH TECH C	8659	NH LAUNCH PAD PRO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5840	NH TECH C	9042	SEOG SCHOLARSHIPS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5840	NH TECH C	9043	ACADEMIC COMPETIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5840	NH TECH C	9044	COLLEGE WORK STU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5840	NH TECH C	9045	INSTITUTE GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5840	NH TECH C	9063	BERLIN WELLNESS CE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5840	NH TECH C	9140	TITLE IV FINANCIAL A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5840	NH TECH C	9204	PERKINS LOAN REVO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5850	NH TECH C	4042	BOYS & GIRLS CLUB C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5850	NH TECH C	4814	ENERGY SERVICES &	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5850	NH TECH C	4821	CARL PERKINS PROG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5850	NH TECH C	5329	LACONIA CARL PERKI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5850	NH TECH C	5338	USDOE FIPSE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5850	NH TECH C	6023	EDUCATION DIVISION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5850	NH TECH C	6024	CTR TRAINING - BUSI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5850	NH TECH C	8668	EFFICIENCY TRAINING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5850	NH TECH C	9030	SEOG SCHOLARSHIPS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5850	NH TECH C	9031	ACADEMIC COMPETIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5850	NH TECH C	9032	COLLEGE WORK STU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5850	NH TECH C	9033	INSTITUTE GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5850	NH TECH C	9150	TITLE IV FINANCIAL A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5850	NH TECH C	9205	PERKINS LOAN REVO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5860	NH TECH C	4052	RVCC & CMS CONNEC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5860	NH TECH C	4826	CARL PERKINS GRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5860	NH TECH C	5330	CLAREMONT CARIL P	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5860	NH TECH C	6310	EDUCATION DIVISION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5860	NH TECH C	6311	CTR TRAINING - BUSI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5860	NH TECH C	9034	SEOG SCHOLARSHIPS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5860	NH TECH C	9035	ACADEMIC COMPETIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5860	NH TECH C	9036	COLLEGE WORK STU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5860	NH TECH C	9037	INSTITUTE GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5860	NH TECH C	9160	TITLE IV FINANCIAL A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5860	NH TECH C	9206	PERKINS LOAN REVO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5870	NH TECH C	4815	COMMUNITIES OF SCH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5870	NH TECH C	4816	COMMUNITY SERVICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5870	NH TECH C	4817	AIRCFT MAINT CTR F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5870	NH TECH C	4822	CARL PERKINS PROG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5870	NH TECH C	5331	NASHUA CARL PERKI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5870	NH TECH C	6330	EDUCATION DIVISION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5870	NH TECH C	6331	CTR TRAINING - BUSI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5870	NH TECH C	6332	WELLNESS CENTER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5870	NH TECH C	9038	SEOG SCHOLARSHIPS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5870	NH TECH C	9039	ACADEMIC COMPETIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5870	NH TECH C	9040	COLLEGE WORK STU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5870	NH TECH C	9041	INSTITUTE GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5870	NH TECH C	9170	TITLE IV FINANCIAL A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5870	NH TECH C	9207	PERKINS LOAN REVO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5899	ARRA STIM	0921	EARLY SUPPORT & SE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$9998	ERP GRANT	9786	ACTIVITY ACCT AGY-0	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	017	58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTAL	\$5860	NH TECH C	6313	CLAREMEONT LIBRAR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		58	COMM COLLEGE	\$058	COMM C	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	\$5800	NH COMM T	4053	STANDARDIZING TECH	046	CONS	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	\$5800	NH COMM T	4808	QM ON-LINE AA DEGR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	\$5800	NH COMM T	4809	NHHEAF-EARLIEST CC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	\$																	

2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5830	NH TECH IN	6081	WELLNESS CENTER	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5830	NH TECH IN	6082	FAMILY - CHILD RESO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5830	NH TECH IN	6083	BOARD	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5830	NH TECH IN	6086	DORMITORIES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5830	NH TECH IN	6087	CTR TRAINING - BUSIN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5830	NH TECH IN	6088	STUDENT CENTER	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5830	NH TECH IN	9022	SEOG SCHOLARSHIPS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5830	NH TECH IN	9023	ACADEMIC COMPETIT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5830	NH TECH IN	9028	COLLEGE WORK STU	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5830	NH TECH IN	9029	INSTITUTE GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5840	NH TECH C	2377	ENTREPRENEURIAL &	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5840	NH TECH C	4827	CARL PERKINS GRAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5840	NH TECH C	4834	PROJECT IVEHOL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5840	NH TECH C	4835	LEADERSHIP NORTH	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5840	NH TECH C	4836	RESOURCE - REFERR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5840	NH TECH C	4837	CONWAY ACADEMIC L	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5840	NH TECH C	4838	CONWAY SCIENCE LA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5840	NH TECH C	4839	NSF - PROJECT SIMB	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5840	NH TECH C	4840	STEM/NH EPSCOR RII	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5840	NH TECH C	6038	EARLY CHILDHOOD D	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5840	NH TECH C	6150	EDUCATION DIVISION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5840	NH TECH C	6152	CTR TRAINING - BUSIN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5840	NH TECH C	6962	DAY CARE CENTER	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5840	NH TECH C	6976	TWITCHELL PROPERT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5840	NH TECH C	8067	CHILDARE R&R FY-10	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5840	NH TECH C	9042	SEOG SCHOLARSHIPS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5840	NH TECH C	9043	ACADEMIC COMPETIT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5840	NH TECH C	9044	COLLEGE WORK STU	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5840	NH TECH C	9045	INSTITUTE GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5840	NH TECH C	9063	BERLIN WELLNESS CE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5850	NH TECH C	4821	CARL PERKINS PROG	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5850	NH TECH C	5338	USDOE FIPSE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5850	NH TECH C	6023	EDUCATION DIVISION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5850	NH TECH C	6024	CTR TRAINING - BUSIN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5850	NH TECH C	9030	SEOG SCHOLARSHIPS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5850	NH TECH C	9031	ACADEMIC COMPETIT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5850	NH TECH C	9032	COLLEGE WORK STU	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5850	NH TECH C	9033	INSTITUTE GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5860	NH TECH C	4826	CARL PERKINS GRAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5860	NH TECH C	6310	EDUCATION DIVISION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5860	NH TECH C	6311	CTR TRAINING - BUSIN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5860	NH TECH C	9034	SEOG SCHOLARSHIPS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5860	NH TECH C	9035	ACADEMIC COMPETIT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5860	NH TECH C	9036	COLLEGE WORK STU	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5860	NH TECH C	9037	INSTITUTE GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5860	NH TECH C	9067	NSF/ATE COLLEGE FA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5870	NH TECH C	4815	COMMUNITIES OF SCH	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5870	NH TECH C	4817	AIRCRAFT MAINT CTR F	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5870	NH TECH C	4822	CARL PERKINS PROG	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5870	NH TECH C	6330	EDUCATION DIVISION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5870	NH TECH C	6331	CTR TRAINING - BUSIN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5870	NH TECH C	9038	SEOG SCHOLARSHIPS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5870	NH TECH C	9039	ACADEMIC COMPETIT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5870	NH TECH C	9040	COLLEGE WORK STU	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TC	5870	NH TECH C	9041	INSTITUTE GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			58	COMM COLLEGE	\$058	COMM C	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CURRENT EXPEN	5800	NH COMM T	0005	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CURRENT EXPEN	5800	NH COMM T	3900	UNIQUE ANNUAL ALLC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CURRENT EXPEN	5800	NH COMM T	3925	UNIQUE ENDOWMENT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CURRENT EXPEN	5800	NH COMM T	4053	STANDARDIZING TECH	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CURRENT EXPEN	5800	NH COMM T	4804	NHHEAF-BUILDING W	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CURRENT EXPEN	5800	NH COMM T	4808	QM ON-LINE AA DEGR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CURRENT EXPEN	5800	NH COMM T	4809	NHHEAF-EARLIEST CO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CURRENT EXPEN	5800	NH COMM T	4820	CARL PERKINS PASS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CURRENT EXPEN	5800	NH COMM T	4828	CARL PERKINS STATE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CURRENT EXPEN	5800	NH COMM T	4873	COMM SOCIAL SVCS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CURRENT EXPEN	5800	NH COMM T	4876	EMET PROGRAM	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE	\$058	COMM C	CURRENT EXPEN	5800	NH COMM T	4880	NURSING LEVERAGE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	58	COMM COLLEGE																				

2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5810	NH TECH C	6069	BLDG PROJECT REVQ	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5810	NH TECH C	9009	SEOG SCHOLARSHIPS	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5810	NH TECH C	9013	ACADEMIC COMPETIT	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5810	NH TECH C	9016	COLLEGE WORK STUJ	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5810	NH TECH C	9017	INSTITUTE GRANT	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5810	NH TECH C	9110	TITLE IV FINANCIAL AI	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5810	NH TECH C	9201	PERKINS LOAN REVOI	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5820	NH TECH C	2378	NH COASTAL MONITO	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5820	NH TECH C	4051	MCCOURT TRUST SCH	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5820	NH TECH C	4057	NH CDD START HOSP	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5820	NH TECH C	4058	NHCUC START HOSP	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5820	NH TECH C	4059	PASS PROM GRANT P	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5820	NH TECH C	4824	CARL PERKINS PROG	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5820	NH TECH C	4848	BIO-LINK GRANT	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5820	NH TECH C	4849	PEASE HUD GRANT	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5820	NH TECH C	4853	COMMUNITY SVCS W	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5820	NH TECH C	4859	NHHEAF NETWORK IN	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5820	NH TECH C	4860	NATIONAL BIO-MANUF	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5820	NH TECH C	4861	CSEMS GRANT	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5820	NH TECH C	4862	MARKETING EDUCATI	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5820	NH TECH C	4865	NSF - NBC2 GRANT	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5820	NH TECH C	4866	MONITORING NH FISH	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5820	NH TECH C	4867	BIO-CONNECT-NH GR	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5820	NH TECH C	4868	WATERSHED WATCH	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5820	NH TECH C	5326	STRATHAM CARL PER	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5820	NH TECH C	6070	EDUCATION DIVISION	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5820	NH TECH C	6071	CTR TRAINING - BUSI	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5820	NH TECH C	9018	SEOG SCHOLARSHIPS	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5820	NH TECH C	9019	ACADEMIC COMPETIT	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5820	NH TECH C	9020	COLLEGE WORK STUJ	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5820	NH TECH C	9021	INSTITUTE GRANT	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5820	NH TECH C	9068	SPECIAL EDUCATION	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5820	NH TECH C	9120	TITLE IV FINANCIAL AI	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5820	NH TECH C	9202	PERKINS LOAN REVOI	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5830	NH TECH IN	4041	HEALTH ED CENTER E	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5830	NH TECH IN	4823	CARL PERKINS PROG	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5830	NH TECH IN	4831	NHTI PICNIC PAVILION	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5830	NH TECH IN	4854	WATER GRANT	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5830	NH TECH IN	4856	TEACHER QUALITY E	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5830	NH TECH IN	4857	TABLET PC INTEGRAT	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5830	NH TECH IN	4871	IT CAREER PATHWAY	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5830	NH TECH IN	5327	CONCORD CARIL PER	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5830	NH TECH IN	6080	EDUCATION DIVISION	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5830	NH TECH IN	6081	WELLNESS CENTER	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5830	NH TECH IN	6082	FAMILY - CHILD RESO	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5830	NH TECH IN	6083	BOARD	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5830	NH TECH IN	6086	DORMITORIES	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5830	NH TECH IN	6087	CTR TRAINING - BUSI	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5830	NH TECH IN	6088	STUDENT CENTER	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5830	NH TECH IN	8261	STUDENT ACTIVITY C	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5830	NH TECH IN	9022	SEOG SCHOLARSHIPS	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5830	NH TECH IN	9023	ACADEMIC COMPETIT	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5830	NH TECH IN	9028	COLLEGE WORK STUJ	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5830	NH TECH IN	9029	INSTITUTE GRANT	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5830	NH TECH IN	9130	TITLE IV FINANCIAL AI	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5830	NH TECH IN	9203	PERKINS LOAN REVOI	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5840	NH TECH C	2377	ENTREPRENEURIAL &	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5840	NH TECH C	4807	UNITED WAY	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5840	NH TECH C	4827	CARL PERKINS GRAN	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5840	NH TECH C	4832	QUALITY EARLY LEAR	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5840	NH TECH C	4833	TILLOTSON FUND	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5840	NH TECH C	4834	PROJECT IVEHOL	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5840	NH TECH C	4835	LEADERSHIP NORTH	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5840	NH TECH C	4836	RESOURCE - REFERR	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5840	NH TECH C	4837	CONWAY ACADEMIC L	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5840	NH TECH C	4838	CONWAY SCIENCE LA	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5840	NH TECH C	4839	NSF - PROJECT SIMB	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5840	NH TECH C	4840	STEM/NH EPSCOR RI	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5840	NH TECH C	5328	BERLIN CARL PERKIN	020	CURF	0	0	0%		0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5840	NH TECH C	6038	EARLY CHILDHOOD D	020	CURF	0											

2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5850	NH TECH C	9033	INSTITUTE GRANT	020	CURF	0	0	0%		0	0%	0	0%		0	0%		0	0%	
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5850	NH TECH C	9150	TITLE IV FINANCIAL A	020	CURF	0	0	0%		0	0%	0	0%		0	0%		0	0%	
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5850	NH TECH C	9205	PERKINS LOAN REVO	020	CURF	0	0	0%		0	0%	0	0%		0	0%		0	0%	
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5860	NH TECH C	4052	RVCC & CMS CONNEC	020	CURF	0	0	0%		0	0%	0	0%		0	0%		0	0%	
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5860	NH TECH C	4826	CARL PERKINS GRAN	020	CURF	0	0	0%		0	0%	0	0%		0	0%		0	0%	
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5860	NH TECH C	5330	CLAREMONT CARIL P	020	CURF	0	0	0%		0	0%	0	0%		0	0%		0	0%	
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5860	NH TECH C	6310	EDUCATION DIVISION	020	CURF	0	0	0%		0	0%	0	0%		0	0%		0	0%	
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5860	NH TECH C	6311	CTR TRAINING - BUSI	020	CURF	0	0	0%		0	0%	0	0%		0	0%		0	0%	
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5860	NH TECH C	9034	SEOG SCHOLARSHIP\$	020	CURF	0	0	0%		0	0%	0	0%		0	0%		0	0%	
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5860	NH TECH C	9035	ACADEMIC COMPETIT	020	CURF	0	0	0%		0	0%	0	0%		0	0%		0	0%	
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5860	NH TECH C	9036	COLLEGE WORK STUJ	020	CURF	0	0	0%		0	0%	0	0%		0	0%		0	0%	
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5860	NH TECH C	9037	INSTITUTE GRANT	020	CURF	0	0	0%		0	0%	0	0%		0	0%		0	0%	
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5860	NH TECH C	9067	NSF/ATE COLLEGE FA	020	CURF	0	0	0%		0	0%	0	0%		0	0%		0	0%	
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5860	NH TECH C	9160	TITLE IV FINANCIAL A	020	CURF	0	0	0%		0	0%	0	0%		0	0%		0	0%	
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5860	NH TECH C	9206	PERKINS LOAN REVO	020	CURF	0	0	0%		0	0%	0	0%		0	0%		0	0%	
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5870	NH TECH C	4815	COMMUNITIES OF SCH	020	CURF	0	0	0%		0	0%	0	0%		0	0%		0	0%	
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5870	NH TECH C	4816	COMMUNITY SERVICE	020	CURF	0	0	0%		0	0%	0	0%		0	0%		0	0%	
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5870	NH TECH C	4817	AIRCRAFT MAINT CTR	020	CURF	0	0	0%		0	0%	0	0%		0	0%		0	0%	
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5870	NH TECH C	4822	CARL PERKINS PROG	020	CURF	0	0	0%		0	0%	0	0%		0	0%		0	0%	
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5870	NH TECH C	5331	NASHUA CARL PERKIN	020	CURF	0	0	0%		0	0%	0	0%		0	0%		0	0%	
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5870	NH TECH C	6330	EDUCATION DIVISION	020	CURF	0	0	0%		0	0%	0	0%		0	0%		0	0%	
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5870	NH TECH C	6331	CTR TRAINING - BUSI	020	CURF	0	0	0%		0	0%	0	0%		0	0%		0	0%	
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5870	NH TECH C	6332	WELLNESS CENTER	020	CURF	0	0	0%		0	0%	0	0%		0	0%		0	0%	
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5870	NH TECH C	9038	SEOG SCHOLARSHIP\$	020	CURF	0	0	0%		0	0%	0	0%		0	0%		0	0%	
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5870	NH TECH C	9039	ACADEMIC COMPETIT	020	CURF	0	0	0%		0	0%	0	0%		0	0%		0	0%	
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5870	NH TECH C	9040	COLLEGE WORK STUJ	020	CURF	0	0	0%		0	0%	0	0%		0	0%		0	0%	
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5870	NH TECH C	9041	INSTITUTE GRANT	020	CURF	0	0	0%		0	0%	0	0%		0	0%		0	0%	
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5870	NH TECH C	9170	TITLE IV FINANCIAL A	020	CURF	0	0	0%		0	0%	0	0%		0	0%		0	0%	
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5870	NH TECH C	9207	PERKINS LOAN REVO	020	CURF	0	0	0%		0	0%	0	0%		0	0%		0	0%	
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5899	ARRA STIM	0921	EARLY SUPPORT & SE	020	CURF	0	0	0%		0	0%	0	0%		0	0%		0	0%	
2016		010	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$9998	ERP GRANT	9786	ACTIVITY ACCT AGY-Q	020	CURF	0	0	0%		0	0%	0	0%		0	0%		0	0%	
2016		017	58	COMM COLLEGE \$058	COMM C	CURRENT EXPEN\$5860	NH TECH C	6313	CLAREMONT LIBRAR	020	CURF	0	0	0%		0	0%	0	0%		0	0%		0	0%	
2016			58	COMM COLLEGE \$058	COMM C	CURRENT EXPENSE TOTALS			CATEGORY TOTALS			0	0	0%		0	0%	0	0%		0	0%		0	0%	
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	1836	DIRECT CONNECT GR	999	FCLG	0	0	0%		0	0%	0	0%		0	0%		0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	3900	UNIQUE ANNUAL ALLC	107	SCHC	0	0	0%		0	0%	0	0%		0	0%		0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	3900	UNIQUE ANNUAL ALLC	999	FCLG	0	0	0%		0	0%	0	0%		0	0%		0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	3925	UNIQUE ENDOWMENT	054	TRUS	0	0	0%		0	0%	0	0%		0	0%		0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	3925	UNIQUE ENDOWMENT	107	SCHC	0	0	0%		0	0%	0	0%		0	0%		0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	3925	UNIQUE ENDOWMENT	999	FCLG	0	0	0%		0	0%	0	0%		0	0%		0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	4053	STANDARDIZING TECH	024	MAIN	0	0	0%		0	0%	0	0%		0	0%		0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	4053	STANDARDIZING TECH	030	EQUI	0	0	0%		0	0%	0	0%		0	0%		0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	4053	STANDARDIZING TECH	040	INDIF	0	0	0%		0	0%	0	0%		0	0%		0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	4053	STANDARDIZING TECH	041	AUDI	0	0	0%		0	0%	0	0%		0	0%		0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	4053	STANDARDIZING TECH	048	CONT	0	0	0%		0	0%	0	0%		0	0%		0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	4053	STANDARDIZING TECH	999	FCLG	0	0	0%		0	0%	0	0%		0	0%		0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	4808	QM ON-LINE AA DEGR	026	ORGA	0	0	0%		0	0%	0	0%		0	0%		0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	4808	QM ON-LINE AA DEGR	030	EQUI	0	0	0%		0	0%	0	0%		0	0%		0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	4808	QM ON-LINE AA DEGR	040	INDIF	0	0	0%		0	0%	0	0%		0	0%		0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	4808	QM ON-LINE AA DEGR	041	AUDI	0	0	0%		0	0%	0	0%		0	0%		0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	4808	QM ON-LINE AA DEGR	066	EMPL	0	0	0%		0	0%	0	0%		0	0%		0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	4808	QM ON-LINE AA DEGR	070	IN ST	0	0	0%		0	0%	0	0%		0	0%		0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	4808	QM ON-LINE AA DEGR	080	OUT (	0	0	0%		0	0%	0	0%		0	0%		0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	4808	QM ON-LINE AA DEGR	999	FCLG	0	0	0%		0	0%	0	0%		0	0%		0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	4809	NHHEAF-EARLIEST CC	021	FOOD	0	0	0%		0	0%	0	0%		0	0%		0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	4809	NHHEAF-EARLIEST CC	024	MAIN	0	0	0%		0	0%	0	0%		0	0%		0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	4809	NHHEAF-EARLIEST CC	026	ORGA	0	0	0%		0	0%	0	0%		0	0%		0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	4809	NHHEAF-EARLIEST CC	066	EMPL	0	0	0%		0	0%	0	0%		0	0%		0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	4809	NHHEAF-EARLIEST CC	080	OUT (	0	0	0%		0	0%	0	0%		0	0%		0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	4809	NHHEAF-EARLIEST CC	999	FCLG	0	0	0%		0	0%	0	0%		0	0%		0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	4820	CARL PERKINS PASS	072	GRAN	0	0	0%		0	0%	0	0%		0	0%		0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	4820	CARL PERKINS PASS	571	PASS	0	0	0%		0	0%	0	0%		0	0%		0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	4820	CARL PERKINS PASS	999	FCLG	0	0	0%		0	0%	0	0%		0	0%		0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	4828	CARL PERKINS STATE	021	FOOD	0	0	0%		0	0%	0	0%		0	0%		0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	4828	CARL PERKINS STATE	040	INDIF	0	0	0%		0	0%	0	0%		0	0%		0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	4828	CARL PERKINS STATE	066	EMPL	0	0	0%		0	0%	0	0%		0	0%		0	0%
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	4828	CARL PERKINS STATE	070	IN ST	0	0	0%		0	0%	0	0%		0	0%		0	0%
2016</																										

2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	5933	RIVER VALLEY CC	635	CCSN	358,844	-1,076,533	-300%		0	0%	1,435,377	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	5933	RIVER VALLEY CC	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	5934	NHTI - CONCORD	635	CCSN	845,463	-2,536,389	-300%		0	0%	3,381,852	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	5934	NHTI - CONCORD	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	5935	LAKES REGION CC	635	CCSN	338,691	-1,016,072	-300%		0	0%	1,354,763	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	5935	LAKES REGION CC	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	5936	MANCHESTER CC	635	CCSN	461,805	-1,385,416	-300%		0	0%	1,847,222	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	5936	MANCHESTER CC	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	5937	NASHUA CC	635	CCSN	390,098	-1,170,295	-300%		0	0%	1,560,393	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	5937	NASHUA CC	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	5938	GREAT BAY CC	635	CCSN	369,556	-1,108,667	-300%		0	0%	1,478,222	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	5938	GREAT BAY CC	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	5963	MATH/SCIENCE PARTI	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	5977	MATHEMATICS SCIEN	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6028	MATHEMATICS LEARN	021	FOOD	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6028	MATHEMATICS LEARN	040	INDIR	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6028	MATHEMATICS LEARN	070	IN ST	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6028	MATHEMATICS LEARN	080	OUT	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6028	MATHEMATICS LEARN	083	HARD	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6028	MATHEMATICS LEARN	107	SCHC	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6028	MATHEMATICS LEARN	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6090	TECH LOAN FUND	107	SCHC	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6090	TECH LOAN FUND	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6166	UNEMPLOYMENT CON	061	UNEN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6166	UNEMPLOYMENT CON	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6300	PSVTE FUND	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6340	ADMINISTRATION	021	FOOD	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6340	ADMINISTRATION	022	RENT	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6340	ADMINISTRATION	023	HEAT	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6340	ADMINISTRATION	024	MAIN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6340	ADMINISTRATION	026	ORGA	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6340	ADMINISTRATION	027	TRAN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6340	ADMINISTRATION	030	EQUI	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6340	ADMINISTRATION	039	TELE	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6340	ADMINISTRATION	043	DEBT	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6340	ADMINISTRATION	044	DEBT	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6340	ADMINISTRATION	047	OWN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6340	ADMINISTRATION	048	CONT	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6340	ADMINISTRATION	049	TRAN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6340	ADMINISTRATION	066	EMPL	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6340	ADMINISTRATION	067	TRAIN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6340	ADMINISTRATION	069	PROM	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6340	ADMINISTRATION	070	IN ST	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6340	ADMINISTRATION	073	GRAN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6340	ADMINISTRATION	080	OUT	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6340	ADMINISTRATION	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6342	PROJECT RUNNING S	021	FOOD	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6342	PROJECT RUNNING S	069	PROM	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6342	PROJECT RUNNING S	107	SCHC	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6342	PROJECT RUNNING S	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6351	GOVERNORS SUCCE	107	SCHC	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6351	GOVERNORS SUCCE	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6750	BOARD OF GOVERNO	021	FOOD	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6750	BOARD OF GOVERNO	026	ORGA	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6750	BOARD OF GOVERNO	070	IN ST	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6750	BOARD OF GOVERNO	080	OUT	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	6881	INFORMATION TECHN	030	EQUI	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	8063	WORKERS COMPENS	057	BOOK	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	8063	WORKERS COMPENS	062	WOR	4	0	0%		0	0%	19	1,330	7,110%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	8063	WORKERS COMPENS	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	8260	DORMITORY ACCOUN	048	CONT	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	8260	DORMITORY ACCOUN	054	TRUS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5800	NH COMM T	8260	DORMITORY ACCOUN	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5810	NH TECH C	4024	HEALTH EDUCATION	021	FOOD	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5810	NH TECH C	4024	HEALTH EDUCATION	026	ORGA	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	58	COMM COLLEGE \$058	COMM C	ALL OTHER	5810	NH TECH C																		

	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(4829	TRIO GRANT	107	SCHC	0	0%	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(4829	TRIO GRANT	615	COMM	0	0%	0%	0%	0	0%	0
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(4829	TRIO GRANT	999	FCLG	0	0%	0%	0%	0	0%	0
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(4841	TITLE III	026	ORGA	0	0%	0%	0%	0	0%	0
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(4841	TITLE III	030	EQUI	0	0%	0%	0%	0	0%	0
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(4841	TITLE III	037	TECH	0	0%	0%	0%	0	0%	0
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(4841	TITLE III	040	INDIF	0	0%	0%	0%	0	0%	0
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(4841	TITLE III	041	AUDI	0	0%	0%	0%	0	0%	0
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(4841	TITLE III	057	BOOK	0	0%	0%	0%	0	0%	0
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(4841	TITLE III	070	IN ST	0	0%	0%	0%	0	0%	0
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(4841	TITLE III	080	OUT C	0	0%	0%	0%	0	0%	0
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(4852	TITLE III GRANT	026	ORGA	0	0%	0%	0%	0	0%	0
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(4852	TITLE III GRANT	030	EQUI	0	0%	0%	0%	0	0%	0
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(4852	TITLE III GRANT	037	TECH	0	0%	0%	0%	0	0%	0
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(4852	TITLE III GRANT	041	AUDI	0	0%	0%	0%	0	0%	0
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(4852	TITLE III GRANT	057	BOOK	0	0%	0%	0%	0	0%	0
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(4852	TITLE III GRANT	070	IN ST	0	0%	0%	0%	0	0%	0
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(4852	TITLE III GRANT	080	OUT C	0	0%	0%	0%	0	0%	0
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(4852	TITLE III GRANT	614	DATA	0	0%	0%	0%	0	0%	0
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(4852	TITLE III GRANT	999	FCLG	0	0%	0%	0%	0	0%	0
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(5325	MANCHESTER CARL F030	EQUI	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(5325	MANCHESTER CARL F040	INDIF	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(5325	MANCHESTER CARL F066	EMPL	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(5325	MANCHESTER CARL F070	IN ST	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(5325	MANCHESTER CARL F080	OUT C	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(5325	MANCHESTER CARL F107	SCHC	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(5325	MANCHESTER CARL F999	FCLG	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(6060	EDUCATION DIVISION021	FOOD	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(6060	EDUCATION DIVISION022	RENT	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(6060	EDUCATION DIVISION023	HEAT	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(6060	EDUCATION DIVISION024	MAIN	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(6060	EDUCATION DIVISION026	ORGA	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(6060	EDUCATION DIVISION030	EQUI	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(6060	EDUCATION DIVISION037	TECH	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(6060	EDUCATION DIVISION039	TELE	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(6060	EDUCATION DIVISION044	DEBT	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(6060	EDUCATION DIVISION047	OWN	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(6060	EDUCATION DIVISION048	CONT	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(6060	EDUCATION DIVISION049	TRAN	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(6060	EDUCATION DIVISION057	BOOK	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(6060	EDUCATION DIVISION066	EMPL	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(6060	EDUCATION DIVISION069	PROM	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(6060	EDUCATION DIVISION070	IN ST	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(6060	EDUCATION DIVISION080	OUT C	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(6060	EDUCATION DIVISION999	FCLG	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(6062	CTR TRAINING - BUSIN022	RENT	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(6062	CTR TRAINING - BUSIN024	MAIN	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(6062	CTR TRAINING - BUSIN026	ORGA	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(6062	CTR TRAINING - BUSIN030	EQUI	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(6062	CTR TRAINING - BUSIN037	TECH	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(6062	CTR TRAINING - BUSIN047	OWN	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(6062	CTR TRAINING - BUSIN048	CONT	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(6062	CTR TRAINING - BUSIN049	TRAN	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(6062	CTR TRAINING - BUSIN057	BOOK	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(6062	CTR TRAINING - BUSIN066	EMPL	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(6062	CTR TRAINING - BUSIN069	PROM	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(6062	CTR TRAINING - BUSIN070	IN ST	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(6062	CTR TRAINING - BUSIN080	OUT C	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(6062	CTR TRAINING - BUSIN999	FCLG	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(6063	SALE OF SAND - GRAV999	FCLG	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(6069	BLDG PROJECT REVO030	EQUI	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(6069	BLDG PROJECT REVO048	CONT	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(6069	BLDG PROJECT REVO102	CONT	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(6069	BLDG PROJECT REVO999	FCLG	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(9009	SEOG SCHOLARSHIPS022	RENT	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(9009	SEOG SCHOLARSHIPS027	TRAN	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(9009	SEOG SCHOLARSHIPS030	EQUI	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(9009	SEOG SCHOLARSHIPS040	INDIF	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(9009	SEOG SCHOLARSHIPS041	AUDI	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(9009	SEOG SCHOLARSHIPS048	CONT	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(9009	SEOG SCHOLARSHIPS070	IN ST	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(9009	SEOG SCHOLARSHIPS080	OUT C	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(9009	SEOG SCHOLARSHIPS619	SEOG	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(9009	SEOG SCHOLARSHIPS999	FCLG	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(9013	ACADEMIC COMPETIT022	RENT	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(9013	ACADEMIC COMPETIT027	TRAN	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(9013	ACADEMIC COMPETIT030	EQUI	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(9013	ACADEMIC COMPETIT040	INDIF	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(9013	ACADEMIC COMPETIT041	AUDI	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(9013	ACADEMIC COMPETIT048	CONT	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(9013	ACADEMIC COMPETIT070	IN ST	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(9013	ACADEMIC COMPETIT080	OUT C	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(9013	ACADEMIC COMPETIT620	ACG	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(9013	ACADEMIC COMPETIT999	FCLG	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(9016	COLLEGE WORK STUDI022	RENT	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(9016	COLLEGE WORK STUDI027	TRAN	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(9016	COLLEGE WORK STUDI030	EQUI	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(9016	COLLEGE WORK STUDI040	INDIF	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(9016	COLLEGE WORK STUDI041	AUDI	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(9016	COLLEGE WORK STUDI045	PERS	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(9016	COLLEGE WORK STUDI048	CONT	0	0%	0%	0%	0	0%	0	
2016	010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5810 NH TECH C(9016	COLLEGE WORK STUDI049	TRAN	0	0%	0%	0%	0	0%	0	

[illegible]

[illegible]

[illegible]

2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6082	FAMILY - CHILD RESO	048	CONT	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6082	FAMILY - CHILD RESO	066	EMPL	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6082	FAMILY - CHILD RESO	069	PROM	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6082	FAMILY - CHILD RESO	070	IN ST	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6082	FAMILY - CHILD RESO	080	OUT C	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6082	FAMILY - CHILD RESO	999	FCLG	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6083	BOARD	021	FOOD	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6083	BOARD	022	RENT	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6083	BOARD	023	HEAT	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6083	BOARD	024	MAIN	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6083	BOARD	030	EQUIP	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6083	BOARD	043	DEBT	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6083	BOARD	047	OWN	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6083	BOARD	048	CONT	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6083	BOARD	069	PROM	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6083	BOARD	070	IN ST	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6083	BOARD	080	OUT C	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6083	BOARD	999	FCLG	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6086	DORMITORIES	021	FOOD	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6086	DORMITORIES	022	RENT	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6086	DORMITORIES	023	HEAT	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6086	DORMITORIES	024	MAIN	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6086	DORMITORIES	026	ORGA	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6086	DORMITORIES	030	EQUIP	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6086	DORMITORIES	039	TELE	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6086	DORMITORIES	043	DEBT	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6086	DORMITORIES	047	OWN	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6086	DORMITORIES	048	CONT	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6086	DORMITORIES	069	PROM	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6086	DORMITORIES	070	IN ST	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6086	DORMITORIES	080	OUT C	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6086	DORMITORIES	999	FCLG	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6087	CTR TRAINING - BUSIN	022	RENT	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6087	CTR TRAINING - BUSIN	024	MAIN	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6087	CTR TRAINING - BUSIN	026	ORGA	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6087	CTR TRAINING - BUSIN	030	EQUIP	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6087	CTR TRAINING - BUSIN	037	TECH	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6087	CTR TRAINING - BUSIN	047	OWN	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6087	CTR TRAINING - BUSIN	048	CONT	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6087	CTR TRAINING - BUSIN	049	TRAN	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6087	CTR TRAINING - BUSIN	057	BOOK	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6087	CTR TRAINING - BUSIN	066	EMPL	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6087	CTR TRAINING - BUSIN	069	PROM	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6087	CTR TRAINING - BUSIN	070	IN ST	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6087	CTR TRAINING - BUSIN	080	OUT C	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6087	CTR TRAINING - BUSIN	999	FCLG	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6088	STUDENT CENTER	022	RENT	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6088	STUDENT CENTER	023	HEAT	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6088	STUDENT CENTER	024	MAIN	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6088	STUDENT CENTER	026	ORGA	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6088	STUDENT CENTER	030	EQUIP	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6088	STUDENT CENTER	043	DEBT	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6088	STUDENT CENTER	047	OWN	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6088	STUDENT CENTER	048	CONT	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6088	STUDENT CENTER	070	IN ST	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6088	STUDENT CENTER	080	OUT C	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN6088	STUDENT CENTER	999	FCLG	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN8261	STUDENT ACTIVITY C	054	TRUS	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN8261	STUDENT ACTIVITY C	999	FCLG	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN9022	SEOG SCHOLARSHIPS	022	RENT	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN9022	SEOG SCHOLARSHIPS	027	TRAN	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN9022	SEOG SCHOLARSHIPS	030	EQUIP	0		0	0%			0	0%		0	0	0%		0	0%		0
2016				010	58	COMM COLLEGE \$058	COMM C\$ALL OTHER	5830	NH TECH IN9022	SEOG SCHOLARSHIPS	040	INDIF	0		0	0%			0										

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2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5840	NH TECH C(8067	CHILDARE R&R FY-10	049	TRAN	0		0	0%			0	0%	0	0	0%	0	0%			0	
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5840	NH TECH C(8067	CHILDARE R&R FY-10	066	EMPL	0		0	0	0%			0	0	0	0	0%	0	0%			0
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5840	NH TECH C(8067	CHILDARE R&R FY-10	070	IN ST	0		0	0	0%			0	0	0	0	0%	0	0%			0
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5840	NH TECH C(8067	CHILDARE R&R FY-10	080	OUT	0		0	0	0%			0	0	0	0	0%	0	0%			0
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5840	NH TECH C(8067	CHILDARE R&R FY-10	999	FCLG	0		0	0	0%			0	0	0	0	0%	0	0%			0
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5840	NH TECH C(8659	NH LAUNCH PAD PRO	999	FCLG	0		0	0	0%			0	0	0	0	0%	0	0%			0
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5840	NH TECH C(9042	SEOG SCHOLARSHIPS	022	RENT	0		0	0	0%			0	0	0	0	0%	0	0%			0
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5840	NH TECH C(9042	SEOG SCHOLARSHIPS	027	TRAN	0		0	0	0%			0	0	0	0	0%	0	0%			0
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5840	NH TECH C(9042	SEOG SCHOLARSHIPS	030	EQUI	0		0	0	0%			0	0	0	0	0%	0	0%			0
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5840	NH TECH C(9042	SEOG SCHOLARSHIPS	040	INDIF	0		0	0	0%			0	0	0	0	0%	0	0%			0
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5840	NH TECH C(9042	SEOG SCHOLARSHIPS	041	AUDI	0		0	0	0%			0	0	0	0	0%	0	0%			0
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5840	NH TECH C(9042	SEOG SCHOLARSHIPS	048	CONT	0		0	0	0%			0	0	0	0	0%	0	0%			0
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5840	NH TECH C(9042	SEOG SCHOLARSHIPS	070	IN ST	0		0	0	0%			0	0	0	0	0%	0	0%			0
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5840	NH TECH C(9042	SEOG SCHOLARSHIPS	080	OUT	0		0	0	0%			0	0	0	0	0%	0	0%			0
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5840	NH TECH C(9042	SEOG SCHOLARSHIPS	619	SEOC	0		0	0	0%			0	0	0	0	0%	0	0%			0
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5840	NH TECH C(9042	SEOG SCHOLARSHIPS	999	FCLG	0		0	0	0%			0	0	0	0	0%	0	0%			0
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5840	NH TECH C(9043	ACADEMIC COMPETIT	022	RENT	0		0	0	0%			0	0	0	0	0%	0	0%			0
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5840	NH TECH C(9043	ACADEMIC COMPETIT	027	TRAN	0		0	0	0%			0	0	0	0	0%	0	0%			0
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5840	NH TECH C(9043	ACADEMIC COMPETIT	030	EQUI	0		0	0	0%			0	0	0	0	0%	0	0%			0
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5840	NH TECH C(9043	ACADEMIC COMPETIT	040	INDIF	0		0	0	0%			0	0	0	0	0%	0	0%			0
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5840	NH TECH C(9043	ACADEMIC COMPETIT	041	AUDI	0		0	0	0%			0	0	0	0	0%	0	0%			

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2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5850	NH TECH C(9150	TITLE IV FINANCIAL AI107	SCHC	0	0	0%	0%	0	0%	0%	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5850	NH TECH C(9150	TITLE IV FINANCIAL AI619	SEOG	0	0	0%	0%	0	0%	0%	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5850	NH TECH C(9150	TITLE IV FINANCIAL AI620	ACG	0	0	0%	0%	0	0%	0%	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5850	NH TECH C(9150	TITLE IV FINANCIAL AI621	PERK	0	0	0%	0%	0	0%	0%	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5850	NH TECH C(9150	TITLE IV FINANCIAL AI999	FCLG	0	0	0%	0%	0	0%	0%	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5850	NH TECH C(9205	PERKINS LOAN REVOI030	EQUI	0	0	0%	0%	0	0%	0%	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5850	NH TECH C(9205	PERKINS LOAN REVOI049	TRAN	0	0	0%	0%	0	0%	0%	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5850	NH TECH C(9205	PERKINS LOAN REVOI076	LCHI	0	0	0%	0%	0	0%	0%	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5850	NH TECH C(9205	PERKINS LOAN REVOI107	SCHC	0	0	0%	0%	0	0%	0%	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5850	NH TECH C(9205	PERKINS LOAN REVOI301	LOAN	0	0	0%	0%	0	0%	0%	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5850	NH TECH C(9205	PERKINS LOAN REVOI999	FCLG	0	0	0%	0%	0	0%	0%	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5860	NH TECH C(4052	RVCC & CMS CONNEC070	IN ST	0	0	0%	0%	0	0%	0%	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5860	NH TECH C(4826	CARL PERKINS GRAN021	FOOD	0	0	0%	0%	0	0%	0%	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5860	NH TECH C(4826	CARL PERKINS GRAN026	ORGA	0	0	0%	0%	0	0%	0%	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5860	NH TECH C(4826	CARL PERKINS GRAN030	EQUI	0	0	0%	0%	0	0%	0%	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5860	NH TECH C(4826	CARL PERKINS GRAN037	TECH	0	0	0%	0%	0	0%	0%	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5860	NH TECH C(4826	CARL PERKINS GRAN040	INDIR	0	0	0%	0%	0	0%	0%	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5860	NH TECH C(4826	CARL PERKINS GRAN057	BOOK	0	0	0%	0%	0	0%	0%	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5860	NH TECH C(4826	CARL PERKINS GRAN066	EMPL	0	0	0%	0%	0	0%	0%	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5860	NH TECH C(4826	CARL PERKINS GRAN070	IN ST	0	0	0%	0%	0	0%	0%	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5860	NH TECH C(4826	CARL PERKINS GRAN080	OUT	0	0	0%	0%	0	0%	0%	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5860	NH TECH C(4826	CARL PERKINS GRAN083	HARD	0	0	0%	0%	0	0%	0%	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5860	NH TECH C(4826	CARL PERKINS GRAN107	SCHC	0	0	0%	0%	0	0%	0%	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE \$058	COMM C(ALL OTHER	5860	NH TECH C(4826	CARL PERKINS GRAN999	FCLG	0	0	0%	0%	0	0%	0%	0%	0	0%	0	0%
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2016			59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1059	INFORMATION TECHNOLOGY	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1059	INFORMATION TECHNOLOGY	018	OVER	511	3,459	677%	716	483%	2,342	8,852	378%	3,283	270%	10,000						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1051	ADMINISTRATION	060	BENE	153,541	165,835	108%	184,364	90%	563,109	588,025	104%	676,151	87%	1,966,457						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1053	MEMBER SERVICES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1054	TRUSTEES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1055	FINANCIAL REPORTING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1058	EMPLOYER SERVICES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1059	INFORMATION TECHNOLOGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	6167	UNEMPLOYMENT COMPENSATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	7999	DEFAULT ACCOUNTING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	8502	WORKERS COMPENSATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5905	STATE CONTRIBUTION	1052	STATE CONTRIBUTION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$9998	ERP GRANT	9787	ACTIVITY ACCT AGY-00	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016			59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1051	CATEGORY TOTALS			153,541	165,835	108%	184,364	90%	563,109	588,025	104%	676,151	87%	1,966,457						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1051	ADMINISTRATION	046	CONS	28,032	4,402	16%	32,280	14%	47,807	31,737	66%	55,052	58%	127,000						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1053	MEMBER SERVICES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1059	INFORMATION TECHNOLOGY	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016			59	NH RETIREMENT	\$059	NH RETIREMENT	\$5905	STATE CONTRIBUTION	1052	CATEGORY TOTALS			28,032	4,402	16%	32,280	14%	47,807	31,737	66%	55,052	58%	127,000						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	0005	UNRESTRICTED INCOME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1051	ADMINISTRATION	020	CURR	15,372	8,230	54%	11,747	70%	56,492	40,357	71%	43,170	93%	146,395						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1053	MEMBER SERVICES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1054	TRUSTEES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1055	FINANCIAL REPORTING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1058	EMPLOYER SERVICES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1059	INFORMATION TECHNOLOGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	6167	UNEMPLOYMENT COMPENSATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	8502	WORKERS COMPENSATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5905	STATE CONTRIBUTION	1052	STATE CONTRIBUTION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$9998	ERP GRANT	9787	ACTIVITY ACCT AGY-00	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016			59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1051	CATEGORY TOTALS			15,372	8,230	54%	11,747	70%	56,492	40,357	71%	43,170	93%	146,395						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1051	ADMINISTRATION	022	RENT	33,751	32,424	96%	37,523	86%	138,401	128,466	93%	153,868	83%	415,661						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1051	ADMINISTRATION	023	HEAT	9,534	5,342	56%	12,466	43%	20,018	24,542	123%	26,174	94%	92,000						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1051	ADMINISTRATION	024	MAIN	14,640	8,335	57%	17,948	46%	32,767	28,185	86%	40,171	70%	130,200						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1051	ADMINISTRATION	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1051	ADMINISTRATION	026	ORGA	700	250	36%	882	28%	2,555	835	33%	3,219	26%	15,465						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1051	ADMINISTRATION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1051	ADMINISTRATION	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1051	ADMINISTRATION	030	EQUI	1,641	635	0%	635	0%	1,940	900	46%	751	120%	5,000						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1051	ADMINISTRATION	037	TECH	300	1,135	379%	1,342	85%	300	3,919	1,307%	1,342	292%	100,000						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1051	ADMINISTRATION	038	TECH	17,822	17,451	98%	12,288	142%	166,775	146,009	88%	114,986	127%	790,000						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1051	ADMINISTRATION	039	TELE	3,535	5,004	142%	3,579	140%	11,558	12,960	112%	11,703	111%	36,000						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1051	ADMINISTRATION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	30,000						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1051	ADMINISTRATION	045	PERS	5,581	1,270	23%	5,669	22%	55,775	19,279	35%	56,658	34%	162,720						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1051	ADMINISTRATION	049	TRAN	0	1,700	0%	0	0%	1,700	1,700	100%	1,700	100%	1,700						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1051	ADMINISTRATION	064	RET F	14,813	13,544	91%	16,575	82%	59,959	56,222	94%	67,091	84%	201,723						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1051	ADMINISTRATION	065	BOAF	0	2,856	0%	2,333	122%	0	2,856	0%	9,333	31%	28,000						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1051	ADMINISTRATION	066	EMPL	0	2,095	0%	4,196	50%	0	2,095	0%	16,783	12%	50,350						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1051	ADMINISTRATION	070	IN ST	691	651	94%	835	78%	3,110	2,647	85%	3,755	71%	11,475						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1051	ADMINISTRATION	080	OUT C	4,834	4,452	92%	4,798	93%	11,432	9,239	81%	11,348	81%	22,400						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1051	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1053	MEMBER SERVICES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1053	MEMBER SERVICES	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1053	MEMBER SERVICES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1053	MEMBER SERVICES	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1053	MEMBER SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1054	TRUSTEES	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1054	TRUSTEES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1054	TRUSTEES	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		010	59	NH RETIREMENT	\$059	NH RETIREMENT	\$5900	NH RETIREMENT	1054	TRUSTEES	999	FCLG	0	0															

		6	OFFICE OF ECONOMIC DEVELOPMENT	OFFICE OF ECONOMIC DEVELOPMENT	0699	ARRA STIM	0999	OFFICE OF ECONOMIC DEVELOPMENT	027	TRANSPORTATION	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		6	OFFICE OF ECONOMIC DEVELOPMENT	OFFICE OF ECONOMIC DEVELOPMENT	0699	ARRA STIM	0999	OFFICE OF ECONOMIC DEVELOPMENT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	6	OFFICE OF ECONOMIC DEVELOPMENT	OFFICE OF ECONOMIC DEVELOPMENT	0699	ARRA STIM	0999	OFFICE OF ECONOMIC DEVELOPMENT	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	6	OFFICE OF ECONOMIC DEVELOPMENT	OFFICE OF ECONOMIC DEVELOPMENT	0699	ARRA STIM	0999	OFFICE OF ECONOMIC DEVELOPMENT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	6	OFFICE OF ECONOMIC DEVELOPMENT	OFFICE OF ECONOMIC DEVELOPMENT	0699	ARRA STIM	0999	OFFICE OF ECONOMIC DEVELOPMENT	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	6	OFFICE OF ECONOMIC DEVELOPMENT	OFFICE OF ECONOMIC DEVELOPMENT	0699	ARRA STIM	0999	OFFICE OF ECONOMIC DEVELOPMENT	042	ADDITIONAL PERSONNEL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	6	OFFICE OF ECONOMIC DEVELOPMENT	OFFICE OF ECONOMIC DEVELOPMENT	0699	ARRA STIM	0999	OFFICE OF ECONOMIC DEVELOPMENT	049	TRANSPORTATION	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	6	OFFICE OF ECONOMIC DEVELOPMENT	OFFICE OF ECONOMIC DEVELOPMENT	0699	ARRA STIM	0999	OFFICE OF ECONOMIC DEVELOPMENT	061	UNEMPLOYMENT COMPENSATION	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	6	OFFICE OF ECONOMIC DEVELOPMENT	OFFICE OF ECONOMIC DEVELOPMENT	0699	ARRA STIM	0999	OFFICE OF ECONOMIC DEVELOPMENT	066	EMPLOYMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	6	OFFICE OF ECONOMIC DEVELOPMENT	OFFICE OF ECONOMIC DEVELOPMENT	0699	ARRA STIM	0999	OFFICE OF ECONOMIC DEVELOPMENT	070	IN STATE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	6	OFFICE OF ECONOMIC DEVELOPMENT	OFFICE OF ECONOMIC DEVELOPMENT	0699	ARRA STIM	0999	OFFICE OF ECONOMIC DEVELOPMENT	072	GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	6	OFFICE OF ECONOMIC DEVELOPMENT	OFFICE OF ECONOMIC DEVELOPMENT	0699	ARRA STIM	0999	OFFICE OF ECONOMIC DEVELOPMENT	080	OUT OF STATE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	6	OFFICE OF ECONOMIC DEVELOPMENT	OFFICE OF ECONOMIC DEVELOPMENT	0699	ARRA STIM	0999	OFFICE OF ECONOMIC DEVELOPMENT	101	MEDICAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	6	OFFICE OF ECONOMIC DEVELOPMENT	OFFICE OF ECONOMIC DEVELOPMENT	0699	ARRA STIM	0999	OFFICE OF ECONOMIC DEVELOPMENT	102	CONSTRUCTION	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	6	OFFICE OF ECONOMIC DEVELOPMENT	OFFICE OF ECONOMIC DEVELOPMENT	0699	ARRA STIM	0999	OFFICE OF ECONOMIC DEVELOPMENT	212	HEALTH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	6	OFFICE OF ECONOMIC DEVELOPMENT	OFFICE OF ECONOMIC DEVELOPMENT	0699	ARRA STIM	0999	OFFICE OF ECONOMIC DEVELOPMENT	404	INTRA-STATE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	6	OFFICE OF ECONOMIC DEVELOPMENT	OFFICE OF ECONOMIC DEVELOPMENT	0699	ARRA STIM	0999	OFFICE OF ECONOMIC DEVELOPMENT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		6	OFFICE OF ECONOMIC DEVELOPMENT	OFFICE OF ECONOMIC DEVELOPMENT				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		6	OFFICE OF ECONOMIC DEVELOPMENT	OFFICE OF ECONOMIC DEVELOPMENT				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3172	REVENUE CENTERS	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3172	REVENUE CENTERS	019	HOL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3432	ADMINISTRATION	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3432	ADMINISTRATION	011	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3432	ADMINISTRATION	019	HOL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3480	SCIENCE STORE	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3480	SCIENCE STORE	019	HOL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3172	CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3172	REVENUE CENTERS	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3432	ADMINISTRATION	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3480	SCIENCE STORE	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3172	CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3432	ADMINISTRATION	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3480	SCIENCE STORE	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3172	CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3172	REVENUE CENTERS	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3432	ADMINISTRATION	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3480	SCIENCE STORE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3481	DONATIONS	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	7518	UNEMPLOYMENT COMPENSATION	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	7999	DEFAULT ACCOUNTING	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	9998	ERP GRANT	9788	ACTIVITY ACCT AGY-0	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3172	CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3172	REVENUE CENTERS	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3432	ADMINISTRATION	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3480	SCIENCE STORE	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3481	DONATIONS	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3172	CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	0006	UNRESTRICTED INCOME	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3172	REVENUE CENTERS	020	CURF	0	63	0%	0	0%	0	0%	251	0%	753	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3432	ADMINISTRATION	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3480	SCIENCE STORE	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3481	DONATIONS	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	7518	UNEMPLOYMENT COMPENSATION	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	9998	ERP GRANT	9788	ACTIVITY ACCT AGY-0	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3172	CATEGORY TOTALS			0	63	0%	0	0%	0	0%	251	0%	753	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3172	REVENUE CENTERS	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3172	REVENUE CENTERS	023	HEAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3172	REVENUE CENTERS	024	MAIN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3172	REVENUE CENTERS	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3172	REVENUE CENTERS	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3172	REVENUE CENTERS	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3172	REVENUE CENTERS	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3172	REVENUE CENTERS	042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3172	REVENUE CENTERS	047	OWN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3172	REVENUE CENTERS	048	CONT	0	387	0%	0	0%	0	0%	1,547	0%	4,640	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3172	REVENUE CENTERS	065	BOAR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3172	REVENUE CENTERS	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3172	REVENUE CENTERS	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3172	REVENUE CENTERS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3432	ADMINISTRATION	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3432	ADMINISTRATION	023	HEAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3432	ADMINISTRATION	024	MAIN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD	MCAULIFFE-SHEPARD	6100	MCAULIFFE	3432	ADMINISTRATION	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	61	MCAULIFFE-SHEPARD																		

