| FY | FUND | DEPT | DEPT | AGY NUM | AGY | CAT | ACTIV | ACTIVI | ACCTG UNIT | ACCTG UNIT NAME | CLS | CLS NAME | LY NOVEMBER ACTUAL | NOVEMBER ACTUAL | actual vs prior yr | NOVEMBER ESTIMATE | actual vs.estimate | LY YTD ACTUAL | YTD ACTUAL | actual vs prior yr | YTDFY16ESTIMATE | actual vs.estimate | FY16 APPROPRIATION |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 0860 | VAWA2015 | 010 | PERSONAL | 0 | 0 | 0% | 375 | 0% | 0 | 0 | 0% | 1,875 | 0% | 4,500 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 0860 | VAWA2015 | 011 | PERSONAL | 0 | 0 | 0% | 200 | 0% | 0 | 0 | 0% | 1,001 | 0% | 2,403 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 1145 | FY08 CT IMPROVE B | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 1146 | FY08 CT IMPROVE T | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 1146 | FY08 CT IMPROVE T | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 1147 | FY08 CT IMPROVE D | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 1233 | VAWA 2013 | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 1233 | VAWA 2013 | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 1866 | VAWA 2011 | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 1866 | VAWA 2011 | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 1867 | ARRA SUPPLEMENT | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 1880 | SUPREME-SUPERIO | 010 | PERSONAL | 789,105 | 968,636 | 123% | 850,072 | 114% | 4,137,430 | 4,543,097 | 110% | 4,457,091 | 102% | 11,085,393 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 1880 | SUPREME-SUPERIO | 011 | PERSONAL | 270,760 | 286,530 | 106% | 286,412 | 100% | 1,485,062 | 1,599,624 | 108% | 1,570,907 | 102% | 3,844,030 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 1880 | SUPREME-SUPERIO | 012 | PERSONAL | 19,043 | 8,260 | 43% | 21,309 | 39% | 54,575 | 44,545 | 82% | 61,068 | 73% | 126,100 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 1880 | SUPREME-SUPERIO | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 1880 | SUPREME-SUPERIO | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 1880 | SUPREME-SUPERIO | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 1995 | MEDIATION AND ARE | 010 | PERSONAL | 6,075 | 6,519 | 107% | 14,897 | 44% | 32,583 | 35,090 | 108% | 79,899 | 44% | 193,487 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 2333 | FY09 DRUG COURT | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 2353 | FY09 CT IMPROVEM | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 2354 | FY09 CT IMPROVEM | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 2354 | FY09 CT IMPROVEM | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 2356 | FY09 CT IMPROVEM | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 2366 | FY09 VIOLENCE AGA | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 2366 | FY09 VIOLENCE AGA | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 2367 | FY 08 DV DATA ENT | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 2711 | COURT IMPROVEME | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 2711 | COURT IMPROVEME | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 2712 | COURT IMPROVEME | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 2719 | DRUG COURT CLINI | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 2723 | CIP TRAINING GRAN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 2726 | CONTINUATION OF | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 3333 | FY12 COURT IMPRO | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 3333 | FY12 COURT IMPRO | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 3334 | FY 12 CT IMPROVEM | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 5074 | J-ONE CRIMINAL JUS | 010 | PERSONAL | 0 | 0 | 0% | 51 | 0% | 0 | 0 | 0% | 253 | 0% | 606 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 5905 | VAWA COURT PROJ | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 5905 | VAWA COURT PROJ | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 5905 | VAWA COURT PROJ | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 5921 | VAWA 2012 | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 5921 | VAWA 2012 | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 5950 | CT IMPROVEMENT T | 011 | PERSONAL | 0 | 2,537 | 0% | 0 | 0% | 0 | 2,537 | 0% | 0 | 0% | 4,319 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 7041 | COURT TRAINING IN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 7041 | COURT TRAINING IN | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 7042 | CIP TRAINING 10 GR | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 7043 | CIP DATA 10 GRANT | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 7524 | 2010 VIOLENCE AGA | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 7524 | 2010 VIOLENCE AGA | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 8510 | FACILITIES ESCROW | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 8515 | DEFAULT FEES | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 8670 | CIRCUIT COURT | 010 | PERSONAL | 947,059 | 1,101,881 | 116% | 983,190 | 112% | 5,234,360 | 5,444,022 | 104% | 5,434,054 | 100% | 13,125,368 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 8670 | CIRCUIT COURT | 011 | PERSONAL | 444,845 | 440,961 | 99% | 484,954 | 91% | 2,397,287 | 2,394,791 | 100% | 2,613,435 | 92% | 6,249,740 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 8670 | CIRCUIT COURT | 012 | PERSONAL | 12,682 | 20,124 | 159% | 12,756 | 158% | 77,879 | 128,683 | 165% | 78,334 | 164% | 161,400 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 8670 | CIRCUIT COURT | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 8670 | CIRCUIT COURT | 016 | PERSONAL | 44,753 | 48,045 | 107% | 45,424 | 106% | 244,650 | 253,448 | 104% | 248,322 | 102% | 595,775 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 8670 | CIRCUIT COURT | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 8673 | CIP BASIC 11 GRANT | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 8674 | CIP TRAINING 11 GR | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 8674 | CIP TRAINING 11 GR | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 8675 | CIP DATA 11 GRANT | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 8891 | FY13 CT IMPROVEM | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 8891 | FY13 CT IMPROVEM | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1000 | SUPRE | 8898 | VAW TRAINING CUR | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 4,340 | 2,655 | 61% | 1,160 | 229% | 1,160 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1005 | WORK | 8010 | WORKERS COMPEN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1010 | COURT | 2034 | COURT SECURITY | 010 | PERSONAL | 14,804 | 17,874 | 121% | 15,275 | 117% | 81,088 | 87,714 | 108% | 83,673 | 105% | 204,971 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1010 | COURT | 2034 | COURT SECURITY | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1020 | JUDICI | 2015 | JUDICIAL CONDUCT | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSO | 1025 | COURT | 2722 | COURT IMPROVEME | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 10 | JUDICIAL BRAN | 010 | JUDICI | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 2,549,126 | 2,901,367 | 114% | 2,714,915 | 107% | 13,749,254 | 14,536,206 | 106% | 14,631,072 | 99% | 35,599,252 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | PART TIME TEMP P | 1000 | SUPRE | 1145 | FY08 CT IMPROVE B | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | PART TIME TEMP P | 1000 | SUPRE | 1233 | VAWA 2013 | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | PART TIME TEMP P | 1000 | SUPRE | 1866 | VAWA 2011 | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | PART TIME TEMP P | 1000 | SUPRE | 1880 | SUPREME-SUPERIO | 050 | PERSONAL | 44,198 | 50,965 | 115% | 36,101 | 141% | 271,624 | 266,379 | 98% | 221,860 | 120% | 498,418 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | PART TIME TEMP P | 1000 | SUPRE | 1995 | MEDIATION AND ARE | 050 | PERSONAL | 0 | 0 | 0% | 8,448 | 0% | 0 | 0 | 0% | 42,240 | 0% | 101,375 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | PART TIME TEMP P | 1000 | SUPRE | 2353 | FY09 CT IMPROVEM | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | PART TIME TEMP P | 1000 | SUPRE | 2367 | FY 08 DV DATA ENT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | PART TIME TEMP P | 1000 | SUPRE | 2726 | CONTINUATION OF | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | PART TIME TEMP P | 1000 | SUPRE | 2727 | VAWA | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | PART TIME TEMP P | 1000 | SUPRE | 2729 | NH CHARITABLE FO | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | PART TIME TEMP P | 1000 | SUPRE | 3332 | FY12 COURT IMPRO | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | PART TIME TEMP P | 1000 | SUPRE | 3333 | FY12 COURT IMPRO | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | PART TIME TEMP P | 1000 | SUPRE | 3334 | FY 12 CT IMPROVEM | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | PART TIME TEMP P | 1000 | SUPRE | 5337 | COURT TRAINING IN | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | PART TIME TEMP P | 1000 | SUPRE | 5445 | LAW LIBRARY REVO | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | PART TIME TEMP P | 1000 | SUPRE | 5921 | VAWA 2012 | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | PART TIME TEMP P | 1000 | SUPRE | 5948 | CT IMPROVEMENT F | 050 | PERSONAL | 4,314 | 6,385 | 148% | 8,670 | 74% | 6,800 | 31,310 | 460% | 13,666 | 229% | 91,470 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | PART TIME TEMP P | 1000 | SUPRE | 5950 | CT IMPROVEMENT T | 050 | PERSONAL | 1,105 | 1,377 | 125% | 2,242 | 61% | 1,728 | 8,313 | 481% | 3,505 | 237% | 21,841 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | PART TIME TEMP P | 1000 | SUPRE | 7041 | COURT TRAINING IN | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | PART TIME TEMP P | 1000 | SUPRE | 7043 | CIP DATA 10 GRANT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | PART TIME TEMP P | 1000 | SUPRE | 7524 | 2010 VIOLENCE AGA | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | PART TIME TEMP P | 1000 | SUPRE | 8510 | FACILITIES ESCROW | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | PART TIME TEMP P | 1000 | SUPRE | 8515 | DEFAULT FEES | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | PART TIME TEMP P | 1000 | SUPRE | 8670 | CIRCUIT COURT | 050 | PERSONAL | 126,924 | 146,805 | 116% | 164,223 | 89% | 682,829 | 771,443 | 113% | 883,492 | 87% | 2,212,903 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | PART TIME TEMP P | 1000 | SUPRE | 8673 | CIP BASIC 11 GRANT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | PART TIME TEMP P | 1000 | SUPRE | 8890 | FY13 CT IMPROVEM | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 18,591 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | PART TIME TEMP P | 1000 | SUPRE | 8891 | FY13 CT IMPROVEM | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 1,868 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | PART TIME TEMP P | 1000 | SUPRE | 8892 | FY13 CT IMPROVEM | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | PART TIME TEMP P | 1000 | SUPRE | 8907 | VAWA 2014 | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 20,325 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | PART TIME TEMP P | 1010 | COURT | 2034 | COURT SECURITY | 050 | PERSONAL | 149,167 | 148,700 | 100% | 155,255 | 96% | 804,068 | 825,328 | 103% | 836,885 | 99% | 2,073,468 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | PART TIME TEMP P | 1020 | JUDICI | 2015 | JUDICIAL CONDUCT | 050 | PERSONAL | 6,797 | 6,865 | 101% | 6,942 | 99% | 36,435 | 37,634 | 103% | 37,210 | 101% | 89,280 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | PART TIME TEMP P | 1025 | COURT | 2722 | COURT IMPROVEME | 050 | PERSONAL | 0 | 0 | 0% | 11,361 | 0% | 0 | 0 | 0% | 56,805 | 0% | 136,332 |
| 2016 | | 10 | JUDICIAL BRAN | 010 | JUDICI | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 332,505 | 361,097 | 109% | 393,241 | 92% | 1,844,268 | 1,940,406 | 105% | 2,095,664 | 93% | 5,225,087 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | OVERTIME TOTAL | 1000 | SUPRE | 1880 | SUPREME-SUPERIO | 018 | OVERTIME | 129 | 21 | 16% | 177 | 12% | 915 | 5,235 | 572% | 1,255 | 417% | 3,500 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | OVERTIME TOTAL | 1000 | SUPRE | 2367 | FY 08 DV DATA ENT | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | OVERTIME TOTAL | 1000 | SUPRE | 2726 | CONTINUATION OF | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | OVERTIME TOTAL | 1000 | SUPRE | 8670 | CIRCUIT COURT | 018 | OVERTIME | 541 | 2,292 | 424% | 351 | 653% | 771 | 17,350 | 2,249% | 501 | 3,464% | 10,000 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | OVERTIME TOTAL | 1010 | COURT | 2034 | COURT SECURITY | 018 | OVERTIME | 3,683 | 3,547 | 96% | 3,060 | 116% | 17,445 | 21,133 | 121% | 14,495 | 146% | 35,000 |
| 2016 | | 10 | JUDICIAL BRAN | 010 | JUDICI | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 4,353 | 5,860 | 135% | 3,588 | 163% | 19,131 | 43,717 | 229% | 16,251 | 269% | 48,500 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 0860 | VAWA2015 | 060 | BENEFITS | 0 | 0 | 0% | 114 | 0% | 0 | 0 | 0% | 569 | 0% | 1,365 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 1128 | ENHANCING JUDICI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 1145 | FY08 CT IMPROVE B | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 1146 | FY08 CT IMPROVE T | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 1147 | FY08 CT IMPROVE D | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 1233 | VAWA 2013 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 1736 | JUDICIAL BRANCH IN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 1866 | VAWA 2011 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 1867 | ARRA SUPPLEMENT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 1880 | SUPREME-SUPERIO | 060 | BENEFITS | 618,993 | 701,565 | 113% | 695,754 | 101% | 3,296,469 | 3,694,863 | 112% | 3,705,260 | 100% | 9,160,494 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 1881 | TRANSCRIPTION AC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 1926 | FORMSPUBLICATION | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 1928 | COURT PUBLICATIO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 1995 | MEDIATION AND ARI | 060 | BENEFITS | 1,203 | 1,316 | 109% | 4,903 | 27% | 6,451 | 7,079 | 110% | 26,297 | 27% | 63,681 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 2333 | FY09 DRUG COURT ( | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 2341 | CJS MENTAL HEALT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 2353 | FY09 CT IMPROVEMI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 2354 | FY09 CT IMPROVEMI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 2356 | FY09 CT IMPROVEMI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 2366 | FY09 VIOLENCE AGA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 2367 | FY 08 DV DATA ENTI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 2372 | ALTERNATIVE SENT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 2656 | JUVENILE DETENTIC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 2670 | ROBERT WOODS JC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 2677 | ROBERT WOOD JOH | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 2678 | DELINQUENCY PREV | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 2682 | CONT. OF JUVENILE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 2691 | ARREST POLICIES - | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 2703 | COURT IMPROVEME | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 2709 | COURT IMPROV.FY0 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 2711 | COURT IMPROVEME | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 2712 | COURT IMPROVEME | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 2713 | DV DATA ENTRY PR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 2714 | STATE COURTS - DC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 2716 | VAWA 07 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 2717 | LAWYERS ASSISTAN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 2718 | MEET CHALLENGE F | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 2719 | DRUG COURT CLINI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 2721 | FUNDING FOR JUDIC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 2723 | CIP TRAINING GRAN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 2724 | CIP DATA SHARING | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 2726 | CONTINUATION OF I | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 2727 | VAWA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 2728 | 2008 JOHN W. KING | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 2729 | NH CHARITABLE FOI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 2732 | MENTAL HEALTH CC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 3332 | FY12 COURT IMPRO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 3333 | FY12 COURT IMPRO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 3334 | FY 12 CT IMPROVEM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 5074 | J-ONE CRIMINAL JUS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 5337 | COURT TRAINING IN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 5445 | LAW LIBRARY REVO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 5446 | GUARDIAN AD LITEM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 5905 | VAWA COURT PROJ | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 5921 | VAWA 2012 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 5948 | CT IMPROVEMENT F | 060 | BENEFITS | 520 | 488 | 94% | 1,046 | 47% | 520 | 2,395 | 460% | 1,046 | 229% | 6,999 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 5950 | CT IMPROVEMENT T | 060 | BENEFITS | 132 | 528 | 400% | 280 | 189% | 132 | 1,059 | 801% | 280 | 378% | 1,967 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 6037 | VIDEO CONFERENC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 7041 | COURT TRAINING IN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 7042 | CIP TRAINING 10 GR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 7043 | CIP DATA 10 GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 7524 | 2010 VIOLENCE AGA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 8078 | JUD BR-SALARY & B | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 8510 | FACILITIES ESCROW | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 8515 | DEFAULT FEES | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 8520 | COURT MODERNIZA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 8670 | CIRCUIT COURT | 060 | BENEFITS | 874,872 | 960,618 | 110% | 978,730 | 98% | 4,827,844 | 5,094,757 | 106% | 5,400,974 | 94% | 12,938,343 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 8673 | CIP BASIC 11 GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 8674 | CIP TRAINING 11 GR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 8675 | CIP DATA 11 GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 8890 | FY13 CT IMPROVEMI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 1,422 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 8891 | FY13 CT IMPROVEMI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 143 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 8892 | FY13 CT IMPROVEMI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 8898 | VAW TRAINING CUR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 764 | 535 | 70% | 211 | 253% | 211 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1000 | SUPRE | 8907 | VAWA 2014 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 1,555 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1005 | WORKI | 8010 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1010 | COURT | 2034 | COURT SECURITY | 060 | BENEFITS | 19,808 | 20,878 | 105% | 19,633 | 106% | 107,424 | 112,973 | 105% | 106,475 | 106% | 261,108 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1020 | JUDICI | 2015 | JUDICIAL CONDUCT | 060 | BENEFITS | 1,362 | 1,440 | 106% | 1,730 | 83% | 7,421 | 7,879 | 106% | 9,424 | 84% | 22,826 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 1025 | COURT | 2722 | COURT IMPROVEME | 060 | BENEFITS | 0 | 0 | 0% | 869 | 0% | 0 | 0 | 0% | 4,346 | 0% | 10,430 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | 9998 | ERP GI | 9756 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 10 | JUDICIAL BRAN | 010 | JUDICI | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 1,516,890 | 1,686,834 | 111% | 1,703,059 | 99% | 8,250,145 | 8,921,540 | 108% | 9,254,882 | 96% | 22,467,425 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 0860 | VAWA2015 | 046 | CONSULTA | 0 | 0 | 0% | 806 | 0% | 0 | 0 | 0% | 4,031 | 0% | 9,675 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 1145 | FY08 CT IMPROVE B. | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 1146 | FY08 CT IMPROVE T | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 1147 | FY08 CT IMPROVE D | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 1233 | VAWA 2013 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 1736 | JUDICIAL BRANCH IN | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 1866 | VAWA 2011 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 1880 | SUPREME-SUPERIO | 046 | CONSULTA | 11,392 | 9,376 | 82% | 11,985 | 78% | 53,664 | 74,976 | 140% | 56,460 | 133% | 332,516 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 2353 | FY09 CT IMPROVEMI | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 2354 | FY09 CT IMPROVEMI | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 2356 | FY09 CT IMPROVEMI | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 2366 | FY09 VIOLENCE AGA | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 2372 | ALTERNATIVE SENT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 2682 | CONT. OF JUVENILE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 2709 | COURT IMPROV.FY0 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 2723 | CIP TRAINING GRAN | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 2724 | CIP DATA SHARING | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 3332 | FY12 COURT IMPRO | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 3333 | FY12 COURT IMPRO | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 3334 | FY 12 CT IMPROVEM | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 5074 | J-ONE CRIMINAL JUS | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 107,140 | 0% | 0 | 0% | 152,873 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 5332 | DV DATA GRANT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 5337 | COURT TRAINING IN | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 5905 | VAWA COURT PROJ | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 5921 | VAWA 2012 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 5948 | CT IMPROVEMENT F | 046 | CONSULTA | 0 | 10,200 | 0% | 1,892 | 539% | 0 | 13,200 | 0% | 9,458 | 140% | 22,700 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 5950 | CT IMPROVEMENT T | 046 | CONSULTA | 0 | 6,613 | 0% | 0 | 0% | 0 | 19,633 | 0% | 0 | 0% | 51,934 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 5955 | CT IMPROVEMENT D | 046 | CONSULTA | 0 | 4,769 | 0% | 0 | 0% | 0 | 9,241 | 0% | 0 | 0% | 88,543 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 5956 | FY14 ROCKINGHAM ( | 046 | CONSULTA | 0 | 7,002 | 0% | 0 | 0% | 0 | 17,528 | 0% | 0 | 0% | 148,260 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 5995 | NH JDAI ALTERNATI | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 6037 | VIDEO CONFERENC | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 7041 | COURT TRAINING IN | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 7042 | CIP TRAINING 10 GR | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 7043 | CIP DATA 10 GRANT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 7524 | 2010 VIOLENCE AGA | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 8515 | DEFAULT FEES | 046 | CONSULTA | 900 | 0 | 0% | 42,898 | 0% | 17,315 | 5,990 | 35% | 825,300 | 1% | 492,468 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 8670 | CIRCUIT COURT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 8673 | CIP BASIC 11 GRANT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 8674 | CIP TRAINING 11 GR | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 8675 | CIP DATA 11 GRANT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 8680 | ASSESSMENT OF TH | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 8890 | FY13 CT IMPROVEMI | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 1,267 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 8891 | FY13 CT IMPROVEMI | 046 | CONSULTA | 7,740 | 0 | 0% | 0 | 0% | 8,070 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 8892 | FY13 CT IMPROVEMI | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 15,773 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 8897 | PORTRAIT PRESERV | 046 | CONSULTA | 5,320 | 0 | 0% | 0 | 0% | 5,320 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 8898 | VAW TRAINING CUR | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 1,558 | 5,832 | 374% | 9,078 | 64% | 13,885 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1000 | SUPRE | 8907 | VAWA 2014 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TC | 1025 | COURT | 2722 | COURT IMPROVEME | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 10 | JUDICIAL BRAN | 010 | JUDICI | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 25,352 | 37,960 | 150% | 57,582 | 66% | 102,966 | 253,541 | 246% | 904,327 | 28% | 1,312,853 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CURRENT EXPENS | 1000 | SUPRE | 0001 | UNRESTRICTED INC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | CURRENT EXPENS | 1000 | SUPRE | 0860 | VAWA2015 | 020 | CURRENT I | 0 | 0 | 0% | 89 | 0% | 0 | 0 | 0% | 444 | 0% | 1,065 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 1128 | ENHANCING JUDICIA | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 1145 | FY08 CT IMPROVE B | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 1146 | FY08 CT IMPROVE T | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 1147 | FY08 CT IMPROVE D | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 1233 | VAWA 2013 | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 1736 | JUDICIAL BRANCH IN | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 1866 | VAWA 2011 | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 1880 | SUPREME-SUPERIO | 020 | CURRENT E | -26,361 | -7,745 | 0% | -16,385 | 0% | 365,431 | 316,929 | 87% | 227,132 | 140% | 422,493 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 1881 | TRANSCRIPTION AC | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 1926 | FORMSPUBLICATION | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 1928 | COURT PUBLICATIO | 020 | CURRENT E | 3,904 | 3,032 | 78% | 6,654 | 46% | 34,352 | 33,961 | 99% | 58,544 | 58% | 143,132 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 1995 | MEDIATION AND ARE | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 276 | 390 | 141% | 32,793 | 1% | 36,531 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 2333 | FY09 DRUG COURT ( | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 2341 | CJS MENTAL HEALT | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 2353 | FY09 CT IMPROVEME | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 2354 | FY09 CT IMPROVEME | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 2356 | FY09 CT IMPROVEME | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 2366 | FY09 VIOLENCE AGA | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 2367 | FY 08 DV DATA ENTR | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 2372 | ALTERNATIVE SENT | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 2656 | JUVENILE DETENTIO | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 2670 | ROBERT WOODS JO | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 2677 | ROBERT WOOD JOH | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 2678 | DELINQUENCY PREV | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 2682 | CONT. OF JUVENILE | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 2691 | ARREST POLICIES - | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 2703 | COURT IMPROVEME | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 2709 | COURT IMPROV.FY0 | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 2711 | COURT IMPROVEME | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 2712 | COURT IMPROVEME | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 2713 | DV DATA ENTRY PR | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 2714 | STATE COURTS - DO | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 2716 | VAWA 07 | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 2717 | LAWYERS ASSISTAN | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 2718 | MEET CHALLENGE F | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 2719 | DRUG COURT CLINI | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 2721 | FUNDING FOR JUDIC | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 2723 | CIP TRAINING GRAN | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 2724 | CIP DATA SHARING | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 2726 | CONTINUATION OF | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 2727 | VAWA | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 2728 | 2008 JOHN W. KING | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 2729 | NH CHARITABLE FO | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 2732 | MENTAL HEALTH CO | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 3312 | MEDIATION ACCESS | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 3332 | FY12 COURT IMPRO | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 3333 | FY12 COURT IMPRO | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 3334 | FY 12 CT IMPROVEM | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 5074 | J-ONE CRIMINAL JUS | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 5337 | COURT TRAINING IN | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 5445 | LAW LIBRARY REVO | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 5446 | GUARDIAN AD LITEM | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 5905 | VAWA COURT PROJ | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 5921 | VAWA 2012 | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 5948 | CT IMPROVEMENT F | 020 | CURRENT E | 120 | 36 | 30% | 1,437 | 3% | 294 | 951 | 323% | 3,523 | 27% | 8,289 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 5950 | CT IMPROVEMENT T | 020 | CURRENT E | 0 | 430 | 0% | 0 | 0% | 0 | 10,828 | 0% | 0 | 0% | 17,572 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 5955 | CT IMPROVEMENT D | 020 | CURRENT E | 0 | 344 | 0% | 1,263 | 27% | 0 | 604 | 0% | 6,317 | 10% | 15,161 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 5956 | FY14 ROCKINGHAM ( | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 5983 | FY14 STHN HILLSB A | 020 | CURRENT E | 0 | 0 | 0% | 275 | 0% | 0 | 0 | 0% | 1,375 | 0% | 3,300 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 6037 | VIDEO CONFERENC | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 7041 | COURT TRAINING IN | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 7042 | CIP TRAINING 10 GR | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 7043 | CIP DATA 10 GRANT | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 7524 | 2010 VIOLENCE AGA | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 8078 | JUD BR-SALARY & B | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 8510 | FACILITIES ESCROW | 020 | CURRENT E | 213 | 0 | 0% | 280 | 0% | 453 | 0 | 0% | 596 | 0% | 1,081 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 8515 | DEFAULT FEES | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 8520 | COURT MODERNIZA | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 8670 | CIRCUIT COURT | 020 | CURRENT E | 84,891 | -97,943 | -115% | 69,858 | -140% | 710,736 | 539,488 | 76% | 584,877 | 92% | 941,824 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 8673 | CIP BASIC 11 GRANT | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 8674 | CIP TRAINING 11 GR | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 8675 | CIP DATA 11 GRANT | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 8680 | ASSESSMENT OF TH | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 8890 | FY13 CT IMPROVEME | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 3,905 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 8891 | FY13 CT IMPROVEME | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 5,172 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 8892 | FY13 CT IMPROVEME | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 786 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 8897 | PORTRAIT PRESERV | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 8898 | VAW TRAINING CUR | 020 | CURRENT E | 37 | 0 | 0% | 1,551 | 0% | 37 | 0 | 0% | 1,551 | 0% | 4,237 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1000 | SUPRE | 8907 | VAWA 2014 | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 145 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1005 | WORKE | 8010 | WORKERS COMPEN | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1010 | COURT | 2034 | COURT SECURITY | 020 | CURRENT E | 1,644 | 1,175 | 71% | 795 | 148% | 12,356 | 10,453 | 85% | 5,979 | 175% | 14,000 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1020 | JUDICIA | 2015 | JUDICIAL CONDUCT | 020 | CURRENT E | 0 | 313 | 0% | 275 | 114% | 0 | 656 | 0% | 1,375 | 48% | 3,300 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 1025 | COURT | 2722 | COURT IMPROVEME | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENS | 9998 | ERP GF | 9756 | ACTIVITY ACCT AGY | 020 | CURRENT E | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 10 | JUDICIAL BRANC | 010 | JUDICIA | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 64,447 | -100,358 | -156% | 66,093 | -152% | 1,133,942 | 914,259 | 81% | 924,506 | 99% | 1,611,985 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 0001 | UNRESTRICTED INC | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 0001 | UNRESTRICTED INC | GWA | GW EXPEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 0860 | VAWA2015 | 030 | EQUIPMEN | 0 | 0 | 0% | 2,083 | 0% | 0 | 0 | 0% | 10,417 | 0% | 25,000 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 0860 | VAWA2015 | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,217 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 0860 | VAWA2015 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 47 | 0% | 0 | 0% | 3,800 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 0860 | VAWA2015 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,617 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 0860 | VAWA2015 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 1128 | ENHANCING JUDICIA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 1145 | FY08 CT IMPROVE B | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 1145 | FY08 CT IMPROVE B | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 1145 | FY08 CT IMPROVE B | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 1145 | FY08 CT IMPROVE B | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 1145 | FY08 CT IMPROVE B | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 1145 | FY08 CT IMPROVE B | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 1145 | FY08 CT IMPROVE B | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 1145 | FY08 CT IMPROVE B | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 1145 | FY08 CT IMPROVE B | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 1146 | FY08 CT IMPROVE T | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 1146 | FY08 CT IMPROVE T | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 1146 | FY08 CT IMPROVE T | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 1146 | FY08 CT IMPROVE T | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 1146 | FY08 CT IMPROVE T | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 1146 | FY08 CT IMPROVE T | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 1146 | FY08 CT IMPROVE T | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 1146 | FY08 CT IMPROVE T | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 1146 | FY08 CT IMPROVE T | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 1147 | FY08 CT IMPROVE D | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 1147 | FY08 CT IMPROVE D | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 1147 | FY08 CT IMPROVE D | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 1147 | FY08 CT IMPROVE D | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 1147 | FY08 CT IMPROVE D | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 1147 | FY08 CT IMPROVE D | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 1147 | FY08 CT IMPROVE D | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 1147 | FY08 CT IMPROVE D | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 1233 | VAWA 2013 | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRANC | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 1233 | VAWA 2013 | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1233 | VAWA 2013 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1233 | VAWA 2013 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1233 | VAWA 2013 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1736 | JUDICIAL BRANCH I | 037 | TECHNOLO | 23,670 | 143,552 | 606% | 41,045 | 350% | 142,761 | 537,906 | 377% | 247,549 | 217% | 1,265,212 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1736 | JUDICIAL BRANCH I | 038 | TECHNOLO | 744 | 93,024 | 12,503% | 1,134 | 8,205% | 628,520 | 877,924 | 140% | 957,794 | 92% | 1,327,572 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1736 | JUDICIAL BRANCH I | 039 | TELECOMM | 59,684 | 0 | 0% | 46,106 | 0% | 187,162 | 78,957 | 42% | 144,582 | 55% | 440,000 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1736 | JUDICIAL BRANCH I | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1866 | VAWA 2011 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1866 | VAWA 2011 | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1866 | VAWA 2011 | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1866 | VAWA 2011 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1866 | VAWA 2011 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1867 | ARRA SUPPLEMENT | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1867 | ARRA SUPPLEMENT | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1867 | ARRA SUPPLEMENT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1867 | ARRA SUPPLEMENT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1880 | SUPREME-SUPERIO | 022 | RENTS-LEA | 49 | 8,511 | 17,281% | 51 | 16,757% | 16,512 | 49,705 | 301% | 17,028 | 292% | 121,325 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1880 | SUPREME-SUPERIO | 024 | MAINT OTH | 6,820 | 280 | 4% | 4,336 | 6% | 42,231 | 16,639 | 39% | 26,851 | 62% | 36,690 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1880 | SUPREME-SUPERIO | 026 | ORGANIZAT | 100 | 0 | 0% | 97 | 0% | 50,356 | 28,679 | 57% | 48,853 | 59% | 119,538 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1880 | SUPREME-SUPERIO | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 10,213 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1880 | SUPREME-SUPERIO | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1880 | SUPREME-SUPERIO | 030 | EQUIPMEN | -149 | 571 | 0% | -398 | 0% | 9,299 | 20,928 | 225% | 24,862 | 84% | 130,248 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1880 | SUPREME-SUPERIO | 035 | SHARED SE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1880 | SUPREME-SUPERIO | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1880 | SUPREME-SUPERIO | 038 | TECHNOLO | 602 | 415 | 69% | 64 | 647% | 1,081 | 765 | 71% | 115 | 664% | 6,044 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1880 | SUPREME-SUPERIO | 039 | TELECOMM | 1,623 | 46,414 | 2,861% | 29,238 | 159% | 8,793 | 78,358 | 891% | 158,448 | 49% | 305,749 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1880 | SUPREME-SUPERIO | 048 | CONTRACT | 1,222 | 2,644 | 216% | 1,622 | 163% | 1,971 | 5,830 | 296% | 2,617 | 223% | 6,230 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1880 | SUPREME-SUPERIO | 049 | TRANSFER | 0 | 1,688 | 0% | 0 | 0% | 2,498,859 | 2,432,502 | 97% | 2,639,985 | 92% | 8,851,732 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1880 | SUPREME-SUPERIO | 052 | MASTERS F | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1880 | SUPREME-SUPERIO | 057 | BOOKS PE | 17,924 | 30,913 | 172% | 16,440 | 188% | 205,332 | 231,681 | 113% | 188,331 | 123% | 500,000 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1880 | SUPREME-SUPERIO | 061 | UNEMPLOY | 2,026 | -2,253 | -111% | 6,776 | -33% | 3,783 | 8,320 | 220% | 12,651 | 66% | 30,000 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1880 | SUPREME-SUPERIO | 066 | EMPLOYEE | 2,775 | 10,184 | 367% | 3,348 | 304% | 40,269 | 59,288 | 147% | 48,579 | 122% | 102,048 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1880 | SUPREME-SUPERIO | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 564 | 0 | 0% | 2,932 | 0% | 9,000 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1880 | SUPREME-SUPERIO | 070 | IN STATE T | 11,860 | 9,085 | 77% | 10,327 | 88% | 53,176 | 48,404 | 91% | 46,305 | 105% | 113,550 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1880 | SUPREME-SUPERIO | 080 | OUT OF ST | 186 | 0 | 0% | 384 | 0% | 186 | 353 | 189% | 384 | 92% | 2,500 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1880 | SUPREME-SUPERIO | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1880 | SUPREME-SUPERIO | 104 | CERTIFICA | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1880 | SUPREME-SUPERIO | 108 | PROVIDER | 0 | 0 | 0% | 0 | 0% | 0 | 212 | 0% | 0 | 0% | 5,000 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1880 | SUPREME-SUPERIO | 227 | JURY FEES | 62,311 | 50,079 | 80% | 72,892 | 69% | 253,644 | 230,908 | 91% | 296,717 | 78% | 800,000 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1880 | SUPREME-SUPERIO | 230 | INTERPRET | 23,028 | 8,625 | 37% | 4,675 | 185% | 161,304 | 28,190 | 17% | 32,745 | 86% | 90,000 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1880 | SUPREME-SUPERIO | 235 | TRANSCRI | 834 | 195 | 23% | 811 | 24% | 1,990 | 2,097 | 105% | 1,935 | 108% | 5,100 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1880 | SUPREME-SUPERIO | 402 | COURT SE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1880 | SUPREME-SUPERIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1880 | SUPREME-SUPERIO | GWA | GW EXPEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1928 | COURT PUBLICATIO | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1928 | COURT PUBLICATIO | 502 | PAYMENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1928 | COURT PUBLICATIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1995 | MEDIATION AND AR | 022 | RENTS-LEA | 0 | 0 | 0% | 229 | 0% | 0 | 0 | 0% | 1,147 | 0% | 2,754 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1995 | MEDIATION AND AR | 026 | ORGANIZAT | 0 | 0 | 0% | 292 | 0% | 0 | 0 | 0% | 1,458 | 0% | 3,500 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1995 | MEDIATION AND AR | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1995 | MEDIATION AND AR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 105 | 0 | 0% | 28,520 | 0% | 28,520 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1995 | MEDIATION AND AR | 038 | TECHNOLO | 0 | 0 | 0% | 151 | 0% | 0 | 0 | 0% | 755 | 0% | 1,812 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1995 | MEDIATION AND AR | 039 | TELECOMM | 0 | 0 | 0% | 28 | 0% | 0 | 0 | 0% | 142 | 0% | 340 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1995 | MEDIATION AND AR | 049 | TRANSFER | 0 | 0 | 0% | 88 | 0% | 0 | 0 | 0% | 438 | 0% | 1,050 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1995 | MEDIATION AND AR | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,128 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1995 | MEDIATION AND AR | 067 | TRAINING C | 3,885 | 2,064 | 53% | 23,922 | 9% | 3,885 | 2,192 | 56% | 23,922 | 9% | 23,922 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1995 | MEDIATION AND AR | 068 | REMUNERA | 18,093 | 24,161 | 134% | 37,372 | 65% | 123,760 | 100,999 | 82% | 255,633 | 40% | 589,798 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1995 | MEDIATION AND AR | 070 | IN STATE T | 607 | 1,436 | 237% | 754 | 190% | 9,393 | 9,765 | 104% | 11,673 | 84% | 28,858 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1995 | MEDIATION AND AR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 6,265 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1995 | MEDIATION AND AR | 502 | PAYMENTS | 0 | 0 | 0% | 4,125 | 0% | 0 | 0 | 0% | 20,625 | 0% | 49,500 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 1995 | MEDIATION AND AR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2333 | FY09 DRUG COURT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2341 | CJS MENTAL HEALT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2353 | FY09 CT IMPROVEME | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2353 | FY09 CT IMPROVEME | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2353 | FY09 CT IMPROVEME | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2353 | FY09 CT IMPROVEME | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2353 | FY09 CT IMPROVEME | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2353 | FY09 CT IMPROVEME | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2353 | FY09 CT IMPROVEME | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2353 | FY09 CT IMPROVEME | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2353 | FY09 CT IMPROVEME | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2353 | FY09 CT IMPROVEME | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2353 | FY09 CT IMPROVEME | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2353 | FY09 CT IMPROVEME | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2354 | FY09 CT IMPROVEME | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2354 | FY09 CT IMPROVEME | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2354 | FY09 CT IMPROVEME | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2354 | FY09 CT IMPROVEME | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2354 | FY09 CT IMPROVEME | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2354 | FY09 CT IMPROVEME | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2354 | FY09 CT IMPROVEME | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2354 | FY09 CT IMPROVEME | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2354 | FY09 CT IMPROVEME | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2354 | FY09 CT IMPROVEME | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2356 | FY09 CT IMPROVEME | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2356 | FY09 CT IMPROVEME | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2356 | FY09 CT IMPROVEME | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2356 | FY09 CT IMPROVEME | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2356 | FY09 CT IMPROVEME | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2356 | FY09 CT IMPROVEME | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2356 | FY09 CT IMPROVEME | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2366 | FY09 VIOLENCE AGA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2366 | FY09 VIOLENCE AGA | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2366 | FY09 VIOLENCE AGA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2366 | FY09 VIOLENCE AGA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2367 | FY 08 DV DATA ENT | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2367 | FY 08 DV DATA ENT | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2367 | FY 08 DV DATA ENT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2367 | FY 08 DV DATA ENT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2372 | ALTERNATIVE SENT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2670 | ROBERT WOODS JO | 074 | GRANTS FO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2682 | CONT. OF JUVENILE | 052 | MASTERS F | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2682 | CONT. OF JUVENILE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2682 | CONT. OF JUVENILE | 074 | GRANTS FO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2682 | CONT. OF JUVENILE | 080 | OUT OF ST | 1,708 | 329 | 19% | 13,995 | 2% | 1,708 | 2,810 | 165% | 13,995 | 20% | 13,995 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2682 | CONT. OF JUVENILE | 535 | OUT OF HO | -1,217 | 0 | 0% | 0 | 0% | -1,217 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2682 | CONT. OF JUVENILE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2709 | COURT IMPROV.FY0 | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2709 | COURT IMPROV.FY0 | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2709 | COURT IMPROV.FY0 | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2709 | COURT IMPROV.FY0 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2709 | COURT IMPROV.FY0 | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2709 | COURT IMPROV.FY0 | 067 | TRAINING C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2709 | COURT IMPROV.FY0 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2709 | COURT IMPROV.FY0 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2709 | COURT IMPROV.FY0 | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2711 | COURT IMPROVEME | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2711 | COURT IMPROVEME | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2711 | COURT IMPROVEME | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 2711 | COURT IMPROVEME | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 2711 | COURT IMPROVEME | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 2712 | COURT IMPROVEME | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 2712 | COURT IMPROVEME | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 2712 | COURT IMPROVEME | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 2712 | COURT IMPROVEME | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 2712 | COURT IMPROVEME | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 2712 | COURT IMPROVEME | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 2712 | COURT IMPROVEME | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 2714 | STATE COURTS - D | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 2717 | LAWYERS ASSISTAN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 2723 | CIP TRAINING GRAN | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 2723 | CIP TRAINING GRAN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 2723 | CIP TRAINING GRAN | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 2723 | CIP TRAINING GRAN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 2723 | CIP TRAINING GRAN | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 2723 | CIP TRAINING GRAN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 2723 | CIP TRAINING GRAN | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 2723 | CIP TRAINING GRAN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 2723 | CIP TRAINING GRAN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 2724 | CIP DATA SHARING | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 2724 | CIP DATA SHARING | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 2724 | CIP DATA SHARING | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 2724 | CIP DATA SHARING | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 2724 | CIP DATA SHARING | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 2726 | CONTINUATION OF | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 2727 | VAWA | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 2727 | VAWA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 2728 | 2008 JOHN W. KING | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 2729 | NH CHARITABLE FO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 2732 | MENTAL HEALTH CO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 3312 | MEDIATION ACCESS | 502 | PAYMENTS | 8,526 | 8,175 | 96% | 10,747 | 76% | 30,006 | 47,202 | 157% | 37,823 | 125% | 114,852 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 3312 | MEDIATION ACCESS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 3332 | FY12 COURT IMPRO | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 3332 | FY12 COURT IMPRO | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 3332 | FY12 COURT IMPRO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 3332 | FY12 COURT IMPRO | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 3332 | FY12 COURT IMPRO | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 3332 | FY12 COURT IMPRO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 3332 | FY12 COURT IMPRO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 3332 | FY12 COURT IMPRO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 3333 | FY12 COURT IMPRO | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 3333 | FY12 COURT IMPRO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 3333 | FY12 COURT IMPRO | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 3333 | FY12 COURT IMPRO | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 3333 | FY12 COURT IMPRO | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 3333 | FY12 COURT IMPRO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 3333 | FY12 COURT IMPRO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 3333 | FY12 COURT IMPRO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 3334 | FY 12 CT IMPROVEM | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 3334 | FY 12 CT IMPROVEM | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 3334 | FY 12 CT IMPROVEM | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 3334 | FY 12 CT IMPROVEM | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 3334 | FY 12 CT IMPROVEM | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 3334 | FY 12 CT IMPROVEM | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 3334 | FY 12 CT IMPROVEM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5074 | J-ONE CRIMINAL JUS | 030 | EQUIPMEN | 0 | 0 | 0% | 2,667 | 0% | 0 | 0 | 0% | 13,333 | 0% | 32,000 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5074 | J-ONE CRIMINAL JUS | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5074 | J-ONE CRIMINAL JUS | 038 | TECHNOLO | 0 | 0 | 0% | 320 | 0% | 0 | 0 | 0% | 1,600 | 0% | 3,840 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5074 | J-ONE CRIMINAL JUS | 042 | ADDITIONA | 0 | 0 | 0% | 414 | 0% | 0 | 0 | 0% | 2,069 | 0% | 4,965 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5074 | J-ONE CRIMINAL JUS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5332 | DV DATA GRANT | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5332 | DV DATA GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5337 | COURT TRAINING IN | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5337 | COURT TRAINING IN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5337 | COURT TRAINING IN | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5337 | COURT TRAINING IN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5337 | COURT TRAINING IN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5337 | COURT TRAINING IN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5337 | COURT TRAINING IN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5445 | LAW LIBRARY REVO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5445 | LAW LIBRARY REVO | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5445 | LAW LIBRARY REVO | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 50 | 0 | 0% | 73 | 0% | 1,038 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5445 | LAW LIBRARY REVO | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5445 | LAW LIBRARY REVO | 052 | MASTERS I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5445 | LAW LIBRARY REVO | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 10,600 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5445 | LAW LIBRARY REVO | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 60,000 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5445 | LAW LIBRARY REVO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5445 | LAW LIBRARY REVO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5446 | GUARDIAN AD LITEN | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5446 | GUARDIAN AD LITEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5905 | VAWA COURT PROJ | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5905 | VAWA COURT PROJ | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5905 | VAWA COURT PROJ | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5905 | VAWA COURT PROJ | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5905 | VAWA COURT PROJ | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5921 | VAWA 2012 | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5921 | VAWA 2012 | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5921 | VAWA 2012 | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5921 | VAWA 2012 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5921 | VAWA 2012 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5948 | CT IMPROVEMENT F | 030 | EQUIPMEN | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5948 | CT IMPROVEMENT F | 040 | INDIRECT C | 0 | 388 | 0% | 0 | 0% | 0 | 388 | 0% | 0 | 0% | 17,690 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5948 | CT IMPROVEMENT F | 041 | AUDIT FUN | 0 | 24 | 0% | 0 | 0% | 0 | 24 | 0% | 0 | 0% | 160 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5948 | CT IMPROVEMENT F | 070 | IN STATE T | 0 | 8,962 | 0% | 997 | 899% | 0 | 8,962 | 0% | 4,984 | 180% | 11,962 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5948 | CT IMPROVEMENT F | 080 | OUT OF ST | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5948 | CT IMPROVEMENT F | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5950 | CT IMPROVEMENT T | 026 | ORGANIZA | 0 | 0 | 0% | 473 | 0% | 0 | 2,180 | 0% | 2,367 | 92% | 5,680 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5950 | CT IMPROVEMENT T | 040 | INDIRECT C | 0 | 440 | 0% | 0 | 0% | 0 | 440 | 0% | 0 | 0% | 13,103 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5950 | CT IMPROVEMENT T | 041 | AUDIT FUN | 0 | 33 | 0% | 0 | 0% | 0 | 33 | 0% | 0 | 0% | 152 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5950 | CT IMPROVEMENT T | 070 | IN STATE T | 249 | 9,040 | 3,628% | 3,545 | 255% | 249 | 9,540 | 3,828% | 3,545 | 269% | 24,095 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5950 | CT IMPROVEMENT T | 080 | OUT OF ST | 0 | 320 | 0% | 0 | 0% | 0 | 2,624 | 0% | 0 | 0% | 12,053 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5950 | CT IMPROVEMENT T | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5955 | CT IMPROVEMENT D | 030 | EQUIPMEN | 0 | 1,023 | 0% | 0 | 0% | 0 | 58,774 | 0% | 0 | 0% | 66,916 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5955 | CT IMPROVEMENT D | 040 | INDIRECT C | 0 | 1,165 | 0% | 0 | 0% | 0 | 1,165 | 0% | 0 | 0% | 11,775 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5955 | CT IMPROVEMENT D | 041 | AUDIT FUN | 0 | 70 | 0% | 0 | 0% | 0 | 70 | 0% | 0 | 0% | 195 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5955 | CT IMPROVEMENT D | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 121 | 0% | 0 | 0% | 3,121 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5955 | CT IMPROVEMENT D | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 1,141 | 0% | 0 | 0% | 8,141 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5955 | CT IMPROVEMENT D | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5956 | FY14 ROCKINGHAM | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 99 | 0% | 0 | 0% | 2,724 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5956 | FY14 ROCKINGHAM | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 16 | 0% | 0 | 0% | 169 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5956 | FY14 ROCKINGHAM | 080 | OUT OF ST | 0 | 300 | 0% | 0 | 0% | 0 | 5,478 | 0% | 0 | 0% | 18,109 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5956 | FY14 ROCKINGHAM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5983 | FY14 STHN HILLSB A | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,646 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5983 | FY14 STHN HILLSB A | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 123 | 0% | 0 | 0% | 13,333 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5983 | FY14 STHN HILLSB A | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 50 | 0% | 0 | 0% | 311 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5983 | FY14 STHN HILLSB A | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 65,430 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5983 | FY14 STHN HILLSB A | 072 | GRANTS FE | 0 | 0 | 0% | 17,191 | 0% | 0 | 51,598 | 0% | 85,955 | 60% | 206,293 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5983 | FY14 STHN HILLSB A | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 6,304 | 0% | 0 | 0% | 20,291 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5983 | FY14 STHN HILLSB A | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5995 | NH JDAI ALTERNATI | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICIA | ALL OTHER | 1000 | SUPRE | 5995 | NH JDAI ALTERNATI | 535 | OUT OF HO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 5995 | NH JDAI ALTERNATI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 6037 | VIDEO CONFERENC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 7041 | COURT TRAINING IN | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 7041 | COURT TRAINING IN | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 7041 | COURT TRAINING IN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 7041 | COURT TRAINING IN | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 7041 | COURT TRAINING IN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 7041 | COURT TRAINING IN | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 7041 | COURT TRAINING IN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 7041 | COURT TRAINING IN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 7041 | COURT TRAINING IN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 7042 | CIP TRAINING 10 GR | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 7042 | CIP TRAINING 10 GR | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 7042 | CIP TRAINING 10 GR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 7042 | CIP TRAINING 10 GR | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 7042 | CIP TRAINING 10 GR | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 7042 | CIP TRAINING 10 GR | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 7042 | CIP TRAINING 10 GR | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 7042 | CIP TRAINING 10 GR | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 7042 | CIP TRAINING 10 GR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 7042 | CIP TRAINING 10 GR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 7043 | CIP DATA 10 GRANT | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 7043 | CIP DATA 10 GRANT | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 7043 | CIP DATA 10 GRANT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 7043 | CIP DATA 10 GRANT | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 7043 | CIP DATA 10 GRANT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 7043 | CIP DATA 10 GRANT | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 7043 | CIP DATA 10 GRANT | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 7043 | CIP DATA 10 GRANT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 7043 | CIP DATA 10 GRANT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 7043 | CIP DATA 10 GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 7524 | 2010 VIOLENCE AGA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 7524 | 2010 VIOLENCE AGA | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 7524 | 2010 VIOLENCE AGA | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 7524 | 2010 VIOLENCE AGA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 7524 | 2010 VIOLENCE AGA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 7524 | 2010 VIOLENCE AGA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8510 | FACILITIES ESCROW | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8510 | FACILITIES ESCROW | 030 | EQUIPMEN | 12,573 | 0 | 0% | 3,300 | 0% | 13,958 | 22,529 | 161% | 3,664 | 615% | 25,000 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8510 | FACILITIES ESCROW | 048 | CONTRACT | 46,017 | -147,086 | -320% | 39,702 | -370% | 93,019 | -91,802 | -99% | 80,253 | -114% | 282,281 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8510 | FACILITIES ESCROW | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8510 | FACILITIES ESCROW | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8510 | FACILITIES ESCROW | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8510 | FACILITIES ESCROW | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8515 | DEFAULT FEES | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8515 | DEFAULT FEES | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 213,796 | 17,256 | 8% | 50,516 | 34% | 55,333 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8515 | DEFAULT FEES | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8515 | DEFAULT FEES | 048 | CONTRACT | 0 | 2,844 | 0% | 417 | 683% | 0 | 2,844 | 0% | 2,083 | 137% | 5,000 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8515 | DEFAULT FEES | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8515 | DEFAULT FEES | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8515 | DEFAULT FEES | 081 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8515 | DEFAULT FEES | 108 | PROVIDER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8515 | DEFAULT FEES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8520 | COURT MODERNIZA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8670 | CIRCUIT COURT | 022 | RENTS-LEA | 22,290 | 14,431 | 65% | 23,439 | 62% | 107,286 | 78,232 | 73% | 112,815 | 69% | 198,927 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8670 | CIRCUIT COURT | 024 | MAINT OTH | 17,779 | 292 | 2% | 12,507 | 2% | 79,659 | 26,369 | 33% | 56,040 | 47% | 77,210 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8670 | CIRCUIT COURT | 026 | ORGANIZAT | 75 | 0 | 0% | 66 | 0% | 830 | 675 | 81% | 727 | 93% | 3,150 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8670 | CIRCUIT COURT | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8670 | CIRCUIT COURT | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8670 | CIRCUIT COURT | 030 | EQUIPMEN | 10,607 | 6,466 | 61% | 14,734 | 44% | 89,800 | 34,614 | 39% | 124,736 | 28% | 231,347 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8670 | CIRCUIT COURT | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8670 | CIRCUIT COURT | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8670 | CIRCUIT COURT | 039 | TELECOMM | 0 | 157,550 | 0% | 34,281 | 460% | 0 | 202,315 | 0% | 171,405 | 118% | 411,373 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8670 | CIRCUIT COURT | 040 | INDIRECT C | 0 | 0 | 0% | 1,583 | 0% | 0 | 0 | 0% | 7,917 | 0% | 19,000 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8670 | CIRCUIT COURT | 042 | ADDITIONA | 0 | 0 | 0% | 1,750 | 0% | 0 | 0 | 0% | 8,750 | 0% | 21,000 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8670 | CIRCUIT COURT | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8670 | CIRCUIT COURT | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8670 | CIRCUIT COURT | 052 | MASTERS F | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8670 | CIRCUIT COURT | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8670 | CIRCUIT COURT | 058 | FULL TIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8670 | CIRCUIT COURT | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8670 | CIRCUIT COURT | 066 | EMPLOYEE | 0 | 44 | 0% | 0 | 0% | 0 | 44 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8670 | CIRCUIT COURT | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8670 | CIRCUIT COURT | 070 | IN STATE T | 21,686 | 28,455 | 131% | 23,863 | 119% | 102,176 | 113,723 | 111% | 112,433 | 101% | 283,000 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8670 | CIRCUIT