2016			010	61	MCAULIFFE-SHEP	061	MCAULIF	ALL OTHER	6100	MCAULIFFE	3480	SCIENCE STORE	042	ADDI		0		0	0%			0	0%		0	0%		0	0%		0	0%		
2016			010	61	MCAULIFFE-SHEP	061	MCAULIF	ALL OTHER	6100	MCAULIFFE	3480	SCIENCE STORE	070	IN ST		0		0	0%			0	0%		0	0%		0	0%		0	0%		
2016			010	61	MCAULIFFE-SHEP	061	MCAULIF	ALL OTHER	6100	MCAULIFFE	3480	SCIENCE STORE	080	OUT		0		0	0%			0	0%		0	0%		0	0%		0	0%		
2016			010	61	MCAULIFFE-SHEP	061	MCAULIF	ALL OTHER	6100	MCAULIFFE	3480	SCIENCE STORE	106	GOO		0		0	0%			0	0%		0	0%		0	0%		0	0%		
2016			010	61	MCAULIFFE-SHEP	061	MCAULIF	ALL OTHER	6100	MCAULIFFE	3480	SCIENCE STORE	999	FCLG		0		0	0%			0	0%		0	0%		0	0%		0	0%		
2016			010	61	MCAULIFFE-SHEP	061	MCAULIF	ALL OTHER	6100	MCAULIFFE	3481	DONATIONS	024	MAIN		0		0	0%			0	0%		0	0%		0	0%		0	0%		
2016			010	61	MCAULIFFE-SHEP	061	MCAULIF	ALL OTHER	6100	MCAULIFFE	3481	DONATIONS	030	EQUI		0		0	0%			0	0%		0	0%		0	0%		0	0%		
2016			010	61	MCAULIFFE-SHEP	061	MCAULIF	ALL OTHER	6100	MCAULIFFE	3481	DONATIONS	037	TECH		0		0	0%			0	0%		0	0%		0	0%		0	0%		
2016			010	61	MCAULIFFE-SHEP	061	MCAULIF	ALL OTHER	6100	MCAULIFFE	3481	DONATIONS	038	TECH		0		0	0%			0	0%		0	0%		0	0%		0	0%		
2016			010	61	MCAULIFFE-SHEP	061	MCAULIF	ALL OTHER	6100	MCAULIFFE	3481	DONATIONS	040	INDIF		0		0	0%			0	0%		0	0%		0	0%		0	0%		
2016			010	61	MCAULIFFE-SHEP	061	MCAULIF	ALL OTHER	6100	MCAULIFFE	3481	DONATIONS	041	AUDI		0		0	0%			0	0%		0	0%		0	0%		0	0%		
2016			010	61	MCAULIFFE-SHEP	061	MCAULIF	ALL OTHER	6100	MCAULIFFE	3481	DONATIONS	043	DEBT		0		0	0%			0	0%		0	0%		0	0%		0	0%		
2016			010	61	MCAULIFFE-SHEP	061	MCAULIF	ALL OTHER	6100	MCAULIFFE	3481	DONATIONS	066	EMPL		0		0	0%			0	0%		0	0%		0	0%		0	0%		
2016			010	61	MCAULIFFE-SHEP	061	MCAULIF	ALL OTHER	6100	MCAULIFFE	3481	DONATIONS	070	IN ST		0		0	0%			0	0%		0	0%		0	0%		0	0%		
2016			010	61	MCAULIFFE-SHEP	061	MCAULIF	ALL OTHER	6100	MCAULIFFE	3481	DONATIONS	080	OUT		0		0	0%			0	0%		0	0%		0	0%		0	0%		
2016			010	61	MCAULIFFE-SHEP	061	MCAULIF	ALL OTHER	6100	MCAULIFFE	3481	DONATIONS	999	FCLG		0		0	0%			0	0%		0	0%		0	0%		0	0%		
2016			010	61	MCAULIFFE-SHEP	061	MCAULIF	ALL OTHER	6100	MCAULIFFE	7518	UNEMPLOYMENT CON	061	UNEN		0		0	0%			0	0%		0	0%		0	0%		0	0%		
2016			010	61	MCAULIFFE-SHEP	061	MCAULIF	ALL OTHER	6100	MCAULIFFE	7518	UNEMPLOYMENT CON	062	WOR		0		0	0%			0	0%		0	0%		0	0%		0	0%		
2016			010	61	MCAULIFFE-SHEP	061	MCAULIF	ALL OTHER	6100	MCAULIFFE	7518	UNEMPLOYMENT CON	999	FCLG		0		0	0%			0	0%		0	0%		0	0%		0	0%		
2016				61	MCAULIFFE-SHEP	061	MCAULIF	ALL OTHER				CATEGORY TOTALS				0		0	0%			387	0%		0	0%		1,547	0%		4,640	0%		
2016				61	MCAULIFFE-SHEP	061	MCAULIF	AGENCY TOTALS								0		0	0%			449	0%		0	0%		0	0%		1,797	0%		
2016			010	64	BOARDS AND COM	064	BOARDS	BENEFITS TOTALS	\$6400	BOARDS AN	7999	DEFAULT ACCOUNTIN	060	BENE		0		0	0%			0	0%		0	0%		0	0%		0	0%		
2016			010	64	BOARDS AND COM	064	BOARDS	BENEFITS TOTALS	\$6458	PLUMBERS	8658	UNEMPLOYMENT CON	060	BENE		0		0	0%			0	0%		0	0%		0	0%		0	0%		
2016			010	64	BOARDS AND COM	064	BOARDS	BENEFITS TOTALS	\$9998	ERP GRANT	9789	ACTIVITY ACCT AGY-0	060	BENE		0		0	0%			0	0%		0	0%		0	0%		0	0%		
2016				64	BOARDS AND COM	064	BOARDS	BENEFITS TOTALS				CATEGORY TOTALS				0		0	0%			0	0%		0	0%		0	0%		0	0%		
2016			010	64	BOARDS AND COM	064	BOARDS	CURRENT EXPEN	\$6400	BOARDS AN	0006	UNRESTRICTED INCO	020	CURF		0		0	0%			0	0%		0	0%		0	0%		0	0%		
2016			010	64	BOARDS AND COM	064	BOARDS	CURRENT EXPEN	\$6458	PLUMBERS	8658	UNEMPLOYMENT CON	020	CURF		0		0	0%			0	0%		0	0%		0	0%		0	0%		
2016			010	64	BOARDS AND COM	064	BOARDS	CURRENT EXPEN	\$9998	ERP GRANT	9789	ACTIVITY ACCT AGY-0	020	CURF		0		0	0%			0	0%		0	0%		0	0%		0	0%		
2016				64	BOARDS AND COM	064	BOARDS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS				0		0	0%			0	0%		0	0%		0	0%		0	0%		
2016			010	64	BOARDS AND COM	064	BOARDS	ALL OTHER	6458	PLUMBERS	8658	UNEMPLOYMENT CON	061	UNEN		0		0	0%			0	0%		0	0%		0	0%		0	0%		
2016			010	64	BOARDS AND COM	064	BOARDS	ALL OTHER	6458	PLUMBERS	8658	UNEMPLOYMENT CON	999	FCLG		0		0	0%			0	0%		0	0%		0	0%		0	0%		
2016				64	BOARDS AND COM	064	BOARDS	ALL OTHER				CATEGORY TOTALS				0		0	0%			0	0%		0	0%		0	0%		0	0%		
2016				64	BOARDS AND COM	064	BOARDS	AGENCY TOTALS								0		0	0%			0	0%		0	0%		0	0%		0	0%		
2016			010	66	NH OFFICE OF VE	1066	NH OFFIC	FULL TIME PERSO	\$6600	NH OFFICE	8053	NH OFFICE OF VETER	010	PERS		25,259		28,373	112%			26,541	107%		78,595		84,485	107%		82,584	102%		242,552	
2016			010	66	NH OFFICE OF VE	1066	NH OFFIC	FULL TIME PERSO	\$6600	NH OFFICE	8053	NH OFFICE OF VETER	011	PERS		8,008		8,612	108%			8,528	101%		23,906		25,837	108%		25,459	101%		74,939	
2016			010	66	NH OFFICE OF VE	1066	NH OFFIC	FULL TIME PERSO	\$6600	NH OFFICE	8053	NH OFFICE OF VETER	017	FT EN		0		0	0%			0	0%		0	0%		0	0%		0	0%		
2016				66	NH OFFICE OF VE	1066	NH OFFIC	FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS				33,267		36,985	111%			35,069	105%		102,501		110,322	108%		108,043	102%		317,491	
2016			010	66	NH OFFICE OF VE	1066	NH OFFIC	BENEFITS TOTALS	\$6600	NH OFFICE	7999	DEFAULT ACCOUNTIN	060	BENE		0		0	0%			0	0%		0	0%		0	0%		0	0%		
2016			010	66	NH OFFICE OF VE	1066	NH OFFIC	BENEFITS TOTALS	\$6600	NH OFFICE	8053	NH OFFICE OF VETER	060	BENE		13,581		17,641	130%			13,574	130%		41,189		52,504	127%		41,168	128%		129,785	
2016			010	66	NH OFFICE OF VE	1066	NH OFFIC	BENEFITS TOTALS	\$6800	NH OFFICE	8057	GLOBAL WAR/TERROF	060	BENE		0		0	0%			0	0%		0	0%		0	0%		0	0%		
2016			010	66	NH OFFICE OF VE	1066	NH OFFIC	BENEFITS TOTALS	\$9998	ERP GRANT	9790	ACTIVITY ACCT AGY-0	060	BENE		0		0	0%			0	0%		0	0%		0	0%		0	0%		
2016				66	NH OFFICE OF VE	1066	NH OFFIC	BENEFITS TOTALS				CATEGORY TOTALS				13,581		17,641	130%			13,574	130%		41,189		52,504	127%		41,168	128%		129,785	
2016			010	66	NH OFFICE OF VE	1066	NH OFFIC	CURRENT EXPEN	\$6600	NH OFFICE	0006	UNRESTRICTED INCO	020	CURF		0		0	0%			0	0%		0	0%		0	0%		0	0%		
2016			010	66	NH OFFICE OF VE	1066	NH OFFIC	CURRENT EXPEN	\$6600	NH OFFICE	2216	VETERAN SERVICES	020	CURF		0		0	0%			0	0%		0	0%		0	0%		0	0%		
2016			010	66	NH OFFICE OF VE	1066	NH OFFIC	CURRENT EXPEN	\$6600	NH OFFICE	8053	NH OFFICE OF VETER	020	CURF		1,265		579	46%			1,693	34%		3,356		2,180	65%		4,492	49%		11,000	
2016			010	66	NH OFFICE OF VE	1066	NH OFFIC	CURRENT EXPEN	\$6600	NH OFFICE	8057	GLOBAL WAR/TERROF	020	CURF		0		0	0%			0	0%		0	0%		0	0%		0	0%		
2016			010	66	NH OFFICE OF VE	1066	NH OFFIC	CURRENT EXPEN	\$9998	ERP GRANT	9790	ACTIVITY ACCT AGY-0	020	CURF		0		0	0%			0	0%		0	0%		0	0%		0	0%		
2016				66	NH OFFICE OF VE	1066	NH OFFIC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS				1,265		579	46%			1,693	34%		3,356		2,180	65%		4,492	49%		11,000	
2016			010	66	NH OFFICE OF VE	1066	NH OFFIC	ALL OTHER	6600	NH OFFICE	2216	VETERAN SERVICES	030	EQUI		0		0	0%			188	0%		0	0%		0	0%		750	0%		2,250
2016			010	66	NH OFFICE OF VE	1066	NH OFFIC	ALL OTHER	6600	NH OFFICE	2216	VETERAN SERVICES	999	FCLG		0		0	0%			0	0%		0	0%		0	0%		0	0%		
2016			010	66	NH OFFICE OF VE	1066	NH OFFIC	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETER	022	RENT		308		23	7%			420	5%		945		401	42%		1,288	31%		2,954	
2016			010	66	NH OFFICE OF VE	1066	NH OFFIC	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETER	026	ORGA		0		0	0%			0	0%		800		800	100%		800	100%		800	
2016			010	66	NH OFFICE OF VE	1066	NH OFFIC	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETER	027	TRAN		0		0	0%			0	0%		450		0	0%		839	0%		2,317	
2016			010	66	NH OFFICE OF VE	1066	NH OFFIC	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETER	030	EQUI		0		0	0%			0	0%		0	0%		0	0%		0	0%		
2016			010	66	NH OFFICE OF VE	1066	NH OFFIC	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETER	035	SHAF		537		271	0%			271	0%		537		0	0%		271	0%		703	
2016			010	66	NH OFFICE OF VE	1066	NH OFFIC	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETER	039	TELE		9		13	140%			25	51%		36		51	140%		100	51%		300	
2016			010	66	NH OFFICE OF VE	1066	NH OFFIC	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETER	070	IN ST																				

2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL BENEFITS TOTALS	\$9998	ERP GRANT	9755	ACTIVITY ACCT AGY-0060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			7	JUDICIAL COUNCIL	007	JUDICIAL BENEFITS TOTALS				CATEGORY TOTALS		11,388	12,099	106%			12,460	97%	34,062	35,546	104%	37,266	95%	107,535	
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL CURRENT EXPENSES	\$0700	JUDICIAL C	0000	UNRESTRICTED INCOME	020	CURF	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL CURRENT EXPENSES	\$0700	JUDICIAL C	1091	ASSIGNED COUNSEL	020	CURF	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL CURRENT EXPENSES	\$0700	JUDICIAL C	1092	GUARDIAN AD LITEM	020	CURF	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL CURRENT EXPENSES	\$0700	JUDICIAL C	1093	CONTRACT COUNSEL	020	CURF	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL CURRENT EXPENSES	\$0700	JUDICIAL C	1094	PUBLIC DEFENDER PF	020	CURF	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL CURRENT EXPENSES	\$0700	JUDICIAL C	1096	NEW HAMPSHIRE LEG	020	CURF	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL CURRENT EXPENSES	\$0700	JUDICIAL C	1097	JUDICIAL COUNCIL	020	CURF	496	271	55%	517	53%	2,366	2,518	106%	2,461	102%	9,499		
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL CURRENT EXPENSES	\$0700	JUDICIAL C	1098	CIVIL LEGAL SERVICE	020	CURF	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL CURRENT EXPENSES	\$0700	JUDICIAL C	1099	COURT APPOINTED S	020	CURF	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL CURRENT EXPENSES	\$0700	JUDICIAL C	1101	ABUSE & NEGLECT-N	020	CURF	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL CURRENT EXPENSES	\$0700	JUDICIAL C	1103	ANCILLARY NON-SCO	020	CURF	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL CURRENT EXPENSES	\$9998	ERP GRANT	9755	ACTIVITY ACCT AGY-0020	CURF	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0	
2016			7	JUDICIAL COUNCIL	007	JUDICIAL CURRENT EXPENSE TOTALS				CATEGORY TOTALS		496	271	55%	517	52%	2,366	2,518	106%	2,461	102%	9,499			
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL ALL OTHER	0700	JUDICIAL C	1091	ASSIGNED COUNSEL	108	PROV	73,358	81,555	111%	67,786	120%	215,390	369,587	172%	199,030	186%	900,000		
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL ALL OTHER	0700	JUDICIAL C	1091	ASSIGNED COUNSEL	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL ALL OTHER	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	022	RENT	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL ALL OTHER	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	024	MAIN	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL ALL OTHER	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	027	TRAN	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL ALL OTHER	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	108	PROV	42,076	42,456	101%	43,435	98%	136,495	146,959	108%	140,903	104%	500,000		
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL ALL OTHER	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL ALL OTHER	0700	JUDICIAL C	1093	CONTRACT COUNSEL	102	CONT	140,477	135,414	96%	149,556	91%	649,203	570,415	88%	691,160	83%	1,774,343		
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL ALL OTHER	0700	JUDICIAL C	1093	CONTRACT COUNSEL	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL ALL OTHER	0700	JUDICIAL C	1094	PUBLIC DEFENDER PF	102	CONT	0	0	0%	0	0%	9,770,855	9,770,855	100%	9,770,855	100%	19,541,710		
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL ALL OTHER	0700	JUDICIAL C	1094	PUBLIC DEFENDER PF	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL ALL OTHER	0700	JUDICIAL C	1096	NEW HAMPSHIRE LEG	102	CONT	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL ALL OTHER	0700	JUDICIAL C	1096	NEW HAMPSHIRE LEG	108	PROV	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL ALL OTHER	0700	JUDICIAL C	1096	NEW HAMPSHIRE LEG	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	024	MAIN	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	027	TRAN	0	0	0%	0	0%	0	0	0	0%	0	0%	1,955	0
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	030	EQUI	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	035	SHAF	962	0	0%	1,058	0%	962	0	0	1,058	0%	2,896	0	
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	039	TELE	0	0	0%	0	0%	0	0	0	0	0%	0	0	0
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	061	UNEN	0	0	0%	0	0%	0	0	0	0	0%	0	0	0
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	070	IN ST	0	0	0%	0	0%	0	0	0	0	0%	1,500	0	
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0	0	0%	0	0	0
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL ALL OTHER	0700	JUDICIAL C	1098	CIVIL LEGAL SERVICE	102	CONT	0	0	0%	0	0%	0	0	0	0	0%	0	0	0
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL ALL OTHER	0700	JUDICIAL C	1098	CIVIL LEGAL SERVICE	108	PROV	300,000	300,000	100%	300,000	100%	600,000	600,000	100%	600,000	100%	1,200,000		
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL ALL OTHER	0700	JUDICIAL C	1098	CIVIL LEGAL SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0	0	0%	0	0	0
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL ALL OTHER	0700	JUDICIAL C	1099	COURT APPOINTED S	102	CONT	136,000	184,750	136%	148,616	124%	269,500	319,500	119%	294,500	108%	589,000		
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL ALL OTHER	0700	JUDICIAL C	1099	COURT APPOINTED S	999	FCLG	0	0	0%	0	0%	0	0	0	0	0%	0	0	0
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL ALL OTHER	0700	JUDICIAL C	1101	ABUSE & NEGLECT-N	108	PROV	6,667	18,867	283%	4,408	428%	36,886	38,820	105%	24,386	159%	75,000		
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL ALL OTHER	0700	JUDICIAL C	1101	ABUSE & NEGLECT-N	999	FCLG	0	0	0%	0	0%	0	0	0	0	0%	0	0	0
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL ALL OTHER	0700	JUDICIAL C	1103	ANCILLARY NON-SCO	108	PROV	97,736	54,775	56%	101,265	54%	292,371	259,376	89%	302,929	86%	930,000		
2016		010	7	JUDICIAL COUNCIL	007	JUDICIAL ALL OTHER	0700	JUDICIAL C	1103	ANCILLARY NON-SCO	999	FCLG	0	0	0%	0	0%	0	0	0	0	0%	0	0	0
2016			7	JUDICIAL COUNCIL	007	JUDICIAL ALL OTHER				CATEGORY TOTALS		797,276	817,817	103%	816,123	100%	11,971,662	12,075,514	101%	12,024,820	100%	25,516,404			
2016			7	JUDICIAL COUNCIL	007	JUDICIAL AGENCY TOTALS						828,913	850,731	103%	850,018	100%		12,066,526	12,175,072		101%		12,125,610		
2016		010	7	JUDICIAL COUNCIL	008	MARITAL FULL TIME PERSONNEL TOTALS	\$0823	MARITAL M	4025	FAMILY MEDIATOR CE	010	PERS	0	0	0%	0	0%	0	0	0	0	0%	0	0	0
2016			7	JUDICIAL COUNCIL	008	MARITAL FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS		0	0	0%	0	0%	0	0	0	0	0%	0	0	0	0
2016		010	7	JUDICIAL COUNCIL	008	MARITAL PART TIME TEMP PERSONNEL TOTALS	\$0823	MARITAL M	4025	FAMILY MEDIATOR CE	050	PERS	622	-1,026	-165%	0	0%	1,716	0	0	0	0%	0	0	0
2016			7	JUDICIAL COUNCIL	008	MARITAL PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS		622	-1,026	-165%	0	0%	1,716	0	0	0	0%	0	0	0	0
2016		010	7	JUDICIAL COUNCIL	008	MARITAL BENEFITS TOTALS	\$0823	MARITAL M	4025	FAMILY MEDIATOR CE	060	BENE	48	-826	-1,736%	0	0%	131	0	0	0	0%	0	0	0
2016		010	7	JUDICIAL COUNCIL	008	MARITAL BENEFITS TOTALS	\$0823	MARITAL M	7999	DEFAULT ACCOUNTING	060	BENE	0	0	0%	0	0%	0	0	0	0	0%	0	0	0
2016		010	7	JUDICIAL COUNCIL	008	MARITAL BENEFITS TOTALS	\$9998	ACTIVITY A	9744	ACTIVITY ACCT AGY-0060	BENE	0	0	0%	0	0%	0	0	0	0	0%	0	0	0	0
2016			7	JUDICIAL COUNCIL	008	MARITAL BENEFITS TOTALS				CATEGORY TOTALS		48	-826	-1,721%	0	0%	131	0	0	0	0%	0	0	0	0
2016		010	7	JUDICIAL COUNCIL	008	MARITAL CURRENT EXPENSES	\$0823	MARITAL M	0000	UNRESTRICTED INCOME	020	CURF	0	0	0%	0	0%	0	0	0	0	0%	0	0	0
2016		010	7	JUDICIAL COUNCIL	008	MARITAL CURRENT EXPENSES	\$0823	MARITAL M	4025	FAMILY MEDIATOR CE	020	CURF	70	-175	-250%	0	0%	175	0	0	0	0%	0	0	0
2016		010	7	JUDICIAL COUNCIL	008	MARITAL CURRENT EXPENSES	\$9998	ACTIVITY A	9744	ACTIVITY ACCT AGY-0020	CURF	0	0	0%	0	0%	0	0	0	0	0%	0	0	0	0
2016			7	JUDICIAL COUNCIL	008	MARITAL CURRENT EXPENSE TOTALS				CATEGORY TOTALS		70	-175	-250%	0	0%	175	0	0	0	0%	0	0	0	0
2016		010	7	JUDICIAL COUNCIL	008	MARITAL ALL OTHER	0823	MARITAL M	4025	FAMILY MEDIATOR CE	027	TRAN	0	0	0%	0	0%	0	0	0	0	0%	0	0	0
2016		010	7	JUDICIAL COUNCIL	008	MARITAL ALL OTHER	0823	MARITAL M	4025	FAMILY MEDIATOR CE	028	TRAN	0	0	0%	0	0%	0	0	0	0	0%	0	0	0
2016		010	7	JUDICIAL COUNCIL	008	MARITAL ALL OTHER	0823	MARITAL M	4025	FAMILY MEDIATOR CE	035	SHAF	12	0	0%	0	0%	12	0	0	0	0%	0	0	0
2016		010	7	JUDICIAL COUNCIL	008	MARITAL ALL OTHER	0823	MARITAL M	4025	FAMILY MEDIATOR CE	037	TECH	0	0	0%	0	0%	0	0	0	0	0%	0	0	0
2016		010	7	JUDICIAL COUNCIL																					

2016		72	BANK COMMISSIO	072	BANK CO	BENEFITS TOTALS					152,257	162,828	107%		170,668	95%	476,923	481,060	101%		534,373	90%	1,510,736	
2016		72	BANK COMMISSIO	072	BANK CO	CURRENT EXPEN	7200	BANKING	0007	UNRESTRICTED INCO	020	CURF	0	0	0	0%	0	0	0%		0	0%	0	
2016		72	BANK COMMISSIO	072	BANK CO	CURRENT EXPEN	7200	BANKING	2046	BANKING	020	CURF	1,829	621	34%	2,325	27%	4,605	5,884	128%		5,852	101%	24,611
2016		72	BANK COMMISSIO	072	BANK CO	CURRENT EXPEN	7205	CONSUMER	2043	CONSUMER CREDIT D	020	CURF	3,346	1,707	51%	4,104	42%	9,940	12,718	128%		12,194	104%	46,891
2016		72	BANK COMMISSIO	072	BANK CO	CURRENT EXPEN	7210	WORKERS	8587	WORKERS COMPENS	020	CURF	0	0	0%	0	0%	0	0	0%		0	0%	0
2016		72	BANK COMMISSIO	072	BANK CO	CURRENT EXPEN	7215	UNEMPLOY	6168	UNEMPLOYMENT CON	020	CURF	0	0	0%	0	0%	0	0	0%		0	0%	0
2016		72	BANK COMMISSIO	072	BANK CO	CURRENT EXPEN	9998	ERP GRANT	9791	ACTIVITY ACCT AGY-0	020	CURF	0	0	0%	0	0%	0	0	0%		0	0%	0
2016		72	BANK COMMISSIO	072	BANK CO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			5,175	2,328	45%	6,429	36%	14,545	18,602	128%		18,046	103%	71,502
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	022	RENT	6,818	6,818	100%	6,852	99%	33,997	33,905	100%		34,169	99%	82,303
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	023	HEAT	0	0	0%	0	0%	0	0	0%		0	0%	0
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	024	MAIN	0	0	0%	0	0%	0	0	0%		0	0%	1,000
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	025	STAT	0	0	0%	0	0%	0	0	0%		0	0%	0
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	026	ORGA	0	0	0%	0	0%	19,513	25,337	130%		35,000	72%	35,000
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	027	TRAN	0	12,025	0%	0	0%	0	12,025	0%		0	0%	169,934
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	029	INTRA	0	0	0%	0	0%	0	0	0%		0	0%	0
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	030	EQUI	0	0	0%	0	0%	0	2,988	0%		0	0%	5,988
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	035	SHAF	619	0	0%	942	0%	619	0	0%		942	0%	2,617
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	037	TECH	0	0	0%	125	0%	0	0	0%		500	0%	1,500
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	038	TECH	0	0	0%	42	0%	0	0	0%		167	0%	500
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	039	TELE	0	1,114	0%	750	149%	0	1,114	0%		3,000	37%	9,000
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	040	INDIR	0	0	0%	0	0%	0	0	0%		0	0%	35,000
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	049	TRAN	0	221	0%	0	0%	441	441	100%		441	100%	441
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	061	UNEN	0	0	0%	8	0%	0	0	0%		33	0%	100
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	062	WOR	0	0	0%	83	0%	0	0	0%		333	0%	1,000
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	064	RET F	6,970	6,579	94%	7,468	88%	27,882	27,706	99%		29,871	93%	90,000
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	066	EMPL	0	7,701	0%	0	0%	14,022	19,783	141%		18,948	104%	35,000
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	069	PROM	0	0	0%	1,667	0%	0	0	0%		6,667	0%	20,000
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	070	IN ST	3,925	7,584	193%	6,998	108%	18,962	21,115	111%		33,812	62%	75,000
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	080	OUT F	7,432	-2,562	-34%	12,315	-21%	18,348	5,017	27%		30,407	17%	60,000
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	202	RELC	0	0	0%	0	0%	0	0	0%		0	0%	0
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	403	AUDIT	0	0	0%	0	0%	0	0	0%		0	0%	0
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	999	FCLG	0	0	0%	0	0%	0	0	0%		0	0%	0
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	022	RENT	9,399	9,399	100%	9,460	99%	46,884	46,977	100%		47,187	100%	113,445
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	023	HEAT	0	0	0%	0	0%	0	0	0%		0	0%	0
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	024	MAIN	0	0	0%	0	0%	0	0	0%		0	0%	1,000
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	026	ORGA	0	0	0%	0	0%	0	0	0%		0	0%	8,500
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	027	TRAN	0	16,835	0%	0	0%	0	16,835	0%		0	0%	242,529
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	029	INTRA	0	0	0%	0	0%	0	0	0%		0	0%	0
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	030	EQUI	0	0	0%	0	0%	810	9,366	1,156%		7,488	125%	12,366
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	035	SHAF	856	0	0%	1,303	0%	856	0	0%		1,303	0%	3,619
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	039	TELE	0	1,402	0%	1,023	137%	0	1,402	0%		4,092	34%	12,276
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	040	INDIR	0	0	0%	0	0%	0	0	0%		0	0%	48,000
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	041	AUDIT	0	0	0%	0	0%	0	0	0%		0	0%	0
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	049	TRAN	25,407	-221	-1%	27,748	-1%	26,016	609	2%		28,413	2%	148,348
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	061	UNEN	0	0	0%	8	0%	0	0	0%		33	0%	100
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	062	WOR	0	0	0%	8	0%	0	0	0%		33	0%	100
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	064	RET F	6,387	6,040	95%	8,482	71%	23,585	24,159	102%		31,324	77%	95,000
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	066	EMPL	4,267	1,721	40%	6,831	25%	9,522	12,539	132%		15,245	82%	40,000
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	069	PROM	3,308	1,345	41%	2,302	58%	11,761	8,483	72%		8,184	104%	20,000
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	070	IN ST	558	750	134%	926	81%	3,483	1,466	42%		5,779	25%	20,000
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	080	OUT F	6,704	3,882	58%	6,733	58%	28,286	6,051	21%		28,408	21%	50,000
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	202	RELC	0	0	0%	0	0%	0	0	0%		0	0%	0
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	403	AUDIT	0	0	0%	0	0%	0	0	0%		0	0%	0
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	999	FCLG	0	0	0%	0	0%	0	0	0%		0	0%	0
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7210	WORKERS	8587	WORKERS COMPENS	062	WOR	31	0	0%	0	0%	-101	0	0%		0	0%	0
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7210	WORKERS	8587	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%		0	0%	0
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7215	UNEMPLOY	6168	UNEMPLOYMENT CON	061	UNEN	0	0	0%	0	0%	0	0	0%		0	0%	0
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7215	UNEMPLOY	6168	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0%	0	0	0%		0	0%	0
2016		72	BANK COMMISSIO	072	BANK CO	ALL OTHER				CATEGORY TOTALS			82,680	80,634	98%	102,076	79%	284,886	277,319	97%		371,780	75%	1,439,666
2016		72	BANK COMMISSIO	072	BANK CO	AGENCY TOTALS							533,727	558,236	105%	593,010	94%		1,719,195	1,684,982			98%	1,926,907
2016		73	PUBLIC EMPLOYEE	073	PUBLIC E	FULL TIME PERSONNEL	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES L	010	PERS	23,087	27,110	117%	23,421	116%	79,155	81,331	103%		80,300	101%	236,157
2016		73	PUBLIC EMPLOYEE	073	PUBLIC E	FULL TIME PERSONNEL	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES L	017	FT EN	0	0	0%	0	0%	0	0	0%		0	0%	0
2016		73	PUBLIC EMPLOYEE	073	PUBLIC E	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			23,087	27,110	117%	23,421	116%	79,155	81,331	103%		80,300	101%	236,157
2016		73	PUBLIC EMPLOYEE	073	PUBLIC E	PART TIME TEMP PERSONNEL	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES L	050	PERS	0	0	0%	0	0%	300	0	0%		882	0%	2,500
2016		73	PUBLIC EMPLOYEE	073	PUBLIC E	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	300	0	0%		882	0%	2,500
2016		73	PUBLIC EMPLOYEE	073	PUBLIC E	BENEFITS TOTALS	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES L	060	BENE	13,773	14,346	104%	14,519	99%	43,298	42,735	99%				

2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN FULL TIME PERSC	7425	OFF. OF ALL	7425	OFFICE OF ALLIED HE	010	PERS	10,046	-20,124	-200%		0	0%	28,094	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN FULL TIME PERSC	7425	OFF. OF ALL	7425	OFFICE OF ALLIED HE	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN FULL TIME PERSC	7430	NURSES RE	7430	BOARD OF NURSING	010	PERS	44,282	-81,496	-184%		0	0%	131,968	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN FULL TIME PERSC	7430	NURSES RE	7430	BOARD OF NURSING	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN FULL TIME PERSC	7430	NURSES RE	7431	NURSING ASSISTANT	010	PERS	10,775	-20,523	-190%		0	0%	33,180	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN FULL TIME PERSC	7430	NURSES RE	7431	NURSING ASSISTANT	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN FULL TIME PERSC	7430	NURSES RE	7432	NURSING ASSISTANT	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN FULL TIME PERSC	7435	PHARMACY	3331	PRESCRIPTION DRUG	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN FULL TIME PERSC	7435	PHARMACY	3331	PRESCRIPTION DRUG	011	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN FULL TIME PERSC	7435	PHARMACY	3331	PRESCRIPTION DRUG	012	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN FULL TIME PERSC	7435	PHARMACY	3331	PRESCRIPTION DRUG	013	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN FULL TIME PERSC	7435	PHARMACY	3331	PRESCRIPTION DRUG	014	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN FULL TIME PERSC	7435	PHARMACY	3331	PRESCRIPTION DRUG	015	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN FULL TIME PERSC	7435	PHARMACY	3331	PRESCRIPTION DRUG	016	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN FULL TIME PERSC	7435	PHARMACY	3331	PRESCRIPTION DRUG	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN FULL TIME PERSC	7435	PHARMACY	3331	PRESCRIPTION DRUG	019	HOLI	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN FULL TIME PERSC	7435	PHARMACY	3331	PRESCRIPTION DRUG	059	TEMP	7,650	-15,476	-202%		0	0%	22,052	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN FULL TIME PERSC	7435	PHARMACY	7435	PHARMACY COMMISS	010	PERS	42,093	-83,546	-198%		0	0%	126,887	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN FULL TIME PERSC	7435	PHARMACY	7435	PHARMACY COMMISS	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN FULL TIME PERSC	7435	PHARMACY	7435	PHARMACY COMMISS	059	TEMP	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN FULL TIME PERSC	7440	CHIROPRA	7440	CHIROPRACTIC EXAM	010	PERS	2,219	-4,665	-210%		0	0%	6,379	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN FULL TIME PERSC	7445	COSMETOL	7445	COSMETOLOGY - BAR	010	PERS	23,967	-49,458	-206%		0	0%	70,382	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN FULL TIME PERSC	7445	COSMETOL	7445	COSMETOLOGY - BAR	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN FULL TIME PERSC	7450	DENTAL BQ	7450	DENTAL BOARD	010	PERS	8,345	-17,064	-204%		0	0%	24,913	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN FULL TIME PERSC	7450	DENTAL BQ	7450	DENTAL BOARD	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN FULL TIME PERSC	7465	NH BD OF M	7465	BD OF MENTAL HEALT	010	PERS	10,205	-21,740	-213%		0	0%	31,181	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN FULL TIME PERSC	7465	NH BD OF M	7465	BD OF MENTAL HEALT	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN FULL TIME PERSC	7493	MASSAGE T	7493	MASSAGE THERAPY A	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN FULL TIME PERSC	7493	MASSAGE T	7493	MASSAGE THERAPY A	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN FULL TIME PERSC	7495	BD OF LICE	7495	DIETITIANS COUNCIL	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN FULL TIME PERSC	7499	OFFICE OF	5981	NEW CONSOLIDATED	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			74	HHS: ADMIN ATTA	074	HHS: ADMIN FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			185,979	-382,002	-205%		0	0%	553,817	0	0%		0	0%	0%	0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN PART TIME TEMP	7405	BOARD OF	7400	BOARD OF MEDICINE	050	PERS	12,264	-27,590	-225%		0	0%	29,538	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN PART TIME TEMP	7410	BOARD OF	7410	BOARD OF OPTOMETT	050	PERS	350	-300	-86%		0	0%	550	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN PART TIME TEMP	7415	REGISTRAT	7415	REGISTRATION IN PO	050	PERS	150	0	0%		0	0%	150	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN PART TIME TEMP	7420	NURSING H	7420	NURSING HOME EXAM	050	PERS	350	0	0%		0	0%	350	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN PART TIME TEMP	7425	OFF. OF ALL	7425	OFFICE OF ALLIED HE	050	PERS	4,088	-6,814	-167%		0	0%	12,730	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN PART TIME TEMP	7430	NURSES RE	7430	BOARD OF NURSING	050	PERS	5,042	-11,360	-225%		0	0%	14,227	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN PART TIME TEMP	7430	NURSES RE	7431	NURSING ASSISTANT	050	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN PART TIME TEMP	7435	PHARMACY	3331	PRESCRIPTION DRUG	050	PERS	0	0	0%		0	0%	406	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN PART TIME TEMP	7435	PHARMACY	7435	PHARMACY COMMISS	050	PERS	4,461	-10,419	-234%		0	0%	10,536	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN PART TIME TEMP	7440	CHIROPRA	7440	CHIROPRACTIC EXAM	050	PERS	100	-160	-160%		0	0%	300	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN PART TIME TEMP	7445	COSMETOL	7445	COSMETOLOGY - BAR	050	PERS	640	-470	-73%		0	0%	1,030	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN PART TIME TEMP	7450	DENTAL BQ	7450	DENTAL BOARD	050	PERS	11,201	-15,920	-142%		0	0%	26,690	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN PART TIME TEMP	7460	FUNERAL D	7460	FUNERAL DIRECTORS	050	PERS	0	0	0%		0	0%	850	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN PART TIME TEMP	7465	NH BD OF M	7465	BD OF MENTAL HEALT	050	PERS	700	-1,000	-143%		0	0%	1,800	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN PART TIME TEMP	7470	OPHTHALMIC	7470	OPHTHALMIC DISPEN	050	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN PART TIME TEMP	7475	NATURAOP	7475	NATUROPATHIC EXAM	050	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN PART TIME TEMP	7480	HEARING A	7480	HEARING CARE PROV	050	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN PART TIME TEMP	7485	BOARD OF	7485	BOARD OF ACUPUNC	050	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN PART TIME TEMP	7492	BD OF ALC	7492	ALCOHOL/OTHER DRU	050	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN PART TIME TEMP	7493	MASSAGE T	7493	MASSAGE THERAPY A	050	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN PART TIME TEMP	7495	BD OF LICE	7495	DIETITIANS COUNCIL	050	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN PART TIME TEMP	7496	BOARD OF	7963	BOARD OF PSYCHOLC	050	PERS	700	-1,200	-171%		0	0%	3,200	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN PART TIME TEMP	7499	OFFICE OF	5981	NEW CONSOLIDATED	050	PERS	13,691	-38,882	-284%		0	0%	47,312	0	0%		0	0%		0
2016			74	HHS: ADMIN ATTA	074	HHS: ADMIN PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			53,735	-114,115	-212%		0	0%	149,670	0	0%		0	0%	0%	0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN OVERTIME TOTAL	7405	BOARD OF	7400	BOARD OF MEDICINE	018	OVER	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN OVERTIME TOTAL	7425	OFF. OF ALL	7425	OFFICE OF ALLIED HE	018	OVER	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN OVERTIME TOTAL	7430	NURSES RE	7430	BOARD OF NURSING	018	OVER	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN OVERTIME TOTAL	7435	PHARMACY	3331	PRESCRIPTION DRUG	018	OVER	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN OVERTIME TOTAL	7435	PHARMACY	7435	PHARMACY COMMISS	018	OVER	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN OVERTIME TOTAL	7445	COSMETOL	7445	COSMETOLOGY - BAR	018	OVER	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN OVERTIME TOTAL	7450	DENTAL BQ	7450	DENTAL BOARD	018	OVER	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN OVERTIME TOTAL	7499	OFFICE OF	5981	NEW CONS																

2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN BENEFITS TOTALS	7498	WORKERS	8593	WORKERS/UNEMPLOY	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN BENEFITS TOTALS	7499	OFFICE OF	5981	NEW CONSOLIDATED	060	BENE	1,047	-3,303	-315%		0	0%		3,619	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN BENEFITS TOTALS	9998	ERP GRANT	9793	ACTIVITY ACCT AGY	0060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016			74	HHS: ADMIN ATTA	074	HHS: ADMIN BENEFITS TOTALS				CATEGORY TOTALS			100,325	-192,760	-192%		0	0%	0%	303,386	0	0%		0	0%	0%	0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CONSULTANTS TC	7405	BOARD OF	7400	BOARD OF MEDICINE	046	CONS	1,800	-4,860	-270%		0	0%		5,400	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CONSULTANTS TC	7425	OFF. OF AL	7425	OFFICE OF ALLIED HE	046	CONS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CONSULTANTS TC	7430	NURSES RE	7430	BOARD OF NURSING	046	CONS	197	-1,000	-507%		0	0%		593	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CONSULTANTS TC	7430	NURSES RE	7431	NURSING ASSISTANT	046	CONS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CONSULTANTS TC	7430	NURSES RE	7432	NURSING ASSISTANT	046	CONS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CONSULTANTS TC	7435	PHARMACY	3331	PRESCRIPTION DRUG	046	CONS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CONSULTANTS TC	7435	PHARMACY	7435	PHARMACY COMMISS	046	CONS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CONSULTANTS TC	7440	CHIROPRA	7440	CHIROPRACTIC EXAM	046	CONS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CONSULTANTS TC	7445	COSMETOL	7445	COSMETOLOGY - BAR	046	CONS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CONSULTANTS TC	7450	DENTAL BO	7450	DENTAL BOARD	046	CONS	0	-750	0%		0	0%		0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CONSULTANTS TC	7460	FUNERAL D	7460	FUNERAL DIRECTORS	046	CONS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CONSULTANTS TC	7465	NH BD.OF M	7465	BD OF MENTAL HEALT	046	CONS	0	-600	0%		0	0%		1,375	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CONSULTANTS TC	7492	BD OF ALC	7492	ALCOHOL/OTHER DRU	046	CONS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CONSULTANTS TC	7496	BOARD OF	7963	BOARD OF PSYCHOLG	046	CONS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CONSULTANTS TC	7499	OFFICE OF	5981	NEW CONSOLIDATED	046	CONS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016			74	HHS: ADMIN ATTA	074	HHS: ADMIN CONSULTANTS TOTALS				CATEGORY TOTALS			1,997	-7,210	-361%		0	0%	0%	7,368	0	0%		0	0%	0%	0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CURRENT EXPEN	7400	BOARD OF	0007	UNRESTRICTED INCO	020	CURR	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CURRENT EXPEN	7405	BOARD OF	7400	BOARD OF MEDICINE	020	CURR	3,005	-5,940	-198%		20	-29,730%		14,729	0	0%		98	0%		263
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CURRENT EXPEN	7410	BOARD OF	7410	BOARD OF OPTOMET	020	CURR	61	-282	-466%		0	0%		227	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CURRENT EXPEN	7415	REGISTRAT	7415	REGISTRATION IN PO	020	CURR	26	-24	-93%		0	0%		151	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CURRENT EXPEN	7420	NURSING H	7420	NURSING HOME EXAM	020	CURR	37	-29	-78%		0	0%		110	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CURRENT EXPEN	7425	OFF. OF AL	7425	OFFICE OF ALLIED HE	020	CURR	352	-3,276	-930%		0	0%		3,052	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CURRENT EXPEN	7430	NURSES RE	7430	BOARD OF NURSING	020	CURR	1,932	-4,883	-253%		0	0%		7,192	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CURRENT EXPEN	7430	NURSES RE	7431	NURSING ASSISTANT	020	CURR	77	-979	-1,277%		0	0%		485	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CURRENT EXPEN	7430	NURSES RE	7432	NURSING ASSISTANT	020	CURR	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CURRENT EXPEN	7435	PHARMACY	3331	PRESCRIPTION DRUG	020	CURR	166	-71	-43%		0	0%		229	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CURRENT EXPEN	7435	PHARMACY	7435	PHARMACY COMMISS	020	CURR	739	-2,114	-286%		0	0%		3,944	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CURRENT EXPEN	7435	PHARMACY	7436	PHARMACY COMM EX	020	CURR	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CURRENT EXPEN	7440	CHIROPRA	7440	CHIROPRACTIC EXAM	020	CURR	23	-238	-1,013%		0	0%		91	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CURRENT EXPEN	7445	COSMETOL	7445	COSMETOLOGY - BAR	020	CURR	1,366	-6,273	-459%		0	0%		7,758	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CURRENT EXPEN	7450	DENTAL BO	7450	DENTAL BOARD	020	CURR	431	-1,107	-257%		0	0%		2,391	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CURRENT EXPEN	7455	ELECTROL	7455	ELECTROLYSIS BOAR	020	CURR	-57	-347	0%		0	0%		598	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CURRENT EXPEN	7460	FUNERAL D	7460	FUNERAL DIRECTORS	020	CURR	21	-285	-1,329%		0	0%		56	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CURRENT EXPEN	7465	NH BD.OF M	7465	BD OF MENTAL HEALT	020	CURR	408	-982	-240%		0	0%		1,742	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CURRENT EXPEN	7470	OPHTHALMI	7470	OPHTHALMIC DISPEN	020	CURR	48	-615	-1,290%		0	0%		829	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CURRENT EXPEN	7475	NATURAOP	7475	NATUROPATHIC EXAM	020	CURR	5	-146	-2,760%		0	0%		58	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CURRENT EXPEN	7480	HEARING A	7480	HEARING CARE PROV	020	CURR	2	-75	-3,714%		0	0%		58	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CURRENT EXPEN	7485	BOARD OF	7485	BOARD OF ACUPUNC	020	CURR	1	-77	-8,084%		0	0%		36	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CURRENT EXPEN	7490	MIDWIFERY	7490	MIDWIFERY COUNCIL	020	CURR	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CURRENT EXPEN	7491	ADVISORY	6049	ADVISORY BOARD OF	020	CURR	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CURRENT EXPEN	7492	BD OF ALC	7492	ALCOHOL/OTHER DRU	020	CURR	73	-1,203	-1,650%		0	0%		2,866	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CURRENT EXPEN	7493	MASSAGE	7493	MASSAGE THERAPY A	020	CURR	43	-749	-1,732%		0	0%		571	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CURRENT EXPEN	7495	BD OF LICE	7495	DIETITIANS COUNCIL	020	CURR	10	-73	-697%		0	0%		42	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CURRENT EXPEN	7496	BOARD OF	7963	BOARD OF PSYCHOLG	020	CURR	10	-133	-1,343%		0	0%		115	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CURRENT EXPEN	7498	WORKERS	8593	WORKERS/UNEMPLOY	020	CURR	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CURRENT EXPEN	7499	OFFICE OF	5981	NEW CONSOLIDATED	020	CURR	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN CURRENT EXPEN	9998	ERP GRANT	9793	ACTIVITY ACCT AGY	0020	CURR	0	0	0%		0	0%		0	0	0%		0	0%		0
2016			74	HHS: ADMIN ATTA	074	HHS: ADMIN CURRENT EXPENSE TOTALS				CATEGORY TOTALS			8,780	-29,898	-341%		20	-149,640%		47,330	0	0%		98	0%		263
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	022	RENT	298	-298	-100%		27	-1,100%		1,192	298	25%		108	275%		298
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	026	ORGA	0	-1,140	0%		0	0%		1,000	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	027	TRAN	0	-1,042	0%		0	0%		0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	028	TRAN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	030	EQUI	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	035	SHAR	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	039	TELE	119	-645	-541%		0	0%		753	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	049	TRAN	43,107	0	0%		0	0%		43,107	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	062	WOR	251	-343	-137%		0	0%		2,139	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	070	IN ST	547	-1,393	-255%		0	0%		1,944	0	0%		0	0%		0
2016		010																									

2016		010	74	HHS: ADMIN ATTA(074	HHS: ADMIN ALL OTHER	7425	OFF. OF ALLIED HE	027	TRAN	975	0	0%	0%	975	0	0%	0%	0%	0%
2016		010	74	HHS: ADMIN ATTA(074	HHS: ADMIN ALL OTHER	7425	OFF. OF ALLIED HE	028	TRAN	0	0	0%	0%	0	0	0%	0%	0%	0
2016		010	74	HHS: ADMIN ATTA(074	HHS: ADMIN ALL OTHER	7425	OFF. OF ALLIED HE	030	EQUI	0	0	0%	0%	0	0	0%	0%	0%	0
2016		010	74	HHS: ADMIN ATTA(074	HHS: ADMIN ALL OTHER	7425	OFF. OF ALLIED HE	039	TELE	102	-215	-211%	0%	312	0	0%	0%	0%	0
2016		010	74	HHS: ADMIN ATTA(074	HHS: ADMIN ALL OTHER	7425	OFF. OF ALLIED HE	049	TRAN	3,079	0	0%	0%	3,079	0	0%	0%	0%	0
2016		010	74	HHS: ADMIN ATTA(074	HHS: ADMIN ALL OTHER	7425	OFF. OF ALLIED HE	070	IN ST	476	-1,814	-381%	0%	2,594	0	0%	0%	0%	0
2016		010	74	HHS: ADMIN ATTA(074	HHS: ADMIN ALL OTHER	7425	OFF. OF ALLIED HE	080	OUT C	0	0	0%	0%	0	0	0%	0%	0%	0
2016		010	74	HHS: ADMIN ATTA(074	HHS: ADMIN ALL OTHER	7425	OFF. OF ALLIED HE	999	FCLG	0	0	0%	0%	0	0	0%	0%	0%	0
2016		010	74	HHS: ADMIN ATTA(074	HHS: ADMIN ALL OTHER	7430	NURSES RE	7430	BOARD OF NURSING	117	-117	-100%	27	351	234	67%	82	285%	246
2016		010	74	HHS: ADMIN ATTA(074	HHS: ADMIN ALL OTHER	7430	NURSES RE	7430	BOARD OF NURSING	024	MAIN	0	0%	0	0	0%	0%	0%	0
2016		010	74	HHS: ADMIN ATTA(074	HHS: ADMIN ALL OTHER	7430	NURSES RE	7430	BOARD OF NURSING	026	ORGA	0	-6,000	6,000	0	0%	0%	0%	0
2016		010	74	HHS: ADMIN ATTA(074	HHS: ADMIN ALL OTHER	7430	NURSES RE	7430	BOARD OF NURSING	027	TRAN	8,314	-11,208	-135%	32,039	0	0%	0%	0
2016		010	74	HHS: ADMIN ATTA(074	HHS: ADMIN ALL OTHER	7430	NURSES RE	7430	BOARD OF NURSING	028	TRAN	0	0%	0	0	0%	0%	0%	0
2016		010	74	HHS: ADMIN ATTA(074	HHS: ADMIN ALL OTHER	7430	NURSES RE	7430	BOARD OF NURSING	030	EQUI	0	0%	0	0	0%	0%	0%	0
2016		010	74	HHS: ADMIN ATTA(074	HHS: ADMIN ALL OTHER	7430	NURSES RE	7430	BOARD OF NURSING	039	TELE	192	-1,037	-540%	1,236	0	0%	0%	0
2016		010	74	HHS: ADMIN ATTA(074	HHS: ADMIN ALL OTHER	7430	NURSES RE	7430	BOARD OF NURSING	049	TRAN	21,639	0	0%	21,639	0	0%	0%	0
2016		010	74	HHS: ADMIN ATTA(074	HHS: ADMIN ALL OTHER	7430	NURSES RE	7430	BOARD OF NURSING	061	UNEN	317	0	0%	1,030	0	0%	0%	0
2016		010	74	HHS: ADMIN ATTA(074	HHS: ADMIN ALL OTHER	7430	NURSES RE	7430	BOARD OF NURSING	062	WOR	0	0%	0	0	0%	0%	0%	0
2016		010	74	HHS: ADMIN ATTA(074	HHS: ADMIN ALL OTHER	7430	NURSES RE	7430	BOARD OF NURSING	070	IN ST	526	-1,844	-350%	1,098	0	0%	0%	0
2016		010	74	HHS: ADMIN ATTA(074	HHS: ADMIN ALL OTHER	7430	NURSES RE	7430	BOARD OF NURSING	080	OUT C	0	0	0%	0	0	0%	0%	0
2016		010	74	HHS: ADMIN ATTA(074	HHS: ADMIN ALL OTHER	7430	NURSES RE	7430	BOARD OF NURSING	999	FCLG	0	0	0%	0	0	0%	0%	0
2016		010	74	HHS: ADMIN ATTA(074	HHS: ADMIN ALL OTHER	7430	NURSES RE	7431	NURSING ASSISTANT	022	RENT	39	-117	-300%	117	0	0%	27	82
2016		010	74	HHS: ADMIN ATTA(074	HHS: ADMIN ALL OTHER	7430	NURSES RE	7431	NURSING ASSISTANT	024	MAIN	0	0	0%	0	0	0%	0%	0
2016		010	74	HHS: ADMIN ATTA(074	HHS: ADMIN ALL OTHER	7430	NURSES RE	7431	NURSING ASSISTANT	027	TRAN	-3,808	-3,115	0%	2,497	0	0%	0%	0
2016		010	74	HHS: ADMIN ATTA(074	HHS: ADMIN ALL OTHER	7430	NURSES RE	7431	NURSING ASSISTANT	028	TRAN	334	-634	-190%	933	0	0%	0%	0
2016		010	74	HHS: ADMIN ATTA(074	HHS: ADMIN ALL OTHER	7430	NURSES RE	7431	NURSING ASSISTANT	029	INTRA	0	0	0%	0				

			HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7435 PHARMACY3331	PRESCRIPTION DRUG079	GRAN	0	0%	0%	0%	0	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7435 PHARMACY3331	PRESCRIPTION DRUG080	OUT C	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7435 PHARMACY3331	PRESCRIPTION DRUG081	OUT C	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7435 PHARMACY3331	PRESCRIPTION DRUG082	EDUC	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7435 PHARMACY3331	PRESCRIPTION DRUG083	HARD	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7435 PHARMACY3331	PRESCRIPTION DRUG084	UNIV	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7435 PHARMACY3331	PRESCRIPTION DRUG086	ADEC	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7435 PHARMACY3331	PRESCRIPTION DRUG100	PRES	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7435 PHARMACY3331	PRESCRIPTION DRUG101	MEDI	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7435 PHARMACY3331	PRESCRIPTION DRUG102	CONT	20,826	-9,810 -47%	0%	20,826	0%	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7435 PHARMACY3331	PRESCRIPTION DRUG103	CONT	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7435 PHARMACY3331	PRESCRIPTION DRUG104	CERT	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7435 PHARMACY3331	PRESCRIPTION DRUG105	REGL	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7435 PHARMACY3331	PRESCRIPTION DRUG106	GOO	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7435 PHARMACY3331	PRESCRIPTION DRUG107	SCHC	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7435 PHARMACY3331	PRESCRIPTION DRUG108	PROV	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7435 PHARMACY3331	PRESCRIPTION DRUG200	BUILD	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7435 PHARMACY3331	PRESCRIPTION DRUG201	SHEP	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7435 PHARMACY3331	PRESCRIPTION DRUG202	RELCO	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7435 PHARMACY3331	PRESCRIPTION DRUG999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7435 PHARMACY7435	PHARMACY COMMISS022	RENT	156	-468 -300%	11 -4,386%	624	0%	0%	43	0%	128	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7435 PHARMACY7435	PHARMACY COMMISS026	ORGA	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7435 PHARMACY7435	PHARMACY COMMISS027	TRAN	869	-662 -76%	0%	2,160	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7435 PHARMACY7435	PHARMACY COMMISS028	TRAN	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7435 PHARMACY7435	PHARMACY COMMISS029	INTR	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7435 PHARMACY7435	PHARMACY COMMISS030	EQUI	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7435 PHARMACY7435	PHARMACY COMMISS039	TELE	248	-500 -202%	0%	738	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7435 PHARMACY7435	PHARMACY COMMISS049	TRAN	9,237	0%	0%	9,237	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7435 PHARMACY7435	PHARMACY COMMISS070	IN ST	0	-834 0%	0%	739	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7435 PHARMACY7435	PHARMACY COMMISS080	OUT C	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7435 PHARMACY7435	PHARMACY COMMISS531	IMPA	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7435 PHARMACY7435	PHARMACY COMMISS999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7440 CHIROPRA07440	CHIROPRACTIC EXAM022	RENT	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7440 CHIROPRA07440	CHIROPRACTIC EXAM026	ORGA	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7440 CHIROPRA07440	CHIROPRACTIC EXAM027	TRAN	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7440 CHIROPRA07440	CHIROPRACTIC EXAM028	TRAN	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7440 CHIROPRA07440	CHIROPRACTIC EXAM030	EQUI	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7440 CHIROPRA07440	CHIROPRACTIC EXAM039	TELE	27	-96 -355%	0%	81	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7440 CHIROPRA07440	CHIROPRACTIC EXAM049	TRAN	4,106	0%	0%	4,106	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7440 CHIROPRA07440	CHIROPRACTIC EXAM070	IN ST	144	-456 -317%	0%	427	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7440 CHIROPRA07440	CHIROPRACTIC EXAM080	OUT C	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7440 CHIROPRA07440	CHIROPRACTIC EXAM999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7445 COSMETOL7445	COSMETOLOGY - BAR022	RENT	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7445 COSMETOL7445	COSMETOLOGY - BAR024	MAIN	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7445 COSMETOL7445	COSMETOLOGY - BAR026	ORGA	0	-310 0%	0%	310	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7445 COSMETOL7445	COSMETOLOGY - BAR027	TRAN	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7445 COSMETOL7445	COSMETOLOGY - BAR028	TRAN	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7445 COSMETOL7445	COSMETOLOGY - BAR030	EQUI	0	0%	0%	1,314	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7445 COSMETOL7445	COSMETOLOGY - BAR039	TELE	155	-339 -219%	0%	511	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7445 COSMETOL7445	COSMETOLOGY - BAR049	TRAN	3,079	0%	0%	3,079	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7445 COSMETOL7445	COSMETOLOGY - BAR061	UNEN	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7445 COSMETOL7445	COSMETOLOGY - BAR070	IN ST	1,048	-2,344 -224%	0%	2,954	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7445 COSMETOL7445	COSMETOLOGY - BAR080	OUT C	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7445 COSMETOL7445	COSMETOLOGY - BAR999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7450 DENTAL BQ7450	DENTAL BOARD022	RENT	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7450 DENTAL BQ7450	DENTAL BOARD026	ORGA	0	0%	0%	2,440	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7450 DENTAL BQ7450	DENTAL BOARD027	TRAN	0	0%	0%	609	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7450 DENTAL BQ7450	DENTAL BOARD028	TRAN	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7450 DENTAL BQ7450	DENTAL BOARD030	EQUI	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7450 DENTAL BQ7450	DENTAL BOARD039	TELE	89	-199 -224%	0%	274	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7450 DENTAL BQ7450	DENTAL BOARD049	TRAN	16,422	0%	0%	16,422	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7450 DENTAL BQ7450	DENTAL BOARD070	IN ST	445	-978 -220%	0%	1,488	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7450 DENTAL BQ7450	DENTAL BOARD080	OUT C	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7450 DENTAL BQ7450	DENTAL BOARD531	IMPA	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7450 DENTAL BQ7450	DENTAL BOARD999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7455 ELECTROL7455	ELECTROLYSIS BOAR022	RENT	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7455 ELECTROL7455	ELECTROLYSIS BOAR027	TRAN	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7455 ELECTROL7455	ELECTROLYSIS BOAR028	TRAN	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7455 ELECTROL7455	ELECTROLYSIS BOAR039	TELE	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7455 ELECTROL7455	ELECTROLYSIS BOAR049	TRAN	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7455 ELECTROL7455	ELECTROLYSIS BOAR070	IN ST	0	0%	0%	108	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7455 ELECTROL7455	ELECTROLYSIS BOAR080	OUT C	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7455 ELECTROL7455	ELECTROLYSIS BOAR999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7460 FUNERAL D7460	FUNERAL DIRECTORS022	RENT	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7460 FUNERAL D7460	FUNERAL DIRECTORS026	ORGA	250	0%	0%	250	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7460 FUNERAL D7460	FUNERAL DIRECTORS027	TRAN	0	0%	0%	256	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7460 FUNERAL D7460	FUNERAL DIRECTORS028	TRAN	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7460 FUNERAL D7460	FUNERAL DIRECTORS030	EQUI	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7460 FUNERAL D7460	FUNERAL DIRECTORS039	TELE	27	-61 -227%	0%	81	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7460 FUNERAL D7460	FUNERAL DIRECTORS049	TRAN	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7460 FUNERAL D7460	FUNERAL DIRECTORS070	IN ST	0	-101 0%	0%	215	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7460 FUNERAL D7460	FUNERAL DIRECTORS080	OUT C	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ADIALL OTHER	7460 FUNERAL D7460	FUNERAL DIRECTORS999	FCLG	0									

	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7465 NH BD OF N	7465 BD OF MENTAL HEALTH	1999 FCLG		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7470 OPHTHALMIC	7470 OPHTHALMIC DISPENSE	022 RENT		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7470 OPHTHALMIC	7470 OPHTHALMIC DISPENSE	027 TRAN		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7470 OPHTHALMIC	7470 OPHTHALMIC DISPENSE	028 TRAN		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7470 OPHTHALMIC	7470 OPHTHALMIC DISPENSE	030 EQUI		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7470 OPHTHALMIC	7470 OPHTHALMIC DISPENSE	039 TELE	35	-23 -66%			0%	458	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7470 OPHTHALMIC	7470 OPHTHALMIC DISPENSE	049 TRAN		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7470 OPHTHALMIC	7470 OPHTHALMIC DISPENSE	070 IN ST		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7470 OPHTHALMIC	7470 OPHTHALMIC DISPENSE	999 FCLG		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7475 NATUROPATHIC	7475 NATUROPATHIC EXAM	022 RENT		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7475 NATUROPATHIC	7475 NATUROPATHIC EXAM	026 ORGA		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7475 NATUROPATHIC	7475 NATUROPATHIC EXAM	027 TRAN		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7475 NATUROPATHIC	7475 NATUROPATHIC EXAM	028 TRAN		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7475 NATUROPATHIC	7475 NATUROPATHIC EXAM	030 EQUI		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7475 NATUROPATHIC	7475 NATUROPATHIC EXAM	039 TELE		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7475 NATUROPATHIC	7475 NATUROPATHIC EXAM	049 TRAN		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7475 NATUROPATHIC	7475 NATUROPATHIC EXAM	070 IN ST	71	0%			0%	197	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7475 NATUROPATHIC	7475 NATUROPATHIC EXAM	080 OUT C		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7475 NATUROPATHIC	7475 NATUROPATHIC EXAM	999 FCLG		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7480 HEARING A	7480 HEARING CARE PROV	022 RENT		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7480 HEARING A	7480 HEARING CARE PROV	027 TRAN		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7480 HEARING A	7480 HEARING CARE PROV	028 TRAN		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7480 HEARING A	7480 HEARING CARE PROV	030 EQUI		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7480 HEARING A	7480 HEARING CARE PROV	039 TELE		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7480 HEARING A	7480 HEARING CARE PROV	049 TRAN		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7480 HEARING A	7480 HEARING CARE PROV	070 IN ST		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7480 HEARING A	7480 HEARING CARE PROV	080 OUT C		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7480 HEARING A	7480 HEARING CARE PROV	999 FCLG		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7485 BOARD OF	7485 BOARD OF ACUPUNCT	022 RENT		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7485 BOARD OF	7485 BOARD OF ACUPUNCT	026 ORGA		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7485 BOARD OF	7485 BOARD OF ACUPUNCT	027 TRAN		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7485 BOARD OF	7485 BOARD OF ACUPUNCT	028 TRAN		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7485 BOARD OF	7485 BOARD OF ACUPUNCT	039 TELE		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7485 BOARD OF	7485 BOARD OF ACUPUNCT	049 TRAN		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7485 BOARD OF	7485 BOARD OF ACUPUNCT	070 IN ST	207	0%			0%	207	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7485 BOARD OF	7485 BOARD OF ACUPUNCT	080 OUT C		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7485 BOARD OF	7485 BOARD OF ACUPUNCT	999 FCLG		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7490 MIDWIFERY	7490 MIDWIFERY COUNCIL	022 RENT		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7490 MIDWIFERY	7490 MIDWIFERY COUNCIL	026 ORGA		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7490 MIDWIFERY	7490 MIDWIFERY COUNCIL	027 TRAN		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7490 MIDWIFERY	7490 MIDWIFERY COUNCIL	028 TRAN		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7490 MIDWIFERY	7490 MIDWIFERY COUNCIL	030 EQUI		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7490 MIDWIFERY	7490 MIDWIFERY COUNCIL	039 TELE		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7490 MIDWIFERY	7490 MIDWIFERY COUNCIL	049 TRAN		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7490 MIDWIFERY	7490 MIDWIFERY COUNCIL	070 IN ST		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7490 MIDWIFERY	7490 MIDWIFERY COUNCIL	999 FCLG		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7491 ADVISORY	7491 ADVISORY BOARD OF	022 RENT		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7491 ADVISORY	7491 ADVISORY BOARD OF	027 TRAN		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7491 ADVISORY	7491 ADVISORY BOARD OF	028 TRAN		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7491 ADVISORY	7491 ADVISORY BOARD OF	030 EQUI		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7491 ADVISORY	7491 ADVISORY BOARD OF	039 TELE		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7491 ADVISORY	7491 ADVISORY BOARD OF	049 TRAN		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7491 ADVISORY	7491 ADVISORY BOARD OF	070 IN ST		0	-37 0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7491 ADVISORY	7491 ADVISORY BOARD OF	999 FCLG		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7492 BD OF ALC	7492 ALCOHOL/OTHER DRUG	022 RENT		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7492 BD OF ALC	7492 ALCOHOL/OTHER DRUG	026 ORGA		0	-600 0%		0%	500	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7492 BD OF ALC	7492 ALCOHOL/OTHER DRUG	027 TRAN		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7492 BD OF ALC	7492 ALCOHOL/OTHER DRUG	028 TRAN		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7492 BD OF ALC	7492 ALCOHOL/OTHER DRUG	030 EQUI		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7492 BD OF ALC	7492 ALCOHOL/OTHER DRUG	039 TELE	18	-23 -129%			0%	54	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7492 BD OF ALC	7492 ALCOHOL/OTHER DRUG	049 TRAN		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7492 BD OF ALC	7492 ALCOHOL/OTHER DRUG	070 IN ST		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7492 BD OF ALC	7492 ALCOHOL/OTHER DRUG	080 OUT C		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7492 BD OF ALC	7492 ALCOHOL/OTHER DRUG	999 FCLG		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7493 MASSAGE T	7493 MASSAGE THERAPY A	022 RENT		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7493 MASSAGE T	7493 MASSAGE THERAPY A	026 ORGA		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7493 MASSAGE T	7493 MASSAGE THERAPY A	027 TRAN		0	0%		0%	120	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7493 MASSAGE T	7493 MASSAGE THERAPY A	028 TRAN		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7493 MASSAGE T	7493 MASSAGE THERAPY A	030 EQUI		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7493 MASSAGE T	7493 MASSAGE THERAPY A	039 TELE	45	-99 -220%			0%	135	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7493 MASSAGE T	7493 MASSAGE THERAPY A	049 TRAN		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7493 MASSAGE T	7493 MASSAGE THERAPY A	070 IN ST		0	-35 0%		0%	199	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7493 MASSAGE T	7493 MASSAGE THERAPY A	080 OUT C		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7493 MASSAGE T	7493 MASSAGE THERAPY A	999 FCLG		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7495 BD OF LICE	7495 DIETITIANS COUNCIL	022 RENT		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7495 BD OF LICE	7495 DIETITIANS COUNCIL	026 ORGA		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7495 BD OF LICE	7495 DIETITIANS COUNCIL	027 TRAN		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7495 BD OF LICE	7495 DIETITIANS COUNCIL	028 TRAN		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7495 BD OF LICE	7495 DIETITIANS COUNCIL	030 EQUI		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7495 BD OF LICE	7495 DIETITIANS COUNCIL	039 TELE		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7495 BD OF LICE	7495 DIETITIANS COUNCIL	049 TRAN		0	0%		0%	0	0%	0%	0%		
	2016	010	74	HHS: ADMIN ATTA074	HHS: ADMIN ALL OTHER	7495 BD OF LICE	7495 DIETITIANS COUNCIL	070 IN ST	162	-196 -121%			0%	370	0%	0%	0%		
	2016</																		

2016		010	74	HHS: ADMIN ATTA0074	HHS: ADMIN ALL OTHER	7498	WORKERS	8593	WORKERS/UNEMPLOY061	UNEMPLOY	877	0	0%		0	0%	2,849	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA0074	HHS: ADMIN ALL OTHER	7498	WORKERS	8593	WORKERS/UNEMPLOY062	WORKERS	0	-2,325	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA0074	HHS: ADMIN ALL OTHER	7498	WORKERS	8593	WORKERS/UNEMPLOY999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA0074	HHS: ADMIN ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED022	RENT	414	-951	-230%		0	0%	1,365	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA0074	HHS: ADMIN ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED026	ORGA	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA0074	HHS: ADMIN ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED027	TRAN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA0074	HHS: ADMIN ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED028	TRAN	7,907	-15,011	-190%		0	0%	22,088	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA0074	HHS: ADMIN ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED030	EQUI	0	0	0%		0	0%	0	0	0%		0	0%		6
2016		010	74	HHS: ADMIN ATTA0074	HHS: ADMIN ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED035	SHAF	2,696	0	0%		0	0%	2,696	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA0074	HHS: ADMIN ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED039	TELE	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA0074	HHS: ADMIN ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED049	TRAN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA0074	HHS: ADMIN ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED070	IN ST	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA0074	HHS: ADMIN ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED080	OUT (	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	74	HHS: ADMIN ATTA0074	HHS: ADMIN ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2016				HHS: ADMIN ATTA0074	HHS: ADMIN ALL OTHER				CATEGORY TOTALS		202,096	-71,034	-35%		12,574	-565%	284,763	38,032	13%		12,760	298%		38,260
2016			74	HHS: ADMIN ATTA0074	HHS: ADMIN AGENCY TOTALS						552,912	-797,019	-144%		12,594	-6,328%		1,346,335	38,032		3%			12,858
2016		010	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7515	WILDLIFE P	5068	NON GAME SUPPORT	010	PERS	0	0%		0	0%	0	0	0%		0	0%		0
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7500	FISH AND G	1171	OFFICE OF DIRECTOR	010	PERS	44,070	60,911	138%		48,656	125%	133,420	153,638	115%		147,304	104%	437,709
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7500	FISH AND G	1171	OFFICE OF DIRECTOR	011	PERS	11,818	12,084	102%		11,990	101%	35,281	36,253	103%		35,795	101%	104,729
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7500	FISH AND G	1171	OFFICE OF DIRECTOR	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7500	FISH AND G	2128	LANDOWNER RELATIO	010	PERS	3,270	3,281	100%		5,748	57%	9,180	10,299	112%		16,134	64%	49,589
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7500	FISH AND G	2128	LANDOWNER RELATIO	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7500	FISH AND G	5447	SALARY ADJUSTMENT	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7500	FISH AND G	8049	WILDLIFE HERITAGE	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7500	FISH AND G	8049	WILDLIFE HERITAGE	011	PERS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7500	FISH AND G	8049	WILDLIFE HERITAGE	012	PERS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7500	FISH AND G	8049	WILDLIFE HERITAGE	013	PERS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7500	FISH AND G	8049	WILDLIFE HERITAGE	014	PERS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7500	FISH AND G	8049	WILDLIFE HERITAGE	015	PERS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7500	FISH AND G	8049	WILDLIFE HERITAGE	016	PERS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7505	ADMINSTR	2110	BUSINESS MANAGEM	010	PERS	23,177	24,561	106%		23,638	104%	69,193	73,683	106%		70,569	104%	213,982
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7505	ADMINSTR	2110	BUSINESS MANAGEM	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7505	ADMINSTR	2111	OHRV REGISTRATION	010	PERS	8,964	17,719	198%		17,644	100%	26,760	28,256	106%		52,672	54%	117,903
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7505	ADMINSTR	2111	OHRV REGISTRATION	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7505	ADMINSTR	2118	LICENSING	010	PERS	19,169	1,361	7%		15,051	9%	66,681	57,705	87%		52,356	110%	164,218
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7505	ADMINSTR	2118	LICENSING	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7505	ADMINSTR	2119	FLEET MANAGEMENT	010	PERS	4,637	4,944	107%		4,918	101%	13,842	14,832	107%		14,680	101%	43,116
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7505	ADMINSTR	2119	FLEET MANAGEMENT	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7510	PUBLIC INF	2120	PUBLIC INFORMATION	010	PERS	41,292	43,452	105%		42,371	103%	125,624	130,357	104%		128,906	101%	383,215
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7510	PUBLIC INF	2120	PUBLIC INFORMATION	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7510	PUBLIC INF	2121	HUNTER EDUCATION	010	PERS	22,316	23,276	104%		22,995	101%	66,593	69,500	104%		68,619	101%	204,070
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7510	PUBLIC INF	2121	HUNTER EDUCATION	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7510	PUBLIC INF	2122	AQUATIC RESOURCES	010	PERS	14,443	15,285	106%		15,828	97%	35,936	45,746	127%		39,384	116%	132,033
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7510	PUBLIC INF	2122	AQUATIC RESOURCES	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	010	PERS	6,365	11,961	188%		8,798	136%	19,001	35,883	189%		26,265	137%	106,557
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7515	WILDLIFE P	2125	NON-GAME SPECIES	010	PERS	45,322	104,828	231%		66,400	158%	132,154	199,577	151%		193,616	103%	583,475
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7515	WILDLIFE P	2125	NON-GAME SPECIES	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7515	WILDLIFE P	2139	CONSERVATION LICE	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7515	WILDLIFE P	2139	CONSERVATION LICE	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7515	WILDLIFE P	2150	WILDLIFE PROGRAM	010	PERS	97,148	120,551	124%		105,538	114%	291,551	323,484	111%		316,730	102%	947,945
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7515	WILDLIFE P	2150	WILDLIFE PROGRAM	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7515	WILDLIFE P	2155	WILDLIFE HABITAT CO	010	PERS	10,150	-8,021	-79%		4,607	-174%	30,973	14,097	46%		14,060	100%	41,808
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7515	WILDLIFE P	2155	WILDLIFE HABITAT CO	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7515	WILDLIFE P	2200	WILDLIFE DAMAGE AB	010	PERS	6,647	6,797	102%		6,742	101%	19,842	20,392	103%		20,127	101%	60,110
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7515	WILDLIFE P	2200	WILDLIFE DAMAGE AB	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7520	INLAND FIS	2127	FISHERIES HABITAT M	010	PERS	12,206	-24,962	-204%		0	0%	36,439	0	0%		0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7520	INLAND FIS	2127	FISHERIES HABITAT M	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7520	INLAND FIS	2130	INLAND FISHERIES MA	010	PERS	70,431	47,367	67%		58,745	81%	211,964	202,926	96%		176,795	115%	528,840
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7520	INLAND FIS	2130	INLAND FISHERIES MA	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7520	INLAND FIS	2132	HATCHERIES	010	PERS	113,405	112,927	100%		119,577	94%	353,348	336,987	95%		372,578	90%	1,105,669
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7520	INLAND FIS	2132	HATCHERIES	011	PERS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7520	INLAND FIS	2132	HATCHERIES	012	PERS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	7520	INLAND FIS	2132	HATCHERIES	013	PERS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND FULL TIME PERSC	752																		

2016		020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7505	ADMINSTR	2119	FLEET MANAGEMENT	050	PERS	0	2,374	0%		0	0%	1,869	7,926	424%	1,977	401%	15,000
2016		020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7510	PUBLIC INF	2121	HUNTER EDUCATION	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7510	PUBLIC INF	2122	AQUATIC RESOURCES	050	PERS	1,485	1,456	98%		1,890	77%	4,433	4,369	99%	5,642	77%	15,000
2016		020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7510	PUBLIC INF	2126	RECRUITMENT AND R	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7515	WILDLIFE P	2125	NON-GAME SPECIES	050	PERS	0	2,221	0%		0	0%	4,004	17,242	431%	6,961	248%	20,000
2016		020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7515	WILDLIFE P	2139	CONSERVATION LICE	050	PERS	7,531	7,467	99%		7,300	102%	32,072	28,028	87%	31,086	90%	70,000
2016		020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7515	WILDLIFE P	2150	WILDLIFE PROGRAM	050	PERS	0	0	0%		8	0%	0	0	0%	33	0%	100
2016		020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7515	WILDLIFE P	2155	WILDLIFE HABITAT	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7515	WILDLIFE P	2158	GAME MANAGEMENT	050	PERS	0	0	0%		42	0%	0	0	0%	167	0%	500
2016		020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7515	WILDLIFE P	5068	NON GAME SUPPORT	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7515	WILDLIFE P	5318	CO-OP COTTONTAIL	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7515	WILDLIFE P	5319	CO-OP CONNECTIVITY	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7520	INLAND FIS	2127	FISHERIES HABITAT	050	PERS	0	0	0%		833	0%	0	0	0%	3,333	0%	10,000
2016		020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7520	INLAND FIS	2130	INLAND FISHERIES	050	PERS	831	1,699	205%		1,226	139%	2,565	1,699	66%	3,786	45%	10,000
2016		020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7520	INLAND FIS	2132	HATCHERIES	050	PERS	0	0	0%		0	0%	2,981	6,232	209%	1,741	358%	10,000
2016		020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7520	INLAND FIS	2166	BROOD ATLANTIC SAL	050	PERS	3,402	935	27%		3,200	29%	9,451	13,426	142%	8,890	151%	17,300
2016		020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7525	LAW ENFOR	1183	OHRV EDUCATION- TR	050	PERS	2,914	3,447	118%		4,489	77%	10,357	8,597	83%	15,955	54%	55,000
2016		020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7525	LAW ENFOR	1185	DEPUTY CO PROGRAM	050	PERS	2,393	379	16%		4,679	8%	4,044	3,163	78%	7,907	40%	18,772
2016		020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7525	LAW ENFOR	2112	SEARCH - RESCUE	050	PERS	421	451	107%		494	91%	975	1,143	117%	1,144	100%	5,500
2016		020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7525	LAW ENFOR	7887	CONSERVATION LAW	050	PERS	5,753	4,423	77%		6,305	70%	8,382	8,469	101%	9,185	92%	20,000
2016		020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7530	MARINE RE	2288	MARINE FISHERIES	050	PERS	15,248	13,692	90%		13,231	103%	43,218	46,578	108%	37,501	124%	100,000
2016		020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7530	MARINE RE	2289	ESTUARINE RESERVE	050	PERS	7,537	8,060	107%		6,128	132%	22,806	25,164	110%	18,544	136%	51,000
2016		020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7535	FACILITIES	2116	FACILITY CONSTRUCT	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7535	FACILITIES	2117	STATEWIDE PUBLIC B	050	PERS	12,754	11,091	87%		9,882	112%	36,315	35,116	97%	28,138	125%	42,000
2016		020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7535	FACILITIES	2163	REAL PROPERTY - CO	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016			75	FISH AND GAME C	075	FISH AND PART TIME TEMP		PERSONNEL TOTALS		CATEGORY TOTALS			63,251	57,695	91%		61,790	93%	191,421	207,152	108%	190,324	109%	485,172
2016		020	75	FISH AND GAME C	075	FISH AND OVERTIME TOTAL	7505	ADMINSTR	2110	BUSINESS MANAGEM	018	OVER	0	0	0%		83	0%	0	0	0%	333	0%	1,000
2016		020	75	FISH AND GAME C	075	FISH AND OVERTIME TOTAL	7505	ADMINSTR	2111	OHRV REGISTRATION	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		020	75	FISH AND GAME C	075	FISH AND OVERTIME TOTAL	7505	ADMINSTR	2118	LICENSING	018	OVER	0	28	0%		0	0%	0	72	0%	0	0%	0
2016		020	75	FISH AND GAME C	075	FISH AND OVERTIME TOTAL	7515	WILDLIFE P	2125	NON-GAME SPECIES	018	OVER	0	0	0%		0	0%	0	26	0%	0	0%	0
2016		020	75	FISH AND GAME C	075	FISH AND OVERTIME TOTAL	7515	WILDLIFE P	2139	CONSERVATION LICE	018	OVER	0	0	0%		0	0%	0	112	0%	0	0%	0
2016		020	75	FISH AND GAME C	075	FISH AND OVERTIME TOTAL	7515	WILDLIFE P	2158	GAME MANAGEMENT	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	35,000
2016		020	75	FISH AND GAME C	075	FISH AND OVERTIME TOTAL	7520	INLAND FIS	2132	HATCHERIES	018	OVER	18,216	20,408	112%		19,355	105%	55,652	61,507	111%	59,130	104%	170,000
2016		020	75	FISH AND GAME C	075	FISH AND OVERTIME TOTAL	7525	LAW ENFOR	1183	OHRV EDUCATION- TR	018	OVER	8,542	5,704	67%		6,196	92%	28,815	21,560	75%	20,900	103%	67,000
2016		020	75	FISH AND GAME C	075	FISH AND OVERTIME TOTAL	7525	LAW ENFOR	1185	DEPUTY CO PROGRAM	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		020	75	FISH AND GAME C	075	FISH AND OVERTIME TOTAL	7525	LAW ENFOR	2112	SEARCH - RESCUE	018	OVER	26,995	24,938	92%		20,471	122%	57,417	89,808	156%	43,541	206%	80,000
2016		020	75	FISH AND GAME C	075	FISH AND OVERTIME TOTAL	7525	LAW ENFOR	7887	CONSERVATION LAW	018	OVER	23,156	18,478	80%		20,992	88%	56,695	38,050	67%	51,397	74%	106,047
2016		020	75	FISH AND GAME C	075	FISH AND OVERTIME TOTAL	7535	FACILITIES	2117	STATEWIDE PUBLIC B	018	OVER	3,677	5,218	142%		1,374	380%	21,736	22,036	101%	8,120	271%	10,000
2016		020	75	FISH AND GAME C	075	FISH AND OVERTIME TOTAL	7535	FACILITIES	2160	FACILITY MAINTENAN	018	OVER	71	177	248%		71	248%	71	252	354%	71	355%	2,999
2016			75	FISH AND GAME C	075	FISH AND OVERTIME TOTALS				CATEGORY TOTALS			80,656	74,951	93%		68,541	109%	220,385	233,425	106%	183,492	127%	472,046
2016		010	75	FISH AND GAME C	075	FISH AND BENEFITS TOTALS	7500	FISH AND G	1220	BEAR DAMAGE	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	75	FISH AND GAME C	075	FISH AND BENEFITS TOTALS	7500	FISH AND G	5447	SALARY ADJUSTMENT	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	75	FISH AND GAME C	075	FISH AND BENEFITS TOTALS	7500	FISH AND G	5448	BENEFIT ADJUSTMEN	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	75	FISH AND GAME C	075	FISH AND BENEFITS TOTALS	7500	FISH AND G	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	75	FISH AND GAME C	075	FISH AND BENEFITS TOTALS	9998	ERP GRANT	9794	ACTIVITY ACCT AGY	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTALS	7500	FISH AND G	1171	OFFICE OF DIRECTOR	060	BENE	28,193	42,099	149%		32,414	130%	84,459	102,107	121%	97,106	105%	286,436
2016		020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTALS	7500	FISH AND G	2113	GIFTS - DONATIONS	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTALS	7500	FISH AND G	2114	WILDLIFE LEGACY INI	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTALS	7500	FISH AND G	2128	LANDOWNER RELATIC	060	BENE	250	251	100%		2,308	11%	702	788	112%	6,478	12%	19,911
2016		020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTALS	7500	FISH AND G	2142	WILD TURKEY MANAG	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTALS	7500	FISH AND G	2151	WATERFOWL CONSERV	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTALS	7500	FISH AND G	2159	MOOSE MANAGEMEN	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTALS	7500	FISH AND G	2162	RESOURCE DATA - GH	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTALS	7500	FISH AND G	2170	ILLEGAL TAKE/POSS	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTALS	7500	FISH AND G	2179	BLACK BEAR MANAGE	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTALS	7500	FISH AND G	5415	CONSERVATION LAW	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTALS	7500	FISH AND G	5417	WILDLIFE DAMAGE A	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTALS	7500	FISH AND G	5448	BENEFIT ADJUSTMEN	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTALS	7500	FISH AND G	7888	FISH & GAME COMMIS	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTALS	7500	FISH AND G	7998	DEFAULT ACCOUNTIN	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTALS	7500	FISH AND G	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTALS	7500	FISH AND G	8049	WILDLIFE HERITAGE	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTALS	7505	ADMINSTR	2108	PUBLICATION/SPECIA	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0

2016		020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTALS	7525	LAW ENFOR	1186	OPERATION GAME TH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTALS	7525	LAW ENFOR	2112	SEARCH - RESCUE	060	BENE	7,274	13,758	189%	3,215	428%	15,457	48,647	315%	6,831	712%	16,541						
2016		020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTALS	7525	LAW ENFOR	7887	CONSERVATION LAW	060	BENE	184,124	177,842	97%	198,147	90%	547,729	518,063	95%	589,443	88%	1,762,873						
2016		020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTALS	7530	MARINE RE	2288	MARINE FISHERIES M	060	BENE	28,399	34,373	121%	30,499	113%	85,304	102,634	120%	91,611	112%	285,907						
2016		020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTALS	7530	MARINE RE	2289	ESTUARINE RESERVE	060	BENE	19,551	21,120	108%	20,397	104%	57,836	62,789	109%	60,338	104%	178,983						
2016		020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTALS	7530	MARINE RE	2352	WHIP FISH MIGRATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTALS	7535	FACILITIES	2116	FACILITY CONSTRUCT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTALS	7535	FACILITIES	2117	STATEWIDE PUBLIC B	060	BENE	22,298	-3,422	-15%	10,119	-34%	69,416	42,296	61%	31,501	134%	86,279						
2016		020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTALS	7535	FACILITIES	2160	FACILITY MAINTENAN	060	BENE	8,851	37,975	429%	14,919	255%	30,755	64,521	210%	51,844	124%	175,454						
2016		020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTALS	7535	FACILITIES	2163	REAL PROPERTY - CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTALS	7540	WORKERS	6169	UNEMPLOYMENT CON	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTALS	7540	WORKERS	8594	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016			75	FISH AND GAME C	075	FISH AND BENEFITS TOTALS				CATEGORY TOTALS			597,113	638,024	107%	631,001	101%	1,795,868	1,904,248	106%	1,899,617	100%	5,689,123						
2016		020	75	FISH AND GAME C	075	FISH AND CONSULTANTS T	7500	FISH AND G	8049	WILDLIFE HERITAGE F	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		020	75	FISH AND GAME C	075	FISH AND CONSULTANTS T	7505	ADMINSTR	2111	OHRV REGISTRATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		020	75	FISH AND GAME C	075	FISH AND CONSULTANTS T	7510	PUBLIC INF	2120	PUBLIC INFORMATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		020	75	FISH AND GAME C	075	FISH AND CONSULTANTS T	7510	PUBLIC INF	2121	HUNTER EDUCATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		020	75	FISH AND GAME C	075	FISH AND CONSULTANTS T	7510	PUBLIC INF	2122	AQUATIC RESOURCES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		020	75	FISH AND GAME C	075	FISH AND CONSULTANTS T	7515	WILDLIFE P	2125	NON-GAME SPECIES M	046	CONS	0	2,500	0%	0	0%	1,500	7,500	500%	2,770	271%	26,273						
2016		020	75	FISH AND GAME C	075	FISH AND CONSULTANTS T	7515	WILDLIFE P	2150	WILDLIFE PROGRAM N	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		020	75	FISH AND GAME C	075	FISH AND CONSULTANTS T	7515	WILDLIFE P	2155	WILDLIFE HABITAT C	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		020	75	FISH AND GAME C	075	FISH AND CONSULTANTS T	7515	WILDLIFE P	2156	COOPERATIVE HABIT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		020	75	FISH AND GAME C	075	FISH AND CONSULTANTS T	7515	WILDLIFE P	5068	NON GAME SUPPORT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		020	75	FISH AND GAME C	075	FISH AND CONSULTANTS T	7515	WILDLIFE P	5318	CO-OP COTTONTAIL M	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		020	75	FISH AND GAME C	075	FISH AND CONSULTANTS T	7515	WILDLIFE P	5319	CO-OP CONNECTIVITY	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		020	75	FISH AND GAME C	075	FISH AND CONSULTANTS T	7520	INLAND FIS	2132	HATCHERIES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		020	75	FISH AND GAME C	075	FISH AND CONSULTANTS T	7530	MARINE RE	2288	MARINE FISHERIES M	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		020	75	FISH AND GAME C	075	FISH AND CONSULTANTS T	7535	FACILITIES	2117	STATEWIDE PUBLIC B	046	CONS	9,365	917	10%	4,434	21%	34,646	2,543	7%	16,404	16%	26,741						
2016			75	FISH AND GAME C	075	FISH AND CONSULTANTS T				CATEGORY TOTALS			9,365	3,417	36%	4,434	36%	36,146	10,043	28%	19,175	52%	53,014						
2016		010	75	FISH AND GAME C	075	FISH AND CURRENT EXPEN	7500	FISH AND G	1220	BEAR DAMAGE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		010	75	FISH AND GAME C	075	FISH AND CURRENT EXPEN	7500	FISH AND G	5447	SALARY ADJUSTMENT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		010	75	FISH AND GAME C	075	FISH AND CURRENT EXPEN	7500	FISH AND G	5448	BENEFIT ADJUSTMEN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		010	75	FISH AND GAME C	075	FISH AND CURRENT EXPEN	9998	ERP GRANT	9794	ACTIVITY ACCT AGY-0	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		020	75	FISH AND GAME C	075	FISH AND CURRENT EXPEN	7500	FISH AND G	0007	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		020	75	FISH AND GAME C	075	FISH AND CURRENT EXPEN	7500	FISH AND G	1171	OFFICE OF DIRECTOR	020	CURF	191	184	96%	168	109%	968	664	69%	851	78%	3,500						
2016		020	75	FISH AND GAME C	075	FISH AND CURRENT EXPEN	7500	FISH AND G	2113	GIFTS - DONATIONS A	020	CURF	1,000	0	0%	6,754	0%	1,000	0	0%	6,754	0%	15,000						
2016		020	75	FISH AND GAME C	075	FISH AND CURRENT EXPEN	7500	FISH AND G	2114	WILDLIFE LEGACY INI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		020	75	FISH AND GAME C	075	FISH AND CURRENT EXPEN	7500	FISH AND G	2128	LANDOWNER RELATIC	020	CURF	681	63	9%	709	9%	838	186	22%	873	21%	2,000						
2016		020	75	FISH AND GAME C	075	FISH AND CURRENT EXPEN	7500	FISH AND G	2142	WILD TURKEY MANAG	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		020	75	FISH AND GAME C	075	FISH AND CURRENT EXPEN	7500	FISH AND G	2151	WATERFOWL CONSER	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		020	75	FISH AND GAME C	075	FISH AND CURRENT EXPEN	7500	FISH AND G	2159	MOOSE MANAGEMENT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		020	75	FISH AND GAME C	075	FISH AND CURRENT EXPEN	7500	FISH AND G	2162	RESOURCE DATA - GH	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		020	75	FISH AND GAME C	075	FISH AND CURRENT EXPEN	7500	FISH AND G	2170	ILLEGAL TAKE/POSS E	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		020	75	FISH AND GAME C	075	FISH AND CURRENT EXPEN	7500	FISH AND G	2179	BLACK BEAR MANAGE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		020	75	FISH AND GAME C	075	FISH AND CURRENT EXPEN	7500	FISH AND G	5415	CONSERVATION LAW	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		020	75	FISH AND GAME C	075	FISH AND CURRENT EXPEN	7500	FISH AND G	5417	WILDLIFE DAMAGE AE	020	CURF	0	0	0%	340	0%	0	0	0%	1,361	0%	4,084						
2016		020	75	FISH AND GAME C	075	FISH AND CURRENT EXPEN	7500	FISH AND G	7888	FISH & GAME COMMI	020	CURF	192	122	64%	249	49%	567	683	120%	734	93%	2,000						
2016		020	75	FISH AND GAME C	075	FISH AND CURRENT EXPEN	7500	FISH AND G	7998	DEFAULT ACCOUNTIN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		020	75	FISH AND GAME C	075	FISH AND CURRENT EXPEN	7500	FISH AND G	7999	DEFAULT ACCOUNTIN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		020	75	FISH AND GAME C	075	FISH AND CURRENT EXPEN	7500	FISH AND G	8049	WILDLIFE HERITAGE F	020	CURF	6,777	-332	-5%	6,647	-5%	36,876	5,571	15%	36,172	15%	65,000						
2016		020	75	FISH AND GAME C	075	FISH AND CURRENT EXPEN	7500	FISH AND G	8707	BLANDINGS TURTLE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016		020	75	FISH AND GAME C	075	FISH AND CURRENT EXPEN	7505	ADMINSTR	2108	PUBLICATION/SPECIA	020	CURF	51	1,539	3,039%	86	1,781%	137	2,735	2,003%	233	1,174%	10,000						
2016		020	75	FISH AND GAME C	075	FISH AND CURRENT EXPEN	7505	ADMINSTR	2110	BUSINESS MANAGEM	020	CURF	1,485	1,427	96%	1,174	122%	6,524	7,541	116%	5,157	146%	28,500						
2016		020	75	FISH AND GAME C	075	FISH AND CURRENT EXPEN	7505	ADMINSTR	2111	OHRV REGISTRATION	020	CURF	493	1,377	279%	461	299%	3,836	3,103	81%	3,582	87%	75,000						
2016		020	75	FISH AND GAME C	075	FISH AND CURRENT EXPEN	7505	ADMINSTR	2118	LICENSING	020	CURF	1,493	2,001	134%	1,272	157%	7,352	5,775	79%	6,263	92%	20,000						
2016		020	75	FISH AND GAME C	075	FISH AND CURRENT EXPEN	7505	ADMINSTR	2119	FLEET MANAGEMENT	020	CURF	87,047	107,250	123%	91,570	117%	125,516	138,002	110%	132,038	105%	287,343						
2016		020	75	FISH AND GAME C	075	FISH AND CURRENT EXPEN	7510	PUBLIC INF	2120	PUBLIC INFORMATION	020	CURF	716	440	61%	583	76%	5,883	5,613	95%	4,789	117%	12,500						
2016		020	75	FISH AND GAME C	075	FISH AND CURRENT EXPEN	7510	PUBLIC INF	2121	HUNTER EDUCATION	020	CURF	17,946	3,936	22%	22,325	18%	28,587	22,688	79%	35,563	64%	115,170						
2016		020																											

2016		020	75	FISH AND GAME C	075	FISH AND C	CURRENT EXPEN	7540	WORKERS	8594	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			75	FISH AND GAME C	075	FISH AND C	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			315,095	325,679	103%			400,519	81%	637,932	624,885	98%		736,355	85%		1,953,211		
2016		010	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	1220	BEAR DAMAGE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	1220	BEAR DAMAGE	075	GRAN	863	100	12%	0	0%	0	0	0%	2,843	1,733	61%	0	17,329,700%		0	0	0%
2016		010	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	1220	BEAR DAMAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	7999	DEFAULT ACCOUNTING	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	7999	DEFAULT ACCOUNTING	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7515	WILDLIFE P	5068	NON GAME SUPPORT	217	INTER	0	50,000	0%	0	0%	0	0	0%	50,000	50,000	100%	0	52,523	95%		50,000	0
2016		010	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7515	WILDLIFE P	5068	NON GAME SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		015	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	7999	DEFAULT ACCOUNTING	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		015	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	7999	DEFAULT ACCOUNTING	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	1171	OFFICE OF DIRECTOR	025	STAT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	1171	OFFICE OF DIRECTOR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	71	0%
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	1171	OFFICE OF DIRECTOR	064	RET F	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	1171	OFFICE OF DIRECTOR	070	IN ST	0	0	0%	0	0%	42	0%	0	0	0%	0	167	0%		500	0%	
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	1171	OFFICE OF DIRECTOR	080	OUT F	381	0	0%	0	0%	157	0%	381	0	0%	0	157	0%		1,000	0%	
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	1171	OFFICE OF DIRECTOR	220	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	1171	OFFICE OF DIRECTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	2113	GIFTS - DONATIONS A	030	EQUI	0	0	0%	0	0%	1,292	0%	0	0	0%	0	5,167	0%		15,500	0%	
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	2113	GIFTS - DONATIONS A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	2114	WILDLIFE LEGACY INI	217	INTER	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	10,000	0%
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	2114	WILDLIFE LEGACY INI	308	LAND	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	2114	WILDLIFE LEGACY INI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	2128	LANDOWNER RELATIC	025	STAT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	2128	LANDOWNER RELATIC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	2128	LANDOWNER RELATIC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	28	0%
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	2128	LANDOWNER RELATIC	064	RET F	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	2128	LANDOWNER RELATIC	070	IN ST	35	0	0%	0	0%	200	0%	35	0	0%	0	200	0%		200	0%	
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	2128	LANDOWNER RELATIC	080	OUT F	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	2128	LANDOWNER RELATIC	219	SALA	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	2128	LANDOWNER RELATIC	220	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	2128	LANDOWNER RELATIC	308	LAND	1,880	1,755	93%	0	0%	2,068	85%	2,054	1,870	91%	0	2,259	83%		8,000	0%	
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	2128	LANDOWNER RELATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	2151	WATERFOWL CONSER	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	2162	RESOURCE DATA - GI	027	TRAN	36,034	89,359	248%	0	0%	44,582	200%	131,802	136,287	103%	0	163,070	84%		804,557	0%	
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	2162	RESOURCE DATA - GI	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	2162	RESOURCE DATA - GI	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	2162	RESOURCE DATA - GI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	5417	WILDLIFE DAMAGE AE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	5447	SALARY ADJUSTMENT	219	SALA	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	5447	SALARY ADJUSTMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	5448	BENEFIT ADJUSTMEN	220	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	5448	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	7888	FISH & GAME COMMIS	070	IN ST	776	0	0%	0	0%	776	0%	776	1,455	188%	0	776	188%		7,500	0%	
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	7888	FISH & GAME COMMIS	080	OUT F	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	7888	FISH & GAME COMMIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	7999	DEFAULT ACCOUNTIN	701	OPEF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	7999	DEFAULT ACCOUNTIN	702	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	7999	DEFAULT ACCOUNTIN	703	OPEF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	7999	DEFAULT ACCOUNTIN	704	INCR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	7999	DEFAULT ACCOUNTIN	705	DECF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	7999	DEFAULT ACCOUNTIN	706	INVE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	7999	DEFAULT ACCOUNTIN	707	CAP	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	7999	DEFAULT ACCOUNTIN	708	PROC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	7999	DEFAULT ACCOUNTIN	709	PROC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	7999	DEFAULT ACCOUNTIN	710	PMTS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		020	75	FISH AND GAME C	075	FISH AND C	ALL OTHER	7500	FISH AND G	7999	DEFAULT ACCOUNTIN	711	ISSU	0																

2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR#2110	BUSINESS MANAGEM	043	DEBT	0	0	0%		0	0%	119,018	75,241	63%		124,571	60%		425,000	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR#2110	BUSINESS MANAGEM	049	TRAN	0	4,000	0%		0	0%	4,000	4,000	100%		4,000	100%		4,000	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR#2110	BUSINESS MANAGEM	064	RET #	69,946	68,839	98%		77,526	89%	272,853	274,248	101%		302,420	91%		908,655	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR#2110	BUSINESS MANAGEM	070	IN ST	0	8	0%		0	0%	0	0	0%		33	0%		100	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR#2110	BUSINESS MANAGEM	080	OUT (	953	481	50%		1,000	48%	953	838	88%		1,000	84%		1,000	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR#2110	BUSINESS MANAGEM	220	BENE	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR#2110	BUSINESS MANAGEM	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR#2111	OHRV REGISTRATION	025	STAT	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR#2111	OHRV REGISTRATION	026	ORGA	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR#2111	OHRV REGISTRATION	030	EQUI	0	0	0%		0	0%	0	0	0%		0	0%		500	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR#2111	OHRV REGISTRATION	039	TELE	0	330	0%		100	330%	0	330	0%		400	82%		1,200	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR#2111	OHRV REGISTRATION	064	RET #	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR#2111	OHRV REGISTRATION	102	CONT	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR#2111	OHRV REGISTRATION	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR#2118	LICENSING	022	RENT	35	35	100%		46	76%	164	140	85%		216	65%		585	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR#2118	LICENSING	025	STAT	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR#2118	LICENSING	030	EQUI	0	0	0%		0	0%	0	0	0%		0	0%		500	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR#2118	LICENSING	039	TELE	0	809	0%		250	324%	0	809	0%		1,000	81%		3,000	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR#2118	LICENSING	064	RET #	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR#2118	LICENSING	068	REMU	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR#2118	LICENSING	102	CONT	0	335	0%		0	0%	1,000	1,022	102%		3,254	31%		17,976	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR#2118	LICENSING	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR#2119	FLEET MANAGEMENT	023	HEAT	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR#2119	FLEET MANAGEMENT	025	STAT	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR#2119	FLEET MANAGEMENT	026	ORGA	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR#2119	FLEET MANAGEMENT	030	EQUI	0	0	0%		45,574	36,910	81%		99,495	37%		154,034			
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR#2119	FLEET MANAGEMENT	039	TELE	0	70	0%		21	335%	0	70	0%		83	84%		250	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR#2119	FLEET MANAGEMENT	041	AUDI	0	0	0%		0	0%	0	0	0%		0	0%		86	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR#2119	FLEET MANAGEMENT	064	RET #	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR#2119	FLEET MANAGEMENT	070	IN ST	32,244	27,500	85%		32,740	84%	106,665	86,316	81%		108,306	80%		330,000	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR#2119	FLEET MANAGEMENT	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	022	RENT	118	118	100%		147	80%	354	473	133%		441	107%		1,618
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	025	STAT	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	030	EQUI	0	0	0%		450	0	0	0%		479	0%		4,000	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	038	TECH	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	039	TELE	0	992	0%		267	372%	0	992	0%		1,067	93%		3,200
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	041	AUDI	0	0	0%		0	0%	0	0	0%		0	0%		71
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	064	RET #	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	069	PROM	3,081	5,549	180%		3,226	172%	25,589	19,893	78%		26,795	74%		142,394
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	070	IN ST	0	0	0%		8	0%	0	0	0%		33	0%		100
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	080	OUT (	0	0	0%		0	0%	0	0	0%		0	0%		1,500
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	102	CONT	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	219	SALA	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	220	BENE	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	021	FOOD	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	022	RENT	139	159	114%		102	155%	743	398	54%		547	73%		1,134
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	023	HEAT	162	731	451%		238	307%	587	2,351	401%		863	272%		8,000
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	025	STAT	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	026	ORGA	0	0	0%		0	0%	0	0	0%		0	0%		2,000
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	030	EQUI	0	3,934	0%		0	0%	11,526	9,434	82%		29,287	32%		84,500
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	039	TELE	0	156	0%		100	156%	0	156	0%		400	39%		1,200
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	041	AUDI	0	0	0%		0	0%	0	0	0%		0	0%		579
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	047	OWN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	048	CONT	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	064	RET #	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	068	REMU	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	070	IN ST	265	276	104%		404	68%	848	614	72%		1,292	47%		4,500
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	080	OUT (	40	372	929%		99	374%	40	372	929%		99	374%		7,000
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	102	CONT	0	1,030	0%		0	0%	0	113,632	0%		0	0%		144,422
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	103	CONT	244	0	0%		382	0%	975	1,525	0%		1,525	0%		5,000
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	220	BENE	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	GAP	GAAP	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCES	022	RENT	56	119	213%		62	192%	224	238	106%		248	96%		77

2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2125	NON-GAME SPECIES N030	EQUI	0	0	0%		0	0%	320	0	0%	379	0%	5,000
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2125	NON-GAME SPECIES N039	TELE	0	629	0%		167	377%	0	629	0%	667	94%	2,000
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2125	NON-GAME SPECIES N041	AUDI	0	0	0%		0	0%	0	0	0%	0	0%	383
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2125	NON-GAME SPECIES N049	TRAN	18,000	0	0%	27,465	0%	18,000	16,896	94%	27,465	62%	82,157	
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2125	NON-GAME SPECIES N064	RET F	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2125	NON-GAME SPECIES N070	IN ST	0	45	0%	208	22%	0	45	0%	833	5%	2,500	
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2125	NON-GAME SPECIES N075	GRAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2125	NON-GAME SPECIES N080	OUT F	306	393	128%	299	131%	3,862	2,110	55%	3,774	56%	9,000	
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2125	NON-GAME SPECIES N217	INTER	0	0	0%		0	0%	0	0	0%	0	0%	30,000
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2125	NON-GAME SPECIES N304	RESE	1,390	5,206	374%	2,395	217%	37,921	77,419	204%	65,319	119%	281,705	
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2125	NON-GAME SPECIES N999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2139	CONSERVATION LICEI030	EQUI	0	0	0%		0	0%	25,021	0	0%	27,575	0%	30,000
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2139	CONSERVATION LICEI041	AUDI	0	0	0%		0	0%	0	0	0%	0	0%	103
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2139	CONSERVATION LICEI049	TRAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2139	CONSERVATION LICEI068	REMU	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2139	CONSERVATION LICEI217	INTER	0	0	0%		0	0%	0	0	0%	0	0%	306,230
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2139	CONSERVATION LICEI304	RESE	7,663	11,703	153%	7,447	157%	19,165	41,192	215%	18,626	221%	153,035	
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2139	CONSERVATION LICEI305	HABI	7,279	0	0%	62,721	0%	7,279	0	0%	62,721	0%	62,721	
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2139	CONSERVATION LICEI999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2150	WILDLIFE PROGRAM N022	RENT	156	156	100%	260	60%	624	624	100%	1,039	60%	2,856	
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2150	WILDLIFE PROGRAM N025	STAT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2150	WILDLIFE PROGRAM N030	EQUI	0	0	0%		0	0%	0	0	0%	0	0%	1,000
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2150	WILDLIFE PROGRAM N039	TELE	0	968	0%	250	387%	0	968	0%	1,000	97%	3,000	
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2150	WILDLIFE PROGRAM N041	AUDI	0	0	0%		0	0%	0	0	0%	0	0%	1,008
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2150	WILDLIFE PROGRAM N049	TRAN	0	28,354	0%	0	0%	29,770	48,908	164%	40,919	120%	155,579	
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2150	WILDLIFE PROGRAM N064	RET F	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2150	WILDLIFE PROGRAM N070	IN ST	0	0	0%		0	0%	90	0%	0	0%	1,000	
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2150	WILDLIFE PROGRAM N072	GRAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2150	WILDLIFE PROGRAM N080	OUT F	1,036	10	1%	1,697	1%	1,186	10	1%	1,943	1%	3,000	
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2150	WILDLIFE PROGRAM N220	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2150	WILDLIFE PROGRAM N304	RESE	0	0	0%		0	0%	40,296	20,608	51%	54,934	38%	137,106
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2150	WILDLIFE PROGRAM N999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2153	PHEASANT MANAGEM304	RESE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2153	PHEASANT MANAGEM999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2155	WILDLIFE HABITAT CQ030	EQUI	0	0	0%	83	0%	0	0	0%	333	0%	1,000	
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2155	WILDLIFE HABITAT CQ033	LAND	0	0	0%	8,333	0%	0	0	0%	33,333	0%	100,000	
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2155	WILDLIFE HABITAT CQ039	TELE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2155	WILDLIFE HABITAT CQ041	AUDI	0	0	0%		0	0%	0	0	0%	0	0%	589
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2155	WILDLIFE HABITAT CQ049	TRAN	0	5,918	0%	0	0%	7,168	5,918	83%	5,949	99%	35,000	
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2155	WILDLIFE HABITAT CQ070	IN ST	0	0	0%	21	0%	0	0	0%	83	0%	250	
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2155	WILDLIFE HABITAT CQ072	GRAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2155	WILDLIFE HABITAT CQ073	GRAN	0	3,192	0%	0	0%	0	3,192	0%	0	0%	20,000	
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2155	WILDLIFE HABITAT CQ075	GRAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2155	WILDLIFE HABITAT CQ080	OUT F	0	0	0%		0	1,217	0	0%	1,659	0%	2,000	
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2155	WILDLIFE HABITAT CQ217	INTER	0	0	0%		0	0	0%	0	0%	0	0%	15,000
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2155	WILDLIFE HABITAT CQ304	RESE	98,375	32,637	33%	115,234	28%	128,913	43,194	34%	151,005	29%	182,000	
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2155	WILDLIFE HABITAT CQ305	HABI	155	9,500	6,149%	23	40,790%	100,456	17,935	18%	15,143	118%	110,735	
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2155	WILDLIFE HABITAT CQ999	FCLG	0	0	0%		0	0	0%	0	0%	0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2156	COOPERATIVE HABIT041	AUDI	0	0	0%		0	0	0%	0	0%	0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2156	COOPERATIVE HABIT072	GRAN	0	0	0%		0	0	0%	0	0%	0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2156	COOPERATIVE HABIT304	RESE	0	0	0%		0	0	0%	0	0%	0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2156	COOPERATIVE HABIT999	FCLG	0	0	0%		0	0	0%	0	0%	0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2158	GAME MANAGEMENT022	RENT	0	0	0%		0	0	0%	0	0%	0	0%	0
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2158	GAME MANAGEMENT023	HEAT	0	0	0%	8	0%	0	0	0%	33	0%	100	
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2158	GAME MANAGEMENT026	ORGA	0	0	0%	0	0%	500	750	150%	5,000	15%	5,000	
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2158	GAME MANAGEMENT030	EQUI	0	0	0%		0	0	228	0%	0	0%	20,000	
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2158	GAME MANAGEMENT041	AUDI	0	0	0%		0	0	0	0%	0	0%	285	
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2158	GAME MANAGEMENT048	CONT	0	0	0%		0	0	0	0%	0	0%	0	
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2158	GAME MANAGEMENT049	TRAN	0	0	0%		0	0	0	0%	0	0%	0	
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2158	GAME MANAGEMENT070	IN ST	0	0	0%	167	0%	0	0	0%	667	0%	2,000	
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2158	GAME MANAGEMENT072	GRAN	0	0	0%		0	0	0	0%	0	0%	0	
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2158	GAME MANAGEMENT080	OUT F	682	0	0%	1,062	0%	2,268	2,544	112%	3,535	72%	12,000	
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2158	GAME MANAGEMENT217	INTER	0	0	0%		0	0	0	0%	0	0%	170,000	
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2158	GAME MANAGEMENT304	RESE	100	9,549	9,549%	156	6,140%	81,128	76,702	95%	126,168	61%	562,098	
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2158	GAME MANAGEMENT305	HABI	0	0	0%		0	0	0	0%	0	0%	0	
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2158	GAME MANAGEMENT306	COOP	0	0	0%		0	0	0	0%	0	0%	0	
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2158	GAME MANAGEMENT999	FCLG	0	0	0%		0	0	0	0%	0	0%	0	
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2200	WILDLIFE DAMAGE AE025	STAT	0	0	0%		0	0	0	0%	0	0%	0	
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2200	WILDLIFE DAMAGE AE041	AUDI	0	0	0%		0	0	0	0%	0	0%	31	
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2200	WILDLIFE DAMAGE AE064	RET F	0	0	0%		0	0	0	0%	0	0%	0	
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2200	WILDLIFE DAMAGE AE070	IN ST	0	0	0%		0	0	0	0%	0	0%	0	
2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P2200	WILDLIFE DAMAGE AE999	FCLG												

2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P5318	CO-OP COTTONTAIL M072	GRAN	0	0	0%	0	0%	0	0	0%	369,153
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P5318	CO-OP COTTONTAIL M080	OUT C	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P5318	CO-OP COTTONTAIL M999	FCLG	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P5319	CO-OP CONNECTIVITY022	RENT	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P5319	CO-OP CONNECTIVITY027	TRAN	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P5319	CO-OP CONNECTIVITY030	EQUI	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P5319	CO-OP CONNECTIVITY040	INDIF	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P5319	CO-OP CONNECTIVITY041	AUDI	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P5319	CO-OP CONNECTIVITY048	CONT	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P5319	CO-OP CONNECTIVITY070	IN ST	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P5319	CO-OP CONNECTIVITY072	GRAN	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P5319	CO-OP CONNECTIVITY073	GRAN	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P5319	CO-OP CONNECTIVITY074	GRAN	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P5319	CO-OP CONNECTIVITY080	OUT C	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P5319	CO-OP CONNECTIVITY211	CATA	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P5319	CO-OP CONNECTIVITY999	FCLG	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2127	FISHERIES HABITAT M026	ORGA	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2127	FISHERIES HABITAT M030	EQUI	0	0	0%	83	0%	0	0	0%	1,000
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2127	FISHERIES HABITAT M041	AUDI	0	0	0%	0	0%	0	0	0%	7
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2127	FISHERIES HABITAT M043	DEBT	10,411	0	0%	206	0%	10,411	0	0%	1,000
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2127	FISHERIES HABITAT M049	TRAN	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2127	FISHERIES HABITAT M217	INTER	0	0	0%	0	0%	0	0	0%	12,000
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2127	FISHERIES HABITAT M999	FCLG	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2130	INLAND FISHERIES M022	RENT	51	51	100%	77	65%	152	203	133%	851
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2130	INLAND FISHERIES M025	STAT	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2130	INLAND FISHERIES M026	ORGA	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2130	INLAND FISHERIES M030	EQUI	0	0	0%	0	0%	0	0	0%	900
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2130	INLAND FISHERIES M039	TELE	0	713	0%	192	372%	0	713	0%	2,300
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2130	INLAND FISHERIES M041	AUDI	0	0	0%	0	0%	0	0	0%	433
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2130	INLAND FISHERIES M064	RET F	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2130	INLAND FISHERIES M070	IN ST	0	0	0%	39	0%	0	0	0%	465
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2130	INLAND FISHERIES M075	GRAN	0	5,000	0%	0	0%	0	5,000	0%	5,000
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2130	INLAND FISHERIES M080	OUT C	0	192	0%	0	0%	0	192	0%	3,500
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2130	INLAND FISHERIES M219	SALA	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2130	INLAND FISHERIES M220	BENE	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2130	INLAND FISHERIES M999	FCLG	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2131	SALE OF FISH FOOD 030	EQUI	0	0	0%	0	0%	864	3,957	458%	8,361
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2131	SALE OF FISH FOOD 049	TRAN	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2131	SALE OF FISH FOOD 217	INTER	0	0	0%	0	0%	0	0	0%	200
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2131	SALE OF FISH FOOD 999	FCLG	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2132	HATCHERIES 022	RENT	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2132	HATCHERIES 023	HEAT	28,263	23,851	84%	29,545	81%	77,997	64,818	83%	81,535
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2132	HATCHERIES 025	STAT	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2132	HATCHERIES 027	TRAN	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2132	HATCHERIES 030	EQUI	0	441	0%	0	0%	5,984	976	16%	5,000
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2132	HATCHERIES 039	TELE	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2132	HATCHERIES 040	INDIF	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2132	HATCHERIES 041	AUDI	0	0	0%	0	0%	0	0	0%	1,279
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2132	HATCHERIES 047	OWN	718	831	116%	834	100%	7,130	8,395	118%	8,282
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2132	HATCHERIES 048	CONT	4,590	6,771	148%	5,110	133%	12,660	14,721	116%	14,093
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2132	HATCHERIES 064	RET F	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2132	HATCHERIES 070	IN ST	0	0	0%	21	0%	0	0	0%	250
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2132	HATCHERIES 075	GRAN	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2132	HATCHERIES 080	OUT C	0	0	0%	0	0%	443	389	88%	855
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2132	HATCHERIES 103	CONT	455	729	160%	763	96%	5,462	3,213	59%	9,159
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2132	HATCHERIES 219	SALA	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2132	HATCHERIES 999	FCLG	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2166	BROOD ATLANTIC SAL030	EQUI	0	0	0%	83	0%	0	0	0%	1,000
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2166	BROOD ATLANTIC SAL049	TRAN	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2166	BROOD ATLANTIC SAL070	IN ST	434	0	0%	130	0%	668	0	0%	200
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2166	BROOD ATLANTIC SAL080	OUT C	0	0	0%	83	0%	0	0	0%	1,000
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2166	BROOD ATLANTIC SAL217	INTER	0	0	0%	0	0%	0	0	0%	1,000
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS2166	BROOD ATLANTIC SAL999	FCLG	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7525	LAW ENFOR1183	OHRV EDUCATION- TF022	RENT	51	51	100%	66	77%	152	203	133%	198
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7525	LAW ENFOR1183	OHRV EDUCATION- TF023	HEAT	0	0	0%	208	0%	0	0	0%	833
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7525	LAW ENFOR1183	OHRV EDUCATION- TF025	STAT	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7525	LAW ENFOR1183	OHRV EDUCATION- TF026	ORGA	0	0	0%	0	0%	400	0	0%	500
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7525	LAW ENFOR1183	OHRV EDUCATION- TF030	EQUI	0	0	0%	0	0%	7,236	51,358	710%	4,266
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7525	LAW ENFOR1183	OHRV EDUCATION- TF039	TELE	0	226	0%	58	387%	0	226	97%	700
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7525	LAW ENFOR1183	OHRV EDUCATION- TF049	TRAN	640,413	730,377	114%	624,032	117%	640,413	730,377	114%	624,032
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7525	LAW ENFOR1183	OHRV EDUCATION- TF064	RET F	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7525	LAW ENFOR1183	OHRV EDUCATION- TF070	IN ST	694	307	44%	1,539	20%	3,150	1,767	56%	6,988
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7525	LAW ENFOR1183	OHRV EDUCATION- TF080	OUT C	327	0	0%	599	0%	327	0	0%	599
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7525	LAW ENFOR1183	OHRV EDUCATION- TF102	CONT	0	932	0%	0	0%	6,687	9,122	136%	23,032
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7525	LAW ENFOR1183	OHRV EDUCATION- TF217	INTER	0	0	0%	0	0%	0	0	0%	700,000
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7525	LAW ENFOR1183	OHRV EDUCATION- TF999	FCLG	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7525	LAW ENFOR1185	DEPUTY CO PROGRAM999	FCLG	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7525	LAW ENFOR1186	OPERATION GAME TH026	ORGA	0	0	0%	33	0%	0	0	0%	133
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7525	LAW ENFOR1186	OPERATION GAME TH030	EQUI	0	0	0%	0	0%	0	0	0%	600
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7525	LAW ENFOR1186	OPERATION GAME TH039	TELE	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7525	LAW ENFOR1186	OPERATION GAME TH080	OUT C	0	0	0%	167	0%	0	1,739	0%	667
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7525	LAW ENFOR1186	OPERATION GAME TH999	FCLG	0	0	0%	0	0%	0	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7525	LAW ENFOR1186	OPERATION GAME THGAP	GAAF	0	0</							

2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7525	LAW ENFOR	7887	CONSERVATION LAW	025	STAT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7525	LAW ENFOR	7887	CONSERVATION LAW	026	ORGA	70	500	714%	120	417%	370	900	243%	633	142%	950	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7525	LAW ENFOR	7887	CONSERVATION LAW	030	EQUI	720	0	0%	764	0%	30,793	400	1%	32,676	1%	200,000	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7525	LAW ENFOR	7887	CONSERVATION LAW	039	TELE	0	1,030	0%	292	353%	0	1,030	0%	1,167	88%	3,500	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7525	LAW ENFOR	7887	CONSERVATION LAW	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	468	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7525	LAW ENFOR	7887	CONSERVATION LAW	049	TRAN	0	1,275	0%	0	0%	11,275	11,275	100%	16,427	69%	22,000	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7525	LAW ENFOR	7887	CONSERVATION LAW	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7525	LAW ENFOR	7887	CONSERVATION LAW	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7525	LAW ENFOR	7887	CONSERVATION LAW	070	IN ST	612	0	0%	618	0%	1,839	460	25%	1,858	25%	6,456	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7525	LAW ENFOR	7887	CONSERVATION LAW	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7525	LAW ENFOR	7887	CONSERVATION LAW	080	OUT C	1,019	0	0%	1,375	0%	2,406	456	19%	3,245	14%	4,000	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7525	LAW ENFOR	7887	CONSERVATION LAW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	022	RENT	109	218	200%	114	191%	579	436	75%	606	72%	1,500	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	026	ORGA	0	0	0%	0	0%	25,303	12,688	50%	27,000	47%	27,000	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	10,000	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	513	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	070	IN ST	54	271	504%	118	230%	301	445	148%	658	68%	1,500	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	072	GRAN	0	6,156	0%	0	0%	0	1,130,321	0%	0	0%	1,232,242	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	080	OUT C	0	0	0%	0	0%	16	7	44%	53	13%	4,000	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	102	CONT	0	0	0%	8	0%	0	33	0%	33	0%	100	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	103	CONT	1,491	696	47%	1,234	56%	7,107	3,127	44%	5,884	53%	14,000	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERVE	022	RENT	40	40	100%	83	48%	160	160	100%	333	48%	1,000	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERVE	023	HEAT	1,149	1,306	114%	1,315	99%	4,107	4,752	116%	4,701	101%	19,000	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERVE	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERVE	030	EQUI	524	0	0%	118	0%	2,907	449	15%	656	68%	2,000	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERVE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	533	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERVE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERVE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERVE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	500	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERVE	072	GRAN	0	200	0%	0	0%	843	200	24%	5,609	4%	176,342	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERVE	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERVE	080	OUT C	2,004	4,482	224%	3,452	130%	2,004	4,482	224%	3,452	130%	10,000	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERVE	102	CONT	1,999	0	0%	2,401	0%	1,999	401	20%	2,401	17%	8,000	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERVE	103	CONT	668	514	77%	243	212%	2,658	1,083	41%	966	112%	7,000	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7530	MARINE RE	2352	WHIP FISH MIGRATION	103	CONT	0	0	0%	6,107	0%	0	0	0%	24,427	0%	73,281	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7530	MARINE RE	2352	WHIP FISH MIGRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRUCT	1022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRUCT	1025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRUCT	1039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRUCT	1041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRUCT	1064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRUCT	1070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRUCT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC B	022	RENT	125	125	100%	125	100%	500	583	117%	500	117%	1,500	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC B	023	HEAT	209	267	127%	210	127%	741	902	122%	746	121%	2,200	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC B	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	750	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC B	030	EQUI	1,665	0	0%	430	0%	64,915	0	0%	16,758	0%	26,929	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC B	039	TELE	0	349	0%	58	599%	0	349	0%	233	150%	700	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC B	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	234	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC B	047	OWN	735	1,351	184%	6,137	22%	1,492	3,299	221%	12,461	26%	28,000	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC B	048	CONT	11,291	7,088	63%	10,262	69%	27,976	23,567	84%	25,426	93%	29,500	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC B	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC B	070	IN ST	5,317	4,404	83%	4,160	106%	21,681	17,054	79%	16,960	101%	28,000	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC B	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC B	080	OUT C	615	0	0%	847	0%	1,816	420	23%	2,500	17%	2,500	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC B	102	CONT	0	0	0%	0	0%	0	16,151	0%	0	0%	50,000	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC B	217	INTER	0	0	0%	0	0%	0	0	0%	0	0%	60,000	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC B	307	STAT	0	2,597	0%	0	0%	11,893	22,537	189%	37,459	60%	155,846	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	022	RENT												