COURT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8670 | CIRCUIT COURT | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8670 | CIRCUIT COURT | 104 | CERTIFICA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8670 | CIRCUIT COURT | 108 | PROVIDER | 2,158 | 372 | 17% | 9,595 | 4% | 3,553 | 1,040 | 29% | 15,798 | 7% | 25,000 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8670 | CIRCUIT COURT | 227 | JURY FEES | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8670 | CIRCUIT COURT | 230 | INTERPRET | 0 | 36,458 | 0% | 29,250 | 125% | 0 | 158,062 | 0% | 146,250 | 108% | 351,000 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8670 | CIRCUIT COURT | 235 | TRANSCRII | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8670 | CIRCUIT COURT | 402 | COURT SEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8670 | CIRCUIT COURT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8670 | CIRCUIT COURT | GWA | GW EXPEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8673 | CIP BASIC 11 GRANT | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8673 | CIP BASIC 11 GRANT | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8673 | CIP BASIC 11 GRANT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8673 | CIP BASIC 11 GRANT | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8673 | CIP BASIC 11 GRANT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8673 | CIP BASIC 11 GRANT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8673 | CIP BASIC 11 GRANT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8673 | CIP BASIC 11 GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8674 | CIP TRAINING 11 GR | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8674 | CIP TRAINING 11 GR | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8674 | CIP TRAINING 11 GR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8674 | CIP TRAINING 11 GR | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8674 | CIP TRAINING 11 GR | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8674 | CIP TRAINING 11 GR | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8674 | CIP TRAINING 11 GR | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8674 | CIP TRAINING 11 GR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8674 | CIP TRAINING 11 GR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8675 | CIP DATA 11 GRANT | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8675 | CIP DATA 11 GRANT | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8675 | CIP DATA 11 GRANT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8675 | CIP DATA 11 GRANT | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8675 | CIP DATA 11 GRANT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8675 | CIP DATA 11 GRANT | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8675 | CIP DATA 11 GRANT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8675 | CIP DATA 11 GRANT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8675 | CIP DATA 11 GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8680 | ASSESSMENT OF TH | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8680 | ASSESSMENT OF TH | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8890 | FY13 CT IMPROVEMI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8890 | FY13 CT IMPROVEMI | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 2,648 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8890 | FY13 CT IMPROVEMI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 109 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8890 | FY13 CT IMPROVEMI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8890 | FY13 CT IMPROVEMI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8890 | FY13 CT IMPROVEMI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8891 | FY13 CT IMPROVEMI | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8891 | FY13 CT IMPROVEMI | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 2,202 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN( | 010 | JUDICI/ | ALL OTHER | 1000 | SUPRE | 8891 | FY13 CT IMPROVEMI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 2,185 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 8891 | FY13 CT IMPROVEM | 040 | INDIRECT | 0 | 0 | 0% | 0 | 0% | 2,534 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 8891 | FY13 CT IMPROVEM | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 105 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 8891 | FY13 CT IMPROVEM | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 8891 | FY13 CT IMPROVEM | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 3,160 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 8891 | FY13 CT IMPROVEM | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 340 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 8891 | FY13 CT IMPROVEM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 8892 | FY13 CT IMPROVEM | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 15,517 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 8892 | FY13 CT IMPROVEM | 040 | INDIRECT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 8892 | FY13 CT IMPROVEM | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 8892 | FY13 CT IMPROVEM | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 8892 | FY13 CT IMPROVEM | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 8892 | FY13 CT IMPROVEM | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 8892 | FY13 CT IMPROVEM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 8897 | PORTRAIT PRESERV | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 8898 | VAW TRAINING CUR | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 275 | 0 | 0% | 310 | 0% | 310 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 8898 | VAW TRAINING CUR | 030 | EQUIPMEN | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 8898 | VAW TRAINING CUR | 040 | INDIRECT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 3,378 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 8898 | VAW TRAINING CUR | 070 | IN STATE T | 440 | 0 | 0% | 7 | 0% | 590 | -788 | -134% | 9 | -8,887% | 38 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 8898 | VAW TRAINING CUR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 7,450 | -2,582 | -35% | 1,697 | -152% | 1,953 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 8898 | VAW TRAINING CUR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 8907 | VAWA 2014 | 040 | INDIRECT | 0 | 0 | 0% | 0 | 0% | 2,411 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 8907 | VAWA 2014 | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 8907 | VAWA 2014 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | -2,334 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 8907 | VAWA 2014 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | -1,002 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1000 | SUPRE | 8907 | VAWA 2014 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1005 | WORK | 8010 | WORKERS COMPEN | 062 | WORKERS | 3,763 | 0 | 0% | 2,474 | 0% | 28,698 | 16,308 | 57% | 18,867 | 86% | 75,000 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1005 | WORK | 8010 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1010 | COURT | 2034 | COURT SECURITY | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1010 | COURT | 2034 | COURT SECURITY | 024 | MAINT OTH | 3,296 | 6,499 | 197% | 3,810 | 171% | 23,522 | 17,597 | 75% | 27,188 | 65% | 48,500 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1010 | COURT | 2034 | COURT SECURITY | 030 | EQUIPMEN | 2,904 | 18,418 | 634% | 2,855 | 645% | 30,419 | 53,657 | 176% | 29,904 | 179% | 90,000 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1010 | COURT | 2034 | COURT SECURITY | 039 | TELECOMM | 0 | 1,499 | 0% | 542 | 276% | 0 | 1,865 | 0% | 2,712 | 69% | 6,509 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1010 | COURT | 2034 | COURT SECURITY | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1010 | COURT | 2034 | COURT SECURITY | 070 | IN STATE T | 7,189 | 9,993 | 139% | 5,600 | 178% | 38,115 | 49,052 | 129% | 29,692 | 165% | 73,300 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1010 | COURT | 2034 | COURT SECURITY | 075 | GRANTS SU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1010 | COURT | 2034 | COURT SECURITY | 229 | SHERIFF R | 146,034 | 104,313 | 71% | 158,585 | 66% | 595,650 | 714,543 | 120% | 646,842 | 110% | 1,757,800 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1010 | COURT | 2034 | COURT SECURITY | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1020 | JUDICI | 2015 | JUDICIAL CONDUCT | 022 | RENTS-LEA | 0 | 18 | 0% | 1,583 | 1% | 0 | 18 | 0% | 7,917 | 0% | 19,000 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1020 | JUDICI | 2015 | JUDICIAL CONDUCT | 024 | MAINT OTH | 0 | 0 | 0% | 67 | 0% | 0 | 154 | 0% | 333 | 46% | 800 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1020 | JUDICI | 2015 | JUDICIAL CONDUCT | 026 | ORGANIZA | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1020 | JUDICI | 2015 | JUDICIAL CONDUCT | 038 | TECHNOLO | 0 | 846 | 0% | 183 | 461% | 0 | 1,173 | 0% | 917 | 128% | 2,200 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1020 | JUDICI | 2015 | JUDICIAL CONDUCT | 039 | TELECOMM | 0 | 179 | 0% | 183 | 98% | 0 | 318 | 0% | 917 | 35% | 2,200 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1020 | JUDICI | 2015 | JUDICIAL CONDUCT | 070 | IN STATE T | 0 | 1,278 | 0% | 142 | 902% | 0 | 1,278 | 0% | 708 | 180% | 1,700 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1020 | JUDICI | 2015 | JUDICIAL CONDUCT | 080 | OUT OF ST | 0 | 412 | 0% | 100 | 412% | 0 | 412 | 0% | 500 | 82% | 1,200 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1020 | JUDICI | 2015 | JUDICIAL CONDUCT | 084 | UNIVERSIT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1020 | JUDICI | 2015 | JUDICIAL CONDUCT | 105 | REGULATO | 450 | -55 | -12% | 185 | -30% | 37,672 | 21,813 | 58% | 15,505 | 141% | 24,000 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1020 | JUDICI | 2015 | JUDICIAL CONDUCT | 108 | PROVIDER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1020 | JUDICI | 2015 | JUDICIAL CONDUCT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1025 | COURT | 2722 | COURT IMPROVEME | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1025 | COURT | 2722 | COURT IMPROVEME | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1025 | COURT | 2722 | COURT IMPROVEME | 040 | INDIRECT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1025 | COURT | 2722 | COURT IMPROVEME | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1025 | COURT | 2722 | COURT IMPROVEME | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1025 | COURT | 2722 | COURT IMPROVEME | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1025 | COURT | 2722 | COURT IMPROVEME | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1025 | COURT | 2722 | COURT IMPROVEME | 402 | COURT SE | 0 | 0 | 0% | 18,894 | 0% | 0 | 0 | 0% | 94,469 | 0% | 226,726 |
| 2016 | 010 | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | 1025 | COURT | 2722 | COURT IMPROVEME | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 10 | JUDICIAL BRAN | 010 | JUDICI | ALL OTHER | | | | CATEGORY TOTALS | | | 544,421 | 705,082 | 130% | 748,495 | 94% | 5,970,074 | 6,490,506 | 109% | 7,193,902 | 90% | 20,123,208 |
| 2016 | | 10 | JUDICIAL BRAN | 010 | JUDICI | AGENCY TOTALS | | | | | | | 5,037,093 | 5,597,842 | 111% | 5,686,972 | 98% | 31,069,780 | 33,100,175 | 107% | 35,020,604 | 95% | 86,388,310 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1200 | ADJUT | 1231 | RECRUIT & RETENT | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1200 | ADJUT | 2220 | ADMINISTRATION AN | 010 | PERSONAL | 54,100 | 60,621 | 112% | 58,277 | 104% | 298,078 | 302,535 | 101% | 321,087 | 94% | 762,599 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1200 | ADJUT | 2220 | ADMINISTRATION AN | 011 | PERSONAL | 8,332 | 8,519 | 102% | 8,453 | 101% | 45,641 | 46,856 | 103% | 46,305 | 101% | 110,749 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1200 | ADJUT | 2220 | ADMINISTRATION AN | 012 | PERSONAL | 7,233 | 0 | 0% | 7,690 | 0% | 39,625 | 15,693 | 40% | 42,124 | 37% | 100,749 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1200 | ADJUT | 2220 | ADMINISTRATION AN | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1200 | ADJUT | 2233 | AIR NATIONAL GUAR | 010 | PERSONAL | 53,014 | 55,414 | 105% | 65,645 | 84% | 286,803 | 281,960 | 98% | 355,132 | 79% | 866,127 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1200 | ADJUT | 2233 | AIR NATIONAL GUAR | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1200 | ADJUT | 2235 | INTEGRATED TRAIN | 010 | PERSONAL | 0 | 0 | 0% | 2,505 | 0% | 0 | 0 | 0% | 12,523 | 0% | 30,056 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1200 | ADJUT | 2237 | AIR GUARD SECURI | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1200 | ADJUT | 2237 | AIR GUARD SECURI | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1200 | ADJUT | 2240 | ARMY AND STATE 5 | 010 | PERSONAL | 22,767 | 26,234 | 115% | 25,483 | 103% | 124,420 | 135,531 | 109% | 139,263 | 97% | 336,943 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1200 | ADJUT | 2240 | ARMY AND STATE 5 | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1200 | ADJUT | 2243 | ANTITERRORISM AC | 010 | PERSONAL | 4,926 | 4,946 | 100% | 4,998 | 99% | 26,582 | 27,200 | 102% | 26,970 | 101% | 64,291 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1200 | ADJUT | 2243 | ANTITERRORISM AC | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1200 | ADJUT | 2245 | ARMY GUARD FACIL | 010 | PERSONAL | 61,803 | 70,590 | 114% | 64,996 | 109% | 334,592 | 364,121 | 109% | 351,877 | 103% | 914,553 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1200 | ADJUT | 2245 | ARMY GUARD FACIL | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1200 | ADJUT | 2245 | ARMY GUARD FACIL | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1200 | ADJUT | 2247 | ARMY GUARD MAILR | 010 | PERSONAL | 2,570 | 2,576 | 100% | 3,044 | 85% | 40,529 | 13,964 | 34% | 48,008 | 29% | 70,358 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1200 | ADJUT | 2247 | ARMY GUARD MAILR | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1200 | ADJUT | 2248 | ELECTRONIC SECUR | 010 | PERSONAL | 5,941 | 4,044 | 68% | 5,954 | 68% | 32,428 | 25,531 | 79% | 32,498 | 79% | 87,358 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1200 | ADJUT | 2248 | ELECTRONIC SECUR | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1200 | ADJUT | 2252 | AIR GUARD ADMIN - | 010 | PERSONAL | 6,987 | 7,937 | 114% | 7,253 | 109% | 38,274 | 40,951 | 107% | 39,732 | 103% | 95,975 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1200 | ADJUT | 2252 | AIR GUARD ADMIN - | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1200 | ADJUT | 2255 | BUREAU OF PUBLIC | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1200 | ADJUT | 2256 | FIRE DEPARTMENT | 010 | PERSONAL | 131,216 | 115,197 | 88% | 160,004 | 72% | 695,187 | 686,439 | 99% | 847,710 | 81% | 1,979,517 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1200 | ADJUT | 2256 | FIRE DEPARTMENT | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1200 | ADJUT | 2256 | FIRE DEPARTMENT | 019 | HOLIDAY P | 15,659 | 6,102 | 39% | 19,098 | 32% | 38,657 | 19,350 | 50% | 47,147 | 41% | 150,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1200 | ADJUT | 2256 | FIRE DEPARTMENT | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1200 | ADJUT | 2262 | ARNG ENVIRONMEN | 010 | PERSONAL | 16,098 | 14,682 | 91% | 18,262 | 80% | 86,864 | 74,001 | 85% | 98,539 | 75% | 214,625 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1200 | ADJUT | 2262 | ARNG ENVIRONMEN | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1200 | ADJUT | 2266 | ARMY GUARD SECU | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1200 | ADJUT | 2269 | ARMY GUARD ENVIR | 010 | PERSONAL | 4,431 | 5,432 | 123% | 4,495 | 121% | 24,273 | 25,823 | 106% | 24,623 | 105% | 59,809 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1200 | ADJUT | 2269 | ARMY GUARD ENVIR | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1200 | ADJUT | 2272 | CIVIL AIR PATROL | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1200 | ADJUT | 2274 | CENTRALIZED PERS | 010 | PERSONAL | 3,146 | 3,516 | 112% | 3,277 | 107% | 17,231 | 17,988 | 104% | 17,950 | 100% | 119,289 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1200 | ADJUT | 2274 | CENTRALIZED PERS | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1200 | ADJUT | 2274 | CENTRALIZED PERS | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1200 | ADJUT | 3314 | AIR GUARD ENVIRO | 010 | PERSONAL | 3,146 | 3,354 | 107% | 3,913 | 86% | 17,231 | 18,447 | 107% | 21,437 | 86% | 43,602 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1200 | ADJUT | 3315 | ARMY GUARD FACIL | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1200 | ADJUT | 6157 | UNEMPLOYMENT CO | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1200 | ADJUT | 8148 | WORKERS COMPEN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1210 | NH ST | 2260 | CEMETERY OPERAT | 010 | PERSONAL | 21,407 | 26,386 | 123% | 23,884 | 110% | 107,272 | 134,621 | 125% | 119,687 | 112% | 317,489 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1210 | NH ST | 2260 | CEMETERY OPERAT | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSO | 1220 | NH ST | 2401 | STATE ACTIVE DUTY | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 12 | ADJUTANT GEN | 012 | ADJUT | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 422,776 | 415,548 | 98% | 487,230 | 85% | 2,253,687 | 2,231,011 | 99% | 2,592,613 | 86% | 6,324,089 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | PART TIME TEMP | 1200 | ADJUT | 2220 | ADMINISTRATION AN | 050 | PERSONAL | 2,051 | 2,071 | 101% | 2,063 | 100% | 10,508 | 11,091 | 106% | 10,572 | 105% | 26,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | PART TIME TEMP | 1200 | ADJUT | 2245 | ARMY GUARD FACIL | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | PART TIME TEMP | 1200 | ADJUT | 2252 | AIR GUARD ADMIN - | 050 | PERSONAL | 238 | 0 | 0% | 88,614 | 0% | 238 | 0 | 0% | 88,614 | 0% | 70,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | PART TIME TEMP | 1200 | ADJUT | 2262 | ARNG ENVIRONMEN | 050 | PERSONAL | 2,344 | 1,660 | 71% | 2,254 | 74% | 13,241 | 9,705 | 73% | 12,732 | 76% | 20,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | PART TIME TEMP | 1210 | NH ST | 2260 | CEMETERY OPERAT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 3,780 | 1,179 | 31% | 3,512 | 34% | 4,000 |
| 2016 | | 12 | ADJUTANT GEN | 012 | ADJUT | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 4,633 | 3,732 | 81% | 92,932 | 4% | 27,768 | 21,975 | 79% | 115,431 | 19% | 120,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | OVERTIME TOTAL | 1200 | ADJUT | 2220 | ADMINISTRATION AN | 018 | OVERTIME | 0 | 203 | 0% | 0 | 0% | 2,699 | 531 | 20% | 2,829 | 19% | 5,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | OVERTIME TOTAL | 1200 | ADJUT | 2233 | AIR NATIONAL GUAR | 018 | OVERTIME | 2,835 | 2,400 | 85% | 2,959 | 81% | 14,566 | 13,031 | 89% | 15,204 | 86% | 35,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | OVERTIME TOTAL | 1200 | ADJUT | 2235 | INTEGRATED TRAIN | 018 | OVERTIME | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | OVERTIME TOTAL | 1200 | ADJUT | 2237 | AIR GUARD SECURI | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | OVERTIME TOTAL | 1200 | ADJUT | 2240 | ARMY AND STATE 5 | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 1,671 | 0 | 0% | 2,515 | 0% | 5,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | OVERTIME TOTAL | 1200 | ADJUT | 2243 | ANTITERRORISM AC | 018 | OVERTIME | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | OVERTIME TOTAL | 1200 | ADJUT | 2245 | ARMY GUARD FACIL | 018 | OVERTIME | 303 | 445 | 147% | 334 | 133% | 4,721 | 3,301 | 70% | 5,215 | 63% | 25,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | OVERTIME TOTAL | 1200 | ADJUT | 2247 | ARMY GUARD MAILR | 018 | OVERTIME | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | OVERTIME TOTAL | 1200 | ADJUT | 2248 | ELECTRONIC SECUR | 018 | OVERTIME | 0 | 81 | 0% | 0 | 0% | 0 | 452 | 0% | 0 | 0% | 1,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | OVERTIME TOTAL | 1200 | ADJUT | 2251 | ARMORY RENTAL AN | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 10,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | OVERTIME TOTAL | 1200 | ADJUT | 2252 | AIR GUARD ADMIN - | 018 | OVERTIME | 691 | 0 | 0% | 713 | 0% | 691 | 0 | 0% | 713 | 0% | 60,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | OVERTIME TOTAL | 1200 | ADJUT | 2255 | BUREAU OF PUBLIC | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | OVERTIME TOTALS | 1200 | ADJUT/ | 2256 | FIRE DEPARTMENT | 018 | OVERTIME | 16,551 | 25,646 | 155% | 24,997 | 103% | 54,832 | 144,574 | 264% | 82,813 | 175% | 230,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | OVERTIME TOTALS | 1200 | ADJUT/ | 2262 | ARNG ENVIRONMEN | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | OVERTIME TOTALS | 1200 | ADJUT/ | 2274 | CENTRALIZED PERS | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | OVERTIME TOTALS | 1200 | ADJUT/ | 3314 | AIR GUARD ENVIRO | 018 | OVERTIME | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | OVERTIME TOTALS | 1200 | ADJUT/ | 3315 | ARMY GUARD FACIL | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | OVERTIME TOTALS | 1210 | NH STA | 2260 | CEMETERY OPERAT | 018 | OVERTIME | 84 | 43 | 52% | 84 | 52% | 434 | 376 | 87% | 434 | 87% | 1,000 |
| 2016 | | 12 | ADJUTANT GEN | 012 | ADJUT/ | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 20,463 | 28,818 | 141% | 29,795 | 97% | 79,614 | 162,264 | 204% | 113,265 | 143% | 382,500 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 1200 | ADJUT/ | 2220 | ADMINISTRATION AN | 060 | BENEFITS | 30,749 | 32,988 | 107% | 31,453 | 105% | 172,134 | 177,696 | 103% | 176,077 | 101% | 442,496 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 1200 | ADJUT/ | 2230 | NH SERVICE AWARD | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 1200 | ADJUT/ | 2233 | AIR NATIONAL GUAR | 060 | BENEFITS | 33,061 | 32,812 | 99% | 42,219 | 78% | 180,854 | 178,494 | 99% | 230,948 | 77% | 558,784 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 1200 | ADJUT/ | 2235 | INTEGRATED TRAIN | 060 | BENEFITS | 0 | 0 | 0% | 1,841 | 0% | 0 | 0 | 0% | 9,206 | 0% | 22,094 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 1200 | ADJUT/ | 2237 | AIR GUARD SECURIT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 1200 | ADJUT/ | 2240 | ARMY AND STATE 5 | 060 | BENEFITS | 14,993 | 16,685 | 111% | 16,836 | 99% | 83,490 | 89,148 | 107% | 93,754 | 95% | 224,684 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 1200 | ADJUT/ | 2243 | ANTITERRORISM AC | 060 | BENEFITS | 2,778 | 2,960 | 107% | 3,013 | 98% | 15,233 | 16,236 | 107% | 16,524 | 98% | 39,739 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 1200 | ADJUT/ | 2244 | ARMY SUSTAINABLE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 1200 | ADJUT/ | 2245 | ARMY GUARD FACIL | 060 | BENEFITS | 35,524 | 39,721 | 112% | 43,409 | 92% | 194,441 | 213,036 | 110% | 237,597 | 90% | 574,799 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 1200 | ADJUT/ | 2246 | DISTANCE LEARNING | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 1200 | ADJUT/ | 2247 | ARMY GUARD MAILR | 060 | BENEFITS | 545 | 556 | 102% | 841 | 66% | 10,987 | 3,009 | 27% | 16,948 | 18% | 23,045 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 1200 | ADJUT/ | 2248 | ELECTRONIC SECUR | 060 | BENEFITS | 3,896 | 2,047 | 53% | 5,108 | 40% | 21,556 | 17,244 | 80% | 28,262 | 61% | 59,541 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 1200 | ADJUT/ | 2251 | ARMORY RENTAL AN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,015 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 1200 | ADJUT/ | 2252 | AIR GUARD ADMIN - | 060 | BENEFITS | 4,500 | 4,779 | 106% | 5,139 | 93% | 23,902 | 25,627 | 107% | 27,298 | 94% | 78,522 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 1200 | ADJUT/ | 2255 | BUREAU OF PUBLIC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 1200 | ADJUT/ | 2256 | FIRE DEPARTMENT | 060 | BENEFITS | 94,486 | 88,161 | 93% | 113,929 | 77% | 484,688 | 491,462 | 101% | 584,427 | 84% | 1,445,647 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 1200 | ADJUT/ | 2262 | ARNG ENVIRONMEN | 060 | BENEFITS | 9,326 | 8,954 | 96% | 10,603 | 84% | 51,096 | 47,767 | 93% | 58,092 | 82% | 130,517 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 1200 | ADJUT/ | 2266 | ARMY GUARD SECU | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 1200 | ADJUT/ | 2269 | ARMY GUARD ENVIR | 060 | BENEFITS | 2,689 | 3,055 | 114% | 2,848 | 107% | 14,767 | 15,917 | 108% | 15,642 | 102% | 37,829 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 1200 | ADJUT/ | 2272 | CIVIL AIR PATROL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 1200 | ADJUT/ | 2274 | CENTRALIZED PERS | 060 | BENEFITS | 2,437 | 2,672 | 110% | 6,166 | 43% | 13,388 | 14,367 | 107% | 33,877 | 42% | 81,735 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 1200 | ADJUT/ | 2276 | SURFACE FUEL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 1200 | ADJUT/ | 2277 | DEPLOYMENT CYCL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 1200 | ADJUT/ | 2282 | READINESS CENTER | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 1200 | ADJUT/ | 2291 | NH STATE MEDAL O | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 1200 | ADJUT/ | 3133 | ARNG TELECOMMS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 1200 | ADJUT/ | 3134 | AIR GUARD STARBA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 1200 | ADJUT/ | 3314 | AIR GUARD ENVIRO | 060 | BENEFITS | 659 | 712 | 108% | 407 | 175% | 3,610 | 3,912 | 108% | 2,230 | 175% | 9,345 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 1200 | ADJUT/ | 3315 | ARMY GUARD FACIL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 1200 | ADJUT/ | 6157 | UNEMPLOYMENT CO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 1200 | ADJUT/ | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 1200 | ADJUT/ | 8148 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 1200 | ADJUT/ | 8525 | NATIONAL GUARD S | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 1200 | ADJUT/ | 8535 | QTC AND BILLETING | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 1200 | ADJUT/ | 8540 | ARG STATE TR CTR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 1200 | ADJUT/ | 8560 | STATE ACTIVE DUTY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 1210 | NH STA | 2260 | CEMETERY OPERAT | 060 | BENEFITS | 13,590 | 17,220 | 127% | 15,286 | 113% | 69,068 | 91,566 | 133% | 77,691 | 118% | 204,135 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 1210 | NH STA | 8265 | STATE VETERANS C | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 1299 | ARRA S | 0862 | TRAINING SITE IMPR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 1299 | ARRA S | 0880 | CAMP LABONTEE IM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 1299 | ARRA S | 0881 | STATE MILITARY RE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 1299 | ARRA S | 0882 | STATEWIDE FMS/CS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | 9998 | ERP GF | 9757 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 12 | ADJUTANT GEN | 012 | ADJUT/ | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 249,231 | 253,321 | 102% | 299,098 | 85% | 1,339,214 | 1,385,482 | 103% | 1,608,574 | 86% | 3,934,927 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CONSULTANTS TO | 1200 | ADJUT/ | 8560 | STATE ACTIVE DUTY | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 12 | ADJUTANT GEN | 012 | ADJUT/ | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1200 | ADJUT/ | 0001 | UNRESTRICTED INC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1200 | ADJUT/ | 1231 | RECRUIT & RETENT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1200 | ADJUT/ | 1845 | NH MEDAL OF HONO | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1200 | ADJUT/ | 2220 | ADMINISTRATION AN | 020 | CURRENT I | 1,297 | 2,271 | 175% | 1,859 | 122% | 10,874 | -4,175 | -38% | 15,579 | -27% | 117,656 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1200 | ADJUT/ | 2225 | VIETNAM BONUSRS/ | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1200 | ADJUT/ | 2230 | NH SERVICE AWARD | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1200 | ADJUT/ | 2233 | AIR NATIONAL GUAR | 020 | CURRENT I | 2,832 | 3,968 | 140% | 2,821 | 141% | 13,220 | 11,368 | 86% | 13,172 | 86% | 33,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1200 | ADJUT/ | 2235 | INTEGRATED TRAIN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 782 | 48 | 6% | 1,348 | 4% | 2,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1200 | ADJUT/ | 2237 | AIR GUARD SECURIT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1200 | ADJUT/ | 2240 | ARMY AND STATE 5 | 020 | CURRENT I | 2,068 | 282 | 14% | 2,069 | 14% | 17,118 | 14,465 | 85% | 17,122 | 84% | 30,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1200 | ADJUT/ | 2243 | ANTITERRORISM AC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1200 | ADJUT/ | 2244 | ARMY SUSTAINABLE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1200 | ADJUT/ | 2245 | ARMY GUARD FACIL | 020 | CURRENT I | 4,066 | 1,221 | 30% | 5,559 | 22% | 16,598 | 23,340 | 141% | 22,694 | 103% | 80,709 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1200 | ADJUT/ | 2246 | DISTANCE LEARNING | 020 | CURRENT I | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1200 | ADJUT/ | 2247 | ARMY GUARD MAILR | 020 | CURRENT I | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1200 | ADJUT/ | 2248 | ELECTRONIC SECUR | 020 | CURRENT I | 225 | 0 | 0% | 431 | 0% | 1,286 | 849 | 66% | 2,467 | 34% | 6,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1200 | ADJUT/ | 2251 | ARMORY RENTAL AN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 10,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1200 | ADJUT/ | 2252 | AIR GUARD ADMIN - | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1200 | ADJUT/ | 2255 | BUREAU OF PUBLIC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1200 | ADJUT/ | 2256 | FIRE DEPARTMENT | 020 | CURRENT I | 1,837 | 185 | 10% | 3,309 | 6% | 3,421 | 6,945 | 203% | 6,163 | 113% | 50,931 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1200 | ADJUT/ | 2262 | ARNG ENVIRONMEN | 020 | CURRENT I | 1,720 | 48 | 3% | 1,743 | 3% | 5,821 | 2,733 | 47% | 5,901 | 46% | 12,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1200 | ADJUT/ | 2266 | ARMY GUARD SECU | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1200 | ADJUT/ | 2269 | ARMY GUARD ENVIR | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1200 | ADJUT/ | 2272 | CIVIL AIR PATROL | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1200 | ADJUT/ | 2274 | CENTRALIZED PERS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1200 | ADJUT/ | 2276 | SURFACE FUEL | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1200 | ADJUT/ | 2277 | DEPLOYMENT CYCL | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1200 | ADJUT/ | 2282 | READINESS CENTER | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1200 | ADJUT/ | 2291 | NH STATE MEDAL O | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1200 | ADJUT/ | 3133 | ARNG TELECOMMS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1200 | ADJUT/ | 3134 | AIR GUARD STARBA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1200 | ADJUT/ | 3314 | AIR GUARD ENVIRO | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 475 | 0 | 0% | 1,226 | 0% | 2,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1200 | ADJUT/ | 3315 | ARMY GUARD FACIL | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1200 | ADJUT/ | 6157 | UNEMPLOYMENT CO | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1200 | ADJUT/ | 7999 | DEFAULT ACCOUNT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1200 | ADJUT/ | 8148 | WORKERS COMPEN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1200 | ADJUT/ | 8525 | NATIONAL GUARD S | 020 | CURRENT I | 0 | 0 | 0% | 3,000 | 0% | 0 | 0 | 0% | 15,000 | 0% | 36,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1200 | ADJUT/ | 8535 | QTC AND BILLETING | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1200 | ADJUT/ | 8540 | ARG STATE TR CTR | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1200 | ADJUT/ | 8560 | STATE ACTIVE DUTY | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1210 | NH STA | 2260 | CEMETERY OPERAT | 020 | CURRENT I | 2,686 | 2,046 | 76% | 4,533 | 45% | 11,046 | 9,750 | 88% | 18,640 | 52% | 27,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1210 | NH STA | 8265 | STATE VETERANS C | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1299 | ARRA S | 0862 | TRAINING SITE IMPR | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1299 | ARRA S | 0880 | CAMP LABONTEE IM | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1299 | ARRA S | 0881 | STATE MILITARY RE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 1299 | ARRA S | 0882 | STATEWIDE FMS/CS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENS | 9998 | ERP GF | 9757 | ACTIVITY ACCT AGY | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 12 | ADJUTANT GEN | 012 | ADJUT/ | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 16,731 | 10,022 | 60% | 26,408 | 38% | 80,642 | 65,324 | 81% | 124,728 | 52% | 420,296 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | ALL OTHER | 1200 | ADJUT/ | 1231 | RECRUIT & RETENT | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 16,800 | 0 | 0% | 1 | 0% | 1 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | ALL OTHER | 1200 | ADJUT/ | 1231 | RECRUIT & RETENT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | ALL OTHER | 1200 | ADJUT/ | 1845 | NH MEDAL OF HONO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | ALL OTHER | 1200 | ADJUT/ | 2220 | ADMINISTRATION AN | 022 | RENTS-LEA | 156 | 156 | 100% | 156 | 100% | 108,625 | 108,758 | 100% | 108,625 | 100% | 218,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | ALL OTHER | 1200 | ADJUT/ | 2220 | ADMINISTRATION AN | 023 | HEAT ELEC | 495 | 3,612 | 730% | 960 | 376% | 10,159 | 13,330 | 131% | 19,724 | 68% | 100,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | ALL OTHER | 1200 | ADJUT/ | 2220 | ADMINISTRATION AN | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 476 | 193 | 41% | 415 | 47% | 1,700 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | ALL OTHER | 1200 | ADJUT/ | 2220 | ADMINISTRATION AN | 026 | ORGANIZAT | 75 | 0 | 0% | 163 | 0% | 325 | 0 | 0% | 707 | 0% | 1,250 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | ALL OTHER | 1200 | ADJUT/ | 2220 | ADMINISTRATION AN | 027 | TRANSFER | 0 | 0 | 0% | 713 | 0% | 0 | 1,702 | 0% | 3,564 | 48% | 8,554 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | ALL OTHER | 1200 | ADJUT/ | 2220 | ADMINISTRATION AN | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | ALL OTHER | 1200 | ADJUT/ | 2220 | ADMINISTRATION AN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,309 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | ALL OTHER | 1200 | ADJUT/ | 2220 | ADMINISTRATION AN | 035 | SHARED SE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | ALL OTHER | 1200 | ADJUT/ | 2220 | ADMINISTRATION AN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 6 | 11 | 176% | 15 | 77% | 55 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | ALL OTHER | 1200 | ADJUT/ | 2220 | ADMINISTRATION AN | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 292 | 517 | 177% | 788 | 66% | 3,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | ALL OTHER | 1200 | ADJUT/ | 2220 | ADMINISTRATION AN | 047 | OWN FORC | 41 | 93 | 227% | 41 | 227% | 2,171 | 1,232 | 57% | 2,171 | 57% | 18,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | ALL OTHER | 1200 | ADJUT/ | 2220 | ADMINISTRATION AN | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | ALL OTHER | 1200 | ADJUT/ | 2220 | ADMINISTRATION AN | 049 | TRANSFER | 0 | 517 | 0% | 0 | 0% | 493 | 517 | 105% | 518 | 100% | 518 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | ALL OTHER | 1200 | ADJUT/ | 2220 | ADMINISTRATION AN | 066 | EMPLOYEE | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | ALL OTHER | 1200 | ADJUT/ | 2220 | ADMINISTRATION AN | 070 | IN STATE T | 148 | 141 | 95% | 154 | 92% | 954 | 960 | 101% | 989 | 97% | 3,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | ALL OTHER | 1200 | ADJUT/ | 2220 | ADMINISTRATION AN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 249 | 0 | 0% | 610 | 0% | 2,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT/ | ALL OTHER | 1200 | ADJUT/ | 2220 | ADMINISTRATION AN | 103 | CONTRACT | 165 | 1,100 | 667% | 149 | 741% | 3,438 | 1,965 | 57% | 3,095 | 63% | 20,000 |

| | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2220 | ADMINISTRATION AI | 250 | STATE ACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2220 | ADMINISTRATION AI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2225 | VIETNAM BONUSRS | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 200 | 100 | 50% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2225 | VIETNAM BONUSRS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2230 | NH SERVICE AWARI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2233 | AIR NATIONAL GUAR | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2233 | AIR NATIONAL GUAR | 023 | HEAT ELEC | 66,234 | 64,246 | 97% | 74,961 | 86% | 309,502 | 329,311 | 106% | 350,285 | 94% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2233 | AIR NATIONAL GUAR | 024 | MAINT OTH | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2233 | AIR NATIONAL GUAR | 030 | EQUIPMEN | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2233 | AIR NATIONAL GUAR | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 464 | 469 | 101% | 564 | 83% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2233 | AIR NATIONAL GUAR | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 14,306 | 13,125 | 92% | 21,412 | 61% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2233 | AIR NATIONAL GUAR | 047 | OWN FORC | 1,795 | 1,348 | 75% | 1,595 | 85% | 8,349 | 4,625 | 55% | 7,419 | 62% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2233 | AIR NATIONAL GUAR | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2233 | AIR NATIONAL GUAR | 049 | TRANSFER | 0 | 468 | 0% | 0 | 0% | 468 | 468 | 100% | 468 | 100% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2233 | AIR NATIONAL GUAR | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2233 | AIR NATIONAL GUAR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2233 | AIR NATIONAL GUAR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2235 | INTEGRATED TRAIN | 022 | RENTS-LEA | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2235 | INTEGRATED TRAIN | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2235 | INTEGRATED TRAIN | 030 | EQUIPMEN | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2235 | INTEGRATED TRAIN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 19 | 20 | 107% | 119 | 17% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2235 | INTEGRATED TRAIN | 042 | ADDITIONA | 0 | 0 | 0% | 275 | 0% | 0 | 0 | 0% | 1,375 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2235 | INTEGRATED TRAIN | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 16,069 | 9,892 | 62% | 18,367 | 54% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2235 | INTEGRATED TRAIN | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2235 | INTEGRATED TRAIN | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2235 | INTEGRATED TRAIN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2235 | INTEGRATED TRAIN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2235 | INTEGRATED TRAIN | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 2,999 | 10,449 | 348% | 25,868 | 40% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2235 | INTEGRATED TRAIN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2237 | AIR GUARD SECURI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2237 | AIR GUARD SECURI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 321 | 241 | 75% | 543 | 44% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2237 | AIR GUARD SECURI | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2237 | AIR GUARD SECURI | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2237 | AIR GUARD SECURI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2237 | AIR GUARD SECURI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2237 | AIR GUARD SECURI | 231 | SECURITY | 0 | 0 | 0% | 0 | 0% | 321,418 | 321,418 | 100% | 518,239 | 62% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2237 | AIR GUARD SECURI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2240 | ARMY AND STATE 5 | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2240 | ARMY AND STATE 5 | 023 | HEAT ELEC | 16,907 | 22,866 | 135% | 17,966 | 127% | 131,917 | 147,405 | 112% | 140,177 | 105% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2240 | ARMY AND STATE 5 | 024 | MAINT OTH | 0 | 183 | 0% | 0 | 0% | 1,209 | 1,311 | 108% | 1,175 | 112% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2240 | ARMY AND STATE 5 | 030 | EQUIPMEN | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2240 | ARMY AND STATE 5 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 170 | 195 | 115% | 218 | 89% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2240 | ARMY AND STATE 5 | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 4,005 | 3,929 | 98% | 7,219 | 54% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2240 | ARMY AND STATE 5 | 047 | OWN FORC | 2,083 | 1,567 | 75% | 3,197 | 49% | 18,281 | 27,461 | 150% | 28,054 | 98% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2240 | ARMY AND STATE 5 | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2240 | ARMY AND STATE 5 | 049 | TRANSFER | 0 | 246 | 0% | 0 | 0% | 320 | 246 | 77% | 247 | 100% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2240 | ARMY AND STATE 5 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2240 | ARMY AND STATE 5 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2240 | ARMY AND STATE 5 | 103 | CONTRACT | 20,365 | 26,263 | 129% | 28,741 | 91% | 82,930 | 99,272 | 120% | 117,041 | 85% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2240 | ARMY AND STATE 5 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2243 | ANTITERRORISM AC | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 32 | 34 | 106% | 45 | 76% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2243 | ANTITERRORISM AC | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 1,683 | 1,659 | 99% | 2,247 | 74% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2243 | ANTITERRORISM AC | 049 | TRANSFER | 0 | 25 | 0% | 0 | 0% | 25 | 25 | 100% | 25 | 99% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2243 | ANTITERRORISM AC | 070 | IN STATE T | 0 | 219 | 0% | 0 | 0% | 0 | 423 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2243 | ANTITERRORISM AC | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 118 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2243 | ANTITERRORISM AC | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2243 | ANTITERRORISM AC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2244 | ARMY SUSTAINABLE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 15 | 41 | 267% | 43 | 95% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2244 | ARMY SUSTAINABLE | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2244 | ARMY SUSTAINABLE | 103 | CONTRACT | 21,960 | 0 | 0% | 76,442 | 0% | 40,083 | 40,813 | 102% | 139,527 | 29% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2244 | ARMY SUSTAINABLE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2245 | ARMY GUARD FACIL | 022 | RENTS-LEA | 2,900 | 2,900 | 100% | 3,333 | 87% | 8,700 | 8,700 | 100% | 10,000 | 87% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2245 | ARMY GUARD FACIL | 023 | HEAT ELEC | 27,254 | 24,173 | 89% | 51,673 | 47% | 125,537 | 130,084 | 104% | 238,015 | 55% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2245 | ARMY GUARD FACIL | 024 | MAINT OTH | 0 | 275 | 0% | 0 | 0% | 3,678 | 2,677 | 73% | 6,759 | 40% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2245 | ARMY GUARD FACIL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2245 | ARMY GUARD FACIL | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 1,088 | 1,121 | 103% | 1,790 | 63% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2245 | ARMY GUARD FACIL | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 21,460 | 21,865 | 102% | 27,212 | 80% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2245 | ARMY GUARD FACIL | 047 | OWN FORC | 4,023 | 1,426 | 35% | 9,221 | 15% | 17,019 | 14,854 | 87% | 39,008 | 38% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2245 | ARMY GUARD FACIL | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2245 | ARMY GUARD FACIL | 049 | TRANSFER | 0 | 517 | 0% | 0 | 0% | 517 | 517 | 100% | 518 | 100% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2245 | ARMY GUARD FACIL | 052 | MASTERS I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2245 | ARMY GUARD FACIL | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 22 | 82 | 366% | 52 | 159% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2245 | ARMY GUARD FACIL | 080 | OUT OF ST | 385 | 1,140 | 296% | 588 | 194% | 7,236 | 5,193 | 72% | 11,058 | 47% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2245 | ARMY GUARD FACIL | 103 | CONTRACT | 299,075 | 160,927 | 54% | 391,268 | 41% | 933,574 | 735,627 | 79% | 1,221,358 | 60% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2245 | ARMY GUARD FACIL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2246 | DISTANCE LEARNIN | 024 | MAINT OTH | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2246 | DISTANCE LEARNIN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2246 | DISTANCE LEARNIN | 041 | AUDIT FUN | 0 | 0 | 0% | 7 | 0% | 0 | 0 | 0% | 33 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2246 | DISTANCE LEARNIN | 070 | IN STATE T | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2246 | DISTANCE LEARNIN | 080 | OUT OF ST | 0 | 0 | 0% | 500 | 0% | 0 | 0 | 0% | 2,500 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2246 | DISTANCE LEARNIN | 102 | CONTRACT | 0 | 0 | 0% | 4,833 | 0% | 0 | 0 | 0% | 24,167 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2246 | DISTANCE LEARNIN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2247 | ARMY GUARD MAILF | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2247 | ARMY GUARD MAILF | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2247 | ARMY GUARD MAILF | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 43 | 13 | 31% | 70 | 19% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2247 | ARMY GUARD MAILF | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 2,735 | 836 | 31% | 3,999 | 21% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2247 | ARMY GUARD MAILF | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2247 | ARMY GUARD MAILF | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2247 | ARMY GUARD MAILF | 049 | TRANSFER | 0 | 49 | 0% | 0 | 0% | 25 | 49 | 200% | 50 | 99% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2247 | ARMY GUARD MAILF | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2247 | ARMY GUARD MAILF | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2247 | ARMY GUARD MAILF | 102 | CONTRACT | 0 | 0 | 0% | 1,667 | 0% | 0 | 0 | 0% | 8,333 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2247 | ARMY GUARD MAILF | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2247 | ARMY GUARD MAILF | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2248 | ELECTRONIC SECUI | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2248 | ELECTRONIC SECUI | 030 | EQUIPMEN | 5,340 | 0 | 0% | 18,606 | 0% | 5,740 | 0 | 0% | 20,000 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2248 | ELECTRONIC SECUI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 62 | 61 | 99% | 98 | 62% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2248 | ELECTRONIC SECUI | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 2,070 | 1,658 | 80% | 2,521 | 66% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2248 | ELECTRONIC SECUI | 047 | OWN FORC | 132 | 0 | 0% | 353 | 0% | 331 | 0 | 0% | 888 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2248 | ELECTRONIC SECUI | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2248 | ELECTRONIC SECUI | 049 | TRANSFER | 0 | 49 | 0% | 0 | 0% | 49 | 49 | 100% | 50 | 99% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2248 | ELECTRONIC SECUI | 070 | IN STATE T | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2248 | ELECTRONIC SECUI | 080 | OUT OF ST | 1,423 | 0 | 0% | 6,135 | 0% | 1,423 | 0 | 0% | 6,135 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2248 | ELECTRONIC SECUI | 231 | SECURITY | 14,796 | 361 | 2% | 38,495 | 1% | 33,627 | 26,041 | 77% | 87,489 | 30% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2248 | ELECTRONIC SECUI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2251 | ARMORY RENTAL A | 023 | HEAT ELEC | 0 | 0 | 0% | 504 | 0% | 0 | 0 | 0% | 2,521 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2251 | ARMORY RENTAL A | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2251 | ARMORY RENTAL A | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2251 | ARMORY RENTAL A | 047 | OWN FORC | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2251 | ARMORY RENTAL A | 070 | IN STATE T | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2251 | ARMORY RENTAL A | 103 | CONTRACT | 0 | 0 | 0% | 75 | 0% | 0 | 0 | 0% | 375 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2251 | ARMORY RENTAL A | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2252 | AIR GUARD ADMIN - | 023 | HEAT ELEC | 11,458 | 511 | 4% | 25,311 | 2% | 59,355 | 43,930 | 74% | 131,117 | 34% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2252 | AIR GUARD ADMIN - | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2252 | AIR GUARD ADMIN - | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 87 | 93 | 107% | 190 | 49% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2252 | AIR GUARD ADMIN - | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 2,432 | 2,424 | 100% | 4,424 | 55% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2252 | AIR GUARD ADMIN - | 049 | TRANSFER | 0 | 49 | 0% | 0 | 0% | 49 | 49 | 100% | 50 | 99% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2252 | AIR GUARD ADMIN - | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2252 | AIR GUARD ADMIN - | 080 | OUT OF ST | 0 | 0 | 0% | 333 | 0% | 0 | 0 | 0% | 1,667 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2252 | AIR GUARD ADMIN - | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTANT | ALL OTHER | 1200 | ADJUTANT | 2255 | BUREAU OF PUBLIC | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2255 | BUREAU OF PUBLIC | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2255 | BUREAU OF PUBLIC | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2255 | BUREAU OF PUBLIC | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2255 | BUREAU OF PUBLIC | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 14 | 0% | 0 | 0% | 1,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2255 | BUREAU OF PUBLIC | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2255 | BUREAU OF PUBLIC | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2255 | BUREAU OF PUBLIC | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2255 | BUREAU OF PUBLIC | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2255 | BUREAU OF PUBLIC | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2255 | BUREAU OF PUBLIC | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2255 | BUREAU OF PUBLIC | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2255 | BUREAU OF PUBLIC | 217 | INTER-AGE | 0 | 7,840 | 0% | 0 | 0% | -1,973 | 21,475 | 0% | -13,697 | 0% | 1,050,884 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2255 | BUREAU OF PUBLIC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2256 | FIRE DEPARTMENT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2256 | FIRE DEPARTMENT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 950 | 1,045 | 110% | 1,241 | 84% | 4,300 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2256 | FIRE DEPARTMENT | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 48,498 | 51,858 | 107% | 72,688 | 71% | 249,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2256 | FIRE DEPARTMENT | 049 | TRANSFER | 0 | 1,010 | 0% | 0 | 0% | 1,010 | 1,010 | 100% | 1,010 | 100% | 1,010 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2256 | FIRE DEPARTMENT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 500 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2256 | FIRE DEPARTMENT | 080 | OUT OF ST | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2256 | FIRE DEPARTMENT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2262 | ARNG ENVIRONMEN | 024 | MAINT OTH | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2262 | ARNG ENVIRONMEN | 030 | EQUIPMEN | 0 | 0 | 0% | 1,667 | 0% | 0 | 0 | 0% | 8,333 | 0% | 20,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2262 | ARNG ENVIRONMEN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 135 | 135 | 100% | 211 | 64% | 760 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2262 | ARNG ENVIRONMEN | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 6,311 | 4,986 | 79% | 8,561 | 58% | 25,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2262 | ARNG ENVIRONMEN | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2262 | ARNG ENVIRONMEN | 049 | TRANSFER | 0 | 99 | 0% | 0 | 0% | 99 | 99 | 100% | 99 | 100% | 99 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2262 | ARNG ENVIRONMEN | 070 | IN STATE T | 0 | 0 | 0% | 21 | 0% | 0 | 0 | 0% | 104 | 0% | 250 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2262 | ARNG ENVIRONMEN | 080 | OUT OF ST | 0 | 702 | 0% | 0 | 0% | 0 | 3,288 | 0% | 0 | 0% | 18,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2262 | ARNG ENVIRONMEN | 102 | CONTRACT | 47,775 | 4,144 | 9% | 176,828 | 2% | 63,798 | 46,553 | 73% | 236,135 | 20% | 428,662 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2262 | ARNG ENVIRONMEN | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2262 | ARNG ENVIRONMEN | 217 | INTER-AGE | 100 | 0 | 0% | 65 | 0% | 400 | 1,279 | 320% | 259 | 495% | 5,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2262 | ARNG ENVIRONMEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2266 | ARMY GUARD SECU | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2266 | ARMY GUARD SECU | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 196 | 166 | 85% | 221 | 75% | 700 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2266 | ARMY GUARD SECU | 231 | SECURITY | 48,643 | 0 | 0% | 60,290 | 0% | 244,951 | 221,592 | 90% | 303,603 | 73% | 766,926 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2266 | ARMY GUARD SECU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2269 | ARMY GUARD ENVIF | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 22 | 23 | 104% | 24 | 97% | 80 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2269 | ARMY GUARD ENVIF | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 1,157 | 1,123 | 97% | 1,435 | 78% | 4,800 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2269 | ARMY GUARD ENVIF | 049 | TRANSFER | 0 | 25 | 0% | 0 | 0% | 25 | 25 | 100% | 25 | 99% | 25 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2269 | ARMY GUARD ENVIF | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2272 | CIVIL AIR PATROL | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2272 | CIVIL AIR PATROL | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2272 | CIVIL AIR PATROL | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 61,628 | 62,000 | 101% | 62,000 | 100% | 62,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2272 | CIVIL AIR PATROL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2274 | CENTRALIZED PERS | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2274 | CENTRALIZED PERS | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 1,095 | 1,074 | 98% | 1,530 | 70% | 14,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2274 | CENTRALIZED PERS | 049 | TRANSFER | 0 | 25 | 0% | 0 | 0% | 25 | 25 | 100% | 25 | 99% | 25 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2274 | CENTRALIZED PERS | 070 | IN STATE T | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2274 | CENTRALIZED PERS | 080 | OUT OF ST | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2274 | CENTRALIZED PERS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2276 | SURFACE FUEL | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2276 | SURFACE FUEL | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2276 | SURFACE FUEL | 217 | INTER-AGE | 0 | 0 | 0% | 0 | 0% | 0 | -2,262 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2276 | SURFACE FUEL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2277 | DEPLOYMENT CYCL | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 186 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2277 | DEPLOYMENT CYCL | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2277 | DEPLOYMENT CYCL | 217 | INTER-AGE | 66,618 | 0 | 0% | 0 | 0% | 327,577 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2277 | DEPLOYMENT CYCL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2282 | READINESS CENTEF | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2291 | NH STATE MEDAL O | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 22,667 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 2291 | NH STATE MEDAL O | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 3133 | ARNG TELECOMMS | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 3133 | ARNG TELECOMMS | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 3133 | ARNG TELECOMMS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 3134 | AIR GUARD STARBA | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 3134 | AIR GUARD STARBA | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 3134 | AIR GUARD STARBA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 3314 | AIR GUARD ENVIRO | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 28 | 13 | 46% | 34 | 38% | 50 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 3314 | AIR GUARD ENVIRO | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 821 | 831 | 101% | 1,250 | 67% | 3,500 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 3314 | AIR GUARD ENVIRO | 049 | TRANSFER | 0 | 25 | 0% | 0 | 0% | 2 | 1,184% | 0% | 25 | 10 | 236% |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 3314 | AIR GUARD ENVIRO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 43 | 22 | 52% | 500 | 4% | 500 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 3314 | AIR GUARD ENVIRO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,500 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 3314 | AIR GUARD ENVIRO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 3315 | ARMY GUARD FACIL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 3315 | ARMY GUARD FACIL | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 3315 | ARMY GUARD FACIL | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 3315 | ARMY GUARD FACIL | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 3315 | ARMY GUARD FACIL | 103 | CONTRACT | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 3315 | ARMY GUARD FACIL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 6157 | UNEMPLOYMENT CO | 061 | UNEMPLOY | 2 | 0 | 0% | 1 | 0% | 556 | 0 | 0% | 257 | 0% | 500 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 6157 | UNEMPLOYMENT CO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 8148 | WORKERS COMPEN | 062 | WORKERS | 170 | 0 | 0% | 105 | 0% | 33,125 | 6,186 | 19% | 20,476 | 30% | 25,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 8148 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 8525 | NATIONAL GUARD S | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 8535 | QTC AND BILLETING | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 8535 | QTC AND BILLETING | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 8540 | ARG STATE TR CTR | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 8540 | ARG STATE TR CTR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 8560 | STATE ACTIVE DUT | 100 | PRESCRIP | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 8560 | STATE ACTIVE DUT | 101 | MEDICAL P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 8560 | STATE ACTIVE DUT | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 8560 | STATE ACTIVE DUT | 212 | HEALTH PF | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 8560 | STATE ACTIVE DUT | 250 | STATE ACT | 346 | 0 | 0% | 0 | 0% | 913 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1200 | ADJUT | 8560 | STATE ACTIVE DUT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1210 | NH STA | 2260 | CEMETERY OPERAT | 022 | RENTS-LEA | 30 | 30 | 100% | 20 | 148% | 243 | 229 | 94% | 164 | 139% | 576 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1210 | NH STA | 2260 | CEMETERY OPERAT | 023 | HEAT ELEC | 457 | 454 | 99% | 155 | 293% | 4,173 | 4,393 | 105% | 1,413 | 311% | 19,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1210 | NH STA | 2260 | CEMETERY OPERAT | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 43 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1210 | NH STA | 2260 | CEMETERY OPERAT | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 70 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1210 | NH STA | 2260 | CEMETERY OPERAT | 030 | EQUIPMEN | 0 | 0 | 0% | 3,180 | 0% | 0 | 0 | 0% | 15,898 | 0% | 38,154 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1210 | NH STA | 2260 | CEMETERY OPERAT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1210 | NH STA | 2260 | CEMETERY OPERAT | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1210 | NH STA | 2260 | CEMETERY OPERAT | 047 | OWN FORC | 440 | 214 | 49% | 181 | 118% | 1,809 | 1,898 | 105% | 745 | 255% | 7,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1210 | NH STA | 2260 | CEMETERY OPERAT | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1210 | NH STA | 2260 | CEMETERY OPERAT | 049 | TRANSFER | 0 | 197 | 0% | 0 | 0% | 197 | 197 | 100% | 197 | 100% | 197 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1210 | NH STA | 2260 | CEMETERY OPERAT | 070 | IN STATE T | 31 | 0 | 0% | 86 | 0% | 31 | 29 | 94% | 86 | 34% | 230 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1210 | NH STA | 2260 | CEMETERY OPERAT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1210 | NH STA | 2260 | CEMETERY OPERAT | 102 | CONTRACT | 0 | 0 | 0% | 750 | 0% | 0 | 0 | 0% | 3,750 | 0% | 9,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1210 | NH STA | 2260 | CEMETERY OPERAT | 103 | CONTRACT | 884 | 750 | 85% | 1,171 | 64% | 6,969 | 10,022 | 144% | 9,227 | 109% | 19,940 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1210 | NH STA | 2260 | CEMETERY OPERAT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1210 | NH STA | 8265 | STATE VETERANS C | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 7,321 | 0% | 0 | 0% | 8,245 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1210 | NH STA | 8265 | STATE VETERANS C | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1220 | NH STA | 2401 | STATE ACTIVE DUT | 250 | STATE ACT | 0 | 0 | 0% | 4,167 | 0% | 0 | -18,803 | 0% | 20,833 | -90% | 50,000 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1299 | ARRA S | 0862 | TRAINING SITE IMPF | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 118 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1299 | ARRA S | 0862 | TRAINING SITE IMPF | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 117,998 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1299 | ARRA S | 0862 | TRAINING SITE IMPF | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1299 | ARRA S | 0880 | CAMP LABONTEE IM | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1299 | ARRA S | 0880 | CAMP LABONTEE IM | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1299 | ARRA S | 0880 | CAMP LABONTEE IM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1299 | ARRA S | 0881 | STATE MILITARY RE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1299 | ARRA S | 0881 | STATE MILITARY RE | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUT | ALL OTHER | 1299 | ARRA S | 0881 | STATE MILITARY RE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTA | ALL OTHER | 1299 | ARRA S | 0882 | STATEWIDE FMS/CS | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTA | ALL OTHER | 1299 | ARRA S | 0882 | STATEWIDE FMS/CS | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 12 | ADJUTANT GEN | 012 | ADJUTA | ALL OTHER | 1299 | ARRA S | 0882 | STATEWIDE FMS/CS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 12 | ADJUTANT GEN | 012 | ADJUTA | ALL OTHER | | | | CATEGORY TOTALS | | | 662,705 | 330,938 | 50% | 1,010,451 | 33% | 3,248,789 | 2,566,030 | 79% | 4,149,743 | 62% | 14,999,614 |
| 2016 | | 12 | ADJUTANT GEN | 012 | ADJUTA | AGENCY TOTALS | | | | | | | 1,376,539 | 1,042,379 | 76% | 1,945,914 | 54% | 7,029,714 | 6,432,087 | 91% | 8,704,354 | 74% | 26,181,426 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | FULL TIME PERSO | 1300 | PEASE | 1385 | PEASE DEVELOPME | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | FULL TIME PERSO | 1300 | PEASE | 1385 | PEASE DEVELOPME | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | FULL TIME PERSO | 1305 | DIV OF | 3850 | ADMINISTRATION | 010 | PERSONAL | 8,468 | 9,803 | 116% | 9,825 | 100% | 54,836 | 53,764 | 98% | 63,622 | 85% | 151,709 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | FULL TIME PERSO | 1305 | DIV OF | 3850 | ADMINISTRATION | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | FULL TIME PERSO | 1305 | DIV OF | 3850 | ADMINISTRATION | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | FULL TIME PERSO | 1305 | DIV OF | 3850 | ADMINISTRATION | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 244 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | FULL TIME PERSO | 1305 | DIV OF | 3857 | HARBOR MANAGEM | 010 | PERSONAL | 6,812 | 10,951 | 161% | 8,884 | 123% | 52,603 | 58,882 | 112% | 68,603 | 86% | 170,617 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | FULL TIME PERSO | 1305 | DIV OF | 3857 | HARBOR MANAGEM | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 13 | PEASE DEVELO | 013 | PEASE | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 15,280 | 20,754 | 136% | 18,709 | 111% | 107,438 | 112,890 | 105% | 132,225 | 85% | 322,326 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | PART TIME TEMP P | 1300 | PEASE | 1385 | PEASE DEVELOPME | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | PART TIME TEMP P | 1305 | DIV OF | 3850 | ADMINISTRATION | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | PART TIME TEMP P | 1305 | DIV OF | 3857 | HARBOR MANAGEM | 050 | PERSONAL | 5,701 | 5,848 | 103% | 6,539 | 89% | 47,539 | 40,586 | 85% | 54,534 | 74% | 105,500 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | PART TIME TEMP P | 1305 | DIV OF | 3858 | DREDGING MANAGE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 13 | PEASE DEVELO | 013 | PEASE | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 5,701 | 5,848 | 103% | 6,539 | 89% | 47,539 | 40,586 | 85% | 54,534 | 74% | 105,500 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | OVERTIME TOTAL | 1300 | PEASE | 1385 | PEASE DEVELOPME | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | OVERTIME TOTAL | 1305 | DIV OF | 3850 | ADMINISTRATION | 018 | OVERTIME | 1,598 | 0 | 0% | 1,654 | 0% | 22,053 | 367 | 2% | 22,827 | 2% | 30,000 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | OVERTIME TOTAL | 1305 | DIV OF | 3857 | HARBOR MANAGEM | 018 | OVERTIME | 1,896 | 0 | 0% | 636 | 0% | 14,748 | 0 | 0% | 4,946 | 0% | 10,000 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | OVERTIME TOTAL | 1305 | DIV OF | 3858 | DREDGING MANAGE | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 13 | PEASE DEVELO | 013 | PEASE | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 3,495 | 0 | 0% | 2,290 | 0% | 36,801 | 367 | 1% | 27,772 | 1% | 40,000 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | BENEFITS TOTALS | 1300 | PEASE | 1385 | PEASE DEVELOPME | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | BENEFITS TOTALS | 1300 | PEASE | 1386 | PEASE/CELLTECH D | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | BENEFITS TOTALS | 1300 | PEASE | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | BENEFITS TOTALS | 1305 | DIV OF | 3850 | ADMINISTRATION | 060 | BENEFITS | 5,492 | 3,805 | 69% | 5,092 | 75% | 34,489 | 20,119 | 58% | 31,978 | 63% | 70,408 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | BENEFITS TOTALS | 1305 | DIV OF | 3857 | HARBOR MANAGEM | 060 | BENEFITS | 6,419 | 7,438 | 116% | 7,958 | 93% | 41,768 | 41,047 | 98% | 51,780 | 79% | 122,636 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | BENEFITS TOTALS | 1305 | DIV OF | 3858 | DREDGING MANAGE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | BENEFITS TOTALS | 1305 | DIV OF | 3861 | FOREIGN TRADE ZO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | BENEFITS TOTALS | 9998 | ERP GR | 9758 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 13 | PEASE DEVELO | 013 | PEASE | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 11,911 | 11,242 | 94% | 13,050 | 86% | 76,257 | 61,166 | 80% | 83,758 | 73% | 193,044 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | CONSULTANTS TO | 1300 | PEASE | 1385 | PEASE DEVELOPME | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | CONSULTANTS TO | 1305 | DIV OF | 3850 | ADMINISTRATION | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | CONSULTANTS TO | 1305 | DIV OF | 3857 | HARBOR MANAGEM | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | CONSULTANTS TO | 1305 | DIV OF | 3858 | DREDGING MANAGE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 13 | PEASE DEVELO | 013 | PEASE | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | CURRENT EXPENS | 1300 | PEASE | 0001 | UNRESTRICTED INC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | CURRENT EXPENS | 1300 | PEASE | 1385 | PEASE DEVELOPME | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | CURRENT EXPENS | 1300 | PEASE | 1386 | PEASE/CELLTECH D | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | CURRENT EXPENS | 1305 | DIV OF | 3850 | ADMINISTRATION | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | CURRENT EXPENS | 1305 | DIV OF | 3857 | HARBOR MANAGEM | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | CURRENT EXPENS | 1305 | DIV OF | 3858 | DREDGING MANAGE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | CURRENT EXPENS | 1305 | DIV OF | 3861 | FOREIGN TRADE ZO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | CURRENT EXPENS | 9998 | ERP GR | 9758 | ACTIVITY ACCT AGY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 13 | PEASE DEVELO | 013 | PEASE | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | ALL OTHER | 1300 | PEASE | 1385 | PEASE DEVELOPME | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | ALL OTHER | 1300 | PEASE | 1385 | PEASE DEVELOPME | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | ALL OTHER | 1300 | PEASE | 1385 | PEASE DEVELOPME | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | ALL OTHER | 1300 | PEASE | 1385 | PEASE DEVELOPME | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | ALL OTHER | 1300 | PEASE | 1385 | PEASE DEVELOPME | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | ALL OTHER | 1300 | PEASE | 1385 | PEASE DEVELOPME | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | ALL OTHER | 1300 | PEASE | 1385 | PEASE DEVELOPME | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | ALL OTHER | 1300 | PEASE | 1385 | PEASE DEVELOPME | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | ALL OTHER | 1300 | PEASE | 1385 | PEASE DEVELOPME | 309 | PEASE REV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | ALL OTHER | 1300 | PEASE | 1385 | PEASE DEVELOPME | 310 | COST OF S | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | ALL OTHER | 1300 | PEASE | 1385 | PEASE DEVELOPME | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | ALL OTHER | 1300 | PEASE | 1386 | PEASE/CELLTECH D | 044 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | ALL OTHER | 1300 | PEASE | 1386 | PEASE/CELLTECH D | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | ALL OTHER | 1305 | DIV OF | 3850 | ADMINISTRATION | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | ALL OTHER | 1305 | DIV OF | 3850 | ADMINISTRATION | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | ALL OTHER | 1305 | DIV OF | 3850 | ADMINISTRATION | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | ALL OTHER | 1305 | DIV OF | 3850 | ADMINISTRATION | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | ALL OTHER | 1305 | DIV OF | 3850 | ADMINISTRATION | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | ALL OTHER | 1305 | DIV OF | 3850 | ADMINISTRATION | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | ALL OTHER | 1305 | DIV OF | 3850 | ADMINISTRATION | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | ALL OTHER | 1305 | DIV OF | 3850 | ADMINISTRATION | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | ALL OTHER | 1305 | DIV OF | 3850 | ADMINISTRATION | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | ALL OTHER | 1305 | DIV OF | 3850 | ADMINISTRATION | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | ALL OTHER | 1305 | DIV OF | 3850 | ADMINISTRATION | 309 | PEASE REV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | ALL OTHER | 1305 | DIV OF | 3850 | ADMINISTRATION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | ALL OTHER | 1305 | DIV OF | 3857 | HARBOR MANAGEM | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | ALL OTHER | 1305 | DIV OF | 3857 | HARBOR MANAGEM | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | ALL OTHER | 1305 | DIV OF | 3857 | HARBOR MANAGEM | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | ALL OTHER | 1305 | DIV OF | 3857 | HARBOR MANAGEM | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | ALL OTHER | 1305 | DIV OF | 3857 | HARBOR MANAGEM | 309 | PEASE REV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | ALL OTHER | 1305 | DIV OF | 3857 | HARBOR MANAGEM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | ALL OTHER | 1305 | DIV OF | 3858 | DREDGING MANAGE | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | ALL OTHER | 1305 | DIV OF | 3858 | DREDGING MANAGE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | ALL OTHER | 1305 | DIV OF | 3858 | DREDGING MANAGE | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | ALL OTHER | 1305 | DIV OF | 3858 | DREDGING MANAGE | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | ALL OTHER | 1305 | DIV OF | 3858 | DREDGING MANAGE | 309 | PEASE REV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | ALL OTHER | 1305 | DIV OF | 3858 | DREDGING MANAGE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | ALL OTHER | 1305 | DIV OF | 3861 | FOREIGN TRADE ZO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | ALL OTHER | 1305 | DIV OF | 3861 | FOREIGN TRADE ZO | 309 | PEASE REV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 13 | PEASE DEVELO | 013 | PEASE | ALL OTHER | 1305 | DIV OF | 3861 | FOREIGN TRADE ZO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 13 | PEASE DEVELO | 013 | PEASE | ALL OTHER | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 13 | PEASE DEVELO | 013 | PEASE | AGENCY TOTALS | | | | | | | 36,386 | 37,844 | 104% | 40,589 | 93% | 268,035 | 215,010 | 80% | 298,290 | 72% | 660,870 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSO | 1400 | COMMI | 1042 | COMMISSIONER-ADI | 010 | PERSONAL | 3,707 | 3,789 | 102% | 9,010 | 42% | 19,753 | 20,840 | 106% | 48,014 | 43% | 116,688 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSO | 1400 | COMMI | 1042 | COMMISSIONER-ADI | 011 | PERSONAL | 18,059 | 20,265 | 112% | 18,622 | 109% | 98,927 | 103,359 | 104% | 102,014 | 101% | 243,048 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSO | 1400 | COMMI | 1042 | COMMISSIONER-ADI | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSO | 1400 | COMMI | 1302 | SPECIAL DISBURSE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSO | 1400 | COMMI | 1307 | DEFERRED COMPEN | 010 | PERSONAL | 5,271 | 6,879 | 131% | 5,494 | 125% | 28,874 | 32,435 | 112% | 30,097 | 108% | 75,027 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSO | 1400 | COMMI | 1307 | DEFERRED COMPEN | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSO | 1400 | COMMI | 1307 | DEFERRED COMPEN | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSO | 1400 | COMMI | 1350 | BUDGET OFFICE | 010 | PERSONAL | 48,103 | 52,616 | 109% | 59,932 | 88% | 260,542 | 263,411 | 101% | 324,617 | 81% | 742,776 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSO | 1400 | COMMI | 1350 | BUDGET OFFICE | 011 | PERSONAL | 8,444 | 9,119 | 108% | 8,567 | 106% | 45,754 | 47,456 | 104% | 46,416 | 102% | 111,350 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSO | 1400 | COMMI | 1350 | BUDGET OFFICE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSO | 1400 | COMMI | 1360 | BUSINESS OFFICE | 010 | PERSONAL | 18,264 | 21,377 | 117% | 18,545 | 115% | 100,247 | 105,421 | 105% | 101,791 | 104% | 245,622 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSO | 1400 | COMMI | 1360 | BUSINESS OFFICE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSO | 1400 | COMMI | 1375 | RISK MANAGEMENT | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSO | 1400 | COMMI | 1375 | RISK MANAGEMENT | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSO | 1400 | COMMI | 3308 | FEMA RELIEF | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSO | 1400 | COMMI | 3330 | SHARED SERVICE C | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSO | 1400 | COMMI | 6158 | UNEMPLOYMENT CO | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSO | 1400 | COMMI | 8120 | WORKERS COMPEN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSO | 1400 | COMMI | 8623 | OFFICE OF COST CO | 010 | PERSONAL | 19,605 | 20,595 | 105% | 22,305 | 92% | 106,431 | 105,026 | 99% | 121,090 | 87% | 264,596 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSO | 1400 | COMMI | 8623 | OFFICE OF COST CO | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSO | 1405 | DIVISIO | 1310 | BUREAU OF ACCOU | 010 | PERSONAL | 53,560 | 55,120 | 103% | 57,761 | 95% | 290,331 | 278,437 | 96% | 313,101 | 89% | 767,507 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSO | 1405 | DIVISIO | 1310 | BUREAU OF ACCOU | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSO | 1405 | DIVISIO | 1310 | BUREAU OF ACCOU | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSO | 1405 | DIVISIO | 1330 | FINANCIAL REPORTI | 010 | PERSONAL | 23,898 | 28,472 | 119% | 24,352 | 117% | 145,885 | 123,557 | 85% | 148,658 | 83% | 348,939 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSO | 1405 | DIVISIO | 1330 | FINANCIAL REPORTI | 011 | PERSONAL | 8,652 | 8,847 | 102% | 8,568 | 103% | 47,395 | 48,656 | 103% | 46,934 | 104% | 115,006 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSO | 1405 | DIVISIO | 1330 | FINANCIAL REPORTI | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSO | 1405 | DIVISIO | 2980 | SHARED SERVICES | 010 | PERSONAL | 53,424 | 51,079 | 96% | 82,369 | 62% | 305,533 | 258,824 | 85% | 471,069 | 55% | 1,055,177 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSO | 1405 | DIVISIO | 2980 | SHARED SERVICES | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSO | 1405 | DIVISIO | 8007 | SALARY ADJUSTME | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSO | 1405 | DIVISIO | 8007 | SALARY ADJUSTME | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSO | 1405 | DIVISIO | 8007 | SALARY ADJUSTME | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSO | 1405 | DIVISIO | 9999 | PAYROLL DEFAULT | 010 | PERSONAL | 8,535 | 17,081 | 200% | -8,535 | 0% | 9,424 | 17,081 | 181% | -9,424 | 0% | -1,139 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1405 | DIVISIC | 9999 | PAYROLL DEFAULT / | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1410 | DIVISIC | 1044 | PERSONNEL ADMIN | 010 | PERSONAL | 59,589 | 73,460 | 123% | 65,901 | 111% | 343,777 | 367,418 | 107% | 380,193 | 97% | 900,413 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1410 | DIVISIC | 1044 | PERSONNEL ADMIN | 011 | PERSONAL | 7,602 | 9,556 | 126% | 8,106 | 118% | 41,139 | 44,156 | 107% | 43,867 | 101% | 106,229 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1410 | DIVISIC | 1044 | PERSONNEL ADMIN | 012 | PERSONAL | 4,748 | 0 | 0% | 5,006 | 0% | 26,008 | 18,348 | 71% | 27,420 | 67% | 66,743 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1410 | DIVISIC | 1044 | PERSONNEL ADMIN | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1410 | DIVISIC | 1044 | PERSONNEL ADMIN | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1410 | DIVISIC | 1044 | PERSONNEL ADMIN | 059 | TEMP FULL | 7,302 | 375 | 5% | 0 | 0% | 30,198 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1410 | DIVISIC | 1049 | PERSONNEL BOARD | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1410 | DIVISIC | 1442 | BUR OF EMPLOYEE | 010 | PERSONAL | 7,951 | 0 | 0% | 0 | 0% | 41,318 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1410 | DIVISIC | 1442 | BUR OF EMPLOYEE | 011 | PERSONAL | 6,699 | 6,850 | 102% | 6,797 | 101% | 36,699 | 37,675 | 103% | 37,233 | 101% | 89,051 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1410 | DIVISIC | 1442 | BUR OF EMPLOYEE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1410 | DIVISIC | 2403 | DOP RETIREMENT & | 010 | PERSONAL | 0 | 16,155 | 0% | 17,298 | 93% | 0 | 87,299 | 0% | 86,490 | 101% | 207,576 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 1303 | GRAPHIC SERVICES | 010 | PERSONAL | 13,248 | 14,922 | 113% | 13,930 | 107% | 72,237 | 71,271 | 99% | 75,955 | 94% | 182,220 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 1303 | GRAPHIC SERVICES | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 1304 | PHOTOCOPY OPERA | 010 | PERSONAL | 7,322 | 9,194 | 126% | 8,842 | 104% | 38,989 | 42,537 | 109% | 47,081 | 90% | 114,447 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 1304 | PHOTOCOPY OPERA | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 1410 | HILLS AVE. WAREHC | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 1411 | BUREAU OF PLANNI | 010 | PERSONAL | 5,817 | 6,848 | 118% | 5,900 | 116% | 31,866 | 33,611 | 105% | 32,323 | 104% | 78,217 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 1411 | BUREAU OF PLANNI | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 1415 | HEALTH FACILITIES | 010 | PERSONAL | 5,271 | 9,137 | 173% | 6,912 | 132% | 41,801 | 46,201 | 111% | 54,814 | 84% | 120,821 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 1415 | HEALTH FACILITIES | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 1440 | PLANT - PROPERTY | 010 | PERSONAL | 15,782 | 17,829 | 113% | 16,215 | 110% | 86,297 | 91,030 | 105% | 88,669 | 103% | 210,267 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 1440 | PLANT - PROPERTY | 011 | PERSONAL | 7,100 | 7,658 | 108% | 10,122 | 76% | 12,070 | 40,585 | 336% | 17,207 | 236% | 94,375 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 1440 | PLANT - PROPERTY | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2006 | TELECOMMUNICATI | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2030 | HEALTH - HUMAN SV | 010 | PERSONAL | 27,763 | 28,409 | 102% | 28,969 | 98% | 150,970 | 156,719 | 104% | 157,527 | 99% | 383,233 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2030 | HEALTH - HUMAN SV | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2040 | GENERAL SERVICES | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2040 | GENERAL SERVICES | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2042 | FACILITIES - ASSETS | 010 | PERSONAL | 48,210 | 59,304 | 123% | 61,789 | 96% | 244,946 | 291,186 | 119% | 313,941 | 93% | 788,907 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2042 | FACILITIES - ASSETS | 012 | PERSONAL | 12,177 | 6,645 | 55% | 7,545 | 88% | 66,704 | 33,850 | 51% | 41,330 | 82% | 79,192 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2042 | FACILITIES - ASSETS | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2042 | FACILITIES - ASSETS | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2045 | BUREAU OF COURT | 010 | PERSONAL | 70,867 | 73,385 | 104% | 77,363 | 95% | 377,314 | 385,830 | 102% | 411,900 | 94% | 1,015,083 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2045 | BUREAU OF COURT | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2051 | BRIDGES HOUSE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2080 | SAFETY BUILDING | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2081 | EMERGENCY OPERA | 010 | PERSONAL | 9,099 | 8,321 | 91% | 9,338 | 89% | 49,589 | 50,088 | 101% | 50,894 | 98% | 122,537 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2081 | EMERGENCY OPERA | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2082 | DMV TESTING FACIL | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2083 | M - S BUILDING | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2088 | DOT MECHANICAL S | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2090 | MORTON BUILDING | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2090 | MORTON BUILDING | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2091 | PUBLIC WORKS BUF | 010 | PERSONAL | 107,631 | 112,377 | 104% | 113,441 | 99% | 588,051 | 588,754 | 100% | 619,789 | 95% | 1,538,384 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2091 | PUBLIC WORKS BUF | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2091 | PUBLIC WORKS BUF | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2093 | 61 SOUTH SPRING S | 010 | PERSONAL | 2,630 | 2,795 | 106% | 2,773 | 101% | 14,410 | 15,342 | 106% | 15,193 | 101% | 36,338 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2093 | 61 SOUTH SPRING S | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2094 | WALKER BUILDING | 010 | PERSONAL | 11,261 | 12,578 | 112% | 13,724 | 92% | 74,289 | 65,115 | 88% | 90,539 | 72% | 195,894 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2094 | WALKER BUILDING | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2095 | LONDERGAN HALL | 010 | PERSONAL | 4,915 | 5,216 | 106% | 5,768 | 90% | 24,316 | 28,214 | 116% | 28,534 | 99% | 72,494 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2095 | LONDERGAN HALL | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2096 | JOHNSON HALL | 010 | PERSONAL | 2,179 | 2,312 | 106% | 2,296 | 101% | 11,870 | 12,641 | 106% | 12,506 | 101% | 30,014 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2096 | JOHNSON HALL | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2097 | SPAULDING HALL | 010 | PERSONAL | 3,954 | 4,042 | 102% | 4,019 | 101% | 21,657 | 22,229 | 103% | 22,013 | 101% | 52,644 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2097 | SPAULDING HALL | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2098 | DEPT. OF JUSTICE E | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2106 | LEGISLATIVE OFFICI | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2167 | OLD MILL #1 | 010 | PERSONAL | 5,712 | 4,354 | 76% | 5,861 | 74% | 31,293 | 30,521 | 98% | 32,106 | 95% | 77,389 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2167 | OLD MILL #1 | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2950 | GENERAL SERVICES | 010 | PERSONAL | 69,348 | 60,609 | 87% | 72,340 | 84% | 352,499 | 308,029 | 87% | 367,708 | 84% | 814,702 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2950 | GENERAL SERVICES | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2951 | DEPT OF SAFETY / D | 010 | PERSONAL | 25,205 | 29,099 | 115% | 25,528 | 114% | 138,719 | 143,846 | 104% | 140,497 | 102% | 336,545 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2951 | DEPT OF SAFETY / D | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2952 | DOT BUILDINGS | 010 | PERSONAL | 21,323 | 25,254 | 118% | 22,152 | 114% | 109,155 | 124,934 | 114% | 113,398 | 110% | 287,137 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2952 | DOT BUILDINGS | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 2998 | DISCOVERY CENTEF | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 3403 | PRINT SHOP OPERA | 010 | PERSONAL | 32,406 | 41,828 | 129% | 35,193 | 119% | 172,526 | 190,730 | 111% | 187,365 | 102% | 458,947 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 3403 | PRINT SHOP OPERA | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 5320 | LAKES REGION CAM | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 5912 | EMERGENCY SUPPC | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 5913 | FIXED & MOBILE ASS | 010 | PERSONAL | 15,117 | 15,798 | 105% | 18,448 | 86% | 82,086 | 86,889 | 106% | 100,176 | 87% | 241,164 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 5913 | FIXED & MOBILE ASS | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 5914 | SHERIFF REIMBURS | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 5964 | DUBE BUILDING | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 5966 | ANNA PHILBROOK C | 010 | PERSONAL | 2,858 | 3,037 | 106% | 3,015 | 101% | 15,636 | 16,679 | 107% | 16,496 | 101% | 39,478 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 5968 | LACONIA COTTAGES | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | -528 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 7886 | PURCHASING ADMIN | 010 | PERSONAL | 45,761 | 58,394 | 128% | 50,024 | 117% | 262,727 | 300,827 | 115% | 287,206 | 105% | 757,807 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 7886 | PURCHASING ADMIN | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 8000 | SURPLUS FOOD | 010 | PERSONAL | 13,436 | 15,127 | 113% | 14,358 | 105% | 59,427 | 75,961 | 128% | 63,506 | 120% | 166,583 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 8000 | SURPLUS FOOD | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 8050 | CENTRALIZED MAIL | 010 | PERSONAL | 6,065 | 8,738 | 144% | 6,275 | 139% | 33,221 | 37,256 | 112% | 34,375 | 108% | 85,538 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 8050 | CENTRALIZED MAIL | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 8100 | SURPLUS PROPERT | 010 | PERSONAL | 6,692 | 9,241 | 138% | 6,808 | 136% | 36,656 | 40,025 | 109% | 37,296 | 107% | 91,332 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 8100 | SURPLUS PROPERT | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 8116 | WORKERS COMPEN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 8118 | WORKERS COMPEN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1415 | BUR PL | 8185 | STATE ADMINISTRA | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1420 | FINANC | 1370 | FINANCIAL DATA MG | 010 | PERSONAL | 156,678 | 129,300 | 83% | 169,901 | 76% | 761,113 | 724,769 | 95% | 825,349 | 88% | 1,824,783 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1420 | FINANC | 1370 | FINANCIAL DATA MG | 012 | PERSONAL | 7,879 | 8,656 | 110% | 7,993 | 108% | 43,160 | 44,909 | 104% | 43,785 | 103% | 105,330 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1420 | FINANC | 1370 | FINANCIAL DATA MG | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1420 | FINANC | 1370 | FINANCIAL DATA MG | 019 | HOLIDAY P | 0 | 776 | 0% | 0 | 0% | 0 | 776 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1420 | FINANC | 1370 | FINANCIAL DATA MG | 059 | TEMP FULL | 4,431 | 0 | 0% | 0 | 0% | 21,543 | 0 | 0% | 1 | 0% | 1 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1420 | FINANC | 8119 | WORKERS COMPEN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1435 | RISK AI | 2901 | RISK MANAGEMENT | 010 | PERSONAL | 40,733 | 43,502 | 107% | 51,288 | 85% | 218,334 | 237,909 | 109% | 274,913 | 87% | 648,784 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1435 | RISK AI | 2901 | RISK MANAGEMENT | 011 | PERSONAL | 7,489 | 8,656 | 116% | 11,712 | 74% | 41,027 | 44,909 | 109% | 64,161 | 70% | 157,693 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1435 | RISK AI | 2901 | RISK MANAGEMENT | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1435 | RISK AI | 2901 | RISK MANAGEMENT | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1435 | RISK AI | 2903 | RETIREES HEALTH I | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1497 | STATE | 8160 | SURPLUS PROPERT | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1497 | STATE | 8160 | SURPLUS PROPERT | 059 | TEMP FULL | 3,226 | 3,760 | 117% | 3,225 | 117% | 17,068 | 17,980 | 105% | 17,061 | 105% | 41,080 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSOI | 1499 | ARRA S | 0887 | STATE ENERGY PRC | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 14 | ADMINISTRATIV | 014 | ADMINI | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 1,182,994 | 1,248,734 | 106% | 1,303,165 | 96% | 6,281,270 | 6,361,553 | 101% | 7,005,195 | 91% | 16,703,969 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1400 | COMMI | 1350 | BUDGET OFFICE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1400 | COMMI | 1360 | BUSINESS OFFICE | 050 | PERSONAL | 1,604 | 1,705 | 106% | 1,886 | 90% | 8,284 | 9,378 | 113% | 9,743 | 96% | 22,166 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1400 | COMMI | 2327 | OPEB | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1400 | COMMI | 8623 | OFFICE OF COST CC | 050 | PERSONAL | 4,805 | 7,615 | 158% | 7,432 | 102% | 27,430 | 39,498 | 144% | 42,426 | 93% | 113,707 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1405 | DIVISIC | 1310 | BUREAU OF ACCOUI | 050 | PERSONAL | 2,777 | 2,556 | 92% | 2,859 | 89% | 12,741 | 11,074 | 87% | 13,118 | 84% | 28,698 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1405 | DIVISIC | 2980 | SHARED SERVICES ( | 050 | PERSONAL | 5,765 | 5,982 | 104% | 5,783 | 103% | 30,610 | 31,875 | 104% | 30,705 | 104% | 75,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1410 | DIVISIC | 1044 | PERSONNEL ADMIN | 050 | PERSONAL | 11,566 | 12,483 | 108% | 16,080 | 78% | 64,750 | 42,267 | 65% | 90,019 | 47% | 215,429 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1410 | DIVISIC | 1048 | EMPLOYEE EDUCAT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1410 | DIVISIC | 1049 | PERSONNEL BOARD | 050 | PERSONAL | 200 | 0 | 0% | 644 | 0% | 2,200 | 1,100 | 50% | 7,085 | 16% | 19,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1410 | DIVISIC | 1442 | BUR OF EMPLOYEE | 050 | PERSONAL | 0 | 2,544 | 0% | 3,155 | 81% | 0 | 11,709 | 0% | 15,773 | 74% | 37,856 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1415 | BUR PL | 1411 | BUREAU OF PLANNI | 050 | PERSONAL | 0 | 0 | 0% | 1,667 | 0% | 0 | 4,740 | 0% | 8,333 | 57% | 20,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1415 | BUR PL | 1440 | PLANT - PROPERTY | 050 | PERSONAL | 0 | 1,906 | 0% | 0 | 0% | 0 | 9,870 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1415 | BUR PL | 2006 | TELECOMMUNICATI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1415 | BUR PL | 2040 | GENERAL SERVICES | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1415 | BUR PL | 2042 | FACILITIES - ASSETS | 050 | PERSONAL | 21,130 | 18,949 | 90% | 23,352 | 81% | 133,022 | 117,006 | 88% | 147,010 | 80% | 322,179 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1415 | BUR PL | 2045 | BUREAU OF COURT | 050 | PERSONAL | 37,195 | 36,712 | 99% | 41,881 | 88% | 217,283 | 179,355 | 83% | 244,657 | 73% | 534,319 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1415 | BUR PL | 2051 | BRIDGES HOUSE | 050 | PERSONAL | 841 | 1,041 | 124% | 938 | 111% | 4,707 | 5,367 | 114% | 5,248 | 102% | 13,559 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1415 | BUR PL | 2072 | F - G BUILDING | 050 | PERSONAL | 1,036 | 1,087 | 105% | 1,048 | 104% | 5,681 | 5,915 | 104% | 5,750 | 103% | 13,786 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1415 | BUR PL | 2080 | SAFETY BUILDING | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1415 | BUR PL | 2081 | EMERGENCY OPERA | 050 | PERSONAL | 1,843 | 1,673 | 91% | 2,176 | 77% | 10,228 | 9,462 | 93% | 12,078 | 78% | 28,830 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1415 | BUR PL | 2082 | DMV TESTING FACIL | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1415 | BUR PL | 2083 | M - S BUILDING | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1415 | BUR PL | 2086 | FIRE MARSHAL OFFI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1415 | BUR PL | 2088 | DOT MECHANICAL S | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1415 | BUR PL | 2089 | DOT MATERIALS BU | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1415 | BUR PL | 2090 | MORTON BUILDING | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1415 | BUR PL | 2091 | PUBLIC WORKS BUF | 050 | PERSONAL | 7,034 | 10,578 | 150% | 6,115 | 173% | 49,205 | 50,252 | 102% | 42,775 | 117% | 98,845 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1415 | BUR PL | 2094 | WALKER BUILDING | 050 | PERSONAL | 6,393 | 4,592 | 72% | 7,497 | 61% | 33,027 | 25,181 | 76% | 38,730 | 65% | 87,218 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1415 | BUR PL | 2095 | LONDERGAN HALL | 050 | PERSONAL | 2,783 | 2,873 | 103% | 1,781 | 161% | 15,225 | 16,761 | 110% | 9,745 | 172% | 25,226 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1415 | BUR PL | 2096 | JOHNSON HALL | 050 | PERSONAL | 954 | 0 | 0% | 1,103 | 0% | 5,070 | 3,779 | 75% | 5,860 | 64% | 12,439 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1415 | BUR PL | 2097 | SPAULDING HALL | 050 | PERSONAL | 993 | 954 | 96% | 981 | 97% | 5,448 | 4,581 | 84% | 5,384 | 85% | 15,549 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1415 | BUR PL | 2098 | DEPT. OF JUSTICE E | 050 | PERSONAL | 2,202 | 2,255 | 102% | 2,514 | 90% | 14,131 | 14,059 | 99% | 16,130 | 87% | 36,643 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1415 | BUR PL | 2099 | UPHAM-WALKER HC | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1415 | BUR PL | 2106 | LEGISLATIVE OFFIC | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1415 | BUR PL | 2167 | OLD MILL #1 | 050 | PERSONAL | 888 | 1,736 | 196% | 815 | 213% | 4,881 | 5,864 | 120% | 4,481 | 131% | 10,884 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1415 | BUR PL | 2950 | GENERAL SERVICES | 050 | PERSONAL | 21,292 | 21,586 | 101% | 21,255 | 102% | 111,772 | 117,015 | 105% | 111,580 | 105% | 260,953 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1415 | BUR PL | 2951 | DEPT OF SAFETY / D | 050 | PERSONAL | 8,152 | 6,445 | 79% | 9,255 | 70% | 44,272 | 36,682 | 83% | 50,261 | 73% | 112,430 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1415 | BUR PL | 2952 | DOT BUILDINGS | 050 | PERSONAL | 5,917 | 8,019 | 136% | 6,346 | 126% | 34,069 | 41,522 | 122% | 36,541 | 114% | 91,930 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1415 | BUR PL | 3403 | PRINT SHOP OPERA | 050 | PERSONAL | 1,272 | 0 | 0% | 7,293 | 0% | 7,659 | 0 | 0% | 43,927 | 0% | 45,581 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1415 | BUR PL | 5320 | LAKES REGION CAM | 050 | PERSONAL | 5,190 | 4,645 | 89% | 3,089 | 150% | 35,348 | 29,032 | 82% | 21,040 | 138% | 45,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1415 | BUR PL | 5913 | FIXED & MOBILE ASS | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1415 | BUR PL | 5964 | DUBE BUILDING | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1415 | BUR PL | 5966 | ANNA PHILBROOK C | 050 | PERSONAL | 1,075 | 2,935 | 273% | 1,466 | 200% | 5,606 | 15,572 | 278% | 7,650 | 204% | 31,749 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1415 | BUR PL | 5968 | LACONIA COTTAGES | 050 | PERSONAL | 1,275 | 1,618 | 127% | 2,997 | 54% | 8,345 | 8,641 | 104% | 19,624 | 44% | 31,500 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1415 | BUR PL | 7886 | PURCHASING ADMIN | 050 | PERSONAL | 85 | 0 | 0% | 0 | 0% | 212 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1415 | BUR PL | 8000 | SURPLUS FOOD | 050 | PERSONAL | 2,738 | 3,228 | 118% | 3,657 | 88% | 14,820 | 12,072 | 81% | 19,796 | 61% | 46,547 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1415 | BUR PL | 8050 | CENTRALIZED MAIL | 050 | PERSONAL | 4,144 | 2,879 | 69% | 3,273 | 88% | 18,902 | 15,971 | 84% | 14,927 | 107% | 33,298 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1415 | BUR PL | 8100 | SURPLUS PROPERT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1415 | BUR PL | 8185 | STATE ADMINISTRAT | 050 | PERSONAL | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1420 | FINANC | 1370 | FINANCIAL DATA MG | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1425 | GAL CE | 7770 | GAL CERTIFICATION | 050 | PERSONAL | 496 | 0 | 0% | 0 | 0% | 3,449 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1435 | RISK AI | 2901 | RISK MANAGEMENT | 050 | PERSONAL | 2,522 | 2,347 | 93% | 3,342 | 70% | 12,836 | 14,633 | 114% | 17,009 | 86% | 44,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP F | 1499 | ARRA S | 0887 | STATE ENERGY PRC | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 14 | ADMINISTRATIV | 014 | ADMINI | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 164,164 | 170,945 | 104% | 191,847 | 89% | 941,212 | 890,233 | 95% | 1,098,240 | 81% | 2,476,322 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1400 | COMMI | 1042 | COMMISSIONER-ADI | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 900 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1400 | COMMI | 1350 | BUDGET OFFICE | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 85 | 0 | 0% | 60 | 0% | 12,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1400 | COMMI | 1360 | BUSINESS OFFICE | 018 | OVERTIME | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1400 | COMMI | 1375 | RISK MANAGEMENT | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1400 | COMMI | 3308 | FEMA RELIEF | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1405 | DIVISIC | 1310 | BUREAU OF ACCOU | 018 | OVERTIME | 0 | 5,068 | 0% | 0 | 0% | 2,264 | 6,019 | 266% | 12,437 | 48% | 27,345 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1405 | DIVISIC | 1330 | FINANCIAL REPORTI | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1405 | DIVISIC | 2980 | SHARED SERVICES | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 1,800 | 1,219 | 68% | 7,697 | 16% | 10,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1410 | DIVISIC | 1044 | PERSONNEL ADMIN | 018 | OVERTIME | 0 | 72 | 0% | 0 | 0% | 0 | 72 | 0% | 0 | 0% | 1,200 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1410 | DIVISIC | 1442 | BUR OF EMPLOYEE | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1415 | BUR PL | 1304 | PHOTOCOPY OPERA | 018 | OVERTIME | 39 | 0 | 0% | 70 | 0% | 39 | 0 | 0% | 70 | 0% | 1,200 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1415 | BUR PL | 1415 | HEALTH FACILITIES | 018 | OVERTIME | 0 | -647 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1415 | BUR PL | 2006 | TELECOMMUNICATI | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1415 | BUR PL | 2030 | HEALTH - HUMAN SV | 018 | OVERTIME | 1,552 | 1,530 | 99% | 1,542 | 99% | 7,971 | 10,525 | 132% | 7,919 | 133% | 24,042 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1415 | BUR PL | 2040 | GENERAL SERVICES | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1415 | BUR PL | 2042 | FACILITIES - ASSETS | 018 | OVERTIME | 974 | -858 | -88% | 665 | -129% | 6,535 | 5,279 | 81% | 4,464 | 118% | 30,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1415 | BUR PL | 2045 | BUREAU OF COURT | 018 | OVERTIME | 2,654 | 1,438 | 54% | 1,969 | 73% | 17,739 | 10,250 | 58% | 13,160 | 78% | 35,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1415 | BUR PL | 2051 | BRIDGES HOUSE | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 498 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1415 | BUR PL | 2080 | SAFETY BUILDING | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1415 | BUR PL | 2081 | EMERGENCY OPERA | 018 | OVERTIME | 0 | 479 | 0% | 0 | 0% | 2,702 | 3,147 | 116% | 3,359 | 94% | 9,749 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1415 | BUR PL | 2082 | DMV TESTING FACIL | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1415 | BUR PL | 2083 | M - S BUILDING | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1415 | BUR PL | 2086 | FIRE MARSHAL OFFI | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1415 | BUR PL | 2088 | DOT MECHANICAL S | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1415 | BUR PL | 2089 | DOT MATERIALS BU | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1415 | BUR PL | 2090 | MORTON BUILDING | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1415 | BUR PL | 2091 | PUBLIC WORKS BUF | 018 | OVERTIME | 2,100 | 456 | 22% | 1,023 | 45% | 6,059 | 5,112 | 84% | 2,950 | 173% | 9,889 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1415 | BUR PL | 2093 | 61 SOUTH SPRING S | 018 | OVERTIME | 0 | 587 | 0% | 0 | 0% | 259 | 1,544 | 596% | 1,597 | 97% | 2,803 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1415 | BUR PL | 2094 | WALKER BUILDING | 018 | OVERTIME | 592 | 797 | 135% | 662 | 121% | 2,141 | 3,830 | 179% | 2,393 | 160% | 8,874 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1415 | BUR PL | 2095 | LONDERGAN HALL | 018 | OVERTIME | 161 | 276 | 172% | 83 | 335% | 410 | 498 | 122% | 210 | 237% | 1,478 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1415 | BUR PL | 2096 | JOHNSON HALL | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 65 | 0% | 0 | 0% | 1,308 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1415 | BUR PL | 2097 | SPAULDING HALL | 018 | OVERTIME | 167 | 379 | 227% | 166 | 228% | 2,414 | 1,929 | 80% | 2,404 | 80% | 6,363 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1415 | BUR PL | 2098 | DEPT. OF JUSTICE E | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1415 | BUR PL | 2106 | LEGISLATIVE OFFIC | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1415 | BUR PL | 2167 | OLD MILL #1 | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 535 | 2,061 | 385% | 938 | 220% | 2,650 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1415 | BUR PL | 2950 | GENERAL SERVICES | 018 | OVERTIME | 2,180 | 3,931 | 180% | 1,796 | 219% | 11,335 | 22,807 | 201% | 9,337 | 244% | 37,069 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1415 | BUR PL | 2951 | DEPT OF SAFETY / D | 018 | OVERTIME | 1,029 | 1,194 | 116% | 661 | 181% | 4,053 | 12,277 | 303% | 2,604 | 471% | 15,714 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1415 | BUR PL | 2952 | DOT BUILDINGS | 018 | OVERTIME | 314 | 1,191 | 380% | 292 | 407% | 2,429 | 5,431 | 224% | 2,264 | 240% | 8,855 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1415 | BUR PL | 3403 | PRINT SHOP OPERA | 018 | OVERTIME | 2,201 | 0 | 0% | 2,267 | 0% | 2,272 | 0 | 0% | 2,340 | 0% | 6,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1415 | BUR PL | 5320 | LAKES REGION CAM | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1415 | BUR PL | 5912 | EMERGENCY SUPPC | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,024 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1415 | BUR PL | 5966 | ANNA PHILBROOK C | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,499 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1415 | BUR PL | 5968 | LACONIA COTTAGES | 018 | OVERTIME | 0 | 0 | 0% | 19 | 0% | 0 | 0 | 0% | 95 | 0% | 228 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1415 | BUR PL | 7886 | PURCHASING ADMIN | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 259 | 0 | 0% | 828 | 0% | 2,500 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1415 | BUR PL | 8000 | SURPLUS FOOD | 018 | OVERTIME | 242 | 25 | 10% | 412 | 6% | 242 | 25 | 10% | 412 | 6% | 250 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1415 | BUR PL | 8050 | CENTRALIZED MAIL | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1415 | BUR PL | 8100 | SURPLUS PROPERT | 018 | OVERTIME | 0 | -158 | 0% | 0 | 0% | 0 | -129 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1420 | FINANC | 1370 | FINANCIAL DATA MG | 018 | OVERTIME | 3,400 | 1,341 | 39% | 1,829 | 73% | 33,218 | 19,331 | 58% | 17,865 | 108% | 45,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1435 | RISK AI | 2901 | RISK MANAGEMENT | 018 | OVERTIME | 362 | 150 | 41% | 933 | 16% | 2,487 | 374 | 15% | 6,408 | 6% | 20,001 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | 1497 | STATE | 8160 | SURPLUS PROPERT | 018 | OVERTIME | 1,771 | 2,408 | 136% | 3,083 | 78% | 2,274 | 2,528 | 111% | 3,959 | 64% | 7,700 |
| 2016 | | 14 | ADMINISTRATIV | 014 | ADMINI | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 19,736 | 19,660 | 100% | 17,513 | 112% | 109,519 | 114,194 | 104% | 105,980 | 108% | 332,641 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1400 | COMMI | 1042 | COMMISSIONER-ADI | 060 | BENEFITS | 9,624 | 10,270 | 107% | 12,726 | 81% | 52,740 | 54,501 | 103% | 69,740 | 78% | 161,109 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1400 | COMMI | 1302 | SPECIAL DISBURSEI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1400 | COMMI | 1307 | DEFERRED COMPEN | 060 | BENEFITS | 1,708 | 2,134 | 125% | 1,811 | 118% | 9,368 | 10,531 | 112% | 9,934 | 106% | 24,260 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1400 | COMMI | 1350 | BUDGET OFFICE | 060 | BENEFITS | 22,253 | 22,707 | 102% | 25,785 | 88% | 125,218 | 119,923 | 96% | 145,094 | 83% | 352,320 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1400 | COMMI | 1356 | RETIREES HEALTH I | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1400 | COMMI | 1360 | BUSINESS OFFICE | 060 | BENEFITS | 6,605 | 7,548 | 114% | 6,959 | 108% | 36,251 | 38,947 | 107% | 38,190 | 102% | 92,082 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1400 | COMMI | 1373 | E-GOVERNMENT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1400 | COMMI | 1375 | RISK MANAGEMENT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1400 | COMMI | 1376 | CHAP. 65 L86-RETIRI | 060 | BENEFITS | 3,788 | 3,157 | 83% | 3,805 | 83% | 18,938 | 15,783 | 83% | 19,026 | 83% | 44,875 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1400 | COMMI | 2327 | OPEB | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1400 | COMMI | 2999 | OFFICE OF OPERAT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1400 | COMMI | 3308 | FEMA RELIEF | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1400 | COMMI | 3330 | SHARED SERVICE C | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1400 | COMMI | 6158 | UNEMPLOYMENT CC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1400 | COMMI | 8120 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1400 | COMMI | 8159 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1400 | COMMI | 8623 | OFFICE OF COST CC | 060 | BENEFITS | 12,403 | 9,732 | 78% | 14,159 | 69% | 68,016 | 51,425 | 76% | 77,649 | 66% | 176,088 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1405 | DIVISIC | 1310 | BUREAU OF ACCOU | 060 | BENEFITS | 24,923 | 30,020 | 120% | 26,336 | 114% | 132,489 | 149,412 | 113% | 140,000 | 107% | 360,929 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1405 | DIVISIC | 1315 | AUDIT FUNDS SET A | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1405 | DIVISIC | 1330 | FINANCIAL REPORTI | 060 | BENEFITS | 13,935 | 17,525 | 126% | 14,465 | 121% | 81,289 | 79,239 | 97% | 84,377 | 94% | 208,881 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1405 | DIVISIC | 2980 | SHARED SERVICES | 060 | BENEFITS | 28,178 | 27,706 | 98% | 48,399 | 57% | 165,917 | 147,290 | 89% | 284,980 | 52% | 635,667 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1405 | DIVISIC | 7998 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1405 | DIVISIC | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1405 | DIVISIC | 8007 | SALARY ADJUSTMEI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1405 | DIVISIC | 8008 | BENEFIT ADJUSTME | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1405 | DIVISIC | 8112 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1405 | DIVISIC | 9999 | PAYROLL DEFAULT / | 060 | BENEFITS | 1,704 | 2,334 | 137% | 24 | 9,760% | 1,772 | 2,127 | 120% | 120 | 1,779% | 287 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1410 | DIVISIC | 1044 | PERSONNEL ADMIN | 060 | BENEFITS | 38,798 | 40,954 | 106% | 39,735 | 103% | 219,106 | 210,750 | 96% | 224,396 | 94% | 538,932 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1410 | DIVISIC | 1046 | FLEXIBLE SPENDING | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1410 | DIVISIC | 1048 | EMPLOYEE EDUCAT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1410 | DIVISIC | 1049 | PERSONNEL BOARD | 060 | BENEFITS | 15 | 0 | 0% | 49 | 0% | 168 | 84 | 50% | 542 | 16% | 1,454 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1410 | DIVISIC | 1442 | BUR OF EMPLOYEE | 060 | BENEFITS | 6,416 | 1,576 | 25% | 1,583 | 100% | 34,982 | 8,486 | 24% | 8,634 | 98% | 20,850 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1410 | DIVISIC | 2403 | DOP RETIREMENT & | 060 | BENEFITS | 0 | 11,005 | 0% | 10,597 | 104% | 0 | 59,837 | 0% | 52,985 | 113% | 127,164 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1412 | BUSINE | 1355 | NASBO CONFERENC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 1303 | GRAPHIC SERVICES | 060 | BENEFITS | 7,343 | 6,132 | 84% | 8,959 | 68% | 40,305 | 31,445 | 78% | 49,175 | 64% | 104,231 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 1304 | PHOTOCOPY OPERA | 060 | BENEFITS | 3,664 | 4,275 | 117% | 3,994 | 107% | 20,009 | 21,803 | 109% | 21,815 | 100% | 53,153 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 1410 | HILLS AVE. WAREHO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 1411 | BUREAU OF PLANNI | 060 | BENEFITS | 1,825 | 2,137 | 117% | 2,006 | 106% | 10,011 | 11,181 | 112% | 11,008 | 102% | 26,433 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 1415 | HEALTH FACILITIES | 060 | BENEFITS | 2,165 | 3,668 | 169% | 3,483 | 105% | 20,789 | 19,419 | 93% | 33,452 | 58% | 66,083 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 1440 | PLANT - PROPERTY | 060 | BENEFITS | 9,368 | 12,355 | 132% | 11,524 | 107% | 37,925 | 64,015 | 169% | 46,653 | 137% | 135,045 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 2006 | TELECOMMUNICATI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 2030 | HEALTH - HUMAN SV | 060 | BENEFITS | 17,807 | 18,620 | 105% | 18,814 | 99% | 97,477 | 102,179 | 105% | 102,989 | 99% | 249,516 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 2040 | GENERAL SERVICES | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 2042 | FACILITIES - ASSETS | 060 | BENEFITS | 36,944 | 39,043 | 106% | 43,859 | 89% | 198,240 | 202,914 | 102% | 235,344 | 86% | 565,232 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 2045 | BUREAU OF COURT | 060 | BENEFITS | 49,161 | 49,092 | 100% | 54,292 | 90% | 267,839 | 258,245 | 96% | 295,790 | 87% | 706,408 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 2051 | BRIDGES HOUSE | 060 | BENEFITS | 64 | 80 | 124% | 66 | 121% | 360 | 411 | 114% | 368 | 112% | 1,137 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 2072 | F - G BUILDING | 060 | BENEFITS | 79 | 83 | 105% | 80 | 104% | 435 | 453 | 104% | 440 | 103% | 1,054 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 2080 | SAFETY BUILDING | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 2081 | EMERGENCY OPERA | 060 | BENEFITS | 3,606 | 3,120 | 87% | 3,836 | 81% | 20,378 | 20,843 | 102% | 21,680 | 96% | 52,840 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 2082 | DMV TESTING FACIL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 2083 | M - S BUILDING | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 2085 | OLD LABOR BUILDIN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 2086 | FIRE MARSHAL OFFI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 2088 | DOT MECHANICAL S | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 2089 | DOT MATERIALS BU | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 2090 | MORTON BUILDING | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 2091 | PUBLIC WORKS BUR | 060 | BENEFITS | 50,787 | 52,943 | 104% | 56,980 | 93% | 279,840 | 284,475 | 102% | 313,965 | 91% | 764,634 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 2093 | 61 SOUTH SPRING S | 060 | BENEFITS | 1,084 | 1,262 | 116% | 1,201 | 105% | 6,047 | 6,645 | 110% | 6,705 | 99% | 15,894 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 2094 | WALKER BUILDING | 060 | BENEFITS | 6,892 | 8,053 | 117% | 8,883 | 91% | 43,321 | 43,141 | 100% | 55,835 | 77% | 129,601 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 2095 | LONDERGAN HALL | 060 | BENEFITS | 2,902 | 3,153 | 109% | 3,281 | 96% | 13,080 | 17,087 | 131% | 14,788 | 116% | 40,802 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 2096 | JOHNSON HALL | 060 | BENEFITS | 2,318 | 2,429 | 105% | 2,492 | 97% | 12,715 | 13,581 | 107% | 13,669 | 99% | 33,039 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 2097 | SPAULDING HALL | 060 | BENEFITS | 3,061 | 3,394 | 111% | 3,170 | 107% | 17,110 | 18,226 | 107% | 17,725 | 103% | 42,491 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 2098 | DEPT. OF JUSTICE E | 060 | BENEFITS | 169 | 173 | 102% | 192 | 90% | 1,081 | 1,076 | 99% | 1,234 | 87% | 2,803 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 2099 | UPHAM-WALKER HO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 2106 | LEGISLATIVE OFFIC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 2167 | OLD MILL #1 | 060 | BENEFITS | 4,134 | 2,226 | 54% | 4,387 | 51% | 22,819 | 22,426 | 98% | 24,216 | 93% | 58,698 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 2950 | GENERAL SERVICES | 060 | BENEFITS | 36,299 | 36,940 | 102% | 37,182 | 99% | 195,928 | 197,260 | 101% | 200,693 | 98% | 483,020 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 2951 | DEPT OF SAFETY / D | 060 | BENEFITS | 19,140 | 22,037 | 115% | 20,162 | 109% | 105,036 | 118,221 | 113% | 110,645 | 107% | 267,987 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 2952 | DOT BUILDINGS | 060 | BENEFITS | 16,231 | 17,151 | 106% | 17,075 | 100% | 80,091 | 90,127 | 113% | 84,254 | 107% | 218,126 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 3403 | PRINT SHOP OPERA | 060 | BENEFITS | 18,286 | 20,362 | 111% | 20,042 | 102% | 92,406 | 102,346 | 111% | 101,280 | 101% | 249,212 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 5320 | LAKES REGION CAM | 060 | BENEFITS | 397 | 355 | 89% | 235 | 151% | 2,664 | 2,221 | 83% | 1,575 | 141% | 3,443 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 5912 | EMERGENCY SUPPO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 206 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 5913 | FIXED & MOBILE ASS | 060 | BENEFITS | 7,598 | 8,303 | 109% | 9,878 | 84% | 41,652 | 45,152 | 108% | 54,150 | 83% | 129,833 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 5964 | DUBE BUILDING | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 5966 | ANNA PHILBROOK C | 060 | BENEFITS | 1,769 | 2,052 | 116% | 1,928 | 106% | 9,692 | 11,196 | 116% | 10,560 | 106% | 26,847 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 5968 | LACONIA COTTAGES | 060 | BENEFITS | 98 | 124 | 127% | 234 | 53% | 638 | 661 | 104% | 1,530 | 43% | 2,456 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 7886 | PURCHASING ADMIN | 060 | BENEFITS | 23,312 | 31,188 | 134% | 27,726 | 112% | 136,293 | 166,150 | 122% | 162,097 | 103% | 424,407 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 8000 | SURPLUS FOOD | 060 | BENEFITS | 9,481 | 9,192 | 97% | 11,101 | 83% | 39,973 | 47,816 | 120% | 46,803 | 102% | 120,655 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 8050 | CENTRALIZED MAIL | 060 | BENEFITS | 4,453 | 5,160 | 116% | 4,672 | 110% | 24,167 | 26,126 | 108% | 25,354 | 103% | 61,522 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 8100 | SURPLUS PROPERT | 060 | BENEFITS | 3,121 | 3,911 | 125% | 3,279 | 119% | 17,130 | 18,837 | 110% | 18,000 | 105% | 43,506 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 8116 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 8118 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 8175 | TEMPORARY EMERG | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1415 | BUR PL | 8185 | STATE ADMINISTRA | 060 | BENEFITS | 0 | 0 | 0% | 13 | 0% | 0 | 0 | 0% | 64 | 0% | 153 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1420 | FINANC | 1370 | FINANCIAL DATA MG | 060 | BENEFITS | 67,486 | 61,456 | 91% | 68,035 | 90% | 353,177 | 339,336 | 96% | 356,050 | 95% | 834,246 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1420 | FINANC | 8119 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1425 | GAL CE | 7770 | GAL CERTIFICATION | 060 | BENEFITS | 38 | 0 | 0% | 0 | 0% | 264 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1430 | COMM | 7780 | COMM ON THE STAT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1435 | RISK A | 2901 | RISK MANAGEMENT | 060 | BENEFITS | 26,786 | 27,931 | 104% | 86,454 | 32% | 145,238 | 152,038 | 105% | 468,758 | 32% | 465,575 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1440 | BUR PL | 8262 | RECYCLING FUND | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1450 | RISK M | 8125 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1455 | PUBLIC | 8155 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1460 | BUR OI | 2105 | LAW ENFORCEMENT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1460 | BUR OI | 8030 | VENDING MACHINES | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1465 | COURT | 8121 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1475 | BUREA | 8044 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1480 | GRAPH | 8002 | PHOTOCOPIER INVE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1490 | FACILIT | 3144 | EMERGENCY BLDG. | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1490 | FACILIT | 8129 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1497 | STATE | 8160 | SURPLUS PROPERT | 060 | BENEFITS | 2,784 | 3,022 | 109% | 3,099 | 98% | 13,804 | 14,708 | 107% | 15,362 | 96% | 37,908 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1499 | ARRA S | 0887 | STATE ENERGY PRO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 9998 | ERP GI | 9759 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 011 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1405 | DIVISIC | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1405 | DIVISIC | 1330 | FINANCIAL REPORTI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1405 | DIVISIC | 1330 | FINANCIAL REPORTI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1405 | DIVISIC | 1330 | FINANCIAL REPORTI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1405 | DIVISIC | 1330 | FINANCIAL REPORTI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 040 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1405 | DIVISIC | 1330 | FINANCIAL REPORTI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 040 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1405 | DIVISIC | 7998 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 040 | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | 1405 | DIVISIC | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 14 | ADMINISTRATIV | 014 | ADMINI | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 611,000 | 648,091 | 106% | 749,046 | 87% | 3,314,187 | 3,420,094 | 103% | 4,079,694 | 84% | 9,163,094 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CONSULTANTS TC | 1400 | COMMI | 0842 | SW BUSINESS PRO | 046 | CONSULTA | 0 | 0 | 0% | 7,148 | 0% | 0 | 0 | 0% | 35,742 | 0% | 85,780 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CONSULTANTS TC | 1400 | COMMI | 1042 | COMMISSIONER-ADI | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CONSULTANTS TC | 1400 | COMMI | 1356 | RETIREES HEALTH I | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CONSULTANTS TC | 1400 | COMMI | 2327 | OPEB | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CONSULTANTS TC | 1405 | DIVISIC | 1310 | BUREAU OF ACCOU | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CONSULTANTS TC | 1415 | BUR PL | 2040 | GENERAL SERVICES | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CONSULTANTS TC | 1415 | BUR PL | 2042 | FACILITIES - ASSETS | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CONSULTANTS TC | 1415 | BUR PL | 2045 | BUREAU OF COURT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CONSULTANTS TC | 1415 | BUR PL | 5320 | LAKES REGION CAM | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CONSULTANTS TC | 1415 | BUR PL | 5913 | FIXED & MOBILE ASS | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 1 | 0% | 2 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CONSULTANTS TC | 1415 | BUR PL | 8185 | STATE ADMINISTRA | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CONSULTANTS TC | 1415 | BUR PL | 8686 | ASSET MONETIZATI | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CONSULTANTS TC | 1420 | FINANC | 1370 | FINANCIAL DATA MG | 046 | CONSULTA | 0 | 0 | 0% | 8,333 | 0% | 0 | 0 | 0% | 41,667 | 0% | 100,001 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CONSULTANTS TC | 1425 | GAL CE | 7770 | GAL CERTIFICATION | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 14 | ADMINISTRATIV | 014 | ADMINI | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 15,482 | 0% | 0 | 0 | 0% | 77,410 | 0% | 185,783 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1400 | COMMI | 0842 | SW BUSINESS PRO | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1400 | COMMI | 1042 | COMMISSIONER-ADI | 020 | CURRENT I | 157 | 351 | 223% | 174 | 201% | 1,036 | 909 | 88% | 1,149 | 79% | 2,900 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1400 | COMMI | 1302 | SPECIAL DISBURSE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1400 | COMMI | 1307 | DEFERRED COMPEN | 020 | CURRENT I | 554 | 236 | 43% | 545 | 43% | 680 | 603 | 89% | 669 | 90% | 2,500 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1400 | COMMI | 1350 | BUDGET OFFICE | 020 | CURRENT I | 1,618 | 410 | 25% | 1,748 | 23% | 8,655 | 2,523 | 29% | 9,352 | 27% | 27,450 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1400 | COMMI | 1356 | RETIREES HEALTH I | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1400 | COMMI | 1360 | BUSINESS OFFICE | 020 | CURRENT I | 200 | 218 | 109% | 150 | 145% | 1,568 | 1,289 | 82% | 1,176 | 110% | 3,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1400 | COMMI | 1373 | E-GOVERNMENT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1400 | COMMI | 1375 | RISK MANAGEMENT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1400 | COMMI | 1376 | CHAP. 65 L86-RETIR | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1400 | COMMI | 2327 | OPEB | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1400 | COMMI | 3308 | FEMA RELIEF | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1400 | COMMI | 3330 | SHARED SERVICE C | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1400 | COMMI | 6158 | UNEMPLOYMENT CC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1400 | COMMI | 8120 | WORKERS COMPEN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1400 | COMMI | 8159 | WORKERS COMPEN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1400 | COMMI | 8623 | OFFICE OF COST CC | 020 | CURRENT I | 430 | 3,459 | 805% | 437 | 792% | 15,127 | 19,553 | 129% | 15,366 | 127% | 49,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1405 | DIVISIC | 1310 | BUREAU OF ACCOU | 020 | CURRENT I | 45 | 97 | 214% | 49 | 199% | 3,922 | 365 | 9% | 4,209 | 9% | 6,744 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1405 | DIVISIC | 1315 | AUDIT FUNDS SET A | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1405 | DIVISIC | 1330 | FINANCIAL REPORTI | 020 | CURRENT I | 899 | 698 | 78% | 680 | 103% | 1,632 | 5,092 | 312% | 1,236 | 412% | 10,600 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1405 | DIVISIC | 2980 | SHARED SERVICES | 020 | CURRENT I | 218 | 601 | 276% | 3,149 | 19% | 397 | 1,405 | 354% | 5,735 | 25% | 15,011 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1405 | DIVISIC | 7998 | DEFAULT ACCOUNT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1405 | DIVISIC | 7999 | DEFAULT ACCOUNT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1405 | DIVISIC | 8007 | SALARY ADJUSTME | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1405 | DIVISIC | 8008 | BENEFIT ADJUSTME | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1405 | DIVISIC | 8112 | WORKERS COMPEN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1405 | DIVISIC | 9999 | PAYROLL DEFAULT / | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1410 | DIVISIC | 1044 | PERSONNEL ADMIN | 020 | CURRENT I | 471 | 1,654 | 352% | 480 | 345% | 3,066 | 2,713 | 88% | 3,124 | 87% | 9,500 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1410 | DIVISIC | 1046 | FLEXIBLE SPENDING | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1410 | DIVISIC | 1048 | EMPLOYEE EDUCAT | 020 | CURRENT I | 404 | 0 | 0% | 191 | 0% | 5,452 | 1,328 | 24% | 2,572 | 52% | 6,145 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1410 | DIVISIC | 1049 | PERSONNEL BOARD | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1410 | DIVISIC | 1442 | BUR OF EMPLOYEE | 020 | CURRENT I | 0 | 150 | 0% | 0 | 0% | 73 | 250 | 342% | 87 | 287% | 250 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1410 | DIVISIC | 6027 | STATE-WIDE EMPLC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1412 | BUSINE | 0001 | UNRESTRICTED INC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1412 | BUSINE | 1355 | NASBO CONFERENC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 1303 | GRAPHIC SERVICES | 020 | CURRENT I | 56 | 139 | 246% | 65 | 212% | 842 | 939 | 112% | 977 | 96% | 2,580 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 1304 | PHOTOCOPY OPERA | 020 | CURRENT I | 2,481 | 0 | 0% | 4,189 | 0% | 3,183 | 1,956 | 61% | 5,374 | 36% | 16,655 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 1410 | HILLS AVE. WAREHC | 020 | CURRENT I | 1,029 | 0 | 0% | 830 | 0% | 2,009 | 1,801 | 90% | 1,620 | 111% | 2,631 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 1411 | BUREAU OF PLANNI | 020 | CURRENT I | 34 | 13 | 38% | 40 | 32% | 49 | 94 | 193% | 58 | 164% | 250 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 1415 | HEALTH FACILITIES | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 250 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 1440 | PLANT - PROPERTY | 020 | CURRENT I | 8 | 32 | 392% | 5 | 640% | 908 | 84 | 9% | 556 | 15% | 600 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 2006 | TELECOMMUNICATI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 2030 | HEALTH - HUMAN SV | 020 | CURRENT I | 11,010 | 7,673 | 70% | 9,392 | 82% | 54,466 | 52,175 | 96% | 46,461 | 112% | 88,419 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 2040 | GENERAL SERVICES | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 2042 | FACILITIES - ASSETS | 020 | CURRENT I | 16,857 | 23,019 | 137% | 15,971 | 144% | 109,918 | 83,529 | 76% | 104,139 | 80% | 224,814 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 2045 | BUREAU OF COURT | 020 | CURRENT I | 15,926 | 15,012 | 94% | 16,802 | 89% | 48,473 | 45,168 | 93% | 51,138 | 88% | 175,100 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 2051 | BRIDGES HOUSE | 020 | CURRENT I | 96 | 519 | 540% | 277 | 187% | 829 | 1,521 | 183% | 2,391 | 64% | 6,189 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 2072 | F - G BUILDING | 020 | CURRENT I | 96 | 0 | 0% | 650 | 0% | 96 | 0 | 0% | 650 | 0% | 650 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 2080 | SAFETY BUILDING | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 2081 | EMERGENCY OPERA | 020 | CURRENT I | 277 | 467 | 168% | 589 | 79% | 6,688 | 6,305 | 94% | 14,211 | 44% | 41,105 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 2082 | DMV TESTING FACIL | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 2083 | M - S BUILDING | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 2085 | OLD LABOR BUILDIN | 020 | CURRENT I | 306 | 0 | 0% | 76 | 0% | 1,883 | 863 | 46% | 467 | 185% | 865 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 2086 | FIRE MARSHAL OFFI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 2088 | DOT MECHANICAL S | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 2089 | DOT MATERIALS BU | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 2090 | MORTON BUILDING | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 2091 | PUBLIC WORKS BUF | 020 | CURRENT I | 4,235 | 1,671 | 39% | 3,268 | 51% | 13,844 | 10,514 | 76% | 10,682 | 98% | 29,845 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 2093 | 61 SOUTH SPRING S | 020 | CURRENT I | 678 | 160 | 24% | 578 | 28% | 6,320 | 4,930 | 78% | 5,387 | 92% | 8,473 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 2094 | WALKER BUILDING | 020 | CURRENT I | 16,884 | 2,012 | 12% | 10,888 | 18% | 32,739 | 14,676 | 45% | 21,113 | 70% | 36,885 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 2095 | LONDERGAN HALL | 020 | CURRENT I | 28 | 923 | 3,247% | 20 | 4,676% | 9,288 | 3,087 | 33% | 6,450 | 48% | 9,468 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 2096 | JOHNSON HALL | 020 | CURRENT I | 1,659 | 1,004 | 61% | 1,262 | 80% | 4,844 | 5,789 | 119% | 3,686 | 157% | 11,138 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 2097 | SPAULDING HALL | 020 | CURRENT I | 1,430 | 104 | 7% | 1,550 | 7% | 3,864 | 2,079 | 54% | 4,190 | 50% | 8,648 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 2098 | DEPT. OF JUSTICE E | 020 | CURRENT I | 236 | 217 | 92% | 216 | 101% | 4,786 | 3,588 | 75% | 4,370 | 82% | 11,087 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 2099 | UPHAM-WALKER HC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 2106 | LEGISLATIVE OFFICI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 2167 | OLD MILL #1 | 020 | CURRENT I | 418 | 584 | 140% | 394 | 148% | 3,264 | 6,118 | 187% | 3,073 | 199% | 9,059 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 2950 | GENERAL SERVICES | 020 | CURRENT I | 8,844 | 5,184 | 59% | 7,577 | 68% | 77,519 | 55,032 | 71% | 66,409 | 83% | 146,734 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 2951 | DEPT OF SAFETY / D | 020 | CURRENT I | 660 | 1,197 | 181% | 682 | 176% | 21,648 | 21,023 | 97% | 22,365 | 94% | 71,440 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 2952 | DOT BUILDINGS | 020 | CURRENT I | 3,601 | 1,592 | 44% | 3,277 | 49% | 20,164 | 18,113 | 90% | 18,353 | 99% | 61,365 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 2998 | DISCOVERY CENTEF | 020 | CURRENT I | 233 | 0 | 0% | 337 | 0% | 2,281 | 279 | 12% | 3,306 | 8% | 4,588 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 3403 | PRINT SHOP OPERA | 020 | CURRENT I | 19,729 | 3,409 | 17% | 24,782 | 14% | 124,858 | 86,516 | 69% | 156,841 | 55% | 365,106 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 5320 | LAKES REGION CAM | 020 | CURRENT I | 100 | 700 | 701% | 67 | 1,045% | 3,007 | 2,806 | 93% | 2,018 | 139% | 4,721 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 5912 | EMERGENCY SUPPC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 5913 | FIXED & MOBILE ASS | 020 | CURRENT I | 54 | 0 | 0% | 184 | 0% | 186 | 100 | 54% | 633 | 16% | 3,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 5914 | SHERIFF REIMBURS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 5964 | DUBE BUILDING | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 5965 | HUNTRESS HOUSE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 5966 | ANNA PHILBROOK C | 020 | CURRENT I | 1,162 | 2,605 | 224% | 1,007 | 259% | 8,262 | 6,721 | 81% | 7,158 | 94% | 15,300 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 5967 | TOBEY BUILDING | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 5968 | LACONIA COTTAGES | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 96 | 0 | 0% | 420 | 0% | 529 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 7886 | PURCHASING ADMIN | 020 | CURRENT I | 191 | 199 | 104% | 378 | 53% | 2,059 | 2,335 | 113% | 4,065 | 57% | 11,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 8000 | SURPLUS FOOD | 020 | CURRENT I | 0 | 25 | 0% | 0 | 0% | 919 | 209 | 23% | 459 | 46% | 3,065 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 8050 | CENTRALIZED MAIL | 020 | CURRENT I | 234,613 | 230,233 | 98% | 262,888 | 88% | 799,416 | 762,182 | 95% | 895,760 | 85% | 1,905,931 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 8100 | SURPLUS PROPERT | 020 | CURRENT I | 12,932 | 374 | 3% | 1,607 | 23% | 13,317 | 1,635 | 12% | 1,655 | 99% | 8,326 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 8116 | WORKERS COMPEN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 8118 | WORKERS COMPEN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 8175 | TEMPORARY EMERC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 8185 | STATE ADMINISTRA | 020 | CURRENT I | 4,684 | 1,148 | 25% | 6,088 | 19% | 27,356 | 13,155 | 48% | 35,556 | 37% | 87,210 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1415 | BUR PL | 8686 | ASSET MONETIZATI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1420 | FINANC | 1370 | FINANCIAL DATA MG | 020 | CURRENT I | 316 | 111 | 35% | 192 | 58% | 1,404 | 792 | 56% | 853 | 93% | 2,550 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1420 | FINANC | 8119 | WORKERS COMPEN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1425 | GAL CE | 7770 | GAL CERTIFICATION | 020 | CURRENT I | 57 | 0 | 0% | 0 | 0% | 385 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1430 | COMM | 7780 | COMM ON THE STAT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1435 | RISK AI | 2901 | RISK MANAGEMENT | 020 | CURRENT I | 174 | 387 | 223% | 183 | 212% | 1,593 | 1,104 | 69% | 1,678 | 66% | 5,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1435 | RISK AI | 2903 | RETIREES HEALTH I | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1440 | BUR PL | 6047 | RSA 21-I:19-F ENERG | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1440 | BUR PL | 8262 | RECYCLING FUND | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 550 | 134 | 24% | 13,560 | 1% | 40,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1450 | RISK M | 8125 | WORKERS COMPEN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1455 | PUBLIC | 8155 | WORKERS COMPEN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1460 | BUR OI | 2105 | LAW ENFORCEMENT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1460 | BUR OI | 8030 | VENDING MACHINES | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1465 | COURT | 8121 | WORKERS COMPEN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1475 | BUREA | 8044 | WORKERS COMPEN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1480 | GRAPH | 8002 | PHOTOCOPIER INVE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1490 | FACILIT | 3144 | EMERGENCY BLDG. | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1490 | FACILIT | 8129 | WORKERS COMPEN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1497 | STATE | 8160 | SURPLUS PROPERT | 020 | CURRENT I | 273 | 503 | 184% | 274 | 183% | 1,637 | 3,005 | 184% | 1,643 | 183% | 9,500 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1499 | ARRA S | 0887 | STATE ENERGY PRC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 9998 | ERP GI | 9759 | ACTIVITY ACCT AGY | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 011 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1405 | DIVISIC | 7999 | DEFAULT ACCOUNT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1405 | DIVISIC | 1330 | FINANCIAL REPORTI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1405 | DIVISIC | 1330 | FINANCIAL REPORTI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1405 | DIVISIC | 1330 | FINANCIAL REPORTI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1405 | DIVISIC | 1330 | FINANCIAL REPORTI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 040 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1405 | DIVISIC | 1330 | FINANCIAL REPORTI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 040 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1405 | DIVISIC | 7998 | DEFAULT ACCOUNT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 040 | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENS | 1405 | DIVISIC | 7999 | DEFAULT ACCOUNT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 14 | ADMINISTRATIV | 014 | ADMINI | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 366,365 | 309,092 | 84% | 384,188 | 80% | 1,456,559 | 1,256,387 | 86% | 1,564,398 | 80% | 3,563,174 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 0824 | COMMODITY ASSIST | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 0824 | COMMODITY ASSIST | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 0824 | COMMODITY ASSIST | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 0842 | SW BUSINESS PROC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1042 | COMMISSIONER-ADI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1042 | COMMISSIONER-ADI | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1042 | COMMISSIONER-ADI | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1042 | COMMISSIONER-ADI | 039 | TELECOMM | 282 | 154 | 55% | 450 | 34% | 625 | 657 | 105% | 998 | 66% | 1,810 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1042 | COMMISSIONER-ADI | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1042 | COMMISSIONER-ADI | 066 | EMPLOYEE | 0 | 0 | 0% | 15 | 0% | 0 | 0 | 0% | 73 | 0% | 175 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1042 | COMMISSIONER-ADI | 070 | IN STATE T | 0 | 194 | 0% | 0 | 0% | 348 | 302 | 87% | 340 | 89% | 900 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1042 | COMMISSIONER-ADI | 080 | OUT OF ST | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1042 | COMMISSIONER-ADI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1302 | SPECIAL DISBURSEI | 026 | ORGANIZA | 0 | 8,900 | 0% | 0 | 0% | 11,000 | 14,400 | 131% | 14,400 | 100% | 14,400 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1302 | SPECIAL DISBURSEI | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 3,750 | 3,750 | 100% | 3,750 | 100% | 3,750 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1302 | SPECIAL DISBURSEI | 063 | OTHER PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1302 | SPECIAL DISBURSEI | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 10,899 | 5,809 | 53% | 12,956 | 45% | 43,938 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1302 | SPECIAL DISBURSEI | 204 | SETTLEME | 7,500 | -2,749 | -37% | 349 | -787% | 651,103 | 199,848 | 31% | 30,317 | 659% | 223,784 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1302 | SPECIAL DISBURSEI | 205 | FIREMENS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 6,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1302 | SPECIAL DISBURSEI | 207 | GOVERNOI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1302 | SPECIAL DISBURSEI | 208 | FEDERAL F | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1302 | SPECIAL DISBURSEI | 209 | GOVERNOI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1302 | SPECIAL DISBURSEI | 213 | CONCORD | 0 | 0 | 0% | 0 | 0% | 125,000 | 125,000 | 100% | 125,722 | 99% | 175,504 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1302 | SPECIAL DISBURSEI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1307 | DEFERRED COMPEN | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 800 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1307 | DEFERRED COMPEN | 030 | EQUIPMEN | 0 | 0 | 0% | 21 | 0% | 0 | 0 | 0% | 104 | 0% | 250 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1307 | DEFERRED COMPEN | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1307 | DEFERRED COMPEN | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1307 | DEFERRED COMPEN | 039 | TELECOMM | 9 | 50 | 557% | 18 | 279% | 166 | 226 | 137% | 330 | 68% | 1,059 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1307 | DEFERRED COMPEN | 057 | BOOKS PEI | 0 | 0 | 0% | 33 | 0% | 0 | 0 | 0% | 167 | 0% | 400 |