2016		020	75	FISH AND GAME C075	FISH AND ALL OTHER	7540	WORKERS	8594	WORKERS COMPENS	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	
2016		040	75	FISH AND GAME C075	FISH AND ALL OTHER	7500	FISH AND G	7999	DEFAULT ACCOUNTING	GAP	GAAF	0	0	0%	0	0	0%	0	0	0%	0	
2016		040	75	FISH AND GAME C075	FISH AND ALL OTHER	7500	FISH AND G	7999	DEFAULT ACCOUNTING	GWA	GW E	0	0	0%	0	0	0%	0	0	0%	0	
2016			75	FISH AND GAME C075	FISH AND ALL OTHER				CATEGORY TOTALS			1,058,251	1,206,395	114%	1,178,065	102%	2,485,053	3,458,564	139%	2,862,152	121%	13,825,321
2016			75	FISH AND GAME C075	FISH AND AGENCY TOTALS							3,126,749	3,345,525	107%	3,365,674	99%		8,413,168	9,552,474		114%	8,996,293
2016		010	76	HUMAN RIGHTS C076	HUMAN FULL TIME PERSC	7600	HUMAN RIG	7882	ENFORCEMENT	010	PERS	43,382	42,369	98%	46,833	90%	126,164	126,148	100%	136,202	93%	388,105
2016		010	76	HUMAN RIGHTS C076	HUMAN FULL TIME PERSC	7600	HUMAN RIG	7882	ENFORCEMENT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			76	HUMAN RIGHTS C076	HUMAN FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			43,382	42,369	98%	46,833	90%	126,164	126,148	100%	136,202	93%	388,105
2016		010	76	HUMAN RIGHTS C076	HUMAN PART TIME TEMP	7600	HUMAN RIG	7882	ENFORCEMENT	050	PERS	5,786	4,514	78%	7,525	60%	14,552	13,696	94%	18,928	72%	47,499
2016			76	HUMAN RIGHTS C076	HUMAN PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			5,786	4,514	78%	7,525	60%	14,552	13,696	94%	18,928	72%	47,499
2016		010	76	HUMAN RIGHTS C076	HUMAN BENEFITS TOTALS	7600	HUMAN RIG	6199	UNEMPLOYMENT CON	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	76	HUMAN RIGHTS C076	HUMAN BENEFITS TOTALS	7600	HUMAN RIG	7882	ENFORCEMENT	060	BENE	16,967	17,449	103%	18,166	96%	49,822	51,371	103%	53,342	96%	152,426
2016		010	76	HUMAN RIGHTS C076	HUMAN BENEFITS TOTALS	7600	HUMAN RIG	7999	DEFAULT ACCOUNTING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	76	HUMAN RIGHTS C076	HUMAN BENEFITS TOTALS	9998	ERP GRANT	9795	ACTIVITY ACCT AGY-0	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			76	HUMAN RIGHTS C076	HUMAN BENEFITS TOTALS				CATEGORY TOTALS			16,967	17,449	103%	18,166	96%	49,822	51,371	103%	53,342	96%	152,426
2016		010	76	HUMAN RIGHTS C076	HUMAN CURRENT EXPENS	7600	HUMAN RIG	0007	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	76	HUMAN RIGHTS C076	HUMAN CURRENT EXPENS	7600	HUMAN RIG	6199	UNEMPLOYMENT CON	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	76	HUMAN RIGHTS C076	HUMAN CURRENT EXPENS	7600	HUMAN RIG	7882	ENFORCEMENT	020	CURF	712	481	68%	1,253	38%	1,365	2,042	150%	2,402	85%	6,536
2016		010	76	HUMAN RIGHTS C076	HUMAN CURRENT EXPENS	9998	ERP GRANT	9795	ACTIVITY ACCT AGY-0	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			76	HUMAN RIGHTS C076	HUMAN CURRENT EXPENSE TOTALS				CATEGORY TOTALS			712	481	68%	1,253	38%	1,365	2,042	150%	2,402	85%	6,536
2016		010	76	HUMAN RIGHTS C076	HUMAN ALL OTHER	7600	HUMAN RIG	6199	UNEMPLOYMENT CON	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	76	HUMAN RIGHTS C076	HUMAN ALL OTHER	7600	HUMAN RIG	6199	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	76	HUMAN RIGHTS C076	HUMAN ALL OTHER	7600	HUMAN RIG	7882	ENFORCEMENT	022	RENT	112	15,659	13,981%	3,386	463%	448	15,771	3,520%	13,543	116%	40,625
2016		010	76	HUMAN RIGHTS C076	HUMAN ALL OTHER	7600	HUMAN RIG	7882	ENFORCEMENT	027	TRAN	358	362	101%	744	49%	1,632	1,103	68%	3,395	32%	12,748
2016		010	76	HUMAN RIGHTS C076	HUMAN ALL OTHER	7600	HUMAN RIG	7882	ENFORCEMENT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	76	HUMAN RIGHTS C076	HUMAN ALL OTHER	7600	HUMAN RIG	7882	ENFORCEMENT	035	SHAF	159	0	0%	182	0%	159	0	0%	182	0%	779
2016		010	76	HUMAN RIGHTS C076	HUMAN ALL OTHER	7600	HUMAN RIG	7882	ENFORCEMENT	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	76	HUMAN RIGHTS C076	HUMAN ALL OTHER	7600	HUMAN RIG	7882	ENFORCEMENT	039	TELE	587	846	144%	352	240%	2,339	1,131	48%	1,404	81%	4,294
2016		010	76	HUMAN RIGHTS C076	HUMAN ALL OTHER	7600	HUMAN RIG	7882	ENFORCEMENT	040	INDIR	0	0	0%	222	0%	0	0	0%	889	0%	2,666
2016		010	76	HUMAN RIGHTS C076	HUMAN ALL OTHER	7600	HUMAN RIG	7882	ENFORCEMENT	041	AUDI	0	0	0%	9	0%	0	0	0%	34	0%	103
2016		010	76	HUMAN RIGHTS C076	HUMAN ALL OTHER	7600	HUMAN RIG	7882	ENFORCEMENT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	76	HUMAN RIGHTS C076	HUMAN ALL OTHER	7600	HUMAN RIG	7882	ENFORCEMENT	049	TRAN	0	100	0%	0	0%	200	200	100%	200	100%	200
2016		010	76	HUMAN RIGHTS C076	HUMAN ALL OTHER	7600	HUMAN RIG	7882	ENFORCEMENT	057	BOOK	40	40	0%	40	0%	81	186	231%	81	231%	850
2016		010	76	HUMAN RIGHTS C076	HUMAN ALL OTHER	7600	HUMAN RIG	7882	ENFORCEMENT	061	UNEN	0	0	0%	0	0%	0	854	0%	0	0%	0
2016		010	76	HUMAN RIGHTS C076	HUMAN ALL OTHER	7600	HUMAN RIG	7882	ENFORCEMENT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	76	HUMAN RIGHTS C076	HUMAN ALL OTHER	7600	HUMAN RIG	7882	ENFORCEMENT	068	REML	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	76	HUMAN RIGHTS C076	HUMAN ALL OTHER	7600	HUMAN RIG	7882	ENFORCEMENT	070	IN ST	39	0	0%	376	0%	66	74	112%	636	12%	1,590
2016		010	76	HUMAN RIGHTS C076	HUMAN ALL OTHER	7600	HUMAN RIG	7882	ENFORCEMENT	080	OUT	792	8	0%	8	0%	1,489	0	0%	14	0%	27
2016		010	76	HUMAN RIGHTS C076	HUMAN ALL OTHER	7600	HUMAN RIG	7882	ENFORCEMENT	103	CONT	0	280	0%	0	0%	200	360	180%	217	166%	1,040
2016		010	76	HUMAN RIGHTS C076	HUMAN ALL OTHER	7600	HUMAN RIG	7882	ENFORCEMENT	229	SHEP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	76	HUMAN RIGHTS C076	HUMAN ALL OTHER	7600	HUMAN RIG	7882	ENFORCEMENT	230	INTER	120	35	29%	2,400	1%	120	160	133%	2,400	7%	2,400
2016		010	76	HUMAN RIGHTS C076	HUMAN ALL OTHER	7600	HUMAN RIG	7882	ENFORCEMENT	233	LITIG	0	44	0%	0	0%	0	0	0%	175	0%	525
2016		010	76	HUMAN RIGHTS C076	HUMAN ALL OTHER	7600	HUMAN RIG	7882	ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			76	HUMAN RIGHTS C076	HUMAN ALL OTHER				CATEGORY TOTALS			2,207	17,281	783%	7,763	223%	6,733	19,839	295%	23,169	86%	67,847
2016			76	HUMAN RIGHTS C076	HUMAN AGENCY TOTALS							69,054	82,094	119%	81,541	101%		198,636	213,096		107%	234,043
2016		012	77	LIQUOR COMMISSI077	LIQUOR FULL TIME PERSC	7700	LIQUOR CO	1010	OFFICE OF THE COMN	010	PERS	13,089	20,757	159%	12,640	164%	38,274	47,140	123%	36,961	128%	117,770
2016		012	77	LIQUOR COMMISSI077	LIQUOR FULL TIME PERSC	7700	LIQUOR CO	1010	OFFICE OF THE COMN	011	PERS	22,443	24,863	111%	22,825	109%	67,198	72,905	108%	68,340	107%	200,879
2016		012	77	LIQUOR COMMISSI077	LIQUOR FULL TIME PERSC	7700	LIQUOR CO	1010	OFFICE OF THE COMN	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		012	77	LIQUOR COMMISSI077	LIQUOR FULL TIME PERSC	7700	LIQUOR CO	1010	OFFICE OF THE COMN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		012	77	LIQUOR COMMISSI077	LIQUOR FULL TIME PERSC	7700	LIQUOR CO	8007	SALARY ADJUSTMENT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		012	77	LIQUOR COMMISSI077	LIQUOR FULL TIME PERSC	7705	ENFORCEM	1021	LICENSING	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		012	77	LIQUOR COMMISSI077	LIQUOR FULL TIME PERSC	7705	ENFORCEM	1027	EDUCATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		012	77	LIQUOR COMMISSI077	LIQUOR FULL TIME PERSC	7705	ENFORCEM	7878	ENFORCEMENT, LICE	010	PERS	165,796	182,608	110%	189,812	96%	513,008	534,143	104%	587,321	91%	1,692,347
2016		012	77	LIQUOR COMMISSI077	LIQUOR FULL TIME PERSC	7705	ENFORCEM	7878	ENFORCEMENT, LICE	011	PERS	10,136	10,930	108%	10,960	100%	29,549	32,023	108%	31,953	100%	97,050
2016		012	77	LIQUOR COMMISSI077	LIQUOR FULL TIME PERSC	7705	ENFORCEM	7878	ENFORCEMENT, LICE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		012	77	LIQUOR COMMISSI077	LIQUOR FULL TIME PERSC	7705	ENFORCEM	7878	ENFORCEMENT, LICE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		012	77	LIQUOR COMMISSI077	LIQUOR FULL TIME PERSC	7705	ENFORCEM	7878	ENFORCEMENT, LICE	019	HOLI	0	0	0%	42	0%	0	1,180	0%	167	708%	500
2016		012	77	LIQUOR COMMISSI077	LIQUOR FULL TIME PERSC	7705	ENFORCEM	8685	FDA-TOBACCO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		012	77	LIQUOR COMMISSI077	LIQUOR FULL TIME PERSC	7705	ENFORCEM	8685	FDA-TOBACCO	059	TEMP	4,921	5,247	107%	37,911	14%	14,690	15,741	107%	113,179	14%	341,005
2016		012	77	LIQUOR COMMISSI077	LIQUOR FULL TIME PERSC	7705	ENFORCEM	9048	ENFORCEMENT DETA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		012	77	LIQUOR COMMISSI077	LIQUOR FULL TIME PERSC	7710	FINANCIAL	1022	MANAGEMENT INFOR	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		012	77	LIQUOR COMMISSI077	LIQUOR FULL TIME PERSC	7710	FINANCIAL	1023	FINANCIAL ADMINISTF	010	PERS	71,169	144,601	203%	69,210	209%	202,169	309,334	153%	196,605	157%	739,091
2016		012	77	LIQUOR COMMISSI077	LIQUOR FULL TIME PERSC	7710	FINANCIAL	1023	FINANCIAL ADMINISTF	011	PERS	10,314	11,094	108%	11,083	100%	30,138	32,643	108%	32,386	101%	96,750
2016		012	77	LIQUOR COMMISSI077	LIQUOR FULL TIME PERSC	7710	FINANCIAL	1023	FINANCIAL ADMINISTF	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		012	77	LIQUOR COMMISSI077	LIQUOR FULL TIME PERSC	7710	FINANCIAL	1023	FINANCIAL ADMINISTF	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		012	77	LIQUOR COMMISSI077	LIQUOR FULL TIME PERSC	7710	FINANCIAL	1026	HUMAN RESOURCES	010	PERS	30,150	31,386	104%	28,664	109%	89,737	80,171	89%	85,313	94%	243,234
2016		012	77	LIQUOR COMMISSI077	LIQUOR FULL TIME PERSC	7710	FINANCIAL	1026	HUMAN RESOURCES	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		012	77	LIQUOR COMMISSI077	LIQUOR FULL TIME PERSC	7710	FINANCIAL	1026	HUMAN RESOURCES	017	FT EN	0	0	0%	0	0%	0	0	0%			

2016		012	77	LIQUOR COMMISS	077	LIQUOR C	PART TIME TEMP	7705	ENFORCEM	2402	TRACE		050	PERS		0	0	0%		2,083	0%		0	0	0%		8,333	0%		25,000
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	PART TIME TEMP	7705	ENFORCEM	7878	ENFORCEMENT, LICE	050	PERS		20,832	9,153	44%		38,428	24%		53,351	41,129	77%		98,413	42%		301,000	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	PART TIME TEMP	7705	ENFORCEM	8685	FDA-TOBACCO	050	PERS		0	0	0%		22,912	0%		0	0	0%		91,649	0%		274,946	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	PART TIME TEMP	7705	ENFORCEM	9048	ENFORCEMENT DETA	050	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	PART TIME TEMP	7710	FINANCIAL	1023	FINANCIAL ADMINIST	050	PERS		62	7,833	12,699%		400	1,960%		988	16,646	1,685%		6,398	260%		67,295	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	PART TIME TEMP	7710	FINANCIAL	1026	HUMAN RESOURCES	050	PERS		11,380	13,904	122%		18,416	76%		32,620	38,188	117%		52,790	72%		170,671	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	PART TIME TEMP	7715	MARKETING	1030	STORE OPERATIONS	050	PERS		1,019,639	1,191,943	117%		990,252	120%		3,281,883	3,726,057	114%		3,187,297	117%		9,302,873	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	PART TIME TEMP	7715	MARKETING	1034	SWEEPSTAKES INCEN	050	PERS		0	0	0%		417	0%		0	0	0%		1,667	0%		5,000	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	PART TIME TEMP	7715	MARKETING	1040	WAREHOUSE - TRANS	050	PERS		0	4,311	0%		0	0%		0	16,474	0%		0	0%		50,000	
2016			77	LIQUOR COMMISS	077	LIQUOR C	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS				1,062,817	1,236,540	116%		1,100,017	112%		3,409,239	3,862,245	113%		3,556,872	109%		10,434,416	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	OVERTIME TOTAL	7700	LIQUOR CQ	5078	CRPCP-OT ENFORCM	018	OVER		0	0	0%		0	0%		0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	OVERTIME TOTAL	7705	ENFORCEM	1021	LICENSING	018	OVER		0	0	0%		0	0%		0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	OVERTIME TOTAL	7705	ENFORCEM	1027	EDUCATION	018	OVER		0	0	0%		0	0%		0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	OVERTIME TOTAL	7705	ENFORCEM	1724	ALCOHOL SAFETY	018	OVER		1,147	1,002	87%		7,875	13%		4,583	5,386	118%		31,480	17%		44,967	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	OVERTIME TOTAL	7705	ENFORCEM	1727	UNDERAGE DRINKING	018	OVER		0	0	0%		417	0%		0	0	0%		1,667	0%		5,000	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	OVERTIME TOTAL	7705	ENFORCEM	1728	DRUG TASK FORCE	018	OVER		0	5,410	0%		0	0%		0	11,025	0%		0	0%		58,988	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	OVERTIME TOTAL	7705	ENFORCEM	1729	ALCOHOL DRUG PREV	018	OVER		624	0	0%		11,964	0%		1,043	0	0%		20,000	0%		20,000	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	OVERTIME TOTAL	7705	ENFORCEM	1854	PIRE	018	OVER		0	0	0%		0	0%		0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	OVERTIME TOTAL	7705	ENFORCEM	1856	NATIONAL LIQUOR LA	018	OVER		0	0	0%		0	0%		0	1,501	0%		0	0%		10,241	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	OVERTIME TOTAL	7705	ENFORCEM	2326	DRE-HWY SAFETY	018	OVER		978	1,864	191%		21,372	9%		2,046	3,752	183%		44,687	8%		47,811	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	OVERTIME TOTAL	7705	ENFORCEM	2402	TRACE	018	OVER		0	0	0%		1,667	0%		0	0	0%		6,667	0%		20,000	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	OVERTIME TOTAL	7705	ENFORCEM	5069	TIP LINE	018	OVER		0	0	0%		0	0%		0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	OVERTIME TOTAL	7705	ENFORCEM	7878	ENFORCEMENT, LICE	018	OVER		12,815	7,638	60%		12,857	59%		30,003	26,232	87%		30,102	87%		60,000	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	OVERTIME TOTAL	7705	ENFORCEM	8685	FDA-TOBACCO	018	OVER		1,508	7,245	481%		2,482	292%		4,741	20,422	431%		7,805	262%		44,158	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	OVERTIME TOTAL	7710	FINANCIAL	1023	FINANCIAL ADMINIST	018	OVER		0	0	0%		1,250	0%		0	0	0%		5,000	0%		15,000	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	OVERTIME TOTAL	7710	FINANCIAL	1026	HUMAN RESOURCES	018	OVER		0	0	0%		833	0%		0	0	0%		3,333	0%		10,000	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	OVERTIME TOTAL	7715	MARKETING	1024	MERCHANDISING-ADM	018	OVER		0	0	0%		858	0%		0	0	0%		3,434	0%		10,301	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	OVERTIME TOTAL	7715	MARKETING	1030	STORE OPERATIONS	018	OVER		165,879	202,482	122%		185,233	109%		492,518	554,542	113%		549,982	101%		1,609,474	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	OVERTIME TOTAL	7715	MARKETING	1040	WAREHOUSE - TRANS	018	OVER		107	1,428	1,338%		136	1,052%		420	1,640	391%		533	308%		2,000	
2016			77	LIQUOR COMMISS	077	LIQUOR C	OVERTIME TOTALS				CATEGORY TOTALS				183,058	227,070	124%		246,945	92%		535,354	624,498	117%		704,690	89%		1,957,940	
2016		010	77	LIQUOR COMMISS	077	LIQUOR C	BENEFITS TOTALS	9998	ERP GRANT	9796	ACTIVITY ACCT AGY-0	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	BENEFITS TOTALS	7700	LIQUOR CQ	1010	OFFICE OF THE COMM	060	BENE		16,852	19,580	118%		21,075	93%		49,596	54,273	109%		62,772	86%		183,988	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	BENEFITS TOTALS	7700	LIQUOR CQ	1730	FORFEITURE FUNDS	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	BENEFITS TOTALS	7700	LIQUOR CQ	2357	DRE ADMINISTRATION	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	BENEFITS TOTALS	7700	LIQUOR CQ	4048	CONCORD WAREHOU	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	BENEFITS TOTALS	7700	LIQUOR CQ	4049	LAW WAREHOUSE	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	BENEFITS TOTALS	7700	LIQUOR CQ	5078	CRPCP-OT ENFORCM	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	BENEFITS TOTALS	7700	LIQUOR CQ	7998	DEFAULT ACCOUNTIN	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	BENEFITS TOTALS	7700	LIQUOR CQ	7999	DEFAULT ACCOUNTIN	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	BENEFITS TOTALS	7705	ENFORCEM	1019	NABCA AWARD	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	BENEFITS TOTALS	7705	ENFORCEM	1021	LICENSING	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	BENEFITS TOTALS	7705	ENFORCEM	1027	EDUCATION	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	BENEFITS TOTALS	7705	ENFORCEM	1724	ALCOHOL SAFETY	060	BENE		308	557	181%		1,665	33%		1,229	3,263	265%		6,656	49%		9,274	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	BENEFITS TOTALS	7705	ENFORCEM	1725	HIGHWAY SAFETY GR	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	BENEFITS TOTALS	7705	ENFORCEM	1727	UNDERAGE DRINKING	060	BENE		0	0	0%		110	0%		0	0	0%		440	0%		1,319	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	BENEFITS TOTALS	7705	ENFORCEM	1728	DRUG TASK FORCE	060	BENE		0	414	0%		0	0%		0	2,202	0%		0	0%		15,705	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	BENEFITS TOTALS	7705	ENFORCEM	1729	ALCOHOL DRUG PREV	060	BENE		167	0	0%		2,141	0%		926	0	0%		11,844	0%		14,854	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	BENEFITS TOTALS	7705	ENFORCEM	1854	PIRE	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	BENEFITS TOTALS	7705	ENFORCEM	1856	NATIONAL LIQUOR LA	060	BENE		0	0	0%		0	0%		0	706	0%		0	0%		1,589	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	BENEFITS TOTALS	7705	ENFORCEM	2326	DRE-HWY SAFETY	060	BENE		262	921	351%		10,676	9%		549	1,707	311%		22,323	8%		26,091	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	BENEFITS TOTALS	7705	ENFORCEM	2402	TRACE	060	BENE		0	0	0%		440	0%		0	0	0%		1,759	0%		5,276	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	BENEFITS TOTALS	7705	ENFORCEM	5069	TIP LINE	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	BENEFITS TOTALS	7705	ENFORCEM	7878	ENFORCEMENT, LICE	060	BENE		108,810	116,156	107%		124,934	93%		331,941	340,715	103%		381,129	89%		1,091,595	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	BENEFITS TOTALS	7705	ENFORCEM	8685	FDA-TOBACCO	060	BENE		3,028	5,657	187%		19,997	28%		9,193	16,498	179%		60,717	27%		219,615	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	BENEFITS TOTALS	7705	ENFORCEM	9048	ENFORCEMENT DETA	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	BENEFITS TOTALS	7710	FINANCIAL	1022	MANAGEMENT INFOR	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	BENEFITS TOTALS	7710																						

2016		012	77	LIQUOR COMMISS	077	LIQUOR C	CURRENT EXPEN	\$7705	ENFORCEM	1854	PIRE		020	CURF		0	0	0%		0	0%	0	0	0%	0	0	0%		0
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	CURRENT EXPEN	\$7705	ENFORCEM	1856	NATIONAL LIQUOR LA	020	CURF		0	0	0%		0	0%	0	0	0%	0	0	0%		1,000	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	CURRENT EXPEN	\$7705	ENFORCEM	2326	DRE-HWY SAFETY	020	CURF		33	33	101%		431	8%	560	1,542	275%		7,395	21%		27,889	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	CURRENT EXPEN	\$7705	ENFORCEM	2402	TRACE	020	CURF		0	0	0%		417	0%	0	0	0%		1,667	0%		5,000	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	CURRENT EXPEN	\$7705	ENFORCEM	5069	TIP LINE	020	CURF		0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	CURRENT EXPEN	\$7705	ENFORCEM	7878	ENFORCEMENT, LICEN	020	CURF		18,124	13,125	72%		14,474	91%	53,425	61,214	115%		42,667	143%		133,117	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	CURRENT EXPEN	\$7705	ENFORCEM	8685	FDA-TOBACCO	020	CURF		0	70	0%		0	0%	533	2,776	521%		25,787	11%		151,292	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	CURRENT EXPEN	\$7705	ENFORCEM	8880	US DOJ FORFEITURE	020	CURF		0	650	0%		0	0%	326	1,419	436%		1,228	116%		10,960	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	CURRENT EXPEN	\$7705	ENFORCEM	9048	ENFORCEMENT DETA	020	CURF		0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	CURRENT EXPEN	\$7710	FINANCIAL	1022	MANAGEMENT INFOR	020	CURF		0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	CURRENT EXPEN	\$7710	FINANCIAL	1023	FINANCIAL ADMINIST	020	CURF		2,336	863	37%		2,781	31%	7,727	9,020	117%		9,197	98%		63,334	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	CURRENT EXPEN	\$7710	FINANCIAL	1026	HUMAN RESOURCES	020	CURF		1,083	753	69%		1,129	67%	1,795	2,270	126%		1,870	121%		6,200	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	CURRENT EXPEN	\$7715	MARKETING	1024	MERCHANDISING-ADM	020	CURF		1,542	1,288	83%		1,387	93%	4,692	4,341	93%		4,220	103%		14,250	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	CURRENT EXPEN	\$7715	MARKETING	1025	PURCHASING	020	CURF		18	23	129%		18	126%	746	256	34%		765	33%		1,053	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	CURRENT EXPEN	\$7715	MARKETING	1030	STORE OPERATIONS	020	CURF		135,500	187,149	138%		88,013	213%	523,463	834,785	159%		340,011	246%		1,839,194	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	CURRENT EXPEN	\$7715	MARKETING	1031	MERCHANDISING-ADV	020	CURF		293,493	185,806	63%		306,438	61%	787,964	912,365	116%		822,717	111%		2,288,340	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	CURRENT EXPEN	\$7715	MARKETING	1034	SWEEPSTAKES INCEN	020	CURF		0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	CURRENT EXPEN	\$7715	MARKETING	1040	WAREHOUSE - TRANS	020	CURF		972	689	71%		748	92%	6,504	8,623	133%		5,005	172%		27,774	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	CURRENT EXPEN	\$7720	WORKERS	18595	WORKERS COMPENS	020	CURF		0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	CURRENT EXPEN	\$7725	UNEMPLOY	6155	UNEMPLOYMENT CON	020	CURF		0	0	0%		0	0%	0	0	0%		0	0%		0	
2016			77	LIQUOR COMMISS		LIQUOR C	CURRENT EXPENSE TOTALS				CATEGORY TOTALS				454,612	422,074	93%		417,161	101%	1,404,211	1,897,390	135%		1,324,647	143%		4,687,554	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	ALL OTHER	7700	LIQUOR CO	0007	UNRESTRICTED INCO	999	FCLG		0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	ALL OTHER	7700	LIQUOR CO	1010	OFFICE OF THE COMM	022	RENT		159	156	98%		167	93%	1,113	876	79%		1,170	75%		2,000	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	ALL OTHER	7700	LIQUOR CO	1010	OFFICE OF THE COMM	023	HEAT		3,912	5,257	134%		7,932	66%	18,258	15,782	86%		37,024	43%		151,250	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	ALL OTHER	7700	LIQUOR CO	1010	OFFICE OF THE COMM	024	MAIN		0	0	0%		0	0%	75	0	0%		503	0%		2,000	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	ALL OTHER	7700	LIQUOR CO	1010	OFFICE OF THE COMM	026	ORG		0	0	0%		0	0%	2,000	1,000	50%		2,326	43%		2,500	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	ALL OTHER	7700	LIQUOR CO	1010	OFFICE OF THE COMM	030	EQUI		115,764	0	0%		46,615	0%	115,764	0	0%		46,615	0%		57,316	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	ALL OTHER	7700	LIQUOR CO	1010	OFFICE OF THE COMM	039	TELE		0	0	0%		734	0%	0	0	0%		2,935	0%		8,805	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	ALL OTHER	7700	LIQUOR CO	1010	OFFICE OF THE COMM	048	CONT		744	1,526	205%		260	587%	6,124	12,061	197%		2,140	564%		22,700	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	ALL OTHER	7700	LIQUOR CO	1010	OFFICE OF THE COMM	070	IN ST		0	0	0%		0	0%	733	390	53%		9,059	4%		25,300	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	ALL OTHER	7700	LIQUOR CO	1010	OFFICE OF THE COMM	080	OUT (		485	0	0%		740	0%	1,146	0	0%		1,750	0%		1,750	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	ALL OTHER	7700	LIQUOR CO	1010	OFFICE OF THE COMM	999	FCLG		0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	ALL OTHER	7700	LIQUOR CO	1730	FORFEITURE FUNDS	030	EQUI		0	0	0%		855	0%	0	0	0%		3,421	0%		10,263	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	ALL OTHER	7700	LIQUOR CO	1730	FORFEITURE FUNDS	070	IN ST		0	0	0%		83	0%	0	0	0%		333	0%		1,000	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	ALL OTHER	7700	LIQUOR CO	1730	FORFEITURE FUNDS	080	OUT (		0	0	0%		0	0%	0	0	0%		0	0%		2,000	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	ALL OTHER	7700	LIQUOR CO	1730	FORFEITURE FUNDS	999	FCLG		0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	ALL OTHER	7700	LIQUOR CO	2357	DRE ADMINISTRATION	030	EQUI		0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	ALL OTHER	7700	LIQUOR CO	2357	DRE ADMINISTRATION	080	OUT (		0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	ALL OTHER	7700	LIQUOR CO	2357	DRE ADMINISTRATION	999	FCLG		0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	ALL OTHER	7700	LIQUOR CO	4048	CONCORD WAREHOU	999	FCLG		0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	ALL OTHER	7700	LIQUOR CO	4049	LAW WAREHOUSE	999	FCLG		0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	ALL OTHER	7700	LIQUOR CO	5078	CRCPC-OT ENFORCM	040	INDIR		0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	ALL OTHER	7700	LIQUOR CO	5078	CRCPC-OT ENFORCM	999	FCLG		0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	ALL OTHER	7700	LIQUOR CO	7999	DEFAULT ACCOUNTIN	999	FCLG		0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	ALL OTHER	7700	LIQUOR CO	8007	SALARY ADJUSTMENT	219	SALA		0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	ALL OTHER	7700	LIQUOR CO	8007	SALARY ADJUSTMENT	999	FCLG		0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	ALL OTHER	7700	LIQUOR CO	8008	BENEFIT ADJUSTMEN	220	BENE		0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	ALL OTHER	7700	LIQUOR CO	8008	BENEFIT ADJUSTMEN	999	FCLG		0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	ALL OTHER	7700	LIQUOR CO	8886	EXEL WAREHOUSE	038	TECH		0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	ALL OTHER	7700	LIQUOR CO	8886	EXEL WAREHOUSE	107	SCHC		0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	ALL OTHER	7700	LIQUOR CO	8886	EXEL WAREHOUSE	108	PROV		0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	ALL OTHER	7700	LIQUOR CO	8886	EXEL WAREHOUSE	208	FEDE		0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	ALL OTHER	7700	LIQUOR CO	8886	EXEL WAREHOUSE	209	GOVE		0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	ALL OTHER	7700	LIQUOR CO	8886	EXEL WAREHOUSE	210	BOND		0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	ALL OTHER	7700	LIQUOR CO	8886	EXEL WAREHOUSE	999	FCLG		0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	ALL OTHER	7705	ENFORCEM	1019	NABCA AWARD	030	EQUI		0	0	0%		4,930	0%	0	0	0%		19,719	0%		59,156	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	ALL OTHER	7705	ENFORCEM	1019	NABCA AWARD	040	INDIR		0	0	0%		42	0%	0	0	0%		167	0%		500	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	ALL OTHER	7705	ENFORCEM	1019	NABCA AWARD	041	AUDI		0	0	0%		3	0%	0	0	0%		13	0%		38	
2016		012	77	LIQUOR COMMISS	077	LIQUOR C	ALL OTHER	7705	ENFORCEM	1019	NABCA AWARD	999	FCLG		0	0	0%		0	0%									

2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	1854	PIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	1856	NATIONAL LIQUOR LA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	1856	NATIONAL LIQUOR LA	040	INDIR	0	0	0%	0	0%	5	0	0%	0	0	0%	18	0	0%	55
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	1856	NATIONAL LIQUOR LA	080	OUT (	0	0	0%	100	0%	0	0	0%	0	0	0%	400	0%	1,200	
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	1856	NATIONAL LIQUOR LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	2326	DRE-HWY SAFETY	022	RENT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	2326	DRE-HWY SAFETY	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	2326	DRE-HWY SAFETY	030	EQUI	0	0	0%	0	0%	833	0%	0	0	0%	3,333	0%	10,000		
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	2326	DRE-HWY SAFETY	040	INDIR	0	0	0%	125	0%	0	-93	0%	0	0	0%	500	0%	1,500	
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	2326	DRE-HWY SAFETY	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	2326	DRE-HWY SAFETY	048	CONT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	2326	DRE-HWY SAFETY	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	2326	DRE-HWY SAFETY	080	OUT (	7,232	13,984	193%	23,328	60%	15,188	27,609	182%	48,989	56%	28,000				
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	2326	DRE-HWY SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	5069	TIP LINE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	5069	TIP LINE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	7878	ENFORCEMENT, LICE	022	RENT	8,649	538	6%	10,494	5%	35,083	26,572	76%	42,568	62%	115,818				
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	7878	ENFORCEMENT, LICE	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	7878	ENFORCEMENT, LICE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	7878	ENFORCEMENT, LICE	026	ORGA	0	0	0%	0	0%	350	100	29%	778	13%	1,000				
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	7878	ENFORCEMENT, LICE	030	EQUI	1,860	949	51%	1,161	82%	71,289	949	1%	44,484	2%	59,295				
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	7878	ENFORCEMENT, LICE	037	TECH	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000				
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	7878	ENFORCEMENT, LICE	038	TECH	0	0	0%	167	0%	0	0	0%	667	0%	2,000				
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	7878	ENFORCEMENT, LICE	039	TELE	0	0	0%	2,150	0%	0	0	0%	8,600	0%	25,800				
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	7878	ENFORCEMENT, LICE	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0	0
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	7878	ENFORCEMENT, LICE	048	CONT	295	622	211%	542	115%	1,179	1,687	143%	2,167	78%	6,500				
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	7878	ENFORCEMENT, LICE	070	IN ST	4,831	3,883	80%	4,327	90%	19,439	21,653	111%	17,411	124%	54,300				
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	7878	ENFORCEMENT, LICE	080	OUT (	0	-523	0%	0	0%	2,501	-152	-6%	3,231	-5%	2,300				
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	7878	ENFORCEMENT, LICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0	0
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	8685	FDA-TOBACCO	030	EQUI	0	0	0%	896	0%	0	0	0%	3,583	0%	10,750				
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	8685	FDA-TOBACCO	039	TELE	0	0	0%	67	0%	0	0	0%	267	0%	800				
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	8685	FDA-TOBACCO	040	INDIR	0	0	0%	448	0%	0	0	0%	1,793	0%	5,379				
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	8685	FDA-TOBACCO	041	AUDI	0	0	0%	283	0%	0	0	0%	1,133	0%	3,399				
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	8685	FDA-TOBACCO	070	IN ST	0	0	0%	5,847	0%	0	0	0%	23,388	0%	70,165				
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	8685	FDA-TOBACCO	080	OUT (	0	0	0%	0	0%	2,945	0	0%	46,349	0%	46,349				
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	8685	FDA-TOBACCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0	0
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	8880	US DOJ FORFEITURE	030	EQUI	0	0	0%	1,458	0%	0	1,285	0%	5,833	22%	17,500				
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	8880	US DOJ FORFEITURE	070	IN ST	0	0	0%	0	0%	287	0	0%	500	0%	500				
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	8880	US DOJ FORFEITURE	080	OUT (	0	0	0%	0	0%	978	0	0%	5,000	0%	5,000				
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	8880	US DOJ FORFEITURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0	0
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	9048	ENFORCEMENT DETA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0	0
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	9048	ENFORCEMENT DETA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0	0
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	9048	ENFORCEMENT DETA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0	0
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	9048	ENFORCEMENT DETA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0	0
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	9048	ENFORCEMENT DETA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0	0
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	9048	ENFORCEMENT DETA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0	0
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	9048	ENFORCEMENT DETA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0	0
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	9048	ENFORCEMENT DETA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0	0
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7705	ENFORCEM	9048	ENFORCEMENT DETA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0	0
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7710	FINANCIAL	1022	MANAGEMENT INFOR	027	TRAN	209,277	134,432	64%	245,381	55%	917,933	812,000	88%	1,076,296	75%	3,263,717				
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7710	FINANCIAL	1022	MANAGEMENT INFOR	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0	0
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7710	FINANCIAL	1022	MANAGEMENT INFOR	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0	0
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7710	FINANCIAL	1022	MANAGEMENT INFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0	0
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0	0
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0	0
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	030	EQUI	0	0	0%	0	0%	879	0	0%	16,500	0%	16,500				
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	035	SHAF	24,296	0	0%	28,736	0%	24,296	0	0%	28,736	0%	88,303				
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0	0
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0	0
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	039	TELE	0	0	0%	2,936	0%	0	0	0%	11,745	0%	35,235				
2016		012	77	LIQUOR COMMISS																							

2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7715	MARKETING	1034	SWEEPSTAKES INCEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7715	MARKETING	1040	WAREHOUSE - TRANS	022	RENT	0	0	0%	0	0%	170	0	0%	732	0	0%	1,250			
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7715	MARKETING	1040	WAREHOUSE - TRANS	024	MAIN	0	0	0%	0	0%	1,816	0	0%	4,850	0	0%	5,000			
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7715	MARKETING	1040	WAREHOUSE - TRANS	030	EQUI	0	2,917	0%	0	0%	0	0	0%	11,667	0	0%	35,000			
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7715	MARKETING	1040	WAREHOUSE - TRANS	039	TELE	0	0	0%	543	0%	0	0	0%	2,170	0	0%	6,510			
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7715	MARKETING	1040	WAREHOUSE - TRANS	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0	0%	0			
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7715	MARKETING	1040	WAREHOUSE - TRANS	048	CONT	579	370	64%	1,039	36%	994	570	57%	1,785	32%		7,000			
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7715	MARKETING	1040	WAREHOUSE - TRANS	070	IN ST	0	0	0%	13	0%	0	0	0%	50	0%		150			
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7715	MARKETING	1040	WAREHOUSE - TRANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0			
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7720	WORKERS	8595	WORKERS COMPENS	057	BOOH	0	0	0%	0	0%	0	0	0%	0	0	0%	0			
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7720	WORKERS	8595	WORKERS COMPENS	061	UNEN	0	0	0%	0	0%	0	0	0%	0	0	0%	0			
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7720	WORKERS	8595	WORKERS COMPENS	062	WOR	85,383	0	0%	97,882	0%	262,728	126,021	48%	301,189	42%		690,000			
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7720	WORKERS	8595	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0			
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7725	UNEMPLOY	6155	UNEMPLOYMENT CON	061	UNEN	5,454	4,620	85%	8,867	52%	23,234	6,118	26%	37,775	16%		100,000			
2016		012	77	LIQUOR COMMISS	077	LIQUOR CALL OTHER	7725	UNEMPLOY	6155	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0			
2016			77	LIQUOR COMMISS	077	LIQUOR CALL OTHER				CATEGORY TOTALS			1,068,271	1,461,627	137%	1,497,095	98%	4,288,363	5,395,095	126%	6,140,734	88%		20,691,993			
2016			77	LIQUOR COMMISS	077	LIQUOR AGENCY TOTALS							5,133,714	6,000,158	117%	5,771,117	104%		16,723,417		19,426,265			19,284,126			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8100	OFFICE OF	2812	OFFICE OF THE COMN	010	PERS	425,042	410,378	97%	471,452	87%	1,230,137	1,264,454	103%	1,364,454	93%		3,945,876			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8100	OFFICE OF	2812	OFFICE OF THE COMN	011	PERS	32,229	33,039	103%	46,096	72%	105,831	83,021	78%	151,366	55%		351,809			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8100	OFFICE OF	2812	OFFICE OF THE COMN	012	PERS	11,818	12,084	102%	11,990	101%	35,281	36,253	103%	35,793	101%		105,028			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8100	OFFICE OF	2812	OFFICE OF THE COMN	013	PERS	11,593	12,084	104%	11,769	103%	35,281	36,253	103%	35,817	101%		105,630			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8100	OFFICE OF	2812	OFFICE OF THE COMN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8105	GAS PIPELI	2830	GAS PIPELINE CARRIE	010	PERS	24,878	26,390	106%	21,839	121%	85,810	76,453	89%	75,326	101%		223,951			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8105	GAS PIPELI	2830	GAS PIPELINE CARRIE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8105	GAS PIPELI	2830	GAS PIPELINE CARRIE	012	PERS	11,234	11,487	102%	12,025	96%	33,537	34,460	103%	35,897	96%		105,029			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8105	GAS PIPELI	2830	GAS PIPELINE CARRIE	013	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8105	GAS PIPELI	2830	GAS PIPELINE CARRIE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8105	GAS PIPELI	7491	STATE DMGE PREVEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8105	GAS PIPELI	7491	STATE DMGE PREVEN	011	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8105	GAS PIPELI	7491	STATE DMGE PREVEN	012	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8105	GAS PIPELI	7491	STATE DMGE PREVEN	013	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8105	GAS PIPELI	7494	STATE DMGE PREVEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8105	GAS PIPELI	7494	STATE DMGE PREVEN	011	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8105	GAS PIPELI	7494	STATE DMGE PREVEN	012	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8105	GAS PIPELI	7494	STATE DMGE PREVEN	013	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8105	GAS PIPELI	7496	ONE CALL GRANT YR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8105	GAS PIPELI	7496	ONE CALL GRANT YR	011	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8105	GAS PIPELI	7496	ONE CALL GRANT YR	012	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8105	GAS PIPELI	7496	ONE CALL GRANT YR	013	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8105	GAS PIPELI	7496	ONE CALL GRANT YR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0	0%	0			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8105	GAS PIPELI	7497	ONE CALL GRANT YR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8105	GAS PIPELI	7497	ONE CALL GRANT YR	011	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8105	GAS PIPELI	7497	ONE CALL GRANT YR	012	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8105	GAS PIPELI	7497	ONE CALL GRANT YR	013	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8105	GAS PIPELI	8715	SAFETY SUSPENSION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0	0%	0			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8110	GREENHOU	5453	GREENHOUSE GAS I2	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8110	GREENHOU	5453	GREENHOUSE GAS I2	011	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8110	GREENHOU	5453	GREENHOUSE GAS I2	012	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8110	GREENHOU	5453	GREENHOUSE GAS I2	013	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8115	RENEWABL	5454	RENEWABLE ENERGY	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8115	RENEWABL	5454	RENEWABLE ENERGY	011	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8115	RENEWABL	5454	RENEWABLE ENERGY	012	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8115	RENEWABL	5454	RENEWABLE ENERGY	013	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8120	CONSUMER	2816	CONSUMER ADVOCAT	010	PERS	22,778	21,790	96%	27,288	80%	82,645	81,075	98%	99,011	82%		265,242			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8120	CONSUMER	2816	CONSUMER ADVOCAT	011	PERS	10,049	10,275	102%	10,195	101%	30,000	30,825	103%	30,436	101%		89,051			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8120	CONSUMER	2816	CONSUMER ADVOCAT	012	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8120	CONSUMER	2816	CONSUMER ADVOCAT	013	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8120	CONSUMER	2816	CONSUMER ADVOCAT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8135	PUBLIC UTI	3074	SITE EVALUATION CO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8135	PUBLIC UTI	3074	SITE EVALUATION CO	011	PERS	0	7,396	0%	7,617	97%	0	7,396	0%	30,467	24%		91,401			
2016		010	81	PUBLIC UTILITIES	081	PUBLIC U FULL TIME PERSC	8135	PUBLIC UTI	3074	SITE EVALUATION CO	012	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0			
2016																											

2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	BENEFITS TOTALS	\$8100	OFFICE OF	2881	2008 GRANT 10618	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	BENEFITS TOTALS	\$8100	OFFICE OF	2891	LIBERTY CONSULTING	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	BENEFITS TOTALS	\$8100	OFFICE OF	2893	2006 GRANT 34656	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	BENEFITS TOTALS	\$8100	OFFICE OF	2894	ROLLING RIDGET WATER	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	BENEFITS TOTALS	\$8100	OFFICE OF	2897	GL BOOTH PLLC	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	BENEFITS TOTALS	\$8100	OFFICE OF	2898	LIBERTY DT 07011	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	BENEFITS TOTALS	\$8100	OFFICE OF	2899	2007 GRANT -24097	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	BENEFITS TOTALS	\$8100	OFFICE OF	2900	FAIRPOINT/VERIZON	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	BENEFITS TOTALS	\$8100	OFFICE OF	2902	ROTHSCHILD FINANCIAL	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	BENEFITS TOTALS	\$8100	OFFICE OF	3145	UNRESTRICTED INCOME	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	BENEFITS TOTALS	\$8100	OFFICE OF	3194	2009 NHSDPP 39000	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	BENEFITS TOTALS	\$8100	OFFICE OF	4043	2009 GRANT 9707	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	BENEFITS TOTALS	\$8100	OFFICE OF	5072	VICTOR D. DEL VECCHIO	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	BENEFITS TOTALS	\$8100	OFFICE OF	7999	DEFAULT ACCOUNTING	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	BENEFITS TOTALS	\$8105	GAS PIPELINE	2830	GAS PIPELINE CARRIER	060	BENEFIT	18,667	18,215	98%	18,419	99%	60,679	57,613	95%	59,876	96%	175,480	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	BENEFITS TOTALS	\$8105	GAS PIPELINE	7491	STATE DMGE PREVENTION	060	BENEFIT	0	82	0%	0	0%	0	82	0%	0	0%	2,499	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	BENEFITS TOTALS	\$8105	GAS PIPELINE	7494	STATE DMGE PREVENTION	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	BENEFITS TOTALS	\$8105	GAS PIPELINE	7496	ONE CALL GRANT YR	060	BENEFIT	0	5,365	0%	0	0%	4,432	5,365	121%	3,364	159%	12,263	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	BENEFITS TOTALS	\$8105	GAS PIPELINE	7497	ONE CALL GRANT YR	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	BENEFITS TOTALS	\$8105	GAS PIPELINE	8715	SAFETY SUSPENSION	060	BENEFIT	0	0	0%	2,100	0%	0	0%	0	0%	0		
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	BENEFITS TOTALS	\$8110	GREENHOUSE GAS	12	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	BENEFITS TOTALS	\$8115	RENEWABLE ENERGY	5454	RENEWABLE ENERGY	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	BENEFITS TOTALS	\$8120	CONSUMER	2813	FAIRPOINT/VERIZON	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	BENEFITS TOTALS	\$8120	CONSUMER	2816	CONSUMER ADVOCATE	060	BENEFIT	18,454	15,792	86%	22,697	70%	62,426	56,155	90%	76,778	73%	197,725	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	BENEFITS TOTALS	\$8125	WORKERS	8596	WORKERS COMPENSATION	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	BENEFITS TOTALS	\$8130	UNEMPLOYMENT	6183	UNEMPLOYMENT COMPENSATION	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	BENEFITS TOTALS	\$8135	PUBLIC UTILITIES	3074	SITE EVALUATION CONTRACT	060	BENEFIT	0	2,701	0%	2,910	93%	0	2,701	0%	11,639	23%	34,916	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	BENEFITS TOTALS	\$8199	ARRA STIMULUS	0905	ARRA REGULATORY AGREEMENT	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	BENEFITS TOTALS	\$8199	ARRA STIMULUS	0918	ARRA - OEP MOA - API	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	BENEFITS TOTALS	\$8199	ARRA STIMULUS	0919	ARRA - OEP MOA - PENN	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	BENEFITS TOTALS	\$9998	ERP GRANT	9797	ACTIVITY ACCT AGY-0	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	BENEFITS TOTALS				CATEGORY TOTALS			263,170	271,021	103%	306,631	88%	788,814	808,442	102%	917,433	88%	2,616,374	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CONSULTANTS TQ	\$8100	OFFICE OF	0804	J RANDALL WOOLRIDGE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CONSULTANTS TQ	\$8100	OFFICE OF	0823	LIBERTY PAP AUDIT COMPANY	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CONSULTANTS TQ	\$8100	OFFICE OF	1243	BROGAN WATER GAS	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	10,800	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CONSULTANTS TQ	\$8100	OFFICE OF	1840	VERMONT ENERGY INC	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CONSULTANTS TQ	\$8100	OFFICE OF	2343	TECHNICAL ASSOCIATES	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CONSULTANTS TQ	\$8100	OFFICE OF	2812	OFFICE OF THE COMMONWEALTH	046	CONSULTANT	0	4,583	0%	0	0%	0	0	0%	18,333	0%	55,000	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CONSULTANTS TQ	\$8100	OFFICE OF	2817	LIBERTY CONSULTING	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CONSULTANTS TQ	\$8100	OFFICE OF	2818	CONSULTING ENGINEERS	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CONSULTANTS TQ	\$8100	OFFICE OF	2834	NEI ELECTRIC POWER	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CONSULTANTS TQ	\$8100	OFFICE OF	2840	2008 NHSDPP - 57750	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CONSULTANTS TQ	\$8100	OFFICE OF	2880	GDS ASSOCIATES INC	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CONSULTANTS TQ	\$8100	OFFICE OF	2897	GL BOOTH PLLC	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CONSULTANTS TQ	\$8100	OFFICE OF	2898	LIBERTY DT 07011	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CONSULTANTS TQ	\$8100	OFFICE OF	2902	ROTHSCHILD FINANCIAL	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CONSULTANTS TQ	\$8100	OFFICE OF	3118	JACOBS - #2014-002	046	CONSULTANT	0	7,917	0%	0	0%	0	0	0%	31,667	0%	95,000	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CONSULTANTS TQ	\$8100	OFFICE OF	3119	LACAPRA - 2014-002	046	CONSULTANT	0	0	0%	0	0%	20,940	0%	0	0%	0	69,590	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CONSULTANTS TQ	\$8100	OFFICE OF	3145	UNRESTRICTED INCOME	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CONSULTANTS TQ	\$8100	OFFICE OF	3324	ACCION UTILITY PROJECT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CONSULTANTS TQ	\$8100	OFFICE OF	3325	JACOBS UTILITY PROJECT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CONSULTANTS TQ	\$8100	OFFICE OF	3326	LIBERTY UTILITY PROJECT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CONSULTANTS TQ	\$8100	OFFICE OF	3341	G3 DOCKET DG 11--04	046	CONSULTANT	31,500	0	0%	0	0%	63,000	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CONSULTANTS TQ	\$8100	OFFICE OF	3347	SPECIAL ASSESSMENT	046	CONSULTANT	1,060	0	0%	0	0%	1,060	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CONSULTANTS TQ	\$8100	OFFICE OF	5072	VICTOR D. DEL VECCHIO	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CONSULTANTS TQ	\$8100	OFFICE OF	5077	ACCION - 2014-002	046	CONSULTANT	0	0	0%	0	0%	0	8,780	0%	0	0%	8,780	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CONSULTANTS TQ	\$8100	OFFICE OF	5081	LACAPRA ASSOCIATES	046	CONSULTANT	0	4,150	0%	0	0%	0	0	0%	16,600	0%	49,800	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CONSULTANTS TQ	\$8100	OFFICE OF	5082	CRAMTON DOCKET DEDUCTIBLE	046	CONSULTANT	0	4,800	0%	0	0%	0	0	0%	19,200	0%	57,600	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CONSULTANTS TQ	\$8100	OFFICE OF	5083	INNOVATIVE ALTERNATIVES	046	CONSULTANT	0	2,917	0%	0	0%	0	30,895	0%	11,667	265%	35,000	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CONSULTANTS TQ	\$8100	OFFICE OF	5908	JATINDER KUMAR	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CONSULTANTS TQ	\$8100	OFFICE OF	7033	ACCION GROUP	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CONSULTANTS TQ	\$8100	OFFICE OF	7034	JACOBS CONSULTANTS	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CONSULTANTS TQ	\$8100	OFFICE OF	7488	MULTI-YEAR CORE M&E	046	CONSULTANT	0	0	0%	0	0%	23,400	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CONSULTANTS TQ	\$8100	OFFICE OF	8665	NDFC/JUDD	046	CONSULTANT	34,234	46,267	135%	43,850	106%	58,031	91,380	157%	74,331	123%	172,789	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CONSULTANTS TQ	\$8100	OFFICE OF	8706	GORHAM, GOLD, GREER	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CONSULTANTS TQ	\$8100	OFFICE OF	8899	LACAPRA ASSOCIATES	046	CONSULTANT	0	0										

2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2840	2008 NHSDPP - 57750	020	CURR	0	0	0%		0	0	0%		0	0	0%		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2880	GDS ASSOCIATES INC	020	CURR	0	0	0%		0	0	0%		0	0	0%		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2881	2008 GRANT 10618	020	CURR	0	0	0%		0	0	0%		0	0	0%		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2891	LIBERTY CONSULTING	020	CURR	0	0	0%		0	0	0%		0	0	0%		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2893	2006 GRANT 34656	020	CURR	0	0	0%		0	0	0%		0	0	0%		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2894	ROLLING RIDGET WATER	020	CURR	0	0	0%		0	0	0%		0	0	0%		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2897	GL BOOTH PLLC	020	CURR	0	0	0%		0	0	0%		0	0	0%		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2898	LIBERTY DT 07011	020	CURR	0	0	0%		0	0	0%		0	0	0%		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2899	2007 GRANT -24097	020	CURR	0	0	0%		0	0	0%		0	0	0%		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2900	FAIRPOINT/VERIZON	020	CURR	0	0	0%		0	0	0%		0	0	0%		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2902	ROTHSCHILD FINANCIAL	020	CURR	0	0	0%		0	0	0%		0	0	0%		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	3119	LACAPRA - 2014-002	020	CURR	0	0	0%		0	0	0%		0	0	0%		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	3145	UNRESTRICTED INCOME	020	CURR	0	0	0%		0	0	0%		0	0	0%		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	3194	2009 NHSDPP 39000	020	CURR	0	0	0%		0	0	0%		0	0	0%		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	3325	JACOBS UTILITY PROJECT	020	CURR	0	0	0%		0	0	0%		0	0	0%		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	3326	LIBERTY UTILITY PROJECT	020	CURR	0	0	0%		0	0	0%		0	0	0%		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	3347	SPECIAL ASSESSMENT	020	CURR	0	0	0%		0	0	0%		0	0	0%		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	4043	2009 GRANT 9707	020	CURR	0	0	0%		0	0	0%		0	0	0%		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	5072	VICTOR D. DEL VECCHIO	020	CURR	0	0	0%		0	0	0%		0	0	0%		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	7488	MULTI-YEAR CORE M&E	020	CURR	0	0	0%		0	0	0%		0	0	0%		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	8665	NDFC/JUDD	020	CURR	0	0	0%		0	0	0%		0	0	0%		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	8899	LACAPRA ASSOCIATES	020	CURR	0	0	0%		0	0	0%		0	0	0%		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	9046	SPECIAL ASSESSMENT	020	CURR	0	0	0%		0	0	0%		0	0	0%		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELINE	2830	GAS PIPELINE CARRIAGE	020	CURR	543	334	62%	1,003	33%	1,433	2,579	180%	2,645	97%	9,150			
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELINE	7491	STATE DMGE PREVENTION	020	CURR	0	0	0%		0	0	0%		0	0	0%		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELINE	7494	STATE DMGE PREVENTION	020	CURR	0	0	0%		0	0	0%		0	0	0%		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELINE	7496	ONE CALL GRANT YEAR	020	CURR	0	0	0%		0	0	0%		0	0	0%		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELINE	7497	ONE CALL GRANT YEAR	020	CURR	0	0	0%		0	0	0%		0	0	0%		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELINE	8715	SAFETY SUSPENSION	020	CURR	0	0	0%		0	0	0%		0	0	0%		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8110	GREENHOUSE	5453	GREENHOUSE GAS INVENTORY	020	CURR	0	0	0%		0	0	0%		0	0	0%		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8115	RENEWABLE	5454	RENEWABLE ENERGY	020	CURR	0	257	0%		0	1,052	656	62%	972	67%	2,175			
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8120	CONSUMER	2813	FAIRPOINT/VERIZON	020	CURR	0	0	0%		0	0	0%		0	0	0%		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8120	CONSUMER	2816	CONSUMER ADVOCACY	020	CURR	10	12	116%		18	67%	44	485	1,099%	76	636%	2,100		
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8125	WORKERS	8596	WORKERS COMPENSATION	020	CURR	0	0	0%		0	0	0%		0	0	0%		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8130	UNEMPLOY	6183	UNEMPLOYMENT COMPENSATION	020	CURR	0	0	0%		0	0	0%		0	0	0%		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8135	PUBLIC UTILITIES	3074	SITE EVALUATION CONTRACT	020	CURR	0	5,465	0%		0	0	8,615	0%		0	5,925			
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8199	ARRA STIM	0905	ARRA REGULATORY ACT	020	CURR	0	0	0%		0	0	0	0%		0	0		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8199	ARRA STIM	0918	ARRA - OEP MOA - AP	020	CURR	0	0	0%		0	0	0	0%		0	0		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8199	ARRA STIM	0919	ARRA - OEP MOA - PE	020	CURR	0	0	0%		0	0	0	0%		0	0		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	9998	ERP GRANT	9797	ACTIVITY ACCT AGY-0	020	CURR	0	0	0%		0	0	0	0%		0	0		0	
2016		81	PUBLIC UTILITIES	081	PUBLIC UTILITIES		CATEGORY TOTALS					3,185	10,034	315%	5,190	193%	16,489	25,406	154%	25,817	98%	74,098			
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	0804	J RANDALL WOOLRIDGE	999	FCLG	0	0	0%		0	0	0	0%		0	0		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	0823	LIBERTY PAP AUDIT	999	FCLG	0	0	0%		0	0	0	0%		0	0		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	1243	BROGAN WATER GAS	999	FCLG	0	0	0%		0	0	0	0%		0	0		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	1840	VERMONT ENERGY INC	999	FCLG	0	0	0%		0	0	0	0%		0	0		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2343	TECHNICAL ASSOCIATES	999	FCLG	0	0	0%		0	0	0	0%		0	0		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2388	PIP FUND	999	FCLG	0	0	0%		0	0	0	0%		0	0		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2812	OFFICE OF THE COMMON	022	RENT	1,067	741	69%	1,154	64%	3,781	2,964	78%	4,087	73%	10,739			
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2812	OFFICE OF THE COMMON	024	MAIN	295	0	0%		182	0%	515	170	33%	317	54%	1,000		
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2812	OFFICE OF THE COMMON	025	STAT	0	0	0%		0	0	0	0%		0	0		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2812	OFFICE OF THE COMMON	026	ORGA	24,000	0	0%		35,928	0%	33,664	0	0%	50,394	0%	52,150		
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2812	OFFICE OF THE COMMON	027	TRAN	90,533	22,977	25%	162,421	14%	90,533	62,450	69%	162,421	38%	528,941			
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2812	OFFICE OF THE COMMON	028	TRAN	19,868	20,530	103%	24,987	82%	81,803	39,283	48%	102,877	38%	334,445			
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2812	OFFICE OF THE COMMON	029	INTR	0	0	0%		0	0	0	0%		0	0		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2812	OFFICE OF THE COMMON	030	EQUI	0	0	0%		0	0	354	0%		5,372	0%	6,775		
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2812	OFFICE OF THE COMMON	035	SHAF	0	0	0%		0	0	0	0%		0	0		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2812	OFFICE OF THE COMMON	037	TECH	0	0	0%		0	0	0	0%		0	0		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2812	OFFICE OF THE COMMON	038	TECH	0	0	0%		0	0	0	0%		0	0		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2812	OFFICE OF THE COMMON	039	TELE	3,401	3,378	99%	3,885	87%	14,522	14,872	102%	16,587	90%	44,820			
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2812	OFFICE OF THE COMMON	040	INDIR	0	0	0%		0	0	0	0%		0	0		62,578	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2812	OFFICE OF THE COMMON	048	CONT	0	0	0%		0	0	0	0%		0	0		0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2812	OFFICE OF THE COMMON	049	TRAN	0	0	0%		0	43,930	958	2%	57,034	2%	220,540			
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2812	OFFICE OF THE COMMON	057	BOOK	3,626	2,848	79%	4,366	65%	20,594	15,346	75%	24,798	62%	60,564			
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2812	OFFICE OF THE COMMON	064	RET F	21,243	20,005	94%	26,323	76%	86,205	80,688	94%	106,822	76%	310,909			
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2812	OFFICE OF THE COMMON	066	EMPL	539	0	0%		858	0%	1,379	135	10%	2,196	6%	6,000		
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2812	OFFICE OF THE COMMON	070	IN ST	330	669	203%	632	106%	1,475	1,363	92%	2,821	48%	6,300			
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2812	OFFICE OF THE COMMON	080	OUT C	3,057	253	8%	4,040	6%	10,866	12,351	114%	14,362	86%	45,000			
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES																				

2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	053	OPEN	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	054	TRUS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	056	OPEN	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	057	BOOK	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8100	OFFICE OF	4043	2009 GRANT 9707	040	INDIR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8100	OFFICE OF	4043	2009 GRANT 9707	041	AUDI	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8100	OFFICE OF	4043	2009 GRANT 9707	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8100	OFFICE OF	5072	VICTOR D. DEL VECCH	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8100	OFFICE OF	5077	ACCION - 2014-002	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8100	OFFICE OF	5908	JATINDER KUMAR	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8100	OFFICE OF	7033	ACCION GROUP	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8100	OFFICE OF	7034	JACOBS CONSULTANC	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8100	OFFICE OF	7488	MULTI-YEAR CORE MA	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8100	OFFICE OF	8665	NDFC/JUDD	049	TRAN	0	10,854	0%	0	0	0%	9,982	10,854	109%	8,613	126%	43,417			
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8100	OFFICE OF	8665	NDFC/JUDD	102	CONT	1,206	0	0%	3,280	0%	1,406	0	0%	3,824	0%	5,459				
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8100	OFFICE OF	8665	NDFC/JUDD	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8100	OFFICE OF	8706	GORHAM, GOLD, GRE	054	TRUS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8100	OFFICE OF	8706	GORHAM, GOLD, GRE	057	BOOK	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8100	OFFICE OF	8706	GORHAM, GOLD, GRE	083	HARD	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8100	OFFICE OF	8706	GORHAM, GOLD, GRE	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8100	OFFICE OF	8899	LACAPRA ASSOCIATE	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8100	OFFICE OF	9046	SPECIAL ASSESSMT-E	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8100	OFFICE OF	9065	HARRY T. JUDD ESQ.	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8100	OFFICE OF	9082	JW WILSON & ASSOC	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8105	GAS PIPELI	2830	GAS PIPELINE CARRIE	022	RENT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8105	GAS PIPELI	2830	GAS PIPELINE CARRIE	024	MAIN	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8105	GAS PIPELI	2830	GAS PIPELINE CARRIE	025	STAT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8105	GAS PIPELI	2830	GAS PIPELINE CARRIE	026	ORGA	0	0	0%	0	0	0%	0	0	0%	0	0	0%	575		
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8105	GAS PIPELI	2830	GAS PIPELINE CARRIE	027	TRAN	6,657	1,884	28%	10,566	18%	6,657	5,021	75%	10,566	48%	41,928				
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8105	GAS PIPELI	2830	GAS PIPELINE CARRIE	028	TRAN	1,630	1,715	105%	2,088	82%	6,710	3,281	49%	8,595	38%	27,941				
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8105	GAS PIPELI	2830	GAS PIPELINE CARRIE	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8105	GAS PIPELI	2830	GAS PIPELINE CARRIE	030	EQUI	0	0	0%	115	0%	0	0	0%	458	0%	1,375				
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8105	GAS PIPELI	2830	GAS PIPELINE CARRIE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8105	GAS PIPELI	2830	GAS PIPELINE CARRIE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8105	GAS PIPELI	2830	GAS PIPELINE CARRIE	039	TELE	314	365	116%	379	96%	1,337	1,455	109%	1,613	90%	4,740				
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8105	GAS PIPELI	2830	GAS PIPELINE CARRIE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	5,228				
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8105	GAS PIPELI	2830	GAS PIPELINE CARRIE	041	AUDI	0	0	0%	0	0%	188	85	45%	186	46%	645				
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8105	GAS PIPELI	2830	GAS PIPELINE CARRIE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8105	GAS PIPELI	2830	GAS PIPELINE CARRIE	049	TRAN	0	0	0%	0	0%	3,603	80	2%	4,353	2%	16,824				
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8105	GAS PIPELI	2830	GAS PIPELINE CARRIE	057	BOOK	0	0	0%	0	0%	343	394	115%	750	52%	750				
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8105	GAS PIPELI	2830	GAS PIPELINE CARRIE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8105	GAS PIPELI	2830	GAS PIPELINE CARRIE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8105	GAS PIPELI	2830	GAS PIPELINE CARRIE	070	IN ST	1,492	116	8%	1,675	7%	2,012	1,067	53%	2,259	47%	3,500				
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8105	GAS PIPELI	2830	GAS PIPELINE CARRIE	080	OUT C	1,368	4,078	298%	2,155	189%	11,400	14,355	126%	17,957	80%	44,500				
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8105	GAS PIPELI	2830	GAS PIPELINE CARRIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8105	GAS PIPELI	7491	STATE DMGE PREVEN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8105	GAS PIPELI	7491	STATE DMGE PREVEN	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8105	GAS PIPELI	7491	STATE DMGE PREVEN	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8105	GAS PIPELI	7491	STATE DMGE PREVEN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8105	GAS PIPELI	7491	STATE DMGE PREVEN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8105	GAS PIPELI	7491	STATE DMGE PREVEN	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8105	GAS PIPELI	7491	STATE DMGE PREVEN	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8105	GAS PIPELI	7491	STATE DMGE PREVEN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8105	GAS PIPELI	7491	STATE DMGE PREVEN	039	TELE	0	238	0%	0	0%	0	827	0%	0	0%	1,131				
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8105	GAS PIPELI	7491	STATE DMGE PREVEN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8105	GAS PIPELI	7491	STATE DMGE PREVEN	041	AUDI	0	0	0%	2	0%	0	0	0%	7	0%	21				
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8105	GAS PIPELI	7491	STATE DMGE PREVEN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8105	GAS PIPELI	7491	STATE DMGE PREVEN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8105	GAS PIPELI	7491	STATE DMGE PREVEN	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC U	ALL OTHER	8105	GAS PIPELI	7491	STATE DMGE PREVEN	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES																								

2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8105	GAS PIPELINE	7496	ONE CALL GRANT YR	041	AUDIT	0	0	0%	0	0%	45	45	100%	45	100%	45
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8105	GAS PIPELINE	7496	ONE CALL GRANT YR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8105	GAS PIPELINE	7496	ONE CALL GRANT YR	049	TRANSPORT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8105	GAS PIPELINE	7496	ONE CALL GRANT YR	057	BOOKING	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8105	GAS PIPELINE	7496	ONE CALL GRANT YR	064	RETIREMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8105	GAS PIPELINE	7496	ONE CALL GRANT YR	066	EMPLOYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8105	GAS PIPELINE	7496	ONE CALL GRANT YR	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8105	GAS PIPELINE	7496	ONE CALL GRANT YR	070	IN STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8105	GAS PIPELINE	7496	ONE CALL GRANT YR	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8105	GAS PIPELINE	7496	ONE CALL GRANT YR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8105	GAS PIPELINE	7497	ONE CALL GRANT YR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8105	GAS PIPELINE	7497	ONE CALL GRANT YR	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8105	GAS PIPELINE	7497	ONE CALL GRANT YR	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8105	GAS PIPELINE	7497	ONE CALL GRANT YR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8105	GAS PIPELINE	7497	ONE CALL GRANT YR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8105	GAS PIPELINE	7497	ONE CALL GRANT YR	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8105	GAS PIPELINE	7497	ONE CALL GRANT YR	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8105	GAS PIPELINE	7497	ONE CALL GRANT YR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8105	GAS PIPELINE	7497	ONE CALL GRANT YR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8105	GAS PIPELINE	7497	ONE CALL GRANT YR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8105	GAS PIPELINE	7497	ONE CALL GRANT YR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8105	GAS PIPELINE	7497	ONE CALL GRANT YR	049	TRANSPORT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8105	GAS PIPELINE	7497	ONE CALL GRANT YR	057	BOOKING	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8105	GAS PIPELINE	7497	ONE CALL GRANT YR	064	RETIREMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8105	GAS PIPELINE	7497	ONE CALL GRANT YR	066	EMPLOYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8105	GAS PIPELINE	7497	ONE CALL GRANT YR	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8105	GAS PIPELINE	7497	ONE CALL GRANT YR	070	IN STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8105	GAS PIPELINE	7497	ONE CALL GRANT YR	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8105	GAS PIPELINE	7497	ONE CALL GRANT YR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8105	GAS PIPELINE	8715	SAFETY SUSPENSION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8105	GAS PIPELINE	8715	SAFETY SUSPENSION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8105	GAS PIPELINE	8715	SAFETY SUSPENSION	066	EMPLOYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8105	GAS PIPELINE	8715	SAFETY SUSPENSION	070	IN STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8105	GAS PIPELINE	8715	SAFETY SUSPENSION	080	OUT OF STATE	0	0	0%	0	0%	1,000	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8105	GAS PIPELINE	8715	SAFETY SUSPENSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8110	GREENHOUSE GAS	12022	RENT	0	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8110	GREENHOUSE GAS	12024	MAIN	0	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8110	GREENHOUSE GAS	12025	STAT	0	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8110	GREENHOUSE GAS	12026	ORGA	0	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8110	GREENHOUSE GAS	12027	TRAN	264	76	29%	595	13%	264	203	77%	595	34%	2,118		
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8110	GREENHOUSE GAS	12028	TRAN	65	96	149%	121	80%	267	184	69%	498	37%	1,620		
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8110	GREENHOUSE GAS	12029	INTR	0	1,661	0%	0	0%	290	1,661	573%	1,861	89%	34,239		
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8110	GREENHOUSE GAS	12030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8110	GREENHOUSE GAS	12037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8110	GREENHOUSE GAS	12038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8110	GREENHOUSE GAS	12039	TELE	9	0	0%	0	0%	36	0	0%	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8110	GREENHOUSE GAS	12040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	303		
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8110	GREENHOUSE GAS	12048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8110	GREENHOUSE GAS	12049	TRANSPORT	0	0	0%	0	0%	140	5	3%	169	3%	271,201		
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8110	GREENHOUSE GAS	12057	BOOKING	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8110	GREENHOUSE GAS	12064	RETIREMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8110	GREENHOUSE GAS	12066	EMPLOYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8110	GREENHOUSE GAS	12070	IN STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8110	GREENHOUSE GAS	12073	GRANT	3,015,055	0	0%	2,904,761	0%	3,608,482	721,998	20%	3,476,481	21%	10,159,793		
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8110	GREENHOUSE GAS	12080	OUT OF STATE	0	0	0%	167	0%	0	0	0%	667	0%	2,000		
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8110	GREENHOUSE GAS	12099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8115	RENEWABLE ENERGY	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8115	RENEWABLE ENERGY	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8115	RENEWABLE ENERGY	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8115	RENEWABLE ENERGY	026	ORGA	15,000	0	0%	20,000	0%	15,000	10,000	67%	20,000	50%	20,000		
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8115	RENEWABLE ENERGY	027	TRANSPORT	5,063	1,432	28%	10,501	14%	5,063	3,817	75%	10,501	36%	36,797		
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8115	RENEWABLE ENERGY	028	TRANSPORT	1,238	1,667	135%	2,029	82%	5,099	3,189	63%	8,354	38%	27,158		
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8115	RENEWABLE ENERGY	029	INTR	0	120,834	0%	0	0%	119,955	120,834	101%	133,031	91%	560,478		
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8115	RENEWABLE ENERGY	030	EQUI	0	0	0%	292	0%	0	0	0%	1,167	0%	3,500		
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8115	RENEWABLE ENERGY	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8115	RENEWABLE ENERGY	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8115	RENEWABLE ENERGY	039	TELE	202	188	93%	219	86%	503	794	158%	543	146%	1,992		
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8115	RENEWABLE ENERGY	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	5,081		
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8115	RENEWABLE ENERGY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8115	RENEWABLE ENERGY	049	TRANSPORT	0	1,966	0%	0	0%	2,739	2,044	75%	3,689	55%	24,355		
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8115	RENEWABLE ENERGY	057	BOOKING	0	0	0%	83	0%	0	0	0%	333	0%	1,000		
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8115	RENEWABLE ENERGY	064	RETIREMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8115	RENEWABLE ENERGY	066	EMPLOYMENT													

2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8120	CONSUMER	2816	CONSUMER ADVOCAT	037	TECH	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8120	CONSUMER	2816	CONSUMER ADVOCAT	038	TECH	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8120	CONSUMER	2816	CONSUMER ADVOCAT	039	TELE	176	165	94%	191	66%	698	686	98%	757	91%	2,376							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8120	CONSUMER	2816	CONSUMER ADVOCAT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	3,169							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8120	CONSUMER	2816	CONSUMER ADVOCAT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8120	CONSUMER	2816	CONSUMER ADVOCAT	049	TRAN	0	0	0%	0	0%	3,603	80	2%	4,187	2%	16,182							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8120	CONSUMER	2816	CONSUMER ADVOCAT	057	BOOK	373	227	61%	411	55%	1,192	1,907	160%	1,315	145%	6,757							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8120	CONSUMER	2816	CONSUMER ADVOCAT	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8120	CONSUMER	2816	CONSUMER ADVOCAT	066	EMPL	0	0	0%	292	0%	0	0	0%	1,167	0%	3,500							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8120	CONSUMER	2816	CONSUMER ADVOCAT	070	IN ST	0	186	0%	0	0%	218	422	193%	522	81%	2,100							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8120	CONSUMER	2816	CONSUMER ADVOCAT	080	OUT C	0	268	0%	0	0%	0	555	0%	0	0%	5,700							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8120	CONSUMER	2816	CONSUMER ADVOCAT	232	WITN	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8120	CONSUMER	2816	CONSUMER ADVOCAT	233	LITIG	8,920	0	0%	12,429	0%	21,080	3,955	19%	29,371	13%	92,112							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8120	CONSUMER	2816	CONSUMER ADVOCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8125	WORKERS	8596	WORKERS COMPENS	061	UNEN	0	0	0%	0	0%	0	0	0%	0	0%	1							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8125	WORKERS	8596	WORKERS COMPENS	062	WOR	-8,737	0	0%	0	0%	-44,057	0	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8125	WORKERS	8596	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8130	UNEMPLOY	6183	UNEMPLOYMENT CON	061	UNEN	0	0	0%	0	0%	0	0	0%	0	0%	1							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8130	UNEMPLOY	6183	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8135	PUBLIC UTI	3074	SITE EVALUATION CO	022	RENT	0	0	0%	229	0%	0	0	0%	917	0%	2,750							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8135	PUBLIC UTI	3074	SITE EVALUATION CO	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8135	PUBLIC UTI	3074	SITE EVALUATION CO	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8135	PUBLIC UTI	3074	SITE EVALUATION CO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8135	PUBLIC UTI	3074	SITE EVALUATION CO	027	TRAN	0	0	0%	839	0%	0	0	0%	3,357	0%	10,070							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8135	PUBLIC UTI	3074	SITE EVALUATION CO	028	TRAN	0	1,030	0%	1,397	74%	0	1,971	0%	5,588	35%	16,764							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8135	PUBLIC UTI	3074	SITE EVALUATION CO	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8135	PUBLIC UTI	3074	SITE EVALUATION CO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8135	PUBLIC UTI	3074	SITE EVALUATION CO	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8135	PUBLIC UTI	3074	SITE EVALUATION CO	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8135	PUBLIC UTI	3074	SITE EVALUATION CO	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8135	PUBLIC UTI	3074	SITE EVALUATION CO	039	TELE	0	0	0%	129	0%	0	0	0%	517	0%	1,550							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8135	PUBLIC UTI	3074	SITE EVALUATION CO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8135	PUBLIC UTI	3074	SITE EVALUATION CO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8135	PUBLIC UTI	3074	SITE EVALUATION CO	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8135	PUBLIC UTI	3074	SITE EVALUATION CO	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8135	PUBLIC UTI	3074	SITE EVALUATION CO	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8135	PUBLIC UTI	3074	SITE EVALUATION CO	065	BOAF	0	4,493	0%	0	0%	0	7,035	0%	0	0%	29,520							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8135	PUBLIC UTI	3074	SITE EVALUATION CO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8135	PUBLIC UTI	3074	SITE EVALUATION CO	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8135	PUBLIC UTI	3074	SITE EVALUATION CO	070	IN ST	0	18	0%	0	0%	0	18	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8135	PUBLIC UTI	3074	SITE EVALUATION CO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8135	PUBLIC UTI	3074	SITE EVALUATION CO	233	LITIG	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8135	PUBLIC UTI	3074	SITE EVALUATION CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8199	ARRA STIM	0905	ARRA REGULATORY A	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8199	ARRA STIM	0905	ARRA REGULATORY A	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8199	ARRA STIM	0905	ARRA REGULATORY A	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8199	ARRA STIM	0905	ARRA REGULATORY A	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8199	ARRA STIM	0905	ARRA REGULATORY A	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8199	ARRA STIM	0905	ARRA REGULATORY A	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8199	ARRA STIM	0905	ARRA REGULATORY A	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8199	ARRA STIM	0905	ARRA REGULATORY A	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8199	ARRA STIM	0905	ARRA REGULATORY A	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8199	ARRA STIM	0905	ARRA REGULATORY A	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8199	ARRA STIM	0905	ARRA REGULATORY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8199	ARRA STIM	0918	ARRA - OEP MOA - AP	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8199	ARRA STIM	0918	ARRA - OEP MOA - AP	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8199	ARRA STIM	0918	ARRA - OEP MOA - AP	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8199	ARRA STIM	0918	ARRA - OEP MOA - AP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8199	ARRA STIM	0919	ARRA - OEP MOA - PE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8199	ARRA STIM	0919	ARRA - OEP MOA - PE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016		010	81	PUBLIC UTILITIES	081	PUBLIC UTILITY	8199	ARR																						

2016		013	83	NH LOTTERY COM	083	NH LOTT	BENEFITS TOTALS	\$8300	NH LOTTER	7904	LUCKY FOR LIFE	060	BENE	0	0	0%		0	0%		0	0	0%		0	
2016		013	83	NH LOTTERY COM	083	NH LOTT	BENEFITS TOTALS	\$8300	NH LOTTER	7998	DEFAULT ACCOUNTIN	060	BENE	0	0	0%		0	0%		0	0	0%		0	
2016		014	83	NH LOTTERY COM	083	RACING	BENEFITS TOTALS	\$8300	RACING CH	4972	RACING CHARITABLE	060	BENE	0	28,707	0%		6,772	424%		0	28,707	0%	27,089	106%	81,266
2016		014	83	NH LOTTERY COM	083	RACING	BENEFITS TOTALS	\$8312	LUCKY SEV	4973	LUCKY SEVEN BINGO	060	BENE	0	69,840	0%		17,881	391%		0	69,840	0%	71,523	98%	214,568
2016		014	83	NH LOTTERY COM	083	RACING	BENEFITS TOTALS	\$8313	GAMES OF	4974	GAMES OF CHANCE	060	BENE	0	29,781	0%		7,824	381%		0	29,781	0%	31,295	95%	93,885
2016			83	NH LOTTERY COM	083	RACING	BENEFITS TOTALS				CATEGORY TOTALS			126,990	267,961	211%		170,193	157%		376,492	531,725	141%	538,200	99%	1,592,400
2016		013	83	NH LOTTERY COM	083	NH LOTT	CONSULTANTS T	\$8300	NH LOTTER	1029	LOTTERY DIVISION	046	CONS	30	60	200%		82	73%		1,463	704	48%	4,010	18%	14,017
2016		013	83	NH LOTTERY COM	083	NH LOTT	CONSULTANTS T	\$8300	NH LOTTER	1853	GAMING REGULATOR	046	CONS	0	0	0%		0	0%		0	0	0%		0	
2016			83	NH LOTTERY COM	083	NH LOTT	CONSULTANTS TOTALS				CATEGORY TOTALS			30	60	200%		82	73%		1,463	704	48%	4,010	18%	14,017
2016		010	83	NH LOTTERY COM	083	NH LOTT	CURRENT EXPEN	\$9998	ERP GRAN	9798	ACTIVITY ACCT AGY	0020	CURF	0	0	0%		0	0%		0	0	0%		0	
2016		013	83	NH LOTTERY COM	083	NH LOTT	CURRENT EXPEN	\$8300	NH LOTTER	0008	UNRESTRICTED INCO	020	CURF	0	0	0%		0	0%		0	0	0%		0	
2016		013	83	NH LOTTERY COM	083	NH LOTT	CURRENT EXPEN	\$8300	NH LOTTER	1029	LOTTERY DIVISION	020	CURF	21,884	14,037	64%		33,634	42%		71,064	98,140	138%	109,222	90%	508,087
2016		013	83	NH LOTTERY COM	083	NH LOTT	CURRENT EXPEN	\$8300	NH LOTTER	1853	GAMING REGULATOR	020	CURF	0	0	0%		0	0%		0	0	0%		0	
2016		013	83	NH LOTTERY COM	083	NH LOTT	CURRENT EXPEN	\$8300	NH LOTTER	7901	NEW HAMPSHIRE	020	CURF	0	0	0%		0	0%		0	0	0%		0	
2016		013	83	NH LOTTERY COM	083	NH LOTT	CURRENT EXPEN	\$8300	NH LOTTER	7902	MUSL	020	CURF	0	0	0%		0	0%		0	0	0%		0	
2016		013	83	NH LOTTERY COM	083	NH LOTT	CURRENT EXPEN	\$8300	NH LOTTER	7903	TRI-STATE	020	CURF	0	0	0%		0	0%		0	0	0%		0	
2016		013	83	NH LOTTERY COM	083	NH LOTT	CURRENT EXPEN	\$8300	NH LOTTER	7904	LUCKY FOR LIFE	020	CURF	0	0	0%		0	0%		0	0	0%		0	
2016		013	83	NH LOTTERY COM	083	NH LOTT	CURRENT EXPEN	\$8300	NH LOTTER	7998	DEFAULT ACCOUNTIN	020	CURF	0	0	0%		0	0%		0	0	0%		0	
2016		013	83	NH LOTTERY COM	083	NH LOTT	CURRENT EXPEN	\$8300	NH LOTTER	7999	DEFAULT ACCOUNTIN	020	CURF	0	0	0%		0	0%		0	0	0%		0	
2016		014	83	NH LOTTERY COM	083	RACING	CURRENT EXPEN	\$8300	RACING CH	4972	RACING CHARITABLE	020	CURF	0	900	0%		1,654	54%		0	900	0%	6,617	14%	19,850
2016		014	83	NH LOTTERY COM	083	RACING	CURRENT EXPEN	\$8312	LUCKY SEV	4973	LUCKY SEVEN BINGO	020	CURF	0	2,431	0%		917	265%		0	2,431	0%	3,667	66%	11,000
2016		014	83	NH LOTTERY COM	083	RACING	CURRENT EXPEN	\$8313	GAMES OF	4974	GAMES OF CHANCE	020	CURF	0	1,478	0%		321	461%		0	1,478	0%	1,283	115%	3,850
2016			83	NH LOTTERY COM	083	RACING	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			21,884	18,846	86%		36,526	52%		71,064	102,949	145%	120,788	85%	542,787
2016		013	83	NH LOTTERY COM	083	NH LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	022	RENT	34,015	34,015	100%		34,043	100%		169,876	169,843	100%	170,017	100%	408,574
2016		013	83	NH LOTTERY COM	083	NH LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	024	MAIN	506	2,258	447%		755	299%		1,438	2,768	193%	2,146	129%	14,765
2016		013	83	NH LOTTERY COM	083	NH LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	025	STAT	0	0	0%		0	0%		0	0	0%		0	
2016		013	83	NH LOTTERY COM	083	NH LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	026	ORGA	0	0	0%		0	0%		16,000	8,091	51%	16,906	48%	17,296
2016		013	83	NH LOTTERY COM	083	NH LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	027	TRAN	9,569	8,988	94%		13,883	65%		46,722	28,561	61%	67,786	42%	237,500
2016		013	83	NH LOTTERY COM	083	NH LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	029	INTRA	0	0	0%		0	0%		0	0	0%		0	
2016		013	83	NH LOTTERY COM	083	NH LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	030	EQUI	0	0	0%		0	0%		2,166	0	0%	6,389	0%	27,643
2016		013	83	NH LOTTERY COM	083	NH LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	035	SHAF	0	0	0%		0	0%		0	0	0%		0	
2016		013	83	NH LOTTERY COM	083	NH LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	037	TECH	0	0	0%		0	0%		0	0	0%		0	
2016		013	83	NH LOTTERY COM	083	NH LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	038	TECH	0	0	0%		0	0%		0	0	0%		0	
2016		013	83	NH LOTTERY COM	083	NH LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	039	TELE	0	3,998	0%		3,542	113%		0	3,998	0%	14,167	28%	42,500
2016		013	83	NH LOTTERY COM	083	NH LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	040	INDIR	88,029	0	0%		99,286	0%		88,029	0	0%	99,286	0%	99,286
2016		013	83	NH LOTTERY COM	083	NH LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	042	ADDI	0	0	0%		0	0%		0	0	0%		0	
2016		013	83	NH LOTTERY COM	083	NH LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	048	CONT	0	0	0%		0	0%		0	0	0%		0	
2016		013	83	NH LOTTERY COM	083	NH LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	049	TRAN	0	0	0%		0	0%		1,385	1,385	100%	14,716	9%	14,716
2016		013	83	NH LOTTERY COM	083	NH LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	054	TRUS	0	0	0%		0	0%		0	0	0%		0	
2016		013	83	NH LOTTERY COM	083	NH LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	057	BOOK	0	0	0%		0	0%		0	0	0%		0	
2016		013	83	NH LOTTERY COM	083	NH LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	061	UNEN	0	6,489	0%		0	0%		42	7,636	18,400%	0	0%	0
2016		013	83	NH LOTTERY COM	083	NH LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	062	WOR	31	0	0%		198	0%		159	0	0%	1,000	0%	1,000
2016		013	83	NH LOTTERY COM	083	NH LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	064	RET F	30,740	32,573	106%		31,834	102%		122,253	133,927	110%	126,605	106%	386,479
2016		013	83	NH LOTTERY COM	083	NH LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	066	EMPL	0	0	0%		1,500	0%		0	0	0%	6,000	0%	18,000
2016		013	83	NH LOTTERY COM	083	NH LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	069	PROM	267,217	80,121	30%		335,613	24%		740,934	560,249	76%	930,581	60%	2,641,242
2016		013	83	NH LOTTERY COM	083	NH LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	070	IN ST	837	4,890	584%		18,482	26%		1,866	5,850	313%	41,202	14%	81,153
2016		013	83	NH LOTTERY COM	083	NH LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	080	OUT	418	0	0%		13,742	0%		418	0	0%	13,742	0%	14,565
2016		013	83	NH LOTTERY COM	083	NH LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	081	OUT	0	0	0%		0	0%		0	0	0%		0	
2016		013	83	NH LOTTERY COM	083	NH LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	102	CONT	0	0	0%		0	0%		0	0	0%		0	
2016		013	83	NH LOTTERY COM	083	NH LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	103	CONT	494	507	103%		1,378	37%		1,975	2,017	102%	5,513	37%	16,760
2016		013	83	NH LOTTERY COM	083	NH LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	104	CERT	0	0	0%		0	0%		0	0	0%		0	
2016		013	83	NH LOTTERY COM	083	NH LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	999	FCLG	0	0	0%		0	0%		0	0	0%		0	
2016		013	83	NH LOTTERY COM	083	NH LOTT	ALL OTHER	8300	NH LOTTER	1853	GAMING REGULATOR	027	TRAN	0	0	0%		0	0%		0	0	0%		0	
2016		013	83	NH LOTTERY COM	083	NH LOTT	ALL OTHER	8300	NH LOTTER	1853	GAMING REGULATOR	070	IN ST	0	0	0%		0	0%		0	0	0%		0	
2016		013	83	NH LOTTERY COM	083	NH LOTT	ALL OTHER	8300	NH LOTTER	1853	GAMING REGULATOR	999	FCLG	0	0	0%		0	0%		0	0	0%		0	
2016		013	83	NH LOTTERY COM	083	NH LOTT	ALL OTHER	8300	NH LOTTER	7901	NEW HAMPSHIRE	022	RENT	0	0	0%		17,273	0%		0	0	0%	69,092	0%	207,277
2016		013	83	NH LOTTERY COM	083	NH LOTT	ALL OTHER	8300	NH LOTTER	7901	NEW HAMPSHIRE	102	CONT	0	0	0%		0	0%		0	0	0%		0	
2016		013	83	NH LOTTERY COM	083	NH LOTT	ALL OTHER	8300	NH LOTTER	7901	NEW HAMPSHIRE	999	FCLG	0	0	0%		0	0%		0	0	0%		0	
2016		013	83	NH LOTTERY COM	083	NH LOTT	ALL OTHER	8300	NH LOTTER	7902	MUSL	102	CONT	0	0	0%		0	0%		0	0	0%		0	
2016		013	83	NH LOTTERY COM	083	NH LOTT	ALL OTHER	8300	NH LOTTER	7902	MUSL	999	FCLG	0	0	0%		0	0%		0	0	0%		0	
2016		013	83	NH LOTTERY COM	083	NH LOTT	ALL OTHER	8300	NH LOTTER	7903	TRI-STATE	102	CONT	0	0	0%		0	0%		0	0	0%		0	
2016		013	83	NH LOTTERY COM	083	NH LOTT	ALL OTHER	8300	NH LOTTER	7903	TRI-STATE	999	FCLG	0	0	0%		0	0%		0	0	0%		0	
2016		013	83	NH LOTTERY COM	083	NH LOTT	ALL OTHER	8300	NH LOTTER	7904	LUCKY FOR LIFE	102	CONT	0	0	0%		0	0%		0	0	0%			

2016		014	83	NH LOTTERY COM	083	RACING (ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	039	TELE	0	1,056	0%		145	728%	0	1,056	0%	580	182%	1,740
2016		014	83	NH LOTTERY COM	083	RACING (ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	040	INDIR	0	0	0%		409	0%	0	0	0%	1,637	0%	4,910
2016		014	83	NH LOTTERY COM	083	RACING (ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	049	TRAN	0	0	0%		10	0%	0	0	0%	40	0%	120
2016		014	83	NH LOTTERY COM	083	RACING (ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	070	IN ST	0	630	0%		392	161%	0	630	0%	1,567	40%	4,700
2016		014	83	NH LOTTERY COM	083	RACING (ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	080	OUT (	0	0	0%		83	0%	0	0	0%	333	0%	1,000
2016		014	83	NH LOTTERY COM	083	RACING (ALL OTHER	8315	UNEMPLOY	5298	UNEMPLOYMENT COM	061	UNEN	0	0	0%		417	0%	0	0	0%	1,667	0%	5,000
2016			83	NH LOTTERY COM	083	RACING (ALL OTHER				CATEGORY TOTALS			431,855	238,251	55%		593,894	40%	1,193,261	988,736	83%	1,674,606	59%	4,497,129
2016			83	NH LOTTERY COM	083	RACING (AGENCY TOTALS							844,401	1,130,830	134%		1,152,367	98%		2,429,911	2,746,737	113%		3,477,928
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8400	REVENUE A	1040	WAREHOUSE - TRANS	017	FT EN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8400	REVENUE A	2355	ADMINISTRATION	010	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8400	REVENUE A	6184	UNEMPLOYMENT COM	010	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8400	REVENUE A	7029	WORKERS COMPENS	010	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8400	REVENUE A	7884	ADMINISTRATION	010	PERS	62,426	75,398	121%		88,591	85%	193,722	194,477	100%	274,918	71%	778,430
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8400	REVENUE A	7884	ADMINISTRATION	011	PERS	13,611	14,224	105%		13,809	103%	41,530	42,673	103%	42,134	101%	123,579
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8400	REVENUE A	7884	ADMINISTRATION	012	PERS	11,818	12,084	102%		11,990	101%	35,281	36,253	103%	35,795	101%	104,729
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8400	REVENUE A	7884	ADMINISTRATION	013	PERS	19,445	19,883	102%		20,821	95%	58,051	61,549	106%	62,159	99%	182,185
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8400	REVENUE A	7884	ADMINISTRATION	014	PERS	14,380	15,903	111%		17,587	90%	43,824	54,354	124%	53,598	101%	157,182
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8400	REVENUE A	7884	ADMINISTRATION	015	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8400	REVENUE A	7884	ADMINISTRATION	017	FT EN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8405	REVENUE C	1301	AUDIT DIVISION	010	PERS	121,640	126,711	104%		107,272	118%	362,397	379,570	105%	319,590	119%	925,245
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8405	REVENUE C	1301	AUDIT DIVISION	011	PERS	11,818	12,084	102%		20,951	58%	35,281	36,253	103%	62,544	58%	185,120
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8405	REVENUE C	1301	AUDIT DIVISION	012	PERS	17,776	18,836	106%		19,084	99%	53,353	56,340	106%	57,279	98%	168,243
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8405	REVENUE C	1301	AUDIT DIVISION	013	PERS	9,171	9,608	105%		9,337	103%	28,052	28,824	103%	28,557	101%	84,468
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8405	REVENUE C	1301	AUDIT DIVISION	014	PERS	100,855	115,532	115%		123,368	94%	341,358	330,314	97%	417,558	79%	1,121,849
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8405	REVENUE C	1301	AUDIT DIVISION	017	FT EN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8405	REVENUE C	1401	COLLECTION DIVISION	010	PERS	41,675	46,118	111%		54,604	84%	124,090	128,929	104%	162,585	79%	465,885
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8405	REVENUE C	1401	COLLECTION DIVISION	011	PERS	7,558	8,175	108%		8,957	91%	22,564	24,525	109%	26,741	92%	78,591
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8405	REVENUE C	1401	COLLECTION DIVISION	012	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8405	REVENUE C	1401	COLLECTION DIVISION	017	FT EN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8405	REVENUE C	1501	DOCUMENTS PROCES	010	PERS	84,698	84,269	99%		99,316	85%	256,676	230,905	90%	300,975	77%	815,519
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8405	REVENUE C	1501	DOCUMENTS PROCES	011	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8405	REVENUE C	1501	DOCUMENTS PROCES	012	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8405	REVENUE C	1501	DOCUMENTS PROCES	014	PERS	10,049	10,275	102%		10,058	102%	30,000	30,825	103%	30,026	103%	89,052
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8405	REVENUE C	1501	DOCUMENTS PROCES	017	FT EN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8405	REVENUE C	2953	CENTRAL TAX SERVIC	010	PERS	92,609	101,712	110%		123,217	83%	279,587	295,263	106%	371,995	79%	1,136,507
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8405	REVENUE C	2953	CENTRAL TAX SERVIC	017	FT EN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8410	PROP APPF	1120	LAND TAXES LOST	010	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8410	PROP APPF	1871	TIMBER TAX ADMINIS	010	PERS	11,220	11,990	107%		11,523	104%	34,122	35,425	104%	35,043	101%	103,115
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8410	PROP APPF	1871	TIMBER TAX ADMINIS	017	FT EN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8410	PROP APPF	3718	FLOOD CONTROL	010	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8410	PROP APPF	5413	APPRAISAL SERVICES	010	PERS	135,971	115,305	85%		128,327	90%	405,956	385,362	95%	383,136	101%	1,120,744
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8410	PROP APPF	5413	APPRAISAL SERVICES	011	PERS	10,650	12,084	113%		11,498	105%	31,793	36,253	114%	34,325	106%	104,729
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8410	PROP APPF	5413	APPRAISAL SERVICES	017	FT EN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8410	PROP APPF	7885	MUNICIPAL SERVICES	010	PERS	19,932	27,783	139%		22,462	124%	101,900	83,349	82%	114,832	73%	295,363
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8410	PROP APPF	7885	MUNICIPAL SERVICES	017	FT EN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8410	PROP APPF	7890	EXCAVATION	010	PERS	7,567	7,738	102%		10,695	72%	22,589	23,213	103%	31,928	73%	68,261
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8410	PROP APPF	7890	EXCAVATION	017	FT EN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8415	AUTOMATE	2400	DIV OF AUTOMATED II	010	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8420	ADMIN ATT	1700	CURRENT USE BOARD	010	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8420	ADMIN ATT	1720	ASSESSING STANDAR	010	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016			84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS			804,870	845,713	105%		913,467	93%	2,502,127	2,494,657	100%	2,845,718	88%	8,108,796
2016		010	84	REVENUE ADMINIS	084	REVENUE PART TIME TEMP	8400	REVENUE A	7884	ADMINISTRATION	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	84	REVENUE ADMINIS	084	REVENUE PART TIME TEMP	8405	REVENUE C	1301	AUDIT DIVISION	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	1
2016		010	84	REVENUE ADMINIS	084	REVENUE PART TIME TEMP	8405	REVENUE C	1501	DOCUMENTS PROCES	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	1
2016		010	84	REVENUE ADMINIS	084	REVENUE PART TIME TEMP	8420	ADMIN ATT	1700	CURRENT USE BOARD	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	1,500
2016		010	84	REVENUE ADMINIS	084	REVENUE PART TIME TEMP	8420	ADMIN ATT	1710	EQUALIZATION STAND	050	PERS	-100	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	84	REVENUE ADMINIS	084	REVENUE PART TIME TEMP	8420	ADMIN ATT	1720	ASSESSING STANDAR	050	PERS	225	125	56%		467	27%	225	675	300%	467	144%	1,350
2016			84	REVENUE ADMINIS	084	REVENUE PART TIME TEMP PERSONNEL	TOTALS			CATEGORY TOTALS			125	125	100%		467	27%	225	675	300%	468	144%	2,852
2016		010	84	REVENUE ADMINIS	084	REVENUE OVERTIME TOTAL	8400	REVENUE A	7884	ADMINISTRATION	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	84	REVENUE ADMINIS	084	REVENUE OVERTIME TOTAL	8405	REVENUE C	1301	AUDIT DIVISION	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	84	REVENUE ADMINIS	084	REVENUE OVERTIME TOTAL	8405	REVENUE C	1401	COLLECTION DIVISION	018	OVER	0	49	0%		83	59%	0	49	0%	333	15%	1,000
2016		010	84	REVENUE ADMINIS	084	REVENUE OVERTIME TOTAL	8405	REVENUE C	1501	DOCUMENTS PROCES	018	OVER	0	32	0%		0	0%	134	32	24%	136	24%	20,000
2016		010	84	REVENUE ADMINIS	084	REVENUE OVERT																		

2016		84	REVENUE ADMINIS	84	REVENUE	BENEFITS TOTALS				436,078	456,112	105%		528,469	86%	1,332,908	1,342,406	101%		1,614,036	83%		4,447,154
2016		84	REVENUE ADMINIS	84	REVENUE	CONSULTANTS TO	8400	REVENUE A	7884	ADMINISTRATION	046	CONS	0	0	0%	0	0	0%	0	0	0%	0	0
2016		84	REVENUE ADMINIS	84	REVENUE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	84	REVENUE ADMINIS	84	REVENUE	CURRENT EXPEN	8400	REVENUE A	0008	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	84	REVENUE ADMINIS	84	REVENUE	CURRENT EXPEN	8400	REVENUE A	1040	WAREHOUSE - TRANS	020	CURF	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	84	REVENUE ADMINIS	84	REVENUE	CURRENT EXPEN	8400	REVENUE A	2355	ADMINISTRATION	020	CURF	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	84	REVENUE ADMINIS	84	REVENUE	CURRENT EXPEN	8400	REVENUE A	3710	CHP.439: L83_CASH B	020	CURF	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	84	REVENUE ADMINIS	84	REVENUE	CURRENT EXPEN	8400	REVENUE A	3715	NURSING FACILITY TR	020	CURF	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	84	REVENUE ADMINIS	84	REVENUE	CURRENT EXPEN	8400	REVENUE A	5437	MUN OFF/EMP--ED & T	020	CURF	78	0	0%	0	983	0	0%	0	0	0%	0
2016	010	84	REVENUE ADMINIS	84	REVENUE	CURRENT EXPEN	8400	REVENUE A	5438	EQUALIZATION	020	CURF	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	84	REVENUE ADMINIS	84	REVENUE	CURRENT EXPEN	8400	REVENUE A	5439	EXCAVATION	020	CURF	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	84	REVENUE ADMINIS	84	REVENUE	CURRENT EXPEN	8400	REVENUE A	6184	UNEMPLOYMENT CON	020	CURF	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	84	REVENUE ADMINIS	84	REVENUE	CURRENT EXPEN	8400	REVENUE A	7029	WORKERS COMPENS	020	CURF	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	84	REVENUE ADMINIS	84	REVENUE	CURRENT EXPEN	8400	REVENUE A	7884	ADMINISTRATION	020	CURF	5,528	43,686	790%	4,434	985%	40,331	71,922	178%	32,351	222%	145,539
2016	010	84	REVENUE ADMINIS	84	REVENUE	CURRENT EXPEN	8400	REVENUE A	7999	DEFAULT ACCOUNTIN	020	CURF	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	84	REVENUE ADMINIS	84	REVENUE	CURRENT EXPEN	8405	REVENUE C	1301	AUDIT DIVISION	020	CURF	1,624	2,271	140%	968	235%	10,996	8,580	78%	6,554	131%	22,539
2016	010	84	REVENUE ADMINIS	84	REVENUE	CURRENT EXPEN	8405	REVENUE C	1401	COLLECTION DIVISION	020	CURF	3,415	1,163	34%	3,343	35%	10,869	9,801	90%	10,637	92%	34,210
2016	010	84	REVENUE ADMINIS	84	REVENUE	CURRENT EXPEN	8405	REVENUE C	1501	DOCUMENTS PROCES	020	CURF	5,226	4,127	79%	4,926	84%	29,478	24,600	83%	27,787	89%	75,000
2016	010	84	REVENUE ADMINIS	84	REVENUE	CURRENT EXPEN	8405	REVENUE C	1800	REAL ESTATE TRANS	020	CURF	0	0	0%	0	0	0	0%	0	0%	0	0
2016	010	84	REVENUE ADMINIS	84	REVENUE	CURRENT EXPEN	8405	REVENUE C	2953	CENTRAL TAX SERVIC	020	CURF	732	142	19%	486	29%	5,348	393	7%	3,547	11%	6,700
2016	010	84	REVENUE ADMINIS	84	REVENUE	CURRENT EXPEN	8405	REVENUE C	8709	MEDICAID ENHANCEM	020	CURF	0	0	0%	0	0	0	0%	0	0%	0	0
2016	010	84	REVENUE ADMINIS	84	REVENUE	CURRENT EXPEN	8410	PROP APPF	1120	LAND TAXES LOST	020	CURF	0	0	0%	0	0	0	0%	0	0%	0	85,000
2016	010	84	REVENUE ADMINIS	84	REVENUE	CURRENT EXPEN	8410	PROP APPF	3718	FLOOD CONTROL	020	CURF	0	0	0%	0	1,330,570	0	0%	0	0%	0	0
2016	010	84	REVENUE ADMINIS	84	REVENUE	CURRENT EXPEN	8410	PROP APPF	5413	APPRAISAL SERVICES	020	CURF	2,237	844	38%	2,586	33%	13,289	5,386	41%	15,361	35%	43,250
2016	010	84	REVENUE ADMINIS	84	REVENUE	CURRENT EXPEN	8410	PROP APPF	7885	MUNICIPAL SERVICES	020	CURF	132	10	8%	188	6%	1,374	753	55%	1,958	38%	6,100
2016	010	84	REVENUE ADMINIS	84	REVENUE	CURRENT EXPEN	8410	PROP APPF	7890	EXCAVATION	020	CURF	0	0	0%	42	0%	0	0	0%	167	0%	500
2016	010	84	REVENUE ADMINIS	84	REVENUE	CURRENT EXPEN	8415	AUTOMATE	2400	DIV OF AUTOMATED I	020	CURF	0	0	0%	0	0	0	0%	0	0%	0	0
2016	010	84	REVENUE ADMINIS	84	REVENUE	CURRENT EXPEN	8420	ADMIN ATT	1700	CURRENT USE BOARD	020	CURF	0	0	0%	0	0	0	0%	0	0%	0	0
2016	010	84	REVENUE ADMINIS	84	REVENUE	CURRENT EXPEN	8420	ADMIN ATT	1710	EQUALIZATION STAND	020	CURF	0	0	0%	0	0	0	0%	0	0%	0	0
2016	010	84	REVENUE ADMINIS	84	REVENUE	CURRENT EXPEN	8420	ADMIN ATT	1720	ASSESSING STANDAR	020	CURF	0	0	0%	0	0	0	0%	0	0%	0	0
2016	010	84	REVENUE ADMINIS	84	REVENUE	CURRENT EXPEN	9998	ERP GRANT	9799	ACTIVITY ACCT AGY-Q	020	CURF	0	0	0%	0	0	0	0%	0	0%	0	0
2016	040	84	REVENUE ADMINIS	84	REVENUE	CURRENT EXPEN	8400	REVENUE A	0008	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0	0	0%	0	0%	0	0
2016	040	84	REVENUE ADMINIS	84	REVENUE	CURRENT EXPEN	8400	REVENUE A	1306	PROPERTY TAX RELIE	020	CURF	0	0	0%	0	0	0	0%	0	0%	0	0
2016	040	84	REVENUE ADMINIS	84	REVENUE	CURRENT EXPEN	8410	PROPERTY	1857	LOW-MOD INCOME HA	020	CURF	0	0	0%	0	0	0	0%	0	0%	0	0
2016		84	REVENUE ADMINIS	84	REVENUE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			18,973	52,242	275%	16,972	308%	1,443,237	121,436	8%	98,362	123%	418,838
2016	010	84	REVENUE ADMINIS	84	REVENUE	ALL OTHER	8400	REVENUE A	1040	WAREHOUSE - TRANS	024	MAIN	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	84	REVENUE ADMINIS	84	REVENUE	ALL OTHER	8400	REVENUE A	1040	WAREHOUSE - TRANS	030	EQUI	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	84	REVENUE ADMINIS	84	REVENUE	ALL OTHER	8400	REVENUE A	1040	WAREHOUSE - TRANS	039	TELE	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	84	REVENUE ADMINIS	84	REVENUE	ALL OTHER	8400	REVENUE A	1040	WAREHOUSE - TRANS	080	OUT (	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	84	REVENUE ADMINIS	84	REVENUE	ALL OTHER	8400	REVENUE A	1040	WAREHOUSE - TRANS	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	84	REVENUE ADMINIS	84	REVENUE	ALL OTHER	8400	REVENUE A	3710	CHP.439: L83_CASH B	099	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	84	REVENUE ADMINIS	84	REVENUE	ALL OTHER	8400	REVENUE A	3715	NURSING FACILITY TR	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	84	REVENUE ADMINIS	84	REVENUE	ALL OTHER	8400	REVENUE A	5437	MUN OFF/EMP--ED & T	066	EMPL	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	84	REVENUE ADMINIS	84	REVENUE	ALL OTHER	8400	REVENUE A	5437	MUN OFF/EMP--ED & T	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	84	REVENUE ADMINIS	84	REVENUE	ALL OTHER	8400	REVENUE A	6184	UNEMPLOYMENT CON	061	UNEN	1,708	6,420	376%	385	1,668%	4,270	9,309	218%	962	967%	2,500
2016	010	84	REVENUE ADMINIS	84	REVENUE	ALL OTHER	8400	REVENUE A	6184	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	84	REVENUE ADMINIS	84	REVENUE	ALL OTHER	8400	REVENUE A	7029	WORKERS COMPENS	057	BOOK	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	84	REVENUE ADMINIS	84	REVENUE	ALL OTHER	8400	REVENUE A	7029	WORKERS COMPENS	062	WOR	-1,739	0	0%	208	0%	-813	288	0%	833	35%	2,500
2016	010	84	REVENUE ADMINIS	84	REVENUE	ALL OTHER	8400	REVENUE A	7029	WORKERS COMPENS	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	84	REVENUE ADMINIS	84	REVENUE	ALL OTHER	8400	REVENUE A	7884	ADMINISTRATION	022	RENT	398	156	39%	673	23%	974	882	91%	1,647	54%	4,656
2016	010	84	REVENUE ADMINIS	84	REVENUE	ALL OTHER	8400	REVENUE A	7884	ADMINISTRATION	023	HEAT	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	84	REVENUE ADMINIS	84	REVENUE	ALL OTHER	8400	REVENUE A	7884	ADMINISTRATION	024	MAIN	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	84	REVENUE ADMINIS	84	REVENUE	ALL OTHER	8400	REVENUE A	7884	ADMINISTRATION	026	ORGA	0	0	0%	0	8,920	8,970	101%	11,933	75%	12,000	
2016	010	84	REVENUE ADMINIS	84	REVENUE	ALL OTHER	8400	REVENUE A	7884	ADMINISTRATION	028	TRAN	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	84	REVENUE ADMINIS	84	REVENUE	ALL OTHER	8400	REVENUE A	7884	ADMINISTRATION	030	EQUI	0	0	0%	0	92,076	0	0%	55,696	0%	55,696	
2016	010	84	REVENUE ADMINIS	84	REVENUE	ALL OTHER	8400	REVENUE A	7884	ADMINISTRATION	035	SHAF	0	0	0%	0	0	0%	0	0	0%	1	0
2016	010	84	REVENUE ADMINIS	84	REVENUE	ALL OTHER	8400	REVENUE A	7884	ADMINISTRATION	037	TECH	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	84	REVENUE ADMINIS	84	REVENUE	ALL OTHER	8400	REVENUE A	7884	ADMINISTRATION	038	TECH	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	84	REVENUE ADMINIS	84	REVENUE	ALL OTHER	8400	REVENUE A	7884	ADMINISTRATION	039	TELE	0	7,245	0%	6,333	114%	0	7,245	0%	25,333	29%	76,000
2016	010	84	REVENUE ADMINIS	84	REVENUE	ALL OTHER	8400	REVENUE A	7884	ADMINISTRATION	049	TRAN	0	0	0%	0	4,000	2,000	50%	4,000	50%	4,000	
2016	010	84	REVENUE ADMINIS	84	REVENUE	ALL OTHER	8400	REVENUE A	7884	ADMINISTRATION	070	IN ST	4,629	7,312	158%	5,505	133%	5,461	13,399	245%	6,496	206%	43,000
2016	010	84	REVENUE ADMINIS	84	REVENUE	ALL OTHER	8400	REVENUE A	7884	ADMINISTRATION	075	GRAN	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	84	REVENUE ADMINIS	84	REVENUE	ALL OTHER	8400	REVENUE A	7884	ADMINISTRATION	076	LCHIF	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	84	REVENUE ADMINIS	84	REVENUE	ALL OTHER	8400	REVENUE A	7884	ADMINISTRATION	080	OUT (	0	0	0%	0	1,843	0	0%	5,521	0%	14,100	
2016	010	84	REVENUE ADMINIS	84	REVENUE	ALL OTHER	8400	REVENUE A	7884	ADMINISTRATION	102	CONT	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000
2016	010	84	REVENUE ADMINIS	84	REVENUE	ALL OTHER	8400	REVENUE A	7884	ADMINISTRATION	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	84	REVENUE ADMINIS	84	REVENUE	ALL OTHER	8400	REVENUE A	7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	84																					

2016		010	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8405	REVENUE C	1501	DOCUMENTS PROCES	045	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8405	REVENUE C	1501	DOCUMENTS PROCES	066	EMPL		0	0	0%		333	0%		0	0	0%		1,333	0%		4,000
2016		010	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8405	REVENUE C	1501	DOCUMENTS PROCES	103	CONT		4,655	2,792	60%		18,546	15%		11,816	8,080	68%		47,076	17%		281,229
2016		010	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8405	REVENUE C	1501	DOCUMENTS PROCES	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8405	REVENUE C	1800	REAL ESTATE TRANS	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8405	REVENUE C	2953	CENTRAL TAX SERVIC	022	RENT		156	156	100%		196	80%		624	624	100%		784	80%		2,156
2016		010	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8405	REVENUE C	2953	CENTRAL TAX SERVIC	024	MAIN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8405	REVENUE C	2953	CENTRAL TAX SERVIC	066	EMPL		0	0	0%		208	0%		0	0	0%		833	0%		2,500
2016		010	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8405	REVENUE C	2953	CENTRAL TAX SERVIC	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8405	REVENUE C	8709	MEDICAID ENHANCEM	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8410	PROP APPR	1120	LAND TAXES LOST	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8410	PROP APPR	1857	LOW-MOD INCOME HA	040	INDIR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8410	PROP APPR	1857	LOW-MOD INCOME HA	083	HARD		0	591,631	0%		179,167	330%		0	591,631	0%		716,667	83%		2,150,000
2016		010	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8410	PROP APPR	1871	TIMBER TAX ADMINIS	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8410	PROP APPR	3718	FLOOD CONTROL	055	FLOC		0	163,285	0%		81,250	201%		0	163,285	0%		325,000	50%		975,000
2016		010	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8410	PROP APPR	3718	FLOOD CONTROL	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8410	PROP APPR	5413	APPRAISAL SERVICES	022	RENT		156	156	100%		196	80%		624	635	102%		784	81%		2,156
2016		010	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8410	PROP APPR	5413	APPRAISAL SERVICES	024	MAIN		39,635	33,070	83%		38,063	87%		277,716	253,630	91%		266,704	95%		640,700
2016		010	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8410	PROP APPR	5413	APPRAISAL SERVICES	026	ORGA		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8410	PROP APPR	5413	APPRAISAL SERVICES	039	TELE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8410	PROP APPR	5413	APPRAISAL SERVICES	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8410	PROP APPR	7885	MUNICIPAL SERVICES	022	RENT		200	111	56%		243	46%		500	652	130%		608	107%		1,600
2016		010	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8410	PROP APPR	7885	MUNICIPAL SERVICES	026	ORGA		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8410	PROP APPR	7885	MUNICIPAL SERVICES	039	TELE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8410	PROP APPR	7885	MUNICIPAL SERVICES	070	IN ST		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8410	PROP APPR	7885	MUNICIPAL SERVICES	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8410	PROP APPR	7890	EXCAVATION	070	IN ST		0	0	0%		167	0%		0	0	0%		667	0%		2,000
2016		010	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8410	PROP APPR	7890	EXCAVATION	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8415	AUTOMATE	2400	DIV OF AUTOMATED II	027	TRAN		0	217,664	0%		0	0%		455,204	559,083	123%		577,801	97%		2,798,157
2016		010	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8415	AUTOMATE	2400	DIV OF AUTOMATED II	029	INTR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8415	AUTOMATE	2400	DIV OF AUTOMATED II	035	SHAF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8415	AUTOMATE	2400	DIV OF AUTOMATED II	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8420	ADMIN ATT	1700	CURRENT USE BOARD	070	IN ST		212	0	0%		443	0%		212	0	0%		443	0%		1,000
2016		010	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8420	ADMIN ATT	1700	CURRENT USE BOARD	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8420	ADMIN ATT	1710	EQUALIZATION STAND	070	IN ST		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8420	ADMIN ATT	1710	EQUALIZATION STAND	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8420	ADMIN ATT	1720	ASSESSING STANDAR	070	IN ST		0	336	0%		0	0%		714	1,517	212%		1,077	141%		3,600
2016		010	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8420	ADMIN ATT	1720	ASSESSING STANDAR	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		015	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8400	REVENUE A	7999	DEFAULT ACCOUNTING	GAP	GAAP		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		015	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8400	REVENUE A	7999	DEFAULT ACCOUNTING	GWA	GW E		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		020	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8400	REVENUE A	7999	DEFAULT ACCOUNTING	GAP	GAAP		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		020	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8400	REVENUE A	7999	DEFAULT ACCOUNTING	GWA	GW E		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		040	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8400	REVENUE A	1306	PROPERTY TAX RELIE	083	HARD		16,058	0	0%		0	0%		16,058	0	0%		0	0%		0
2016		040	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8400	REVENUE A	1306	PROPERTY TAX RELIE	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		040	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8400	REVENUE A	7999	DEFAULT ACCOUNTING	GAP	GAAP		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		040	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8400	REVENUE A	7999	DEFAULT ACCOUNTING	GWA	GW E		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		040	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8410	PROPERTY	1857	LOW-MOD INCOME HA	083	HARD		487	-578,807	-118,922%		637	-90,865%		420,796	0	0%		550,733	0%		2,179,881
2016		040	84	REVENUE ADMINIS	084	REVENUE	ALL OTHER	8410	PROPERTY	1857	LOW-MOD INCOME HA	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			84	REVENUE ADMINIS	084	REVENUE	ALL OTHER				CATEGORY TOTALS				80,721	470,479	583%		357,134		132%	1,473,006	1,696,621	115%		2,783,309	61%		9,619,573
2016			84	REVENUE ADMINIS	084	REVENUE	AGENCY TOTALS								1,340,767	1,824,752	136%		1,816,592	100%			6,751,636	5,655,876		84%		61%	7,342,362
2016		010	86	RACING CHARITAE	086	RACING C	FULL TIME PERSC	8600	RACING CH	2188	RACING LABORATORY	010	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	86	RACING CHARITAE	086	RACING C	FULL TIME PERSC	8600	RACING CH	2188	RACING LABORATORY	019	HOLII		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	86	RACING CHARITAE	086	RACING C	FULL TIME PERSC	8600	RACING CH	2210	RACING CHARITABLE	010	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	86	RACING CHARITAE	086	RACING C	FULL TIME PERSC	8600	RACING CH	2210	RACING CHARITABLE	011	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	86	RACING CHARITAE	086	RACING C	FULL TIME PERSC	8600	RACING CH	2210	RACING CHARITABLE	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	86	RACING CHARITAE	086	RACING C	FULL TIME PERSC	8600	RACING CH	2210	RACING CHARITABLE	019	HOLII		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	86	RACING CHARITAE	086	RACING C	FULL TIME PERSC	8600	RACING CH	2210	RACING CHARITABLE	059	TEMP		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		013	86	RACING CHARITAE	086	RACING C	FULL TIME PERSC	8600	RACING CH	2210	RACING CHARITABLE	010	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		013	86	RACING CHARITAE	086	RACING C	FULL TIME PERSC	8600	RACING CH	2210	RACING CHARITABLE	011	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		013	86	RACING CHARITAE	086	RACING C	FULL TIME PERSC	8600	RACING CH	2210	RACING CHARITABLE	019</																	