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1307 | DEFERRED COMPEN | 066 | EMPLOYEE | 0 | 696 | 0% | 0 | 0% | 474 | 1,116 | 235% | 2,381 | 47% | 10,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1307 | DEFERRED COMPEN | 070 | IN STATE T | 213 | 25 | 12% | 1,045 | 2% | 335 | 25 | 8% | 1,646 | 2% | 2,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1307 | DEFERRED COMPEN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 6,385 | 5,462 | 86% | 6,600 | 83% | 6,600 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1307 | DEFERRED COMPEN | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 46,000 | 0% | 0 | 0% | 46,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1307 | DEFERRED COMPEN | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1307 | DEFERRED COMPEN | 206 | DEFERRED | 0 | 0 | 0% | 0 | 0% | 25,000 | 57,500 | 230% | 63,333 | 91% | 95,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1307 | DEFERRED COMPEN | 207 | GOVERNOI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1307 | DEFERRED COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1350 | BUDGET OFFICE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1350 | BUDGET OFFICE | 030 | EQUIPMEN | 0 | 0 | 0% | 21 | 0% | 0 | 0 | 0% | 104 | 0% | 250 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1350 | BUDGET OFFICE | 035 | SHARED SE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1350 | BUDGET OFFICE | 039 | TELECOMM | 492 | 447 | 91% | 665 | 67% | 2,421 | 2,284 | 94% | 3,271 | 70% | 7,200 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1350 | BUDGET OFFICE | 066 | EMPLOYEE | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1350 | BUDGET OFFICE | 070 | IN STATE T | 0 | 87 | 0% | 0 | 0% | 475 | 209 | 44% | 511 | 41% | 600 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1350 | BUDGET OFFICE | 080 | OUT OF ST | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1350 | BUDGET OFFICE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1356 | RETIREES HEALTH I | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1356 | RETIREES HEALTH I | 100 | PRESCRIP | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1356 | RETIREES HEALTH I | 101 | MEDICAL P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1356 | RETIREES HEALTH I | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1356 | RETIREES HEALTH I | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1360 | BUSINESS OFFICE | 022 | RENTS-LEA | 0 | 0 | 0% | 58 | 0% | 0 | 0 | 0% | 292 | 0% | 700 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1360 | BUSINESS OFFICE | 024 | MAINT OTH | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1360 | BUSINESS OFFICE | 030 | EQUIPMEN | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1360 | BUSINESS OFFICE | 035 | SHARED SE | 4,521 | 5,748 | 127% | 4,365 | 132% | 17,364 | 5,748 | 33% | 16,764 | 34% | 67,580 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1360 | BUSINESS OFFICE | 039 | TELECOMM | 320 | 212 | 66% | 389 | 54% | 1,037 | 1,060 | 102% | 1,261 | 84% | 2,911 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1360 | BUSINESS OFFICE | 066 | EMPLOYEE | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1360 | BUSINESS OFFICE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1360 | BUSINESS OFFICE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1360 | BUSINESS OFFICE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1373 | E-GOVERNMENT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1375 | RISK MANAGEMENT | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1375 | RISK MANAGEMENT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1375 | RISK MANAGEMENT | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1375 | RISK MANAGEMENT | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1375 | RISK MANAGEMENT | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1375 | RISK MANAGEMENT | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1375 | RISK MANAGEMENT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1375 | RISK MANAGEMENT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1375 | RISK MANAGEMENT | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1375 | RISK MANAGEMENT | 210 | BONDING I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1375 | RISK MANAGEMENT | 211 | CATASTRO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1375 | RISK MANAGEMENT | 214 | ADMIN EXP | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1375 | RISK MANAGEMENT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1376 | CHAP. 65 L86-RETIR | 064 | RET PENSI | 17,443 | 17,443 | 100% | 17,443 | 100% | 87,213 | 87,213 | 100% | 87,213 | 100% | 209,312 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1376 | CHAP. 65 L86-RETIR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 1850 | EARLY RETIREE REI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 2327 | OPEB | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 2327 | OPEB | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 2327 | OPEB | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 2327 | OPEB | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 2327 | OPEB | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 2327 | OPEB | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 2327 | OPEB | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 2327 | OPEB | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 2327 | OPEB | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 3308 | FEMA RELIEF | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 3308 | FEMA RELIEF | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 3330 | SHARED SERVICE C | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 3330 | SHARED SERVICE C | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 6158 | UNEMPLOYMENT CO | 061 | UNEMPLOY | 600 | -1,294 | -216% | 633 | -204% | 2,458 | 4,356 | 177% | 2,595 | 168% | 10,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 6158 | UNEMPLOYMENT CO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 8120 | WORKERS COMPEN | 062 | WORKERS | 681 | 0 | 0% | 27 | 0% | 17,029 | 113 | 1% | 665 | 17% | 1,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 8120 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 8159 | WORKERS COMPEN | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 148 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 8159 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 8623 | OFFICE OF COST CO | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 8623 | OFFICE OF COST CO | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,600 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 8623 | OFFICE OF COST CO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 8623 | OFFICE OF COST CO | 039 | TELECOMM | 237 | 307 | 130% | 236 | 130% | 1,197 | 1,518 | 127% | 1,192 | 127% | 2,970 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 8623 | OFFICE OF COST CO | 070 | IN STATE T | 265 | 176 | 66% | 364 | 48% | 1,402 | 1,528 | 109% | 1,927 | 79% | 3,600 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 8623 | OFFICE OF COST CO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 8885 | TRI-COUNTY LOAN F | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 200,000 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 8885 | TRI-COUNTY LOAN F | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 8885 | TRI-COUNTY LOAN F | 106 | GOODS FO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1400 | COMMI | 8885 | TRI-COUNTY LOAN F | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 1310 | BUREAU OF ACCOU | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 1310 | BUREAU OF ACCOU | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 1310 | BUREAU OF ACCOU | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 1310 | BUREAU OF ACCOU | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 1310 | BUREAU OF ACCOU | 039 | TELECOMM | 560 | 534 | 95% | 536 | 100% | 2,843 | 2,946 | 104% | 2,720 | 108% | 6,200 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 1310 | BUREAU OF ACCOU | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 1310 | BUREAU OF ACCOU | 066 | EMPLOYEE | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 1310 | BUREAU OF ACCOU | 070 | IN STATE T | 0 | 0 | 0% | 4 | 0% | 0 | 0 | 0% | 21 | 0% | 50 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 1310 | BUREAU OF ACCOU | 102 | CONTRACT | 0 | 0 | 0% | 4,167 | 0% | 0 | 0 | 0% | 20,833 | 0% | 50,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 1310 | BUREAU OF ACCOU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 1315 | AUDIT FUNDS SET A | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 1315 | AUDIT FUNDS SET A | 051 | CONSULTA | 0 | 364,033 | 0% | 0 | 0% | 272,500 | 545,133 | 200% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 1315 | AUDIT FUNDS SET A | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 1330 | FINANCIAL REPORT | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 1330 | FINANCIAL REPORT | 026 | ORGANIZA | 1,000 | 400 | 40% | 1,800 | 22% | 3,000 | 5,400 | 180% | 5,400 | 100% | 5,400 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 1330 | FINANCIAL REPORT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 1330 | FINANCIAL REPORT | 039 | TELECOMM | 202 | 218 | 108% | 169 | 129% | 905 | 1,087 | 120% | 756 | 144% | 1,832 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 1330 | FINANCIAL REPORT | 070 | IN STATE T | 0 | 0 | 0% | 4 | 0% | 0 | 0 | 0% | 21 | 0% | 50 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 1330 | FINANCIAL REPORT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 1330 | FINANCIAL REPORT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 2980 | SHARED SERVICES | 022 | RENTS-LEA | 112 | 0 | 0% | 237 | 0% | 448 | 448 | 100% | 950 | 47% | 2,612 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 2980 | SHARED SERVICES | 028 | TRANSFER | 2,308 | 1,437 | 62% | 3,058 | 47% | 4,682 | 5,470 | 117% | 6,203 | 88% | 81,187 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 2980 | SHARED SERVICES | 030 | EQUIPMEN | 0 | 0 | 0% | 625 | 0% | 0 | 0 | 0% | 3,125 | 0% | 7,500 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 2980 | SHARED SERVICES | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 14,861 | 0 | 0% | 19,000 | 0% | 19,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 2980 | SHARED SERVICES | 038 | TECHNOLO | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 2980 | SHARED SERVICES | 039 | TELECOMM | 687 | 1,067 | 155% | 620 | 172% | 3,374 | 7,498 | 222% | 3,043 | 246% | 7,500 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 2980 | SHARED SERVICES | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 2980 | SHARED SERVICES | 070 | IN STATE T | -28 | 0 | 0% | -83 | 0% | -8 | 0 | 0% | -24 | 0% | 525 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 2980 | SHARED SERVICES | 102 | CONTRACT | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 2980 | SHARED SERVICES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 7999 | DEFAULT ACCOUNT | 701 | OPERATIN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 7999 | DEFAULT ACCOUNT | 702 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 7999 | DEFAULT ACCOUNT | 703 | OPERATIN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 7999 | DEFAULT ACCOUNT | 704 | INCREASE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 7999 | DEFAULT ACCOUNT | 705 | DECREASE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 7999 | DEFAULT ACCOUNT | 706 | INVENTOR | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 7999 | DEFAULT ACCOUNT | 707 | CAPITAL LE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 7999 | DEFAULT ACCOUNT | 708 | PROCEEDS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 7999 | DEFAULT ACCOUNT | 709 | PROCEEDS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 7999 | DEFAULT ACCOUNT | 710 | PMTS TO R | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 7999 | DEFAULT ACCOUNT | 711 | ISSUANCE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 7999 | DEFAULT ACCOUNT | 712 | REPAYMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 7999 | DEFAULT ACCOUNT | 713 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 7999 | DEFAULT ACCOUNT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 7999 | DEFAULT ACCOUNT | GAP | GAAP EXPE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 7999 | DEFAULT ACCOUNT | GWA | GW EXPEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 8007 | SALARY ADJUSTME | 219 | SALARY AD | 0 | 0 | 0% | 0 | 0% | 479 | 6,952 | 1,452% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 8007 | SALARY ADJUSTME | 220 | BENEFIT AI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 8007 | SALARY ADJUSTME | 222 | MISCELLAN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 8007 | SALARY ADJUSTME | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 8008 | BENEFIT ADJUSTME | 220 | BENEFIT AI | 1,824 | 2,214 | 121% | 0 | 0% | 9,122 | 11,071 | 121% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 8008 | BENEFIT ADJUSTME | 221 | SALARY AN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 8008 | BENEFIT ADJUSTME | 223 | MISCELLAN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 8008 | BENEFIT ADJUSTME | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 8112 | WORKERS COMPEN | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 268 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 8112 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 9999 | PAYROLL DEFAULT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 1044 | PERSONNEL ADMIN | 022 | RENTS-LEA | 178 | 0 | 0% | 153 | 0% | 1,154 | 2,054 | 178% | 993 | 207% | 2,308 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 1044 | PERSONNEL ADMIN | 024 | MAINT OTH | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 1044 | PERSONNEL ADMIN | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 1,900 | 2,550 | 134% | 1,211 | 211% | 2,550 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 1044 | PERSONNEL ADMIN | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 1044 | PERSONNEL ADMIN | 030 | EQUIPMEN | 0 | 0 | 0% | 146 | 0% | 0 | 0 | 0% | 729 | 0% | 1,750 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 1044 | PERSONNEL ADMIN | 037 | TECHNOLC | 0 | 0 | 0% | 67 | 0% | 0 | 0 | 0% | 334 | 0% | 801 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 1044 | PERSONNEL ADMIN | 038 | TECHNOLC | 0 | 0 | 0% | 29 | 0% | 0 | 0 | 0% | 146 | 0% | 351 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 1044 | PERSONNEL ADMIN | 039 | TELECOMM | 1,358 | 1,025 | 75% | 1,404 | 73% | 5,861 | 5,227 | 89% | 6,059 | 86% | 12,550 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 1044 | PERSONNEL ADMIN | 066 | EMPLOYEE | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 1044 | PERSONNEL ADMIN | 070 | IN STATE T | 0 | 13 | 0% | 0 | 0% | 5 | 63 | 1,268% | 3 | 2,536% | 250 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 1044 | PERSONNEL ADMIN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 1044 | PERSONNEL ADMIN | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 1044 | PERSONNEL ADMIN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 1046 | FLEXIBLE SPENDING | 063 | OTHER PEI | 0 | 6,074 | 0% | 0 | 0% | 34,073 | 30,570 | 90% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 1046 | FLEXIBLE SPENDING | 513 | VACCINE P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 1046 | FLEXIBLE SPENDING | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 1048 | EMPLOYEE EDUCAT | 022 | RENTS-LEA | 0 | 2,685 | 0% | 0 | 0% | 16,110 | 16,110 | 100% | 16,100 | 100% | 32,200 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 1048 | EMPLOYEE EDUCAT | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 1048 | EMPLOYEE EDUCAT | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 300 | 0 | 0% | 369 | 0% | 1,600 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 1048 | EMPLOYEE EDUCAT | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 1048 | EMPLOYEE EDUCAT | 030 | EQUIPMEN | 0 | 0 | 0% | 67 | 0% | 0 | 0 | 0% | 333 | 0% | 800 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 1048 | EMPLOYEE EDUCAT | 037 | TECHNOLC | 0 | 0 | 0% | 250 | 0% | 0 | 1,293 | 0% | 1,250 | 103% | 3,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 1048 | EMPLOYEE EDUCAT | 038 | TECHNOLC | 0 | 0 | 0% | 250 | 0% | 0 | 307 | 0% | 1,250 | 25% | 3,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 1048 | EMPLOYEE EDUCAT | 039 | TELECOMM | 327 | 170 | 52% | 344 | 49% | 914 | 903 | 99% | 961 | 94% | 2,200 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 1048 | EMPLOYEE EDUCAT | 049 | TRANSFER | 0 | 5,936 | 0% | 0 | 0% | 42,565 | 27,854 | 65% | 23,680 | 118% | 70,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 1048 | EMPLOYEE EDUCAT | 066 | EMPLOYEE | 3,300 | 0 | 0% | 527 | 0% | 14,640 | 3,046 | 21% | 2,337 | 130% | 6,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 1048 | EMPLOYEE EDUCAT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 333 | 250 | 75% | 312 | 80% | 1,400 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 1048 | EMPLOYEE EDUCAT | 080 | OUT OF ST | 0 | 353 | 0% | 0 | 0% | 134 | 1,278 | 957% | 2,400 | 53% | 2,400 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 1048 | EMPLOYEE EDUCAT | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 200 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 1048 | EMPLOYEE EDUCAT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 1049 | PERSONNEL BOARD | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 203 | 145 | 71% | 102 | 142% | 300 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 1049 | PERSONNEL BOARD | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 1442 | BUR OF EMPLOYEE | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 600 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 1442 | BUR OF EMPLOYEE | 030 | EQUIPMEN | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 1442 | BUR OF EMPLOYEE | 037 | TECHNOLC | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 1442 | BUR OF EMPLOYEE | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 1442 | BUR OF EMPLOYEE | 039 | TELECOMM | 9 | 67 | 747% | 17 | 398% | 45 | 347 | 771% | 84 | 411% | 750 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 1442 | BUR OF EMPLOYEE | 070 | IN STATE T | 0 | 30 | 0% | 0 | 0% | 300 | 179 | 60% | 300 | 60% | 300 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 1442 | BUR OF EMPLOYEE | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,200 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 1442 | BUR OF EMPLOYEE | 108 | PROVIDER | 0 | 0 | 0% | 0 | 0% | 1,100 | 1,250 | 114% | 1,488 | 84% | 10,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 1442 | BUR OF EMPLOYEE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 6027 | STATE-WIDE EMPLO | 102 | CONTRACT | 1,485 | 1,485 | 100% | 2,386 | 62% | 7,425 | 7,425 | 100% | 11,932 | 62% | 28,637 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1410 | DIVISIO | 6027 | STATE-WIDE EMPLO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1303 | GRAPHIC SERVICES | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1303 | GRAPHIC SERVICES | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1303 | GRAPHIC SERVICES | 039 | TELECOMM | 82 | 92 | 111% | 95 | 97% | 412 | 461 | 112% | 476 | 97% | 1,150 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1303 | GRAPHIC SERVICES | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1303 | GRAPHIC SERVICES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1304 | PHOTOCOPY OPERA | 022 | RENTS-LEA | 7,052 | 3,726 | 53% | 3,592 | 104% | 32,459 | 9,154 | 28% | 16,535 | 55% | 38,801 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1304 | PHOTOCOPY OPERA | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1304 | PHOTOCOPY OPERA | 024 | MAINT OTH | 0 | 0 | 0% | 3,750 | 0% | 0 | 0 | 0% | 18,750 | 0% | 45,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1304 | PHOTOCOPY OPERA | 028 | TRANSFER | 246 | 0 | 0% | 507 | 0% | 1,450 | 755 | 52% | 2,982 | 25% | 10,432 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1304 | PHOTOCOPY OPERA | 030 | EQUIPMEN | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1304 | PHOTOCOPY OPERA | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 390 | 0 | 0% | 2,250 | 0% | 2,250 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1304 | PHOTOCOPY OPERA | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 1,424 | 0 | 0% | 4,050 | 0% | 4,050 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1304 | PHOTOCOPY OPERA | 039 | TELECOMM | -514 | 58 | 0% | -833 | 0% | 219 | 292 | 133% | 354 | 82% | 900 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1304 | PHOTOCOPY OPERA | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 1,543 | 3,517 | 228% | 1,786 | 197% | 7,500 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1304 | PHOTOCOPY OPERA | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1304 | PHOTOCOPY OPERA | 066 | EMPLOYEE | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1304 | PHOTOCOPY OPERA | 070 | IN STATE T | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1304 | PHOTOCOPY OPERA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1410 | HILLS AVE. WAREHO | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1410 | HILLS AVE. WAREHO | 023 | HEAT ELEC | 4,246 | 5,077 | 120% | 7,079 | 72% | 18,032 | 25,066 | 139% | 30,067 | 83% | 116,293 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1410 | HILLS AVE. WAREHO | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1410 | HILLS AVE. WAREHO | 030 | EQUIPMEN | 0 | 0 | 0% | 33 | 0% | 0 | 0 | 0% | 167 | 0% | 400 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1410 | HILLS AVE. WAREHO | 039 | TELECOMM | 107 | 98 | 92% | 95 | 103% | 531 | 490 | 92% | 473 | 104% | 1,096 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1410 | HILLS AVE. WAREHO | 048 | CONTRACT | 795 | 1,774 | 223% | 772 | 230% | 5,662 | 6,811 | 120% | 5,495 | 124% | 26,393 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1410 | HILLS AVE. WAREHO | 103 | CONTRACT | 139 | 156 | 112% | 179 | 87% | 2,579 | 2,042 | 79% | 3,338 | 61% | 13,812 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1410 | HILLS AVE. WAREHO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1411 | BUREAU OF PLANNI | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1411 | BUREAU OF PLANNI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1411 | BUREAU OF PLANNI | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1411 | BUREAU OF PLANNI | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1411 | BUREAU OF PLANNI | 039 | TELECOMM | 32 | 46 | 144% | 32 | 143% | 157 | 205 | 130% | 158 | 130% | 375 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1411 | BUREAU OF PLANNI | 070 | IN STATE T | 21 | 0 | 0% | 19 | 0% | 85 | 281 | 330% | 76 | 371% | 346 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1411 | BUREAU OF PLANNI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1415 | HEALTH FACILITIES | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1415 | HEALTH FACILITIES | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1415 | HEALTH FACILITIES | 039 | TELECOMM | 42 | 0 | 0% | 150 | 0% | 211 | 0 | 0% | 750 | 0% | 600 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1415 | HEALTH FACILITIES | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1415 | HEALTH FACILITIES | 070 | IN STATE T | 0 | 0 | 0% | 4 | 0% | 0 | 0 | 0% | 21 | 0% | 50 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1415 | HEALTH FACILITIES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1440 | PLANT - PROPERTY | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1440 | PLANT - PROPERTY | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1440 | PLANT - PROPERTY | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1440 | PLANT - PROPERTY | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1440 | PLANT - PROPERTY | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1440 | PLANT - PROPERTY | 039 | TELECOMM | 281 | 143 | 51% | 234 | 61% | 670 | 987 | 147% | 559 | 177% | 1,500 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1440 | PLANT - PROPERTY | 070 | IN STATE T | 0 | 138 | 0% | 0 | 0% | 115 | 356 | 310% | 268 | 133% | 829 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1440 | PLANT - PROPERTY | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 1440 | PLANT - PROPERTY | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2006 | TELECOMMUNICATI | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2006 | TELECOMMUNICATI | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2006 | TELECOMMUNICATI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2006 | TELECOMMUNICATI | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2006 | TELECOMMUNICATI | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2006 | TELECOMMUNICATI | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2006 | TELECOMMUNICATI | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2006 | TELECOMMUNICATI | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2006 | TELECOMMUNICATI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2006 | TELECOMMUNICATI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2006 | TELECOMMUNICATI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2030 | HEALTH - HUMAN S | 022 | RENTS-LEA | 14 | 0 | 0% | 532 | 0% | 26 | 0 | 0% | 1,015 | 0% | 1,179 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2030 | HEALTH - HUMAN S | 023 | HEAT ELEC | 30,685 | 158,284 | 516% | 39,794 | 398% | 776,706 | 743,507 | 96% | 1,007,287 | 74% | 2,430,200 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2030 | HEALTH - HUMAN S | 030 | EQUIPMEN | 3,490 | 0 | 0% | 6,856 | 0% | 10,549 | 1,698 | 16% | 20,726 | 8% | 23,920 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2030 | HEALTH - HUMAN S | 034 | CAPITAL P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2030 | HEALTH - HUMAN S | 037 | TECHNOLC | 0 | 0 | 0% | 208 | 0% | 0 | 0 | 0% | 1,042 | 0% | 2,500 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2030 | HEALTH - HUMAN S | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2030 | HEALTH - HUMAN S | 039 | TELECOMM | 270 | 345 | 128% | 259 | 133% | 2,816 | 2,505 | 89% | 2,707 | 93% | 6,845 |

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2030 | HEALTH - HUMAN S | 047 | OWN FORC | 0 | 2,231 | 0% | 0 | 0% | 9,417 | 4,000 | 42% | 10,946 | 37% | 15,920 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2030 | HEALTH - HUMAN S | 048 | CONTRACT | 8,706 | 41,146 | 473% | 13,834 | 297% | 88,720 | 99,779 | 112% | 140,970 | 71% | 480,337 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2030 | HEALTH - HUMAN S | 070 | IN STATE T | 78 | 0 | 0% | 50 | 0% | 139 | 0 | 0% | 89 | 0% | 160 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2030 | HEALTH - HUMAN S | 103 | CONTRACT | 555 | 13,147 | 2,370% | 622 | 2,113% | 66,923 | 64,601 | 97% | 75,060 | 86% | 201,990 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2030 | HEALTH - HUMAN S | 200 | BUILDING U | 0 | 489,443 | 0% | 0 | 0% | 978,886 | 978,886 | 100% | 978,886 | 100% | 978,886 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2030 | HEALTH - HUMAN S | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2040 | GENERAL SERVICES | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2040 | GENERAL SERVICES | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2040 | GENERAL SERVICES | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2040 | GENERAL SERVICES | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2040 | GENERAL SERVICES | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2040 | GENERAL SERVICES | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2040 | GENERAL SERVICES | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2040 | GENERAL SERVICES | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2040 | GENERAL SERVICES | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2040 | GENERAL SERVICES | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2040 | GENERAL SERVICES | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2040 | GENERAL SERVICES | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2040 | GENERAL SERVICES | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2040 | GENERAL SERVICES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2042 | FACILITIES - ASSET | 022 | RENTS-LEA | 725 | 0 | 0% | 5,793 | 0% | 2,665 | 0 | 0% | 21,289 | 0% | 49,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2042 | FACILITIES - ASSET | 023 | HEAT ELEC | 118,487 | 2,676 | 2% | 148,188 | 2% | 329,253 | 213,578 | 65% | 411,787 | 52% | 2,558,226 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2042 | FACILITIES - ASSET | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2042 | FACILITIES - ASSET | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2042 | FACILITIES - ASSET | 030 | EQUIPMEN | 6,585 | 0 | 0% | 26,373 | 0% | 7,331 | 125,614 | 1,714% | 29,361 | 428% | 198,523 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2042 | FACILITIES - ASSET | 035 | SHARED SE | 829 | 1,054 | 127% | 1,311 | 80% | 3,183 | 1,054 | 33% | 5,035 | 21% | 13,046 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2042 | FACILITIES - ASSET | 039 | TELECOMM | 2,252 | 1,456 | 65% | 2,518 | 58% | 8,882 | 6,929 | 78% | 9,934 | 70% | 20,610 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2042 | FACILITIES - ASSET | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2042 | FACILITIES - ASSET | 047 | OWN FORC | 10,420 | 2,213 | 21% | 4,771 | 46% | 15,906 | 8,436 | 53% | 7,283 | 116% | 42,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2042 | FACILITIES - ASSET | 048 | CONTRACT | 12,051 | 114,600 | 951% | 24,336 | 471% | 90,738 | 256,714 | 283% | 183,248 | 140% | 747,917 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2042 | FACILITIES - ASSET | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2042 | FACILITIES - ASSET | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 324 | 0 | 0% | 571 | 0% | 4,200 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2042 | FACILITIES - ASSET | 075 | GRANTS SU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2042 | FACILITIES - ASSET | 103 | CONTRACT | 3,234 | 1,972 | 61% | 4,321 | 46% | 13,795 | 11,596 | 84% | 18,430 | 63% | 42,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2042 | FACILITIES - ASSET | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2045 | BUREAU OF COURT | 022 | RENTS-LEA | 0 | 307,356 | 0% | 0 | 0% | 2,217,891 | 2,134,306 | 96% | 2,177,581 | 98% | 4,002,364 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2045 | BUREAU OF COURT | 023 | HEAT ELEC | 131,618 | 80,961 | 62% | 170,637 | 47% | 454,790 | 546,903 | 120% | 589,615 | 93% | 1,806,053 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2045 | BUREAU OF COURT | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 4,580 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2045 | BUREAU OF COURT | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2045 | BUREAU OF COURT | 030 | EQUIPMEN | 0 | 1,649 | 0% | 0 | 0% | 0 | 24,115 | 0% | 0 | 0% | 49,466 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2045 | BUREAU OF COURT | 035 | SHARED SE | 2,185 | 2,778 | 127% | 3,305 | 84% | 8,392 | 2,778 | 33% | 12,696 | 22% | 32,899 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2045 | BUREAU OF COURT | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2045 | BUREAU OF COURT | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2045 | BUREAU OF COURT | 039 | TELECOMM | 4,313 | 2,789 | 65% | 4,306 | 65% | 12,914 | 17,185 | 133% | 12,894 | 133% | 49,500 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2045 | BUREAU OF COURT | 047 | OWN FORC | 424 | 0 | 0% | 396 | 0% | 4,519 | 3,726 | 82% | 4,227 | 88% | 10,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2045 | BUREAU OF COURT | 048 | CONTRACT | 54,995 | 49,093 | 89% | 51,019 | 96% | 147,372 | 224,208 | 152% | 136,718 | 164% | 677,970 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2045 | BUREAU OF COURT | 070 | IN STATE T | 369 | 396 | 108% | 887 | 45% | 1,220 | 2,841 | 233% | 2,935 | 97% | 10,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2045 | BUREAU OF COURT | 103 | CONTRACT | 16,005 | 24,080 | 150% | 16,270 | 148% | 43,654 | 69,245 | 159% | 44,377 | 156% | 264,420 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2045 | BUREAU OF COURT | 201 | SHERIFF C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2045 | BUREAU OF COURT | 202 | RELOCATIO | 0 | 0 | 0% | 667 | 0% | 0 | 1,385 | 0% | 3,333 | 42% | 8,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2045 | BUREAU OF COURT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2051 | BRIDGES HOUSE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,260 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2051 | BRIDGES HOUSE | 023 | HEAT ELEC | 820 | 723 | 88% | 853 | 85% | 2,697 | 3,066 | 114% | 2,806 | 109% | 9,052 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2051 | BRIDGES HOUSE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2051 | BRIDGES HOUSE | 039 | TELECOMM | 17 | 17 | 99% | 21 | 80% | 87 | 85 | 99% | 107 | 80% | 726 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2051 | BRIDGES HOUSE | 047 | OWN FORC | 0 | 0 | 0% | 92 | 0% | 0 | 0 | 0% | 458 | 0% | 1,098 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2051 | BRIDGES HOUSE | 048 | CONTRACT | 527 | 328 | 62% | 1,128 | 29% | 2,816 | 1,519 | 54% | 6,030 | 25% | 11,157 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2051 | BRIDGES HOUSE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2051 | BRIDGES HOUSE | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 549 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2051 | BRIDGES HOUSE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2072 | F - G BUILDING | 023 | HEAT ELEC | 0 | 2,503 | 0% | 0 | 0% | 13,974 | 11,111 | 80% | 19,540 | 57% | 46,867 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2072 | F - G BUILDING | 030 | EQUIPMEN | 0 | 0 | 0% | 67 | 0% | 0 | 0 | 0% | 336 | 0% | 806 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2072 | F - G BUILDING | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2080 | SAFETY BUILDING | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2080 | SAFETY BUILDING | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2080 | SAFETY BUILDING | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2080 | SAFETY BUILDING | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2080 | SAFETY BUILDING | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2080 | SAFETY BUILDING | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2080 | SAFETY BUILDING | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2080 | SAFETY BUILDING | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2080 | SAFETY BUILDING | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2080 | SAFETY BUILDING | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2081 | EMERGENCY OPERA | 022 | RENTS-LEA | 0 | 0 | 0% | 13 | 0% | 0 | 0 | 0% | 63 | 0% | 150 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2081 | EMERGENCY OPERA | 023 | HEAT ELEC | 13,224 | 19,780 | 150% | 17,391 | 114% | 92,163 | 101,641 | 110% | 121,207 | 84% | 283,319 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2081 | EMERGENCY OPERA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 295 | 0% | 0 | 0% | 3,397 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2081 | EMERGENCY OPERA | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2081 | EMERGENCY OPERA | 039 | TELECOMM | 71 | 70 | 99% | 139 | 51% | 353 | 429 | 121% | 694 | 62% | 1,348 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2081 | EMERGENCY OPERA | 047 | OWN FORC | 0 | 458 | 0% | 0 | 0% | 0 | 573 | 0% | 0 | 0% | 1,628 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2081 | EMERGENCY OPERA | 048 | CONTRACT | 8,536 | 2,712 | 32% | 14,443 | 19% | 20,343 | 14,005 | 69% | 34,421 | 41% | 78,533 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2081 | EMERGENCY OPERA | 070 | IN STATE T | 133 | 44 | 33% | 136 | 32% | 481 | 286 | 59% | 490 | 58% | 840 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2081 | EMERGENCY OPERA | 103 | CONTRACT | 338 | 377 | 112% | 495 | 76% | 1,690 | 4,179 | 247% | 2,474 | 169% | 21,306 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2081 | EMERGENCY OPERA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2082 | DMV TESTING FACIL | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2082 | DMV TESTING FACIL | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2082 | DMV TESTING FACIL | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2082 | DMV TESTING FACIL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2082 | DMV TESTING FACIL | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2082 | DMV TESTING FACIL | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2082 | DMV TESTING FACIL | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2082 | DMV TESTING FACIL | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2082 | DMV TESTING FACIL | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2082 | DMV TESTING FACIL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2083 | M - S BUILDING | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2083 | M - S BUILDING | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2083 | M - S BUILDING | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2083 | M - S BUILDING | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2083 | M - S BUILDING | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2083 | M - S BUILDING | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2083 | M - S BUILDING | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2083 | M - S BUILDING | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2083 | M - S BUILDING | 200 | BUILDING U | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2083 | M - S BUILDING | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2085 | OLD LABOR BUILDIN | 023 | HEAT ELEC | 576 | 1,148 | 199% | 686 | 167% | 2,632 | 3,505 | 133% | 3,139 | 112% | 17,549 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2085 | OLD LABOR BUILDIN | 030 | EQUIPMEN | 0 | 0 | 0% | 67 | 0% | 0 | 0 | 0% | 333 | 0% | 800 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2085 | OLD LABOR BUILDIN | 039 | TELECOMM | 35 | 34 | 99% | 35 | 99% | 173 | 171 | 99% | 173 | 99% | 415 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2085 | OLD LABOR BUILDIN | 047 | OWN FORC | 28 | 40 | 146% | 206 | 20% | 28 | 210 | 764% | 206 | 102% | 230 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2085 | OLD LABOR BUILDIN | 048 | CONTRACT | 660 | 621 | 94% | 4,358 | 14% | 3,067 | 14,683 | 479% | 20,250 | 73% | 37,582 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2085 | OLD LABOR BUILDIN | 103 | CONTRACT | 91 | 100 | 110% | 98 | 101% | 2,805 | 1,769 | 63% | 3,033 | 58% | 11,322 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2085 | OLD LABOR BUILDIN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2086 | FIRE MARSHAL OFF | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2086 | FIRE MARSHAL OFF | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2086 | FIRE MARSHAL OFF | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2086 | FIRE MARSHAL OFF | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2086 | FIRE MARSHAL OFF | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2088 | DOT MECHANICAL S | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2088 | DOT MECHANICAL S | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2088 | DOT MECHANICAL S | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2088 | DOT MECHANICAL S | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2088 | DOT MECHANICAL S | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2088 | DOT MECHANICAL S | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2088 | DOT MECHANICAL S | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2088 | DOT MECHANICAL S | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2088 | DOT MECHANICAL S | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2089 | DOT MATERIALS BU | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2089 | DOT MATERIALS BU | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2089 | DOT MATERIALS BU | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2089 | DOT MATERIALS BU | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2089 | DOT MATERIALS BU | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2089 | DOT MATERIALS BU | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2089 | DOT MATERIALS BU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2090 | MORTON BUILDING | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2090 | MORTON BUILDING | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2090 | MORTON BUILDING | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2090 | MORTON BUILDING | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2090 | MORTON BUILDING | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2090 | MORTON BUILDING | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2090 | MORTON BUILDING | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2090 | MORTON BUILDING | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2090 | MORTON BUILDING | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2091 | PUBLIC WORKS BUF | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 555 | 444 | 80% | 1,076 | 41% | 2,798 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2091 | PUBLIC WORKS BUF | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2091 | PUBLIC WORKS BUF | 025 | STATE OW | 323 | 0 | 0% | 446 | 0% | 950 | 528 | 56% | 1,314 | 40% | 5,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2091 | PUBLIC WORKS BUF | 030 | EQUIPMEN | 0 | 0 | 0% | 2,113 | 0% | 0 | 0 | 0% | 10,563 | 0% | 25,350 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2091 | PUBLIC WORKS BUF | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 106 | 0 | 0% | 1 | 0% | 1 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2091 | PUBLIC WORKS BUF | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 1,437 | 140 | 10% | 1,116 | 13% | 3,200 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2091 | PUBLIC WORKS BUF | 039 | TELECOMM | 1,139 | 1,526 | 134% | 1,088 | 140% | 5,715 | 7,601 | 133% | 5,458 | 139% | 13,158 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2091 | PUBLIC WORKS BUF | 049 | TRANSFER | 1,354 | 0 | 0% | 3,195 | 0% | 6,770 | 6,770 | 100% | 15,974 | 42% | 35,143 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2091 | PUBLIC WORKS BUF | 054 | TRUST FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2091 | PUBLIC WORKS BUF | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2091 | PUBLIC WORKS BUF | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 223 | 436 | 196% | 760 | 57% | 1,923 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2091 | PUBLIC WORKS BUF | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2091 | PUBLIC WORKS BUF | 103 | CONTRACT | 141 | 389 | 275% | 236 | 165% | 1,307 | 1,286 | 98% | 2,184 | 59% | 4,356 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2091 | PUBLIC WORKS BUF | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2093 | 61 SOUTH SPRING S | 022 | RENTS-LEA | 0 | 0 | 0% | 13 | 0% | 0 | 0 | 0% | 63 | 0% | 150 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2093 | 61 SOUTH SPRING S | 023 | HEAT ELEC | 4,399 | 4,868 | 111% | 10,004 | 49% | 16,870 | 14,889 | 88% | 38,363 | 39% | 117,799 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2093 | 61 SOUTH SPRING S | 030 | EQUIPMEN | 0 | 0 | 0% | 421 | 0% | 0 | 1,700 | 0% | 2,104 | 81% | 5,050 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2093 | 61 SOUTH SPRING S | 039 | TELECOMM | 96 | 81 | 85% | 129 | 63% | 480 | 407 | 85% | 646 | 63% | 1,440 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2093 | 61 SOUTH SPRING S | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 4,743 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2093 | 61 SOUTH SPRING S | 048 | CONTRACT | 95 | 365 | 384% | 40 | 922% | 19,743 | 3,614 | 18% | 8,228 | 44% | 12,318 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2093 | 61 SOUTH SPRING S | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 150 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2093 | 61 SOUTH SPRING S | 103 | CONTRACT | 225 | 1,168 | 518% | 223 | 523% | 8,448 | 8,202 | 97% | 8,376 | 98% | 25,585 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2093 | 61 SOUTH SPRING S | 200 | BUILDING U | 0 | 25,500 | 0% | 0 | 0% | 51,000 | 51,000 | 100% | 51,000 | 100% | 51,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2093 | 61 SOUTH SPRING S | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2094 | WALKER BUILDING | 022 | RENTS-LEA | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2094 | WALKER BUILDING | 023 | HEAT ELEC | 28,424 | 26,783 | 94% | 37,917 | 71% | 81,446 | 75,773 | 93% | 108,646 | 70% | 295,422 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2094 | WALKER BUILDING | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 13,743 | 0% | 0 | 0% | 51,156 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2094 | WALKER BUILDING | 039 | TELECOMM | 106 | 136 | 128% | 102 | 134% | 527 | 680 | 129% | 505 | 135% | 1,581 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2094 | WALKER BUILDING | 043 | DEBT SERV | 25,247 | 0 | 0% | 37,923 | 0% | 168,584 | 15,574 | 9% | 253,226 | 6% | 356,040 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2094 | WALKER BUILDING | 044 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2094 | WALKER BUILDING | 047 | OWN FORC | 352 | 0 | 0% | 802 | 0% | 3,833 | 143 | 4% | 8,730 | 2% | 18,521 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2094 | WALKER BUILDING | 048 | CONTRACT | 8,485 | 6,887 | 81% | 10,130 | 68% | 22,168 | 19,325 | 87% | 26,468 | 73% | 79,840 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2094 | WALKER BUILDING | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2094 | WALKER BUILDING | 103 | CONTRACT | 277 | 303 | 109% | 353 | 86% | 1,387 | 1,491 | 108% | 1,767 | 84% | 24,630 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2094 | WALKER BUILDING | 200 | BUILDING U | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2094 | WALKER BUILDING | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2095 | LONDERGAN HALL | 022 | RENTS-LEA | 0 | 0 | 0% | 6 | 0% | 0 | 0 | 0% | 31 | 0% | 75 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2095 | LONDERGAN HALL | 023 | HEAT ELEC | 5,949 | 6,603 | 111% | 6,701 | 99% | 16,581 | 16,836 | 102% | 18,677 | 90% | 113,154 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2095 | LONDERGAN HALL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 441 | 1,000 | 227% | 5,163 | 19% | 5,163 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2095 | LONDERGAN HALL | 039 | TELECOMM | 44 | 47 | 107% | 51 | 93% | 218 | 234 | 107% | 253 | 92% | 608 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2095 | LONDERGAN HALL | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 1,517 | 617 | 41% | 1,376 | 45% | 1,894 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2095 | LONDERGAN HALL | 048 | CONTRACT | 510 | 2,018 | 396% | 617 | 327% | 6,639 | 11,783 | 177% | 8,038 | 147% | 33,275 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2095 | LONDERGAN HALL | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2095 | LONDERGAN HALL | 103 | CONTRACT | 225 | 303 | 135% | 218 | 139% | 1,127 | 1,439 | 128% | 1,092 | 132% | 6,304 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2095 | LONDERGAN HALL | 200 | BUILDING U | 0 | 11,901 | 0% | 0 | 0% | 23,801 | 23,801 | 100% | 23,801 | 100% | 23,801 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2095 | LONDERGAN HALL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2096 | JOHNSON HALL | 022 | RENTS-LEA | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2096 | JOHNSON HALL | 023 | HEAT ELEC | 5,917 | 12,545 | 212% | 7,511 | 167% | 12,350 | 17,475 | 141% | 15,676 | 111% | 89,912 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2096 | JOHNSON HALL | 030 | EQUIPMEN | 0 | 0 | 0% | 342 | 0% | 0 | 2,000 | 0% | 1,708 | 117% | 4,100 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2096 | JOHNSON HALL | 039 | TELECOMM | 35 | 34 | 99% | 35 | 99% | 173 | 171 | 99% | 173 | 99% | 415 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2096 | JOHNSON HALL | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,065 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2096 | JOHNSON HALL | 048 | CONTRACT | 1,049 | -15,287 | -1,458% | 2,630 | -581% | 6,559 | 10,849 | 165% | 16,452 | 66% | 56,306 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2096 | JOHNSON HALL | 103 | CONTRACT | 139 | 152 | 109% | 144 | 105% | 693 | 745 | 107% | 719 | 104% | 5,564 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2096 | JOHNSON HALL | 200 | BUILDING U | 0 | 4,558 | 0% | 0 | 0% | 9,115 | 9,115 | 100% | 9,115 | 100% | 9,115 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2096 | JOHNSON HALL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2097 | SPAULDING HALL | 022 | RENTS-LEA | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2097 | SPAULDING HALL | 023 | HEAT ELEC | 6,258 | 6,604 | 106% | 9,010 | 73% | 17,105 | 16,817 | 98% | 24,629 | 68% | 87,111 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2097 | SPAULDING HALL | 030 | EQUIPMEN | 0 | 0 | 0% | 240 | 0% | 0 | 1,600 | 0% | 1,198 | 134% | 2,875 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2097 | SPAULDING HALL | 039 | TELECOMM | 44 | 34 | 78% | 47 | 73% | 218 | 171 | 78% | 234 | 73% | 523 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2097 | SPAULDING HALL | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2097 | SPAULDING HALL | 048 | CONTRACT | 510 | 170 | 33% | 1,722 | 10% | 4,933 | 1,698 | 34% | 16,657 | 10% | 43,650 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2097 | SPAULDING HALL | 103 | CONTRACT | 113 | 126 | 112% | 111 | 113% | 563 | 615 | 109% | 554 | 111% | 5,365 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2097 | SPAULDING HALL | 200 | BUILDING U | 0 | 25,988 | 0% | 0 | 0% | 51,975 | 51,975 | 100% | 51,975 | 100% | 51,975 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2097 | SPAULDING HALL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2098 | DEPT. OF JUSTICE E | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2098 | DEPT. OF JUSTICE E | 023 | HEAT ELEC | 16,738 | 9,653 | 58% | 19,176 | 50% | 36,483 | 34,434 | 94% | 41,799 | 82% | 159,905 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2098 | DEPT. OF JUSTICE E | 030 | EQUIPMEN | 0 | 0 | 0% | 125 | 0% | 0 | 1,500 | 0% | 625 | 240% | 1,501 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2098 | DEPT. OF JUSTICE E | 039 | TELECOMM | 66 | 55 | 83% | 93 | 59% | 328 | 275 | 84% | 466 | 59% | 1,065 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2098 | DEPT. OF JUSTICE E | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,857 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2098 | DEPT. OF JUSTICE E | 048 | CONTRACT | 710 | 465 | 65% | 4,122 | 11% | 4,579 | 38,600 | 843% | 26,581 | 145% | 58,663 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2098 | DEPT. OF JUSTICE E | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2098 | DEPT. OF JUSTICE E | 103 | CONTRACT | 225 | 251 | 112% | 188 | 133% | 1,127 | 1,231 | 109% | 942 | 131% | 10,621 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2098 | DEPT. OF JUSTICE E | 200 | BUILDING U | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2098 | DEPT. OF JUSTICE E | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2099 | UPHAM-WALKER HO | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2099 | UPHAM-WALKER HO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2099 | UPHAM-WALKER HO | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2099 | UPHAM-WALKER HO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2106 | LEGISLATIVE OFFIC | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2106 | LEGISLATIVE OFFIC | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2106 | LEGISLATIVE OFFIC | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2106 | LEGISLATIVE OFFIC | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2106 | LEGISLATIVE OFFIC | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2106 | LEGISLATIVE OFFIC | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2106 | LEGISLATIVE OFFIC | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2106 | LEGISLATIVE OFFIC | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2106 | LEGISLATIVE OFFIC | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2106 | LEGISLATIVE OFFIC | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2106 | LEGISLATIVE OFFIC | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2106 | LEGISLATIVE OFFIC | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2106 | LEGISLATIVE OFFIC | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2106 | LEGISLATIVE OFFIC | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2106 | LEGISLATIVE OFFIC | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2106 | LEGISLATIVE OFFIC | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2106 | LEGISLATIVE OFFIC | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2106 | LEGISLATIVE OFFIC | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2106 | LEGISLATIVE OFFIC | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2106 | LEGISLATIVE OFFIC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2167 | OLD MILL #1 | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 48 | 0% | 115 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2167 | OLD MILL #1 | 023 | HEAT ELEC | 2,274 | 2,444 | 107% | 2,332 | 105% | 13,951 | 14,444 | 104% | 14,307 | 101% | 53,899 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2167 | OLD MILL #1 | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 2167 | OLD MILL #1 | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2167 | OLD MILL #1 | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2167 | OLD MILL #1 | 030 | EQUIPMEN | 0 | 0 | 0% | 1,638 | 0% | 0 | 7,500 | 0% | 8,190 | 92% | 19,656 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2167 | OLD MILL #1 | 039 | TELECOMM | 9 | 13 | 140% | 10 | 122% | 45 | 63 | 140% | 52 | 122% | 124 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2167 | OLD MILL #1 | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2167 | OLD MILL #1 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2167 | OLD MILL #1 | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2167 | OLD MILL #1 | 047 | OWN FORC | 54 | 0 | 0% | 1,250 | 0% | 54 | 0 | 0% | 1,250 | 0% | 1,250 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2167 | OLD MILL #1 | 048 | CONTRACT | 95 | 733 | 772% | 376 | 195% | 4,112 | 14,130 | 344% | 16,295 | 87% | 41,412 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2167 | OLD MILL #1 | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2167 | OLD MILL #1 | 070 | IN STATE T | 0 | 0 | 0% | 6 | 0% | 0 | 0 | 0% | 28 | 0% | 68 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2167 | OLD MILL #1 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2167 | OLD MILL #1 | 103 | CONTRACT | 0 | 332 | 0% | 0 | 0% | 456 | 1,657 | 364% | 567 | 292% | 6,150 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2167 | OLD MILL #1 | 200 | BUILDING U | 0 | 16,750 | 0% | 0 | 0% | 33,500 | 33,500 | 100% | 33,500 | 100% | 33,500 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2167 | OLD MILL #1 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2950 | GENERAL SERVICES | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,209 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2950 | GENERAL SERVICES | 023 | HEAT ELEC | 97,561 | 72,514 | 74% | 114,237 | 63% | 268,718 | 262,470 | 98% | 314,649 | 83% | 1,341,073 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2950 | GENERAL SERVICES | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2950 | GENERAL SERVICES | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2950 | GENERAL SERVICES | 039 | TELECOMM | 1,722 | 758 | 44% | 1,642 | 46% | 7,283 | 6,251 | 86% | 6,947 | 90% | 15,710 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2950 | GENERAL SERVICES | 047 | OWN FORC | 37 | 761 | 2,066% | 69 | 1,103% | 4,142 | 2,642 | 64% | 7,757 | 34% | 20,441 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2950 | GENERAL SERVICES | 048 | CONTRACT | 34,548 | 29,303 | 85% | 50,368 | 58% | 202,779 | 161,011 | 79% | 295,636 | 54% | 672,062 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2950 | GENERAL SERVICES | 061 | UNEMPLOY | 0 | 0 | 0% | 1 | 0% | 0 | 0 | 0% | 3 | 0% | 7 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2950 | GENERAL SERVICES | 070 | IN STATE T | 176 | 417 | 236% | 245 | 170% | 1,268 | 1,575 | 124% | 1,758 | 90% | 6,654 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2950 | GENERAL SERVICES | 103 | CONTRACT | 971 | 1,780 | 183% | 1,043 | 171% | 11,717 | 9,649 | 82% | 12,591 | 77% | 108,783 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2950 | GENERAL SERVICES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2951 | DEPT OF SAFETY / D | 022 | RENTS-LEA | 0 | 0 | 0% | 9 | 0% | 0 | 0 | 0% | 45 | 0% | 108 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2951 | DEPT OF SAFETY / D | 023 | HEAT ELEC | 3,697 | 45,576 | 1,233% | 5,356 | 851% | 165,776 | 215,064 | 130% | 240,153 | 90% | 594,190 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2951 | DEPT OF SAFETY / D | 024 | MAINT OTH | 0 | 0 | 0% | 63 | 0% | 0 | 0 | 0% | 313 | 0% | 752 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2951 | DEPT OF SAFETY / D | 030 | EQUIPMEN | 952 | 0 | 0% | 3,562 | 0% | 952 | 14,157 | 1,487% | 3,562 | 397% | 32,969 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2951 | DEPT OF SAFETY / D | 039 | TELECOMM | 211 | 226 | 107% | 205 | 110% | 1,965 | 2,007 | 102% | 1,916 | 105% | 3,907 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2951 | DEPT OF SAFETY / D | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 1,199 | 70 | 6% | 1,264 | 6% | 3,894 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2951 | DEPT OF SAFETY / D | 048 | CONTRACT | 5,104 | 2,415 | 47% | 8,001 | 30% | 43,905 | 55,161 | 126% | 68,824 | 80% | 203,133 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2951 | DEPT OF SAFETY / D | 070 | IN STATE T | 49 | 0 | 0% | 22 | 0% | 348 | 0 | 0% | 157 | 0% | 533 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2951 | DEPT OF SAFETY / D | 103 | CONTRACT | 555 | 607 | 109% | 763 | 80% | 3,548 | 2,981 | 84% | 4,882 | 61% | 53,414 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2951 | DEPT OF SAFETY / D | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2952 | DOT BUILDINGS | 022 | RENTS-LEA | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2952 | DOT BUILDINGS | 023 | HEAT ELEC | 10,349 | 40,286 | 389% | 14,406 | 280% | 150,612 | 197,741 | 131% | 209,661 | 94% | 735,608 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2952 | DOT BUILDINGS | 030 | EQUIPMEN | 400 | 0 | 0% | 3,008 | 0% | 400 | 14,157 | 3,540% | 3,008 | 471% | 52,240 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2952 | DOT BUILDINGS | 039 | TELECOMM | 186 | 183 | 98% | 161 | 113% | 1,156 | 1,227 | 106% | 1,001 | 123% | 2,449 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2952 | DOT BUILDINGS | 047 | OWN FORC | 1,121 | 0 | 0% | 1,035 | 0% | 1,363 | 1,652 | 121% | 1,258 | 131% | 4,871 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2952 | DOT BUILDINGS | 048 | CONTRACT | 6,870 | 12,637 | 184% | 8,161 | 155% | 44,349 | 37,172 | 84% | 52,683 | 71% | 206,640 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2952 | DOT BUILDINGS | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 163 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2952 | DOT BUILDINGS | 103 | CONTRACT | 901 | 1,005 | 112% | 1,566 | 64% | 6,543 | 5,197 | 79% | 11,370 | 46% | 32,428 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2952 | DOT BUILDINGS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2998 | DISCOVERY CENTE | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2998 | DISCOVERY CENTE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2998 | DISCOVERY CENTE | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 4,271 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2998 | DISCOVERY CENTE | 048 | CONTRACT | 1,453 | 2,288 | 157% | 1,266 | 181% | 11,032 | 20,874 | 189% | 9,612 | 217% | 38,362 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2998 | DISCOVERY CENTE | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 2998 | DISCOVERY CENTE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 3403 | PRINT SHOP OPERA | 022 | RENTS-LEA | 10,418 | 6,795 | 65% | 8,323 | 82% | 53,972 | 22,238 | 41% | 43,118 | 52% | 90,195 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 3403 | PRINT SHOP OPERA | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 3403 | PRINT SHOP OPERA | 024 | MAINT OTH | 13,008 | 12,042 | 93% | 18,367 | 66% | 31,340 | 14,866 | 47% | 44,249 | 34% | 84,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 3403 | PRINT SHOP OPERA | 028 | TRANSFER | 575 | 0 | 0% | 834 | 0% | 3,384 | 2,863 | 85% | 4,906 | 58% | 23,220 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 3403 | PRINT SHOP OPERA | 030 | EQUIPMEN | 830 | 0 | 0% | 964 | 0% | 2,030 | 0 | 0% | 2,358 | 0% | 5,900 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 3403 | PRINT SHOP OPERA | 037 | TECHNOLC | 1,181 | 0 | 0% | 2,542 | 0% | 1,181 | 0 | 0% | 2,542 | 0% | 4,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 3403 | PRINT SHOP OPERA | 038 | TECHNOLC | 342 | 0 | 0% | 518 | 0% | 4,570 | 922 | 20% | 6,926 | 13% | 9,200 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 3403 | PRINT SHOP OPERA | 039 | TELECOMM | 178 | 256 | 143% | 269 | 95% | 1,022 | 1,144 | 112% | 1,542 | 74% | 3,900 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 3403 | PRINT SHOP OPERA | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 7,552 | 16,956 | 225% | 10,942 | 155% | 35,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 3403 | PRINT SHOP OPERA | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 3403 | PRINT SHOP OPERA | 066 | EMPLOYEE | 0 | 0 | 0% | 67 | 0% | 0 | 0 | 0% | 333 | 0% | 800 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 3403 | PRINT SHOP OPERA | 070 | IN STATE T | 0 | 0 | 0% | 13 | 0% | 0 | 0 | 0% | 63 | 0% | 150 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 3403 | PRINT SHOP OPERA | 103 | CONTRACT | 0 | 0 | 0% | 133 | 0% | 0 | 0 | 0% | 667 | 0% | 1,600 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 3403 | PRINT SHOP OPERA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5320 | LAKES REGION CAM | 022 | RENTS-LEA | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5320 | LAKES REGION CAM | 023 | HEAT ELEC | 3,798 | 3,534 | 93% | 3,867 | 91% | 35,524 | 37,639 | 106% | 36,173 | 104% | 132,290 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5320 | LAKES REGION CAM | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5320 | LAKES REGION CAM | 030 | EQUIPMEN | 0 | 0 | 0% | 217 | 0% | 0 | 692 | 0% | 1,085 | 64% | 2,605 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5320 | LAKES REGION CAM | 034 | CAPITAL PI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5320 | LAKES REGION CAM | 039 | TELECOMM | 621 | 206 | 33% | 636 | 32% | 1,792 | 1,390 | 78% | 1,834 | 76% | 3,790 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5320 | LAKES REGION CAM | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5320 | LAKES REGION CAM | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5320 | LAKES REGION CAM | 047 | OWN FORC | 0 | 437 | 0% | 0 | 0% | 39 | 3,374 | 8,555% | 202 | 1,670% | 5,495 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5320 | LAKES REGION CAM | 048 | CONTRACT | 559 | 0 | 0% | 1,275 | 0% | 22,784 | 19,153 | 84% | 52,028 | 37% | 73,620 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5320 | LAKES REGION CAM | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 100 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5320 | LAKES REGION CAM | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5320 | LAKES REGION CAM | 103 | CONTRACT | 39 | 61 | 156% | 88 | 69% | 95 | 282 | 297% | 214 | 132% | 21,250 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5320 | LAKES REGION CAM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5912 | EMERGENCY SUPPO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5912 | EMERGENCY SUPPO | 204 | SETTLEME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5912 | EMERGENCY SUPPO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5913 | FIXED & MOBILE AS | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5913 | FIXED & MOBILE AS | 030 | EQUIPMEN | 0 | 0 | 0% | 4,075 | 0% | 0 | 0 | 0% | 20,375 | 0% | 48,900 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5913 | FIXED & MOBILE AS | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5913 | FIXED & MOBILE AS | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5913 | FIXED & MOBILE AS | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5913 | FIXED & MOBILE AS | 039 | TELECOMM | 99 | 112 | 112% | 113 | 99% | 497 | 575 | 116% | 566 | 102% | 1,113 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5913 | FIXED & MOBILE AS | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5913 | FIXED & MOBILE AS | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5913 | FIXED & MOBILE AS | 070 | IN STATE T | 23 | 71 | 314% | 55 | 128% | 23 | 256 | 1,135% | 55 | 464% | 1,100 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5913 | FIXED & MOBILE AS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5913 | FIXED & MOBILE AS | 103 | CONTRACT | 48,280 | 34,313 | 71% | 54,360 | 63% | 75,292 | 34,313 | 46% | 84,774 | 40% | 89,925 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5913 | FIXED & MOBILE AS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5914 | SHERIFF REIMBURS | 201 | SHERIFF C | 193,363 | 333,536 | 172% | 190,336 | 175% | 379,851 | 418,208 | 110% | 373,906 | 112% | 932,863 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5914 | SHERIFF REIMBURS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5964 | DUBE BUILDING | 023 | HEAT ELEC | 131 | 216 | 166% | 145 | 149% | 239 | 1,069 | 448% | 265 | 403% | 23,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5964 | DUBE BUILDING | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5964 | DUBE BUILDING | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5964 | DUBE BUILDING | 048 | CONTRACT | 373 | 0 | 0% | 978 | 0% | 373 | 0 | 0% | 978 | 0% | 5,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5964 | DUBE BUILDING | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5965 | HUNTRESS HOUSE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5965 | HUNTRESS HOUSE | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5965 | HUNTRESS HOUSE | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5965 | HUNTRESS HOUSE | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5965 | HUNTRESS HOUSE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5965 | HUNTRESS HOUSE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5966 | ANNA PHILBROOK C | 022 | RENTS-LEA | 0 | 0 | 0% | 50 | 0% | 0 | 0 | 0% | 250 | 0% | 600 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5966 | ANNA PHILBROOK C | 023 | HEAT ELEC | 4,012 | 322 | 8% | 7,509 | 4% | 16,800 | 12,436 | 74% | 31,445 | 40% | 148,332 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5966 | ANNA PHILBROOK C | 030 | EQUIPMEN | 0 | 0 | 0% | 550 | 0% | 0 | 0 | 0% | 2,750 | 0% | 6,600 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5966 | ANNA PHILBROOK C | 039 | TELECOMM | 87 | 86 | 99% | 108 | 79% | 433 | 426 | 99% | 541 | 79% | 1,300 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5966 | ANNA PHILBROOK C | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5966 | ANNA PHILBROOK C | 047 | OWN FORC | 0 | 292 | 0% | 0 | 0% | 1,365 | 668 | 49% | 7,033 | 10% | 19,200 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5966 | ANNA PHILBROOK C | 048 | CONTRACT | 2,093 | 3,938 | 188% | 2,769 | 142% | 7,515 | 8,826 | 117% | 9,943 | 89% | 15,500 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5966 | ANNA PHILBROOK C | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 500 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5966 | ANNA PHILBROOK C | 103 | CONTRACT | 225 | 251 | 112% | 415 | 61% | 1,127 | 1,231 | 109% | 2,073 | 59% | 4,975 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5966 | ANNA PHILBROOK C | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5967 | TOBEY BUILDING | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5967 | TOBEY BUILDING | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5967 | TOBEY BUILDING | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5967 | TOBEY BUILDING | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PU | 5967 | TOBEY BUILDING | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 5968 | LACONIA COTTAGES | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 1 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 5968 | LACONIA COTTAGES | 023 | HEAT ELEC | 1,274 | 902 | 71% | 2,650 | 34% | 4,512 | 3,672 | 81% | 9,389 | 39% | 22,936 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 5968 | LACONIA COTTAGES | 030 | EQUIPMEN | 0 | 0 | 0% | 104 | 0% | 0 | 274 | 0% | 521 | 53% | 1,250 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 5968 | LACONIA COTTAGES | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 5968 | LACONIA COTTAGES | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 547 | 0% | 0 | 0% | 2,500 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 5968 | LACONIA COTTAGES | 048 | CONTRACT | 226 | 48 | 21% | 475 | 10% | 484 | 497 | 103% | 1,017 | 49% | 2,500 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 5968 | LACONIA COTTAGES | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 5968 | LACONIA COTTAGES | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 143 | 0 | 0% | 1 | 0% | 1 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 5968 | LACONIA COTTAGES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 7886 | PURCHASING ADMIN | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 7886 | PURCHASING ADMIN | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 1,200 | 1,200 | 100% | 1,200 | 100% | 1,200 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 7886 | PURCHASING ADMIN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 100 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 7886 | PURCHASING ADMIN | 037 | TECHNOLC | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 7886 | PURCHASING ADMIN | 038 | TECHNOLC | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 7886 | PURCHASING ADMIN | 039 | TELECOMM | 408 | 428 | 105% | 531 | 81% | 3,000 | 2,190 | 73% | 3,908 | 56% | 7,572 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 7886 | PURCHASING ADMIN | 066 | EMPLOYEE | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 7886 | PURCHASING ADMIN | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 7886 | PURCHASING ADMIN | 070 | IN STATE T | 0 | 0 | 0% | 20 | 0% | 0 | 0 | 0% | 102 | 0% | 244 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 7886 | PURCHASING ADMIN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 7886 | PURCHASING ADMIN | 103 | CONTRACT | 120 | 65 | 54% | 505 | 13% | 986 | 305 | 31% | 4,152 | 7% | 5,668 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 7886 | PURCHASING ADMIN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8000 | SURPLUS FOOD | 022 | RENTS-LEA | 0 | 95 | 0% | 0 | 0% | 627 | 476 | 76% | 582 | 82% | 1,200 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8000 | SURPLUS FOOD | 024 | MAINT OTH | 0 | 240 | 0% | 0 | 0% | 0 | 240 | 0% | 0 | 0% | 2,600 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8000 | SURPLUS FOOD | 026 | ORGANIZA | 0 | 0 | 0% | 50 | 0% | 0 | 0 | 0% | 250 | 0% | 600 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8000 | SURPLUS FOOD | 028 | TRANSFER | 2,349 | 7,539 | 321% | 2,886 | 261% | 13,828 | 17,887 | 129% | 16,989 | 105% | 96,241 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8000 | SURPLUS FOOD | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8000 | SURPLUS FOOD | 039 | TELECOMM | 196 | 162 | 83% | 241 | 67% | 1,026 | 812 | 79% | 1,262 | 64% | 2,826 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8000 | SURPLUS FOOD | 040 | INDIRECT C | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8000 | SURPLUS FOOD | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 2,505 | 3,549 | 142% | 9,334 | 38% | 36,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8000 | SURPLUS FOOD | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 1 | 0% | 2 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8000 | SURPLUS FOOD | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 6,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8000 | SURPLUS FOOD | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8000 | SURPLUS FOOD | 203 | PROCESSIN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8000 | SURPLUS FOOD | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8050 | CENTRALIZED MAIL | 022 | RENTS-LEA | 0 | -150 | 0% | 0 | 0% | 591 | 538 | 91% | 425 | 127% | 1,953 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8050 | CENTRALIZED MAIL | 024 | MAINT OTH | 0 | 1,425 | 0% | 0 | 0% | 2,317 | 6,247 | 270% | 8,035 | 78% | 20,914 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8050 | CENTRALIZED MAIL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 51,055 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8050 | CENTRALIZED MAIL | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8050 | CENTRALIZED MAIL | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8050 | CENTRALIZED MAIL | 039 | TELECOMM | 103 | 75 | 73% | 123 | 61% | 381 | 377 | 99% | 455 | 83% | 998 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8050 | CENTRALIZED MAIL | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8050 | CENTRALIZED MAIL | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8050 | CENTRALIZED MAIL | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8050 | CENTRALIZED MAIL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8100 | SURPLUS PROPERT | 022 | RENTS-LEA | 41 | 41 | 100% | 45 | 90% | 162 | 203 | 125% | 181 | 112% | 542 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8100 | SURPLUS PROPERT | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 368 | 395 | 107% | 137 | 289% | 484 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8100 | SURPLUS PROPERT | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8100 | SURPLUS PROPERT | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 700 | 700 | 100% | 700 | 100% | 700 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8100 | SURPLUS PROPERT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8100 | SURPLUS PROPERT | 039 | TELECOMM | 39 | 3 | 8% | 49 | 7% | 196 | 511 | 260% | 249 | 205% | 524 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8100 | SURPLUS PROPERT | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8100 | SURPLUS PROPERT | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 1,744 | 1,796 | 103% | 1,800 | 100% | 6,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8100 | SURPLUS PROPERT | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8100 | SURPLUS PROPERT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8100 | SURPLUS PROPERT | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8100 | SURPLUS PROPERT | 080 | OUT OF ST | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8100 | SURPLUS PROPERT | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8100 | SURPLUS PROPERT | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8100 | SURPLUS PROPERT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8116 | WORKERS COMPEN | 062 | WORKERS | 2,605 | 0 | 0% | 2,825 | 0% | 17,615 | 1,729 | 10% | 19,101 | 9% | 25,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8116 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8118 | WORKERS COMPEN | 062 | WORKERS | 0 | 0 | 0% | 43 | 0% | 0 | 0 | 0% | 215 | 0% | 517 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8118 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8175 | TEMPORARY EMER | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8175 | TEMPORARY EMER | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 200 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8175 | TEMPORARY EMER | 072 | GRANTS FE | 10,545 | 0 | 0% | 13,461 | 0% | 70,839 | 105,062 | 148% | 90,424 | 116% | 231,308 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8175 | TEMPORARY EMER | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8175 | TEMPORARY EMER | 203 | PROCESSIN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8175 | TEMPORARY EMER | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8185 | STATE ADMINISTRA | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8185 | STATE ADMINISTRA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 3,106 | 6,750 | 217% | 4,023 | 168% | 119,708 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8185 | STATE ADMINISTRA | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 2,558 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8185 | STATE ADMINISTRA | 039 | TELECOMM | 0 | 4 | 0% | 0 | 0% | 124 | 47 | 38% | 498 | 10% | 650 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8185 | STATE ADMINISTRA | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 150 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8185 | STATE ADMINISTRA | 080 | OUT OF ST | 0 | 0 | 0% | 333 | 0% | 0 | 0 | 0% | 1,667 | 0% | 4,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8185 | STATE ADMINISTRA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8686 | ASSET MONETIZATI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8686 | ASSET MONETIZATI | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1415 | BUR PL | 8686 | ASSET MONETIZATI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1420 | FINANC | 1370 | FINANCIAL DATA MG | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1420 | FINANC | 1370 | FINANCIAL DATA MG | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1420 | FINANC | 1370 | FINANCIAL DATA MG | 027 | TRANSFER | 200,789 | 0 | 0% | 251,208 | 0% | 544,820 | 254,653 | 47% | 681,625 | 37% | 1,614,681 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1420 | FINANC | 1370 | FINANCIAL DATA MG | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1420 | FINANC | 1370 | FINANCIAL DATA MG | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1420 | FINANC | 1370 | FINANCIAL DATA MG | 030 | EQUIPMEN | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1420 | FINANC | 1370 | FINANCIAL DATA MG | 035 | SHARED SE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1420 | FINANC | 1370 | FINANCIAL DATA MG | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 30,000 | 0 | 0% | 23,996 | 0% | 55,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1420 | FINANC | 1370 | FINANCIAL DATA MG | 038 | TECHNOLC | 7,640 | -387 | -5% | 7,684 | -5% | 62,196 | 61,507 | 99% | 62,556 | 98% | 747,517 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1420 | FINANC | 1370 | FINANCIAL DATA MG | 039 | TELECOMM | 2,041 | 1,528 | 75% | 2,130 | 72% | 8,714 | 7,594 | 87% | 9,092 | 84% | 19,834 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1420 | FINANC | 1370 | FINANCIAL DATA MG | 052 | MASTERS I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1420 | FINANC | 1370 | FINANCIAL DATA MG | 066 | EMPLOYEE | 0 | 0 | 0% | 100 | 0% | 0 | 900 | 0% | 500 | 180% | 1,200 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1420 | FINANC | 1370 | FINANCIAL DATA MG | 070 | IN STATE T | 0 | 0 | 0% | 8 | 0% | 0 | 35 | 0% | 42 | 84% | 100 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1420 | FINANC | 1370 | FINANCIAL DATA MG | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1420 | FINANC | 1370 | FINANCIAL DATA MG | 103 | CONTRACT | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1420 | FINANC | 1370 | FINANCIAL DATA MG | 219 | SALARY AD | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1420 | FINANC | 1370 | FINANCIAL DATA MG | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1420 | FINANC | 8119 | WORKERS COMPEN | 062 | WORKERS | 0 | 0 | 0% | 21 | 0% | 0 | 0 | 0% | 104 | 0% | 250 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1420 | FINANC | 8119 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1425 | GAL CE | 7770 | GAL CERTIFICATION | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1425 | GAL CE | 7770 | GAL CERTIFICATION | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 150 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1425 | GAL CE | 7770 | GAL CERTIFICATION | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1425 | GAL CE | 7770 | GAL CERTIFICATION | 039 | TELECOMM | 22 | 0 | 0% | 0 | 0% | 107 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1425 | GAL CE | 7770 | GAL CERTIFICATION | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1425 | GAL CE | 7770 | GAL CERTIFICATION | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1425 | GAL CE | 7770 | GAL CERTIFICATION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1430 | COMM | 7780 | COMM ON THE STA | 054 | TRUST FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1430 | COMM | 7780 | COMM ON THE STA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1430 | COMM | 7780 | COMM ON THE STA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1435 | RISK A | 2901 | RISK MANAGEMENT | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 300 | 0 | 0% | 297 | 0% | 520 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1435 | RISK A | 2901 | RISK MANAGEMENT | 030 | EQUIPMEN | 0 | 0 | 0% | 21 | 0% | 0 | 0 | 0% | 104 | 0% | 250 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1435 | RISK A | 2901 | RISK MANAGEMENT | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1435 | RISK A | 2901 | RISK MANAGEMENT | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1435 | RISK A | 2901 | RISK MANAGEMENT | 039 | TELECOMM | 381 | 466 | 122% | 441 | 106% | 1,827 | 2,140 | 117% | 2,119 | 101% | 5,275 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1435 | RISK A | 2901 | RISK MANAGEMENT | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 159 | 0 | 0% | 93 | 0% | 125 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1435 | RISK A | 2901 | RISK MANAGEMENT | 070 | IN STATE T | 311 | 162 | 52% | 394 | 41% | 624 | 498 | 80% | 789 | 63% | 1,250 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1435 | RISK A | 2901 | RISK MANAGEMENT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1435 | RISK A | 2901 | RISK MANAGEMENT | 083 | HARDSHIP | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1435 | RISK A | 2901 | RISK MANAGEMENT | 103 | CONTRACT | 5 | 5 | 100% | 1 | 500% | 158 | 60 | 38% | 32 | 189% | 100 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1435 | RISK A | 2901 | RISK MANAGEMENT | 210 | BONDING I | 0 | 0 | 0% | 0 | 0% | 6,352 | 3,170 | 50% | 6,500 | 49% | 6,500 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1435 | RISK A | 2901 | RISK MANAGEMENT | 211 | CATASTRO | -3,644 | 0 | 0% | -4,110 | 0% | -1,376 | 0 | 0% | -1,552 | 0% | 382,223 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1435 | RISK A | 2901 | RISK MANAGEMENT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1435 | RISK A | 2903 | RETIREES HEALTH I | 102 | CONTRACT | 46,832 | 46,590 | 99% | 47,811 | 97% | 22,777,963 | 22,818,936 | 100% | 23,254,216 | 98% | 69,832,381 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1435 | RISK A | 2903 | RETIREES HEALTH I | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1440 | BUR PL | 6047 | RSA 21-I:19-F ENERG | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1440 | BUR PL | 6047 | RSA 21-I:19-F ENERG | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1440 | BUR PL | 6047 | RSA 21-I:19-F ENERG | 048 | CONTRACT | 240 | 0 | 0% | 2,120 | 0% | 2,310 | 25,598 | 1,108% | 20,432 | 125% | 87,813 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1440 | BUR PL | 6047 | RSA 21-I:19-F ENERG | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1440 | BUR PL | 6047 | RSA 21-I:19-F ENERG | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1440 | BUR PL | 8262 | RECYCLING FUND | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1440 | BUR PL | 8262 | RECYCLING FUND | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 644 | 0% | 0 | 0% | 20,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1440 | BUR PL | 8262 | RECYCLING FUND | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1440 | BUR PL | 8262 | RECYCLING FUND | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1440 | BUR PL | 8262 | RECYCLING FUND | 103 | CONTRACT | 9,673 | 756 | 8% | 7,533 | 10% | 41,043 | 35,619 | 87% | 31,961 | 111% | 100,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1440 | BUR PL | 8262 | RECYCLING FUND | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1450 | RISK M | 8125 | WORKERS COMPEN | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1460 | BUR OF | 2105 | LAW ENFORCEMEN | 047 | OWN FORC | 0 | 0 | 0% | 550 | 0% | 0 | 0 | 0% | 2,751 | 0% | 6,604 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1460 | BUR OF | 2105 | LAW ENFORCEMEN | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1460 | BUR OF | 2105 | LAW ENFORCEMEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1460 | BUR OF | 8030 | VENDING MACHINES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1465 | COURT | 8121 | WORKERS COMPEN | 062 | WORKERS | 6,068 | 0 | 0% | 0 | 0% | 14,121 | 3,755 | 27% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1465 | COURT | 8121 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1475 | BUREA | 8044 | WORKERS COMPEN | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1480 | GRAPH | 8002 | PHOTOCOPIER INVE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1480 | GRAPH | 8002 | PHOTOCOPIER INVE | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1480 | GRAPH | 8002 | PHOTOCOPIER INVE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1480 | GRAPH | 8002 | PHOTOCOPIER INVE | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1480 | GRAPH | 8002 | PHOTOCOPIER INVE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1490 | FACILIT | 3144 | EMERGENCY BLDG. | 034 | CAPITAL PI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1490 | FACILIT | 3144 | EMERGENCY BLDG. | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1490 | FACILIT | 8129 | WORKERS COMPEN | 062 | WORKERS | 5,203 | 0 | 0% | 0 | 0% | 68,450 | 44,782 | 65% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1490 | FACILIT | 8129 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1497 | STATE | 8160 | SURPLUS PROPERT | 022 | RENTS-LEA | 52 | 52 | 100% | 63 | 83% | 209 | 262 | 125% | 251 | 104% | 752 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1497 | STATE | 8160 | SURPLUS PROPERT | 023 | HEAT ELEC | 101 | -484 | -478% | 132 | -367% | 1,228 | 1,114 | 91% | 1,602 | 70% | 8,300 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1497 | STATE | 8160 | SURPLUS PROPERT | 024 | MAINT OTH | 0 | 0 | 0% | 2 | 0% | 0 | 0 | 0% | 8 | 0% | 20 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1497 | STATE | 8160 | SURPLUS PROPERT | 030 | EQUIPMEN | 0 | 0 | 0% | 2,083 | 0% | 0 | 0 | 0% | 10,417 | 0% | 25,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1497 | STATE | 8160 | SURPLUS PROPERT | 039 | TELECOMM | 105 | 393 | 373% | 250 | 157% | 689 | 1,447 | 210% | 1,636 | 88% | 4,795 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1497 | STATE | 8160 | SURPLUS PROPERT | 040 | INDIRECT ( | 0 | 0 | 0% | 675 | 0% | 0 | 0 | 0% | 3,375 | 0% | 8,100 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1497 | STATE | 8160 | SURPLUS PROPERT | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 805 | 830 | 103% | 1,778 | 47% | 6,300 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1497 | STATE | 8160 | SURPLUS PROPERT | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 434 | 0 | 0% | 540 | 0% | 1,000 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1497 | STATE | 8160 | SURPLUS PROPERT | 048 | CONTRACT | 20 | 20 | 100% | 61 | 33% | 371 | 237 | 64% | 1,122 | 21% | 2,500 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1497 | STATE | 8160 | SURPLUS PROPERT | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 17,554 | 18,250 | 104% | 18,692 | 98% | 86,250 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1497 | STATE | 8160 | SURPLUS PROPERT | 103 | CONTRACT | 91 | 370 | 406% | 150 | 246% | 725 | 660 | 91% | 1,195 | 55% | 2,691 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1497 | STATE | 8160 | SURPLUS PROPERT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1499 | ARRA S | 0887 | STATE ENERGY PRO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1499 | ARRA S | 0887 | STATE ENERGY PRO | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1499 | ARRA S | 0887 | STATE ENERGY PRO | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1499 | ARRA S | 0887 | STATE ENERGY PRO | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1499 | ARRA S | 0887 | STATE ENERGY PRO | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1499 | ARRA S | 0887 | STATE ENERGY PRO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1499 | ARRA S | 0887 | STATE ENERGY PRO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 040 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 1330 | FINANCIAL REPORT | GAP | GAAP EXPE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 040 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 7999 | DEFAULT ACCOUNT | 701 | OPERATIN( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 040 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 7999 | DEFAULT ACCOUNT | 702 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 040 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 7999 | DEFAULT ACCOUNT | 703 | OPERATIN( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 040 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 7999 | DEFAULT ACCOUNT | 704 | INCREASE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 040 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 7999 | DEFAULT ACCOUNT | 705 | DECREASE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 040 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 7999 | DEFAULT ACCOUNT | 706 | INVENTORY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 040 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 7999 | DEFAULT ACCOUNT | 707 | CAPITAL LE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 040 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 7999 | DEFAULT ACCOUNT | 708 | PROCEEDS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 040 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 7999 | DEFAULT ACCOUNT | 709 | PROCEEDS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 040 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 7999 | DEFAULT ACCOUNT | 710 | PMTS TO R | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 040 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 7999 | DEFAULT ACCOUNT | 711 | ISSUANCE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 040 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 7999 | DEFAULT ACCOUNT | 712 | REPAYMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 040 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 7999 | DEFAULT ACCOUNT | 713 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 040 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 7999 | DEFAULT ACCOUNT | GAP | GAAP EXPE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 040 | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | 1405 | DIVISIO | 7999 | DEFAULT ACCOUNT | GWA | GW EXPEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 14 | ADMINISTRATIV | 014 | ADMINI | ALL OTHER | | | | CATEGORY TOTALS | | | 1,344,311 | 2,578,138 | 192% | 1,650,904 | 156% | 33,038,614 | 32,593,812 | 99% | 33,935,133 | 96% | 98,557,596 |
| 2016 | | 14 | ADMINISTRATIV | 014 | ADMINI | AGENCY TOTALS | | | | | | | 3,688,570 | 4,974,659 | 135% | 4,312,146 | 115% | 45,141,361 | 44,636,272 | 99% | 47,866,050 | 93% | 130,982,580 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | FULL TIME PERSO | 1800 | OFFICE | 2500 | OFFICE OF COMMIS | 010 | PERSONAL | 6,456 | 6,899 | 107% | 6,741 | 102% | 34,713 | 36,555 | 105% | 36,247 | 101% | 86,335 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | FULL TIME PERSO | 1800 | OFFICE | 2500 | OFFICE OF COMMIS | 011 | PERSONAL | 7,996 | 8,056 | 101% | 8,112 | 99% | 43,277 | 44,309 | 102% | 43,908 | 101% | 104,730 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | FULL TIME PERSO | 1800 | OFFICE | 2500 | OFFICE OF COMMIS | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | FULL TIME PERSO | 1800 | OFFICE | 8161 | WORKERS COMPEN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | FULL TIME PERSO | 1805 | DIV OF | 2133 | DIV WEIGHTS - MEA | 010 | PERSONAL | 14,103 | 16,232 | 115% | 17,217 | 94% | 74,847 | 79,823 | 107% | 91,374 | 87% | 221,416 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | FULL TIME PERSO | 1805 | DIV OF | 2133 | DIV WEIGHTS - MEA | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | FULL TIME PERSO | 1810 | DIV OF | 2600 | DIV REGULATORY S | 010 | PERSONAL | 11,783 | 16,738 | 142% | 14,759 | 113% | 61,671 | 68,801 | 112% | 77,250 | 89% | 188,756 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | FULL TIME PERSO | 1810 | DIV OF | 2600 | DIV REGULATORY S | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | FULL TIME PERSO | 1815 | PRODU | 2605 | PRODUCT - SCALE T | 010 | PERSONAL | 3,894 | 4,157 | 107% | 9,093 | 46% | 21,332 | 22,861 | 107% | 49,814 | 46% | 119,863 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | FULL TIME PERSO | 1815 | PRODU | 2605 | PRODUCT - SCALE T | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | FULL TIME PERSO | 1815 | PRODU | 2605 | PRODUCT - SCALE T | 059 | TEMP FULL | 5,027 | 5,873 | 117% | 0 | 0% | 26,455 | 28,249 | 107% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | FULL TIME PERSO | 1820 | DIV AN | 2376 | HOMELAND SECURI | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | FULL TIME PERSO | 1820 | DIV AN | 2700 | DIV ANIMAL INDUST | 010 | PERSONAL | 12,218 | 14,372 | 118% | 12,624 | 114% | 64,946 | 69,593 | 107% | 67,106 | 104% | 163,385 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | FULL TIME PERSO | 1820 | DIV AN | 2700 | DIV ANIMAL INDUST | 011 | PERSONAL | 8,716 | 8,819 | 101% | 15,522 | 57% | 46,025 | 47,156 | 102% | 81,967 | 58% | 194,406 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | FULL TIME PERSO | 1820 | DIV AN | 2700 | DIV ANIMAL INDUST | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | FULL TIME PERSO | 1825 | ANIMAL | 2705 | ANIMAL POPULATIO | 010 | PERSONAL | 2,666 | 3,026 | 114% | 2,713 | 112% | 14,783 | 15,290 | 103% | 15,047 | 102% | 35,732 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | FULL TIME PERSO | 1825 | ANIMAL | 2705 | ANIMAL POPULATIO | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | FULL TIME PERSO | 1828 | BOARD | 2948 | BOARD OF VETERIN | 010 | PERSONAL | 2,311 | 2,062 | 89% | 2,597 | 79% | 11,865 | 12,532 | 106% | 13,333 | 94% | 32,779 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | FULL TIME PERSO | 1830 | PESTIC | 2137 | PESTICIDE CONTRO | 010 | PERSONAL | 18,206 | 20,459 | 112% | 16,751 | 122% | 98,897 | 86,410 | 87% | 90,995 | 95% | 243,119 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | FULL TIME PERSO | 1830 | PESTIC | 2137 | PESTICIDE CONTRO | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | FULL TIME PERSO | 1830 | PESTIC | 2140 | PESTICIDE MANAGE | 010 | PERSONAL | 8,121 | 9,368 | 115% | 8,244 | 114% | 43,812 | 52,163 | 119% | 44,475 | 117% | 107,377 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | FULL TIME PERSO | 1830 | PESTIC | 2140 | PESTICIDE MANAGE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | FULL TIME PERSO | 1830 | PESTIC | 2182 | INTEGRATED PEST | 059 | TEMP FULL | 0 | 0 | 0% | 3,348 | 0% | 0 | 0 | 0% | 16,738 | 0% | 40,170 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | FULL TIME PERSO | 1835 | DIVISIO | 2135 | DIVISION OF PLANT | 010 | PERSONAL | 12,458 | 13,575 | 109% | 13,049 | 104% | 65,673 | 70,613 | 108% | 68,792 | 103% | 167,502 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | FULL TIME PERSO | 1835 | DIVISIO | 2135 | DIVISION OF PLANT | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | FULL TIME PERSO | 1835 | DIVISIO | 2147 | APIARY INSPECTION | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | FULL TIME PERSO | 1840 | CAPS P | 2143 | CAPS PROGRAM | 010 | PERSONAL | 4,065 | 4,638 | 114% | 4,238 | 109% | 22,269 | 24,159 | 108% | 23,218 | 104% | 56,694 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | FULL TIME PERSO | 1840 | CAPS P | 2143 | CAPS PROGRAM | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | FULL TIME PERSO | 1845 | SOIL C | 2860 | SOIL CONSERVATIO | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | FULL TIME PERSO | 1850 | AGRIC | 2810 | DIV AGRICULTURAL | 010 | PERSONAL | 2,373 | 2,522 | 106% | 4,394 | 57% | 12,999 | 13,490 | 104% | 24,071 | 56% | 57,577 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | FULL TIME PERSO | 1850 | AGRIC | 2810 | DIV AGRICULTURAL | 011 | PERSONAL | 5,950 | 6,945 | 117% | 6,036 | 115% | 32,426 | 34,150 | 105% | 32,892 | 104% | 79,491 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | FULL TIME PERSO | 1850 | AGRIC | 2810 | DIV AGRICULTURAL | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | FULL TIME PERSO | 1850 | AGRIC | 2826 | BIG-E BUILDING AC | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | FULL TIME PERSO | 1855 | AGRIC | 7970 | AGRICULTURE IN TH | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | FULL TIME PERSO | 1855 | AGRIC | 7971 | FFA | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 18 | AGRICULTURE | 018 | AGRICU | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 126,340 | 143,737 | 114% | 145,438 | 99% | 675,990 | 706,155 | 104% | 777,228 | 91% | 1,899,332 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | PART TIME TEMP F | 1800 | OFFICE | 2500 | OFFICE OF COMMIS | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | PART TIME TEMP F | 1800 | OFFICE | 3136 | MILK PRODUCERS E | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | PART TIME TEMP F | 1800 | OFFICE | 5892 | FARM BILL OUTREA | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | PART TIME TEMP F | 1805 | DIV OF | 2133 | DIV WEIGHTS - MEA | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | PART TIME TEMP F | 1810 | DIV OF | 2608 | ORGAN PROCESS - | 050 | PERSONAL | 0 | 190 | 0% | 0 | 0% | 1,735 | 1,988 | 115% | 2,439 | 81% | 3,400 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | PART TIME TEMP F | 1810 | DIV OF | 2632 | COUNTRY OF ORIGI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | PART TIME TEMP F | 1810 | DIV OF | 8069 | NRCS FARM BILL PR | 050 | PERSONAL | 0 | 0 | 0% | 733 | 0% | 0 | 0 | 0% | 3,663 | 0% | 8,792 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | PART TIME TEMP F | 1815 | PRODU | 2605 | PRODUCT - SCALE T | 050 | PERSONAL | 525 | 2,269 | 432% | 788 | 288% | 6,423 | 11,356 | 177% | 9,641 | 118% | 33,725 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | PART TIME TEMP F | 1820 | DIV AN | 2379 | NAILBM PROGRAM | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | PART TIME TEMP F | 1820 | DIV AN | 2737 | AVIAN INFLUENZA P | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | PART TIME TEMP F | 1820 | DIV AN | 3135 | GEORGE WALKER T | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | PART TIME TEMP F | 1828 | BOARD | 2948 | BOARD OF VETERIN | 050 | PERSONAL | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | PART TIME TEMP F | 1830 | PESTIC | 2140 | PESTICIDE MANAGE | 050 | PERSONAL | 0 | 0 | 0% | 2,009 | 0% | 0 | 0 | 0% | 10,043 | 0% | 24,102 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | PART TIME TEMP F | 1830 | PESTIC | 5314 | EPA NH CHILDCARE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | PART TIME TEMP F | 1835 | DIVISIO | 2135 | DIVISION OF PLANT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | PART TIME TEMP F | 1835 | DIVISIO | 2147 | APIARY INSPECTION | 050 | PERSONAL | 63 | 0 | 0% | 164 | 0% | 536 | 121 | 23% | 1,391 | 9% | 2,500 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | PART TIME TEMP F | 1835 | DIVISIO | 5984 | NATIONAL HONEY B | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | PART TIME TEMP F | 1835 | DIVISIO | 5985 | INVASIVE PLANT SU | 050 | PERSONAL | 0 | 0 | 0% | 63 | 0% | 0 | 0 | 0% | 313 | 0% | 750 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | PART TIME TEMP F | 1835 | DIVISIO | 5986 | INVASIVE INSECT SU | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,750 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | PART TIME TEMP F | 1840 | CAPS F | 2143 | CAPS PROGRAM | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 2,615 | 0 | 0% | 6,580 | 0% | 5,000 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | PART TIME TEMP F | 1840 | CAPS F | 6044 | FOREST PESTS OUT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 18 | AGRICULTURE [ | 018 | AGRICU | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 588 | 2,459 | 418% | 4,006 | 61% | 11,310 | 13,466 | 119% | 35,320 | 38% | 83,019 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | OVERTIME TOTALS | 1805 | DIV OF | 2133 | DIV WEIGHTS - MEA | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | OVERTIME TOTALS | 1835 | DIVISIO | 5984 | NATIONAL HONEY B | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | OVERTIME TOTALS | 1835 | DIVISIO | 5985 | INVASIVE PLANT SU | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | OVERTIME TOTALS | 1835 | DIVISIO | 5986 | INVASIVE INSECT SU | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | OVERTIME TOTALS | 1840 | CAPS F | 2143 | CAPS PROGRAM | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | OVERTIME TOTALS | 1840 | CAPS F | 6044 | FOREST PESTS OUT | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 18 | AGRICULTURE [ | 018 | AGRICU | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1800 | OFFICE | 1126 | HSEEP FOOT & MOU | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1800 | OFFICE | 2329 | SPEC CROP GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1800 | OFFICE | 2332 | RADIOLOGICAL EME | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1800 | OFFICE | 2500 | OFFICE OF COMMIS | 060 | BENEFITS | 7,100 | 7,690 | 108% | 7,501 | 103% | 38,913 | 41,717 | 107% | 41,110 | 101% | 98,468 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1800 | OFFICE | 2501 | EMERGENCY DAIRY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1800 | OFFICE | 2609 | SEED TESTING - EN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1800 | OFFICE | 2735 | BSE DISEASE PROG | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1800 | OFFICE | 2742 | SWINDE FEEDER PF | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1800 | OFFICE | 2746 | SCRAPIE DISEASE S | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1800 | OFFICE | 2752 | JOHNES DISEASE PI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1800 | OFFICE | 2753 | FAD CONTINUATION | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1800 | OFFICE | 2821 | SPECIALTY CROP BL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1800 | OFFICE | 3136 | MILK PRODUCERS E | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1800 | OFFICE | 5892 | FARM BILL OUTREA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1800 | OFFICE | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1800 | OFFICE | 8161 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1805 | DIV OF | 2133 | DIV WEIGHTS - MEA | 060 | BENEFITS | 7,477 | 8,418 | 113% | 9,635 | 87% | 40,771 | 44,135 | 108% | 52,541 | 84% | 127,416 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1810 | DIV OF | 2134 | FERTILIZER DEFICIE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1810 | DIV OF | 2374 | NATL ORGANIC CER | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1810 | DIV OF | 2600 | DIV REGULATORY S | 060 | BENEFITS | 7,230 | 8,025 | 111% | 9,603 | 84% | 39,492 | 39,296 | 100% | 52,454 | 75% | 123,780 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1810 | DIV OF | 2608 | ORGAN PROCESS - | 060 | BENEFITS | 0 | 15 | 0% | 0 | 0% | 133 | 152 | 115% | 187 | 82% | 260 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1810 | DIV OF | 2624 | ORGANIC COST SHA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1810 | DIV OF | 2626 | FARMLAND EASEME | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1810 | DIV OF | 2627 | RISK MANAGEMENT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1810 | DIV OF | 2628 | RISK MANAGEMENT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1810 | DIV OF | 2632 | COUNTRY OF ORIGI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1810 | DIV OF | 8069 | NRCS FARM BILL PR | 060 | BENEFITS | 0 | 0 | 0% | 55 | 0% | 0 | 0 | 0% | 273 | 0% | 656 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1815 | PRODU | 2605 | PRODUCT - SCALE T | 060 | BENEFITS | 3,461 | 4,024 | 116% | 3,137 | 128% | 19,196 | 21,189 | 110% | 17,398 | 122% | 42,757 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1820 | DIV AN | 2376 | HOMELAND SECURI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1820 | DIV AN | 2700 | DIV ANIMAL INDUST | 060 | BENEFITS | 10,471 | 11,633 | 111% | 13,092 | 89% | 62,373 | 61,597 | 99% | 77,981 | 79% | 179,477 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1820 | DIV AN | 2710 | CEM FUND | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1820 | DIV AN | 2731 | JOHNES DISEASE PI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1820 | DIV AN | 2737 | AVIAN INFLUENZA P | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1820 | DIV AN | 2738 | SCRAPIE DISEASE S | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1820 | DIV AN | 2744 | ANIMAL HEALTH MO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1820 | DIV AN | 2751 | NAIS DISEASE PROG | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1820 | DIV AN | 3135 | GEORGE WALKER T | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1825 | ANIMAL | 2705 | ANIMAL POPULATIO | 060 | BENEFITS | 2,342 | 2,573 | 110% | 2,489 | 103% | 12,903 | 13,813 | 107% | 13,713 | 101% | 32,977 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1825 | ANIMAL | 2863 | DOG LICENSE FEES | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1828 | BOARD | 2948 | BOARD OF VETERIN | 060 | BENEFITS | 177 | 158 | 89% | 1,806 | 9% | 908 | 959 | 106% | 9,272 | 10% | 22,795 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1830 | PESTIC | 2137 | PESTICIDE CONTRO | 060 | BENEFITS | 10,144 | 10,013 | 99% | 10,543 | 95% | 55,650 | 49,607 | 89% | 57,839 | 86% | 142,279 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1830 | PESTIC | 2140 | PESTICIDE MANAGE | 060 | BENEFITS | 3,275 | 3,714 | 113% | 3,582 | 104% | 17,918 | 20,490 | 114% | 19,598 | 105% | 47,448 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1830 | PESTIC | 2182 | INTEGRATED PEST I | 060 | BENEFITS | 0 | 0 | 0% | 2,005 | 0% | 0 | 0 | 0% | 10,023 | 0% | 24,055 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1830 | PESTIC | 2186 | PESTICIDE TRAININ | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1830 | PESTIC | 5314 | EPA NH CHILDCARE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1835 | DIVISIO | 2135 | DIVISION OF PLANT | 060 | BENEFITS | 7,151 | 8,611 | 120% | 7,661 | 112% | 38,976 | 44,868 | 115% | 41,753 | 107% | 101,265 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1835 | DIVISIO | 2147 | APIARY INSPECTION | 060 | BENEFITS | 5 | 0 | 0% | 13 | 0% | 41 | 9 | 23% | 106 | 9% | 191 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1835 | DIVISIO | 2625 | GINSENG REGULATI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1835 | DIVISIO | 5984 | NATIONAL HONEY B | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1835 | DIVISIO | 5985 | INVASIVE PLANT SU | 060 | BENEFITS | 0 | 0 | 0% | 5 | 0% | 0 | 0 | 0% | 24 | 0% | 58 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1835 | DIVISIO | 5986 | INVASIVE INSECT SU | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 134 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1840 | CAPS F | 2143 | CAPS PROGRAM | 060 | BENEFITS | 1,364 | 1,542 | 113% | 1,469 | 105% | 7,686 | 8,187 | 107% | 8,278 | 99% | 19,813 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1840 | CAPS F | 6044 | FOREST PESTS OUT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1845 | SOIL C | 2860 | SOIL CONSERVATIO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1850 | AGRICU | 2810 | DIV AGRICULTURAL | 060 | BENEFITS | 2,817 | 3,176 | 113% | 4,551 | 70% | 15,443 | 16,525 | 107% | 24,949 | 66% | 60,024 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1850 | AGRICU | 2820 | SPECIALTY CROP ST | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1850 | AGRICU | 2822 | IT/RISK MANAGEMEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1850 | AGRICU | 2824 | IT-RISK MGT/CROP I | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 1850 | AGRICU | 2826 | BIG-E BUILDING ACC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | 9998 | ERP GF | 9760 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 18 | AGRICULTURE [ | 018 | AGRICU | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 63,013 | 69,592 | 110% | 77,144 | 90% | 350,403 | 362,544 | 103% | 427,499 | 85% | 1,023,853 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CONSULTANTS TO | 1800 | OFFICE | 3136 | MILK PRODUCERS E | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CONSULTANTS TO | 1815 | PRODU | 2605 | PRODUCT - SCALE T | 046 | CONSULTA | 0 | 0 | 0% | 2,333 | 0% | 0 | 0 | 0% | 11,667 | 0% | 28,000 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CONSULTANTS TO | 1820 | DIV AN | 3135 | GEORGE WALKER T | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CONSULTANTS TO | 1830 | PESTIC | 2140 | PESTICIDE MANAGE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CONSULTANTS TO | 1845 | SOIL C | 2860 | SOIL CONSERVATIO | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 18 | AGRICULTURE [ | 018 | AGRICU | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 2,333 | 0% | 0 | 0 | 0% | 11,667 | 0% | 28,000 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1800 | OFFICE | 0001 | UNRESTRICTED INC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1800 | OFFICE | 1126 | HSEEP FOOT & MOU | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1800 | OFFICE | 2329 | SPEC CROP GRANT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1800 | OFFICE | 2332 | RADIOLOGICAL EME | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1800 | OFFICE | 2500 | OFFICE OF COMMIS | 020 | CURRENT I | 1,403 | 220 | 16% | 940 | 23% | 3,841 | 2,578 | 67% | 2,573 | 100% | 3,881 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1800 | OFFICE | 2501 | EMERGENCY DAIRY | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1800 | OFFICE | 2609 | SEED TESTING - EN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1800 | OFFICE | 2735 | BSE DISEASE PROG | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1800 | OFFICE | 2742 | SWINDE FEEDER PF | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1800 | OFFICE | 2746 | SCRAPIE DISEASE S | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1800 | OFFICE | 2752 | JOHNES DISEASE PI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1800 | OFFICE | 2753 | FAD CONTINUATION | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1800 | OFFICE | 2821 | SPECIALTY CROP BL | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1800 | OFFICE | 3136 | MILK PRODUCERS E | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1800 | OFFICE | 5892 | FARM BILL OUTREA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1800 | OFFICE | 8161 | WORKERS COMPEN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1805 | DIV OF | 2133 | DIV WEIGHTS - MEA | 020 | CURRENT I | -340 | 6,421 | 0% | -1,078 | 0% | 7,026 | 5,425 | 77% | 22,274 | 24% | 22,718 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1810 | DIV OF | 2134 | FERTILIZER DEFICIE | 020 | CURRENT I | 0 | 0 | 0% | 333 | 0% | 0 | 0 | 0% | 1,667 | 0% | 4,000 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1810 | DIV OF | 2374 | NATL ORGANIC CER | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1810 | DIV OF | 2600 | DIV REGULATORY S | 020 | CURRENT I | 2 | 668 | 34,061% | 2 | 29,153% | 1,179 | 3,448 | 292% | 1,377 | 250% | 5,830 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1810 | DIV OF | 2608 | ORGAN PROCESS - | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 5,910 | 0 | 0% | 2,304 | 0% | 3,875 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1810 | DIV OF | 2624 | ORGANIC COST SHA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1810 | DIV OF | 2626 | FARMLAND EASEME | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1810 | DIV OF | 2627 | RISK MANAGEMENT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 500 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1810 | DIV OF | 2628 | RISK MANAGEMENT | 020 | CURRENT I | 0 | 516 | 0% | 101 | 510% | 0 | 919 | 0% | 505 | 182% | 1,213 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1810 | DIV OF | 2632 | COUNTRY OF ORIGI | 020 | CURRENT I | 0 | 7 | 0% | 366 | 2% | 0 | 7 | 0% | 1,830 | 0% | 4,391 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1810 | DIV OF | 5987 | GAP | 020 | CURRENT I | 0 | 87 | 0% | 0 | 0% | 600 | 1,587 | 264% | 1,034 | 153% | 2,500 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1810 | DIV OF | 8069 | NRCS FARM BILL PR | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1815 | PRODU | 2605 | PRODUCT - SCALE T | 020 | CURRENT I | 2,721 | 10,896 | 400% | 6,369 | 171% | 17,282 | 15,657 | 91% | 40,457 | 39% | 65,280 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1820 | DIV AN | 2376 | HOMELAND SECURI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1820 | DIV AN | 2379 | NAILBM PROGRAM | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1820 | DIV AN | 2700 | DIV ANIMAL INDUST | 020 | CURRENT I | 292 | 1,942 | 666% | 545 | 356% | 2,599 | 4,044 | 156% | 4,858 | 83% | 11,269 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1820 | DIV AN | 2710 | CEM FUND | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1820 | DIV AN | 2731 | JOHNES DISEASE PI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1820 | DIV AN | 2737 | AVIAN INFLUENZA P | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 3,654 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1820 | DIV AN | 2738 | SCRAPIE DISEASE S | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1820 | DIV AN | 2744 | ANIMAL HEALTH MO | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 325 | 0% | 0 | 0% | 27,000 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1820 | DIV AN | 2751 | NAIS DISEASE PROG | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1820 | DIV AN | 3135 | GEORGE WALKER T | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1820 | DIV AN | 9061 | USDA - ANIMAL HEA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1825 | ANIMAL | 2705 | ANIMAL POPULATIO | 020 | CURRENT I | 27 | 1,263 | 4,709% | 73 | 1,725% | 726 | 2,514 | 346% | 1,982 | 127% | 6,303 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1825 | ANIMAL | 2863 | DOG LICENSE FEES | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE [ | 018 | AGRICU | CURRENT EXPENS | 1828 | BOARD | 2948 | BOARD OF VETERIN | 020 | CURRENT I | 131 | 232 | 177% | 285 | 81% | 1,010 | 1,704 | 169% | 2,198 | 78% | 5,640 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | CURRENT EXPENS | 1830 | PESTIC | 2137 | PESTICIDE CONTRO | 020 | CURRENT | 42 | 1,794 | 4,270% | 70 | 2,550% | 1,618 | 2,372 | 147% | 2,710 | 88% | 5,897 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | CURRENT EXPENS | 1830 | PESTIC | 2140 | PESTICIDE MANAGE | 020 | CURRENT | 718 | 1,950 | 272% | 773 | 252% | 3,418 | 3,995 | 117% | 3,676 | 109% | 16,255 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | CURRENT EXPENS | 1830 | PESTIC | 2182 | INTEGRATED PEST | 020 | CURRENT | 0 | 0 | 0% | 175 | 0% | 0 | 0 | 0% | 875 | 0% | 2,100 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | CURRENT EXPENS | 1830 | PESTIC | 2186 | PESTICIDE TRAININ | 020 | CURRENT | 0 | 0 | 0% | 113 | 0% | 0 | 0 | 0% | 563 | 0% | 1,350 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | CURRENT EXPENS | 1830 | PESTIC | 5314 | EPA NH CHILDCARE | 020 | CURRENT | 0 | 0 | 0% | 1,486 | 0% | 0 | 20 | 0% | 7,429 | 0% | 17,830 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | CURRENT EXPENS | 1835 | DIVISIO | 2135 | DIVISION OF PLANT | 020 | CURRENT | 123 | 1,065 | 869% | 408 | 261% | 1,320 | 2,034 | 154% | 4,396 | 46% | 8,415 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | CURRENT EXPENS | 1835 | DIVISIO | 2147 | APIARY INSPECTION | 020 | CURRENT | 0 | 43 | 0% | 0 | 0% | 66 | 53 | 80% | 105 | 50% | 1,350 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | CURRENT EXPENS | 1835 | DIVISIO | 2625 | GINSENG REGULAT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | CURRENT EXPENS | 1835 | DIVISIO | 5984 | NATIONAL HONEY B | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | CURRENT EXPENS | 1835 | DIVISIO | 5985 | INVASIVE PLANT SU | 020 | CURRENT | 0 | 0 | 0% | 113 | 0% | 0 | 0 | 0% | 563 | 0% | 1,350 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | CURRENT EXPENS | 1835 | DIVISIO | 5986 | INVASIVE INSECT SU | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 30 | 0 | 0% | 1,361 | 0% | 2,550 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | CURRENT EXPENS | 1840 | CAPS P | 2143 | CAPS PROGRAM | 020 | CURRENT | 20 | 662 | 3,316% | 55 | 1,213% | 1,048 | 1,323 | 126% | 2,863 | 46% | 10,210 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | CURRENT EXPENS | 1840 | CAPS P | 6044 | FOREST PESTS OUT | 020 | CURRENT | 0 | 0 | 0% | 396 | 0% | 0 | 0 | 0% | 1,979 | 0% | 4,750 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | CURRENT EXPENS | 1845 | SOIL C | 2860 | SOIL CONSERVATIO | 020 | CURRENT | 0 | 0 | 0% | 29 | 0% | 0 | 0 | 0% | 146 | 0% | 350 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | CURRENT EXPENS | 1850 | AGRICI | 2810 | DIV AGRICULTURAL | 020 | CURRENT | 5,595 | 11,197 | 200% | 8,409 | 133% | 31,092 | 33,077 | 106% | 46,730 | 71% | 121,561 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | CURRENT EXPENS | 1850 | AGRICI | 2820 | SPECIALTY CROP S | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | CURRENT EXPENS | 1850 | AGRICI | 2822 | IT/RISK MANAGEME | 020 | CURRENT | 848 | 0 | 0% | 3,008 | 0% | 848 | 0 | 0% | 3,008 | 0% | 3,937 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | CURRENT EXPENS | 1850 | AGRICI | 2824 | IT-RISK MGT/CROP I | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 156 | 88 | 57% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | CURRENT EXPENS | 1850 | AGRICI | 2826 | BIG-E BUILDING AC | 020 | CURRENT | 6 | 598 | 10,858% | 21 | 2,793% | 1,222 | 2,182 | 179% | 4,752 | 46% | 5,450 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | CURRENT EXPENS | 1850 | AGRICI | 3346 | SPEC CROP BLOCK | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | CURRENT EXPENS | 1850 | AGRICI | 7038 | SCBG 0033 | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | CURRENT EXPENS | 1850 | AGRICI | 8889 | SPEC CROP BLK GR | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | CURRENT EXPENS | 1855 | AGRICI | 7970 | AGRICULTURE IN TH | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | CURRENT EXPENS | 1855 | AGRICI | 7971 | FFA | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | CURRENT EXPENS | 9998 | ERP GR | 9760 | ACTIVITY ACCT AGY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 18 | AGRICULTURE | 018 | AGRICU | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 11,585 | 39,559 | 341% | 22,990 | 172% | 84,645 | 83,352 | 98% | 164,218 | 51% | 367,755 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1800 | OFFICE | 1126 | HSEEP FOOT & MOU | 502 | PAYMENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1800 | OFFICE | 2500 | OFFICE OF COMMIS | 022 | RENTS-LEA | 161 | 321 | 200% | 205 | 157% | 803 | 803 | 100% | 1,025 | 78% | 2,461 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1800 | OFFICE | 2500 | OFFICE OF COMMIS | 026 | ORGANIZA | 600 | 1,000 | 167% | 867 | 115% | 5,290 | 3,680 | 70% | 7,644 | 48% | 10,000 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1800 | OFFICE | 2500 | OFFICE OF COMMIS | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 381 | 0 | 0% | 13,658 | 0% | 46,737 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1800 | OFFICE | 2500 | OFFICE OF COMMIS | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1800 | OFFICE | 2500 | OFFICE OF COMMIS | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1800 | OFFICE | 2500 | OFFICE OF COMMIS | 035 | SHARED SE | 1,162 | 850 | 73% | 1,714 | 50% | 3,216 | 850 | 26% | 4,742 | 18% | 11,938 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1800 | OFFICE | 2500 | OFFICE OF COMMIS | 039 | TELECOMM | 0 | 45 | 0% | 0 | 0% | 232 | 188 | 81% | 1,323 | 14% | 2,165 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1800 | OFFICE | 2500 | OFFICE OF COMMIS | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1800 | OFFICE | 2500 | OFFICE OF COMMIS | 070 | IN STATE T | 0 | 534 | 0% | 0 | 0% | 401 | 1,164 | 291% | 796 | 146% | 3,095 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1800 | OFFICE | 2500 | OFFICE OF COMMIS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1800 | OFFICE | 2609 | SEED TESTING - EN | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1800 | OFFICE | 2609 | SEED TESTING - EN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1800 | OFFICE | 3136 | MILK PRODUCERS E | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1800 | OFFICE | 3136 | MILK PRODUCERS E | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1800 | OFFICE | 3136 | MILK PRODUCERS E | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1800 | OFFICE | 3136 | MILK PRODUCERS E | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1800 | OFFICE | 3136 | MILK PRODUCERS E | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1800 | OFFICE | 3136 | MILK PRODUCERS E | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1800 | OFFICE | 3136 | MILK PRODUCERS E | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1800 | OFFICE | 3136 | MILK PRODUCERS E | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1800 | OFFICE | 3136 | MILK PRODUCERS E | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1800 | OFFICE | 5892 | FARM BILL OUTREA | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1800 | OFFICE | 5892 | FARM BILL OUTREA | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1800 | OFFICE | 5892 | FARM BILL OUTREA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1800 | OFFICE | 5892 | FARM BILL OUTREA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1800 | OFFICE | 8161 | WORKERS COMPEN | 061 | UNEMPLOY | 2,135 | 0 | 0% | 481 | 0% | 7,263 | 0 | 0% | 1,635 | 0% | 2,500 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1800 | OFFICE | 8161 | WORKERS COMPEN | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 2,626 | 0 | 0% | 1,000 | 0% | 1,000 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1800 | OFFICE | 8161 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1805 | DIV OF | 2133 | DIV WEIGHTS - MEA | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1805 | DIV OF | 2133 | DIV WEIGHTS - MEA | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1805 | DIV OF | 2133 | DIV WEIGHTS - MEA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1805 | DIV OF | 2133 | DIV WEIGHTS - MEA | 039 | TELECOMM | 0 | 88 | 0% | 0 | 0% | 370 | 402 | 109% | 1,596 | 25% | 4,402 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1805 | DIV OF | 2133 | DIV WEIGHTS - MEA | 070 | IN STATE T | 15 | 441 | 2,950% | 32 | 1,378% | 1,988 | 3,567 | 179% | 4,255 | 84% | 15,731 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1805 | DIV OF | 2133 | DIV WEIGHTS - MEA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1805 | DIV OF | 2133 | DIV WEIGHTS - MEA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2134 | FERTILIZER DEFICIE | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2134 | FERTILIZER DEFICIE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2374 | NATL ORGANIC CER | 040 | INDIRECT C | 0 | 280 | 0% | 0 | 0% | 0 | 280 | 0% | 0 | 0% | 2,970 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2374 | NATL ORGANIC CER | 041 | AUDIT FUN | 0 | 3 | 0% | 0 | 0% | 0 | 3 | 0% | 0 | 0% | 30 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2374 | NATL ORGANIC CER | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2374 | NATL ORGANIC CER | 072 | GRANTS FE | 524 | 0 | 0% | 1,638 | 0% | 5,892 | 2,830 | 48% | 18,426 | 15% | 27,000 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2374 | NATL ORGANIC CER | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2600 | DIV REGULATORY S | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2600 | DIV REGULATORY S | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2600 | DIV REGULATORY S | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2600 | DIV REGULATORY S | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2600 | DIV REGULATORY S | 069 | PROMOTIO | 0 | 0 | 0% | 92 | 0% | 0 | 0 | 0% | 458 | 0% | 1,100 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2600 | DIV REGULATORY S | 070 | IN STATE T | 45 | 13 | 29% | 235 | 6% | 561 | 97 | 17% | 2,931 | 3% | 5,963 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2600 | DIV REGULATORY S | 075 | GRANTS SU | 5,729 | 7,041 | 123% | 12,053 | 58% | 5,729 | 14,745 | 257% | 12,053 | 122% | 24,746 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2600 | DIV REGULATORY S | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2600 | DIV REGULATORY S | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2600 | DIV REGULATORY S | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2608 | ORGAN PROCESS - | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2608 | ORGAN PROCESS - | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 1,800 | 0 | 0% | 835 | 0% | 1,100 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2608 | ORGAN PROCESS - | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 118 | 295 | 250% | 115 | 256% | 1,000 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2608 | ORGAN PROCESS - | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2624 | ORGANIC COST SH | 040 | INDIRECT C | 0 | 1,519 | 0% | 0 | 0% | 0 | 1,519 | 0% | 0 | 0% | 3,960 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2624 | ORGANIC COST SH | 041 | AUDIT FUN | 0 | 15 | 0% | 0 | 0% | 0 | 15 | 0% | 0 | 0% | 40 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2624 | ORGANIC COST SH | 072 | GRANTS FE | 4,269 | 488 | 11% | 7,534 | 6% | 14,973 | 16,966 | 113% | 26,425 | 64% | 36,000 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2624 | ORGANIC COST SH | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2626 | FARMLAND EASEME | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2626 | FARMLAND EASEME | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2626 | FARMLAND EASEME | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2626 | FARMLAND EASEME | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2627 | RISK MANAGEMENT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2627 | RISK MANAGEMENT | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 702 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2627 | RISK MANAGEMENT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 9 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2627 | RISK MANAGEMENT | 069 | PROMOTIO | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2627 | RISK MANAGEMENT | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,600 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2627 | RISK MANAGEMENT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2628 | RISK MANAGEMENT | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2628 | RISK MANAGEMENT | 040 | INDIRECT C | 0 | 58 | 0% | 0 | 0% | 0 | 58 | 0% | 0 | 0% | 397 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2628 | RISK MANAGEMENT | 041 | AUDIT FUN | 0 | 1 | 0% | 0 | 0% | 0 | 1 | 0% | 0 | 0% | 8 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2628 | RISK MANAGEMENT | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 3,242 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2628 | RISK MANAGEMENT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2632 | COUNTRY OF ORIGI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 247 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2632 | COUNTRY OF ORIGI | 040 | INDIRECT C | 0 | 81 | 0% | 0 | 0% | 0 | 81 | 0% | 0 | 0% | 1,495 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2632 | COUNTRY OF ORIGI | 041 | AUDIT FUN | 0 | 1 | 0% | 0 | 0% | 0 | 1 | 0% | 0 | 0% | 10 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2632 | COUNTRY OF ORIGI | 070 | IN STATE T | 0 | 529 | 0% | 0 | 0% | 180 | 1,095 | 608% | 1,228 | 89% | 4,150 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2632 | COUNTRY OF ORIGI | 080 | OUT OF ST | 0 | 0 | 0% | 156 | 0% | 0 | 0 | 0% | 781 | 0% | 1,875 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2632 | COUNTRY OF ORIGI | 511 | MEDICAID | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2632 | COUNTRY OF ORIGI | 512 | TRANSPOR | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2632 | COUNTRY OF ORIGI | 513 | VACCINE P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2632 | COUNTRY OF ORIGI | 514 | PROSHARE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2632 | COUNTRY OF ORIGI | 515 | HOSP UNC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2632 | COUNTRY OF ORIGI | 516 | MEDICAID | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 2632 | COUNTRY OF ORIGI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 5987 | GAP | 070 | IN STATE T | 0 | 75 | 0% | 0 | 0% | 172 | 534 | 311% | 4,500 | 12% | 4,500 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 5987 | GAP | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 5987 | GAP | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 8069 | NRCS FARM BILL PR | 040 | INDIRECT C | 0 | 2,971 | 0% | 598 | 497% | 0 | 2,971 | 0% | 2,990 | 99% | 7,175 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 8069 | NRCS FARM BILL PR | 041 | AUDIT FUN | 0 | 30 | 0% | 4 | 719% | 0 | 30 | 0% | 21 | 144% | 50 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 8069 | NRCS FARM BILL PR | 070 | IN STATE T | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 8069 | NRCS FARM BILL PR | 072 | GRANTS FE | 0 | 0 | 0% | 2,736 | 0% | 0 | 30,013 | 0% | 13,678 | 219% | 32,828 |