	010	86	RACING CHARITABLE	BENEFITS TOTALS	9998	ERP GRANT	9800	ACTIVITY ACCT AGY-00	060	BENEFIT	0	0%		0%	0	0%	0%	0%	0%
2016	013	86	RACING CHARITABLE	BENEFITS TOTALS	8600	RACING CH	2210	RACING CHARITABLE	060	BENEFIT	0	0%		0%	0	0%	0%	0%	0
2016		86	RACING CHARITABLE	BENEFITS TOTALS	8612	LUCKY SEV	2212	LUCKY SEVEN/BINGO	060	BENEFIT	0	0%		0%	0	0%	0%	0%	0
2016	013	86	RACING CHARITABLE	BENEFITS TOTALS	8613	GAMES OF	2213	GAMES OF CHANCE	060	BENEFIT	0	0%		0%	0	0%	0%	0%	0
2016	014	86	RACING CHARITABLE	BENEFITS TOTALS	8600	PARIMUTUE	2210	RACING CHARITABLE	060	BENEFIT	8,974	-18,946	-211%	0%	27,182	0%	0%	0%	0
2016	014	86	RACING CHARITABLE	BENEFITS TOTALS	8612	LUCKY SEV	2212	LUCKY SEVEN/BINGO	060	BENEFIT	22,938	-46,324	-202%	0%	69,809	0%	0%	0%	0
2016	014	86	RACING CHARITABLE	BENEFITS TOTALS	8613	GAMES OF	2213	GAMES OF CHANCE	060	BENEFIT	10,625	-19,786	-186%	0%	30,106	0%	0%	0%	0
2016		86	RACING CHARITABLE	BENEFITS TOTALS		CATEGORY TOTALS					42,537	-85,055	-200%	0	127,097	0%	0	0%	0
2016	010	86	RACING CHARITABLE	CURRENT EXPENSES	8600	RACING CH	0008	UNRESTRICTED INCOME	020	CURRENT	0	0%		0%	0	0%	0	0%	0
2016	010	86	RACING CHARITABLE	CURRENT EXPENSES	8600	RACING CH	2188	RACING LABORATORY	020	CURRENT	0	0%		0%	0	0%	0	0%	0
2016	010	86	RACING CHARITABLE	CURRENT EXPENSES	8600	RACING CH	2210	RACING CHARITABLE	020	CURRENT	0	0%		0%	0	0%	0	0%	0
2016	010	86	RACING CHARITABLE	CURRENT EXPENSES	8615	UNEMPLOY	6185	UNEMPLOYMENT COMP	020	CURRENT	0	0%		0%	0	0%	0	0%	0
2016	010	86	RACING CHARITABLE	CURRENT EXPENSES	9998	ERP GRANT	9800	ACTIVITY ACCT AGY-00	020	CURRENT	0	0%		0%	0	0%	0	0%	0
2016	013	86	RACING CHARITABLE	CURRENT EXPENSES	8600	RACING CH	2210	RACING CHARITABLE	020	CURRENT	0	0%		0%	0	0%	0	0%	0
2016	013	86	RACING CHARITABLE	CURRENT EXPENSES	8600	RACING CH	7999	DEFAULT ACCOUNTING	020	CURRENT	0	0%		0%	0	0%	0	0%	0
2016	013	86	RACING CHARITABLE	CURRENT EXPENSES	8612	LUCKY SEV	2212	LUCKY SEVEN/BINGO	020	CURRENT	0	0%		0%	0	0%	0	0%	0
2016	013	86	RACING CHARITABLE	CURRENT EXPENSES	8613	GAMES OF	2213	GAMES OF CHANCE	020	CURRENT	0	0%		0%	0	0%	0	0%	0
2016	014	86	RACING CHARITABLE	CURRENT EXPENSES	8600	PARIMUTUE	0008	UNRESTRICTED INCOME	020	CURRENT	0	0%		0%	0	0%	0	0%	0
2016	014	86	RACING CHARITABLE	CURRENT EXPENSES	8600	PARIMUTUE	2210	RACING CHARITABLE	020	CURRENT	333	-586	-176%	0%	981	0%	0	0%	0
2016	014	86	RACING CHARITABLE	CURRENT EXPENSES	8600	PARIMUTUE	7999	DEFAULT ACCOUNTING	020	CURRENT	0	0%		0%	0	0%	0	0%	0
2016	014	86	RACING CHARITABLE	CURRENT EXPENSES	8612	LUCKY SEV	2212	LUCKY SEVEN/BINGO	020	CURRENT	761	-1,893	-249%	8	-24,115%	2,837	0%	29	87
2016	014	86	RACING CHARITABLE	CURRENT EXPENSES	8613	GAMES OF	2213	GAMES OF CHANCE	020	CURRENT	452	-891	-197%	0%	704	0%	0	0%	0
2016	040	86	RACING CHARITABLE	CURRENT EXPENSES	8600	RACING CH	0008	UNRESTRICTED INCOME	020	CURRENT	0	0%		0%	0	0%	0	0%	0
2016		86	RACING CHARITABLE	CURRENT EXPENSE TOTALS		CATEGORY TOTALS					1,545	-3,370	-218%	8	-42,930%	4,522	0%	29	87
2016	010	86	RACING CHARITABLE	ALL OTHER	8600	RACING CH	2188	RACING LABORATORY	026	ORGANIZATION	0	0%		0%	0	0%	0	0%	0
2016	010	86	RACING CHARITABLE	ALL OTHER	8600	RACING CH	2188	RACING LABORATORY	027	TRANSPORTATION	0	0%		0%	0	0%	0	0%	0
2016	010	86	RACING CHARITABLE	ALL OTHER	8600	RACING CH	2188	RACING LABORATORY	028	TRANSPORTATION	0	0%		0%	0	0%	0	0%	0</

2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8600	PARIMUTUE2210	RACING CHARITABLE	024	MAIN	0	0	0%		0	0%	0	0%	0	0%		
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8600	PARIMUTUE2210	RACING CHARITABLE	026	ORGA	0	0	0%		0	0%	0	0%	0	0%		
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8600	PARIMUTUE2210	RACING CHARITABLE	027	TRAN	213	-458	-215%		772	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8600	PARIMUTUE2210	RACING CHARITABLE	028	TRAN	771	-785	-102%		6,321	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8600	PARIMUTUE2210	RACING CHARITABLE	029	INTR	0	0	0%		0	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8600	PARIMUTUE2210	RACING CHARITABLE	030	EQUI	0	0	0%		0	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8600	PARIMUTUE2210	RACING CHARITABLE	035	SHAF	507	0	0%		507	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8600	PARIMUTUE2210	RACING CHARITABLE	039	TELE	90	-663	-736%		540	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8600	PARIMUTUE2210	RACING CHARITABLE	040	INDIR	4,484	0	0%		4,484	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8600	PARIMUTUE2210	RACING CHARITABLE	045	PERS	0	0	0%		0	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8600	PARIMUTUE2210	RACING CHARITABLE	048	CONT	0	0	0%		0	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8600	PARIMUTUE2210	RACING CHARITABLE	068	REMU	52	-32	-62%		117	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8600	PARIMUTUE2210	RACING CHARITABLE	070	IN ST	584	-804	-138%		1,964	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8600	PARIMUTUE2210	RACING CHARITABLE	073	GRAN	0	0	0%		0	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8600	PARIMUTUE2210	RACING CHARITABLE	080	OUT (	0	0	0%		0	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8600	PARIMUTUE2210	RACING CHARITABLE	999	FCLG	0	0	0%		0	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8600	PARIMUTUE8007	SALARY ADJUSTMENT	219	SALA	0	0	0%		0	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8600	PARIMUTUE8007	SALARY ADJUSTMENT	999	FCLG	0	0	0%		0	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8600	PARIMUTUE8008	BENEFIT ADJUSTMEN	220	BENE	0	0	0%		0	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8600	PARIMUTUE8008	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%		0	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8600	PARIMUTUE8676	WORKERS COMPENS	062	WOR	0	0	0%		0	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8600	PARIMUTUE8676	WORKERS COMPENS	999	FCLG	0	0	0%		0	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8612	LUCKY SEV2212	LUCKY SEVEN/BINGO	022	RENT	287	0	0%	31	0%	640	0	0%	68	0%	175	0%
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8612	LUCKY SEV2212	LUCKY SEVEN/BINGO	025	STAT	0	0	0%		0	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8612	LUCKY SEV2212	LUCKY SEVEN/BINGO	026	ORGA	0	0	0%		0	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8612	LUCKY SEV2212	LUCKY SEVEN/BINGO	027	TRAN	355	-763	-215%		1,286	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8612	LUCKY SEV2212	LUCKY SEVEN/BINGO	028	TRAN	1,285	-1,309	-102%		5,292	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8612	LUCKY SEV2212	LUCKY SEVEN/BINGO	030	EQUI	0	0	0%		2,642	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8612	LUCKY SEV2212	LUCKY SEVEN/BINGO	039	TELE	208	-1,075	-516%		1,022	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8612	LUCKY SEV2212	LUCKY SEVEN/BINGO	040	INDIR	7,473	0	0%		7,473	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8612	LUCKY SEV2212	LUCKY SEVEN/BINGO	048	CONT	0	0	0%		0	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8612	LUCKY SEV2212	LUCKY SEVEN/BINGO	049	TRAN	0	0	0%		0	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8612	LUCKY SEV2212	LUCKY SEVEN/BINGO	064	RET #	981	-6,724	-686%		3,923	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8612	LUCKY SEV2212	LUCKY SEVEN/BINGO	070	IN ST	604	-4,283	-710%		2,038	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8612	LUCKY SEV2212	LUCKY SEVEN/BINGO	080	OUT (	0	0	0%		0	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8612	LUCKY SEV2212	LUCKY SEVEN/BINGO	219	SALA	0	0	0%		0	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8612	LUCKY SEV2212	LUCKY SEVEN/BINGO	220	BENE	0	0	0%		0	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8612	LUCKY SEV2212	LUCKY SEVEN/BINGO	251	BONC	0	0	0%		0	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8612	LUCKY SEV2212	LUCKY SEVEN/BINGO	999	FCLG	0	0	0%		0	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8613	GAMES OF 2213	GAMES OF CHANCE	022	RENT	115	0	0%	4	0%	256	0	0%	9	0%	23	0%
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8613	GAMES OF 2213	GAMES OF CHANCE	026	ORGA	0	-250	0%		475	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8613	GAMES OF 2213	GAMES OF CHANCE	027	TRAN	142	-305	-215%		514	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8613	GAMES OF 2213	GAMES OF CHANCE	028	TRAN	514	-523	-102%		2,117	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8613	GAMES OF 2213	GAMES OF CHANCE	030	EQUI	0	0	0%		0	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8613	GAMES OF 2213	GAMES OF CHANCE	039	TELE	98	-587	-600%		571	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8613	GAMES OF 2213	GAMES OF CHANCE	040	INDIR	2,989	0	0%		2,989	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8613	GAMES OF 2213	GAMES OF CHANCE	048	CONT	0	0	0%		0	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8613	GAMES OF 2213	GAMES OF CHANCE	049	TRAN	0	0	0%		0	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8613	GAMES OF 2213	GAMES OF CHANCE	070	IN ST	52	-99	-189%		186	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8613	GAMES OF 2213	GAMES OF CHANCE	080	OUT (	0	0	0%		0	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8613	GAMES OF 2213	GAMES OF CHANCE	999	FCLG	0	0	0%		0	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8615	UNEMPLOY6185	UNEMPLOYMENT CON	061	UNEN	0	0	0%		0	0	0%	0	0%	0	0%	
2016		014	86	RACING CHARITAE086	RACING CALL OTHER	8615	UNEMPLOY6185	UNEMPLOYMENT CON	999	FCLG	0	0	0%		0	0	0%	0	0%	0	0%	
2016			86	RACING CHARITAE086	RACING CALL OTHER			CATEGORY TOTALS			21,976	-18,659	-85%	53	-35,219%	46,513	0	0%	118	0%	304	0%
2016			86	RACING CHARITAE086	RACING AGENCY TOTALS						173,559	-320,260	-185%	61	-526,484%		507,377	0	0%		147	0%
2016		010	87	POLICE STDS - TRJ087	POLICE \$FULL TIME PERSC	8705	ADMIN & ST8980	ADMINISTRATION AND	010	PERS	24,555	29,195	119%	27,576	106%	81,850	89,996	110%	91,922	98%	308,117	0%
2016		010	87	POLICE STDS - TRJ087	POLICE \$FULL TIME PERSC	8705	ADMIN & ST8980	ADMINISTRATION AND	011	PERS	10,850	11,094	102%	11,008	101%	32,391	33,283	103%	32,863	101%	96,150	0%
2016		010	87	POLICE STDS - TRJ087	POLICE \$FULL TIME PERSC	8705	ADMIN & ST8980	ADMINISTRATION AND	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	87	POLICE STDS - TRJ087	POLICE \$FULL TIME PERSC	8710	TRAINING 8999	TRAINING	010	PERS	73,077	74,908	103%	78,133	96%	218,413	223,780	102%	233,525	96%	735,506	0%
2016		010	87	POLICE STDS - TRJ087	POLICE \$FULL TIME PERSC	8710	TRAINING 8999	TRAINING	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	87	POLICE STDS - TRJ087	POLICE \$FULL TIME PERSC	8715	CORRECTIC8310	CORRECTIONS	010	PERS	14,006	14,321	102%	14,208	101%	41,812	42,962	103%	42,413	101%	125,614	0%
2016		010	87	POLICE STDS - TRJ087	POLICE \$FULL TIME PERSC	8715	CORRECTIC8310	CORRECTIONS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016			87	POLICE STDS - TRJ087	POLICE \$FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			122,488	129,518	106%	130,925	99%	374,467	390,021	104%	400,723	97%	1,265,387	0%
2016		010	87	POLICE STDS - TRJ087	POLICE \$PART TIME TEMP	8705	ADMIN & ST8980	ADMINISTRATION AND	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	87	POLICE STDS - TRJ087	POLICE \$PART TIME TEMP	8710	TRAINING 8999	TRAINING	050	PERS	17,658	13,748	78%	20,897	66%	45,709	44,123	97%	54,094	82%	182,241	0%
2016			87	POLICE STDS - TRJ087	POLICE \$PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			17,658	13,748	78%	20,897	66%	45,709	44,123	97%	54,094	82%	182,241	0%
2016		010	87	POLICE STDS - TRJ087	POLICE \$OVERTIME TOTAL	8705	ADMIN & ST8980	ADMINISTRATION AND	018	OVER	0	0	0%	0	0%	751		0%	749	0%	2,692	0%
2016		010	87	POLICE STDS - TRJ087	POLICE \$OVERTIME TOTAL	8710	TRAINING 8999	TRAINING	018	OVER	111	0	0%	304	0%	523	164	31%	1,433	11%	6,539	0%
2016		010	87	POLICE STDS - TRJ087	POLICE \$OVERTIME TOTAL	8715	CORRECTIC8310	CORRECTIONS	018	OVER	0	0	0%	64	0%	0	0	0%	256	0%	769	0%
2016			87	POLICE STDS - TRJ087	POLICE \$OVERTIME TOTALS			CATEGORY TOTALS			111	0	0%	368	0%	1,274	164	13%	2,438	7%	10,000	0%
2016		010	87	POLICE STDS - TRJ087	POLICE \$BENEFITS TOTAL\$8700	POLICE ST#5071		PHOTOGRAMMETRY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	87	POLICE STDS - TRJ087	POLICE \$BENEFITS TOTAL\$8700	POLICE ST#5502		RECRUIT WIRELESS	060	BENE	0</											

2016		010	87	POLICE STDS - TRJ087	POLICE \$CURRENT EXPEN\$8700	POLICE ST#5071	PHOTOGRAMMETRY 020	CURF	0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%	
2016		010	87	POLICE STDS - TRJ087	POLICE \$CURRENT EXPEN\$8700	POLICE ST#5502	RECRUIT WIRELESS N020	CURF	0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%	
2016		010	87	POLICE STDS - TRJ087	POLICE \$CURRENT EXPEN\$8700	POLICE ST#5517	HOMELAND SECURITY 020	CURF	0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%	
2016		010	87	POLICE STDS - TRJ087	POLICE \$CURRENT EXPEN\$8700	POLICE ST#5519	ANTI GANG TRAINING 020	CURF	0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%	
2016		010	87	POLICE STDS - TRJ087	POLICE \$CURRENT EXPEN\$8700	POLICE ST#5522	PSTC ROLLOVER DEM020	CURF	0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%	
2016		010	87	POLICE STDS - TRJ087	POLICE \$CURRENT EXPEN\$8700	POLICE ST#5523	PSTC 020	CURF	0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%	
2016		010	87	POLICE STDS - TRJ087	POLICE \$CURRENT EXPEN\$8700	POLICE ST#5524	PSTC HOMELAND DEF020	CURF	0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%	
2016		010	87	POLICE STDS - TRJ087	POLICE \$CURRENT EXPEN\$8700	POLICE ST#5525	PSTC DRE PROGRAM 020	CURF	0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%	
2016		010	87	POLICE STDS - TRJ087	POLICE \$CURRENT EXPEN\$8700	POLICE ST#6110	UNEMPLOYMENT CON020	CURF	0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%	
2016		010	87	POLICE STDS - TRJ087	POLICE \$CURRENT EXPEN\$8700	POLICE ST#8972	POLICE STNDRDS CO020	CURF	0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%	
2016		010	87	POLICE STDS - TRJ087	POLICE \$CURRENT EXPEN\$8705	ADMIN & ST#8980	ADMINISTRATION AN020	CURF	8,082	5,938	73%		8,284	72%		20,799	12,991	62%		21,321	61%								46,033			
2016		010	87	POLICE STDS - TRJ087	POLICE \$CURRENT EXPEN\$8710	TRAINING 8902	LAW ENFORCEMENT 020	CURF	0	0	0%		0	0%		0	0	0%		0	0%								0	0%		
2016		010	87	POLICE STDS - TRJ087	POLICE \$CURRENT EXPEN\$8710	TRAINING 8999	TRAINING 020	CURF	7,716	4,788	62%		7,759	62%		25,856	17,496	68%		26,000	67%								64,838			
2016		010	87	POLICE STDS - TRJ087	POLICE \$CURRENT EXPEN\$8715	CORRECTIO8310	CORRECTIONS 020	CURF	461	190	41%		184	103%		1,695	899	53%		679	132%								2,518			
2016		010	87	POLICE STDS - TRJ087	POLICE \$CURRENT EXPEN\$8720	WORKERS 8139	WORKERS COMPENS020	CURF	0	0	0%		0	0%		0	0	0%		0	0%								0	0%		
2016		010	87	POLICE STDS - TRJ087	POLICE \$CURRENT EXPEN\$9998	ERP GRANT#9801	ACTIVITY ACCT AGY-0020	CURF	0	0	0%		0	0%		0	0	0%		0	0%								0	0%		
2016			87	POLICE STDS - TRJ087	POLICE \$CURRENT EXPENSE TOTALS		CATEGORY TOTALS		16,258	10,915	67%		16,228	67%		48,350	31,385	65%		47,999	65%								113,389			
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER 8700	POLICE ST#5524	PSTC HOMELAND DEF067	TRAIN	0	0	0%		0	0%		0	0	0%		0	0%								0	0%		
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER 8700	POLICE ST#5524	PSTC HOMELAND DEF999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%								0	0%		
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER 8700	POLICE ST#5889	PHOTOGRAMMETRY 1999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%								0	0%		
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER 8700	POLICE ST#6110	UNEMPLOYMENT CON061	UNEN	0	0	0%		0	0%		0	0	0%		0	0%								0	0%		
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER 8700	POLICE ST#6110	UNEMPLOYMENT CON999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%								0	0%		
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER 8700	POLICE ST#8972	POLICE STNDRDS CO999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%								0	0%		
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER 8705	ADMIN & ST#8980	ADMINISTRATION AN021	FOOD	0	0	0%		0	0%		0	0	0%		0	0%								0	0%		
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER 8705	ADMIN & ST#8980	ADMINISTRATION AN022	RENT	379	1	0%		436	0%		1,513	382	25%		1,743	22%								5,238			
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER 8705	ADMIN & ST#8980	ADMINISTRATION AN023	HEAT	3,375	3,789	112%		4,327	88%		17,609	18,622	106%		22,580	82%								100,697			
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER 8705	ADMIN & ST#8980	ADMINISTRATION AN024	MAIN	245	623	254%		208	299%		2,220	1,873	84%		1,889	99%								4,177			
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER 8705	ADMIN & ST#8980	ADMINISTRATION AN026	ORGA	0	0	0%		0	0%		0	0	0%		0	0%								550			
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER 8705	ADMIN & ST#8980	ADMINISTRATION AN027	TRAN	627	632	101%		1,916	33%		2,159	1,976	92%		6,601	30%								39,520			
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER 8705	ADMIN & ST#8980	ADMINISTRATION AN029	INTR	0	0	0%		0	0%		0	0	0%		0	0%								0	0%		
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER 8705	ADMIN & ST#8980	ADMINISTRATION AN030	EQUI	933	0	0%		7,802	0%		1,946	1,619	83%		16,278	10%								27,000			
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER 8705	ADMIN & ST#8980	ADMINISTRATION AN035	SHAF	0	0	0%		0	0%		0	0	0%		0	0%								0	0%		
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER 8705	ADMIN & ST#8980	ADMINISTRATION AN039	TELE	0	476	0%		609	78%		0	476	0%		2,437	20%								7,311			
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER 8705	ADMIN & ST#8980	ADMINISTRATION AN040	INDIR	42,434	0	0%		40,518	0%		42,434	0	0%		40,518	0%								40,518			
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER 8705	ADMIN & ST#8980	ADMINISTRATION AN042	ADDI	0	0	0%		0	0%		0	0	0%		0	0%								0	0%		
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER 8705	ADMIN & ST#8980	ADMINISTRATION AN044	DEBT	0	0	0%		0	0%		16,226	14,914	92%		15,725	95%								82,328			
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER 8705	ADMIN & ST#8980	ADMINISTRATION AN047	OWN	0	0	0%		86	0%		0	0	0%		343	0%								1,028			
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER 8705	ADMIN & ST#8980	ADMINISTRATION AN048	CONT	2,659	764	29%		1,717	44%		39,304	29,705	76%		25,378	117%								67,355			
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER 8705	ADMIN & ST#8980	ADMINISTRATION AN049	TRAN	6,190	10,317	167%		5,764	179%		22,578	27,231	121%		21,023	130%								77,987			
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER 8705	ADMIN & ST#8980	ADMINISTRATION AN062	WOR	0	0	0%		0	0%		0	0	0%		0	0%								0	0%		
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER 8705	ADMIN & ST#8980	ADMINISTRATION AN064	RET F	2,515	2,241	89%		2,589	87%		10,059	8,963	89%		10,358	87%								30,331			
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER 8705	ADMIN & ST#8980	ADMINISTRATION AN070	IN ST	529	385	73%		542	71%		3,695	979	26%		3,781	26%								9,750			
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER 8705	ADMIN & ST#8980	ADMINISTRATION AN080	OUT C	262	0	0%		351	0%		2,509	0	0%		3,359	0%								3,826			
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER 8705	ADMIN & ST#8980	ADMINISTRATION AN099	FCLG	0	0	0%		0	0%		0	0	0%		0	0%								0	0%		
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER 8710	TRAINING 8902	LAW ENFORCEMENT 024	MAIN	0	0	0%		708	0%		0	8,419	0%		2,833	297%								8,500			
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER 8710	TRAINING 8902	LAW ENFORCEMENT 030	EQUI	0	0	0%		0	0%		273,199	0	0%		0	0%								0	0%		
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER 8710	TRAINING 8902	LAW ENFORCEMENT 048	CONT	0	0	0%		0	0%		9,817	0	0%		0	0%								0	0%		
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER 8710	TRAINING 8902	LAW ENFORCEMENT 999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%								0	0%		
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER 8710	TRAINING 8999	TRAINING 021	FOOD	23,713	28,018	118%		33,948	83%		81,855	79,281	97%		117,186	68%								325,477			
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER 8710	TRAINING 8999	TRAINING 022	RENT	0	0	0%		0	0%		0	0	0%		0	0%								0	0%		
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER 8710	TRAINING 8999	TRAINING 024	MAIN	0	0	0%		0	0%		0	0	0%		0	0%								0	0%		
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER 8710	TRAINING 8999	TRAINING 026	ORGA	0	0	0%		0	0%		0	0	0%		0	0%								0	0%		
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER 8710	TRAINING 8999	TRAINING 030	EQUI	5,673	0	0%		2,851	0%		14,054	650	5%		7,062	9%								8,000			
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER 8710	TRAINING 8999	TRAINING 039	TELE	0	444	0%		566	78%		0	444	0%		2,266	20%								6,797			
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER 8710	TRAINING 8999	TRAINING 042	ADDI	0	0	0%		0	0%		0	0															

2016			89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	CURRENT EXPENSE TOTALS	9998	ERP GRANT	9802	ACTIVITY ACCT AGY-0020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS		1,419	1,054	74%			1,025	103%	5,001	3,797	76%		3,613	105%		9,249		
2016		010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAND	RENT	187	187	100%			247	76%	748	748	100%		987	76%		2,961		
2016		010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAND	MAIN	0	0	0%			25	0%	0	0	0%		100	0%		300		
2016		010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAND	ORGANIZATION	88	0	0%			109	0%	88	0	0%		109	0%		250		
2016		010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAND	TRANSPORTATION	3,578	3,514	98%			8,370	42%	15,465	4,513	29%		36,179	12%		50,091		
2016		010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAND	TRANSPORTATION	4,076	0	0%			4,437	0%	17,609	4,431	25%		19,169	23%		67,300		
2016		010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAND	INTRANSPORTATION	0	0	0%			0	0%	0	0	0%		0	0%		0		
2016		010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAND	EQUIPMENT	0	0	0%			0	0%	0	0	0%		0	0%		0		
2016		010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAND	SHAPING	260	0	0%			298	0%	260	0	0%		298	0%		1,188		
2016		010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAND	TELEPHONE	0	407	0%			396	103%	0	407	0%		1,584	26%		4,751		
2016		010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAND	INDIRECT	0	0	0%			0	0%	0	0	0%		0	0%		0		
2016		010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAND	ADDITIONAL	1,184	1,228	104%			2,384	52%	2,351	1,228	52%		4,732	26%		13,000		
2016		010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAND	TRANSPORTATION	0	400	0%			0	0%	400	400	100%		400	100%		400		
2016		010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAND	BOOKS	293	224	77%			439	51%	804	810	101%		1,206	67%		8,000		
2016		010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAND	RETIREMENT	0	0	0%			0	0%	0	0	0%		0	0%		0		
2016		010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAND	IN STATE	238	105	44%			1,295	8%	266	190	72%		1,448	13%		2,500		
2016		010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAND	OUT OF STATE	0	0	0%			0	0%	0	0	0%		0	0%		1		
2016		010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAND	FCLG	0	0	0%			0	0%	0	0	0%		0	0%		0		
2016		010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	ALL OTHER	8900	BOARD OF	8043	WORKERS COMPENSATION	062	0	0	0%			0	0%	0	0	0%		0	0%		0		
2016			89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	ALL OTHER				CATEGORY TOTALS		9,903	6,065	61%			18,000	34%	37,990	12,728	34%		66,211	19%		150,742		
2016			89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	AGENCY TOTALS						94,475	94,201	100%			108,683	87%		292,006	275,908			94%		338,000		
2016		010	95	HHS: COMMISSION	040	HHS: CHILDREN	FULL TIME PERSONNEL	4000	OFFICE OF	5800	OFFICE OF DIRECTOR	010	0	0	0%			0	0%	0	0	0%		0	0%		0		
2016		010	95	HHS: COMMISSION	040	HHS: CHILDREN	FULL TIME PERSONNEL	4000	OFFICE OF	5800	OFFICE OF DIRECTOR	012	0	0	0%			0	0%	0	0	0%		0	0%		0		
2016		010	95	HHS: COMMISSION	040	HHS: CHILDREN	FULL TIME PERSONNEL	4005	CHILD PROTECTION	5801	CHILD PROTECTION	010	0	0	0%			0	0%	0	0	0%		0	0%		0		
2016		010	95	HHS: COMMISSION	040	HHS: CHILDREN	FULL TIME PERSONNEL	4005	CHILD PROTECTION	5801	CHILD PROTECTION	017	0	0	0%			0	0%	0	0	0%		0	0%		0		
2016		010	95	HHS: COMMISSION	040	HHS: CHILDREN	FULL TIME PERSONNEL	4010	ADMINISTRATIVE	2201	DCYF REIMBURSEMENT	010	0	0	0%			0	0%	0	0	0%		0	0%		0		
2016		010	95	HHS: COMMISSION	040	HHS: CHILDREN	FULL TIME PERSONNEL	4010	ADMINISTRATIVE	2201	DCYF REIMBURSEMENT	017	0	0	0%			0	0%	0	0	0%		0	0%		0		
2016		010	95	HHS: COMMISSION	040	HHS: CHILDREN	FULL TIME PERSONNEL	4010	ADMINISTRATIVE	5803	BUREAU OF ADMINISTRATION	010	0	0	0%			0	0%	0	0	0%		0	0%		0		
2016		010	95	HHS: COMMISSION	040	HHS: CHILDREN	FULL TIME PERSONNEL	4010	ADMINISTRATIVE	5842	FIELD OPER PRG ELIGIBILITY	010	0	0	0%			0	0%	0	0	0%		0	0%		0		
2016		010	95	HHS: COMMISSION	040	HHS: CHILDREN	FULL TIME PERSONNEL	4010	ADMINISTRATIVE	5842	FIELD OPER PRG ELIGIBILITY	059	0	0	0%			0	0%	0	0	0%		0	0%		0		
2016		010	95	HHS: COMMISSION	040	HHS: CHILDREN	FULL TIME PERSONNEL	4015	QUALITY IMPROVEMENT	5804	BUREAU OF QUALITY	010	0	0	0%			0	0%	0	0	0%		0	0%		0		
2016		010	95	HHS: COMMISSION	040	HHS: CHILDREN	FULL TIME PERSONNEL	4020	STAFF DEVELOPMENT	5805	ORGANIZATIONAL LEADERSHIP	010	0	0	0%			0	0%	0	0	0%		0	0%		0		
2016		010	95	HHS: COMMISSION	040	HHS: CHILDREN	FULL TIME PERSONNEL	4020	STAFF DEVELOPMENT	5805	ORGANIZATIONAL LEADERSHIP	017	0	0	0%			0	0%	0	0	0%		0	0%		0		
2016		010	95	HHS: COMMISSION	040	HHS: CHILDREN	FULL TIME PERSONNEL	4025	FOSTER CARE	5802	FOSTER CARE HEALTH	010	0	0	0%			0	0%	0	0	0%		0	0%		0		
2016		010	95	HHS: COMMISSION	040	HHS: CHILDREN	FULL TIME PERSONNEL	4025	FOSTER CARE	5802	FOSTER CARE HEALTH	017	0	0	0%			0	0%	0	0	0%		0	0%		0		
2016		010	95	HHS: COMMISSION	040	HHS: CHILDREN	FULL TIME PERSONNEL	4035	CHILD DEVELOPMENT	5689	CHILD CARE DVLP-QUALITY	010	0	0	0%			0	0%	0	0	0%		0	0%		0		
2016		010	95	HHS: COMMISSION	040	HHS: CHILDREN	FULL TIME PERSONNEL	4035	CHILD DEVELOPMENT	5689	CHILD CARE DVLP-QUALITY	059	0	0	0%			0	0%	0	0	0%		0	0%		0		
2016		010	95	HHS: COMMISSION	040	HHS: CHILDREN	FULL TIME PERSONNEL	4035	CHILD DEVELOPMENT	5694	HEAD START STATE QUALITY	012	0	0	0%			0	0%	0	0	0%		0	0%		0		
2016		010	95	HHS: COMMISSION	040	HHS: CHILDREN	FULL TIME PERSONNEL	4035	CHILD DEVELOPMENT	5841	CHILD DEVELOPMENT	010	0	0	0%			0	0%	0	0	0%		0	0%		0		
2016		010	95	HHS: COMMISSION	040	HHS: CHILDREN	FULL TIME PERSONNEL	4035	CHILD DEVELOPMENT	5841	CHILD DEVELOPMENT	012	0	0	0%			0	0%	0	0	0%		0	0%		0		
2016		010	95	HHS: COMMISSION	040	HHS: CHILDREN	FULL TIME PERSONNEL	4040	FEDERAL GRANTS	5823	TEEN INDEPENDENT LIVING	010	0	0	0%			0	0%	0	0	0%		0	0%		0		
2016		010	95	HHS: COMMISSION	040	HHS: CHILDREN	FULL TIME PERSONNEL	4040	FEDERAL GRANTS	5847	PROMOTING SAFE-STATE	010	0	0	0%			0	0%	0	0	0%		0	0%		0		
2016		010	95	HHS: COMMISSION	040	HHS: CHILDREN	FULL TIME PERSONNEL	4040	FEDERAL GRANTS	5853	CHILD ABUSE PREVENTION	011	0	0	0%			0	0%	0	0	0%		0	0%		0		
2016			95	HHS: COMMISSION	040	HHS: CHILDREN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS		0	0	0%			0	0%	0	0	0%		0	0%		0		
2016		010	95	HHS: COMMISSION	040	HHS: CHILDREN	PART TIME TEMP	4010	ADMINISTRATIVE	2201	DCYF REIMBURSEMENT	050	0	0	0%			0	0%	0	0	0%		0	0%		0		
2016		010	95	HHS: COMMISSION	040	HHS: CHILDREN	PART TIME TEMP	4040	FEDERAL GRANTS	5844	ADOPTION SERVICES	050	0	0	0%			0	0%	0	0	0%		0	0%		0		
2016		010	95	HHS: COMMISSION	040	HHS: CHILDREN	PART TIME TEMP	4040	FEDERAL GRANTS	5847	PROMOTING SAFE-STATE	050	0	0	0%			0	0%	0	0	0%		0	0%		0		
2016			95	HHS: COMMISSION	040	HHS: CHILDREN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS		0	0	0%			0	0%	0	0	0%		0	0%		0		
2016		010	95	HHS: COMMISSION	040	HHS: CHILDREN	OVERTIME TOTAL	4000	OFFICE OF	5800	OFFICE OF DIRECTOR	018	0	0	0%			0	0%	0	0	0%		0	0%		0		
2016		010	95	HHS: COMMISSION	040	HHS: CHILDREN	OVERTIME TOTAL	4005	CHILD PROTECTION	5801	CHILD PROTECTION	018	0	0	0%			0	0%	0	0	0%		0	0%		0		
2016		010	95	HHS: COMMISSION	040	HHS: CHILDREN	OVERTIME TOTAL	4020	STAFF DEVELOPMENT	5805	ORGANIZATIONAL LEADERSHIP	018	0	0	0%			0	0%	0	0	0%		0	0%		0		
2016		010	95	HHS: COMMISSION	040	HHS: CHILDREN	OVERTIME TOTAL	4025	FOSTER CARE	5802	FOSTER CARE HEALTH	018	0	0	0%			0	0%	0	0	0%		0	0%		0		
2016			95	HHS: COMMISSION	040	HHS: CHILDREN	OVERTIME TOTALS				CATEGORY TOTALS		0	0	0%			0	0%	0	0	0%		0	0%		0		
2016		010	95	HHS: COMMISSION	040	HHS: CHILDREN	BENEFITS TOTALS	4000	OFFICE OF	5800	OFFICE OF DIRECTOR	060	0	0	0%			0	0%	0	0	0%		0	0%		0		
2016		010	95	HHS: COMMISSION	040	HHS: CHILDREN	BENEFITS TOTALS	4000	OFFICE OF	7999	DEFAULT ACCOUNTING	060	0	0	0%			0	0%	0	0	0%		0	0%		0		
2016		010	95	HHS: COMMISSION	040	HHS: CHILDREN	BENEFITS TOTALS	4005	CHILD PROTECTION	5801	CHILD PROTECTION	060	0	0	0%			0	0%	0	0	0%		0	0%		0		
2016		010	95	HHS: COMMISSION	040	HHS: CHILDREN	BENEFITS TOTALS	4010	ADMINISTRATIVE	2201	DCYF REIMBURSEMENT	060	0	0	0%			0	0%	0	0	0%		0	0%		0		
2016		010	95	HHS: COMMISSION	040	HHS: CHILDREN	BENEFITS TOTALS	4010	ADMINISTRATIVE	5803	BUREAU OF ADMINISTRATION	060	0	0	0%			0	0%	0	0	0%		0	0%		0		
2016		010	95	HHS: COMMISSION	040	HHS: CHILDREN	BENEFITS TOTALS	4010	ADMINISTRATIVE	5842	FIELD OPER PRG ELIGIBILITY	060	0	0	0%			0	0%	0	0	0%		0	0%		0		
2016		010	95	HHS: COMMISSION	040																								

2016		010	95	HHS: COMMISSION	040	HHS: CHI	CURRENT EXPEN	4010	ADMINISTR	5842	FIELD OPER PRG ELIG	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	CURRENT EXPEN	4015	QUALITY IM	5804	BUREAU OF QUALITY	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	CURRENT EXPEN	4020	STAFF DEV	5805	ORGANIZATIONAL LEA	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	CURRENT EXPEN	4025	FOSTER CA	5802	FOSTER CARE HEALT	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	CURRENT EXPEN	4030	SERV FOR	5855	CHILD - FAMILY SERV	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	CURRENT EXPEN	4030	SERV FOR	5857	DCYF - PREVENTION	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	CURRENT EXPEN	4030	SERV FOR	5887	PNMI TOBEY SCHOOL	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	CURRENT EXPEN	4030	SERV FOR	6040	DOMESTIC VIOLENCE	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	CURRENT EXPEN	4035	CHILD DEV	5689	CHILD CARE DVLP-QU	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	CURRENT EXPEN	4035	CHILD DEV	5694	HEAD START STATE C	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	CURRENT EXPEN	4035	CHILD DEV	5841	CHILD DEVELOPMENT	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	CURRENT EXPEN	4035	CHILD DEV	6148	CHILD DEVELOPMENT	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	CURRENT EXPEN	4040	FEDERAL G	5823	TEEN INDEPENDENT L	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	CURRENT EXPEN	4040	FEDERAL G	5830	PASS THRU GRANTS	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	CURRENT EXPEN	4040	FEDERAL G	5844	ADOPTION SERVICES	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	CURRENT EXPEN	4040	FEDERAL G	5847	PROMOTING SAFE-ST	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	CURRENT EXPEN	4040	FEDERAL G	5850	TITLE XX GRANTS - SS	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	CURRENT EXPEN	4040	FEDERAL G	5851	CHILD WELFARE SER	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	CURRENT EXPEN	4040	FEDERAL G	5853	CHILD ABUSE PREVEN	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	CURRENT EXPEN	4040	FEDERAL G	5881	ADOLESCENT AFTER	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	CURRENT EXPEN	4040	FEDERAL G	5883	ADOLESCENT PURCH	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	CURRENT EXPEN	4040	FEDERAL G	5885	TITLE IVB SUBPART I	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	CURRENT EXPEN	4050	COMPENSA	8018	WORKERS COMPENS	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	CURRENT EXPEN	4050	COMPENSA	8576	UNEMPLOYMENT CON	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	CURRENT EXPEN	9998	ERP GRANT	9775	ACTIVITY ACCT AGY-Q	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			95	HHS: COMMISSION	040	HHS: CHI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	ALL OTHER	4000	OFFICE OF	5800	OFFICE OF DIRECTOR	022	RENT	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	ALL OTHER	4000	OFFICE OF	5800	OFFICE OF DIRECTOR	039	TELE	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	ALL OTHER	4000	OFFICE OF	5800	OFFICE OF DIRECTOR	041	AUDI	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	ALL OTHER	4000	OFFICE OF	5800	OFFICE OF DIRECTOR	070	IN ST	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	ALL OTHER	4000	OFFICE OF	5800	OFFICE OF DIRECTOR	080	OUT	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	ALL OTHER	4000	OFFICE OF	5800	OFFICE OF DIRECTOR	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	022	RENT	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	027	TRAN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	028	TRAN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	030	EQUI	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	035	SHAF	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	037	TECH	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	038	TECH	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	039	TELE	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	040	INDIR	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	041	AUDI	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	042	ADDI	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	070	IN ST	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	080	OUT	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	102	CONT	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	ALL OTHER	4010	ADMINISTR	0926	HEAD START ARRA	072	GRAN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	ALL OTHER	4010	ADMINISTR	0926	HEAD START ARRA	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	ALL OTHER	4010	ADMINISTR	2201	DCYF REIMBURSEME	022	RENT	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	ALL OTHER	4010	ADMINISTR	2201	DCYF REIMBURSEME	027	TRAN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	ALL OTHER	4010	ADMINISTR	2201	DCYF REIMBURSEME	030	EQUI	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	ALL OTHER	4010	ADMINISTR	2201	DCYF REIMBURSEME	040	INDIR	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	ALL OTHER	4010	ADMINISTR	2201	DCYF REIMBURSEME	041	AUDI	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	ALL OTHER	4010	ADMINISTR	2201	DCYF REIMBURSEME	048	CONT	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	ALL OTHER	4010	ADMINISTR	2201	DCYF REIMBURSEME	051	CONS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	ALL OTHER	4010	ADMINISTR	2201	DCYF REIMBURSEME	070	IN ST	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	ALL OTHER	4010	ADMINISTR	2201	DCYF REIMBURSEME	080	OUT	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	ALL OTHER	4010	ADMINISTR	2201	DCYF REIMBURSEME	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	ALL OTHER	4010	ADMINISTR	5803	BUREAU OF ADMIN OF	041	AUDI	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	ALL OTHER	4010	ADMINISTR	5803	BUREAU OF ADMIN OF	070	IN ST	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	ALL OTHER	4010	ADMINISTR	5803	BUREAU OF ADMIN OF	080	OUT	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	ALL OTHER	4010	ADMINISTR	5803	BUREAU OF ADMIN OF	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	ALL OTHER	4010	ADMINISTR	5842	FIELD OPER PRG ELIG	030	EQUI	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	ALL OTHER	4010	ADMINISTR	5842	FIELD OPER PRG ELIG	041	AUDI	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	040	HHS: CHI	ALL OTHER	4010	ADMINISTR	5842	FIELD OPER PRG ELIG	070	IN ST	0	0											





2016	010	95	HHS: COMMISSION	041	HHS: JUV BENEFITS TOTALS	\$4100	DIV FOR JU	7900	FOOD SERVICE TRAIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV BENEFITS TOTALS	\$4100	DIV FOR JU	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV BENEFITS TOTALS	\$4110	OFFICE OF	5808	DIRECTOR'S OFFICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV BENEFITS TOTALS	\$4110	OFFICE OF	5810	ADMINISTRATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV BENEFITS TOTALS	\$4110	OFFICE OF	5813	HEALTH SERVICES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV BENEFITS TOTALS	\$4110	OFFICE OF	5814	QUALITY IMPROVEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV BENEFITS TOTALS	\$4110	OFFICE OF	8019	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV BENEFITS TOTALS	\$4110	OFFICE OF	8577	UNEMPLOYMENT CON	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV BENEFITS TOTALS	\$4120	YOUTH DEV	5811	CUSTODIAL CARE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV BENEFITS TOTALS	\$4120	YOUTH DEV	5812	MAINTENANCE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV BENEFITS TOTALS	\$4120	YOUTH DEV	5815	REHABILITATIVE PRO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV BENEFITS TOTALS	\$4120	YOUTH DEV	5817	REHABILITATIVE EDU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV BENEFITS TOTALS	\$4120	YOUTH DEV	5821	JUVENILE DETENTION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV BENEFITS TOTALS	\$4130	DJJS GRAN	2023	OJJDP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV BENEFITS TOTALS	\$4130	DJJS GRAN	2024	JAIBG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV BENEFITS TOTALS	\$4130	DJJS GRAN	2033	OJJDP TITLE V GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV BENEFITS TOTALS	\$4130	DJJS GRAN	5832	CHAPTER 1 - IDEA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV BENEFITS TOTALS	\$4130	DJJS GRAN	5863	CHAPTER 1 NEGLECT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV BENEFITS TOTALS	\$4130	DJJS GRAN	6005	DOJ - SUBSTANCE AB	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV BENEFITS TOTALS	\$9998	ERP GRANT	9776	ACTIVITY ACCT AGY-0	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		95	HHS: COMMISSION	041	HHS: JUV BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV CONSULTANTS TO	\$4110	OFFICE OF	5813	HEALTH SERVICES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		95	HHS: COMMISSION	041	HHS: JUV CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV CURRENT EXPEN	\$4100	DIV FOR JU	0004	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV CURRENT EXPEN	\$4100	DIV FOR JU	5443	SPECIAL ED PROGRA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV CURRENT EXPEN	\$4100	DIV FOR JU	5806	YDC MASTER PLAN IM	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV CURRENT EXPEN	\$4100	DIV FOR JU	5809	JUVENILE FIELD SERV	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV CURRENT EXPEN	\$4100	DIV FOR JU	5825	FACILITIES CONTRUC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV CURRENT EXPEN	\$4100	DIV FOR JU	5834	FEMALE SUBSTANCE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV CURRENT EXPEN	\$4100	DIV FOR JU	5836	FEDERAL EARMARK P	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV CURRENT EXPEN	\$4100	DIV FOR JU	7900	FOOD SERVICE TRAIN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV CURRENT EXPEN	\$4110	OFFICE OF	5808	DIRECTOR'S OFFICE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV CURRENT EXPEN	\$4110	OFFICE OF	5810	ADMINISTRATION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV CURRENT EXPEN	\$4110	OFFICE OF	5813	HEALTH SERVICES	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV CURRENT EXPEN	\$4110	OFFICE OF	5814	QUALITY IMPROVEME	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV CURRENT EXPEN	\$4110	OFFICE OF	8019	WORKERS COMPENS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV CURRENT EXPEN	\$4110	OFFICE OF	8577	UNEMPLOYMENT CON	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV CURRENT EXPEN	\$4120	YOUTH DEV	5811	CUSTODIAL CARE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV CURRENT EXPEN	\$4120	YOUTH DEV	5812	MAINTENANCE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV CURRENT EXPEN	\$4120	YOUTH DEV	5815	REHABILITATIVE PRO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV CURRENT EXPEN	\$4120	YOUTH DEV	5817	REHABILITATIVE EDU	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV CURRENT EXPEN	\$4120	YOUTH DEV	5821	JUVENILE DETENTION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV CURRENT EXPEN	\$4130	DJJS GRAN	2023	OJJDP	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV CURRENT EXPEN	\$4130	DJJS GRAN	2024	JAIBG	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV CURRENT EXPEN	\$4130	DJJS GRAN	2033	OJJDP TITLE V GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV CURRENT EXPEN	\$4130	DJJS GRAN	5832	CHAPTER 1 - IDEA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV CURRENT EXPEN	\$4130	DJJS GRAN	5863	CHAPTER 1 NEGLECT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV CURRENT EXPEN	\$4130	DJJS GRAN	6005	DOJ - SUBSTANCE AB	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV CURRENT EXPEN	\$9998	ERP GRANT	9776	ACTIVITY ACCT AGY-0	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		95	HHS: COMMISSION	041	HHS: JUV CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV ALL OTHER	4100	DIV FOR JU	5806	YDC MASTER PLAN IM	034	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV ALL OTHER	4100	DIV FOR JU	5806	YDC MASTER PLAN IM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SERV	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SERV	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SERV	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SERV	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SERV	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SERV	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SERV	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SERV	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	041	HHS: JUV ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SERV	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0

[illegible]

2016		010	95	HHS: COMMISSION041	HHS: JUVALL OTHER	4130	DJJS GRAN2024	JAIBG	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	95	HHS: COMMISSION041	HHS: JUVALL OTHER	4130	DJJS GRAN2024	JAIBG	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	95	HHS: COMMISSION041	HHS: JUVALL OTHER	4130	DJJS GRAN2024	JAIBG	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	95	HHS: COMMISSION041	HHS: JUVALL OTHER	4130	DJJS GRAN2024	JAIBG	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	95	HHS: COMMISSION041	HHS: JUVALL OTHER	4130	DJJS GRAN2024	JAIBG	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	95	HHS: COMMISSION041	HHS: JUVALL OTHER	4130	DJJS GRAN2024	JAIBG	102	CONT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	95	HHS: COMMISSION041	HHS: JUVALL OTHER	4130	DJJS GRAN2024	JAIBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	95	HHS: COMMISSION041	HHS: JUVALL OTHER	4130	DJJS GRAN2033	OJJD	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	95	HHS: COMMISSION041	HHS: JUVALL OTHER	4130	DJJS GRAN2033	OJJD	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	95	HHS: COMMISSION041	HHS: JUVALL OTHER	4130	DJJS GRAN5832	CHAPTER 1 - IDEA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	95	HHS: COMMISSION041	HHS: JUVALL OTHER	4130	DJJS GRAN5832	CHAPTER 1 - IDEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	95	HHS: COMMISSION041	HHS: JUVALL OTHER	4130	DJJS GRAN5863	CHAPTER 1 NEGLECT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	95	HHS: COMMISSION041	HHS: JUVALL OTHER	4130	DJJS GRAN5863	CHAPTER 1 NEGLECT	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	95	HHS: COMMISSION041	HHS: JUVALL OTHER	4130	DJJS GRAN5863	CHAPTER 1 NEGLECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	95	HHS: COMMISSION041	HHS: JUVALL OTHER	4130	DJJS GRAN6005	DOJ - SUBSTANCE AB	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	95	HHS: COMMISSION041	HHS: JUVALL OTHER	4130	DJJS GRAN6005	DOJ - SUBSTANCE AB	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	95	HHS: COMMISSION041	HHS: JUVALL OTHER	4130	DJJS GRAN6005	DOJ - SUBSTANCE AB	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	95	HHS: COMMISSION041	HHS: JUVALL OTHER	4130	DJJS GRAN6005	DOJ - SUBSTANCE AB	102	CONT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	95	HHS: COMMISSION041	HHS: JUVALL OTHER	4130	DJJS GRAN6005	DOJ - SUBSTANCE AB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			95	HHS: COMMISSION041	HHS: JUVALL OTHER			CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			95	HHS: COMMISSION041	HHS: JUV			AGENCY TOTALS			0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4210	CHILD PRO1238	STAY GRANT	010	PERS	12,163	13,014	107%	12,433	105%	36,960	38,770	105%	37,781	103%			109,327	
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4210	CHILD PRO2956	OFFICE OF DIRECTOR	010	PERS	75,320	29,043	39%	79,016	37%	211,972	89,678	42%	222,376	40%			584,122	
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4210	CHILD PRO2956	OFFICE OF DIRECTOR	012	PERS	21,366	12,147	57%	22,179	55%	63,786	66,213	55%	66,213	55%			192,341	
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4210	CHILD PRO2956	OFFICE OF DIRECTOR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4210	CHILD PRO2957	CHILD PROTECTION	010	PERS	1,463,762	1,489,443	102%	1,502,337	99%	4,423,119	4,497,557	102%	4,539,683	99%			13,366,750	
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4210	CHILD PRO2957	CHILD PROTECTION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4210	CHILD PRO2958	CHILD - FAMILY SERV	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4210	CHILD PRO2959	DOMESTIC VIOLENCE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4210	CHILD PRO2960	ORG'L LEARNING&QU	010	PERS	86,529	109,770	127%	121,713	90%	272,157	316,989	116%	382,821	83%			1,151,251	
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4210	CHILD PRO2960	ORG'L LEARNING&QU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4210	CHILD PRO2961	FOSTER CARE HEALT	010	PERS	12,639	13,304	105%	12,821	104%	38,843	39,913	103%	39,404	101%			116,203	
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4210	CHILD PRO2961	FOSTER CARE HEALT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4210	CHILD PRO2962	BUREAU OF ADMIN OF	010	PERS	57,710	86,054	149%	62,533	138%	173,559	180,222	104%	188,065	96%			522,651	
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4210	CHILD PRO2962	BUREAU OF ADMIN OF	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4210	CHILD PRO2964	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4210	CHILD PRO2965	UNEMPLOYMENT CON	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4210	CHILD PRO2970	TEEN INDEPENDENT I	010	PERS	19,760	18,324	93%	27,857	66%	59,658	54,972	92%	84,107	65%			238,545	
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4210	CHILD PRO2970	TEEN INDEPENDENT I	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4210	CHILD PRO2973	PROMOTING SAFE-ST	010	PERS	7,044	7,418	105%	7,198	103%	21,240	22,255	105%	21,705	103%			64,592	
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4210	CHILD PRO2973	PROMOTING SAFE-ST	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4211	CHILD DEV2976	CHILD DEVELOPMENT	010	PERS	12,737	23,358	183%	17,820	131%	38,919	51,780	133%	54,454	95%			162,206	
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4211	CHILD DEV2976	CHILD DEVELOPMENT	012	PERS	9,396	0	0%	9,741	0%	28,052	0	0%	29,081	0%			83,568	
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4211	CHILD DEV2976	CHILD DEVELOPMENT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4211	CHILD DEV2977	CHILD DEVELOPMENT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4211	CHILD DEV2978	CHILD CARE DVLP-QU	010	PERS	29,513	24,012	81%	27,738	87%	92,736	89,489	96%	87,157	103%			252,385	
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4211	CHILD DEV2978	CHILD CARE DVLP-QU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4211	CHILD DEV2979	HEAD START STATE C	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4211	CHILD DEV2979	HEAD START STATE C	012	PERS	8,869	9,068	102%	8,998	101%	26,476	27,205	103%	26,862	101%			78,592	
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4214	JUVENILE J7905	JUVENILE FIELD SERV	010	PERS	648,346	690,899	107%	661,795	104%	1,988,482	2,031,894	102%	2,029,731	100%			5,993,780	
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4214	JUVENILE J7905	JUVENILE FIELD SERV	012	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4214	JUVENILE J7905	JUVENILE FIELD SERV	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4214	JUVENILE J7905	JUVENILE FIELD SERV	059	TEMP	0	0	0%	9,848	0%	0	0	0%	39,390	0%			118,170	
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4214	JUVENILE J7906	OJJD	010	PERS	13,901	-3,094	-22%	14,073	-22%	42,147	25,337	60%	42,671	59%			124,701	
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4214	JUVENILE J7906	OJJD	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4214	JUVENILE J7907	JAIBG	010	PERS	3,699	0	0%	5,569	0%	11,043	0	0%	16,627	0%			34,066	
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4214	JUVENILE J7907	JAIBG	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4215	SUNUNU YQ7909	DIRECTOR'S OFFICE	010	PERS	32,467	26,808	83%	24,307	110%	97,164	119,646	123%	72,744	164%			219,940	
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4215	SUNUNU YQ7909	DIRECTOR'S OFFICE	012	PERS	0	0	0%	5,228	0%	0	0	0%	20,912	0%			62,737	
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4215	SUNUNU YQ7909	DIRECTOR'S OFFICE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4215	SUNUNU YQ7909	DIRECTOR'S OFFICE	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4215	SUNUNU YQ7910	SYSC BUSINESS OFFI	010	PERS	-75	0	0%	4,314	0%	0	0	0%	17,257	0%			51,772	
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4215	SUNUNU YQ7910	SYSC BUSINESS OFFI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	95	HHS: COMMISSION042	HHS: HUMFULL TIME PERSC	4215	SUNUNU YQ7911	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0						