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1810 | DIV OF | 8069 | NRCS FARM BILL PR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1815 | PRODU | 2605 | PRODUCT - SCALE T | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1815 | PRODU | 2605 | PRODUCT - SCALE T | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 1,459 | 730 | 50% | 1,425 | 51% | 1,425 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1815 | PRODU | 2605 | PRODUCT - SCALE T | 029 | INTRA-AGE | 0 | 0 | 0% | 5,419 | 0% | 0 | 0 | 0% | 27,093 | 0% | 65,022 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1815 | PRODU | 2605 | PRODUCT - SCALE T | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 669 | 0 | 0% | 2,579 | 0% | 195,808 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1815 | PRODU | 2605 | PRODUCT - SCALE T | 039 | TELECOMM | 0 | 0 | 0% | 289 | 0% | 0 | 0 | 0% | 1,445 | 0% | 3,469 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1815 | PRODU | 2605 | PRODUCT - SCALE T | 042 | ADDITIONA | 0 | 2,396 | 0% | 0 | 0% | 2,262 | 2,396 | 106% | 2,776 | 86% | 12,490 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1815 | PRODU | 2605 | PRODUCT - SCALE T | 049 | TRANSFER | 0 | 0 | 0% | 67 | 0% | 0 | 0 | 0% | 333 | 0% | 800 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1815 | PRODU | 2605 | PRODUCT - SCALE T | 068 | REMUNERA | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1815 | PRODU | 2605 | PRODUCT - SCALE T | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 15 | 645 | 4,264% | 31 | 2,080% | 6,775 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1815 | PRODU | 2605 | PRODUCT - SCALE T | 073 | GRANTS N | 0 | 0 | 0% | 5,000 | 0% | 0 | 0 | 0% | 25,000 | 0% | 60,000 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1815 | PRODU | 2605 | PRODUCT - SCALE T | 080 | OUT OF ST | 1,363 | 774 | 57% | 5,779 | 13% | 3,432 | 5,808 | 169% | 14,556 | 40% | 27,495 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1815 | PRODU | 2605 | PRODUCT - SCALE T | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2376 | HOMELAND SECURI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2376 | HOMELAND SECURI | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2376 | HOMELAND SECURI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2379 | NAILBM PROGRAM | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2379 | NAILBM PROGRAM | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2379 | NAILBM PROGRAM | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2379 | NAILBM PROGRAM | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2379 | NAILBM PROGRAM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2700 | DIV ANIMAL INDUST | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2700 | DIV ANIMAL INDUST | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2700 | DIV ANIMAL INDUST | 030 | EQUIPMEN | 0 | 0 | 0% | 177 | 0% | 0 | 0 | 0% | 887 | 0% | 2,128 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2700 | DIV ANIMAL INDUST | 037 | TECHNOLO | 0 | 0 | 0% | 208 | 0% | 0 | 0 | 0% | 1,042 | 0% | 2,500 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2700 | DIV ANIMAL INDUST | 038 | TECHNOLO | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2700 | DIV ANIMAL INDUST | 039 | TELECOMM | 0 | 50 | 0% | 0 | 0% | 133 | 206 | 154% | 1,661 | 12% | 4,779 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2700 | DIV ANIMAL INDUST | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2700 | DIV ANIMAL INDUST | 070 | IN STATE T | 30 | 1,548 | 5,204% | 55 | 2,792% | 1,475 | 5,144 | 349% | 2,749 | 187% | 19,196 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2700 | DIV ANIMAL INDUST | 075 | GRANTS SU | 0 | 0 | 0% | 0 | 0% | 131,000 | 131,000 | 100% | 136,000 | 96% | 272,000 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2700 | DIV ANIMAL INDUST | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2700 | DIV ANIMAL INDUST | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2710 | CEM FUND | 070 | IN STATE T | 0 | 0 | 0% | 4 | 0% | 0 | 0 | 0% | 21 | 0% | 50 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2710 | CEM FUND | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2731 | JOHNES DISEASE P | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2731 | JOHNES DISEASE P | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2731 | JOHNES DISEASE P | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2731 | JOHNES DISEASE P | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2731 | JOHNES DISEASE P | 101 | MEDICAL P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2731 | JOHNES DISEASE P | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2737 | AVIAN INFLUENZA P | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2737 | AVIAN INFLUENZA P | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2737 | AVIAN INFLUENZA P | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2737 | AVIAN INFLUENZA P | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2737 | AVIAN INFLUENZA P | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2737 | AVIAN INFLUENZA P | 080 | OUT OF ST | 1,191 | 0 | 0% | 0 | 0% | 1,986 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2737 | AVIAN INFLUENZA P | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2738 | SCRAPIE DISEASE S | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2738 | SCRAPIE DISEASE S | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2738 | SCRAPIE DISEASE S | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2738 | SCRAPIE DISEASE S | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2738 | SCRAPIE DISEASE S | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2744 | ANIMAL HEALTH MO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2744 | ANIMAL HEALTH MO | 040 | INDIRECT C | 0 | 0 | 0% | 490 | 0% | 0 | 124 | 0% | 2,452 | 5% | 5,884 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2744 | ANIMAL HEALTH MO | 041 | AUDIT FUN | 0 | 0 | 0% | 3 | 0% | 0 | 1 | 0% | 17 | 6% | 41 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2744 | ANIMAL HEALTH MO | 070 | IN STATE T | 0 | 0 | 0% | 833 | 0% | 0 | 37 | 0% | 4,167 | 1% | 10,000 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2744 | ANIMAL HEALTH MO | 080 | OUT OF ST | 0 | 690 | 0% | 0 | 0% | 0 | 690 | 0% | 0 | 0% | 4,000 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2744 | ANIMAL HEALTH MO | 101 | MEDICAL P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2744 | ANIMAL HEALTH MO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2751 | NAIS DISEASE PROG | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2751 | NAIS DISEASE PROG | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2751 | NAIS DISEASE PROG | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2751 | NAIS DISEASE PROG | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 2751 | NAIS DISEASE PROG | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 3135 | GEORGE WALKER T | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 3135 | GEORGE WALKER T | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 3135 | GEORGE WALKER T | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 3135 | GEORGE WALKER T | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 3135 | GEORGE WALKER T | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 3135 | GEORGE WALKER T | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 3135 | GEORGE WALKER T | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 3135 | GEORGE WALKER T | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 3135 | GEORGE WALKER T | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 3135 | GEORGE WALKER T | 101 | MEDICAL P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 3135 | GEORGE WALKER T | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 7969 | HOMELAND SECURI | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 7969 | HOMELAND SECURI | 102 | CONTRACT | 0 | 0 | 0% | 625 | 0% | 0 | 0 | 0% | 3,125 | 0% | 7,500 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 7969 | HOMELAND SECURI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 9061 | USDA - ANIMAL HEA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 9061 | USDA - ANIMAL HEA | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 9061 | USDA - ANIMAL HEA | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 9061 | USDA - ANIMAL HEA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 9061 | USDA - ANIMAL HEA | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1820 | DIV AN | 9061 | USDA - ANIMAL HEA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1825 | ANIMAL | 2705 | ANIMAL POPULATIO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1825 | ANIMAL | 2705 | ANIMAL POPULATIO | 039 | TELECOMM | 0 | 0 | 0% | 36 | 0% | 0 | 0 | 0% | 180 | 0% | 432 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1825 | ANIMAL | 2705 | ANIMAL POPULATIO | 042 | ADDITIONA | 0 | 715 | 0% | 0 | 0% | 695 | 715 | 103% | 841 | 85% | 3,752 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1825 | ANIMAL | 2705 | ANIMAL POPULATIO | 045 | PERSONNE | 10,342 | 1,809 | 17% | 11,993 | 15% | 50,239 | 46,319 | 92% | 58,264 | 79% | 256,352 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1825 | ANIMAL | 2705 | ANIMAL POPULATIO | 070 | IN STATE T | 0 | 0 | 0% | 4 | 0% | 0 | 0 | 0% | 21 | 0% | 50 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1825 | ANIMAL | 2705 | ANIMAL POPULATIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1825 | ANIMAL | 2863 | DOG LICENSE FEES | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 95,000 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1825 | ANIMAL | 2863 | DOG LICENSE FEES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1828 | BOARD | 2948 | BOARD OF VETERIN | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 500 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1828 | BOARD | 2948 | BOARD OF VETERIN | 039 | TELECOMM | 0 | 0 | 0% | 36 | 0% | 0 | 0 | 0% | 180 | 0% | 432 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1828 | BOARD | 2948 | BOARD OF VETERIN | 049 | TRANSFER | 0 | 2,654 | 0% | 0 | 0% | 3,079 | 2,654 | 86% | 1,258 | 211% | 5,033 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1828 | BOARD | 2948 | BOARD OF VETERIN | 070 | IN STATE T | 162 | 0 | 0% | 497 | 0% | 422 | 349 | 83% | 1,291 | 27% | 3,209 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1828 | BOARD | 2948 | BOARD OF VETERIN | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 10,000 | 0 | 0% | 10,000 | 0% | 10,000 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1828 | BOARD | 2948 | BOARD OF VETERIN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1830 | PESTIC | 2137 | PESTICIDE CONTRO | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1830 | PESTIC | 2137 | PESTICIDE CONTRO | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 117 | 0 | 0% | 750 | 0% | 750 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1830 | PESTIC | 2137 | PESTICIDE CONTRO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1830 | PESTIC | 2137 | PESTICIDE CONTRO | 039 | TELECOMM | 2 | 5 | 250% | 53 | 9% | 43 | 41 | 94% | 1,164 | 3% | 2,020 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1830 | PESTIC | 2137 | PESTICIDE CONTRO | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 6,555 | 4,000 | 61% | 49,740 | 8% | 49,740 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1830 | PESTIC | 2137 | PESTICIDE CONTRO | 070 | IN STATE T | 0 | 567 | 0% | 0 | 0% | 767 | 1,049 | 137% | 796 | 132% | 2,938 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1830 | PESTIC | 2137 | PESTICIDE CONTRO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1830 | PESTIC | 2140 | PESTICIDE MANAGE | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 350 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1830 | PESTIC | 2140 | PESTICIDE MANAGE | 029 | INTRA-AGE | 0 | 0 | 0% | 3,283 | 0% | 0 | 0 | 0% | 16,414 | 0% | 39,393 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1830 | PESTIC | 2140 | PESTICIDE MANAGE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 1,111 | 0 | 0% | 600 | 0% | 1,155 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1830 | PESTIC | 2140 | PESTICIDE MANAGE | 039 | TELECOMM | 0 | 32 | 0% | 0 | 0% | 21 | 122 | 587% | 177 | 68% | 1,286 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1830 | PESTIC | 2140 | PESTICIDE MANAGE | 040 | INDIRECT C | 0 | 8,119 | 0% | 0 | 0% | 0 | 8,119 | 0% | 0 | 0% | 15,466 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1830 | PESTIC | 2140 | PESTICIDE MANAGE | 041 | AUDIT FUN | 0 | 57 | 0% | 0 | 0% | 0 | 57 | 0% | 0 | 0% | 279 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1830 | PESTIC | 2140 | PESTICIDE MANAGE | 042 | ADDITIONA | 0 | 2,673 | 0% | 0 | 0% | 2,075 | 2,673 | 129% | 2,451 | 109% | 10,998 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1830 | PESTIC | 2140 | PESTICIDE MANAGE | 049 | TRANSFER | 12,340 | 25,360 | 206% | 21,847 | 116% | 35,880 | 48,470 | 135% | 63,523 | 76% | 91,000 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1830 | PESTIC | 2140 | PESTICIDE MANAGE | 057 | BOOKS PE | 0 | 0 | 0% | 108 | 0% | 0 | 0 | 0% | 542 | 0% | 1,300 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1830 | PESTIC | 2140 | PESTICIDE MANAGE | 070 | IN STATE T | 39 | 601 | 1,546% | 56 | 1,064% | 1,480 | 2,027 | 137% | 2,150 | 94% | 6,100 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1830 | PESTIC | 2140 | PESTICIDE MANAGE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 1,135 | 0 | 0% | 2,710 | 0% | 4,000 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1830 | PESTIC | 2140 | PESTICIDE MANAGE | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1830 | PESTIC | 2140 | PESTICIDE MANAGE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1830 | PESTIC | 2182 | INTEGRATED PEST | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1830 | PESTIC | 2182 | INTEGRATED PEST | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 211 | 0 | 0% | 1,500 | 0% | 1,500 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1830 | PESTIC | 2182 | INTEGRATED PEST | 070 | IN STATE T | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1830 | PESTIC | 2182 | INTEGRATED PEST | 075 | GRANTS SU | 0 | 2,300 | 0% | 0 | 0% | 52,682 | 17,200 | 33% | 37,509 | 46% | 126,000 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1830 | PESTIC | 2182 | INTEGRATED PEST | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1830 | PESTIC | 2182 | INTEGRATED PEST | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1830 | PESTIC | 2186 | PESTICIDE TRAININ | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1830 | PESTIC | 2186 | PESTICIDE TRAININ | 070 | IN STATE T | 0 | 0 | 0% | 25 | 0% | 0 | 0 | 0% | 125 | 0% | 300 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1830 | PESTIC | 2186 | PESTICIDE TRAININ | 102 | CONTRACT | 0 | 0 | 0% | 696 | 0% | 0 | 0 | 0% | 3,479 | 0% | 8,350 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1830 | PESTIC | 2186 | PESTICIDE TRAININ | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1830 | PESTIC | 5314 | EPA NH CHILDCARE | 040 | INDIRECT C | 0 | 0 | 0% | 363 | 0% | 0 | 0 | 0% | 1,813 | 0% | 4,351 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1830 | PESTIC | 5314 | EPA NH CHILDCARE | 041 | AUDIT FUN | 0 | 0 | 0% | 3 | 0% | 0 | 0 | 0% | 13 | 0% | 31 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1830 | PESTIC | 5314 | EPA NH CHILDCARE | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1830 | PESTIC | 5314 | EPA NH CHILDCARE | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1830 | PESTIC | 5314 | EPA NH CHILDCARE | 070 | IN STATE T | 0 | 0 | 0% | 233 | 0% | 0 | 0 | 0% | 1,167 | 0% | 2,800 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1830 | PESTIC | 5314 | EPA NH CHILDCARE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1830 | PESTIC | 5314 | EPA NH CHILDCARE | 102 | CONTRACT | 0 | 0 | 0% | 533 | 0% | 0 | 0 | 0% | 2,667 | 0% | 6,400 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1830 | PESTIC | 5314 | EPA NH CHILDCARE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1835 | DIVISIO | 2135 | DIVISION OF PLANT | 022 | RENTS-LEA | 0 | 0 | 0% | 2 | 0% | 0 | 0 | 0% | 10 | 0% | 25 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1835 | DIVISIO | 2135 | DIVISION OF PLANT | 024 | MAINT OTH | 0 | 0 | 0% | 10 | 0% | 0 | 0 | 0% | 52 | 0% | 125 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1835 | DIVISIO | 2135 | DIVISION OF PLANT | 028 | TRANSFER | 1,663 | 3,169 | 191% | 1,942 | 163% | 6,677 | 4,251 | 64% | 7,796 | 55% | 15,357 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1835 | DIVISIO | 2135 | DIVISION OF PLANT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 15,850 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1835 | DIVISIO | 2135 | DIVISION OF PLANT | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,154 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1835 | DIVISIO | 2135 | DIVISION OF PLANT | 057 | BOOKS PE | 0 | 0 | 0% | 50 | 0% | 0 | 0 | 0% | 250 | 0% | 600 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1835 | DIVISIO | 2135 | DIVISION OF PLANT | 070 | IN STATE T | 43 | 536 | 1,259% | 39 | 1,366% | 2,024 | 2,883 | 142% | 1,865 | 155% | 4,171 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1835 | DIVISIO | 2135 | DIVISION OF PLANT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1835 | DIVISIO | 2135 | DIVISION OF PLANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1835 | DIVISIO | 2147 | APIARY INSPECTION | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1835 | DIVISIO | 2147 | APIARY INSPECTION | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1835 | DIVISIO | 2147 | APIARY INSPECTION | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1835 | DIVISIO | 2147 | APIARY INSPECTION | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 450 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1835 | DIVISIO | 2147 | APIARY INSPECTION | 075 | GRANTS SU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1835 | DIVISIO | 2147 | APIARY INSPECTION | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1835 | DIVISIO | 2147 | APIARY INSPECTION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1835 | DIVISIO | 2625 | GINSENG REGULAT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1835 | DIVISIO | 5984 | NATIONAL HONEY B | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1835 | DIVISIO | 5984 | NATIONAL HONEY B | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1835 | DIVISIO | 5984 | NATIONAL HONEY B | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1835 | DIVISIO | 5984 | NATIONAL HONEY B | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1835 | DIVISIO | 5985 | INVASIVE PLANT SU | 040 | INDIRECT C | 0 | 0 | 0% | 61 | 0% | 0 | 0 | 0% | 307 | 0% | 736 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1835 | DIVISIO | 5985 | INVASIVE PLANT SU | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 2 | 0% | 5 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1835 | DIVISIO | 5985 | INVASIVE PLANT SU | 070 | IN STATE T | 0 | 0 | 0% | 65 | 0% | 0 | 0 | 0% | 323 | 0% | 775 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1835 | DIVISIO | 5985 | INVASIVE PLANT SU | 080 | OUT OF ST | 0 | 0 | 0% | 183 | 0% | 0 | 0 | 0% | 917 | 0% | 2,200 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1835 | DIVISIO | 5985 | INVASIVE PLANT SU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1835 | DIVISIO | 5986 | INVASIVE INSECT S | 040 | INDIRECT C | 0 | 0 | 0% | 128 | 0% | 0 | 0 | 0% | 640 | 0% | 1,535 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1835 | DIVISIO | 5986 | INVASIVE INSECT S | 041 | AUDIT FUN | 0 | 0 | 0% | 1 | 0% | 0 | 0 | 0% | 5 | 0% | 11 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1835 | DIVISIO | 5986 | INVASIVE INSECT S | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1835 | DIVISIO | 5986 | INVASIVE INSECT S | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 137 | 0 | 0% | 732 | 0% | 3,100 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1835 | DIVISIO | 5986 | INVASIVE INSECT S | 080 | OUT OF ST | 0 | 0 | 0% | 254 | 0% | 0 | 0 | 0% | 1,271 | 0% | 3,050 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1835 | DIVISIO | 5986 | INVASIVE INSECT S | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1840 | CAPS P | 2143 | CAPS PROGRAM | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 3,000 | 1,616 | 54% | 3,000 | 54% | 4,000 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1840 | CAPS P | 2143 | CAPS PROGRAM | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 108 | 0% | 0 | 0% | 2,150 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1840 | CAPS P | 2143 | CAPS PROGRAM | 038 | TECHNOLO | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1840 | CAPS P | 2143 | CAPS PROGRAM | 039 | TELECOMM | 0 | 0 | 0% | 97 | 0% | 0 | 0 | 0% | 486 | 0% | 1,166 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1840 | CAPS P | 2143 | CAPS PROGRAM | 040 | INDIRECT C | 0 | 0 | 0% | 1,418 | 0% | 0 | 0 | 0% | 7,091 | 0% | 17,019 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1840 | CAPS P | 2143 | CAPS PROGRAM | 041 | AUDIT FUN | 0 | 0 | 0% | 10 | 0% | 0 | 0 | 0% | 50 | 0% | 119 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1840 | CAPS P | 2143 | CAPS PROGRAM | 042 | ADDITIONA | 0 | 1,139 | 0% | 0 | 0% | 1,059 | 1,139 | 107% | 1,318 | 86% | 5,953 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1840 | CAPS P | 2143 | CAPS PROGRAM | 057 | BOOKS PE | 0 | 0 | 0% | 48 | 0% | 0 | 0 | 0% | 240 | 0% | 575 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1840 | CAPS P | 2143 | CAPS PROGRAM | 069 | PROMOTIO | 0 | 0 | 0% | 625 | 0% | 0 | 0 | 0% | 3,125 | 0% | 7,500 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1840 | CAPS P | 2143 | CAPS PROGRAM | 070 | IN STATE T | 0 | 23 | 0% | 0 | 0% | 1,322 | 519 | 39% | 2,740 | 19% | 5,002 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1840 | CAPS P | 2143 | CAPS PROGRAM | 080 | OUT OF ST | 0 | 0 | 0% | 635 | 0% | 0 | 0 | 0% | 3,177 | 0% | 7,625 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1840 | CAPS P | 2143 | CAPS PROGRAM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1840 | CAPS P | 6044 | FOREST PESTS OUT | 040 | INDIRECT C | 0 | 0 | 0% | 247 | 0% | 0 | 0 | 0% | 1,235 | 0% | 2,963 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1840 | CAPS P | 6044 | FOREST PESTS OUT | 041 | AUDIT FUN | 0 | 0 | 0% | 2 | 0% | 0 | 0 | 0% | 9 | 0% | 21 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1840 | CAPS P | 6044 | FOREST PESTS OUT | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1840 | CAPS P | 6044 | FOREST PESTS OUT | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1840 | CAPS P | 6044 | FOREST PESTS OUT | 069 | PROMOTIO | 0 | 0 | 0% | 625 | 0% | 0 | 1,282 | 0% | 3,125 | 41% | 7,500 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1840 | CAPS P | 6044 | FOREST PESTS OUT | 070 | IN STATE T | 0 | 0 | 0% | 33 | 0% | 0 | 0 | 0% | 167 | 0% | 400 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1840 | CAPS P | 6044 | FOREST PESTS OUT | 102 | CONTRACT | 0 | 1,383 | 0% | 0 | 0% | 13,780 | 5,641 | 41% | 8,000 | 71% | 8,000 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1840 | CAPS P | 6044 | FOREST PESTS OUT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1845 | SOIL C | 2860 | SOIL CONSERVATIO | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1845 | SOIL C | 2860 | SOIL CONSERVATIO | 051 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1845 | SOIL C | 2860 | SOIL CONSERVATIO | 070 | IN STATE T | 0 | 0 | 0% | 29 | 0% | 0 | 0 | 0% | 146 | 0% | 350 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1845 | SOIL C | 2860 | SOIL CONSERVATIO | 073 | GRANTS N | 0 | 30,469 | 0% | 0 | 0% | 3,277 | 44,084 | 1,345% | 24,202 | 182% | 725,748 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1845 | SOIL C | 2860 | SOIL CONSERVATIO | 102 | CONTRACT | 5,138 | 4,815 | 94% | 9,489 | 51% | 11,303 | 11,850 | 105% | 20,876 | 57% | 61,043 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1845 | SOIL C | 2860 | SOIL CONSERVATIO | 103 | CONTRACT | 0 | 625 | 0% | 0 | 0% | 0 | 1,250 | 0% | 0 | 0% | 3,500 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1845 | SOIL C | 2860 | SOIL CONSERVATIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 2810 | DIV AGRICULTURAL | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 2810 | DIV AGRICULTURAL | 039 | TELECOMM | 0 | 0 | 0% | 254 | 0% | 0 | 0 | 0% | 1,268 | 0% | 3,043 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 2810 | DIV AGRICULTURAL | 069 | PROMOTIO | 0 | 8,517 | 0% | 0 | 0% | 6,692 | 9,517 | 142% | 28,794 | 33% | 91,000 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 2810 | DIV AGRICULTURAL | 070 | IN STATE T | 160 | 354 | 222% | 214 | 165% | 1,049 | 598 | 57% | 1,407 | 43% | 2,240 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 2810 | DIV AGRICULTURAL | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 2810 | DIV AGRICULTURAL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 2820 | SPECIALTY CROP S | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 23,724 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 2820 | SPECIALTY CROP S | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 276 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 2820 | SPECIALTY CROP S | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 2,775 | 0 | 0% | 15,000 | 0% | 15,000 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 2820 | SPECIALTY CROP S | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 2820 | SPECIALTY CROP S | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 17,000 | 0 | 0% | 256,000 | 0% | 256,000 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 2820 | SPECIALTY CROP S | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 2820 | SPECIALTY CROP S | 102 | CONTRACT | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 2820 | SPECIALTY CROP S | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 2822 | IT/RISK MANAGEME | 030 | EQUIPMEN | 0 | 0 | 0% | 33 | 0% | 0 | 0 | 0% | 167 | 0% | 400 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 2822 | IT/RISK MANAGEME | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 2822 | IT/RISK MANAGEME | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 2822 | IT/RISK MANAGEME | 040 | INDIRECT C | 0 | 806 | 0% | 0 | 0% | 0 | 806 | 0% | 0 | 0% | 4,001 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 2822 | IT/RISK MANAGEME | 041 | AUDIT FUN | 0 | 6 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 26 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 2822 | IT/RISK MANAGEME | 069 | PROMOTIO | 890 | 0 | 0% | 3,040 | 0% | 3,641 | 5,619 | 154% | 12,429 | 45% | 18,462 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 2822 | IT/RISK MANAGEME | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 2822 | IT/RISK MANAGEME | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 2822 | IT/RISK MANAGEME | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 2822 | IT/RISK MANAGEME | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 7,500 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 2822 | IT/RISK MANAGEME | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 2824 | IT-RISK MGT/CROP I | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 2824 | IT-RISK MGT/CROP I | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 2824 | IT-RISK MGT/CROP I | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 2824 | IT-RISK MGT/CROP I | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 2824 | IT-RISK MGT/CROP I | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 2824 | IT-RISK MGT/CROP I | 069 | PROMOTIO | -750 | 0 | 0% | -176 | 0% | 10,125 | 732 | 7% | 2,379 | 31% | 4,864 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 2824 | IT-RISK MGT/CROP I | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 2824 | IT-RISK MGT/CROP I | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 2824 | IT-RISK MGT/CROP I | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 2824 | IT-RISK MGT/CROP I | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 9,048 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 2824 | IT-RISK MGT/CROP I | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 2826 | BIG-E BUILDING AC | 023 | HEAT ELEC | 0 | 40 | 0% | 0 | 0% | 460 | 332 | 72% | 2,158 | 15% | 3,200 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 2826 | BIG-E BUILDING AC | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 2826 | BIG-E BUILDING AC | 102 | CONTRACT | 2,610 | 18,220 | 698% | 14,265 | 128% | 23,401 | 49,286 | 211% | 127,901 | 39% | 134,788 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 2826 | BIG-E BUILDING AC | 103 | CONTRACT | 0 | 0 | 0% | 667 | 0% | 0 | 0 | 0% | 3,333 | 0% | 8,000 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 2826 | BIG-E BUILDING AC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 3346 | SPEC CROP BLOCK | 040 | INDIRECT C | 0 | 724 | 0% | 0 | 0% | 0 | 724 | 0% | 0 | 0% | 2,477 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 3346 | SPEC CROP BLOCK | 041 | AUDIT FUN | 0 | 7 | 0% | 0 | 0% | 0 | 7 | 0% | 0 | 0% | 23 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 3346 | SPEC CROP BLOCK | 072 | GRANTS FE | 217 | 0 | 0% | 393 | 0% | 44,020 | 16,105 | 37% | 79,513 | 20% | 82,312 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 3346 | SPEC CROP BLOCK | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 7038 | SCBG 0033 | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 20,535 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRICU | ALL OTHER | 1850 | AGRICI | 7038 | SCBG 0033 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 262 |

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRIC | ALL OTHER | 1850 | AGRIC | 7038 | SCBG 0033 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 249 | 0% | 0 | 0% | 240,753 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRIC | ALL OTHER | 1850 | AGRIC | 7038 | SCBG 0033 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRIC | ALL OTHER | 1850 | AGRIC | 8889 | SPEC CROP BLK GR | 040 | INDIRECT C | 0 | 733 | 0% | 0 | 0% | 0 | 733 | 0% | 0 | 0% | 3,269 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRIC | ALL OTHER | 1850 | AGRIC | 8889 | SPEC CROP BLK GR | 041 | AUDIT FUN | 0 | 7 | 0% | 0 | 0% | 0 | 7 | 0% | 0 | 0% | 10 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRIC | ALL OTHER | 1850 | AGRIC | 8889 | SPEC CROP BLK GR | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 63,655 | 7,365 | 12% | 5,828 | 126% | 10,185 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRIC | ALL OTHER | 1850 | AGRIC | 8889 | SPEC CROP BLK GR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRIC | ALL OTHER | 1855 | AGRIC | 7970 | AGRICULTURE IN TH | 102 | CONTRACT | 5,000 | 0 | 0% | 5,500 | 0% | 5,000 | 0 | 0% | 5,500 | 0% | 11,000 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRIC | ALL OTHER | 1855 | AGRIC | 7970 | AGRICULTURE IN TH | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRIC | ALL OTHER | 1855 | AGRIC | 7971 | FFA | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 11,000 |
| 2016 | 010 | 18 | AGRICULTURE | 018 | AGRIC | ALL OTHER | 1855 | AGRIC | 7971 | FFA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 18 | AGRICULTURE | 018 | AGRIC | ALL OTHER | | | | CATEGORY TOTALS | | | 55,079 | 138,305 | 251% | 127,962 | 108% | 606,479 | 529,472 | 87% | 1,249,213 | 42% | 3,573,486 |
| 2016 | | 18 | AGRICULTURE | 018 | AGRIC | AGENCY TOTALS | | | | | | | 256,605 | 393,652 | 153% | 379,873 | 104% | 1,728,826 | 1,694,989 | 98% | 2,665,144 | 64% | 6,975,445 |
| 2016 | 010 | 18 | AGRICULTURE | 019 | BOARD | FULL TIME PERSO | 1900 | BOARD | 7883 | BOARD OF VETERIN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 18 | AGRICULTURE | 019 | BOARD | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 019 | BOARD | PART TIME TEMP F | 1900 | BOARD | 7883 | BOARD OF VETERIN | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 18 | AGRICULTURE | 019 | BOARD | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 019 | BOARD | BENEFITS TOTALS | 1900 | BOARD | 7883 | BOARD OF VETERIN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 019 | BOARD | BENEFITS TOTALS | 1900 | BOARD | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 019 | BOARD | BENEFITS TOTALS | 9998 | ACTIVI | 9745 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 18 | AGRICULTURE | 019 | BOARD | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 019 | BOARD | CURRENT EXPENS | 1900 | BOARD | 0001 | UNRESTRICTED INC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 019 | BOARD | CURRENT EXPENS | 1900 | BOARD | 7883 | BOARD OF VETERIN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 019 | BOARD | CURRENT EXPENS | 9998 | ACTIVI | 9745 | ACTIVITY ACCT AGY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 18 | AGRICULTURE | 019 | BOARD | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 019 | BOARD | ALL OTHER | 1900 | BOARD | 7883 | BOARD OF VETERIN | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 019 | BOARD | ALL OTHER | 1900 | BOARD | 7883 | BOARD OF VETERIN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 019 | BOARD | ALL OTHER | 1900 | BOARD | 7883 | BOARD OF VETERIN | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 019 | BOARD | ALL OTHER | 1900 | BOARD | 7883 | BOARD OF VETERIN | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 019 | BOARD | ALL OTHER | 1900 | BOARD | 7883 | BOARD OF VETERIN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 019 | BOARD | ALL OTHER | 1900 | BOARD | 7883 | BOARD OF VETERIN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 019 | BOARD | ALL OTHER | 1900 | BOARD | 7883 | BOARD OF VETERIN | 409 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 019 | BOARD | ALL OTHER | 1900 | BOARD | 7883 | BOARD OF VETERIN | 412 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 019 | BOARD | ALL OTHER | 1900 | BOARD | 7883 | BOARD OF VETERIN | 531 | IMPAIRED F | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 18 | AGRICULTURE | 019 | BOARD | ALL OTHER | 1900 | BOARD | 7883 | BOARD OF VETERIN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 18 | AGRICULTURE | 019 | BOARD | ALL OTHER | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 18 | AGRICULTURE | 019 | BOARD | AGENCY TOTALS | | | | | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 18 | AGRICULTURE DEPT OF | | | DEPT FULL TIME TOTALS | | | | | | | 126,340 | 143,737 | 114% | 145,438 | 99% | 675,990 | 706,155 | 104% | 777,228 | 91% | 1,899,332 |
| 2016 | | 18 | AGRICULTURE DEPT OF | | | DEPT PART TIME TEMP TOTALS | | | | | | | 588 | 2,459 | 418% | 4,006 | 61% | 11,310 | 13,466 | 119% | 35,320 | 38% | 83,019 |
| 2016 | | 18 | AGRICULTURE DEPT OF | | | DEPT OVERTIME TOTALS | | | | | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 18 | AGRICULTURE DEPT OF | | | DEPT BENEFITS TOTALS | | | | | | | 63,013 | 69,592 | 110% | 77,144 | 90% | 350,403 | 362,544 | 103% | 427,499 | 85% | 1,023,853 |
| 2016 | | 18 | AGRICULTURE DEPT OF | | | DEPT CONSULTANTS TOTALS | | | | | | | 0 | 0 | 0% | 2,333 | 0% | 0 | 0 | 0% | 11,667 | 0% | 28,000 |
| 2016 | | 18 | AGRICULTURE DEPT OF | | | DEPT CURRENT EXPENSE TOTALS | | | | | | | 11,585 | 39,559 | 341% | 22,990 | 172% | 84,645 | 83,352 | 98% | 164,218 | 51% | 367,755 |
| 2016 | | 18 | AGRICULTURE DEPT OF | | | DEPT ALL OTHER TOTALS | | | | | | | 55,079 | 138,305 | 251% | 127,962 | 108% | 606,479 | 529,472 | 87% | 1,249,213 | 42% | 3,573,486 |
| 2016 | | 18 | AGRICULTURE DEPT OF | | DEPARTMENT TOTALS | | | | | | | | 256,605 | 393,652 | 153% | 379,873 | 104% | 1,728,826 | 1,694,989 | 98% | 2,665,144 | 64% | 6,975,445 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | FULL TIME PERSO | 0200 | EXECU | 1036 | OFFICE OF THE GO | 010 | PERSONAL | 0 | 2,942 | 0% | 0 | 0% | 0 | 2,942 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | FULL TIME PERSO | 0200 | EXECU | 1036 | OFFICE OF THE GO | 011 | PERSONAL | 8,494 | 8,494 | 100% | 8,494 | 100% | 46,716 | 46,716 | 100% | 46,716 | 100% | 110,420 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | FULL TIME PERSO | 0200 | EXECU | 1036 | OFFICE OF THE GO | 016 | PERSONAL | -22,582 | 69,051 | 0% | -24,930 | 0% | 266,727 | 388,951 | 146% | 294,452 | 132% | 944,635 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | FULL TIME PERSO | 0200 | EXECU | 1036 | OFFICE OF THE GO | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | FULL TIME PERSO | 0200 | EXECU | 2411 | OFFICE OF SUBSTA | 016 | PERSONAL | 0 | 0 | 0% | 3,958 | 0% | 0 | 0 | 0% | 19,792 | 0% | 47,500 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | FULL TIME PERSO | 0200 | EXECU | 9047 | ALCOHOL AND DRU | 016 | PERSONAL | 0 | 7,308 | 0% | 0 | 0% | 0 | 40,192 | 0% | 0 | 0% | 60,000 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | FULL TIME PERSO | 0205 | GOVS | 1004 | COMMISSION ON DI | 010 | PERSONAL | 7,738 | 8,783 | 113% | 9,823 | 89% | 45,323 | 38,404 | 85% | 57,536 | 67% | 120,491 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | FULL TIME PERSO | 0205 | GOVS | 1004 | COMMISSION ON DI | 011 | PERSONAL | 5,955 | 6,405 | 108% | 6,330 | 101% | 32,623 | 37,449 | 115% | 34,675 | 108% | 83,268 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | FULL TIME PERSO | 0205 | GOVS | 1004 | COMMISSION ON DI | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | FULL TIME PERSO | 0205 | GOVS | 1006 | CLIENT ASSISTANC | 010 | PERSONAL | 4,244 | 4,832 | 114% | 5,167 | 94% | 6,365 | 24,353 | 383% | 7,751 | 314% | 47,502 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | FULL TIME PERSO | 0205 | GOVS | 1006 | CLIENT ASSISTANC | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | FULL TIME PERSO | 0240 | OFFICE | 1205 | PETROLEUM VIOLA | 016 | PERSONAL | 5,000 | 8,846 | 177% | 6,189 | 143% | 32,385 | 48,654 | 150% | 40,087 | 121% | 116,463 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | FULL TIME PERSO | 0240 | OFFICE | 1205 | PETROLEUM VIOLA | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | FULL TIME PERSO | 0240 | OFFICE | 3647 | NATIONAL PARK SE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | FULL TIME PERSO | 0240 | OFFICE | 4055 | NATIONAL FLOOD IN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | FULL TIME PERSO | 0240 | OFFICE | 4093 | CONSERVATION LA | 010 | PERSONAL | 8,691 | 9,486 | 109% | 8,840 | 107% | 47,602 | 49,473 | 104% | 48,420 | 102% | 116,119 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | FULL TIME PERSO | 0240 | OFFICE | 4093 | CONSERVATION LA | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | FULL TIME PERSO | 0240 | OFFICE | 6400 | ADMINISTRATION | 010 | PERSONAL | 23,336 | 25,784 | 110% | 27,562 | 94% | 126,222 | 132,739 | 105% | 149,081 | 89% | 358,912 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | FULL TIME PERSO | 0240 | OFFICE | 6400 | ADMINISTRATION | 016 | PERSONAL | 18,763 | 20,086 | 107% | 19,302 | 104% | 99,375 | 106,421 | 107% | 102,230 | 104% | 250,312 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | FULL TIME PERSO | 0240 | OFFICE | 6400 | ADMINISTRATION | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | FULL TIME PERSO | 0240 | OFFICE | 6400 | ADMINISTRATION | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | FULL TIME PERSO | 0240 | OFFICE | 6510 | STATE ENERGY PR | 016 | PERSONAL | 3,993 | 0 | 0% | 6,580 | 0% | 21,874 | 0 | 0% | 36,043 | 0% | 67,531 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | FULL TIME PERSO | 0240 | OFFICE | 6510 | STATE ENERGY PR | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | FULL TIME PERSO | 0240 | OFFICE | 6570 | MUNICIPAL/REGION | 010 | PERSONAL | 4,739 | 5,330 | 112% | 4,807 | 111% | 25,454 | 26,612 | 105% | 25,819 | 103% | 62,084 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | FULL TIME PERSO | 0240 | OFFICE | 6570 | MUNICIPAL/REGION | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | FULL TIME PERSO | 0240 | OFFICE | 7705 | FUEL ASSISTANCE | 016 | PERSONAL | 4,438 | 8,254 | 186% | 6,339 | 130% | 23,810 | 42,697 | 179% | 34,005 | 126% | 108,103 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | FULL TIME PERSO | 0240 | OFFICE | 7705 | FUEL ASSISTANCE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | FULL TIME PERSO | 0240 | OFFICE | 7706 | LOW INCOME WEAT | 016 | PERSONAL | 3,933 | 4,021 | 102% | 4,050 | 99% | 20,773 | 22,117 | 106% | 21,395 | 103% | 52,275 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | FULL TIME PERSO | 0240 | OFFICE | 7706 | LOW INCOME WEAT | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | FULL TIME PERSO | 0240 | OFFICE | 7707 | REFUGEE RESETTL | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | FULL TIME PERSO | 0299 | ARRA S | 0849 | ENERGY EFFICIENC | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | FULL TIME PERSO | 0299 | ARRA S | 0850 | STATE ENERGY PR | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | FULL TIME PERSO | 0299 | ARRA S | 0851 | WEATHERIZATION | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | FULL TIME PERSO | 0299 | ARRA S | 0851 | WEATHERIZATION | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | FULL TIME PERSO | 0299 | ARRA S | 0889 | OFFICE OF ECONOM | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | FULL TIME PERSO | 0299 | ARRA S | 0889 | OFFICE OF ECONOM | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | FULL TIME PERSO | 0299 | ARRA S | 0889 | OFFICE OF ECONOM | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | FULL TIME PERSO | 0299 | ARRA S | 0898 | APPLIANCE REBATE | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | FULL TIME PERSO | 0299 | ARRA S | 0899 | ENERGY ASSURANC | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | FULL TIME PERSO | 0299 | ARRA S | 0924 | ARRA RETROFIT RA | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 11,462 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 2 | EXECUTIVE OFF | 002 | EXECU | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 76,741 | 189,621 | 247% | 92,512 | 205% | 806,711 | 1,007,720 | 125% | 918,001 | 110% | 2,545,615 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | PART TIME TEMP F | 0200 | EXECU | 1036 | OFFICE OF THE GO | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | PART TIME TEMP F | 0205 | GOVS | 1004 | COMMISSION ON DI | 050 | PERSONAL | 1,906 | 2,950 | 155% | 3,599 | 82% | 10,690 | 16,021 | 150% | 20,191 | 79% | 68,227 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | PART TIME TEMP F | 0240 | OFFICE | 1205 | PETROLEUM VIOLA | 050 | PERSONAL | 0 | 0 | 0% | 492 | 0% | 0 | 0 | 0% | 2,458 | 0% | 5,900 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | PART TIME TEMP F | 0240 | OFFICE | 4093 | CONSERVATION LA | 050 | PERSONAL | 0 | 0 | 0% | 300 | 0% | 0 | 0 | 0% | 1,500 | 0% | 3,601 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | PART TIME TEMP F | 0240 | OFFICE | 6510 | STATE ENERGY PR | 050 | PERSONAL | 0 | 0 | 0% | 492 | 0% | 0 | 0 | 0% | 2,458 | 0% | 5,900 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | PART TIME TEMP F | 0240 | OFFICE | 7707 | REFUGEE RESETTL | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | PART TIME TEMP F | 0299 | ARRA S | 0849 | ENERGY EFFICIENC | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | PART TIME TEMP F | 0299 | ARRA S | 0850 | STATE ENERGY PR | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | PART TIME TEMP F | 0299 | ARRA S | 0851 | WEATHERIZATION | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 2 | EXECUTIVE OFF | 002 | EXECU | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 1,906 | 2,950 | 155% | 4,883 | 60% | 10,690 | 16,021 | 150% | 26,608 | 60% | 83,628 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | OVERTIME TOTALS | 0200 | EXECU | 1036 | OFFICE OF THE GO | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | OVERTIME TOTALS | 0205 | GOVS | 1004 | COMMISSION ON DI | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | OVERTIME TOTALS | 0299 | ARRA S | 0889 | OFFICE OF ECONOM | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 2 | EXECUTIVE OFF | 002 | EXECU | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | BENEFITS TOTALS | 0200 | EXECU | 1036 | OFFICE OF THE GO | 060 | BENEFITS | 17,194 | 22,618 | 132% | 23,690 | 95% | 101,639 | 124,443 | 122% | 140,036 | 89% | 343,965 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | BENEFITS TOTALS | 0200 | EXECU | 1095 | SADR FLOODS OCT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | BENEFITS TOTALS | 0200 | EXECU | 2411 | OFFICE OF SUBSTA | 060 | BENEFITS | 0 | 0 | 0% | 968 | 0% | 0 | 0 | 0% | 4,840 | 0% | 11,615 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | BENEFITS TOTALS | 0200 | EXECU | 5403 | UNEMPLOYMENT CO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | BENEFITS TOTALS | 0200 | EXECU | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | BENEFITS TOTALS | 0200 | EXECU | 8032 | UNEMPLOYMENT CO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | BENEFITS TOTALS | 0200 | EXECU | 8111 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | BENEFITS TOTALS | 0200 | EXECU | 8154 | UNEMPLOYMENT CO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | BENEFITS TOTALS | 0200 | EXECU | 9047 | ALCOHOL AND DRU | 060 | BENEFITS | 0 | 1,337 | 0% | 0 | 0% | 0 | 7,239 | 0% | 0 | 0% | 32,500 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | BENEFITS TOTALS | 0205 | GOVS | 1004 | COMMISSION ON DI | 060 | BENEFITS | 6,349 | 9,482 | 149% | 7,160 | 132% | 35,458 | 41,968 | 118% | 39,986 | 105% | 96,032 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | BENEFITS TOTALS | 0205 | GOVS | 1006 | CLIENT ASSISTANC | 060 | BENEFITS | 2,183 | 2,481 | 114% | 2,858 | 87% | 3,275 | 12,973 | 396% | 4,287 | 303% | 25,532 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | BENEFITS TOTALS | 0205 | GOVS | 1007 | TELECOMMUNICATI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | BENEFITS TOTALS | 0205 | GOVS | 1012 | PUBLIC AWARENES | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | BENEFITS TOTALS | 0205 | GOVS | 8605 | UNEMPLOYMENT CO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | BENEFITS TOTALS | 0240 | OFFICE | 1205 | PETROLEUM VIOLA | 060 | BENEFITS | 2,550 | 1,314 | 52% | 6,924 | 19% | 13,399 | 7,223 | 54% | 36,387 | 20% | 72,969 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | BENEFITS TOTALS | 0240 | OFFICE | 3647 | NATIONAL PARK SE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | BENEFITS TOTALS | 0240 | OFFICE | 3695 | SCENIC BY-WAYS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | BENEFITS TOTALS | 0240 | OFFICE | 4055 | NATIONAL FLOOD IN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | BENEFITS TOTALS | 0240 | OFFICE | 4061 | MAP MODERNIZATIO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | BENEFITS TOTALS | 0240 | OFFICE | 4093 | CONSERVATION LA | 060 | BENEFITS | 5,333 | 5,824 | 109% | 5,833 | 100% | 29,293 | 31,352 | 107% | 32,041 | 98% | 77,363 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | BENEFITS TOTALS | 0240 | OFFICE | 4096 | CONNECTICUT RIVE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | BENEFITS TOTALS | 0240 | OFFICE | 6400 | ADMINISTRATION | 060 | BENEFITS | 18,877 | 20,731 | 110% | 22,285 | 93% | 102,496 | 110,920 | 108% | 120,999 | 92% | 293,392 |

| | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | BENEFITS TOTALS | 0240 | OFFICE | 6510 | STATE ENERGY PRO | 060 | BENEFITS | 976 | 0 | 0% | 5,468 | 0% | 5,361 | 0 | 0% | 30,035 | 0% | 49,614 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | BENEFITS TOTALS | 0240 | OFFICE | 6570 | MUNICIPAL/REGION | 060 | BENEFITS | 2,046 | 2,290 | 112% | 2,154 | 106% | 11,200 | 12,035 | 107% | 11,796 | 102% | 28,471 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | BENEFITS TOTALS | 0240 | OFFICE | 7705 | FUEL ASSISTANCE | 060 | BENEFITS | 1,427 | 2,885 | 202% | 2,711 | 106% | 7,802 | 15,297 | 196% | 14,815 | 103% | 47,036 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | BENEFITS TOTALS | 0240 | OFFICE | 7706 | LOW INCOME WEAT | 060 | BENEFITS | 2,113 | 2,312 | 109% | 2,882 | 80% | 11,453 | 11,098 | 97% | 15,619 | 71% | 30,521 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | BENEFITS TOTALS | 0240 | OFFICE | 7707 | REFUGEE RESETTL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | BENEFITS TOTALS | 0240 | OFFICE | 8114 | UNEMPLOYMENT CO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | BENEFITS TOTALS | 0240 | OFFICE | 8215 | PUBLICATIONS REV | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | BENEFITS TOTALS | 0240 | OFFICE | 8216 | MUNICIPAL/REGION | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | BENEFITS TOTALS | 0299 | ARRA S | 0849 | ENERGY EFFICIENC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | BENEFITS TOTALS | 0299 | ARRA S | 0850 | STATE ENERGY PRO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | BENEFITS TOTALS | 0299 | ARRA S | 0851 | WEATHERIZATION | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | BENEFITS TOTALS | 0299 | ARRA S | 0889 | OFFICE OF ECONOM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | BENEFITS TOTALS | 0299 | ARRA S | 0898 | APPLIANCE REBATE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | BENEFITS TOTALS | 0299 | ARRA S | 0899 | ENERGY ASSURANC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | BENEFITS TOTALS | 0299 | ARRA S | 0924 | ARRA RETROFIT RA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 5,211 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | BENEFITS TOTALS | 9998 | ERP GR | 9752 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 2 | EXECUTIVE OFF | 002 | EXECU | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 59,049 | 71,275 | 121% | 82,932 | 86% | 326,588 | 374,547 | 115% | 450,840 | 83% | 1,109,010 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | CONSULTANTS TO | 0205 | GOVS | 1004 | COMMISSION ON DI | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | CONSULTANTS TO | 0205 | GOVS | 1006 | CLIENT ASSISTANC | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 4,000 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | CONSULTANTS TO | 0240 | OFFICE | 6400 | ADMINISTRATION | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 2 | EXECUTIVE OFF | 002 | EXECU | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 4,000 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | CURRENT EXPENS | 0200 | EXECU | 0000 | UNRESTRICTED INC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | CURRENT EXPENS | 0200 | EXECU | 1036 | OFFICE OF THE GO | 020 | CURRENT | 1,841 | 3,363 | 183% | 2,550 | 132% | 9,805 | 14,753 | 150% | 13,580 | 109% | 41,659 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | CURRENT EXPENS | 0200 | EXECU | 1095 | SADR FLOODS OCT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | CURRENT EXPENS | 0200 | EXECU | 2411 | OFFICE OF SUBSTA | 020 | CURRENT | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | CURRENT EXPENS | 0200 | EXECU | 5403 | UNEMPLOYMENT CO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | CURRENT EXPENS | 0200 | EXECU | 8032 | UNEMPLOYMENT CO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | CURRENT EXPENS | 0200 | EXECU | 8111 | WORKERS COMPEN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | CURRENT EXPENS | 0200 | EXECU | 8154 | UNEMPLOYMENT CO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | CURRENT EXPENS | 0200 | EXECU | 9047 | ALCOHOL AND DRU | 020 | CURRENT | 0 | 0 | 0% | 208 | 0% | 0 | 13 | 0% | 1,042 | 1% | 2,500 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | CURRENT EXPENS | 0205 | GOVS | 1004 | COMMISSION ON DI | 020 | CURRENT | 1,257 | 799 | 64% | 4,130 | 19% | 1,979 | 1,393 | 70% | 6,503 | 21% | 11,693 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | CURRENT EXPENS | 0205 | GOVS | 1006 | CLIENT ASSISTANC | 020 | CURRENT | 210 | 277 | 132% | 293 | 95% | 387 | 605 | 156% | 541 | 112% | 1,770 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | CURRENT EXPENS | 0205 | GOVS | 1007 | TELECOMMUNICATI | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 3,750 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | CURRENT EXPENS | 0205 | GOVS | 1012 | PUBLIC AWARENES | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | CURRENT EXPENS | 0205 | GOVS | 8605 | UNEMPLOYMENT CO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | CURRENT EXPENS | 0240 | OFFICE | 1205 | PETROLEUM VIOLA | 020 | CURRENT | 0 | 6 | 0% | 0 | 0% | 0 | 18 | 0% | 0 | 0% | 1,000 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | CURRENT EXPENS | 0240 | OFFICE | 3647 | NATIONAL PARK SE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | CURRENT EXPENS | 0240 | OFFICE | 3695 | SCENIC BY-WAYS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | CURRENT EXPENS | 0240 | OFFICE | 4055 | NATIONAL FLOOD IN | 020 | CURRENT | 17 | 8 | 44% | 22 | 35% | 52 | 8 | 15% | 66 | 12% | 250 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | CURRENT EXPENS | 0240 | OFFICE | 4061 | MAP MODERNIZATIO | 020 | CURRENT | 11 | 0 | 0% | 601 | 0% | 11 | 0 | 0% | 601 | 0% | 601 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | CURRENT EXPENS | 0240 | OFFICE | 4093 | CONSERVATION LAN | 020 | CURRENT | 185 | 204 | 110% | 187 | 109% | 928 | 271 | 29% | 937 | 29% | 1,670 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | CURRENT EXPENS | 0240 | OFFICE | 4096 | CONNECTICUT RIVE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | CURRENT EXPENS | 0240 | OFFICE | 6400 | ADMINISTRATION | 020 | CURRENT | 294 | 209 | 71% | 350 | 60% | 2,256 | 1,252 | 55% | 2,689 | 47% | 10,000 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | CURRENT EXPENS | 0240 | OFFICE | 6510 | STATE ENERGY PRO | 020 | CURRENT | 15 | 0 | 0% | 25 | 0% | 473 | 55 | 12% | 790 | 7% | 1,400 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | CURRENT EXPENS | 0240 | OFFICE | 6570 | MUNICIPAL/REGION | 020 | CURRENT | 17 | 13 | 76% | 12 | 108% | 262 | 109 | 42% | 184 | 59% | 375 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | CURRENT EXPENS | 0240 | OFFICE | 7705 | FUEL ASSISTANCE | 020 | CURRENT | 8 | 73 | 891% | 23 | 313% | 324 | 225 | 69% | 924 | 24% | 1,950 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | CURRENT EXPENS | 0240 | OFFICE | 7706 | LOW INCOME WEAT | 020 | CURRENT | 41 | 9 | 21% | 119 | 7% | 562 | 103 | 18% | 1,613 | 6% | 9,736 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | CURRENT EXPENS | 0240 | OFFICE | 7707 | REFUGEE RESETTL | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | CURRENT EXPENS | 0240 | OFFICE | 8114 | UNEMPLOYMENT CO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | CURRENT EXPENS | 0240 | OFFICE | 8215 | PUBLICATIONS REV | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,741 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | CURRENT EXPENS | 0240 | OFFICE | 8216 | MUNICIPAL/REGION | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 3 | 0% | 0 | 0% | 1,388 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | CURRENT EXPENS | 0299 | ARRA S | 0849 | ENERGY EFFICIENC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | CURRENT EXPENS | 0299 | ARRA S | 0850 | STATE ENERGY PRO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | CURRENT EXPENS | 0299 | ARRA S | 0851 | WEATHERIZATION | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | CURRENT EXPENS | 0299 | ARRA S | 0889 | OFFICE OF ECONOM | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | CURRENT EXPENS | 0299 | ARRA S | 0898 | APPLIANCE REBATE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | CURRENT EXPENS | 0299 | ARRA S | 0899 | ENERGY ASSURANC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | CURRENT EXPENS | 0299 | ARRA S | 0924 | ARRA RETROFIT RA | 020 | CURRENT | 119 | 0 | 0% | 0 | 0% | 342 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | CURRENT EXPENS | 9998 | ERP GR | 9752 | ACTIVITY ACCT AGY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 2 | EXECUTIVE OFF | 002 | EXECU | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 4,015 | 4,961 | 124% | 8,529 | 58% | 17,383 | 18,807 | 108% | 29,511 | 64% | 92,583 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0200 | EXECU | 1036 | OFFICE OF THE GO | 022 | RENTS-LEA | 156 | 157 | 101% | 296 | 53% | 624 | 1,249 | 200% | 1,186 | 105% | 4,748 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0200 | EXECU | 1036 | OFFICE OF THE GO | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0200 | EXECU | 1036 | OFFICE OF THE GO | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 61,694 | 31,344 | 51% | 63,675 | 49% | 95,000 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0200 | EXECU | 1036 | OFFICE OF THE GO | 027 | TRANSFER | 0 | 0 | 0% | 724 | 0% | 0 | 0 | 0% | 3,618 | 0% | 8,684 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0200 | EXECU | 1036 | OFFICE OF THE GO | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0200 | EXECU | 1036 | OFFICE OF THE GO | 030 | EQUIPMEN | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0200 | EXECU | 1036 | OFFICE OF THE GO | 039 | TELECOMM | 0 | 0 | 0% | 1,583 | 0% | 0 | 0 | 0% | 7,917 | 0% | 19,000 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0200 | EXECU | 1036 | OFFICE OF THE GO | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0200 | EXECU | 1036 | OFFICE OF THE GO | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0200 | EXECU | 1036 | OFFICE OF THE GO | 070 | IN STATE T | 569 | 1,161 | 204% | 558 | 208% | 4,443 | 3,690 | 83% | 4,360 | 85% | 8,000 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0200 | EXECU | 1036 | OFFICE OF THE GO | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0200 | EXECU | 1036 | OFFICE OF THE GO | 080 | OUT OF ST | 0 | 0 | 0% | 208 | 0% | 0 | 0 | 0% | 1,042 | 0% | 2,500 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0200 | EXECU | 1036 | OFFICE OF THE GO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0200 | EXECU | 2411 | OFFICE OF SUBSTA | 039 | TELECOMM | 0 | 0 | 0% | 23 | 0% | 0 | 0 | 0% | 115 | 0% | 275 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0200 | EXECU | 2411 | OFFICE OF SUBSTA | 070 | IN STATE T | 0 | 0 | 0% | 104 | 0% | 0 | 0 | 0% | 521 | 0% | 1,250 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0200 | EXECU | 2411 | OFFICE OF SUBSTA | 080 | OUT OF ST | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0200 | EXECU | 5403 | UNEMPLOYMENT CO | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0200 | EXECU | 5403 | UNEMPLOYMENT CO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0200 | EXECU | 8032 | UNEMPLOYMENT CO | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0200 | EXECU | 8032 | UNEMPLOYMENT CO | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0200 | EXECU | 8111 | WORKERS COMPEN | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0200 | EXECU | 8111 | WORKERS COMPEN | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0200 | EXECU | 8111 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0200 | EXECU | 9047 | ALCOHOL AND DRU | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,500 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0200 | EXECU | 9047 | ALCOHOL AND DRU | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,500 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0200 | EXECU | 9047 | ALCOHOL AND DRU | 070 | IN STATE T | 0 | 413 | 0% | 0 | 0% | 0 | 814 | 0% | 0 | 0% | 8,000 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0200 | EXECU | 9047 | ALCOHOL AND DRU | 080 | OUT OF ST | 0 | 0 | 0% | 375 | 0% | 0 | 0 | 0% | 1,875 | 0% | 4,500 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0200 | EXECU | 9047 | ALCOHOL AND DRU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0205 | GOVS | 1004 | COMMISSION ON DI | 022 | RENTS-LEA | 83 | 83 | 100% | 103 | 81% | 417 | 417 | 100% | 516 | 81% | 1,239 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0205 | GOVS | 1004 | COMMISSION ON DI | 026 | ORGANIZA | 0 | 0 | 0% | 4 | 0% | 0 | 0 | 0% | 21 | 0% | 50 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0205 | GOVS | 1004 | COMMISSION ON DI | 027 | TRANSFER | 683 | 0 | 0% | 1,427 | 0% | 1,811 | 821 | 45% | 3,786 | 22% | 9,814 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0205 | GOVS | 1004 | COMMISSION ON DI | 028 | TRANSFER | 953 | 1,163 | 122% | 1,768 | 66% | 3,274 | 3,587 | 110% | 6,072 | 59% | 22,652 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0205 | GOVS | 1004 | COMMISSION ON DI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0205 | GOVS | 1004 | COMMISSION ON DI | 039 | TELECOMM | 314 | 282 | 90% | 490 | 58% | 1,991 | 1,378 | 69% | 3,102 | 44% | 6,020 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0205 | GOVS | 1004 | COMMISSION ON DI | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 550 | 0 | 0% | 7,229 | 0% | 7,229 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0205 | GOVS | 1004 | COMMISSION ON DI | 041 | AUDIT FUN | 0 | 0 | 0% | 6 | 0% | 0 | 0 | 0% | 30 | 0% | 71 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0205 | GOVS | 1004 | COMMISSION ON DI | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 537 | 432 | 81% | 1,277 | 34% | 5,000 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0205 | GOVS | 1004 | COMMISSION ON DI | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0205 | GOVS | 1004 | COMMISSION ON DI | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 114 | 0 | 0% | 132 | 0% | 132 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0205 | GOVS | 1004 | COMMISSION ON DI | 061 | UNEMPLOY | 1,608 | 0 | 0% | 0 | 0% | 5,787 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0205 | GOVS | 1004 | COMMISSION ON DI | 065 | BOARD EXI | 0 | 676 | 0% | 417 | 162% | 0 | 2,286 | 0% | 2,083 | 110% | 5,000 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0205 | GOVS | 1004 | COMMISSION ON DI | 066 | EMPLOYEE | 0 | 0 | 0% | 206 | 0% | 0 | 49 | 0% | 1,030 | 5% | 2,472 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0205 | GOVS | 1004 | COMMISSION ON DI | 070 | IN STATE T | 683 | 23 | 3% | 492 | 5% | 2,435 | 391 | 16% | 1,756 | 22% | 5,800 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0205 | GOVS | 1004 | COMMISSION ON DI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 103 | 0% | 0 | 0% | 700 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0205 | GOVS | 1004 | COMMISSION ON DI | 230 | INTERPRET | 269 | 263 | 97% | 619 | 42% | 1,225 | 2,447 | 200% | 2,815 | 87% | 10,950 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0205 | GOVS | 1004 | COMMISSION ON DI | 571 | PASS THRU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0205 | GOVS | 1004 | COMMISSION ON DI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0205 | GOVS | 1006 | CLIENT ASSISTANC | 022 | RENTS-LEA | 29 | 29 | 100% | 17 | 172% | 143 | 143 | 100% | 83 | 172% | 200 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0205 | GOVS | 1006 | CLIENT ASSISTANC | 027 | TRANSFER | 234 | 0 | 0% | 204 | 0% | 621 | 282 | 45% | 541 | 52% | 1,402 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0205 | GOVS | 1006 | CLIENT ASSISTANC | 028 | TRANSFER | 327 | 399 | 122% | 252 | 158% | 1,124 | 1,231 | 110% | 867 | 142% | 3,236 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0205 | GOVS | 1006 | CLIENT ASSISTANC | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0205 | GOVS | 1006 | CLIENT ASSISTANC | 039 | TELECOMM | 102 | 97 | 95% | 72 | 135% | 568 | 473 | 83% | 399 | 119% | 860 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0205 | GOVS | 1006 | CLIENT ASSISTANC | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 1,337 | 0 | 0% | 1,033 | 0% | 1,033 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0205 | GOVS | 1006 | CLIENT ASSISTANC | 041 | AUDIT FUN | 0 | 0 | 0% | 10 | 0% | 0 | 0 | 0% | 51 | 0% | 122 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0205 | GOVS | 1006 | CLIENT ASSISTANC | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 1,139 | 0% | 0 | 0% | 5,000 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0205 | GOVS | 1006 | CLIENT ASSISTANC | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0205 | GOVS | 1006 | CLIENT ASSISTANC | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 40 | 0 | 0% | 22 | 0% | 22 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0205 | GOVS | 1006 | CLIENT ASSISTANC | 070 | IN STATE T | 79 | -8 | -11% | 261 | -3% | 120 | 242 | 202% | 396 | 61% | 3,250 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0205 | GOVS | 1006 | CLIENT ASSISTANC | 080 | OUT OF ST | 734 | 0 | 0% | 1,719 | 0% | 1,281 | 0 | 0% | 3,000 | 0% | 3,000 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0205 | GOVS | 1006 | CLIENT ASSISTANC | 083 | HARDSHIP | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0205 | GOVS | 1006 | CLIENT ASSISTANC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0205 | GOVS ( | 1007 | TELECOMMUNICATI | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0205 | GOVS ( | 1007 | TELECOMMUNICATI | 571 | PASS THRU | 0 | 0 | 0% | 0 | 0% | 51,063 | 51,063 | 100% | 51,063 | 100% | 120,250 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0205 | GOVS ( | 1007 | TELECOMMUNICATI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0205 | GOVS ( | 1012 | PUBLIC AWARENES | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0205 | GOVS ( | 1012 | PUBLIC AWARENES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0205 | GOVS ( | 5910 | SPECIAL OLYMPICS | 571 | PASS THRU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0205 | GOVS ( | 5910 | SPECIAL OLYMPICS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 1205 | PETROLEUM VIOLA | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 1205 | PETROLEUM VIOLA | 027 | TRANSFER | 114 | 0 | 0% | 282 | 0% | 283 | 943 | 334% | 696 | 135% | 4,440 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 1205 | PETROLEUM VIOLA | 028 | TRANSFER | 0 | 36 | 0% | 0 | 0% | 319 | 1,237 | 387% | 408 | 303% | 5,782 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 1205 | PETROLEUM VIOLA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 1205 | PETROLEUM VIOLA | 039 | TELECOMM | 64 | 41 | 64% | 79 | 51% | 386 | 417 | 108% | 478 | 87% | 1,106 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 1205 | PETROLEUM VIOLA | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 1205 | PETROLEUM VIOLA | 041 | AUDIT FUN | 0 | 0 | 0% | 4 | 0% | 0 | 11 | 0% | 18 | 64% | 42 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 1205 | PETROLEUM VIOLA | 042 | ADDITIONA | 922 | 0 | 0% | 12,510 | 0% | 922 | 0 | 0% | 12,510 | 0% | 12,613 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 1205 | PETROLEUM VIOLA | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 1205 | PETROLEUM VIOLA | 049 | TRANSFER | 65 | 0 | 0% | 40 | 0% | 65 | 40 | 62% | 40 | 100% | 40 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 1205 | PETROLEUM VIOLA | 070 | IN STATE T | 47 | 0 | 0% | 56 | 0% | 1,181 | 0 | 0% | 1,415 | 0% | 1,635 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 1205 | PETROLEUM VIOLA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 807 | 0% | 0 | 0% | 5,914 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 1205 | PETROLEUM VIOLA | 102 | CONTRACT | 0 | 0 | 0% | 1,917 | 0% | 0 | 0 | 0% | 9,583 | 0% | 23,000 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 1205 | PETROLEUM VIOLA | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 4,007 | 1,763 | 44% | 2,612 | 68% | 9,000 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 1205 | PETROLEUM VIOLA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 3647 | NATIONAL PARK SE | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 3647 | NATIONAL PARK SE | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 3647 | NATIONAL PARK SE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 3647 | NATIONAL PARK SE | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 3647 | NATIONAL PARK SE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 4055 | NATIONAL FLOOD IN | 026 | ORGANIZA | 0 | 0 | 0% | 5 | 0% | 0 | 0 | 0% | 25 | 0% | 60 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 4055 | NATIONAL FLOOD IN | 030 | EQUIPMEN | 0 | 0 | 0% | 21 | 0% | 0 | 0 | 0% | 104 | 0% | 250 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 4055 | NATIONAL FLOOD IN | 039 | TELECOMM | 18 | 0 | 0% | 50 | 0% | 90 | 76 | 84% | 250 | 30% | 600 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 4055 | NATIONAL FLOOD IN | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 4055 | NATIONAL FLOOD IN | 041 | AUDIT FUN | 0 | 0 | -46% | 1 | -15% | 0 | 0 | 0% | 1 | 0% | 4 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 4055 | NATIONAL FLOOD IN | 070 | IN STATE T | 75 | 22 | 29% | 201 | 11% | 458 | 528 | 115% | 1,228 | 43% | 1,700 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 4055 | NATIONAL FLOOD IN | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 4055 | NATIONAL FLOOD IN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 522 | 0% | 0 | 0% | 2,000 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 4055 | NATIONAL FLOOD IN | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 4055 | NATIONAL FLOOD IN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 4061 | MAP MODERNIZATIO | 041 | AUDIT FUN | 3 | 0 | 0% | 51 | 0% | 3 | 0 | 7% | 51 | 0% | 65 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 4061 | MAP MODERNIZATIO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 214 | 55 | 26% | 443 | 12% | 506 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 4061 | MAP MODERNIZATIO | 080 | OUT OF ST | 0 | 0 | 0% | 187 | 0% | 0 | 0 | 0% | 934 | 0% | 2,241 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 4061 | MAP MODERNIZATIO | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 24,377 | 7,652 | 31% | 12,648 | 60% | 28,214 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 4061 | MAP MODERNIZATIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 4093 | CONSERVATION LA | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 4093 | CONSERVATION LA | 027 | TRANSFER | 662 | 0 | 0% | 687 | 0% | 3,435 | 1,125 | 33% | 3,564 | 32% | 6,713 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 4093 | CONSERVATION LA | 028 | TRANSFER | 0 | 24 | 0% | 0 | 0% | 1,545 | 1,335 | 86% | 1,565 | 85% | 6,891 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 4093 | CONSERVATION LA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 500 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 4093 | CONSERVATION LA | 039 | TELECOMM | 66 | 43 | 64% | 74 | 58% | 329 | 372 | 113% | 367 | 101% | 900 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 4093 | CONSERVATION LA | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 4093 | CONSERVATION LA | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 4093 | CONSERVATION LA | 042 | ADDITIONA | 2,264 | 0 | 0% | 2,763 | 0% | 2,264 | 2,333 | 103% | 2,763 | 84% | 12,254 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 4093 | CONSERVATION LA | 049 | TRANSFER | 65 | 0 | 0% | 65 | 0% | 65 | 65 | 100% | 65 | 100% | 65 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 4093 | CONSERVATION LA | 070 | IN STATE T | 0 | 375 | 0% | 0 | 0% | 1,247 | 1,161 | 93% | 1,561 | 74% | 3,110 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 4093 | CONSERVATION LA | 080 | OUT OF ST | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 4093 | CONSERVATION LA | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 4093 | CONSERVATION LA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 4096 | CONNECTICUT RIVE | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 4096 | CONNECTICUT RIVE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6400 | ADMINISTRATION | 022 | RENTS-LEA | 132 | 132 | 100% | 146 | 90% | 760 | 660 | 87% | 840 | 79% | 1,716 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6400 | ADMINISTRATION | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 200 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6400 | ADMINISTRATION | 027 | TRANSFER | 5,626 | 0 | 0% | 8,833 | 0% | 18,203 | 7,767 | 43% | 28,582 | 27% | 61,874 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6400 | ADMINISTRATION | 028 | TRANSFER | 0 | 258 | 0% | 0 | 0% | 11,956 | 10,658 | 89% | 14,811 | 72% | 72,055 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6400 | ADMINISTRATION | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6400 | ADMINISTRATION | 030 | EQUIPMEN | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6400 | ADMINISTRATION | 035 | SHARED SE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6400 | ADMINISTRATION | 039 | TELECOMM | 623 | 414 | 67% | 723 | 57% | 3,147 | 2,812 | 89% | 3,654 | 77% | 8,700 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6400 | ADMINISTRATION | 040 | INDIRECT ( | 0 | 0 | 0% | 954 | 0% | 0 | 0 | 0% | 4,770 | 0% | 11,448 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6400 | ADMINISTRATION | 041 | AUDIT FUN | 68 | -22 | -33% | 39 | -57% | 69 | 67 | 98% | 39 | 170% | 504 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6400 | ADMINISTRATION | 042 | ADDITIONA | 4,298 | 0 | 0% | 3,560 | 0% | 4,298 | 4,302 | 100% | 3,560 | 121% | 16,613 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6400 | ADMINISTRATION | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6400 | ADMINISTRATION | 049 | TRANSFER | 515 | 0 | 0% | 549 | 0% | 515 | 545 | 106% | 549 | 99% | 549 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6400 | ADMINISTRATION | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6400 | ADMINISTRATION | 066 | EMPLOYEE | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6400 | ADMINISTRATION | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 2,000 | 2,000 | 100% | 2,000 | 100% | 2,000 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6400 | ADMINISTRATION | 070 | IN STATE T | 0 | 68 | 0% | 0 | 0% | 245 | 104 | 42% | 876 | 12% | 2,149 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6400 | ADMINISTRATION | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6400 | ADMINISTRATION | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6400 | ADMINISTRATION | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 275 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6400 | ADMINISTRATION | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6400 | ADMINISTRATION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6510 | STATE ENERGY PR | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 6,311 | 3,622 | 57% | 6,750 | 54% | 6,750 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6510 | STATE ENERGY PR | 030 | EQUIPMEN | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6510 | STATE ENERGY PR | 039 | TELECOMM | 33 | 21 | 64% | 33 | 63% | 248 | 251 | 101% | 250 | 100% | 1,380 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6510 | STATE ENERGY PR | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6510 | STATE ENERGY PR | 041 | AUDIT FUN | 26 | 0 | 0% | 34 | 0% | 64 | 51 | 80% | 83 | 62% | 199 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6510 | STATE ENERGY PR | 042 | ADDITIONA | 0 | 0 | 0% | 505 | 0% | 0 | 0 | 0% | 2,523 | 0% | 6,056 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6510 | STATE ENERGY PR | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6510 | STATE ENERGY PR | 070 | IN STATE T | 0 | 846 | 0% | 0 | 0% | 900 | 1,053 | 117% | 4,219 | 25% | 5,522 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6510 | STATE ENERGY PR | 074 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6510 | STATE ENERGY PR | 080 | OUT OF ST | 0 | 243 | 0% | 0 | 0% | 860 | 3,599 | 419% | 2,371 | 152% | 11,210 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6510 | STATE ENERGY PR | 102 | CONTRACT | 2,330 | 0 | 0% | 7,486 | 0% | 9,406 | 33,887 | 360% | 30,216 | 112% | 204,124 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6510 | STATE ENERGY PR | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 49,455 | 30,000 | 61% | 35,431 | 85% | 35,431 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6510 | STATE ENERGY PR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6570 | MUNICIPAL/REGION | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 150 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6570 | MUNICIPAL/REGION | 039 | TELECOMM | 30 | 20 | 68% | 59 | 34% | 163 | 155 | 95% | 321 | 48% | 750 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6570 | MUNICIPAL/REGION | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6570 | MUNICIPAL/REGION | 041 | AUDIT FUN | 1 | 0 | -20% | 1 | -18% | 1 | 1 | 82% | 1 | 74% | 6 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6570 | MUNICIPAL/REGION | 042 | ADDITIONA | 86 | 0 | 0% | 164 | 0% | 86 | 47 | 55% | 164 | 29% | 860 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6570 | MUNICIPAL/REGION | 070 | IN STATE T | 48 | 50 | 105% | 84 | 60% | 138 | 201 | 146% | 242 | 83% | 725 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6570 | MUNICIPAL/REGION | 073 | GRANTS N | 30,841 | 28,789 | 93% | 29,229 | 98% | 68,045 | 42,978 | 63% | 64,487 | 67% | 114,189 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6570 | MUNICIPAL/REGION | 080 | OUT OF ST | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6570 | MUNICIPAL/REGION | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 34,281 | 33,510 | 98% | 44,589 | 75% | 109,837 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 6570 | MUNICIPAL/REGION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 7705 | FUEL ASSISTANCE | 026 | ORGANIZA | 0 | 4,000 | 0% | 0 | 0% | 2,750 | 4,000 | 145% | 4,209 | 95% | 7,500 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 7705 | FUEL ASSISTANCE | 030 | EQUIPMEN | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 7705 | FUEL ASSISTANCE | 039 | TELECOMM | 60 | 56 | 93% | 100 | 56% | 202 | 380 | 188% | 333 | 114% | 1,000 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 7705 | FUEL ASSISTANCE | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 7705 | FUEL ASSISTANCE | 041 | AUDIT FUN | 413 | 65 | 16% | 484 | 13% | 413 | 572 | 139% | 484 | 118% | 29,213 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 7705 | FUEL ASSISTANCE | 042 | ADDITIONA | 1,127 | 0 | 0% | 2,362 | 0% | 1,127 | 2,009 | 178% | 2,362 | 85% | 12,335 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 7705 | FUEL ASSISTANCE | 070 | IN STATE T | 0 | 352 | 0% | 0 | 0% | 0 | 650 | 0% | 0 | 0% | 3,170 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 7705 | FUEL ASSISTANCE | 074 | GRANTS FE | 515,223 | 868,249 | 169% | 644,183 | 135% | 3,544,644 | 3,539,358 | 100% | 4,431,873 | 80% | 32,011,734 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 7705 | FUEL ASSISTANCE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 1,424 | 0 | 0% | 1,342 | 0% | 5,000 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 7705 | FUEL ASSISTANCE | 102 | CONTRACT | 0 | 0 | 0% | 4,167 | 0% | 0 | 0 | 0% | 20,833 | 0% | 50,000 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 7705 | FUEL ASSISTANCE | 103 | CONTRACT | 0 | 0 | 0% | 4,167 | 0% | 0 | 0 | 0% | 20,833 | 0% | 50,000 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 7705 | FUEL ASSISTANCE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 7706 | LOW INCOME WEAT | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,500 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 7706 | LOW INCOME WEAT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 7706 | LOW INCOME WEAT | 039 | TELECOMM | 43 | 20 | 47% | 51 | 40% | 293 | 210 | 72% | 348 | 60% | 1,000 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 7706 | LOW INCOME WEAT | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 7706 | LOW INCOME WEAT | 041 | AUDIT FUN | 135 | 0 | 0% | 167 | 0% | 135 | 663 | 491% | 167 | 397% | 1,344 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 7706 | LOW INCOME WEAT | 042 | ADDITIONA | 957 | 0 | 0% | 1,278 | 0% | 957 | 1,056 | 110% | 1,278 | 83% | 5,965 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 7706 | LOW INCOME WEAT | 070 | IN STATE T | 0 | 436 | 0% | 0 | 0% | 466 | 489 | 105% | 1,925 | 25% | 2,612 |

| | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 7706 | LOW INCOME WEAT | 074 | GRANTS FO | 57,931 | 26,828 | 46% | 102,177 | 26% | 505,327 | 711,116 | 141% | 891,285 | 80% | 1,759,481 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 7706 | LOW INCOME WEAT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 2,005 | 0% | 0 | 0% | 10,875 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 7706 | LOW INCOME WEAT | 102 | CONTRACT | 0 | 0 | 0% | 2,083 | 0% | 0 | 0 | 0% | 10,417 | 0% | 25,000 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 7706 | LOW INCOME WEAT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 7707 | REFUGEE RESETTLI | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 7707 | REFUGEE RESETTLI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 7707 | REFUGEE RESETTLI | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 7707 | REFUGEE RESETTLI | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 7707 | REFUGEE RESETTLI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 7707 | REFUGEE RESETTLI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 7707 | REFUGEE RESETTLI | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 7707 | REFUGEE RESETTLI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 8114 | UNEMPLOYMENT CO | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 2 | 0% | 5 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 8114 | UNEMPLOYMENT CO | 061 | UNEMPLOY | 0 | 0 | 0% | 417 | 0% | -1,286 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 8114 | UNEMPLOYMENT CO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 8215 | PUBLICATIONS REV | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 8216 | MUNICIPAL/REGION | 067 | TRAINING ( | 500 | 500 | 100% | 285 | 176% | 500 | 500 | 100% | 285 | 176% | 8,855 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 8216 | MUNICIPAL/REGION | 070 | IN STATE T | 0 | 0 | 0% | 36 | 0% | 0 | 0 | 0% | 180 | 0% | 432 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0240 | OFFICE | 8216 | MUNICIPAL/REGION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0849 | ENERGY EFFICIENC | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0849 | ENERGY EFFICIENC | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0849 | ENERGY EFFICIENC | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0849 | ENERGY EFFICIENC | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0849 | ENERGY EFFICIENC | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0849 | ENERGY EFFICIENC | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0849 | ENERGY EFFICIENC | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0849 | ENERGY EFFICIENC | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0849 | ENERGY EFFICIENC | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0849 | ENERGY EFFICIENC | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0849 | ENERGY EFFICIENC | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0849 | ENERGY EFFICIENC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0850 | STATE ENERGY PRO | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0850 | STATE ENERGY PRO | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0850 | STATE ENERGY PRO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0850 | STATE ENERGY PRO | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0850 | STATE ENERGY PRO | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0850 | STATE ENERGY PRO | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0850 | STATE ENERGY PRO | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0850 | STATE ENERGY PRO | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0850 | STATE ENERGY PRO | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0850 | STATE ENERGY PRO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0850 | STATE ENERGY PRO | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0850 | STATE ENERGY PRO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0850 | STATE ENERGY PRO | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0850 | STATE ENERGY PRO | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0850 | STATE ENERGY PRO | 502 | PAYMENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0850 | STATE ENERGY PRO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0851 | WEATHERIZATION | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0851 | WEATHERIZATION | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0851 | WEATHERIZATION | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0851 | WEATHERIZATION | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0851 | WEATHERIZATION | 035 | SHARED SE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0851 | WEATHERIZATION | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0851 | WEATHERIZATION | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0851 | WEATHERIZATION | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0851 | WEATHERIZATION | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0851 | WEATHERIZATION | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0851 | WEATHERIZATION | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0851 | WEATHERIZATION | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0851 | WEATHERIZATION | 074 | GRANTS FO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0851 | WEATHERIZATION | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0851 | WEATHERIZATION | 701 | OPERATING | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0851 | WEATHERIZATION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0889 | OFFICE OF ECONOM | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0889 | OFFICE OF ECONOM | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0889 | OFFICE OF ECONOM | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0889 | OFFICE OF ECONOM | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0889 | OFFICE OF ECONOM | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0889 | OFFICE OF ECONOM | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0889 | OFFICE OF ECONOM | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0889 | OFFICE OF ECONOM | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0889 | OFFICE OF ECONOM | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0889 | OFFICE OF ECONOM | 101 | MEDICAL P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0889 | OFFICE OF ECONOM | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0889 | OFFICE OF ECONOM | 212 | HEALTH PF | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0889 | OFFICE OF ECONOM | 404 | INTRA INDI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0889 | OFFICE OF ECONOM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0898 | APPLIANCE REBATE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0898 | APPLIANCE REBATE | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0898 | APPLIANCE REBATE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0898 | APPLIANCE REBATE | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0898 | APPLIANCE REBATE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0898 | APPLIANCE REBATE | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0898 | APPLIANCE REBATE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0898 | APPLIANCE REBATE | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0898 | APPLIANCE REBATE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0899 | ENERGY ASSURANC | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0899 | ENERGY ASSURANC | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0899 | ENERGY ASSURANC | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0899 | ENERGY ASSURANC | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0899 | ENERGY ASSURANC | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0899 | ENERGY ASSURANC | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0899 | ENERGY ASSURANC | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0899 | ENERGY ASSURANC | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0899 | ENERGY ASSURANC | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0899 | ENERGY ASSURANC | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0899 | ENERGY ASSURANC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0924 | ARRA RETROFIT RA | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 368 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0924 | ARRA RETROFIT RA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0924 | ARRA RETROFIT RA | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0924 | ARRA RETROFIT RA | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0924 | ARRA RETROFIT RA | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0924 | ARRA RETROFIT RA | 042 | ADDITIONA | 201 | 0 | 0% | 0 | 0% | 201 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0924 | ARRA RETROFIT RA | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0924 | ARRA RETROFIT RA | 049 | TRANSFER | 5 | 0 | 0% | 0 | 0% | 5 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0924 | ARRA RETROFIT RA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0924 | ARRA RETROFIT RA | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0924 | ARRA RETROFIT RA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0924 | ARRA RETROFIT RA | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 94,834 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | 0299 | ARRA S | 0924 | ARRA RETROFIT RA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 2 | EXECUTIVE OFF | 002 | EXECU | ALL OTHER | | | | CATEGORY TOTALS | | | 632,439 | 936,601 | 148% | 846,012 | 111% | 4,545,894 | 4,565,298 | 100% | 5,870,134 | 78% | 35,178,099 |
| 2016 | | 2 | EXECUTIVE OFF | 002 | EXECU | AGENCY TOTALS | | | | | | | 774,150 | 1,205,407 | 156% | 1,034,867 | 116% | 5,707,266 | 5,982,393 | 105% | 7,295,094 | 82% | 39,012,936 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSO | 2000 | JUSTIC | 1134 | ETHICS COMMITTEE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSO | 2000 | JUSTIC | 2601 | ATTORNEY GENERA | 010 | PERSONAL | 18,734 | 16,395 | 88% | 19,987 | 82% | 101,891 | 64,406 | 63% | 108,707 | 59% | 258,620 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSO | 2000 | JUSTIC | 2601 | ATTORNEY GENERA | 011 | PERSONAL | 9,274 | 9,483 | 102% | 9,409 | 101% | 50,804 | 52,156 | 103% | 51,544 | 101% | 123,278 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSO | 2000 | JUSTIC | 2601 | ATTORNEY GENERA | 012 | PERSONAL | 8,387 | 10,182 | 121% | 8,852 | 115% | 45,777 | 50,603 | 111% | 48,314 | 105% | 117,968 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSO | 2000 | JUSTIC | 2601 | ATTORNEY GENERA | 013 | PERSONAL | 7,731 | 8,331 | 108% | 7,750 | 107% | 42,289 | 43,119 | 102% | 42,392 | 102% | 101,115 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSO | 2000 | JUSTIC | 2601 | ATTORNEY GENERA | 015 | PERSONAL | 7,233 | 7,866 | 109% | 6,426 | 122% | 39,625 | 37,861 | 96% | 35,199 | 108% | 89,027 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSO | 2000 | JUSTIC | 2601 | ATTORNEY GENERA | 017 | FT EMPLOY | 0 | 0 | 0% | 6,216 | 0% | 0 | 0 | 0% | 31,078 | 0% | 74,588 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSO | 2000 | JUSTIC | 2619 | CAPITAL LITIGATION | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSO | 2000 | JUSTIC | 2619 | CAPITAL LITIGATION | 013 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2000 | JUSTIC | 3343 | MTBE SETTLEMENT! | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2000 | JUSTIC | 3451 | OCT 07 CHILD ABUS | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2000 | JUSTIC | 5323 | VW HOMICIDE VICTI | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2000 | JUSTIC | 5323 | VW HOMICIDE VICTI | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2000 | JUSTIC | 5323 | VW HOMICIDE VICTI | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 2,678 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2000 | JUSTIC | 8141 | WORKERS COMPEN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 1874 | COLD CASE UNIT | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 1874 | COLD CASE UNIT | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 2610 | CRIMINAL JUSTICE | 010 | PERSONAL | 17,730 | 21,104 | 119% | 18,410 | 115% | 97,127 | 105,269 | 108% | 100,854 | 104% | 246,018 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 2610 | CRIMINAL JUSTICE | 013 | PERSONAL | 103,488 | 100,423 | 97% | 110,379 | 91% | 548,975 | 582,769 | 106% | 585,529 | 100% | 1,390,431 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 2610 | CRIMINAL JUSTICE | 014 | PERSONAL | 16,716 | 17,318 | 104% | 17,284 | 100% | 89,930 | 92,547 | 103% | 92,986 | 100% | 221,800 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 2610 | CRIMINAL JUSTICE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 2610 | CRIMINAL JUSTICE | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 2611 | CONSUMER PROTE( | 010 | PERSONAL | 17,636 | 26,415 | 150% | 19,136 | 138% | 96,136 | 120,149 | 125% | 104,314 | 115% | 275,396 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 2611 | CONSUMER PROTE( | 013 | PERSONAL | 33,042 | 32,462 | 98% | 39,214 | 83% | 196,310 | 177,984 | 91% | 232,984 | 76% | 513,905 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 2611 | CONSUMER PROTE( | 014 | PERSONAL | 10,465 | 9,539 | 91% | 10,970 | 87% | 57,325 | 57,825 | 101% | 60,091 | 96% | 145,292 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 2611 | CONSUMER PROTE( | 017 | FT EMPLOY | 0 | 0 | 0% | 1,069 | 0% | 0 | 0 | 0% | 5,344 | 0% | 12,825 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 2611 | CONSUMER PROTE( | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 2612 | ANTITRUST | 010 | PERSONAL | 2,198 | 1,910 | 87% | 2,836 | 67% | 14,400 | 9,774 | 68% | 18,587 | 53% | 37,311 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 2612 | ANTITRUST | 013 | PERSONAL | 5,615 | 6,215 | 111% | 5,658 | 110% | 30,636 | 31,485 | 103% | 30,866 | 102% | 73,600 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 2612 | ANTITRUST | 017 | FT EMPLOY | 0 | 0 | 0% | 183 | 0% | 0 | 0 | 0% | 913 | 0% | 2,190 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 2613 | ENVIRONMENTAL | 010 | PERSONAL | 7,526 | 10,278 | 137% | 7,796 | 132% | 39,903 | 44,379 | 111% | 41,338 | 107% | 101,212 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 2613 | ENVIRONMENTAL | 013 | PERSONAL | 35,632 | 36,950 | 104% | 37,135 | 100% | 177,910 | 197,825 | 111% | 185,417 | 107% | 464,033 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 2613 | ENVIRONMENTAL | 017 | FT EMPLOY | 0 | 0 | 0% | 1,160 | 0% | 0 | 0 | 0% | 5,800 | 0% | 13,920 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 2614 | CHIEF MEDICAL EXA | 010 | PERSONAL | 16,369 | 2,822 | 17% | 14,557 | 19% | 29,904 | 14,168 | 47% | 26,594 | 53% | 41,370 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 2614 | CHIEF MEDICAL EXA | 014 | PERSONAL | 5,409 | 5,785 | 107% | 5,488 | 105% | 29,430 | 30,467 | 104% | 29,856 | 102% | 71,603 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 2614 | CHIEF MEDICAL EXA | 015 | PERSONAL | 21,700 | 22,858 | 105% | 22,015 | 104% | 117,864 | 121,669 | 103% | 119,574 | 102% | 286,354 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 2614 | CHIEF MEDICAL EXA | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 2614 | CHIEF MEDICAL EXA | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 2615 | MEDICAID FRAUD | 010 | PERSONAL | 9,581 | 9,782 | 102% | 15,803 | 62% | 49,723 | 48,656 | 98% | 82,009 | 59% | 161,758 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 2615 | MEDICAID FRAUD | 013 | PERSONAL | 15,496 | 15,662 | 101% | 15,848 | 99% | 78,028 | 85,296 | 109% | 79,802 | 107% | 194,015 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 2615 | MEDICAID FRAUD | 014 | PERSONAL | 10,728 | 12,200 | 114% | 10,906 | 112% | 58,770 | 61,429 | 105% | 59,743 | 103% | 144,108 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 2615 | MEDICAID FRAUD | 017 | FT EMPLOY | 0 | 0 | 0% | 482 | 0% | 0 | 0 | 0% | 2,412 | 0% | 5,789 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 2615 | MEDICAID FRAUD | 059 | TEMP FULL | 696 | 2,963 | 426% | 588 | 504% | 696 | 16,230 | 2,332% | 588 | 2,762% | 18,506 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 2616 | VICTIM WITNESS | 010 | PERSONAL | 8,499 | 11,465 | 135% | 9,609 | 119% | 35,186 | 51,719 | 147% | 39,780 | 130% | 114,595 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 2616 | VICTIM WITNESS | 014 | PERSONAL | 5,707 | 6,774 | 119% | 6,788 | 100% | 31,266 | 34,422 | 110% | 37,186 | 93% | 89,652 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 2616 | VICTIM WITNESS | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 2630 | DEBT RECOVERY FU | 013 | PERSONAL | 6,266 | 6,754 | 108% | 6,271 | 108% | 33,900 | 34,446 | 102% | 33,926 | 102% | 80,602 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 2630 | DEBT RECOVERY FU | 017 | FT EMPLOY | 0 | 0 | 0% | 200 | 0% | 0 | 0 | 0% | 1,000 | 0% | 2,400 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 2631 | MEDICO-LEGAL INVE | 010 | PERSONAL | 3,707 | 4,389 | 118% | 3,861 | 114% | 20,303 | 21,440 | 106% | 21,152 | 101% | 51,211 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 2631 | MEDICO-LEGAL INVE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 2904 | DRUG TASK FORCE | 010 | PERSONAL | 2,742 | 2,911 | 106% | 5,302 | 55% | 14,738 | 15,722 | 107% | 28,498 | 55% | 69,544 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 2904 | DRUG TASK FORCE | 013 | PERSONAL | 4,959 | 4,846 | 98% | 9,992 | 48% | 27,286 | 26,654 | 98% | 54,984 | 48% | 128,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 2904 | DRUG TASK FORCE | 014 | PERSONAL | 10,833 | 12,170 | 112% | 15,635 | 78% | 58,875 | 61,534 | 105% | 84,969 | 72% | 204,590 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 2904 | DRUG TASK FORCE | 017 | FT EMPLOY | 0 | 0 | 0% | 301 | 0% | 0 | 0 | 0% | 1,506 | 0% | 3,615 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 2904 | DRUG TASK FORCE | 059 | TEMP FULL | 4,654 | 4,654 | 100% | 2,955 | 158% | 16,288 | 25,596 | 157% | 10,341 | 248% | 32,500 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 2905 | REGIONAL DRUG TA | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 3310 | FINANCIAL FRAUD U | 010 | PERSONAL | 2,898 | 3,090 | 107% | 3,068 | 101% | 15,433 | 16,491 | 107% | 16,339 | 101% | 39,725 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 3310 | FINANCIAL FRAUD U | 013 | PERSONAL | 4,538 | 4,769 | 105% | 4,384 | 109% | 24,846 | 26,231 | 106% | 24,002 | 109% | 58,994 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 3310 | FINANCIAL FRAUD U | 014 | PERSONAL | 5,414 | 5,485 | 101% | 5,493 | 100% | 29,435 | 30,167 | 102% | 29,863 | 101% | 71,303 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 3310 | FINANCIAL FRAUD U | 015 | PERSONAL | 5,330 | 5,748 | 108% | 5,704 | 101% | 29,198 | 31,613 | 108% | 31,248 | 101% | 74,735 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 3310 | FINANCIAL FRAUD U | 017 | FT EMPLOY | 0 | 0 | 0% | 148 | 0% | 0 | 0 | 0% | 738 | 0% | 1,770 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2005 | DIV OF | 3310 | FINANCIAL FRAUD U | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2010 | DIV OF | 2620 | CIVIL LAW | 010 | PERSONAL | 18,817 | 17,583 | 93% | 25,079 | 70% | 84,718 | 95,357 | 113% | 112,911 | 84% | 264,403 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2010 | DIV OF | 2620 | CIVIL LAW | 013 | PERSONAL | 83,897 | 68,407 | 82% | 92,288 | 74% | 458,711 | 408,505 | 89% | 504,589 | 81% | 1,179,078 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2010 | DIV OF | 2620 | CIVIL LAW | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2010 | DIV OF | 2620 | CIVIL LAW | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2010 | DIV OF | 2621 | CHARITABLE TRUST | 010 | PERSONAL | 24,453 | 28,292 | 116% | 25,842 | 109% | 135,194 | 132,404 | 98% | 142,877 | 93% | 342,629 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2010 | DIV OF | 2621 | CHARITABLE TRUST | 013 | PERSONAL | 5,769 | 7,077 | 123% | 6,554 | 108% | 31,500 | 38,923 | 124% | 35,786 | 109% | 92,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2010 | DIV OF | 2621 | CHARITABLE TRUST | 014 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2010 | DIV OF | 2621 | CHARITABLE TRUST | 017 | FT EMPLOY | 0 | 0 | 0% | 188 | 0% | 0 | 0 | 0% | 938 | 0% | 2,250 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2010 | DIV OF | 2623 | TRANSPORTATION | 010 | PERSONAL | 10,046 | 11,775 | 117% | 11,068 | 106% | 41,968 | 58,013 | 138% | 46,240 | 125% | 131,616 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2010 | DIV OF | 2623 | TRANSPORTATION | 013 | PERSONAL | 26,558 | 27,842 | 105% | 26,823 | 104% | 141,948 | 148,390 | 105% | 143,368 | 104% | 348,848 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2010 | DIV OF | 2623 | TRANSPORTATION | 017 | FT EMPLOY | 0 | 0 | 0% | 873 | 0% | 0 | 0 | 0% | 4,366 | 0% | 10,478 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2015 | GRANT | 1983 | GRANTS ADMINISTR | 010 | PERSONAL | 24,276 | 22,898 | 94% | 28,032 | 82% | 137,179 | 114,874 | 84% | 158,400 | 73% | 347,747 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2015 | GRANT | 1983 | GRANTS ADMINISTR | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2015 | GRANT | 1985 | DRUG TASK FORCE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2015 | GRANT | 1985 | DRUG TASK FORCE | 013 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2015 | GRANT | 1985 | DRUG TASK FORCE | 014 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2015 | GRANT | 1985 | DRUG TASK FORCE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2015 | GRANT | 2617 | VICTIM SERVICES | 010 | PERSONAL | 6,813 | 4,157 | 61% | 7,109 | 58% | 36,717 | 25,612 | 70% | 38,314 | 67% | 91,306 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2015 | GRANT | 2617 | VICTIM SERVICES | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2015 | GRANT | 2906 | SEXUAL ASSLT REG | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2015 | GRANT | 2906 | SEXUAL ASSLT REG | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2015 | GRANT | 5065 | TRAFFIC SAFETY RE | 013 | PERSONAL | 5,212 | 5,212 | 100% | 5,227 | 100% | 28,475 | 28,664 | 101% | 28,557 | 100% | 67,756 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2015 | GRANT | 5065 | TRAFFIC SAFETY RE | 017 | FT EMPLOY | 0 | 0 | 0% | 169 | 0% | 0 | 0 | 0% | 844 | 0% | 2,025 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2015 | GRANT | 5065 | TRAFFIC SAFETY RE | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2015 | GRANT | 5939 | NATIONAL VIOLENT | 059 | TEMP FULL | 0 | 0 | 0% | 4,734 | 0% | 0 | 0 | 0% | 23,670 | 0% | 56,809 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2099 | ARRA S | 0865 | ARRA ST AND LOCAI | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2099 | ARRA S | 0865 | ARRA ST AND LOCAI | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2010 | JUSTIC | 9087 | WITNESS FEES HIGI | 010 | PERSONAL | 2,784 | 3,263 | 117% | 2,945 | 111% | 15,251 | 16,357 | 107% | 16,130 | 101% | 38,581 |
| 2016 | 015 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2010 | JUSTIC | 9087 | WITNESS FEES HIGI | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSOI | 2010 | JUSTIC | 9087 | WITNESS FEES HIGI | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 20 | JUSTICE DEPT ( | 020 | JUSTIC | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 655,557 | 656,499 | 100% | 732,198 | 90% | 3,444,543 | 3,489,199 | 101% | 3,855,355 | 91% | 9,184,794 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2000 | JUSTIC | 1134 | ETHICS COMMITTEE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2000 | JUSTIC | 2601 | ATTORNEY GENERA | 050 | PERSONAL | 0 | 0 | 0% | 1,813 | 0% | 0 | 0 | 0% | 9,067 | 0% | 21,761 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2000 | JUSTIC | 2619 | CAPITAL LITIGATION | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2000 | JUSTIC | 5920 | SUID RESEARCH | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2000 | JUSTIC | 7520 | FY10 SART | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2005 | DIV OF | 1874 | COLD CASE UNIT | 050 | PERSONAL | 0 | 0 | 0% | 4,515 | 0% | 0 | 0 | 0% | 22,576 | 0% | 54,182 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2005 | DIV OF | 2610 | CRIMINAL JUSTICE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2005 | DIV OF | 2611 | CONSUMER PROTE( | 050 | PERSONAL | 2,401 | 1,144 | 48% | 3,553 | 32% | 21,914 | 12,317 | 56% | 32,432 | 38% | 74,018 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2005 | DIV OF | 2613 | ENVIRONMENTAL | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2005 | DIV OF | 2630 | DEBT RECOVERY FU | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2005 | DIV OF | 2904 | DRUG TASK FORCE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2005 | DIV OF | 3310 | FINANCIAL FRAUD U | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 2,608 | 1,198 | 46% | 11,101 | 11% | 23,854 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2010 | DIV OF | 2620 | CIVIL LAW | 050 | PERSONAL | 0 | 0 | 0% | 1,351 | 0% | 0 | 0 | 0% | 6,755 | 0% | 16,213 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2010 | DIV OF | 2621 | CHARITABLE TRUST | 050 | PERSONAL | 2,300 | 4,498 | 196% | 5,718 | 79% | 16,483 | 19,521 | 118% | 40,979 | 48% | 85,053 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 1985 | DRUG TASK FORCE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 2617 | VICTIM SERVICES | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 2906 | SEXUAL ASSLT REG | 050 | PERSONAL | 2,531 | 4,503 | 178% | 4,625 | 97% | 11,242 | 23,063 | 205% | 20,546 | 112% | 58,716 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 2908 | SUDDEN INFANT DE | 050 | PERSONAL | 629 | 644 | 102% | 2,632 | 24% | 3,447 | 3,473 | 101% | 14,419 | 24% | 34,996 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 3389 | HELP AMERICA VOT | 050 | PERSONAL | 3,851 | 0 | 0% | 5,131 | 0% | 19,752 | 808 | 4% | 26,319 | 3% | 57,213 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 4458 | BYRNE JAG | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 4459 | BYRNE JAG FFY 11 | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 4460 | CHILDRENS JUSTICE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 4461 | CHILDRENS JUSTICE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 4462 | COPS METH DTF FF | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 4463 | ENFORCING UNDER | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 4464 | EUDL FFY 11 | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 4465 | SDVRIP FFY 10 | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 4466 | SDVRIP FFY 11 | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 4467 | FORENSIC SCIENCE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 4468 | COVERDELL FFY 11 | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 4469 | PROJECT SAFE NEI( | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 4470 | PSN FFY 11 | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 4471 | PSN AG FFY 10 | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 4472 | PSN AG FFY 11 | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 4473 | RENETRY FFY 10 | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 4474 | RENETRY FFY 11 | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 4475 | RESIDENTL SUBSTA | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 4476 | RSAT FFY 11 | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 4477 | RDVDC FFY 10 | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 5012 | RDVDC FFY 11 | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 5013 | STATISTICAL ANALY | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 5014 | SAC FFY 11 | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 5015 | SAFE FFY 10 | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 5016 | SAFE FFY 11 | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 5017 | VIOLENCE AGAINST | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 5020 | VAWA FFY 11 | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 5021 | VICTIM'S OF CRIME / | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 5027 | VOCA FFY 11 | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 5058 | BYRNE FFY 08 | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 5059 | VAWA FFY 08 | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 5061 | VOCA - FFY 08 | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 5062 | RSAT FFY 08 | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 5063 | EUDL 08 | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 5064 | SDURIP | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 5301 | SEXUAL ASSAULT S | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 5302 | 08 SAFE HAVENS GF | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 5303 | 08 NFS COVERDELL | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 5304 | 08 SAC | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 5305 | 08 PSN | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 5940 | SUDDEN DEATH IN T | 050 | PERSONAL | 0 | 161 | 0% | 0 | 0% | 0 | 952 | 0% | 0 | 0% | 5,607 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP F | 2015 | GRANT | 6046 | OVW ELDER ABUSE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 20 | JUSTICE DEPT ( | 020 | JUSTIC | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 11,712 | 10,950 | 93% | 29,340 | 37% | 75,446 | 61,332 | 81% | 184,193 | 33% | 431,613 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | OVERTIME TOTALS | 2000 | JUSTIC | 2601 | ATTORNEY GENERA | 018 | OVERTIME | 0 | 38 | 0% | 0 | 0% | 97 | 322 | 331% | 408 | 79% | 1,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | OVERTIME TOTALS | 2000 | JUSTIC | 2619 | CAPITAL LITIGATION | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | OVERTIME TOTALS | 2005 | DIV OF | 2610 | CRIMINAL JUSTICE | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 109 | 0 | 0% | 1,000 | 0% | 1,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | OVERTIME TOTALS | 2005 | DIV OF | 2611 | CONSUMER PROTE( | 018 | OVERTIME | 106 | 0 | 0% | 1,000 | 0% | 106 | 384 | 364% | 1,000 | 38% | 1,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | OVERTIME TOTALS | 2005 | DIV OF | 2613 | ENVIRONMENTAL | 018 | OVERTIME | 0 | 7 | 0% | 0 | 0% | 0 | 145 | 0% | 0 | 0% | 2,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | OVERTIME TOTALS | 2005 | DIV OF | 2616 | VICTIM WITNESS | 018 | OVERTIME | 0 | 881 | 0% | 0 | 0% | 0 | 1,467 | 0% | 0 | 0% | 10,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | OVERTIME TOTALS | 2005 | DIV OF | 2630 | DEBT RECOVERY FU | 018 | OVERTIME | 935 | 787 | 84% | 1,349 | 58% | 4,451 | 3,919 | 88% | 6,420 | 61% | 15,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | OVERTIME TOTALS | 2005 | DIV OF | 2904 | DRUG TASK FORCE | 018 | OVERTIME | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | OVERTIME TOTALS | 2005 | DIV OF | 2905 | REGIONAL DRUG TA | 018 | OVERTIME | 711 | 0 | 0% | 1,571 | 0% | 4,619 | 0 | 0% | 10,204 | 0% | 35,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | OVERTIME TOTALS | 2005 | DIV OF | 3310 | FINANCIAL FRAUD U | 018 | OVERTIME | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | OVERTIME TOTALS | 2010 | DIV OF | 2620 | CIVIL LAW | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | OVERTIME TOTALS | 2010 | DIV OF | 2621 | CHARITABLE TRUST | 018 | OVERTIME | 965 | 138 | 14% | 2,514 | 5% | 1,076 | 138 | 13% | 2,804 | 5% | 10,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | OVERTIME TOTALS | 2010 | DIV OF | 2623 | TRANSPORTATION | 018 | OVERTIME | 0 | 0 | 0% | 83 | 0% | 0 | 116 | 0% | 417 | 28% | 1,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | OVERTIME TOTALS | 2015 | GRANT | 1983 | GRANTS ADMINISTR | 018 | OVERTIME | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | OVERTIME TOTALS | 2015 | GRANT | 1985 | DRUG TASK FORCE | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | OVERTIME TOTALS | 2015 | GRANT | 2617 | VICTIM SERVICES | 018 | OVERTIME | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | OVERTIME TOTALS | 2015 | GRANT | 2906 | SEXUAL ASSLT REG | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | OVERTIME TOTALS | 2015 | GRANT | 3389 | HELP AMERICA VOT | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | OVERTIME TOTALS | 2015 | GRANT | 3466 | FY07 JAG GRANT | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | OVERTIME TOTALS | 2015 | GRANT | 4458 | BYRNE JAG | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | OVERTIME TOTALS | 2015 | GRANT | 4459 | BYRNE JAG FFY 11 | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | OVERTIME TOTALS | 2015 | GRANT | 4462 | COPS METH DTF FF | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | OVERTIME TOTALS | 2015 | GRANT | 5058 | BYRNE FFY 08 | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | OVERTIME TOTALS | 2015 | GRANT | 5916 | DRUG TASK FORCE | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 20 | JUSTICE DEPT ( | 020 | JUSTIC | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 2,717 | 1,851 | 68% | 7,851 | 24% | 10,458 | 6,492 | 62% | 28,920 | 22% | 93,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 1134 | ETHICS COMMITTEE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 2012 | CHILDRENS JUSTICE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 2601 | ATTORNEY GENERA | 060 | BENEFITS | 20,629 | 21,572 | 105% | 25,010 | 86% | 113,142 | 102,207 | 90% | 137,171 | 75% | 330,453 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 2619 | CAPITAL LITIGATION | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 3138 | 2008 SAFE HAVENS ( | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 3148 | 2008 CJA GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 3355 | FY 2002 BYRNE GRA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 3366 | BYRNE GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 3369 | RESIDNT SUBSTANC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 3370 | PROJECT SAFE NEI( | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 3376 | HELP AMERICA VOT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 3378 | BYRNE GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 3379 | VOCA GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 3383 | RURAL DOMESTIC V | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 3390 | 2004 EUDL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 3391 | FY 2005 VOCA GRAN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 3392 | RESI SUSBSTANCE / | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 3394 | VIOLENCE AGAINST | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 3399 | PRESCRIPTION DRU | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 3404 | BELMONT GAMING | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 3408 | UNDERAGE DRINKIN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 3409 | BULLETPROOF BES | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 3412 | FY2006 PSN ANIT GA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 3416 | OCT 2006 CHILD ABU | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 3417 | CHILDRENS JUSTICE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 3419 | 2006-2007 DAY LONG | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 3422 | FFY06 STATISTICAL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 3425 | 2006 SAFE HAVENS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 3427 | JUNE 2007 STATEWI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 3428 | ENFORCE UNDERAG | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 3430 | 2007-08 VICTIM/WITN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 3451 | OCT 07 CHILD ABUS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 3456 | DOJ MV HOMICIDE S | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 3467 | FFY 07 SAC GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 3469 | 2007 PEW CHARITAL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 4902 | HINDSDALE GREYH( | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 4950 | FY08 J-ONE SUPPOF | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 4953 | 14TH STATEWIDE C( | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 4954 | PROSECUTING THE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 4955 | FFY08 VOCA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 4956 | 2008 CHILD ABUSE ( | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 4957 | FFY 2008 EUDL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 4958 | 2008 VIOLENCE AGA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 4959 | TSRP 08 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 4960 | RSAT - 2008 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 4961 | VICTIM WITNESS TR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 4962 | FY08 JAG GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 4963 | FFY08 SDVRIP GRAN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 4964 | MV HOMICIDE SEMIN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 5049 | 08 PSN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 5051 | 08 SAC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 5052 | 08 NFS COVERDELL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 5323 | VW HOMICIDE VICTI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 990 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 5416 | NAT CRIMINAL HIST | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 5418 | JUNE 2006 STATEWI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 5419 | CHILDRENS JUSTICE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 5425 | UNEMPLOYMENT CC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 5429 | 2005 COVERDELL FC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 5430 | 07 US ATTORNEY DF | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 5920 | SUID RESEARCH | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 7317 | REWARD/JACLYNNE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 7327 | MAINE/NH BOUNDAF | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 7332 | PUBLIC PROTECTIO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 7457 | PROSECUTE PROVI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 7520 | FY10 SART | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 8141 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 8500 | DRUG FORFEITURE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2000 | JUSTIC | 8575 | VICTIMS FUND | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2005 | DIV OF | 1874 | COLD CASE UNIT | 060 | BENEFITS | 0 | 0 | 0% | 345 | 0% | 0 | 0 | 0% | 1,727 | 0% | 4,145 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2005 | DIV OF | 2610 | CRIMINAL JUSTICE | 060 | BENEFITS | 57,134 | 59,370 | 104% | 61,457 | 97% | 303,689 | 335,436 | 110% | 326,668 | 103% | 790,137 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2005 | DIV OF | 2611 | CONSUMER PROTE( | 060 | BENEFITS | 22,308 | 26,636 | 119% | 29,674 | 90% | 122,962 | 138,150 | 112% | 163,568 | 84% | 389,726 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2005 | DIV OF | 2612 | ANTITRUST | 060 | BENEFITS | 3,360 | 3,637 | 108% | 3,810 | 95% | 23,884 | 18,784 | 79% | 27,079 | 69% | 64,407 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2005 | DIV OF | 2613 | ENVIRONMENTAL | 060 | BENEFITS | 18,790 | 23,061 | 123% | 20,474 | 113% | 105,741 | 121,864 | 115% | 115,217 | 106% | 285,867 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2005 | DIV OF | 2614 | CHIEF MEDICAL EXA | 060 | BENEFITS | 13,745 | 12,747 | 93% | 14,149 | 90% | 66,771 | 72,151 | 108% | 68,733 | 105% | 162,481 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2005 | DIV OF | 2615 | MEDICAID FRAUD | 060 | BENEFITS | 14,889 | 16,923 | 114% | 18,954 | 89% | 78,333 | 93,779 | 120% | 99,721 | 94% | 238,970 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2005 | DIV OF | 2616 | VICTIM WITNESS | 060 | BENEFITS | 4,490 | 5,682 | 127% | 5,988 | 95% | 20,708 | 27,643 | 133% | 27,619 | 100% | 74,982 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2005 | DIV OF | 2630 | DEBT RECOVERY FU | 060 | BENEFITS | 3,222 | 3,651 | 113% | 3,411 | 107% | 17,547 | 19,469 | 111% | 18,581 | 105% | 45,404 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2005 | DIV OF | 2631 | MEDICO-LEGAL INVE | 060 | BENEFITS | 1,289 | 1,476 | 115% | 1,383 | 107% | 7,072 | 7,535 | 107% | 7,591 | 99% | 18,326 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2005 | DIV OF | 2904 | DRUG TASK FORCE | 060 | BENEFITS | 7,677 | 9,142 | 119% | 14,840 | 62% | 39,253 | 47,936 | 122% | 75,881 | 63% | 189,200 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2005 | DIV OF | 2905 | REGIONAL DRUG TA | 060 | BENEFITS | 0 | 0 | 0% | 812 | 0% | 0 | 0 | 0% | 4,059 | 0% | 9,741 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2005 | DIV OF | 3310 | FINANCIAL FRAUD U | 060 | BENEFITS | 6,008 | 7,782 | 130% | 6,090 | 128% | 33,092 | 42,588 | 129% | 33,543 | 127% | 86,119 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2010 | DIV OF | 2620 | CIVIL LAW | 060 | BENEFITS | 42,379 | 36,573 | 86% | 51,214 | 71% | 230,792 | 214,028 | 93% | 278,911 | 77% | 648,772 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2010 | DIV OF | 2621 | CHARITABLE TRUST | 060 | BENEFITS | 12,842 | 14,009 | 109% | 14,455 | 97% | 70,180 | 71,400 | 102% | 78,993 | 90% | 187,822 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2010 | DIV OF | 2623 | TRANSPORTATION | 060 | BENEFITS | 17,958 | 21,072 | 117% | 17,009 | 124% | 80,662 | 111,081 | 138% | 76,401 | 145% | 222,643 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 1983 | GRANTS ADMINISTR | 060 | BENEFITS | 12,882 | 11,407 | 89% | 15,129 | 75% | 71,583 | 59,078 | 83% | 84,068 | 70% | 185,870 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 1985 | DRUG TASK FORCE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 2617 | VICTIM SERVICES | 060 | BENEFITS | 4,260 | 2,790 | 66% | 4,576 | 61% | 23,365 | 17,051 | 73% | 25,098 | 68% | 60,538 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 2906 | SEXUAL ASSLT REG | 060 | BENEFITS | 194 | 344 | 178% | 480 | 72% | 860 | 1,764 | 205% | 2,134 | 83% | 6,099 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 2908 | SUDDEN INFANT DE | 060 | BENEFITS | 48 | 49 | 102% | 230 | 21% | 264 | 266 | 101% | 1,261 | 21% | 3,060 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 3381 | NATL CRIMINAL HIST | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 3389 | HELP AMERICA VOT | 060 | BENEFITS | 295 | 0 | 0% | 393 | 0% | 1,511 | 62 | 4% | 2,014 | 3% | 4,377 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 3398 | EDWARD BYRNE JU: | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 3410 | VOCA 2006 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 3411 | RESIDENTIAL SUB A | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 3418 | VAWA 2006 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 3421 | FY 2006 FORENSIC S | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 3423 | FFY 2006 PSN PROG | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 3424 | FY06 ED BYRNE JUS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 3426 | FFY 06 NCHIP GRAN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 3429 | GOING HOME REEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 3450 | VOCA 2007 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 3453 | 2007 VIOLENCE AGA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 3454 | ENFORCING UNDER | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 3455 | RESIDENT SUBSTAN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 3465 | CHILDREN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 3466 | FY07 JAG GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 3468 | FY 2007 FORENSIC S | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 4458 | BYRNE JAG | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 4459 | BYRNE JAG FFY 11 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 4460 | CHILDRENS JUSTICE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 4461 | CHILDRENS JUSTICE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 4462 | COPS METH DTF FF | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 4463 | ENFORCING UNDER | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 4464 | EUDL FFY 11 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 4465 | SDVRIP FFY 10 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 4466 | SDVRIP FFY 11 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 4467 | FORENSIC SCIENCE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 4468 | COVERDELL FFY 11 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 4469 | PROJECT SAFE NEI( | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 4470 | PSN FFY 11 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 4471 | PSN AG FFY 10 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 4472 | PSN AG FFY 11 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 4473 | RENETRY FFY 10 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 4474 | RENETRY FFY 11 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 4475 | RESIDENTL SUBSTA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 4476 | RSAT FFY 11 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 4477 | RDVDC FFY 10 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 4951 | FFY 2007 PSN ANTI-( | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 4952 | 2007 PSN GUN CRIM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 5012 | RDVDC FFY 11 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 5013 | STATISTICAL ANALY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 5014 | SAC FFY 11 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 5015 | SAFE FFY 10 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 5016 | SAFE FFY 11 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 5017 | VIOLENCE AGAINST | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 5020 | VAWA FFY 11 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 5021 | VICTIM'S OF CRIME / | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 5027 | VOCA FFY 11 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 5058 | BYRNE FFY 08 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 5059 | VAWA FFY 08 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 5061 | VOCA - FFY 08 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 5062 | RSAT FFY 08 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 5063 | EUDL 08 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 5064 | SDURIP | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 5065 | TRAFFIC SAFETY RE | 060 | BENEFITS | 3,200 | 3,481 | 109% | 3,351 | 104% | 17,565 | 18,783 | 107% | 18,389 | 102% | 43,471 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 5301 | SEXUAL ASSAULT S( | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 5302 | 08 SAFE HAVENS GF | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 5303 | 08 NFS COVERDELL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 5304 | 08 SAC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 5305 | 08 PSN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 5916 | DRUG TASK FORCE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 5939 | NATIONAL VIOLENT | 060 | BENEFITS | 0 | 0 | 0% | 3,408 | 0% | 0 | 0 | 0% | 17,041 | 0% | 40,898 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 5940 | SUDDEN DEATH IN T | 060 | BENEFITS | 0 | 12 | 0% | 0 | 0% | 0 | 73 | 0% | 0 | 0% | 444 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2015 | GRANT | 6046 | OVW ELDER ABUSE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2099 | ARRA S | 0865 | ARRA ST AND LOCA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 9998 | ERP GF | 9761 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | 2010 | JUSTIC | 9087 | WITNESS FEES HIGH | 060 | BENEFITS | 1,895 | 2,165 | 114% | 1,997 | 108% | 10,408 | 11,335 | 109% | 10,971 | 103% | 26,006 |