2016		010	95	HHS: COMMISSION042	HHS: HUI FULL TIME PERSC	4230	HOMELESS	7925	HOMELESS HOUSING	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: COMMISSION042	HHS: HUI FULL TIME PERSC	4230	HOMELESS	7927	HOUSING - SHELTER	010	PERS	7,567	7,738	102%	8,089	96%	22,073	22,612	102%	23,596	96%	70,149
2016		010	95	HHS: COMMISSION042	HHS: HUI FULL TIME PERSC	4230	HOMELESS	7927	HOUSING - SHELTER	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: COMMISSION042	HHS: HUI FULL TIME PERSC	4230	HOMELESS	7928	EMERGENCY SHELTE	010	PERS	36,501	37,600	103%	38,725	97%	100,090	112,790	113%	106,188	106%	329,488
2016		010	95	HHS: COMMISSION042	HHS: HUI FULL TIME PERSC	4230	HOMELESS	7928	EMERGENCY SHELTE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: COMMISSION042	HHS: HUI FULL TIME PERSC	4270	CHILD SUPP	7929	CHILD SUPPORT SERV	010	PERS	684,632	629,566	92%	696,379	90%	2,106,796	1,896,480	90%	2,142,945	88%	6,108,035
2016		010	95	HHS: COMMISSION042	HHS: HUI FULL TIME PERSC	4270	CHILD SUPP	7929	CHILD SUPPORT SERV	012	PERS	10,583	11,094	105%	8,759	127%	30,534	33,283	109%	25,270	132%	90,551
2016		010	95	HHS: COMMISSION042	HHS: HUI FULL TIME PERSC	4270	CHILD SUPP	7929	CHILD SUPPORT SERV	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: COMMISSION042	HHS: HUI FULL TIME PERSC	4270	CHILD SUPP	7930	CHILD SUPPORT LEGA	010	PERS	123,557	129,564	105%	125,612	103%	395,384	399,557	101%	401,961	99%	1,160,427
2016		010	95	HHS: COMMISSION042	HHS: HUI FULL TIME PERSC	4270	CHILD SUPP	7930	CHILD SUPPORT LEGA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	
2016			95	HHS: COMMISSION042	HHS: HUI FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS			4,170,689	4,097,688	98%	4,300,652	95%	12,790,997	12,399,651	97%	13,193,028	94%	38,356,405
2016		010	95	HHS: COMMISSION042	HHS: HUI PART TIME TEMP	4210	CHILD PRO	1238	STAY GRANT	050	PERS	0	0	0%	0	0%	1,816	0	0%	3,121	0%	15,000
2016		010	95	HHS: COMMISSION042	HHS: HUI PART TIME TEMP	4210	CHILD PRO	2956	OFFICE OF DIRECTOR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	95	HHS: COMMISSION042	HHS: HUI PART TIME TEMP	4210	CHILD PRO	2957	CHILD PROTECTION	050	PERS	0	822	0%	0	1,027,338%	0	822	0%	0	249,052%	1
2016		010	95	HHS: COMMISSION042	HHS: HUI PART TIME TEMP	4210	CHILD PRO	2960	ORG'L LEARNING&QU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	95	HHS: COMMISSION042	HHS: HUI PART TIME TEMP	4210	CHILD PRO	2961	FOSTER CARE HEALT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	95	HHS: COMMISSION042	HHS: HUI PART TIME TEMP	4210	CHILD PRO	2962	BUREAU OF ADMIN OF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	95	HHS: COMMISSION042	HHS: HUI PART TIME TEMP	4210	CHILD PRO	2970	TEEN INDEPENDENT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	95	HHS: COMMISSION042	HHS: HUI PART TIME TEMP	4210	CHILD PRO	2973	PROMOTING SAFE-ST	050	PERS	10,142	11,387	112%	16,520	69%	30,415	36,590	120%	49,544	74%	155,399
2016		010	95	HHS: COMMISSION042	HHS: HUI PART TIME TEMP	4210	CHILD PRO	2974	ADOPTION SERVICES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	95	HHS: COMMISSION042	HHS: HUI PART TIME TEMP	4211	CHILD DEV	2976	CHILD DEVELOPMENT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	95	HHS: COMMISSION042	HHS: HUI PART TIME TEMP	4211	CHILD DEV	2978	CHILD CARE DVLP-QU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	95	HHS: COMMISSION042	HHS: HUI PART TIME TEMP	4211	CHILD DEV	2979	HEAD START STATE C	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION042	HHS: HUI PART TIME TEMP	4214	JUVENILE J	7905	JUVENILE FIELD SERV	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION042	HHS: HUI PART TIME TEMP	4214	JUVENILE J	7906	OJJDP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	95	HHS: COMMISSION042	HHS: HUI PART TIME TEMP	4214	JUVENILE J	7907	JAIBG	050	PERS	3,701	3,705	100%	3,813	97%	10,346	11,099	107%	10,661	104%	32,795
2016		010	95	HHS: COMMISSION042	HHS: HUI PART TIME TEMP	4215	SUNUNU YC	7909	DIRECTOR'S OFFICE	050	PERS	4,002	3,798	95%	288	1,318%	12,617	12,749	101%	908	1,404%	2,562
2016		010	95	HHS: COMMISSION042	HHS: HUI PART TIME TEMP	4215	SUNUNU YC	7910	SYSC BUSINESS OFFI	050	PERS	0	0	0%	1,567	0%	0	0	0%	6,268	0%	18,803
2016		010	95	HHS: COMMISSION042	HHS: HUI PART TIME TEMP	4215	SUNUNU YC	7913	MATERIAL MGT & FOC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	95	HHS: COMMISSION042	HHS: HUI PART TIME TEMP	4215	SUNUNU YC	7914	MAINTENANCE	050	PERS	3,282	3,538	108%	3,280	108%	7,974	8,274	104%	7,968	104%	21,001
2016		010	95	HHS: COMMISSION042	HHS: HUI PART TIME TEMP	4215	SUNUNU YC	7915	HEALTH SERVICES	050	PERS	12,980	17,331	134%	17,155	101%	37,728	41,647	110%	49,863	84%	133,189
2016		010	95	HHS: COMMISSION042	HHS: HUI PART TIME TEMP	4215	SUNUNU YC	7916	REHABILITATIVE PRO	050	PERS	107,317	79,031	74%	75,761	104%	313,238	223,972	72%	221,133	101%	594,881
2016		010	95	HHS: COMMISSION042	HHS: HUI PART TIME TEMP	4215	SUNUNU YC	7917	REHABILITATIVE EDU	050	PERS	0	0	0%	0	0%	10,496	0	0%	1	0%	1
2016		010	95	HHS: COMMISSION042	HHS: HUI PART TIME TEMP	4215	SUNUNU YC	7918	JUVENILE DETENTION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	95	HHS: COMMISSION042	HHS: HUI PART TIME TEMP	4215	SUNUNU YC	7919	CHAPTER 1 NEGLECT	050	PERS	214	0	0%	216	0%	30,251	28,611	95%	30,621	93%	32,291
2016		010	95	HHS: COMMISSION042	HHS: HUI PART TIME TEMP	4220	MINORITY Y	7921	MINORITY HLTH/REFU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION042	HHS: HUI PART TIME TEMP	4220	MINORITY Y	7922	REFUGEE SERVICES	050	PERS	0	0	0%	0	0%	12,023	0	0%	29,700	0%	29,700
2016		010	95	HHS: COMMISSION042	HHS: HUI PART TIME TEMP	4220	MINORITY Y	7923	OMH PARTNERSHIP G	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION042	HHS: HUI PART TIME TEMP	4220	MINORITY Y	7924	HEALTH PROF OPPOR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION042	HHS: HUI PART TIME TEMP	4230	HOMELESS	7927	HOUSING - SHELTER	050	PERS	5,081	4,577	90%	6,186	74%	13,590	14,033	103%	16,547	85%	50,590
2016		010	95	HHS: COMMISSION042	HHS: HUI PART TIME TEMP	4230	HOMELESS	7928	EMERGENCY SHELTE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	95	HHS: COMMISSION042	HHS: HUI PART TIME TEMP	4270	CHILD SUPP	7929	CHILD SUPPORT SERV	050	PERS	3,424	5,032	147%	12,202	41%	15,427	8,387	54%	54,982	15%	100,658
2016			95	HHS: COMMISSION042	HHS: HUI PART TIME TEMP PERSONNEL	TOTALS			CATEGORY TOTALS			150,142	129,220	86%	136,991	94%	495,921	386,184	78%	481,322	80%	1,186,883
2016		010	95	HHS: COMMISSION042	HHS: HUI OVERTIME TOTAL	4210	CHILD PRO	2957	CHILD PROTECTION	018	OVER	6,437	6,939	108%	4,616	150%	21,254	20,876	98%	15,242	137%	43,883
2016		010	95	HHS: COMMISSION042	HHS: HUI OVERTIME TOTAL	4210	CHILD PRO	2960	ORG'L LEARNING&QU	018	OVER	409	0	0%	0	0%	409	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION042	HHS: HUI OVERTIME TOTAL	4210	CHILD PRO	2962	BUREAU OF ADMIN OF	018	OVER	919	0	0%	0	0%	919	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION042	HHS: HUI OVERTIME TOTAL	4214	JUVENILE J	7905	JUVENILE FIELD SERV	018	OVER	7,252	6,460	89%	8,863	73%	22,136	22,323	101%	27,052	83%	77,251
2016		010	95	HHS: COMMISSION042	HHS: HUI OVERTIME TOTAL	4215	SUNUNU YC	7910	SYSC BUSINESS OFFI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	95	HHS: COMMISSION042	HHS: HUI OVERTIME TOTAL	4215	SUNUNU YC	7913	MATERIAL MGT & FOC	018	OVER	1,071	582	54%	996	58%	3,395	1,038	31%	3,156	33%	4,825
2016		010	95	HHS: COMMISSION042	HHS: HUI OVERTIME TOTAL	4215	SUNUNU YC	7914	MAINTENANCE	018	OVER	638	759	119%	721	105%	2,215	1,798	81%	2,504	72%	12,025
2016		010	95	HHS: COMMISSION042	HHS: HUI OVERTIME TOTAL	4215	SUNUNU YC	7915	HEALTH SERVICES	018	OVER	869	2,602	300%	559	466%	3,037	6,098	201%	1,953	312%	6,563
2016		010	95	HHS: COMMISSION042	HHS: HUI OVERTIME TOTAL	4215	SUNUNU YC	7916	REHABILITATIVE PRO	018	OVER	54,675	38,401	70%	33,385	115%	161,438	58,822	36%	98,576	60%	270,207
2016		010	95	HHS: COMMISSION042	HHS: HUI OVERTIME TOTAL	4215	SUNUNU YC	7917	REHABILITATIVE EDU	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	95	HHS: COMMISSION042	HHS: HUI OVERTIME TOTAL	4215	SUNUNU YC	7918	JUVENILE DETENTION	018	OVER	6,927	5,727	83%	3,855	149%	18,573	10,496	57%	10,335	102%	24,039
2016		010	95	HHS: COMMISSION042	HHS: HUI OVERTIME TOTAL	4220	MINORITY Y	7921	MINORITY HLTH/REFU	018	OVER	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016		010	95	HHS: COMMISSION042	HHS: HUI OVERTIME TOTAL	4220	MINORITY Y	7922	REFUGEE SERVICES	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION042	HHS: HUI OVERTIME TOTAL	4270	CHILD SUPP	7929	CHILD SUPPORT SERV	018	OVER	203	0	0%	0	0%	203	0	0%	0	0%	0
2016			95	HHS: COMMISSION042	HHS: HUI OVERTIME TOTALS				CATEGORY TOTALS			79,398	61,470	77%	53,078	116%	233,577	121,450	52%	159,153	76%	439,795
2016		010	95	HHS: COMMISSION042	HHS: HUI BENEFITS TOTALS	4210	CHILD PRO	1238	STAY GRANT	060	BENE	8,393	8,479	101%	9,161	93%	25,245	25,219	100%	27,556	92%	78,364
2016		010	95	HHS: COMMISSION042	HHS: HUI BENEFITS TOTALS	4210	CHILD PRO	2956	OFFICE OF DIRECTOR	060	BENE	40,152	18,979	47%	42,796	44%	117,488	59,075	50%	125,225	47%	346,818
2016		010	95	HHS: COMMISSION042	HHS: HUI BENEFITS TOTALS	4210	CHILD PRO	2957	CHILD PROTECTION	060	BENE	788,059	815,887	104%	871,387	94%	2,363,026	2,456,334	104%	2,612,886	94%	7,709,208
2016		010	95	HHS: COMMISSION042	HHS: HUI BENEFITS TOTALS	4210	CHILD PRO	2960	ORG'L LEARNING&QU	060	BENE	42,318	57,063	135%	60,011	95%	128,934	166,054	129%	182,838	91%	600,174
2016		010	95	HHS: COMMISSION042	HHS: HUI BENEFITS TOTALS	4210	CHILD PRO	2961	FOSTER CARE HEALT	060	BENE	5,101	5,446	107%	5,341	102%	15,280	16,221	106%	15,997	101%	47,383
2016		010	95	HHS: COMMISSION042	HHS: HUI BENEFITS TOTALS	4210	CHILD PRO	2962	BUREAU OF ADMIN OF	060	BENE	28,450	33,234	117%	32,508	102%	83,748	80,653	96%	95,693	84%	270,454
2016		010	95	HHS: COMMISSION042	HHS: HUI BENEFITS TOTALS	4210	CHILD PRO	2970														

2016			010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPEN\$4210	CHILD PRO\$2957	CHILD PROTECTION	020	CURR	6,159	3,167	51%		5,729	55%	21,755	15,956	73%	20,237	79%		83,758	
2016			010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPEN\$4210	CHILD PRO\$2958	CHILD - FAMILY SERV	020	CURR	0	0	0%		0	0%	0	0	0%	0	0%		0	
2016			010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPEN\$4210	CHILD PRO\$2959	DOMESTIC VIOLENCE	020	CURR	0	0	0%		0	0%	0	0	0%	0	0%		66	
2016			010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPEN\$4210	CHILD PRO\$2960	ORG'L LEARNING&QU	020	CURR	50	31	62%		57	54%	1,600	2,584	161%	1,837	141%		13,038	
2016			010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPEN\$4210	CHILD PRO\$2961	FOSTER CARE HEALT	020	CURR	0	0	0%		0	0%	0	0	0%	0	0%		7,018	
2016			010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPEN\$4210	CHILD PRO\$2962	BUREAU OF ADMIN OF	020	CURR	12	0	0%		22	0%	241	170	71%	451	38%		1,873	
2016			010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPEN\$4210	CHILD PRO\$2969	CHILD ABUSE PREVEN	020	CURR	1,407	226	16%		1,465	15%	1,789	1,703	95%	1,862	91%		3,680	
2016			010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPEN\$4210	CHILD PRO\$2970	TEEN INDEPENDENT I	020	CURR	1,082	101	9%		632	16%	2,582	2,18	8%	1,508	14%		2,125	
2016			010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPEN\$4210	CHILD PRO\$2973	PROMOTING SAFE-ST	020	CURR	292	308	106%		426	72%	592	540	91%	865	62%		2,835	
2016			010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPEN\$4210	CHILD PRO\$2974	ADOPTION SERVICES	020	CURR	0	0	0%		0	0%	0	0	0%	0	0%		2,112	
2016			010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPEN\$4211	CHILD DEV\$2976	CHILD DEVELOPMENT	020	CURR	1,120	6	1%		780	1%	3,387	18	1%	2,358	1%		4,130	
2016			010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPEN\$4211	CHILD DEV\$2978	CHILD CARE DVLP-QU	020	CURR	159	68	43%		181	37%	3,426	201	6%	3,908	5%		8,255	
2016			010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPEN\$4211	CHILD DEV\$2979	HEAD START STATE C	020	CURR	0	0	0%		0	0%	2,431	1,140	47%	362	315%		830	
2016			010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPEN\$4214	JUVENILE J\$7905	JUVENILE FIELD SERV	020	CURR	1,988	2,286	115%		2,095	109%	9,027	10,295	114%	9,511	108%		48,055	
2016			010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPEN\$4214	JUVENILE J\$7906	OJJD	020	CURR	0	3,431	0%		0	0%	463	3,491	754%	2,097	167%		2,133	
2016			010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPEN\$4214	JUVENILE J\$7907	JAIBG	020	CURR	1	1,248	131,413%		2	66,760%		10,027	11,248	112%	19,757	57%		40,302
2016			010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPEN\$4215	SUNUNU Y\$7909	DIRECTOR'S OFFICE	020	CURR	0	362	0%		0	0%	1,221	1,149	94%	1,104	104%		3,222	
2016			010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPEN\$4215	SUNUNU Y\$7910	SYSC BUSINESS OFFI	020	CURR	303	258	85%		139	185%	1,910	712	37%	877	81%		1,515	
2016			010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPEN\$4215	SUNUNU Y\$7913	MATERIAL MGT & FOC	020	CURR	-3,229	2,255	0%		-3,029	0%	16,659	16,178	97%	15,625	104%		70,081	
2016			010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPEN\$4215	SUNUNU Y\$7914	MAINTENANCE	020	CURR	6,799	4,273	63%		5,650	76%	34,883	23,987	69%	28,988	83%		80,615	
2016			010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPEN\$4215	SUNUNU Y\$7915	HEALTH SERVICES	020	CURR	124	389	313%		78	501%	1,851	1,433	77%	1,156	124%		12,767	
2016			010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPEN\$4215	SUNUNU Y\$7916	REHABILITATIVE PRO	020	CURR	1,651	1,005	61%		1,508	67%	6,924	5,558	80%	6,326	88%		21,002	
2016			010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPEN\$4215	SUNUNU Y\$7917	REHABILITATIVE EDU	020	CURR	2,352	1,314	56%		1,386	95%	7,441	1,987	27%	4,385	45%		8,354	
2016			010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPEN\$4215	SUNUNU Y\$7918	JUVENILE DETENTION	020	CURR	0	0	0%		0	0%	0	0	0%	0	0%		120	
2016			010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPEN\$4215	SUNUNU Y\$7919	CHAPTER 1 NEGLECT	020	CURR	0	0	0%		0	0%	0	0	0%	0	0%		1	
2016			010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPEN\$4215	SUNUNU Y\$7920	DOJ - SUBSTANCE AB	020	CURR	0	0	0%		15	0%	0	0	0%	61	0%		182	
2016			010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPEN\$4220	MINORITY H\$7921	MINORITY HLTH/REFU	020	CURR	45	208	463%		45	460%	802	416	52%	806	52%		3,398	
2016			010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPEN\$4220	MINORITY H\$7922	REFUGEE SERVICES	020	CURR	0	0	0%		0	0%	7	0	0%	21	0%		2,300	
2016			010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPEN\$4220	MINORITY H\$7923	OMH PARTNERSHIP G	020	CURR	0	0	0%		0	0%	45	37	82%	424	9%		1,960	
2016			010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPEN\$4220	MINORITY H\$7924	HEALTH PROF OPPOF	020	CURR	0	110	0%		0	0%	175	110	63%	1,703	6%		5,157	
2016			010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPEN\$4230	HOMELESS\$7926	PATH GRANT	020	CURR	0	0	0%		0	0%	346	0	0%	3,426	0%		6,000	
2016			010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPEN\$4230	HOMELESS\$7927	HOUSING - SHELTER	020	CURR	285	0	0%		641	0%	2,210	977	44%	4,972	20%		13,134	
2016			010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPEN\$4230	HOMELESS\$7928	EMERGENCY SHELTE	020	CURR	21	17	81%		23	76%	102	39	39%	108	36%		1,623	
2016			010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPEN\$4270	CHILD SUP\$7929	CHILD SUPPORT SERV	020	CURR	5,865	8,437	144%		9,012	94%	23,999	27,025	113%	36,877	73%		117,456	
2016			010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPEN\$4270	CHILD SUP\$7930	CHILD SUPPORT LEGA	020	CURR	1,950	1,179	60%		2,644	45%	7,724	6,468	84%	10,475	62%		30,346	
2016				95	HHS: COMMISSION042	HHS: HUI CURRENT EXPENSE TOTALS		CATEGORY TOTALS			29,521	32,129	109%		30,478	105%	168,802	138,285	82%	186,803	74%		619,772	
2016			010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210 CHILD PRO\$1238	STAY GRANT	026 ORGA		0	0	0%		0	0%	0	0	0%	0	0%		1	
2016			010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210 CHILD PRO\$1238	STAY GRANT	030 EQUI		0	0	0%		417	0%	0	0	0%	1,667	0%		5,000	
2016			010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210 CHILD PRO\$1238	STAY GRANT	037 TECH		0	0	0%		0	0%	0	0	0%	0	0%		0	
2016			010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210 CHILD PRO\$1238	STAY GRANT	039 TELE		0	123	0%		47	264%	0	123	0%	187	66%		560	
2016			010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210 CHILD PRO\$1238	STAY GRANT	041 AUDI		60	73	123%		61	120%	532	351	66%	544	65%		1,493	
2016			010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210 CHILD PRO\$1238	STAY GRANT	057 BOOK		0	0	0%		0	0%	0	0	0%	0	0%		1	
2016			010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210 CHILD PRO\$1238	STAY GRANT	070 IN ST		135	269	200%		61	443%	242	732	302%	109	669%		1,000	
2016			010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210 CHILD PRO\$1238	STAY GRANT	080 OUT C		62	0	0%		84	0%	7,400	1,118	15%	9,951	11%		14,500	
2016			010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210 CHILD PRO\$1238	STAY GRANT	102 CONT		30,426	88,291	290%		46,754	189%	398,105	257,416	65%	611,735	42%		1,782,858	
2016			010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210 CHILD PRO\$1238	STAY GRANT	103 CONT		0	0	0%		0	0%	0	0	0%	0	0%		0	
2016			010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210 CHILD PRO\$1238	STAY GRANT	999 FCLG		0	0	0%		0	0%	0	0	0%	0	0%		0	
2016			010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210 CHILD PRO\$1238	STAY GRANT	GWA GW E		0	0	0%		0	0%	0	0	0%	0	0%		0	
2016			010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210 CHILD PRO\$2956	OFFICE OF DIRECTOR	022 RENT		0	0	0%		0	0%	0	0	0%	0	0%		0	
2016			010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210 CHILD PRO\$2956	OFFICE OF DIRECTOR	026 ORGA		0	0	0%		3,583	0%	0	0	0%	14,333	0%		43,000	
2016			010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210 CHILD PRO\$2956	OFFICE OF DIRECTOR	039 TELE		380	630	166%		286	221%	2,152	1,433	67%	1,618	89%		16,528	
2016			010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210 CHILD PRO\$2956	OFFICE OF DIRECTOR	041 AUDI		108	56	52%		109	51%	220	216	98%	223	97%		498	
2016			010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210 CHILD PRO\$2956	OFFICE OF DIRECTOR	070 IN ST		273	541	198%		323	168%	941	1,171	124%	1,113	105%		6,931	
2016			010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210 CHILD PRO\$2956	OFFICE OF DIRECTOR	080 OUT C		416	1,175	282%		397	296%	416	1,297	311%	397	326%		1,964	
2016			010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210 CHILD PRO\$2956	OFFICE OF DIRECTOR	999 FCLG		0	0	0%		0	0%	0	0	0%	0	0%		0	
2016			010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210 CHILD PRO\$2957	CHILD PROTECTION	022 RENT		336	866	258%		350	247%	1,906	2,044	107%	1,988	103%		6,317	
2016			010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210 CHILD PRO\$2957	CHILD PROTECTION	027 TRAN		0	0	0%		0	0%	0	0	0%	0	0%		0	
2016			010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210 CHILD PRO\$2957	CHILD PROTECTION	028 TRAN		2,988	2,999	100%		3,492	86%	19,330	7,477	39%	22,591	33%		53,651	
2016			010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210 CHILD PRO\$2957	CHILD PROTECTION	030 EQUI		0	0	0%		0	0%	494	1,728	350%	427	404%		15,300	
2016			010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210 CHILD PRO\$2957	CHILD PROTECTION	039 TELE		5,890	19,454	330%		4,993	390%	32,388	31,754	98%	27,457	116%		100,200	
2016			010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210 CHILD PRO\$2957	CHILD PROTECTION	040 INDIR		-2,529	7,079	0%		-4,288	0%	39,053	28,786	74%	66,217	43%		167,509	
2016			010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210 CHILD PRO\$2957	CHILD PROTECTION	041 AUDI		500	514	103%		570	90%	2,916	2,071	71%	3,324	62%		9,552	
2016			010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210 CHILD PRO\$2957	CHILD PROTECTION	042 ADDI		29,790	27,538	92%		37,898	73%	161,048	131,830	82%	204,879	64%		553,247	
2016			010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210 CHILD PRO\$2957	CHILD PROTECTION	062 WOR		0	0	0%		0	0%	0	0	0%	0	0%			

2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&QU080	OUT (	102	0	0%		102	0%		102	0	0%		102	0%		139
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&QU999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2961	FOSTER CARE HEALT039	TELE	85	250	293%		100	251%		465	631	136%		542	116%		2,357
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2961	FOSTER CARE HEALT041	AUDI	10	10	105%		10	101%		40	41	103%		41	99%		134
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2961	FOSTER CARE HEALT070	IN ST	1,062	1,278	120%		780	164%		2,667	4,111	154%		1,960	210%		6,236
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2961	FOSTER CARE HEALT080	OUT (	0	48	0%		4	1,200%		0	48	0%		16	300%		48
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2961	FOSTER CARE HEALT999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2962	BUREAU OF ADMIN OF039	TELE	0	493	0%		0	0%		0	493	0%		0	0%		2,178
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2962	BUREAU OF ADMIN OF041	AUDI	14	12	84%		20	58%		77	45	58%		112	40%		298
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2962	BUREAU OF ADMIN OF070	IN ST	97	44	46%		79	56%		226	47	21%		184	26%		1,458
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2962	BUREAU OF ADMIN OF080	OUT (	0	0	0%		0	0%		0	398	0%		0	0%		742
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2962	BUREAU OF ADMIN OF999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2964	WORKERS COMPENS041	AUDI	5	2	46%		9	26%		11	8	66%		20	37%		41
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2964	WORKERS COMPENS062	WOR	13,499	0	0%		7,812	0%		39,806	23,962	60%		23,037	104%		76,781
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2964	WORKERS COMPENS999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2965	UNEMPLOYMENT CON041	AUDI	0	0	0%		0	0%		0	0	0%		2	0%		5
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2965	UNEMPLOYMENT CON061	UNEN	0	0	0%		0	0%		19	0	0%		19,283	0%		19,283
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2965	UNEMPLOYMENT CON999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2966	TITLE XX GRANTS - SS026	ORGA	0	0	0%		0	0%		39,000	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2966	TITLE XX GRANTS - SS041	AUDI	40	65	164%		47	138%		96	213	221%		114	187%		861
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2966	TITLE XX GRANTS - SS101	MEDI	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2966	TITLE XX GRANTS - SS102	CONT	33,464	69,774	209%		41,848	167%		97,176	219,590	226%		121,522	181%		908,453
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2966	TITLE XX GRANTS - SS108	PROV	1,178	782	66%		2,232	35%		8,702	6,393	73%		16,490	39%		51,000
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2966	TITLE XX GRANTS - SS999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2967	CHILD WELFARE SERV041	AUDI	-30	26	0%		-36	0%		139	90	64%		167	54%		401
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2967	CHILD WELFARE SERV102	CONT	21,843	33,136	152%		21,959	151%		148,574	143,855	97%		149,361	96%		400,000
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2967	CHILD WELFARE SERV999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2968	TITLE IVB SUBPART I041	AUDI	81	28	35%		94	30%		137	112	82%		159	71%		378
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2968	TITLE IVB SUBPART I102	CONT	24,734	27,597	112%		32,255	86%		141,619	99,356	70%		184,679	54%		450,666
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2968	TITLE IVB SUBPART I999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2969	CHILD ABUSE PREVEN030	EQUI	0	0	0%		0	0%		0	0	0%		0	0%		9,020
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2969	CHILD ABUSE PREVEN041	AUDI	2	5	200%		4	116%		39	14	37%		67	21%		131
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2969	CHILD ABUSE PREVEN070	IN ST	0	0	0%		0	0%		0	0	0%		0	0%		1
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2969	CHILD ABUSE PREVEN080	OUT (	0	0	0%		0	0%		0	0	0%		0	0%		3,134
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2969	CHILD ABUSE PREVEN102	CONT	3,275	1,605	49%		6,007	27%		28,601	7,741	27%		52,461	15%		114,409
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2969	CHILD ABUSE PREVEN999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT L039	TELE	93	216	232%		141	153%		367	382	104%		557	69%		1,771
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT L041	AUDI	24	21	84%		33	62%		109	91	84%		148	62%		435
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT L070	IN ST	678	1,303	192%		722	181%		2,163	4,281	198%		2,304	186%		13,148
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT L080	OUT (	0	0	0%		0	0%		211	523	248%		233	225%		1,385
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT L102	CONT	0	12,000	0%		0	0%		0	12,000	0%		0	0%		12,000
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT L502	PAYM	0	8,374	0%		0	0%		17,553	17,150	98%		27,754	62%		29,701
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT L999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2971	ADOLESCENT AFTER 041	AUDI	9	8	87%		14	56%		13	28	227%		19	146%		83
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2971	ADOLESCENT AFTER 101	MEDI	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2971	ADOLESCENT AFTER 502	PAYM	6,742	-9,995	-148%		9,953	-100%		18,834	15,873	84%		27,803	57%		82,954
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2971	ADOLESCENT AFTER 999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2972	ADOLESCENT PURCH041	AUDI	1	3	483%		1	305%		21	9	41%		33	26%		33
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2972	ADOLESCENT PURCH502	PAYM	2,075	10,080	486%		3,004	336%		20,003	16,088	80%		28,956	56%		32,387
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2972	ADOLESCENT PURCH999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-ST030	EQUI	0	0	0%		3,333	0%		0	0	0%		13,333	0%		40,000
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-ST039	TELE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-ST041	AUDI	88	50	57%		102	49%		234	229	98%		270	85%		627
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-ST070	IN ST	1,427	890	62%		1,735	51%		3,762	2,521	67%		4,575	55%		15,000
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-ST080	OUT (	516	0	0%		1,214	0%		3,005	745	25%		7,062	11%		20,000
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-ST102	CONT	46,425	7,731	17%		84,607	9%		155,093	143,296	92%		282,647	51%		546,099
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-ST999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2974	ADOPTION SERVICES030	EQUI	0	496	0%		0	0%		0	1,983	0%		0	0%		5,950
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2974	ADOPTION SERVICES039	TELE	21	0	0%		42	0%		82	0	0%		167	0%		500
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2974	ADOPTION SERVICES041	AUDI	1	0	0%		14	0%		4	0	0%		55	0%		72
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2974	ADOPTION SERVICES102	CONT	0	0	0%		0	0%		950	0	0%		29,606	0%		63,151
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2974	ADOPTION SERVICES999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2975	PASS THRU GRANTS 571	PASS	10,500	0	0%		25,911	0%		137,047	143,238	105%		338,189	42%		803,276
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4210	CHILD PRO	2975	PASS THRU GRANTS 999	FCLG															

2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4214	JUVENILE J 7905	JUVENILE FIELD SERV030	EQUI	0	0	0%	0	0%	0	0	0%	19,055	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4214	JUVENILE J 7905	JUVENILE FIELD SERV039	TELE	1,068	14,033	1,314%	1,036	1,354%	13,552	23,138	171%	66,972	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4214	JUVENILE J 7905	JUVENILE FIELD SERV040	INDIR	-729	2,041	0%	-1,234	0%	11,259	8,299	74%	48,922	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4214	JUVENILE J 7905	JUVENILE FIELD SERV041	AUDIT	203	197	97%	256	77%	925	732	79%	3,493	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4214	JUVENILE J 7905	JUVENILE FIELD SERV042	ADDI	6,334	6,714	106%	9,105	74%	34,240	28,887	84%	131,630	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4214	JUVENILE J 7905	JUVENILE FIELD SERV066	EMPL	0	0	0%	791	0%	0	0	0%	9,495	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4214	JUVENILE J 7905	JUVENILE FIELD SERV070	IN ST	19,545	27,609	141%	18,219	152%	82,004	91,366	111%	307,541	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4214	JUVENILE J 7905	JUVENILE FIELD SERV080	OUT (	1,369	1,770	129%	572	310%	4,515	3,559	79%	3,582	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4214	JUVENILE J 7905	JUVENILE FIELD SERV512	TRAN	0	0	0%	0	0%	0	0	0%	0	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4214	JUVENILE J 7905	JUVENILE FIELD SERV999	FCLG	0	0	0%	0	0%	0	0	0%	0	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4214	JUVENILE J 7906	OJJDP	022	RENT	0	0%	0	0%	0	0	0%	1	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4214	JUVENILE J 7906	OJJDP	026	ORGA	0	0%	642	0%	0	0	0%	7,700	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4214	JUVENILE J 7906	OJJDP	030	EQUI	0	0%	0	0%	0	0	0%	471	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4214	JUVENILE J 7906	OJJDP	039	TELE	13	198	1,578%	21	958%	28	370	1,329%	1,015
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4214	JUVENILE J 7906	OJJDP	041	AUDI	26	26	102%	26	102%	172	111	65%	601
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4214	JUVENILE J 7906	OJJDP	065	BOAF	0	0	0%	0	0%	0	0	0%	1
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4214	JUVENILE J 7906	OJJDP	070	IN ST	749	1,067	142%	597	179%	1,587	1,976	125%	4,256
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4214	JUVENILE J 7906	OJJDP	072	GRAN	126,044	6,081	5%	165,046	4%	195,100	54,094	28%	554,453
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4214	JUVENILE J 7906	OJJDP	080	OUT (	3,010	0	0%	2,603	0%	5,199	668	13%	9,379
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4214	JUVENILE J 7906	OJJDP	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4214	JUVENILE J 7907	JAIBG	030	EQUI	0	1,426	0%	0	0%	1,426	0%	2,676	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4214	JUVENILE J 7907	JAIBG	039	TELE	0	62	0%	0	0%	38	62	163%	390
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4214	JUVENILE J 7907	JAIBG	041	AUDI	23	14	62%	35	41%	56	38	66%	248
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4214	JUVENILE J 7907	JAIBG	042	ADDI	0	0	0%	0	0%	0	0	0%	1
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4214	JUVENILE J 7907	JAIBG	066	EMPL	0	0	0%	0	0%	0	0	0%	0
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4214	JUVENILE J 7907	JAIBG	070	IN ST	33	0	0%	8	0%	100	110	110%	169
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4214	JUVENILE J 7907	JAIBG	080	OUT (	0	0	0%	0	0%	2,000	0	0%	6,243
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4214	JUVENILE J 7907	JAIBG	102	CONT	24,239	2,299	9%	27,009	9%	37,764	8,756	23%	62,850
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4214	JUVENILE J 7907	JAIBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4214	JUVENILE J 7908	OJJDP TITLE V GRANT041	AUDI	0	0	0%	5	0%	0	0	0%	54	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4214	JUVENILE J 7908	OJJDP TITLE V GRANT072	GRAN	0	0	0%	4,434	0%	0	0	0%	53,212	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4214	JUVENILE J 7908	OJJDP TITLE V GRANT999	FCLG	0	0	0%	0	0%	0	0	0%	0	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7909	DIRECTOR'S OFFICE 022	RENT	0	0	0%	0	0%	0	20	0%	21	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7909	DIRECTOR'S OFFICE 026	ORGA	0	0	0%	0	0%	0	0	0%	1	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7909	DIRECTOR'S OFFICE 030	EQUI	0	0	0%	0	0%	0	0	0%	0	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7909	DIRECTOR'S OFFICE 039	TELE	108	424	393%	101	418%	326	589	181%	1,781	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7909	DIRECTOR'S OFFICE 041	AUDI	0	-11	0%	0	0%	0	0	0%	0	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7909	DIRECTOR'S OFFICE 066	EMPL	0	0	0%	0	0%	0	200	0%	1	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7909	DIRECTOR'S OFFICE 070	IN ST	216	0	0%	216	0%	216	109	51%	257	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7909	DIRECTOR'S OFFICE 080	OUT (	117	0	0%	103	0%	117	0	0%	139	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7909	DIRECTOR'S OFFICE 999	FCLG	0	0	0%	0	0%	0	0	0%	0	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7910	SYSC BUSINESS OFFI022	RENT	0	141	0%	0	0%	423	564	133%	2,101	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7910	SYSC BUSINESS OFFI026	ORGA	0	0	0%	0	0%	0	0	0%	1	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7910	SYSC BUSINESS OFFI027	TRAN	0	0	0%	0	0%	0	0	0%	0	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7910	SYSC BUSINESS OFFI030	EQUI	0	0	0%	0	0%	0	0	0%	1	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7910	SYSC BUSINESS OFFI039	TELE	1,941	469	24%	1,892	25%	6,084	1,483	24%	18,217	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7910	SYSC BUSINESS OFFI041	AUDI	0	0	0%	0	0%	0	0	0%	0	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7910	SYSC BUSINESS OFFI066	EMPL	0	0	0%	0	0%	0	0	0%	1	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7910	SYSC BUSINESS OFFI070	IN ST	0	0	0%	0	0%	0	0	0%	832	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7910	SYSC BUSINESS OFFI999	FCLG	0	0	0%	0	0%	0	0	0%	0	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7911	WORKERS COMPENS041	AUDI	6	-6	-111%	0	0%	8	0	0%	0	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7911	WORKERS COMPENS062	WOR	31,504	0	0%	24,767	0%	87,134	96,886	141%	295,151	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7911	WORKERS COMPENS999	FCLG	0	0	0%	0	0%	0	0	0%	0	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7912	UNEMPLOYMENT CON061	UNEN	1,284	20,468	1,594%	2,372	863%	9,624	25,298	263%	42,946	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7912	UNEMPLOYMENT CON999	FCLG	0	0	0%	0	0%	0	0	0%	0	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7913	MATERIAL MGT & FOC021	FOOD	12,151	12,707	105%	16,325	78%	62,558	52,803	84%	219,553	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7913	MATERIAL MGT & FOC022	RENT	0	0	0%	0	0%	129	129	100%	298	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7913	MATERIAL MGT & FOC026	ORGA	0	0	0%	0	0%	0	0	0%	1	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7913	MATERIAL MGT & FOC030	EQUI	0	0	0%	115	0%	0	0	0%	1,385	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7913	MATERIAL MGT & FOC039	TELE	17	123	709%	4	2,772%	70	123	177%	459	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7913	MATERIAL MGT & FOC066	EMPL	0	0	0%	0	0%	0	0	0%	275	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7913	MATERIAL MGT & FOC070	IN ST	0	0	0%	0	0%	0	0	0%	20	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7913	MATERIAL MGT & FOC999	FCLG	0	0	0%	0	0%	0	0	0%	0	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7914	MAINTENANCE 023	HEAT	2,440	41,569	1,704%	2,763	1,505%	125,233	161,854	129%	744,598	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7914	MAINTENANCE 024	MAIN	41,787	0	0%	3,110	0%	44,057	3,919	9%	5,470	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7914	MAINTENANCE 030	EQUI	0	0	0%	3,400	0%	0	0	0%	40,800	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7914	MAINTENANCE 039	TELE	35	0	0%	8	0%	140	1,366	978%	674	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7914	MAINTENANCE 047	OWN	0	0	0%	0	0%	0	15	0%	7,109	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7914	MAINTENANCE 048	CONT	0	3,548	0%	0	0%	7,404	25,421	343%	105,709	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7914	MAINTENANCE 066	EMPL	0	0	0%	0	0%	0	0	0%	0	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7914	MAINTENANCE 070	IN ST	0	0	0%	0	0%	0	0	0%	538	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7914	MAINTENANCE 080	OUT (	0	0	0%	0	0%	0	0	0%	1	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7914	MAINTENANCE 999	FCLG	0	0	0%	0	0%	0	0	0%	0	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7915	HEALTH SERVICES 021	FOOD	0	0	0%	0	0%	0	0	0%	0	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7915	HEALTH SERVICES 022	RENT	112	112	100%	143	78%	448	448	100%	1,718	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7915	HEALTH SERVICES 026	ORGA	0	0	0%	0	0%	0	0	0%	1	
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4215	SUNUNU YC 7												

2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4215	SUNUNU YQ	7916	REHABILITATIVE PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4215	SUNUNU YQ	7917	REHABILITATIVE EDU	022	RENT	152	152	100%	258	59%	901	608	67%	1,527	40%	3,589	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4215	SUNUNU YQ	7917	REHABILITATIVE EDU	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4215	SUNUNU YQ	7917	REHABILITATIVE EDU	039	TELE	20	925	4,598%	9	10,407%	78	925	1,180%	35	2,672%	1,173	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4215	SUNUNU YQ	7917	REHABILITATIVE EDU	066	EMPL	1,059	0	0%	1,718	0%	1,059	0	0%	1,718	0%	1,126	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4215	SUNUNU YQ	7917	REHABILITATIVE EDU	070	IN ST	0	0	0%	0	0%	150	0	0%	253	0%	293	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4215	SUNUNU YQ	7917	REHABILITATIVE EDU	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	1	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4215	SUNUNU YQ	7917	REHABILITATIVE EDU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4215	SUNUNU YQ	7917	REHABILITATIVE EDU	537	EDUC	2,102	87	4%	2,309	4%	5,744	2,725	47%	6,307	43%	19,394	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4215	SUNUNU YQ	7917	REHABILITATIVE EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4215	SUNUNU YQ	7918	JUVENILE DETENTION	022	RENT	0	40	0%	0	0%	0	140	0%	0	0%	21	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4215	SUNUNU YQ	7918	JUVENILE DETENTION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4215	SUNUNU YQ	7918	JUVENILE DETENTION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4215	SUNUNU YQ	7918	JUVENILE DETENTION	039	TELE	0	185	0%	0	0%	0	185	0%	0	0%	760	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4215	SUNUNU YQ	7918	JUVENILE DETENTION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4215	SUNUNU YQ	7918	JUVENILE DETENTION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4215	SUNUNU YQ	7918	JUVENILE DETENTION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4215	SUNUNU YQ	7918	JUVENILE DETENTION	523	CLIE	0	0	0%	0	0%	0	0	0%	0	0%	1	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4215	SUNUNU YQ	7918	JUVENILE DETENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4215	SUNUNU YQ	7919	CHAPTER 1 NEGLECT	039	TELE	0	62	0%	0	0%	0	62	0%	0	0%	324	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4215	SUNUNU YQ	7919	CHAPTER 1 NEGLECT	040	INDIR	-64	172	0%	-105	0%	992	724	73%	1,621	45%	4,100	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4215	SUNUNU YQ	7919	CHAPTER 1 NEGLECT	042	ADDI	62	49	79%	70	70%	335	266	79%	378	70%	1,011	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4215	SUNUNU YQ	7919	CHAPTER 1 NEGLECT	571	PASS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4215	SUNUNU YQ	7919	CHAPTER 1 NEGLECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4215	SUNUNU YQ	7920	DOJ - SUBSTANCE AB	040	INDIR	-1	2	0%	6	40%	17	26	151%	24	106%	73	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4215	SUNUNU YQ	7920	DOJ - SUBSTANCE AB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4220	MINORITY H	7921	MINORITY HLTH/REFU	022	RENT	112	112	100%	194	58%	448	448	100%	777	58%	2,330	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4220	MINORITY H	7921	MINORITY HLTH/REFU	026	ORGA	0	0	0%	0	0%	67	0	0%	270	0%	270	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4220	MINORITY H	7921	MINORITY HLTH/REFU	030	EQUI	0	0	0%	90	0%	0	0	0%	361	0%	1,082	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4220	MINORITY H	7921	MINORITY HLTH/REFU	039	TELE	64	338	529%	83	405%	339	552	163%	442	125%	3,023	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4220	MINORITY H	7921	MINORITY HLTH/REFU	041	AUDI	18	18	102%	13	143%	73	72	99%	51	140%	168	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4220	MINORITY H	7921	MINORITY HLTH/REFU	042	ADDI	921	879	95%	1,269	69%	3,301	4,319	131%	4,548	95%	15,858	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4220	MINORITY H	7921	MINORITY HLTH/REFU	066	EMPL	0	0	0%	0	0%	0	0	0%	1	0%	2	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4220	MINORITY H	7921	MINORITY HLTH/REFU	070	IN ST	241	166	69%	427	39%	688	1,241	181%	1,220	102%	5,848	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4220	MINORITY H	7921	MINORITY HLTH/REFU	080	OUT (	105	0	0%	500	0%	105	0	0%	500	0%	500	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4220	MINORITY H	7921	MINORITY HLTH/REFU	501	PAYM	0	0	0%	208	0%	0	0	0%	833	0%	2,500	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4220	MINORITY H	7921	MINORITY HLTH/REFU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4220	MINORITY H	7922	REFUGEE SERVICES	021	FOOD	0	0	0%	0	0%	83	0	0%	100	0%	100	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4220	MINORITY H	7922	REFUGEE SERVICES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	1	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4220	MINORITY H	7922	REFUGEE SERVICES	026	ORGA	0	0	0%	23	0%	0	0	0%	90	0%	270	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4220	MINORITY H	7922	REFUGEE SERVICES	030	EQUI	0	626	0%	90	695%	0	626	0%	361	174%	1,082	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4220	MINORITY H	7922	REFUGEE SERVICES	039	TELE	0	123	0%	0	0%	0	123	0%	0	0%	1,139	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4220	MINORITY H	7922	REFUGEE SERVICES	041	AUDI	126	641	511%	201	319%	511	1,115	218%	817	136%	2,275	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4220	MINORITY H	7922	REFUGEE SERVICES	042	ADDI	646	950	147%	1,267	75%	2,314	3,362	145%	4,543	74%	15,839	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4220	MINORITY H	7922	REFUGEE SERVICES	049	TRAN	0	19,371	0%	0	0%	42,243	61,187	145%	88,408	69%	559,402	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4220	MINORITY H	7922	REFUGEE SERVICES	066	EMPL	0	0	0%	167	0%	0	0	0%	667	0%	2,000	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4220	MINORITY H	7922	REFUGEE SERVICES	070	IN ST	16	254	1,579%	26	965%	533	677	127%	873	78%	4,084	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4220	MINORITY H	7922	REFUGEE SERVICES	080	OUT (	0	0	0%	0	0%	920	1,608	175%	4,450	36%	12,401	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4220	MINORITY H	7922	REFUGEE SERVICES	102	CONT	9,632	57,390	596%	18,726	306%	239,767	306,492	128%	466,159	66%	1,785,666	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4220	MINORITY H	7922	REFUGEE SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4220	MINORITY H	7923	OMH PARTNERSHIP G	021	FOOD	0	0	0%	42	0%	0	0	0%	167	0%	500	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4220	MINORITY H	7923	OMH PARTNERSHIP G	030	EQUI	0	0	0%	0	0%	488	0	0%	4,561	0%	4,561	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4220	MINORITY H	7923	OMH PARTNERSHIP G	039	TELE	68	62	91%	93	66%	319	123	39%	439	28%	1,000	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4220	MINORITY H	7923	OMH PARTNERSHIP G	041	AUDI	5	10	202%	8	121%	15	68	467%	24	280%	129	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4220	MINORITY H	7923	OMH PARTNERSHIP G	042	ADDI	351	231	66%	366	63%	1,258	1,542	123%	1,313	117%	4,578	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4220	MINORITY H	7923	OMH PARTNERSHIP G	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4220	MINORITY H	7923	OMH PARTNERSHIP G	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	5,000	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4220	MINORITY H	7923	OMH PARTNERSHIP G	070	IN ST	105	301	0%	0	0%	105	0	0%	301	0%	1,181	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4220	MINORITY H	7923	OMH PARTNERSHIP G	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	6,488	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4220	MINORITY H	7923	OMH PARTNERSHIP G	102	CONT	0	0	0%	0	0%	5,803	6,835	118%	34,554	20%	50,000	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4220	MINORITY H	7923	OMH PARTNERSHIP G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4220	MINORITY H	7924	HEALTH PROF OPPOF	021	FOOD	990	0	0%	977	0%	990	0	0%	977	0%	1,000	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4220	MINORITY H	7924	HEALTH PROF OPPOF	030	EQUI	0	0	0%	83	0%	0	0	0%	333	0%	1,000	
2016		010	95	HHS: COMMISSION	042	HHS: HUM	ALL OTHER	4220	MINORITY H	7924	HEALTH PROF OPPOF	039	TELE	0	123	0%	0	0%	46	123	271%	97	127%	3,000	
2016																									

2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER #070	IN ST	204	747	365%		232	322%	1,355	1,535	113%	1,537	100%	5,987
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER #080	OUT (	3,781	0	0%		5,010	0%	8,093	1,032	13%	10,724	10%	11,398
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER #102	CONT	337,869	326,618	97%		587,102	56%	1,184,002	1,291,192	109%	2,057,393	63%	7,450,001
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER #999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELTE	039	38	346	915%		191	181%	155	460	298%	781	59%	3,306
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELTE	057	0	0	0%		23	0%	0	99	0%	92	107%	277
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELTE	066	0	0	0%		0	0%	0	0	0%	0	0%	482
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELTE	067	0	0	0%		92	0%	0	0	0%	369	0%	1,107
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELTE	070	132	0	0%		553	0%	132	0	0%	553	0%	1,357
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELTE	102	155,372	370,259	238%		182,123	203%	932,334	1,213,437	130%	1,092,858	111%	3,969,382
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELTE	999	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SERV	022	409	670	164%		614	109%	2,363	2,622	111%	3,543	74%	11,589
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SERV	024	0	0	0%		0	0%	0	0	0%	0	0%	1
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SERV	026	0	0	0%		0	0%	1,275	0	0%	750	0%	1,500
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SERV	027	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SERV	030	0	0	0%		0	0%	0	0	0%	0	0%	5,000
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SERV	037	0	0	0%		0	0%	0	0	0%	0	0%	1
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SERV	038	0	0	0%		0	0%	0	0	0%	0	0%	1
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SERV	039	1,405	6,744	480%		1,584	426%	5,908	6,807	115%	6,661	102%	51,224
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SERV	040	455	5,737	1,260%		826	694%	22,960	22,950	100%	41,668	55%	125,000
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SERV	041	594	641	108%		437	147%	2,269	2,727	120%	1,670	163%	7,905
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SERV	042	32,846	30,013	91%		57,129	53%	132,092	138,957	105%	229,751	60%	715,533
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SERV	049	11,526	0	0%		16,748	0%	44,620	39,229	88%	64,839	61%	189,121
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SERV	057	0	0	0%		0	0%	0	0	0%	0	0%	1
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SERV	066	0	0	0%		0	0%	0	0	0%	0	0%	1
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SERV	070	5,546	9,976	180%		5,658	176%	21,010	19,793	94%	21,434	92%	54,502
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SERV	080	430	304	71%		446	68%	1,197	304	25%	1,242	24%	5,000
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SERV	102	-2	24,357	0%		-5	0%	9,920	98,782	996%	29,331	337%	323,620
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SERV	502	2,222	5,822	262%		3,574	163%	7,194	18,408	256%	11,574	159%	55,188
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SERV	530	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SERV	999	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4270	CHILD SUP	7930	CHILD SUPPORT LEGA	022	145	145	100%		187	77%	579	579	100%	749	77%	2,246
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4270	CHILD SUP	7930	CHILD SUPPORT LEGA	039	963	1,329	138%		1,387	96%	3,840	1,329	35%	5,531	24%	20,810
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4270	CHILD SUP	7930	CHILD SUPPORT LEGA	057	0	0	0%		0	0%	0	0	0%	0	0%	1
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4270	CHILD SUP	7930	CHILD SUPPORT LEGA	070	1,311	1,356	103%		2,337	58%	5,013	4,613	92%	8,936	52%	31,891
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4270	CHILD SUP	7930	CHILD SUPPORT LEGA	999	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4270	CHILD SUP	7931	STATE DISBURSEMEN	102	0	75,433	0%		0	0%	277,505	425,205	153%	429,871	99%	1,426,975
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4270	CHILD SUP	7931	STATE DISBURSEMEN	999	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4270	CHILD SUP	7932	NECSSES REQUIREMEN	102	0	0	0%		0	0%	0	137,500	0%	0	0%	137,500
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4270	CHILD SUP	7932	NECSSES REQUIREMEN	999	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4270	CHILD SUP	7933	ACCESS AND VISITAT	072	0	0	0%		0	0%	8,160	62,379	764%	24,456	255%	196,599
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4270	CHILD SUP	7933	ACCESS AND VISITAT	999	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4270	CHILD SUP	7934	EXPEDITED IV-D SERV	049	0	293,033	0%		0	0%	184,308	379,409	206%	296,751	128%	1,735,060
2016		010	95	HHS: COMMISSION042	HHS: HUMALL OTHER	4270	CHILD SUP	7934	EXPEDITED IV-D SERV	999	0	0	0%		0	0%	0	0	0%	0	0%	0
2016			95	HHS: COMMISSION042	HHS: HUMALL OTHER				CATEGORY TOTALS		8,325,775	8,726,536	105%		9,540,553	91%	32,342,802	34,323,713	106%	38,057,752	90%	117,684,164
2016			95	HHS: COMMISSION042	HHS: HUMAGENCY TOTALS						14,936,657	15,223,886	102%		16,423,689	93%		52,642,492	53,936,472		102%	59,255,238
2016		010	95	HHS: COMMISSION045	HHS: TRAFULL TIME PERSC	4500	DIV OF FAM	6125	DIRECTOR'S OFFICE	010	83,863	77,288	92%		86,284	90%	263,654	207,811	79%	271,266	77%	780,907
2016		010	95	HHS: COMMISSION045	HHS: TRAFULL TIME PERSC	4500	DIV OF FAM	6125	DIRECTOR'S OFFICE	012	19,430	20,312	105%		18,645	109%	59,302	60,935	103%	56,907	107%	177,233
2016		010	95	HHS: COMMISSION045	HHS: TRAFULL TIME PERSC	4500	DIV OF FAM	6125	DIRECTOR'S OFFICE	017	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION045	HHS: TRAFULL TIME PERSC	4500	DIV OF FAM	6127	EMPLOYMENT SUPPO	010	154,820	165,007	107%		156,290	106%	463,564	486,810	105%	467,966	104%	1,377,616
2016		010	95	HHS: COMMISSION045	HHS: TRAFULL TIME PERSC	4500	DIV OF FAM	6127	EMPLOYMENT SUPPO	012	18,265	18,676	102%		18,530	101%	54,527	56,028	103%	55,317	101%	162,760
2016		010	95	HHS: COMMISSION045	HHS: TRAFULL TIME PERSC	4500	DIV OF FAM	6127	EMPLOYMENT SUPPO	017	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION045	HHS: TRAFULL TIME PERSC	4500	DIV OF FAM	6132	DFA FIELD OPERATIO	010	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION045	HHS: TRAFULL TIME PERSC	4500	DIV OF FAM	6132	DFA FIELD OPERATIO	017	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION045	HHS: TRAFULL TIME PERSC	4500	DIV OF FAM	6132	DFA FIELD OPERATIO	019	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION045	HHS: TRAFULL TIME PERSC	4500	DIV OF FAM	6146	TEMP ASSISTNC TO N	010	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION045	HHS: TRAFULL TIME PERSC	4500	DIV OF FAM	6153	SEPARATE STATE TA	010	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION045	HHS: TRAFULL TIME PERSC	4500	DIV OF FAM	6170	OAA APTD GRANTS	010	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION045	HHS: TRAFULL TIME PERSC	4500	DIV OF FAM	6171	ANB GRANTS	010	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION045	HHS: TRAFULL TIME PERSC	4500	DIV OF FAM	6174	APTD GRANTS	010	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION045	HHS: TRAFULL TIME PERSC	4500	DIV OF FAM	6176	STATE ASSIST. NON-T	010	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION045	HHS: TRAFULL TIME PERSC	4500	DIV OF FAM	7148	CSBG	010	7,567	8,084	107%		7,357	110%	22,589	24,253	107%	21,962	110%	67,960
2016		010	95	HHS: COMMISSION045	HHS: TRAFULL TIME PERSC	4500	DIV OF FAM	7148	CSBG	017	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION045	HHS: TRAFULL TIME PERSC	4500	DIV OF FAM	8025	WORKERS COMPENS	010	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION045	HHS: TRAFULL TIME PERSC	4510	DIV OF CLIE	7993	CLIENT SVCS - DFA FI	010	1,362,497	1,950,083	143%		1,806,198	108%	3,993,919	4,592,511	115%	5,294,550	87%	16,080,514
2016		010	95	HHS: COMMISSION045	HHS: TRAFULL TIME PERSC	4510	DIV OF CLIE	7993	CLIENT SVCS - DFA FI	017	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION045	HHS: TRAFULL TIME PERSC	4510	DIV OF CLIE	7994	CLIENT SVC-DCYF FL	010	88,538	88,668	100%		88,417	1						

2016		010	95	HHS: COMMISSION	045	HHS: TRA	BENEFITS TOTALS	\$4500	DIV OF FAM	6132	DFA FIELD OPERATIO	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION	045	HHS: TRA	BENEFITS TOTALS	\$4500	DIV OF FAM	6146	TEMP ASSISTNC TO N	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION	045	HHS: TRA	BENEFITS TOTALS	\$4500	DIV OF FAM	6151	ADMINISTER CH 229	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION	045	HHS: TRA	BENEFITS TOTALS	\$4500	DIV OF FAM	6153	SEPARATE STATE TA	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION	045	HHS: TRA	BENEFITS TOTALS	\$4500	DIV OF FAM	6170	OAA APTD GRANTS	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION	045	HHS: TRA	BENEFITS TOTALS	\$4500	DIV OF FAM	6171	ANB GRANTS	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION	045	HHS: TRA	BENEFITS TOTALS	\$4500	DIV OF FAM	6172	REFUGEE GRANTS	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION	045	HHS: TRA	BENEFITS TOTALS	\$4500	DIV OF FAM	6174	APTD GRANTS	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION	045	HHS: TRA	BENEFITS TOTALS	\$4500	DIV OF FAM	6176	STATE ASSIST. NON-T	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION	045	HHS: TRA	BENEFITS TOTALS	\$4500	DIV OF FAM	7148	CSBG	060	BENE		3,180	3,452	109%		3,255	106%		9,517	10,315	108%		9,742	106%		29,654
2016		010	95	HHS: COMMISSION	045	HHS: TRA	BENEFITS TOTALS	\$4500	DIV OF FAM	7999	DEFAULT ACCOUNTIN	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION	045	HHS: TRA	BENEFITS TOTALS	\$4500	DIV OF FAM	8025	WORKERS COMPENS	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION	045	HHS: TRA	BENEFITS TOTALS	\$4500	DIV OF FAM	8031	UNEMPLOYMENT CON	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION	045	HHS: TRA	BENEFITS TOTALS	\$4510	DIV OF CLIE	7993	CLIENT SVCS - DFA F	060	BENE		921,082	1,114,898	121%		1,146,348	97%		2,608,077	2,901,819	111%		3,245,927	89%		9,946,230
2016		010	95	HHS: COMMISSION	045	HHS: TRA	BENEFITS TOTALS	\$4510	DIV OF CLIE	7994	CLIENT SVC-DCYF FL	060	BENE		62,673	59,519	92%		64,693	92%		191,127	181,798	95%		197,285	92%		569,169
2016		010	95	HHS: COMMISSION	045	HHS: TRA	BENEFITS TOTALS	\$4510	DIV OF CLIE	7996	CLIENT ELIG & ENROL	060	BENE		83,171	-138,129	-166%		7,984	-1,730%		230,558	43,211	19%		22,132	195%		68,894
2016		010	95	HHS: COMMISSION	045	HHS: TRA	BENEFITS TOTALS	\$4510	DIV OF CLIE	7997	DISABILITY DETERMN	060	BENE		34,216	47,315	138%		34,524	137%		119,784	141,719	118%		120,860	117%		384,503
2016		010	95	HHS: COMMISSION	045	HHS: TRA	BENEFITS TOTALS	\$9998	ERP GRANT	9779	ACTIVITY ACCT AGY-0	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			95	HHS: COMMISSION	045	HHS: TRA	BENEFITS TOTALS				CATEGORY TOTALS				1,250,091	1,234,821	99%		1,415,814	87%		3,597,246	3,710,764	103%		4,074,049	91%		12,359,798
2016		010	95	HHS: COMMISSION	045	HHS: TRA	CONSULTANTS TC	\$4500	DIV OF FAM	6125	DIRECTOR'S OFFICE	046	CONS		68,515	0	0%		51,838	0%		68,515	0	0%		51,838	0%		172,794
2016		010	95	HHS: COMMISSION	045	HHS: TRA	CONSULTANTS TC	\$4500	DIV OF FAM	7521	SNAP GRANT FUNDIN	046	CONS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION	045	HHS: TRA	CONSULTANTS TC	\$4510	DIV OF CLIE	7993	CLIENT SVCS - DFA F	046	CONS		1,910,676	254,491	13%		2,109,290	12%		3,631,365	2,342,066	64%		4,008,844	58%		8,250,798
2016		010	95	HHS: COMMISSION	045	HHS: TRA	CONSULTANTS TC	\$4510	DIV OF CLIE	7997	DISABILITY DETERMN	046	CONS		62,849	31,698	50%		96,747	33%		212,800	118,510	56%		327,575	36%		1,173,911
2016			95	HHS: COMMISSION	045	HHS: TRA	CONSULTANTS TOTALS				CATEGORY TOTALS				2,042,041	286,189	14%		2,257,876	13%		3,912,680	2,460,575	63%		4,388,257	56%		9,597,503
2016		010	95	HHS: COMMISSION	045	HHS: TRA	CURRENT EXPENS	\$4500	DIV OF FAM	0004	UNRESTRICTED INCO	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION	045	HHS: TRA	CURRENT EXPENS	\$4500	DIV OF FAM	5435	FOOD PANTRY SUPPC	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION	045	HHS: TRA	CURRENT EXPENS	\$4500	DIV OF FAM	6125	DIRECTOR'S OFFICE	020	CURF		15,245	21,307	140%		15,317	139%		59,331	79,148	133%		59,612	133%		227,691
2016		010	95	HHS: COMMISSION	045	HHS: TRA	CURRENT EXPENS	\$4500	DIV OF FAM	6127	EMPLOYMENT SUPPO	020	CURF		770	434	56%		735	59%		7,543	17,312	229%		7,199	240%		47,766
2016		010	95	HHS: COMMISSION	045	HHS: TRA	CURRENT EXPENS	\$4500	DIV OF FAM	6132	DFA FIELD OPERATIO	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION	045	HHS: TRA	CURRENT EXPENS	\$4500	DIV OF FAM	6146	TEMP ASSISTNC TO N	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION	045	HHS: TRA	CURRENT EXPENS	\$4500	DIV OF FAM	6151	ADMINISTER CH 229	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION	045	HHS: TRA	CURRENT EXPENS	\$4500	DIV OF FAM	6153	SEPARATE STATE TA	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION	045	HHS: TRA	CURRENT EXPENS	\$4500	DIV OF FAM	6170	OAA APTD GRANTS	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION	045	HHS: TRA	CURRENT EXPENS	\$4500	DIV OF FAM	6171	ANB GRANTS	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION	045	HHS: TRA	CURRENT EXPENS	\$4500	DIV OF FAM	6172	REFUGEE GRANTS	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION	045	HHS: TRA	CURRENT EXPENS	\$4500	DIV OF FAM	6174	APTD GRANTS	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION	045	HHS: TRA	CURRENT EXPENS	\$4500	DIV OF FAM	6176	STATE ASSIST. NON-T	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION	045	HHS: TRA	CURRENT EXPENS	\$4500	DIV OF FAM	7148	CSBG	020	CURF		0	0	0%		0	0%		0	1	204%		2,000	0%		2,000
2016		010	95	HHS: COMMISSION	045	HHS: TRA	CURRENT EXPENS	\$4500	DIV OF FAM	7521	SNAP GRANT FUNDIN	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION	045	HHS: TRA	CURRENT EXPENS	\$4500	DIV OF FAM	8025	WORKERS COMPENS	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION	045	HHS: TRA	CURRENT EXPENS	\$4500	DIV OF FAM	8031	UNEMPLOYMENT CON	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION	045	HHS: TRA	CURRENT EXPENS	\$4510	DIV OF CLIE	7993	CLIENT SVCS - DFA F	020	CURF		13,738	15,487	113%		12,673	122%		59,671	23,971	40%		55,046	44%		147,865
2016		010	95	HHS: COMMISSION	045	HHS: TRA	CURRENT EXPENS	\$4510	DIV OF CLIE	7994	CLIENT SVC-DCYF FL	020	CURF		18	0	0%		5	0%		31	273	882%		8	3,484%		222
2016		010	95	HHS: COMMISSION	045	HHS: TRA	CURRENT EXPENS	\$4510	DIV OF CLIE	7995	CLIENT SVCS-BEAS N	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		1
2016		010	95	HHS: COMMISSION	045	HHS: TRA	CURRENT EXPENS	\$4510	DIV OF CLIE	7996	CLIENT ELIG & ENROL	020	CURF		495	350	71%		315	111%		1,476	1,784	121%		940	190%		6,219
2016		010	95	HHS: COMMISSION	045	HHS: TRA	CURRENT EXPENS	\$4510	DIV OF CLIE	7997	DISABILITY DETERMN	020	CURF		137	312	227%		123	253%		2,895	1,603	55%		2,598	62%		15,772
2016		010	95	HHS: COMMISSION	045	HHS: TRA	CURRENT EXPENS	\$9998	ERP GRANT	9779	ACTIVITY ACCT AGY-0	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			95	HHS: COMMISSION	045	HHS: TRA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS				30,403	37,891	125%		29,168	130%		130,948	124,092	95%		127,403	97%		447,535
2016		010	95	HHS: COMMISSION	045	HHS: TRA	ALL OTHER	4500	DIV OF FAM	1239	FRAUD PREVENTION	041	AUDI		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION	045	HHS: TRA	ALL OTHER	4500	DIV OF FAM	1239	FRAUD PREVENTION	080	OUT		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION	045	HHS: TRA	ALL OTHER	4500	DIV OF FAM	1239	FRAUD PREVENTION	102	CONT		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION	045	HHS: TRA	ALL OTHER	4500	DIV OF FAM	1239	FRAUD PREVENTION	103	CONT		79,617	0	0%		0	0%		79,617	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION	045	HHS: TRA	ALL OTHER	4500	DIV OF FAM	1239	FRAUD PREVENTION	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION	045	HHS: TRA	ALL OTHER	4500	DIV OF FAM	6125	DIRECTOR'S OFFICE	021	FOOD		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION	045	HHS: TRA	ALL OTHER	4500	DIV OF FAM	6125	DIRECTOR'S OFFICE	022	RENT		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION	045	HHS: TRA	ALL OTHER	4500	DIV OF FAM	6125	DIRECTOR'S OFFICE	026	ORGA		190	0	0%		190	0%		190	0	0%		190	0%		13,520
2016		010	95	HHS: COMMISSION	045	HHS: TRA	ALL OTHER	4500	DIV OF FAM	6125	DIRECTOR'S OFFICE	027	TRAN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION	045	HHS: TRA	ALL OTHER	4500	DIV OF FAM	6125	DIRECTOR'S OFFICE	030	EQUI		0	280	0%		0										

2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM6146	TEMP ASSISTNC TO N041	AUDI	1,093	985	90%		1,236	80%	4,427	4,001	90%	5,006	80%	12,357	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM6146	TEMP ASSISTNC TO N062	WOR	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM6146	TEMP ASSISTNC TO N083	HARD	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM6146	TEMP ASSISTNC TO N501	PAYM	1,434,295	1,399,002	98%		1,594,420	88%	5,814,601	5,344,448	92%	6,463,747	83%	19,037,736	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM6146	TEMP ASSISTNC TO N502	PAYM	37,876	55,438	146%		84,694	65%	134,916	169,735	126%	301,682	56%	1,326,497	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM6146	TEMP ASSISTNC TO N538	EMEF	13,608	13,737	101%		79,130	17%	57,081	42,284	74%	331,910	13%	750,000	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM6146	TEMP ASSISTNC TO N999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM6151	ADMINISTER CH 229LS539	PAYM	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM6151	ADMINISTER CH 229LS999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM6153	SEPARATE STATE TA501	PAYM	7,867	5,419	69%		9,316	58%	26,968	23,553	87%	31,933	74%	87,360	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM6153	SEPARATE STATE TA999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM6170	OAA APTD GRANTS	072	GRAN	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM6170	OAA APTD GRANTS	102	CONT	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM6170	OAA APTD GRANTS	103	CONT	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM6170	OAA APTD GRANTS	501	PAYM	293,563	379,086	129%		294,819	129%	1,149,660	1,325,981	115%	1,154,578	115%	3,534,000
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM6170	OAA APTD GRANTS	502	PAYM	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM6170	OAA APTD GRANTS	999	FCLG	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM6171	ANB GRANTS	501	PAYM	22,274	26,326	118%		24,794	106%	97,109	91,129	94%	108,094	84%	312,900
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM6171	ANB GRANTS	999	FCLG	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM6172	REFUGEE GRANTS	501	PAYM	13,882	16,927	122%		31,299	54%	69,567	78,114	112%	156,844	50%	559,402
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM6172	REFUGEE GRANTS	999	FCLG	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM6174	APTD GRANTS	501	PAYM	987,504	1,142,419	116%		983,528	116%	3,932,380	4,168,578	106%	3,916,544	106%	11,700,000
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM6174	APTD GRANTS	502	PAYM	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM6174	APTD GRANTS	999	FCLG	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM6176	STATE ASSIST. NON-T501	PAYM	156,647	144,254	92%		169,232	85%	651,793	586,412	90%	704,159	83%	2,010,000	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM6176	STATE ASSIST. NON-T502	PAYM	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM6176	STATE ASSIST. NON-T538	EMEF	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM6176	STATE ASSIST. NON-T999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM7148	CSBG	026	ORGA	0	0%		0	0%	1,441	0	0%	1,500	0%	1,500	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM7148	CSBG	039	TELE	0	62	0%		0	0%	62	0	0%	0	328	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM7148	CSBG	040	INDIR	6	22	350%		12	176%	48	59	122%	95	61%	550
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM7148	CSBG	041	AUDI	9	132	1,420%		12	1,058%	737	815	111%	989	82%	4,579
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM7148	CSBG	042	ADDI	348	372	107%		348	107%	1,446	1,606	111%	1,446	111%	4,329
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM7148	CSBG	070	IN ST	0	0	0%		0	0%	0	0	0%	0	1,124	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM7148	CSBG	080	OUT (	0	0	0%		0	0%	945	1,110	117%	1,521	73%	6,500
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM7148	CSBG	102	CONT	0	63,198	0%		0	0%	338,093	578,881	171%	575,232	101%	5,441,796
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM7148	CSBG	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM7521	SNAP GRANT FUNDIN030	EQUI	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM7521	SNAP GRANT FUNDIN041	AUDI	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM7521	SNAP GRANT FUNDIN999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM8025	WORKERS COMPENS041	AUDI	15	6	41%		15	41%	36	29	79%	36	79%	55	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM8025	WORKERS COMPENS062	WOR	13,193	0	0%		12,778	0%	48,662	27,302	56%	47,131	58%	173,171	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM8025	WORKERS COMPENS999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM8031	UNEMPLOYMENT CON061	UNEN	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4500	DIV OF FAM8031	UNEMPLOYMENT CON062	WOR	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4510	DIV OF CLIE7993	CLIENT SVCS - DFA FI022	RENT	488	498	102%		523	95%	2,907	2,378	82%	3,113	76%	9,275	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4510	DIV OF CLIE7993	CLIENT SVCS - DFA FI028	TRAN	2,036	1,680	83%		2,598	65%	2,036	1,680	83%	2,598	65%	34,982	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4510	DIV OF CLIE7993	CLIENT SVCS - DFA FI030	EQUI	0	0	0%		0	0%	988	686	69%	1,736	40%	5,686	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4510	DIV OF CLIE7993	CLIENT SVCS - DFA FI039	TELE	1,467	19,661	1,340%		1,345	1,462%	8,791	21,515	245%	8,057	267%	85,114	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4510	DIV OF CLIE7993	CLIENT SVCS - DFA FI040	INDIR	8,660	17,744	205%		8,578	207%	70,912	70,808	100%	70,242	101%	209,809	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4510	DIV OF CLIE7993	CLIENT SVCS - DFA FI041	AUDI	2,657	2,095	79%		1,432	146%	7,879	6,746	86%	4,248	159%	13,411	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4510	DIV OF CLIE7993	CLIENT SVCS - DFA FI042	ADDI	53,814	55,090	102%		30,556	180%	204,918	271,951	133%	116,354	234%	412,002	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4510	DIV OF CLIE7993	CLIENT SVCS - DFA FI061	UNEN	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4510	DIV OF CLIE7993	CLIENT SVCS - DFA FI066	EMPL	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4510	DIV OF CLIE7993	CLIENT SVCS - DFA FI070	IN ST	22,585	10,906	48%		22,586	48%	74,687	30,539	41%	74,689	41%	186,153	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4510	DIV OF CLIE7993	CLIENT SVCS - DFA FI080	OUT (	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4510	DIV OF CLIE7993	CLIENT SVCS - DFA FI102	CONT	0	0	0%		50,000	0%	0	0	0%	200,000	0%	600,000	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4510	DIV OF CLIE7993	CLIENT SVCS - DFA FI999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4510	DIV OF CLIE7994	CLIENT SVC-DCYF FL0039	TELE	70	1,429	2,029%		141	1,010%	320	1,622	507%	643	252%	4,000	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4510	DIV OF CLIE7994	CLIENT SVC-DCYF FL0041	AUDI	34	32	95%		45	72%	211	128	61%	280	46%	702	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4510	DIV OF CLIE7994	CLIENT SVC-DCYF FL0070	IN ST	4,060	2,396	59%		6,246	38%	12,918	9,327	72%	19,872	47%	64,194	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4510	DIV OF CLIE7994	CLIENT SVC-DCYF FL0099	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4510	DIV OF CLIE7995	CLIENT SVCS-BEAS N0066	EMPL	0	0	0%		0	0%	0	0	0%	0	0%	1	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4510	DIV OF CLIE7995	CLIENT SVCS-BEAS N0070	IN ST	0	0	0%		0	0%	0	0	0%	0	0%	1	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4510	DIV OF CLIE7995	CLIENT SVCS-BEAS N0080	OUT (	0	0	0%		0	0%	0	0	0%	0	0%	1	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4510	DIV OF CLIE7995	CLIENT SVCS-BEAS N0999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4510	DIV OF CLIE7996	CLIENT ELIG & ENROL022	RENT	0	43	0%		0	0%	129	172	133%	239	72%	1,000	
2016		010	95	HHS: COMMISSION045	HHS: TRAALL OTHER	4510	DIV OF CLIE7996	CLIENT ELIG & ENROL039	TELE	141	2,081	1,480%		141	1,472%	463	2,401	518%	466	515%	15,000	

2016		95	HHS: COMMISSION045	HHS: TRA	ALL OTHER					CATEGORY TOTALS				4,078,096	4,112,327	101%		4,840,624	85%	16,066,057	15,907,011	99%		19,357,683	82%	60,527,217
2016		95	HHS: COMMISSION045	HHS: TRA	AGENCY TOTALS									9,640,582	7,759,895	80%		10,961,526	71%		30,149,189	28,594,105		95%	35,022,987	
2016	010	95	HHS: COMMISSION047	HHS: OFC	FULL TIME PERSC	4700	OFF. OF ME	7937		MEDICAID ADMINISTR	010	PERS		259,173	333,995	129%		321,092	104%	750,762	898,942	120%		930,124	97%	2,916,736
2016	010	95	HHS: COMMISSION047	HHS: OFC	FULL TIME PERSC	4700	OFF. OF ME	7937		MEDICAID ADMINISTR	012	PERS		49,774	22,387	45%		68,913	32%	165,104	108,099	65%		228,587	47%	615,194
2016	010	95	HHS: COMMISSION047	HHS: OFC	FULL TIME PERSC	4700	OFF. OF ME	7937		MEDICAID ADMINISTR	017	FT EN		0	0	0%		0	0%	0	0	0%		0	0%	0
2016	010	95	HHS: COMMISSION047	HHS: OFC	FULL TIME PERSC	4700	OFF. OF ME	7939		STATE PHASE DOWN	010	PERS		0	0	0%		0	0%	0	0	0%		0	0%	0
2016	010	95	HHS: COMMISSION047	HHS: OFC	FULL TIME PERSC	4700	OFF. OF ME	7940		PROVIDER PAYMENTS	010	PERS		0	0	0%		0	0%	0	0	0%		0	0%	0
2016	010	95	HHS: COMMISSION047	HHS: OFC	FULL TIME PERSC	4700	OFF. OF ME	7945		EHR INCENTIVE PAYM	010	PERS		0	0	0%		0	0%	0	0	0%		0	0%	0
2016	010	95	HHS: COMMISSION047	HHS: OFC	FULL TIME PERSC	4700	OFF. OF ME	7946		AFFORDABLE CARE A	010	PERS		14,094	-30,430	-216%		23,734	-128%	42,325	30,764	73%		71,275	43%	276,986
2016	010	95	HHS: COMMISSION047	HHS: OFC	FULL TIME PERSC	4700	OFF. OF ME	7948		MEDICAID CARE MAN	010	PERS		0	0	0%		0	0%	0	0	0%		0	0%	0
2016		95	HHS: COMMISSION047	HHS: OFC	FULL TIME PERSONNEL	TOTALS				CATEGORY TOTALS				323,042	325,952	101%		413,739	79%	958,191	1,037,804	108%		1,229,987	84%	3,808,916
2016	010	95	HHS: COMMISSION047	HHS: OFC	PART TIME TEMP	4700	OFF. OF ME	7937		MEDICAID ADMINISTR	050	PERS		2,589	13,281	513%		6,433	206%	4,496	38,799	863%		11,171	347%	108,000
2016		95	HHS: COMMISSION047	HHS: OFC	PART TIME TEMP PERSONNEL	TOTALS				CATEGORY TOTALS				2,589	13,281	513%		6,433	206%	4,496	38,799	863%		11,171	347%	108,000
2016	010	95	HHS: COMMISSION047	HHS: OFC	OVERTIME TOTAL	4700	OFF. OF ME	7937		MEDICAID ADMINISTR	018	OVER		5,840	363	6%		5,587	6%	13,593	1,472	11%		13,006	11%	26,626
2016		95	HHS: COMMISSION047	HHS: OFC	OVERTIME TOTALS					CATEGORY TOTALS				5,840	363	6%		5,587	6%	13,593	1,472	11%		13,006	11%	26,626
2016	010	95	HHS: COMMISSION047	HHS: OFC	BENEFITS TOTALS	4700	OFF. OF ME	7937		MEDICAID ADMINISTR	060	BENE		134,781	164,987	122%		179,959	92%	394,243	459,343	117%		526,391	87%	1,644,432
2016	010	95	HHS: COMMISSION047	HHS: OFC	BENEFITS TOTALS	4700	OFF. OF ME	7946		AFFORDABLE CARE A	060	BENE		6,370	-12,335	-194%		33,008	-37%	18,995	15,556	82%		98,422	16%	357,227
2016		95	HHS: COMMISSION047	HHS: OFC	BENEFITS TOTALS					CATEGORY TOTALS				141,152	152,652	108%		212,968	72%	413,237	474,899	115%		624,813	76%	2,001,659
2016	010	95	HHS: COMMISSION047	HHS: OFC	CURRENT EXPEN	4700	OFF. OF ME	7937		MEDICAID ADMINISTR	020	CURR		5,965	5,190	87%		11,060	47%	22,976	24,409	106%		42,603	57%	166,455
2016	010	95	HHS: COMMISSION047	HHS: OFC	CURRENT EXPEN	4700	OFF. OF ME	7943		UNCOMPENSATED CA	020	CURR		0	0	0%		0	0%	0	0	0%		0	0%	0
2016	010	95	HHS: COMMISSION047	HHS: OFC	CURRENT EXPEN	4700	OFF. OF ME	7946		AFFORDABLE CARE A	020	CURR		198	237	119%		202	117%	8,236	1,047	13%		8,384	12%	21,818
2016		95	HHS: COMMISSION047	HHS: OFC	CURRENT EXPENSE TOTALS					CATEGORY TOTALS				6,163	5,427	88%		11,262	48%	31,212	25,456	82%		50,987	50%	188,273
2016	010	95	HHS: COMMISSION047	HHS: OFC	ALL OTHER	4700	OFF. OF ME	3099		NHHP TRUST FUND	041	AUDI		6,789	31,250	460%		3,103	1,007%	6,789	121,507	1,790%		3,103	3,915%	132,370
2016	010	95	HHS: COMMISSION047	HHS: OFC	ALL OTHER	4700	OFF. OF ME	3099		NHHP TRUST FUND	100	PRES		388,687	524,952	135%		399,995	131%	930,291	2,350,711	253%		957,357	246%	4,842,751
2016	010	95	HHS: COMMISSION047	HHS: OFC	ALL OTHER	4700	OFF. OF ME	3099		NHHP TRUST FUND	101	MEDI		1,903,157	1,858,219	98%		1,356,457	137%	2,800,540	7,537,632	269%		1,996,059	378%	13,356,935
2016	010	95	HHS: COMMISSION047	HHS: OFC	ALL OTHER	4700	OFF. OF ME	3099		NHHP TRUST FUND	102	CONT		8,402,306	27,681,129	329%		9,634,740	287%	13,262,732	110,161,271	831%		15,208,084	724%	195,102,934
2016	010	95	HHS: COMMISSION047	HHS: OFC	ALL OTHER	4700	OFF. OF ME	3099		NHHP TRUST FUND	565	OUTP		1,044,917	882,356	84%		720,273	123%	1,534,532	2,923,060	190%		1,057,770	276%	6,140,469
2016	010	95	HHS: COMMISSION047	HHS: OFC	ALL OTHER	4700	OFF. OF ME	3099		NHHP TRUST FUND	999	FCLG		0	0	0%		0	0%	0	0	0%		0	0%	0
2016	010	95	HHS: COMMISSION047	HHS: OFC	ALL OTHER	4700	OFF. OF ME	7937		MEDICAID ADMINISTR	022	RENT		0	0	0%		0	0%	0	0	0%		0	0%	0
2016	010	95	HHS: COMMISSION047	HHS: OFC	ALL OTHER	4700	OFF. OF ME	7937		MEDICAID ADMINISTR	026	ORGA		0	7,350	0%		0	0%	7,350	7,350	100%		7,482	98%	8,400
2016	010	95	HHS: COMMISSION047	HHS: OFC	ALL OTHER	4700	OFF. OF ME	7937		MEDICAID ADMINISTR	030	EQUI		0	0	0%		0	0%	0	0	0%		0	0%	5,000
2016	010	95	HHS: COMMISSION047	HHS: OFC	ALL OTHER	4700	OFF. OF ME	7937		MEDICAID ADMINISTR	039	TELE		1,417	3,084	218%		1,881	164%	6,710	5,324	79%		8,906	60%	46,020
2016	010	95	HHS: COMMISSION047	HHS: OFC	ALL OTHER	4700	OFF. OF ME	7937		MEDICAID ADMINISTR	040	INDIR		36,804	3,069	8%		9,134	34%	41,051	30,161	73%		10,188	296%	30,161
2016	010	95	HHS: COMMISSION047	HHS: OFC	ALL OTHER	4700	OFF. OF ME	7937		MEDICAID ADMINISTR	041	AUDI		593	642	108%		849	76%	2,202	2,367	108%		3,157	75%	10,577
2016	010	95	HHS: COMMISSION047	HHS: OFC	ALL OTHER	4700	OFF. OF ME	7937		MEDICAID ADMINISTR	042	ADDI		9,371	10,180	109%		10,569	96%	36,581	45,390	124%		41,260	110%	137,401
2016	010	95	HHS: COMMISSION047	HHS: OFC	ALL OTHER	4700	OFF. OF ME	7937		MEDICAID ADMINISTR	049	TRAN		10,306	0	0%		13,992	0%	10,306	0	0%		13,992	0%	50,383
2016	010	95	HHS: COMMISSION047	HHS: OFC	ALL OTHER	4700	OFF. OF ME	7937		MEDICAID ADMINISTR	057	BOOK		0	0	0%		0	0%	0	0	0%		0	0%	0
2016	010	95	HHS: COMMISSION047	HHS: OFC	ALL OTHER	4700	OFF. OF ME	7937		MEDICAID ADMINISTR	061	UNEN		0	0	0%		0	0%	0	0	0%		0	0%	0
2016	010	95	HHS: COMMISSION047	HHS: OFC	ALL OTHER	4700	OFF. OF ME	7937		MEDICAID ADMINISTR	066	EMPL		260	0	0%		559	0%	260	130	50%		559	23%	5,000
2016	010	95	HHS: COMMISSION047	HHS: OFC	ALL OTHER	4700	OFF. OF ME	7937		MEDICAID ADMINISTR	070	IN ST		231	111	48%		404	28%	521	266	51%		910	29%	2,000
2016	010	95	HHS: COMMISSION047	HHS: OFC	ALL OTHER	4700	OFF. OF ME	7937		MEDICAID ADMINISTR	080	OUT		371	0	0%		481	0%	917	0	0%		1,191	0%	6,000
2016	010	95	HHS: COMMISSION047	HHS: OFC	ALL OTHER	4700	OFF. OF ME	7937		MEDICAID ADMINISTR	101	MEDI		44,155	48,197	109%		74,371	65%	70,098	120,212	171%		118,066	102%	400,000
2016	010	95	HHS: COMMISSION047	HHS: OFC	ALL OTHER	4700	OFF. OF ME	7937		MEDICAID ADMINISTR	102	CONT		800,381	290,476	36%		795,990	36%	2,092,787	1,635,136	78%		2,081,306	79%	7,623,515
2016	010	95	HHS: COMMISSION047	HHS: OFC	ALL OTHER	4700	OFF. OF ME	7937		MEDICAID ADMINISTR	999	FCLG		0	0	0%		0	0%	0	0	0%		0	0%	0
2016	010	95	HHS: COMMISSION047	HHS: OFC	ALL OTHER	4700	OFF. OF ME	7939		STATE PHASE DOWN	503	STAT		1,902,541	2,921,812	154%		2,877,187	102%	7,656,742	13,656,864	178%		11,579,186	118%	35,152,495
2016	010	95	HHS: COMMISSION047	HHS: OFC	ALL OTHER	4700	OFF. OF ME	7939		STATE PHASE DOWN	999	FCLG		0	0	0%		0	0%	0	0	0%		0	0%	0
2016	010	95	HHS: COMMISSION047	HHS: OFC	ALL OTHER	4700	OFF. OF ME	7940		PROVIDER PAYMENTS	041	AUDI		21,757	-117,081	-538%		0	0%	60,507	-58,768	-97%		0	0%	0
2016	010	95	HHS: COMMISSION047	HHS: OFC	ALL OTHER	4700	OFF. OF ME	7940		PROVIDER PAYMENTS	100	PRES		850,719	-4,101,810	-482%		9,168	-44,739%	4,234,411	0	0%		45,635	0%	147,200
2016	010	95	HHS: COMMISSION047	HHS: OFC	ALL OTHER	4700	OFF. OF ME	7940		PROVIDER PAYMENTS	101	MEDI		89,990,122	-205,009,517	-228%		74,013	-276,990%	190,980,590	-9,759	0%		157,074	-6%	220,800
2016	010	95	HHS: COMMISSION047	HHS: OFC	ALL OTHER	4700	OFF. OF ME	7940		PROVIDER PAYMENTS	565	OUTP		2,601,847	-5,828,679	-224%		12,495	-46,650%	10,943,828	-190	0%		52,555	0%	124,200
2016	010	95	HHS: COMMISSION047	HHS: OFC	ALL OTHER	4700	OFF. OF ME	7940		PROVIDER PAYMENTS	999	FCLG		0	0	0%		0	0%	0	0	0%		0	0%	0
2016	010	95	HHS: COMMISSION047	HHS: OFC	ALL OTHER	4700	OFF. OF ME	7941		BCC PROGRAM	041	AUDI		27	0	0%		0	0%	156	0	0%		0	0%	0
2016	010	95	HHS: COMMISSION047	HHS: OFC	ALL OTHER	4700	OFF. OF ME	7941		BCC PROGRAM	100	PRES		495	0	0%		0	0%	2,691	0	0%		0	0%	0
2016	010	95	HHS: COMMISSION047	HHS: OFC	ALL OTHER	4700	OFF. OF ME	7941		BCC PROGRAM	101	MEDI		19,331	40	0%		0	0%	88,401	0	0%		0	0%	0
2016	010	95	HHS: COMMISSION047	HHS: OFC	ALL OTHER	4700	OFF. OF ME	7941		BCC PROGRAM	565	OUTP		36,984	0	0%		0	0%	119,440	0	0%		0	0%	0
2016	010	95	HHS: COMMISSION047	HHS: OFC	ALL OTHER	4700	OFF. OF ME	7941		BCC PROGRAM	999	FCLG		0	0	0%		0	0%	0	0	0%		0	0%	0
2016	010	95	HHS: COMMISSION047	HHS: OFC	ALL OTHER	4700	OFF. OF ME	7942		FAMILY PLANNING SE	041	AUDI		50	0	0%		0	0%	256	0	0%		0	0%	0
2016	010	95	HHS: COMMISSION047	HHS: OFC	ALL OTHER	4700	OFF. OF ME	7942		FAMILY PLANNING SE	101	MEDI		76,489	0	0%										

2016				HHS: COMMISSION	048	HHS: EL	FULL TIME PERSC	4805	PROGRAM	9250	FIELD OPERATIONS	010	PERS	351,701	368,542	105%		366,329	101%	1,071,937	1,123,662	105%	1,116,521	101%	3,309,632
2016				HHS: COMMISSION	048	HHS: EL	FULL TIME PERSC	4805	PROGRAM	9250	FIELD OPERATIONS	012	PERS	10,230	9,608	94%		10,806	89%	27,045	28,824	107%	28,568	101%	83,868
2016				HHS: COMMISSION	048	HHS: EL	FULL TIME PERSC	4805	PROGRAM	9250	FIELD OPERATIONS	017	FT EN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	FULL TIME PERSC	4810	GRANTS TC	2202	CATASTROPHIC ILLNE	010	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	FULL TIME PERSC	4810	GRANTS TC	3317	ADMIN ON AGING SVC	010	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	FULL TIME PERSC	4810	GRANTS TC	7872	ADM ON AGING	010	PERS	56,693	29,948	53%		59,277	51%	171,209	89,843	52%	179,011	50%	465,813
2016				HHS: COMMISSION	048	HHS: EL	FULL TIME PERSC	4810	GRANTS TC	7872	ADM ON AGING	011	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	FULL TIME PERSC	4810	GRANTS TC	7872	ADM ON AGING	017	FT EN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	FULL TIME PERSC	4810	GRANTS TC	7872	ADM ON AGING	019	HOLII	0	0	0%		0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	FULL TIME PERSC	4810	GRANTS TC	8920	MONEY FOLLOWS THE	010	PERS	5,596	0	0%		9,745	0%	16,582	0	0%	28,877	0%	51,688
2016				HHS: COMMISSION	048	HHS: EL	FULL TIME PERSC	4810	GRANTS TC	8920	MONEY FOLLOWS THE	017	FT EN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	FULL TIME PERSC	4810	GRANTS TC	8925	MEDICAID SERVICES	010	PERS	7,029	7,418	106%		7,135	104%	21,656	22,255	103%	21,982	101%	64,892
2016				HHS: COMMISSION	048	HHS: EL	FULL TIME PERSC	4810	GRANTS TC	8925	MEDICAID SERVICES	017	FT EN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	FULL TIME PERSC	4810	GRANTS TC	8943	ADRD	010	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	FULL TIME PERSC	4810	GRANTS TC	9010	VOLUNTEER ACTIVITI	010	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	FULL TIME PERSC	4810	GRANTS TC	9255	SOCIAL SERVICES BL	010	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	FULL TIME PERSC	4810	GRANTS TC	9565	SERVICELINK	010	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	FULL TIME PERSC	4815	LTC ELDER	5942	NURSING SERVICES	010	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	FULL TIME PERSC	4815	LTC ELDER	6173	NURSING SERVICES	010	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	FULL TIME PERSC	4815	LTC ELDER	6180	LTC ASSESSMENT & C	010	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	FULL TIME PERSC	4815	LTC ELDER	7856	MEDICAID ADMINISTR	010	PERS	76,331	37,685	48%		81,045	46%	227,205	116,119	51%	241,237	48%	559,763
2016				HHS: COMMISSION	048	HHS: EL	FULL TIME PERSC	4815	LTC ELDER	7856	MEDICAID ADMINISTR	012	PERS	9,326	0	0%		9,872	0%	28,051	0	0%	29,691	0%	85,068
2016				HHS: COMMISSION	048	HHS: EL	FULL TIME PERSC	4815	LTC ELDER	7856	MEDICAID ADMINISTR	017	FT EN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	FULL TIME PERSC	4815	LTC ELDER	8932	NURSING HOME AUDI	010	PERS	40,064	13,712	34%		44,123	31%	116,475	40,925	35%	128,277	32%	379,628
2016				HHS: COMMISSION	048	HHS: EL	FULL TIME PERSC	4815	LTC ELDER	8932	NURSING HOME AUDI	012	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	FULL TIME PERSC	4815	LTC ELDER	8932	NURSING HOME AUDI	017	FT EN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS			648,723	533,252	82%		695,029	77%	1,940,746	1,620,644	84%	2,075,004	78%	5,850,760
2016				HHS: COMMISSION	048	HHS: EL	PART TIME TEMP	4810	GRANTS TC	2202	CATASTROPHIC ILLNE	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	PART TIME TEMP	4810	GRANTS TC	7872	ADM ON AGING	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	PART TIME TEMP	4810	GRANTS TC	9010	VOLUNTEER ACTIVITI	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	PART TIME TEMP	4815	LTC ELDER	7856	MEDICAID ADMINISTR	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	7,500
2016				HHS: COMMISSION	048	HHS: EL	PART TIME TEMP	4815	LTC ELDER	8932	NURSING HOME AUDI	050	PERS	0	0	0%		2,500	0%	0	0	0%	10,000	0%	30,000
2016				HHS: COMMISSION	048	HHS: EL	PART TIME TEMP PERSONNEL	TOTALS			CATEGORY TOTALS			0	0	0%		2,500	0%	0	0	0%	10,000	0%	37,500
2016				HHS: COMMISSION	048	HHS: EL	OVERTIME TOTAL	4805	PROGRAM	8931	NURSING STAFF	018	OVER	0	0	0%		137	0%	0	40	0%	547	7%	1,640
2016				HHS: COMMISSION	048	HHS: EL	OVERTIME TOTAL	4805	PROGRAM	9250	FIELD OPERATIONS	018	OVER	361	556	154%		0	0%	361	4,284	1,186%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	OVERTIME TOTAL	4810	GRANTS TC	7872	ADM ON AGING	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	OVERTIME TOTAL	4810	GRANTS TC	8925	MEDICAID SERVICES	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	OVERTIME TOTAL	4815	LTC ELDER	8932	NURSING HOME AUDI	018	OVER	415	0	0%		0	0%	415	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	OVERTIME TOTALS				CATEGORY TOTALS			777	556	72%		137	407%	777	4,324	556%	547	791%	1,640
2016				HHS: COMMISSION	048	HHS: EL	BENEFITS TOTALS	4800	STATE OFF	7873	OFFICE OF BUREAU C	060	BENE	7,484	8,017	107%		7,916	101%	22,411	23,944	107%	23,705	101%	69,897
2016				HHS: COMMISSION	048	HHS: EL	BENEFITS TOTALS	4800	STATE OFF	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	BENEFITS TOTALS	4800	STATE OFF	8130	WORKERS COMPENS	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	BENEFITS TOTALS	4800	STATE OFF	9265	SERVICELINK	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	BENEFITS TOTALS	4805	PROGRAM	8930	LONG TERM CARE OM	060	BENE	14,052	15,000	107%		14,872	101%	42,047	44,723	106%	44,501	100%	131,515
2016				HHS: COMMISSION	048	HHS: EL	BENEFITS TOTALS	4805	PROGRAM	8931	NURSING STAFF	060	BENE	24,218	9,273	38%		32,789	28%	61,796	29,595	48%	83,667	35%	227,949
2016				HHS: COMMISSION	048	HHS: EL	BENEFITS TOTALS	4805	PROGRAM	9250	FIELD OPERATIONS	060	BENE	193,787	203,827	105%		207,983	98%	584,454	612,588	105%	627,269	98%	1,851,464
2016				HHS: COMMISSION	048	HHS: EL	BENEFITS TOTALS	4810	GRANTS TC	0885	ARRA CONG/HOME DE	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	BENEFITS TOTALS	4810	GRANTS TC	2202	CATASTROPHIC ILLNE	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	BENEFITS TOTALS	4810	GRANTS TC	6181	SENIOR WELLNESS G	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	BENEFITS TOTALS	4810	GRANTS TC	7872	ADM ON AGING	060	BENE	27,036	13,555	50%		29,517	46%	80,396	40,463	50%	87,772	46%	227,137
2016				HHS: COMMISSION	048	HHS: EL	BENEFITS TOTALS	4810	GRANTS TC	8915	CONGREGATE HOUSII	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	BENEFITS TOTALS	4810	GRANTS TC	8916	ADULT PROTECTION	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	BENEFITS TOTALS	4810	GRANTS TC	8917	HEALTH PROMOTION	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	BENEFITS TOTALS	4810	GRANTS TC	8918	NH FOSTER GRANDPA	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	BENEFITS TOTALS	4810	GRANTS TC	8919	RETIRE SENIOR VOLU	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	BENEFITS TOTALS	4810	GRANTS TC	8920	MONEY FOLLOWS THE	060	BENE	4,361	0	0%		7,418	0%	13,043	0	0%	22,186	0%	39,826
2016				HHS: COMMISSION	048	HHS: EL	BENEFITS TOTALS	4810	GRANTS TC	8925	MEDICAID SERVICES	060	BENE	2,280	2,439	107%		2,385	102%	6,826	7,237	106%	7,141	101%	21,083
2016				HHS: COMMISSION	048	HHS: EL	BENEFITS TOTALS	4810	GRANTS TC	8943	ADRD	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	BENEFITS TOTALS	4810	GRANTS TC	9010	VOLUNTEER ACTIVITI	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	BENEFITS TOTALS	4810	GRANTS TC	9255	SOCIAL SERVICES BL	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	BENEFITS TOTALS	4810	GRANTS TC	9565	SERVICELINK	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	BENEFITS TOTALS	4815	LTC ELDER	6173	NURSING SERVICES	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	BENEFITS TOTALS	4815	LTC ELDER	6175	CIVIL MONETARY PEN	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	BENEFITS TOTALS	4815	LTC ELDER	6177	ATYPICAL NURSING H	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	BENEFITS TOTALS	4815	LTC ELDER	6180	LTC ASSESSMENT & C	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION	048	HHS: EL	BENEFITS TOTALS	4815	LTC																























2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9000	ADMINISTR	5115	HEALTH SVCS PLANN	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9000	ADMINISTR	5117	ALCOHOL - OTHER DR	028	TRAN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9000	ADMINISTR	5117	ALCOHOL - OTHER DR	041	AUDI	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9000	ADMINISTR	5117	ALCOHOL - OTHER DR	042	ADDI	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9000	ADMINISTR	5117	ALCOHOL - OTHER DR	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9000	ADMINISTR	8131	WORKERS COMPENS	062	WOR	2,215	0	0%		2,023	0%	4,449	802	18%		4,065	20%	34,400
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9000	ADMINISTR	8131	WORKERS COMPENS	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9000	ADMINISTR	8579	UNEMPLOYMENT CON	030	EQUI	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9000	ADMINISTR	8579	UNEMPLOYMENT CON	061	UNEN	0	7,944	0%		0	0%	1,103	9,955	903%		22,543	44%	14,000
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9000	ADMINISTR	8579	UNEMPLOYMENT CON	062	WOR	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9000	ADMINISTR	8579	UNEMPLOYMENT CON	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	2203	INFORMATICS	022	RENT	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	2203	INFORMATICS	027	TRAN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	2203	INFORMATICS	030	EQUI	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	2203	INFORMATICS	039	TELE	1	0	0%		0	0%	1	359	38,160%		0	0%	0
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	2203	INFORMATICS	040	INDIR	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	2203	INFORMATICS	041	AUDI	14	0	-81	-575%		0	55	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	2203	INFORMATICS	042	ADDI	83	0	-311	-373%		0	340	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	2203	INFORMATICS	048	CONT	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	2203	INFORMATICS	066	EMPL	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	2203	INFORMATICS	070	IN ST	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	2203	INFORMATICS	080	OUT C	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	2203	INFORMATICS	102	CONT	0	0	0%		7,287	0%	0	53,708	0%		29,148	184%	87,444
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	2203	INFORMATICS	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	5150	HEALTH STATISTICS	026	ORGA	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	5150	HEALTH STATISTICS	028	TRAN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	5150	HEALTH STATISTICS	030	EQUI	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	5150	HEALTH STATISTICS	039	TELE	0	0	0%		0	0%	184	540	294%		0	0%	0
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	5150	HEALTH STATISTICS	041	AUDI	11	-41	-379%		0	0%	44	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	5150	HEALTH STATISTICS	042	ADDI	160	-594	-373%		0	0%	649	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	5150	HEALTH STATISTICS	066	EMPL	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	5150	HEALTH STATISTICS	070	IN ST	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	5150	HEALTH STATISTICS	080	OUT C	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	5150	HEALTH STATISTICS	102	CONT	0	0	0%		0	0%	0	13,148	0%		0	0%	13,463
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	5150	HEALTH STATISTICS	246	GRAN	0	0	0%		0	0%	0	2,625	0%		0	0%	0
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	5150	HEALTH STATISTICS	519	BRFS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	5150	HEALTH STATISTICS	601	STAT	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	5150	HEALTH STATISTICS	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	5173	EPH TRACKING	021	FOOD	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	5173	EPH TRACKING	022	RENT	0	0	0%		25	0%	0	0	0%		100	0%	300
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	5173	EPH TRACKING	024	MAIN	0	833	0%		0	0%	0	0	0%		3,333	0%	10,000
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	5173	EPH TRACKING	026	ORGA	0	0	0%		0	0%	0	0	0%		0	0%	1
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	5173	EPH TRACKING	028	TRAN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	5173	EPH TRACKING	030	EQUI	0	0	0%		0	0%	0	0	0%		0	0%	29,849
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	5173	EPH TRACKING	039	TELE	0	123	0%		0	0%	229	303	133%		893	34%	2,319
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	5173	EPH TRACKING	041	AUDI	73	97	133%		135	72%	153	210	137%		284	74%	866
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	5173	EPH TRACKING	042	ADDI	1,358	2,957	218%		1,784	166%	5,529	8,017	145%		7,261	110%	22,179
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	5173	EPH TRACKING	066	EMPL	0	0	0%		0	0%	0	0	0%		0	0%	12,100
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	5173	EPH TRACKING	070	IN ST	0	0	0%		0	0%	0	0	0%		0	0%	672
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	5173	EPH TRACKING	080	OUT C	2,044	2,363	116%		3,120	76%	3,490	5,669	162%		5,327	106%	9,000
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	5173	EPH TRACKING	102	CONT	30,382	10,707	35%		72,925	15%	114,830	140,261	122%		275,623	51%	367,817
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	5173	EPH TRACKING	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	5262	INFORMATICS & HEAL	024	MAIN	0	0	0%		1,667	0%	0	0	0%		6,667	0%	20,000
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	5262	INFORMATICS & HEAL	026	ORGA	0	0	0%		0	0%	0	0	0%		0	0%	1
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	5262	INFORMATICS & HEAL	030	EQUI	0	0	0%		0	0%	0	0	0%		0	0%	1
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	5262	INFORMATICS & HEAL	039	TELE	0	514	0%		233	220%	0	514	0%		933	55%	2,800
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	5262	INFORMATICS & HEAL	041	AUDI	0	172	0%		20	852%	0	172	0%		81	213%	242
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	5262	INFORMATICS & HEAL	042	ADDI	0	1,080	0%		521	207%	0	1,080	0%		2,084	52%	6,252
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	5262	INFORMATICS & HEAL	066	EMPL	0	0	0%		92	0%	0	0	0%		367	0%	1,100
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	5262	INFORMATICS & HEAL	070	IN ST	0	0	0%		19	0%	0	0	0%		75	0%	225
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	5262	INFORMATICS & HEAL	080	OUT C	0	0	0%		42	0%	0	0	0%		167	0%	500
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	5262	INFORMATICS & HEAL	102	CONT	0	0	0%		11,292	0%	0	0	0%		45,167	0%	135,500
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	5262	INFORMATICS & HEAL	246	GRAN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	6026	ENDOWMENT BRFSS	022	RENT	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER	9005	BUREAU OF	6026	ENDOWMENT BRFSS	027	TRAN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	95	HHS: COMMISSION	090	HHS: HEAD ALL OTHER																			





	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5390	FOOD PROTECTION	028	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5390	FOOD PROTECTION	030	EQUI	0	0 0%	183 0%	0	0 0%	733 0%	2,200
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5390	FOOD PROTECTION	039	TELE	3	1,457 46,394%	7 22,006%	103	2,965 2,866%	218 1,360%	9,800
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5390	FOOD PROTECTION	041	AUDI	0	0 0%	1 0%	0	1 0%	5 20%	15
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5390	FOOD PROTECTION	042	ADDI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5390	FOOD PROTECTION	066	EMPL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5390	FOOD PROTECTION	067	TRAIN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5390	FOOD PROTECTION	070	IN ST	2,989	4,471 150%	3,433 130%	14,152	16,529 117%	16,256 102%	55,000
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5390	FOOD PROTECTION	080	OUT C	0	452 0%	0 0%	175	554 317%	307 180%	7,500
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5390	FOOD PROTECTION	102	CONT	0	0 0%	7,917 0%	0	0 0%	31,667 0%	95,000
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5390	FOOD PROTECTION	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5391	RADIOLOGICAL HEAL	021	FOOD	324	369 114%	454 81%	604	677 112%	844 80%	1,700
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5391	RADIOLOGICAL HEAL	022	RENT	0	73 0%	0 0%	168	241 143%	243 99%	991
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5391	RADIOLOGICAL HEAL	024	MAIN	596	165 28%	721 23%	1,507	601 40%	1,824 33%	9,000
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5391	RADIOLOGICAL HEAL	026	ORGA	0	0 0%	0 0%	0	0 0%	0 0%	750
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5391	RADIOLOGICAL HEAL	028	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5391	RADIOLOGICAL HEAL	030	EQUI	0	0 0%	10,744 0%	0	69,356 0%	42,975 161%	128,926
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5391	RADIOLOGICAL HEAL	039	TELE	22	688 3,059%	36 1,907%	605	1,797 297%	970 185%	6,000
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5391	RADIOLOGICAL HEAL	041	AUDI	0	0 0%	3 11%	0	0 0%	11 3%	32
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5391	RADIOLOGICAL HEAL	057	BOOK	0	0 0%	42 0%	0	0 0%	167 0%	500
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5391	RADIOLOGICAL HEAL	066	EMPL	0	0 0%	192 0%	0	0 0%	767 0%	2,300
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5391	RADIOLOGICAL HEAL	070	IN ST	180	363 202%	265 137%	1,489	1,564 105%	2,197 71%	6,500
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5391	RADIOLOGICAL HEAL	080	OUT C	0	577 0%	0 0%	0	577 0%	0 0%	7,000
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5391	RADIOLOGICAL HEAL	102	CONT	0	0 0%	417 0%	0	0 0%	1,667 0%	5,000
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5391	RADIOLOGICAL HEAL	103	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5391	RADIOLOGICAL HEAL	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5398	EMERGENCY RESPON	021	FOOD	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5398	EMERGENCY RESPON	022	RENT	56	151 270%	23 665%	168	319 190%	68 469%	267
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5398	EMERGENCY RESPON	024	MAIN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5398	EMERGENCY RESPON	026	ORGA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5398	EMERGENCY RESPON	028	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5398	EMERGENCY RESPON	030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5398	EMERGENCY RESPON	039	TELE	12	0 0%	0 0%	95	217 228%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5398	EMERGENCY RESPON	057	BOOK	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5398	EMERGENCY RESPON	066	EMPL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5398	EMERGENCY RESPON	070	IN ST	388	0 0%	0 0%	1,739	1,202 69%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5398	EMERGENCY RESPON	080	OUT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5398	EMERGENCY RESPON	102	CONT	566	2,266 400%	336 674%	6,247	8,925 143%	3,709 241%	9,134
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5398	EMERGENCY RESPON	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5399	LOW-LEVEL RADIOAC	102	CONT	0	0 0%	1,250 0%	0	0 0%	5,000 0%	15,000
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5399	LOW-LEVEL RADIOAC	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5497	CHILDHOOD LEAD	021	FOOD	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5497	CHILDHOOD LEAD	022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5497	CHILDHOOD LEAD	024	MAIN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5497	CHILDHOOD LEAD	026	ORGA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5497	CHILDHOOD LEAD	027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5497	CHILDHOOD LEAD	028	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5497	CHILDHOOD LEAD	030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5497	CHILDHOOD LEAD	039	TELE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5497	CHILDHOOD LEAD	040	INDIR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5497	CHILDHOOD LEAD	041	AUDI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5497	CHILDHOOD LEAD	042	ADDI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5497	CHILDHOOD LEAD	049	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5497	CHILDHOOD LEAD	066	EMPL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5497	CHILDHOOD LEAD	070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5497	CHILDHOOD LEAD	080	OUT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5497	CHILDHOOD LEAD	102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5497	CHILDHOOD LEAD	229	SHEP	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5497	CHILDHOOD LEAD	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5667	CHRONIC DISEASE - A	021	FOOD	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5667	CHRONIC DISEASE - A	022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5667	CHRONIC DISEASE - A	024	MAIN	0	2,361 0%	397 595%	0	2,361 0%	1,587 149%	4,761
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5667	CHRONIC DISEASE - A	026	ORGA	0	0 0%	15 0%	0	0 0%	61 0%	184
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5667	CHRONIC DISEASE - A	028	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5667	CHRONIC DISEASE - A	030	EQUI	0	0 0%	375 0%	0	0 0%	1,500 0%	4,499
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5667	CHRONIC DISEASE - A	039	TELE	26	185 711%	20 943%	100	437 438%	75 580%	1,000
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5667	CHRONIC DISEASE - A	041	AUDI	23	33 144%	43 77%	128	140 110%	239 59%	625
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5667	CHRONIC DISEASE - A	042	ADDI	846	2,523 298%	1,428 177%	3,445	5,676 165%	5,815 98%	17,761
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5667	CHRONIC DISEASE - A	066	EMPL	0	0 0%	163 0%	0	75 0%	652 12%	1,956
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5667	CHRONIC DISEASE - A	070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	900
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5667	CHRONIC DISEASE - A	080	OUT C	0	0 0%	0 0%	0	1,552 0%	0 0%	11,075
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5667	CHRONIC DISEASE - A	102	CONT	45,902	0 0%	118,224 0%	73,388	71,568 98%	189,016 38%	365,419
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5667	CHRONIC DISEASE - A	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5698	LEAD POISONING PRE	024	MAIN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5698	LEAD POISONING PRE	030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5698	LEAD POISONING PRE	039	TELE	0	0 0%	40 0%	0	0 0%	160 0%	480
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5698	LEAD POISONING PRE	067	TRAIN	0	0 0%	167 0%	0	0 0%	667 0%	2,000
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5698	LEAD POISONING PRE	069	PRON	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5698	LEAD POISONING PRE	070	IN ST	0	0 0%	42 0%	0	0 0%	167 0%	500
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9015	BUREAU OF 5698	LEAD POISONING PRE	080	OUT C	0	0 0%	208 0%	0	833 0%	2,500</	





























[illegible]

















	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9500	OFFICE OF	5982	CONTRACTING UNIT	103	CONT	0	0%	0%	0%	0	0%	0%	0	0%		
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9500	OFFICE OF	5982	CONTRACTING UNIT	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%		
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPOF	022	RENT	0	0%	0%	0%	0	0%	0%	0	0%		
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPOF	030	EQUIP	0	0%	0%	0%	0	0%	0%	0	0%		
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPOF	039	TELE	0	0%	0%	0%	0	0%	0%	0	0%		
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPOF	040	INDIR	0	0%	0%	0%	0	0%	0%	0	0%		
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPOF	041	AUDI	0	0%	0%	0%	0	0%	0%	0	0%		
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPOF	042	ADDI	0	0%	0%	0%	0	0%	0%	0	0%		
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPOF	070	IN ST	0	0%	0%	0%	0	0%	0%	0	0%		
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPOF	080	OUT (	0	0%	0%	0%	0	0%	0%	0	0%		
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPOF	102	CONT	0	0%	0%	0%	0	0%	0%	0	0%		
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPOF	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%		
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9500	OFFICE OF	6500	FEDERAL GRANT ADM	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%		
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9500	OFFICE OF	7023	EMERGENCY SERVICE	030	EQUIP	31,376	0%	176,688	0%	31,376	50,688	176,688	29%	176,688		
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9500	OFFICE OF	7023	EMERGENCY SERVICE	102	CONT	0	0%	333	0%	0	0%	1,333	0%	4,000		
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9500	OFFICE OF	7023	EMERGENCY SERVICE	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%		
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9500	OFFICE OF	7136	UNCOMPENSATED CA	041	AUDI	0	0%	0%	0%	0	0%	0%	0	0%		
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9500	OFFICE OF	7136	UNCOMPENSATED CA	101	MEDI	0	0%	0%	0%	0	0%	0%	0	0%		
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9500	OFFICE OF	7136	UNCOMPENSATED CA	515	HOSP	0	0%	0%	0%	0	0%	0%	0	0%		
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9500	OFFICE OF	7136	UNCOMPENSATED CA	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%		
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURITY	022	RENT	0	4,935	0%	0%	4,935	9,870	200%	10,098	98%	10,098	
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURITY	027	TRAN	0	0%	0%	0%	0	0%	0%	0	0%		
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURITY	030	EQUIP	0	0%	0%	0%	1,578	0%	3,732	0%	34,972		
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURITY	039	TELE	17	145	838%	17	854%	1,832	396	22%	1,798	22%	1,800
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURITY	040	INDIR	0	0%	0%	0%	0	0%	0%	0	0%		
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURITY	041	AUDI	0	2	0%	4	43%	0	2	0%	14	11%	42
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURITY	070	IN ST	698	0%	3,526	0%	1,077	26	2%	5,442	0%	11,500	
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURITY	080	OUT (	0	0%	0%	0%	0	0%	0%	0	0%	3,000	
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURITY	103	CONT	0	0%	167	0%	0	0%	667	0%	2,000		
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURITY	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%		
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTING	GAP	GAAP	0	0%	0%	0%	0	0%	0%	0	0%		
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTING	GWA	GW E	0	0%	0%	0%	0	0%	0%	0	0%		
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9500	OFFICE OF	8137	WORKERS COMPENS	041	AUDI	3	1	22%	8	9%	13	2	16%	32	7%	45
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9500	OFFICE OF	8137	WORKERS COMPENS	061	UNEN	0	138	0%	0%	0	138	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9500	OFFICE OF	8137	WORKERS COMPENS	062	WOR	1,337	5,534	414%	4,510	123%	10,652	9,808	92%	35,941	27%	90,078
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9500	OFFICE OF	8137	WORKERS COMPENS	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9500	OFFICE OF	8584	UNEMPLOYMENT CON	041	AUDI	2	2	63%	2	88%	6	2	26%	4	37%	5
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9500	OFFICE OF	8584	UNEMPLOYMENT CON	061	UNEN	1,473	17,233	1,170%	2,233	772%	8,770	20,409	233%	13,298	153%	24,365
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9500	OFFICE OF	8584	UNEMPLOYMENT CON	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9500	OFFICE OF	8805	MEDICAID ENHANCEM	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	022	RENT	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	026	ORGA	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	027	TRAN	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	030	EQUIP	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	039	TELE	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	040	INDIR	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	041	AUDI	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	042	ADDI	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	049	TRAN	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	066	EMPL	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	070	IN ST	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	080	OUT (	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	102	CONT	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	103	CONT	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBURS	026	ORGA	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBURS	030	EQUIP	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBURS	039	TELE	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBURS	041	AUDI	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBURS	042	ADDI	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBURS	066	EMPL	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBURS	070	IN ST	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBURS	080	OUT (	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBURS	103	CONT	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBURS	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRIT	022	RENT	0	43	0%	0%	129	172	133%	65	267%	250	
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRIT	026	ORGA	0	0%	0%	0%	125	125	100%	24	531%	128	
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRIT	030	EQUIP	0	0%	0%	0%	0	0%	0%	0	0%	4,713	
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRIT	037	TECH	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRIT	039	TELE	566	4,214	744%	569	741%	1,712	4,489	262%	1,721	261%	28,510
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRIT	040	INDIR	4,273	4,355	102%	4,564	95%	16,867	16,831	100%	18,014	93%	52,287
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRIT	041	AUDI	162	211	131%	203	104%	691	806	117%	868	93%	2,780
2016	010	95	HHS: COMMISSION	095	HHS: COI ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRIT													

[illegible]





[illegible]





[illegible]































2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7050	TOLL COLLECTION	023	HEAT	158	1,291	815%		296	436%		2,425	2,522	104%		4,534	56%		18,510
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7050	TOLL COLLECTION	024	MAIN	19,622	86,645	442%		65,486	132%		96,732	982,008	1,015%		322,833	304%		3,950,162
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7050	TOLL COLLECTION	026	ORGA	0	0	0%		0	0%		0	0	0%		0	0%		75,000
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7050	TOLL COLLECTION	048	CONT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7050	TOLL COLLECTION	052	MAST	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7050	TOLL COLLECTION	068	REMU	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7050	TOLL COLLECTION	070	IN ST	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7050	TOLL COLLECTION	080	OUT	2,010	0	0%		38,319	0%		2,660	0	0%		50,709	0%		9,000
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7050	TOLL COLLECTION	102	CONT	526,894	1,157,754	220%		714,758	162%		2,068,623	2,276,511	110%		2,806,189	81%		8,506,062
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7050	TOLL COLLECTION	103	CONT	0	0	0%		0	0%		0	0	0%		0	0%		8,900
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7050	TOLL COLLECTION	400	CONS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7050	TOLL COLLECTION	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7085	SALARY ADJUSTMENT	219	SALA	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7085	SALARY ADJUSTMENT	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7086	BENEFIT ADJUSTMEN	219	SALA	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7086	BENEFIT ADJUSTMEN	220	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7086	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7499	TURNPIKE DEBT SERV	022	RENT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7499	TURNPIKE DEBT SERV	027	TRAN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7499	TURNPIKE DEBT SERV	030	EQUI	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7499	TURNPIKE DEBT SERV	040	INDIR	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7499	TURNPIKE DEBT SERV	041	AUDI	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7499	TURNPIKE DEBT SERV	044	DEBT	7,248,213	7,893,648	109%		7,473,047	106%		13,035,413	13,477,698	103%		13,439,761	100%		45,000,000
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7499	TURNPIKE DEBT SERV	048	CONT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7499	TURNPIKE DEBT SERV	070	IN ST	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7499	TURNPIKE DEBT SERV	080	OUT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7499	TURNPIKE DEBT SERV	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7500	RSA 237:2 I BLUE STA	400	CONS	28,166	72,416	257%		1,367,943	5%		142,756	1,492,052	1,045%		6,933,133	22%		19,417,432
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7500	RSA 237:2 I BLUE STA	401	LAND	0	0	0%		8,333	0%		0	0	0%		33,333	0%		100,000
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7500	RSA 237:2 I BLUE STA	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7502	RSA 237:2 III CENTRAL	400	CONS	0	0	0%		187,769	0%		0	0	0%		751,075	0%		2,253,224
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7502	RSA 237:2 III CENTRAL	401	LAND	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7502	RSA 237:2 III CENTRAL	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7505	RSA 237:2 V CENTRAL	400	CONS	0	0	0%		198,409	0%		0	0	0%		793,636	0%		2,380,907
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7505	RSA 237:2 V CENTRAL	401	LAND	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7505	RSA 237:2 V CENTRAL	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7507	RSA 237:2 VII CENTRA	400	CONS	1,759,179	966,983	55%		22,521,130	4%		4,307,338	3,237,581	75%		55,142,838	6%		164,125,444
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7507	RSA 237:2 VII CENTRA	401	LAND	0	0	0%		0	0%		17,581	1,800	10%		1,670,725	0%		1,678,613
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7507	RSA 237:2 VII CENTRA	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7510	COST OF ISSUING BO	255	COST	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7510	COST OF ISSUING BO	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7511	TOLL COLLECTION EQ	030	EQUI	0	62,186	0%		0	0%		0	749,478	0%		0	0%		16,102,383
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7511	TOLL COLLECTION EQ	400	CONS	3,226	0	0%		1,341,239	0%		6,778	147	2%		2,817,797	0%		30,513,877
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7511	TOLL COLLECTION EQ	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7512	L92C217-SPAULDING	400	CONS	0	0	0%		0	0%		0	0	0%		0	0%		35,007,818
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7512	L92C217-SPAULDING	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7513	SPAULDING TPK SECC	070	IN ST	0	0	0%		3,869	0%		0	0	0%		15,474	0%		46,422
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7513	SPAULDING TPK SECC	400	CONS	44,766	737,036	1,646%		5,020,142	15%		74,782	2,433,052	3,254%		8,386,319	29%		33,403,678
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7513	SPAULDING TPK SECC	401	LAND	0	0	0%		0	0%		0	1	0%		199,987	0%		199,987
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7513	SPAULDING TPK SECC	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7514	SPAULDING TPK/US 4	038	TECH	0	0	0%		0	0%		15,379	16,148	105%		7,940	203%		17,706
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7514	SPAULDING TPK/US 4	070	IN ST	0	0	0%		93	0%		0	372	0%		0	0%		1,115
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7514	SPAULDING TPK/US 4	400	CONS	1,708,381	2,833,010	166%		30,456,523	9%		4,692,600	8,244,780	176%		83,658,300	10%		207,646,126
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7514	SPAULDING TPK/US 4	401	LAND	0	7,600	0%		0	0%		5,000	7,664	153%		974,221	1%		1,347,885
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7514	SPAULDING TPK/US 4	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7515	TRANSPONDER INVEN	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7516	TPK RETIREES HEALT	064	RET F	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7516	TPK RETIREES HEALT	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7526	AUTHORIZED-RSA 237	400	CONS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7526	AUTHORIZED-RSA 237	401	LAND	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	752																		