| 2016 | | 20 | JUSTICE DEPT ( | 020 | JUSTIC | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 269,490 | 283,584 | 105% | 318,639 | 89% | 1,440,372 | 1,532,466 | 106% | 1,702,439 | 90% | 4,119,958 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2000 | JUSTIC | 0893 | 2009-10 VICTIMS WIT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2000 | JUSTIC | 1134 | ETHICS COMMITTEE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2000 | JUSTIC | 1837 | MOU WITH DES | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2000 | JUSTIC | 3469 | 2007 PEW CHARITAL | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2000 | JUSTIC | 4902 | HINDSDALE GREYH( | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2000 | JUSTIC | 5323 | VW HOMICIDE VICTI | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2000 | JUSTIC | 5335 | FY 10 BOARD/MOU | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2005 | DIV OF | 1874 | COLD CASE UNIT | 046 | CONSULTA | 3,480 | 3,330 | 96% | 1,566 | 213% | 6,570 | 17,820 | 271% | 2,957 | 603% | 14,040 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2005 | DIV OF | 2611 | CONSUMER PROTE( | 046 | CONSULTA | 0 | 4,813 | 0% | 0 | 0% | 10,804 | 10,728 | 99% | 22,306 | 48% | 91,096 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2005 | DIV OF | 2613 | ENVIRONMENTAL | 046 | CONSULTA | 0 | 1,796 | 0% | 0 | 0% | 4,290 | 10,064 | 235% | 21,734 | 46% | 90,248 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2005 | DIV OF | 2614 | CHIEF MEDICAL EXA | 046 | CONSULTA | 2,790 | 2,390 | 86% | 4,232 | 56% | 13,725 | 10,885 | 79% | 20,819 | 52% | 44,740 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2010 | DIV OF | 2620 | CIVIL LAW | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 3389 | HELP AMERICA VOT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 3466 | FY07 JAG GRANT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 4458 | BYRNE JAG | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 4459 | BYRNE JAG FFY 11 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 4460 | CHILDRENS JUSTICE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 4461 | CHILDRENS JUSTICE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 4462 | COPS METH DTF FF | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 4463 | ENFORCING UNDER | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 4464 | EUDL FFY 11 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 4465 | SDVRIP FFY 10 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 4466 | SDVRIP FFY 11 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 4467 | FORENSIC SCIENCE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 4468 | COVERDELL FFY 11 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 4469 | PROJECT SAFE NEI( | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 4470 | PSN FFY 11 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 4471 | PSN AG FFY 10 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 4472 | PSN AG FFY 11 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 4473 | RENETRY FFY 10 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 4474 | RENETRY FFY 11 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 4475 | RESIDENTL SUBSTA | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 4476 | RSAT FFY 11 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 4477 | RDVDC FFY 10 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 5012 | RDVDC FFY 11 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 5013 | STATISTICAL ANALY | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 5014 | SAC FFY 11 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 5015 | SAFE FFY 10 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 5016 | SAFE FFY 11 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 5017 | VIOLENCE AGAINST | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 5020 | VAWA FFY 11 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 5021 | VICTIM'S OF CRIME / | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 5027 | VOCA FFY 11 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 5058 | BYRNE FFY 08 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 5059 | VAWA FFY 08 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 5061 | VOCA - FFY 08 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 5062 | RSAT FFY 08 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 5063 | EUDL 08 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 5064 | SDURIP | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 5065 | TRAFFIC SAFETY RE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 5301 | SEXUAL ASSAULT S | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 5302 | 08 SAFE HAVENS GF | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 5303 | 08 NFS COVERDELL | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 5304 | 08 SAC | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 5305 | 08 PSN | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 5333 | NH ELDER ABUSE IN | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 5334 | NH DOJ PROLAW UF | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 5890 | OVC VISION 21 GRAI | 046 | CONSULTA | 0 | 0 | 0% | 8,162 | 0% | 0 | 0 | 0% | 40,808 | 0% | 97,938 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 5939 | NATIONAL VIOLENT | 046 | CONSULTA | 0 | 0 | 0% | 2,500 | 0% | 0 | 0 | 0% | 12,500 | 0% | 30,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 5940 | SUDDEN DEATH IN T | 046 | CONSULTA | 0 | 90 | 0% | 352 | 26% | 0 | 445 | 0% | 1,759 | 25% | 4,222 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2015 | GRANT | 6046 | OVW ELDER ABUSE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TC | 2099 | ARRA S | 0865 | ARRA ST AND LOCA | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 6,270 | 12,419 | 198% | 16,811 | 74% | 35,389 | 49,942 | 141% | 122,882 | 41% | 372,284 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 0002 | UNRESTRICTED INC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 1134 | ETHICS COMMITTEE | 020 | CURRENT I | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 1831 | 2009-10 VICTIMS WIT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 2012 | CHILDRENS JUSTICE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 2601 | ATTORNEY GENERA | 020 | CURRENT I | 1,999 | 2,333 | 117% | 2,216 | 105% | 21,014 | 14,899 | 71% | 23,302 | 64% | 56,182 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 2619 | CAPITAL LITIGATION | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 3138 | 2008 SAFE HAVENS ( | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 3148 | 2008 CJA GRANT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 3355 | FY 2002 BYRNE GRA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 3366 | BYRNE GRANT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 3369 | RESIDNT SUBSTANC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 3370 | PROJECT SAFE NEI( | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 3376 | HELP AMERICA VOT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 3378 | BYRNE GRANT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 3379 | VOCA GRANT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 3383 | RURAL DOMESTIC V | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 3390 | 2004 EUDL | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 3391 | FY 2005 VOCA GRAN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 3392 | RESI SUSBSTANCE / | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 3394 | VIOLENCE AGAINST | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 3399 | PRESCRIPTION DRU | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 3404 | BELMONT GAMING | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 3408 | UNDERAGE DRINKIN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 3409 | BULLETPROOF BES | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 3412 | FY2006 PSN ANIT GA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 3416 | OCT 2006 CHILD ABU | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 3417 | CHILDRENS JUSTICE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 3419 | 2006-2007 DAY LONG | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 3422 | FFY06 STATISTICAL | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 3425 | 2006 SAFE HAVENS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 3427 | JUNE 2007 STATEWI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 3428 | ENFORCE UNDERAC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 3430 | 2007-08 VICTIM/WITN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 3451 | OCT 07 CHILD ABUS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 3456 | DOJ MV HOMICIDE S | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 3467 | FFY 07 SAC GRANT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 3469 | 2007 PEW CHARITAL | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 4902 | HINDSDALE GREYH( | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 4950 | FY08 J-ONE SUPPOF | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 4953 | 14TH STATEWIDE C( | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 4954 | PROSECUTING THE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 4955 | FFY08 VOCA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 4956 | 2008 CHILD ABUSE ( | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 4957 | FFY 2008 EUDL | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 4958 | 2008 VIOLENCE AGA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 4959 | TSRP 08 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 4960 | RSAT - 2008 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 4961 | VICTIM WITNESS TR | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 4962 | FY08 JAG GRANT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 4963 | FFY08 SDVRIP GRAN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 4964 | MV HOMICIDE SEMIN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 5049 | 08 PSN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 5051 | 08 SAC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 5052 | 08 NFS COVERDELL | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 5323 | VW HOMICIDE VICTI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 5335 | FY 10 BOARD/MOU | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 5416 | NAT CRIMINAL HIST | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 5418 | JUNE 2006 STATEWI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 5419 | CHILDRENS JUSTICE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 5425 | UNEMPLOYMENT C( | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 5429 | 2005 COVERDELL F( | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 5430 | 07 US ATTORNEY DF | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 5920 | SUID RESEARCH | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 7317 | REWARD/JACLYNNE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 7327 | MAINE/NH BOUNDAF | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 7332 | PUBLIC PROTECTIO | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 7457 | PROSECUTE PROVI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 7520 | FY10 SART | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 8070 | FEDERAL FORFEITU | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 8141 | WORKERS COMPEN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 8500 | DRUG FORFEITURE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 8575 | VICTIMS FUND | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2005 | DIV OF | 1874 | COLD CASE UNIT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 62 | 0 | 0% | 1,000 | 0% | 1,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2005 | DIV OF | 2610 | CRIMINAL JUSTICE | 020 | CURRENT I | 1,302 | 1,586 | 122% | 1,838 | 86% | 9,575 | 11,280 | 118% | 13,523 | 83% | 33,357 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2005 | DIV OF | 2611 | CONSUMER PROTE( | 020 | CURRENT I | 335 | 575 | 171% | 471 | 122% | 4,001 | 3,733 | 93% | 5,617 | 66% | 16,807 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2005 | DIV OF | 2612 | ANTITRUST | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2005 | DIV OF | 2613 | ENVIRONMENTAL | 020 | CURRENT I | 67 | 0 | 0% | 77 | 0% | 1,140 | 700 | 61% | 1,294 | 54% | 3,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2005 | DIV OF | 2614 | CHIEF MEDICAL EXA | 020 | CURRENT I | 673 | 856 | 127% | 856 | 100% | 6,887 | 4,364 | 63% | 8,756 | 50% | 19,012 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2005 | DIV OF | 2615 | MEDICAID FRAUD | 020 | CURRENT I | 38 | 28 | 73% | 46 | 61% | 1,117 | 877 | 79% | 1,348 | 65% | 3,500 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2005 | DIV OF | 2616 | VICTIM WITNESS | 020 | CURRENT I | 33 | 67 | 203% | 77 | 87% | 607 | 122 | 20% | 1,413 | 9% | 2,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2005 | DIV OF | 2630 | DEBT RECOVERY FU | 020 | CURRENT I | 22 | 20 | 95% | 32 | 63% | 161 | 106 | 66% | 243 | 44% | 500 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2005 | DIV OF | 2631 | MEDICO-LEGAL INVE | 020 | CURRENT I | 0 | 463 | 0% | 0 | 0% | 11 | 493 | 4,329% | 12 | 4,232% | 1,500 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2005 | DIV OF | 2904 | DRUG TASK FORCE | 020 | CURRENT I | 2,730 | 438 | 16% | 3,591 | 12% | 7,382 | 4,176 | 57% | 9,710 | 43% | 15,600 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2005 | DIV OF | 2905 | REGIONAL DRUG TA | 020 | CURRENT I | 6,059 | 2,002 | 33% | 9,043 | 22% | 28,727 | 36,583 | 127% | 42,876 | 85% | 99,600 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2005 | DIV OF | 3310 | FINANCIAL FRAUD U | 020 | CURRENT I | 147 | 0 | 0% | 604 | 0% | 530 | 180 | 34% | 2,174 | 8% | 5,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2005 | DIV OF | 8908 | 2014 DOMESTIC VIO | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2010 | DIV OF | 0861 | 2015 DOMESTIC VIO | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2010 | DIV OF | 2620 | CIVIL LAW | 020 | CURRENT I | 739 | 754 | 102% | 1,349 | 56% | 2,877 | 2,934 | 102% | 5,250 | 56% | 10,967 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2010 | DIV OF | 2621 | CHARITABLE TRUST | 020 | CURRENT I | 563 | 434 | 77% | 622 | 70% | 6,828 | 4,777 | 70% | 7,543 | 63% | 24,200 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2010 | DIV OF | 2623 | TRANSPORTATION | 020 | CURRENT I | 82 | 274 | 336% | 151 | 182% | 856 | 1,038 | 121% | 1,586 | 65% | 4,200 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 1983 | GRANTS ADMINISTR | 020 | CURRENT I | 26 | 432 | 1,656% | 53 | 821% | 1,495 | 967 | 65% | 3,018 | 32% | 4,000 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 1985 | DRUG TASK FORCE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 2617 | VICTIM SERVICES | 020 | CURRENT I | 245 | 189 | 77% | 297 | 63% | 1,158 | 1,568 | 135% | 1,408 | 111% | 4,775 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 2906 | SEXUAL ASSLT REG | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 19 | 0% | 0 | 0% | 18,960 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 2907 | PRESCRIPTION DRU | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 2908 | SUDDEN INFANT DE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 2 | 583 | 25,109% | 21 | 2,756% | 6,416 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 3381 | NATL CRIMINAL HIST | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 3389 | HELP AMERICA VOT | 020 | CURRENT I | 197 | 0 | 0% | 459 | 0% | 1,169 | 0 | 0% | 2,727 | 0% | 3,500 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 3398 | EDWARD BYRNE JUS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 3410 | VOCA 2006 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 3411 | RESIDENTIAL SUB A | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 3418 | VAWA 2006 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 3421 | FY 2006 FORENSIC S | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 3423 | FFY 2006 PSN PROG | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 3424 | FY06 ED BYRNE JUS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 3426 | FFY 06 NCHIP GRAN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 3429 | GOING HOME REEN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 3450 | VOCA 2007 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 3453 | 2007 VIOLENCE AGA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 3454 | ENFORCING UNDER | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 3455 | RESIDENT SUBSTAN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 3465 | CHILDREN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 3466 | FY07 JAG GRANT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 3468 | FY 2007 FORENSIC S | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 4458 | BYRNE JAG | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 4459 | BYRNE JAG FFY 11 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 4460 | CHILDRENS JUSTICE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 4461 | CHILDRENS JUSTICE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 4462 | COPS METH DTF FF | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 4463 | ENFORCING UNDER | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 4464 | EUDL FFY 11 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 4465 | SDVRIP FFY 10 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 4466 | SDVRIP FFY 11 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 4467 | FORENSIC SCIENCE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 4468 | COVERDELL FFY 11 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 4469 | PROJECT SAFE NEI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 4470 | PSN FFY 11 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 4471 | PSN AG FFY 10 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 4472 | PSN AG FFY 11 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 4473 | RENETRY FFY 10 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 4474 | RENETRY FFY 11 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 4475 | RESIDENTL SUBSTA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 4476 | RSAT FFY 11 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 4477 | RDVDC FFY 10 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 4951 | FFY 2007 PSN ANTI- | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 4952 | 2007 PSN GUN CRIM | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 5012 | RDVDC FFY 11 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 5013 | STATISTICAL ANALY | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 5014 | SAC FFY 11 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 5015 | SAFE FFY 10 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 5016 | SAFE FFY 11 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 5017 | VIOLENCE AGAINST | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 5020 | VAWA FFY 11 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 5021 | VICTIM'S OF CRIME | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 5027 | VOCA FFY 11 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 5058 | BYRNE FFY 08 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 5059 | VAWA FFY 08 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 5061 | VOCA - FFY 08 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 5062 | RSAT FFY 08 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 5063 | EUDL 08 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 5064 | SDURIP | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 5065 | TRAFFIC SAFETY RE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 47 | 0% | 0 | 0% | 4,200 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 5301 | SEXUAL ASSAULT S | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 5302 | 08 SAFE HAVENS G | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 5303 | 08 NFS  COVERDELL | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 5304 | 08 SAC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 5305 | 08 PSN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 5890 | OVC VISION 21 GRA | 020 | CURRENT I | 0 | 0 | 0% | 33 | 0% | 0 | 0 | 0% | 167 | 0% | 400 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 5897 | SWIFT SANCTIONS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 5907 | OVW ARREST GRAN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 5911 | OVW JUSTICE FOR | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 5916 | DRUG TASK FORCE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 5939 | NATIONAL VIOLENT | 020 | CURRENT I | 0 | 0 | 0% | 1,250 | 0% | 0 | 0 | 0% | 6,250 | 0% | 15,000 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 5940 | SUDDEN DEATH IN T | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,325 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 5990 | FY 11 ADULT DRUG | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 5998 | FFY10 JRJ | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 6046 | OVW ELDER ABUSE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2015 | GRANT | 8895 | MCDUFFEE SEMINA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2099 | ARRA S | 0865 | ARRA ST AND LOCA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 9998 | ERP G | 9761 | ACTIVITY ACCT AGY | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 040 | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENS | 2000 | JUSTIC | 0002 | ED TRUST TOBACC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 20 | JUSTICE DEPT O | 020 | JUSTIC | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 15,256 | 10,451 | 69% | 23,148 | 45% | 95,600 | 89,444 | 94% | 139,653 | 64% | 357,003 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 0893 | 2009-10 VICTIMS WIT | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 0893 | 2009-10 VICTIMS WIT | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 0893 | 2009-10 VICTIMS WIT | 067 | TRAINING C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 0893 | 2009-10 VICTIMS WIT | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 0893 | 2009-10 VICTIMS WIT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 0893 | 2009-10 VICTIMS WIT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 1134 | ETHICS COMMITTEE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 1134 | ETHICS COMMITTEE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 1134 | ETHICS COMMITTEE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 1134 | ETHICS COMMITTEE | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 1134 | ETHICS COMMITTEE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 1134 | ETHICS COMMITTEE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 1134 | ETHICS COMMITTEE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 189 | 0 | 0% | 1,250 | 0% | 1,250 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 1134 | ETHICS COMMITTEE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 1134 | ETHICS COMMITTEE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 1831 | 2009-10 VICTIMS WIT | 067 | TRAINING C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 1831 | 2009-10 VICTIMS WIT | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 1831 | 2009-10 VICTIMS WIT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 1837 | MOU WITH DES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 2012 | CHILDRENS JUSTICE | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 2601 | ATTORNEY GENERA | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 2601 | ATTORNEY GENERA | 024 | MAINT OTH | 33 | 132 | 399% | 46 | 285% | 2,279 | 1,454 | 64% | 3,191 | 46% | 3,663 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 2601 | ATTORNEY GENERA | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 30,000 | 15,000 | 50% | 34,000 | 44% | 34,000 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 2601 | ATTORNEY GENERA | 027 | TRANSFER | 4,788 | 0 | 0% | 5,652 | 0% | 18,298 | 10,804 | 59% | 21,601 | 50% | 67,756 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 2601 | ATTORNEY GENERA | 030 | EQUIPMEN | 0 | 0 | 0% | 667 | 0% | 0 | 0 | 0% | 3,333 | 0% | 8,000 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 2601 | ATTORNEY GENERA | 035 | SHARED SE | 3,086 | 4,055 | 131% | 4,196 | 97% | 10,402 | 4,055 | 39% | 14,146 | 29% | 38,022 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 2601 | ATTORNEY GENERA | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 2601 | ATTORNEY GENERA | 039 | TELECOMM | 887 | 1,048 | 118% | 1,106 | 95% | 4,574 | 5,340 | 117% | 5,705 | 94% | 15,000 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 2601 | ATTORNEY GENERA | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 2601 | ATTORNEY GENERA | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 2,750 | 1,375 | 50% | 2,750 | 50% | 2,750 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 2601 | ATTORNEY GENERA | 057 | BOOKS PEI | 6,672 | 6,447 | 97% | 8,093 | 80% | 33,807 | 44,466 | 132% | 41,009 | 108% | 111,672 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 2601 | ATTORNEY GENERA | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 225 | 0% | 0 | 0% | 500 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 2601 | ATTORNEY GENERA | 070 | IN STATE T | 1,212 | 89 | 7% | 23,921 | 0% | 1,679 | 600 | 36% | 33,124 | 2% | 5,000 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 2601 | ATTORNEY GENERA | 073 | GRANTS NO | 9,250 | 4,500 | 49% | 8,275 | 54% | 83,478 | 45,504 | 55% | 74,683 | 61% | 153,982 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 2601 | ATTORNEY GENERA | 080 | OUT OF ST | 522 | 449 | 86% | 725 | 62% | 1,846 | 449 | 24% | 2,564 | 18% | 5,000 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 2601 | ATTORNEY GENERA | 232 | WITNESS F | 33,487 | 11,872 | 35% | 46,457 | 26% | 142,135 | 111,524 | 78% | 197,188 | 57% | 325,000 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 2601 | ATTORNEY GENERA | 233 | LITIGATION | 115,186 | 459,652 | 399% | 152,511 | 301% | 290,681 | 1,025,977 | 353% | 384,873 | 267% | 1,209,586 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 2601 | ATTORNEY GENERA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 2619 | CAPITAL LITIGATION | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT O | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 2619 | CAPITAL LITIGATION | 233 | LITIGATION | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 2619 | CAPITAL LITIGATION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 3138 | 2008 SAFE HAVENS ( | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 3138 | 2008 SAFE HAVENS ( | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 3148 | 2008 CJA GRANT | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 3148 | 2008 CJA GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 3343 | MTBE SETTLEMENTS | 073 | GRANTS NO | 0 | 305,654 | 0% | 0 | 0% | 172,098 | 1,117,918 | 650% | 1,166,886 | 96% | 19,448,329 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 3343 | MTBE SETTLEMENTS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 3370 | PROJECT SAFE NEI( | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 3378 | BYRNE GRANT | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 3383 | RURAL DOMESTIC V | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 3383 | RURAL DOMESTIC V | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 3391 | FY 2005 VOCA GRAN | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 3392 | RESI SUSBSTANCE / | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 3394 | VIOLENCE AGAINST | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 3408 | UNDERAGE DRINKIN | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 3412 | FY2006 PSN ANIT GA | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 3412 | FY2006 PSN ANIT GA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 3419 | 2006-2007 DAY LONG | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 3425 | 2006 SAFE HAVENS | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 3425 | 2006 SAFE HAVENS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 3428 | ENFORCE UNDERAG | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 3428 | ENFORCE UNDERAG | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 3430 | 2007-08 VICTIM/WITN | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 3456 | DOJ MV HOMICIDE S | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 3467 | FFY 07 SAC GRANT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 3467 | FFY 07 SAC GRANT | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 3469 | 2007 PEW CHARITAL | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 3469 | 2007 PEW CHARITAL | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 3469 | 2007 PEW CHARITAL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 4950 | FY08 J-ONE SUPPOF | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 4953 | 14TH STATEWIDE C( | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 4953 | 14TH STATEWIDE C( | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 4954 | PROSECUTING THE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 4955 | FFY08 VOCA | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 4955 | FFY08 VOCA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 4956 | 2008 CHILD ABUSE ( | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 4957 | FFY 2008 EUDL | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 4957 | FFY 2008 EUDL | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 4957 | FFY 2008 EUDL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 4958 | 2008 VIOLENCE AGA | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 4958 | 2008 VIOLENCE AGA | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 4958 | 2008 VIOLENCE AGA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 4959 | TSRP 08 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 4959 | TSRP 08 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 4960 | RSAT - 2008 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 4960 | RSAT - 2008 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 4961 | VICTIM WITNESS TR | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 4962 | FY08 JAG GRANT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 4963 | FFY08 SDVRIP GRAN | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 4963 | FFY08 SDVRIP GRAN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 4964 | MV HOMICIDE SEMIN | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 4964 | MV HOMICIDE SEMIN | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 5049 | 08 PSN | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 5051 | 08 SAC | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 5051 | 08 SAC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 5052 | 08 NFS COVERDELL | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 5052 | 08 NFS COVERDELL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 5085 | VICTIM WITNESS CC | 067 | TRAINING ( | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 5322 | TSRP MCDUFFY SEN | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 5322 | TSRP MCDUFFY SEN | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 5322 | TSRP MCDUFFY SEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 5323 | VW HOMICIDE VICTI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 5323 | VW HOMICIDE VICTI | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 5323 | VW HOMICIDE VICTI | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 5323 | VW HOMICIDE VICTI | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 5323 | VW HOMICIDE VICTI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 5323 | VW HOMICIDE VICTI | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 5323 | VW HOMICIDE VICTI | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 5323 | VW HOMICIDE VICTI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 5323 | VW HOMICIDE VICTI | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 5323 | VW HOMICIDE VICTI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 5323 | VW HOMICIDE VICTI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 5335 | FY 10 BOARD/MOU | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 5335 | FY 10 BOARD/MOU | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 5335 | FY 10 BOARD/MOU | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 5335 | FY 10 BOARD/MOU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 5416 | NAT CRIMINAL HIST | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 5419 | CHILDRENS JUSTICE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 5419 | CHILDRENS JUSTICE | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 5419 | CHILDRENS JUSTICE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 5425 | UNEMPLOYMENT CC | 061 | UNEMPLOY | 0 | -4,513 | 0% | 0 | 0% | 0 | 5,334 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 5425 | UNEMPLOYMENT CC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 5429 | 2005 COVERDELL FC | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 5429 | 2005 COVERDELL FC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 5920 | SUID RESEARCH | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 5920 | SUID RESEARCH | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 5920 | SUID RESEARCH | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 5920 | SUID RESEARCH | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 7317 | REWARD/JACLYNNE | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 7332 | PUBLIC PROTECTIO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 7457 | PROSECUTE PROVI | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 7457 | PROSECUTE PROVI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 7457 | PROSECUTE PROVI | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 7457 | PROSECUTE PROVI | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 7457 | PROSECUTE PROVI | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 7457 | PROSECUTE PROVI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 7457 | PROSECUTE PROVI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 7457 | PROSECUTE PROVI | 233 | LITIGATION | 0 | 0 | 0% | 310 | 0% | 0 | 0 | 0% | 1,548 | 0% | 3,716 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 7457 | PROSECUTE PROVI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 7520 | FY10 SART | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 7520 | FY10 SART | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 7520 | FY10 SART | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 7520 | FY10 SART | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 7520 | FY10 SART | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 7520 | FY10 SART | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 7520 | FY10 SART | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 8070 | FEDERAL FORFEITU | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 44,770 | 54,416 | 122% | 23,470 | 232% | 66,960 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 8070 | FEDERAL FORFEITU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 8141 | WORKERS COMPEN | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 41 | 0% | 0 | 0% | 6,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 8141 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 8500 | DRUG FORFEITURE | 030 | EQUIPMEN | 60,767 | 595 | 1% | 19,179 | 3% | 92,461 | 595 | 1% | 29,182 | 2% | 31,741 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 8500 | DRUG FORFEITURE | 068 | REMUNERA | 6,745 | 4,559 | 68% | 19,334 | 24% | 12,892 | 29,452 | 228% | 36,951 | 80% | 73,617 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 8500 | DRUG FORFEITURE | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 8500 | DRUG FORFEITURE | 073 | GRANTS NO | 0 | 0 | 0% | 0 | 0% | 550 | 0 | 0% | 294,679 | 0% | 357,204 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 8500 | DRUG FORFEITURE | 075 | GRANTS SU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 8500 | DRUG FORFEITURE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 8575 | VICTIMS FUND | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 8575 | VICTIMS FUND | 073 | GRANTS NO | 6,250 | 0 | 0% | 1,175 | 0% | 168,621 | 40,181 | 24% | 31,688 | 127% | 59,827 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 8575 | VICTIMS FUND | 252 | VICTIM SEF | 35,380 | 6,195 | 18% | 32,006 | 19% | 137,010 | 149,999 | 109% | 123,946 | 121% | 357,135 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2000 | JUSTIC | 8575 | VICTIMS FUND | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 1874 | COLD CASE UNIT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 1874 | COLD CASE UNIT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 1874 | COLD CASE UNIT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 1874 | COLD CASE UNIT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2610 | CRIMINAL JUSTICE | 022 | RENTS-LEA | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2610 | CRIMINAL JUSTICE | 024 | MAINT OTH | 132 | 132 | 100% | 142 | 93% | 1,669 | 659 | 39% | 1,795 | 37% | 2,400 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2610 | CRIMINAL JUSTICE | 027 | TRANSFER | 4,735 | 0 | 0% | 6,629 | 0% | 18,096 | 10,670 | 59% | 25,333 | 42% | 70,839 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2610 | CRIMINAL JUSTICE | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2610 | CRIMINAL JUSTICE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2610 | CRIMINAL JUSTICE | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2610 | CRIMINAL JUSTICE | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2610 | CRIMINAL JUSTICE | 039 | TELECOMM | 1,643 | 1,797 | 109% | 1,643 | 109% | 7,661 | 8,630 | 113% | 7,661 | 113% | 19,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2610 | CRIMINAL JUSTICE | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2610 | CRIMINAL JUSTICE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2610 | CRIMINAL JUSTICE | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2610 | CRIMINAL JUSTICE | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,500 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2610 | CRIMINAL JUSTICE | 070 | IN STATE T | 2,394 | 1,522 | 64% | 3,115 | 49% | 10,118 | 14,587 | 144% | 13,165 | 111% | 35,850 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2610 | CRIMINAL JUSTICE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2610 | CRIMINAL JUSTICE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2611 | CONSUMER PROTE( | 022 | RENTS-LEA | 540 | 121 | 22% | 560 | 22% | 1,420 | 590 | 42% | 1,472 | 40% | 3,003 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2611 | CONSUMER PROTE( | 027 | TRANSFER | 5,663 | 0 | 0% | 6,493 | 0% | 21,641 | 12,496 | 58% | 24,815 | 50% | 77,839 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2611 | CONSUMER PROTE( | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 15,800 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2611 | CONSUMER PROTE( | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2611 | CONSUMER PROTE( | 039 | TELECOMM | 1,850 | 1,162 | 63% | 2,097 | 55% | 6,748 | 6,285 | 93% | 7,648 | 82% | 17,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2611 | CONSUMER PROTE( | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2611 | CONSUMER PROTE( | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 3,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2611 | CONSUMER PROTE( | 068 | REMUNERA | 50,000 | 0 | 0% | 675 | 0% | 60,300 | 0 | 0% | 813 | 0% | 884 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2611 | CONSUMER PROTE( | 070 | IN STATE T | 136 | 171 | 126% | 339 | 51% | 1,529 | 642 | 42% | 3,801 | 17% | 10,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2611 | CONSUMER PROTE( | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 57 | 0% | 0 | 0% | 1,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2611 | CONSUMER PROTE( | 102 | CONTRACT | 0 | 0 | 0% | 500 | 0% | 0 | 6,000 | 0% | 2,500 | 240% | 6,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2611 | CONSUMER PROTE( | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2612 | ANTITRUST | 027 | TRANSFER | 808 | 0 | 0% | 983 | 0% | 3,087 | 1,759 | 57% | 3,755 | 47% | 10,500 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2612 | ANTITRUST | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2612 | ANTITRUST | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2612 | ANTITRUST | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2612 | ANTITRUST | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2612 | ANTITRUST | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2613 | ENVIRONMENTAL | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 244 | 400 | 164% | 406 | 98% | 1,500 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2613 | ENVIRONMENTAL | 027 | TRANSFER | 3,236 | 0 | 0% | 3,336 | 0% | 12,367 | 3,575 | 29% | 12,750 | 28% | 40,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2613 | ENVIRONMENTAL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2613 | ENVIRONMENTAL | 039 | TELECOMM | 326 | 333 | 102% | 365 | 91% | 1,682 | 1,716 | 102% | 1,878 | 91% | 4,500 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2613 | ENVIRONMENTAL | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2613 | ENVIRONMENTAL | 066 | EMPLOYEE | 0 | 0 | 0% | 83 | 0% | 0 | 339 | 0% | 417 | 81% | 1,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2613 | ENVIRONMENTAL | 070 | IN STATE T | -11 | 330 | 0% | -13 | 0% | 1,089 | 2,106 | 193% | 1,311 | 161% | 4,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2613 | ENVIRONMENTAL | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2613 | ENVIRONMENTAL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2614 | CHIEF MEDICAL EXA | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 47,667 | 48,625 | 102% | 48,624 | 100% | 97,733 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2614 | CHIEF MEDICAL EXA | 024 | MAINT OTH | 30 | 0 | 0% | 30 | 0% | 486 | 560 | 115% | 486 | 115% | 1,200 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2614 | CHIEF MEDICAL EXA | 027 | TRANSFER | 1,618 | 0 | 0% | 1,753 | 0% | 6,183 | 3,523 | 57% | 6,700 | 53% | 21,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2614 | CHIEF MEDICAL EXA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2614 | CHIEF MEDICAL EXA | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2614 | CHIEF MEDICAL EXA | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2614 | CHIEF MEDICAL EXA | 039 | TELECOMM | 253 | 621 | 245% | 593 | 105% | 1,336 | 3,162 | 237% | 3,126 | 101% | 8,500 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2614 | CHIEF MEDICAL EXA | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2614 | CHIEF MEDICAL EXA | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2614 | CHIEF MEDICAL EXA | 070 | IN STATE T | 0 | 56 | 0% | 0 | 0% | 560 | 300 | 53% | 900 | 33% | 2,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2614 | CHIEF MEDICAL EXA | 080 | OUT OF ST | 0 | 85 | 0% | 0 | 0% | 1,442 | 2,241 | 155% | 1,923 | 117% | 6,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2614 | CHIEF MEDICAL EXA | 234 | AUTOPSY E | 51,419 | 48,528 | 94% | 57,172 | 85% | 230,353 | 205,889 | 89% | 256,124 | 80% | 644,347 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2614 | CHIEF MEDICAL EXA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2615 | MEDICAID FRAUD | 022 | RENTS-LEA | 50 | 66 | 131% | 61 | 109% | 215 | 165 | 77% | 260 | 64% | 1,020 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2615 | MEDICAID FRAUD | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 6,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2615 | MEDICAID FRAUD | 027 | TRANSFER | 2,427 | 0 | 0% | 2,606 | 0% | 9,275 | 5,226 | 56% | 9,960 | 52% | 30,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2615 | MEDICAID FRAUD | 028 | TRANSFER | 201 | 513 | 255% | 233 | 220% | 1,219 | 2,361 | 194% | 1,415 | 167% | 7,105 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2615 | MEDICAID FRAUD | 030 | EQUIPMEN | 0 | 0 | 0% | 1,594 | 0% | 0 | 0 | 0% | 7,970 | 0% | 19,128 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2615 | MEDICAID FRAUD | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2615 | MEDICAID FRAUD | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2615 | MEDICAID FRAUD | 039 | TELECOMM | 419 | 473 | 113% | 419 | 113% | 2,187 | 2,390 | 109% | 2,187 | 109% | 5,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2615 | MEDICAID FRAUD | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 11,827 | 0% | 0 | 0% | 75,523 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2615 | MEDICAID FRAUD | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 131 | 0% | 0 | 0% | 839 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2615 | MEDICAID FRAUD | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 5,444 | 6,373 | 117% | 5,600 | 114% | 25,529 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2615 | MEDICAID FRAUD | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 381 | 0 | 0% | 520 | 0% | 2,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2615 | MEDICAID FRAUD | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2615 | MEDICAID FRAUD | 070 | IN STATE T | 412 | 529 | 128% | 736 | 72% | 2,078 | 2,510 | 121% | 3,712 | 68% | 10,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2615 | MEDICAID FRAUD | 080 | OUT OF ST | 0 | 344 | 0% | 0 | 0% | 1,763 | 6,482 | 368% | 6,670 | 97% | 15,273 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2615 | MEDICAID FRAUD | 233 | LITIGATION | 0 | 0 | 0% | 2,083 | 0% | 0 | 0 | 0% | 10,417 | 0% | 25,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2615 | MEDICAID FRAUD | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2616 | VICTIM WITNESS | 022 | RENTS-LEA | 166 | 166 | 100% | 414 | 40% | 166 | 497 | 300% | 414 | 120% | 1,500 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2616 | VICTIM WITNESS | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2616 | VICTIM WITNESS | 027 | TRANSFER | 1,213 | 0 | 0% | 1,497 | 0% | 4,637 | 2,652 | 57% | 5,722 | 46% | 16,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2616 | VICTIM WITNESS | 039 | TELECOMM | 310 | 358 | 115% | 344 | 104% | 1,801 | 1,947 | 108% | 1,997 | 98% | 5,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2616 | VICTIM WITNESS | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2616 | VICTIM WITNESS | 070 | IN STATE T | 1,813 | 0 | 0% | 1,648 | 0% | 3,501 | 2,579 | 74% | 3,182 | 81% | 8,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2616 | VICTIM WITNESS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2616 | VICTIM WITNESS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2630 | DEBT RECOVERY FU | 027 | TRANSFER | 404 | 0 | 0% | 427 | 0% | 1,546 | 876 | 57% | 1,632 | 54% | 5,125 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2630 | DEBT RECOVERY FU | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2630 | DEBT RECOVERY FU | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2630 | DEBT RECOVERY FU | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2630 | DEBT RECOVERY FU | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2630 | DEBT RECOVERY FU | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 86 | 393 | 457% | 735 | 53% | 1,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2630 | DEBT RECOVERY FU | 080 | OUT OF ST | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2630 | DEBT RECOVERY FU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2631 | MEDICO-LEGAL INVE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2631 | MEDICO-LEGAL INVE | 024 | MAINT OTH | 0 | 176 | 0% | 0 | 0% | 120 | 176 | 147% | 120 | 147% | 500 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2631 | MEDICO-LEGAL INVE | 027 | TRANSFER | 404 | 0 | 0% | 417 | 0% | 1,546 | 871 | 56% | 1,592 | 55% | 5,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2631 | MEDICO-LEGAL INVE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2631 | MEDICO-LEGAL INVE | 039 | TELECOMM | 30 | 33 | 112% | 42 | 79% | 148 | 165 | 111% | 208 | 79% | 500 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2631 | MEDICO-LEGAL INVE | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2631 | MEDICO-LEGAL INVE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 425 | 0 | 0% | 425 | 0% | 500 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2631 | MEDICO-LEGAL INVE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2631 | MEDICO-LEGAL INVE | 102 | CONTRACT | 71,909 | 73,255 | 102% | 65,025 | 113% | 320,368 | 344,382 | 107% | 289,695 | 119% | 750,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2631 | MEDICO-LEGAL INVE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2904 | DRUG TASK FORCE | 022 | RENTS-LEA | 43 | 43 | 100% | 64 | 68% | 215 | 215 | 100% | 318 | 68% | 764 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2904 | DRUG TASK FORCE | 027 | TRANSFER | 2,023 | 0 | 0% | 2,141 | 0% | 7,729 | 4,355 | 56% | 8,183 | 53% | 25,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2904 | DRUG TASK FORCE | 028 | TRANSFER | 1,621 | 253 | 16% | 1,966 | 13% | 8,344 | 8,736 | 105% | 10,121 | 86% | 40,153 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2904 | DRUG TASK FORCE | 039 | TELECOMM | 605 | 525 | 87% | 1,071 | 49% | 2,817 | 3,272 | 116% | 4,991 | 66% | 12,720 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2904 | DRUG TASK FORCE | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 8,290 | 9,570 | 115% | 9,780 | 98% | 53,262 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2904 | DRUG TASK FORCE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 92 | 0 | 0% | 109 | 0% | 592 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2904 | DRUG TASK FORCE | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 1,899 | 2,019 | 106% | 3,425 | 59% | 15,542 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2904 | DRUG TASK FORCE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 3,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2904 | DRUG TASK FORCE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 283 | 0 | 0% | 214 | 0% | 2,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2904 | DRUG TASK FORCE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2905 | REGIONAL DRUG TA | 022 | RENTS-LEA | 108 | 66 | 61% | 5 | 1,389% | 540 | 480 | 89% | 24 | 2,023% | 57 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2905 | REGIONAL DRUG TA | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2905 | REGIONAL DRUG TA | 039 | TELECOMM | 765 | 156 | 20% | 1,338 | 12% | 3,885 | 2,795 | 72% | 6,795 | 41% | 16,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2905 | REGIONAL DRUG TA | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 2,940 | 4,343 | 148% | 3,766 | 115% | 22,365 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2905 | REGIONAL DRUG TA | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2905 | REGIONAL DRUG TA | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 2,500 | 0% | 0 | 0% | 2,500 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2905 | REGIONAL DRUG TA | 068 | REMUNERA | 1,800 | 4,300 | 239% | 2,684 | 160% | 15,700 | 19,700 | 125% | 23,410 | 84% | 75,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2905 | REGIONAL DRUG TA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2905 | REGIONAL DRUG TA | 073 | GRANTS N( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2905 | REGIONAL DRUG TA | 080 | OUT OF ST | 0 | 1,100 | 0% | 0 | 0% | 50 | 3,185 | 6,371% | 119 | 2,669% | 18,000 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2905 | REGIONAL DRUG TA | 102 | CONTRACT | 13,170 | 14,381 | 109% | 51,591 | 28% | 106,787 | 145,849 | 137% | 418,314 | 35% | 808,809 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 2905 | REGIONAL DRUG TA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 3310 | FINANCIAL FRAUD U | 027 | TRANSFER | 0 | 0 | 0% | 1,667 | 0% | 0 | 0 | 0% | 8,333 | 0% | 20,000 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 3310 | FINANCIAL FRAUD U | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 3310 | FINANCIAL FRAUD U | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 3310 | FINANCIAL FRAUD U | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 3310 | FINANCIAL FRAUD U | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 3310 | FINANCIAL FRAUD U | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 3310 | FINANCIAL FRAUD U | 070 | IN STATE T | 592 | 0 | 0% | 1,323 | 0% | 1,503 | 559 | 37% | 3,360 | 17% | 5,000 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 3310 | FINANCIAL FRAUD U | 072 | GRANTS FE | 258,130 | 0 | 0% | 0 | 0% | 1,209,600 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 3310 | FINANCIAL FRAUD U | 073 | GRANTS NO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 3310 | FINANCIAL FRAUD U | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 997 | 94 | 9% | 1,472 | 6% | 5,000 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 3310 | FINANCIAL FRAUD U | 233 | LITIGATION | 0 | 0 | 0% | 4,167 | 0% | 0 | 0 | 0% | 20,833 | 0% | 50,000 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 3310 | FINANCIAL FRAUD U | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 8681 | DOS-HOMELAND SE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 8681 | DOS-HOMELAND SE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 8908 | 2014 DOMESTIC VIO | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 23,400 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2005 | DIV OF | 8908 | 2014 DOMESTIC VIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2010 | DIV OF | 0861 | 2015 DOMESTIC VIO | 067 | TRAINING ( | 0 | 0 | 0% | 3,021 | 0% | 0 | 30,324 | 0% | 15,104 | 201% | 36,250 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2010 | DIV OF | 0861 | 2015 DOMESTIC VIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2010 | DIV OF | 2620 | CIVIL LAW | 022 | RENTS-LEA | 132 | 0 | 0% | 165 | 0% | 584 | 747 | 128% | 732 | 102% | 2,642 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2010 | DIV OF | 2620 | CIVIL LAW | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2010 | DIV OF | 2620 | CIVIL LAW | 027 | TRANSFER | 6,644 | 0 | 0% | 7,241 | 0% | 33,291 | 18,558 | 56% | 36,280 | 51% | 95,384 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2010 | DIV OF | 2620 | CIVIL LAW | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2010 | DIV OF | 2620 | CIVIL LAW | 030 | EQUIPMEN | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2010 | DIV OF | 2620 | CIVIL LAW | 037 | TECHNOLO | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2010 | DIV OF | 2620 | CIVIL LAW | 038 | TECHNOLO | 0 | 0 | 0% | 158 | 0% | 0 | 0 | 0% | 792 | 0% | 1,900 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2010 | DIV OF | 2620 | CIVIL LAW | 039 | TELECOMM | 999 | 1,205 | 121% | 1,163 | 104% | 5,265 | 5,975 | 113% | 6,128 | 98% | 15,000 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2010 | DIV OF | 2620 | CIVIL LAW | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2010 | DIV OF | 2620 | CIVIL LAW | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 290 | 0 | 0% | 806 | 0% | 1,500 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2010 | DIV OF | 2620 | CIVIL LAW | 070 | IN STATE T | 71 | 0 | 0% | 305 | 0% | 827 | 329 | 40% | 3,535 | 9% | 8,530 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2010 | DIV OF | 2620 | CIVIL LAW | 080 | OUT OF ST | 0 | 0 | 0% | 166 | 0% | 0 | 0 | 0% | 829 | 0% | 1,990 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2010 | DIV OF | 2620 | CIVIL LAW | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2010 | DIV OF | 2621 | CHARITABLE TRUST | 022 | RENTS-LEA | 0 | 127 | 0% | 0 | 0% | 0 | 917 | 0% | 0 | 0% | 1,691 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2010 | DIV OF | 2621 | CHARITABLE TRUST | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2010 | DIV OF | 2621 | CHARITABLE TRUST | 027 | TRANSFER | 2,817 | 0 | 0% | 3,005 | 0% | 10,764 | 6,111 | 57% | 11,483 | 53% | 36,000 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2010 | DIV OF | 2621 | CHARITABLE TRUST | 028 | TRANSFER | 319 | 813 | 255% | 370 | 220% | 1,931 | 3,742 | 194% | 2,243 | 167% | 11,260 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2010 | DIV OF | 2621 | CHARITABLE TRUST | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2010 | DIV OF | 2621 | CHARITABLE TRUST | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2010 | DIV OF | 2621 | CHARITABLE TRUST | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2010 | DIV OF | 2621 | CHARITABLE TRUST | 039 | TELECOMM | 322 | 298 | 93% | 358 | 83% | 1,677 | 1,528 | 91% | 1,866 | 82% | 3,500 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2010 | DIV OF | 2621 | CHARITABLE TRUST | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 2,000 | 2,000 | 100% | 6,467 | 31% | 8,000 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2010 | DIV OF | 2621 | CHARITABLE TRUST | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 200 | 400 | 200% | 288 | 139% | 1,000 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2010 | DIV OF | 2621 | CHARITABLE TRUST | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 10,000 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2010 | DIV OF | 2621 | CHARITABLE TRUST | 070 | IN STATE T | 340 | 226 | 66% | 543 | 42% | 1,141 | 1,674 | 147% | 1,821 | 92% | 5,500 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2010 | DIV OF | 2621 | CHARITABLE TRUST | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 2,248 | 2,753 | 122% | 3,720 | 74% | 5,700 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2010 | DIV OF | 2621 | CHARITABLE TRUST | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2010 | DIV OF | 2623 | TRANSPORTATION | 022 | RENTS-LEA | 68 | 43 | 64% | 64 | 67% | 647 | 239 | 37% | 618 | 39% | 1,515 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2010 | DIV OF | 2623 | TRANSPORTATION | 027 | TRANSFER | 3,236 | 0 | 0% | 3,336 | 0% | 12,367 | 6,969 | 56% | 12,750 | 55% | 40,000 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2010 | DIV OF | 2623 | TRANSPORTATION | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2010 | DIV OF | 2623 | TRANSPORTATION | 039 | TELECOMM | 326 | 361 | 111% | 366 | 99% | 1,710 | 1,823 | 107% | 1,923 | 95% | 4,500 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2010 | DIV OF | 2623 | TRANSPORTATION | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 86 | 0 | 0% | 268 | 0% | 3,500 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2010 | DIV OF | 2623 | TRANSPORTATION | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 3,000 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2010 | DIV OF | 2623 | TRANSPORTATION | 070 | IN STATE T | 94 | 154 | 164% | 206 | 75% | 459 | 408 | 89% | 1,004 | 41% | 4,000 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2010 | DIV OF | 2623 | TRANSPORTATION | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 854 | 0 | 0% | 3,000 | 0% | 3,000 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2010 | DIV OF | 2623 | TRANSPORTATION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 1137 | FY 11 SAVIN GRANT | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 1137 | FY 11 SAVIN GRANT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 1137 | FY 11 SAVIN GRANT | 072 | GRANTS FE | 55,215 | 0 | 0% | 266,356 | 0% | 165,295 | 0 | 0% | 797,380 | 0% | 797,380 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 1137 | FY 11 SAVIN GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 1848 | FY11 BVP | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 1848 | FY11 BVP | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 1983 | GRANTS ADMINISTR | 022 | RENTS-LEA | 40 | 40 | 100% | 50 | 80% | 151 | 200 | 132% | 189 | 106% | 540 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 1983 | GRANTS ADMINISTR | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 4,475 | 400 | 9% | 4,600 | 9% | 4,600 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 1983 | GRANTS ADMINISTR | 027 | TRANSFER | 2,023 | 0 | 0% | 2,141 | 0% | 7,729 | 4,355 | 56% | 8,183 | 53% | 25,000 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 1983 | GRANTS ADMINISTR | 028 | TRANSFER | 81 | 206 | 255% | 94 | 220% | 489 | 948 | 194% | 568 | 167% | 2,852 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 1983 | GRANTS ADMINISTR | 035 | SHARE SE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 1983 | GRANTS ADMINISTR | 039 | TELECOMM | 165 | 195 | 118% | 166 | 118% | 832 | 988 | 119% | 836 | 118% | 2,000 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 1983 | GRANTS ADMINISTR | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 5,010 | 6,193 | 124% | 17,343 | 36% | 44,998 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 1983 | GRANTS ADMINISTR | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 98 | 0 | 0% | 120 | 0% | 500 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 1983 | GRANTS ADMINISTR | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 5,909 | 4,751 | 80% | 4,963 | 96% | 20,041 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 1983 | GRANTS ADMINISTR | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 1983 | GRANTS ADMINISTR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 1983 | GRANTS ADMINISTR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 1985 | DRUG TASK FORCE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 1985 | DRUG TASK FORCE | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 1985 | DRUG TASK FORCE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 1985 | DRUG TASK FORCE | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 1985 | DRUG TASK FORCE | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 1985 | DRUG TASK FORCE | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 1985 | DRUG TASK FORCE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 1985 | DRUG TASK FORCE | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 1985 | DRUG TASK FORCE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 1985 | DRUG TASK FORCE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 1985 | DRUG TASK FORCE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 1985 | DRUG TASK FORCE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 2617 | VICTIM SERVICES | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 497 | 181 | 36% | 552 | 33% | 1,000 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 2617 | VICTIM SERVICES | 026 | ORGANIZA | 0 | 0 | 0% | 83 | 0% | 0 | 1,000 | 0% | 417 | 240% | 1,000 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 2617 | VICTIM SERVICES | 027 | TRANSFER | 809 | 0 | 0% | 842 | 0% | 3,092 | 1,704 | 55% | 3,218 | 53% | 9,000 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 2617 | VICTIM SERVICES | 039 | TELECOMM | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 2617 | VICTIM SERVICES | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 2617 | VICTIM SERVICES | 070 | IN STATE T | 134 | 46 | 34% | 182 | 25% | 517 | 486 | 94% | 701 | 69% | 2,000 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 2617 | VICTIM SERVICES | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | -269 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 2617 | VICTIM SERVICES | 252 | VICTIM SEF | 0 | 0 | 0% | 0 | 0% | 123,912 | 0 | 0% | 196,042 | 0% | 350,000 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 2617 | VICTIM SERVICES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 2906 | SEXUAL ASSLT REG | 039 | TELECOMM | 0 | 0 | 0% | 130 | 0% | 0 | 0 | 0% | 650 | 0% | 1,560 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 2906 | SEXUAL ASSLT REG | 051 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 2906 | SEXUAL ASSLT REG | 067 | TRAINING ( | 0 | 0 | 0% | 1,350 | 0% | 0 | 0 | 0% | 6,750 | 0% | 16,200 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 2906 | SEXUAL ASSLT REG | 070 | IN STATE T | 233 | 556 | 238% | 302 | 184% | 785 | 1,446 | 184% | 1,016 | 142% | 3,000 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 2906 | SEXUAL ASSLT REG | 080 | OUT OF ST | 0 | 0 | 0% | 364 | 0% | 0 | 0 | 0% | 1,820 | 0% | 4,367 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 2906 | SEXUAL ASSLT REG | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 2907 | PRESCRIPTION DRU | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 2907 | PRESCRIPTION DRU | 072 | GRANTS FE | 0 | 34,324 | 0% | 0 | 0% | 0 | 78,037 | 0% | 0 | 0% | 241,734 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 2907 | PRESCRIPTION DRU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 2908 | SUDDEN INFANT DE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 41 | 0 | 0% | 1,914 | 0% | 2,937 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 2908 | SUDDEN INFANT DE | 080 | OUT OF ST | 0 | -85 | 0% | 0 | 0% | 3,108 | 1,156 | 37% | 3,743 | 31% | 4,425 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 2908 | SUDDEN INFANT DE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 2909 | NCHIP | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 2909 | NCHIP | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 2909 | NCHIP | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 2911 | CO OCCURING COU | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 2911 | CO OCCURING COU | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 2911 | CO OCCURING COU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3381 | NATL CRIMINAL HIS | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3381 | NATL CRIMINAL HIS | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3381 | NATL CRIMINAL HIS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3389 | HELP AMERICA VOT | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3389 | HELP AMERICA VOT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3389 | HELP AMERICA VOT | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3389 | HELP AMERICA VOT | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3389 | HELP AMERICA VOT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3389 | HELP AMERICA VOT | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3389 | HELP AMERICA VOT | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3389 | HELP AMERICA VOT | 070 | IN STATE T | 903 | 0 | 0% | 671 | 0% | 1,850 | 0 | 0% | 1,375 | 0% | 2,000 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3389 | HELP AMERICA VOT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3389 | HELP AMERICA VOT | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3389 | HELP AMERICA VOT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3398 | EDWARD BYRNE JU | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3398 | EDWARD BYRNE JU | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3398 | EDWARD BYRNE JU | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3398 | EDWARD BYRNE JU | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3398 | EDWARD BYRNE JU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3410 | VOCA 2006 | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3410 | VOCA 2006 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3410 | VOCA 2006 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3410 | VOCA 2006 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3411 | RESIDENTIAL SUB A | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3411 | RESIDENTIAL SUB A | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3411 | RESIDENTIAL SUB A | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3418 | VAWA 2006 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3418 | VAWA 2006 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3418 | VAWA 2006 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3418 | VAWA 2006 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3418 | VAWA 2006 | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3418 | VAWA 2006 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3421 | FY 2006 FORENSIC S | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3421 | FY 2006 FORENSIC S | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3421 | FY 2006 FORENSIC S | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3423 | FFY 2006 PSN PROG | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3423 | FFY 2006 PSN PROG | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3423 | FFY 2006 PSN PROG | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3424 | FY06 ED BYRNE JUS | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3424 | FY06 ED BYRNE JUS | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3424 | FY06 ED BYRNE JUS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3426 | FFY 06 NCHIP GRAN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3426 | FFY 06 NCHIP GRAN | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3429 | GOING HOME REEN | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3429 | GOING HOME REEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3450 | VOCA 2007 | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3450 | VOCA 2007 | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3450 | VOCA 2007 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3450 | VOCA 2007 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3450 | VOCA 2007 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3453 | 2007 VIOLENCE AGA | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3453 | 2007 VIOLENCE AGA | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3453 | 2007 VIOLENCE AGA | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3453 | 2007 VIOLENCE AGA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3454 | ENFORCING UNDER | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3454 | ENFORCING UNDER | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3454 | ENFORCING UNDER | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3455 | RESIDENT SUBSTAN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3455 | RESIDENT SUBSTAN | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3455 | RESIDENT SUBSTAN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3465 | CHILDREN | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3465 | CHILDREN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3465 | CHILDREN | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3465 | CHILDREN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3466 | FY07 JAG GRANT | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3466 | FY07 JAG GRANT | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3466 | FY07 JAG GRANT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3466 | FY07 JAG GRANT | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3466 | FY07 JAG GRANT | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3466 | FY07 JAG GRANT | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3466 | FY07 JAG GRANT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3466 | FY07 JAG GRANT | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3466 | FY07 JAG GRANT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3466 | FY07 JAG GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3468 | FY 2007 FORENSIC S | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3468 | FY 2007 FORENSIC S | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 3468 | FY 2007 FORENSIC S | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4458 | BYRNE JAG | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4458 | BYRNE JAG | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4458 | BYRNE JAG | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4458 | BYRNE JAG | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4458 | BYRNE JAG | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4458 | BYRNE JAG | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4458 | BYRNE JAG | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 4 | 0 | 0% | 110 | 0% | 1,500 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4458 | BYRNE JAG | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4458 | BYRNE JAG | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4458 | BYRNE JAG | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4458 | BYRNE JAG | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4458 | BYRNE JAG | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4458 | BYRNE JAG | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4458 | BYRNE JAG | 072 | GRANTS FE | 31,360 | 1,934 | 6% | 732,814 | 0% | 41,288 | 47,328 | 115% | 964,803 | 5% | 1,587,594 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4458 | BYRNE JAG | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4458 | BYRNE JAG | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4459 | BYRNE JAG FFY 11 | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4459 | BYRNE JAG FFY 11 | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4459 | BYRNE JAG FFY 11 | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4459 | BYRNE JAG FFY 11 | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4459 | BYRNE JAG FFY 11 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4459 | BYRNE JAG FFY 11 | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4459 | BYRNE JAG FFY 11 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4459 | BYRNE JAG FFY 11 | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4459 | BYRNE JAG FFY 11 | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4459 | BYRNE JAG FFY 11 | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4459 | BYRNE JAG FFY 11 | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4459 | BYRNE JAG FFY 11 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4459 | BYRNE JAG FFY 11 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4459 | BYRNE JAG FFY 11 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4459 | BYRNE JAG FFY 11 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4460 | CHILDRENS JUSTIC | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4460 | CHILDRENS JUSTIC | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4460 | CHILDRENS JUSTIC | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4460 | CHILDRENS JUSTIC | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4460 | CHILDRENS JUSTIC | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 2 | 0 | 0% | 16 | 0% | 120 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4460 | CHILDRENS JUSTIC | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4460 | CHILDRENS JUSTIC | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4460 | CHILDRENS JUSTIC | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4460 | CHILDRENS JUSTIC | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4460 | CHILDRENS JUSTIC | 072 | GRANTS FE | 778 | 7,100 | 912% | 2,776 | 256% | 23,126 | 7,363 | 32% | 82,494 | 9% | 139,632 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4460 | CHILDRENS JUSTIC | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4460 | CHILDRENS JUSTIC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4461 | CHILDRENS JUSTIC | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4461 | CHILDRENS JUSTIC | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4461 | CHILDRENS JUSTIC | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4461 | CHILDRENS JUSTIC | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4461 | CHILDRENS JUSTIC | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4461 | CHILDRENS JUSTIC | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4461 | CHILDRENS JUSTIC | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4461 | CHILDRENS JUSTIC | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4461 | CHILDRENS JUSTIC | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4461 | CHILDRENS JUSTICE | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4461 | CHILDRENS JUSTICE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4461 | CHILDRENS JUSTICE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4462 | COPS METH DTF FF | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4462 | COPS METH DTF FF | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4462 | COPS METH DTF FF | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4462 | COPS METH DTF FF | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4462 | COPS METH DTF FF | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4462 | COPS METH DTF FF | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4462 | COPS METH DTF FF | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4462 | COPS METH DTF FF | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4462 | COPS METH DTF FF | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4462 | COPS METH DTF FF | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4462 | COPS METH DTF FF | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4462 | COPS METH DTF FF | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4462 | COPS METH DTF FF | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4462 | COPS METH DTF FF | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4463 | ENFORCING UNDER | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4463 | ENFORCING UNDER | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4463 | ENFORCING UNDER | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4463 | ENFORCING UNDER | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4463 | ENFORCING UNDER | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 200 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4463 | ENFORCING UNDER | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4463 | ENFORCING UNDER | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4463 | ENFORCING UNDER | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4463 | ENFORCING UNDER | 067 | TRAINING C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4463 | ENFORCING UNDER | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4463 | ENFORCING UNDER | 072 | GRANTS FE | 833 | 0 | 0% | 3,953 | 0% | 11,264 | 13,910 | 123% | 53,437 | 26% | 246,536 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4463 | ENFORCING UNDER | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4463 | ENFORCING UNDER | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4464 | EUDL FFY 11 | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4464 | EUDL FFY 11 | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4464 | EUDL FFY 11 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4464 | EUDL FFY 11 | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4464 | EUDL FFY 11 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4464 | EUDL FFY 11 | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4464 | EUDL FFY 11 | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4464 | EUDL FFY 11 | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4464 | EUDL FFY 11 | 067 | TRAINING C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4464 | EUDL FFY 11 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4464 | EUDL FFY 11 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4464 | EUDL FFY 11 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4464 | EUDL FFY 11 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4465 | SDVRIP FFY 10 | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4465 | SDVRIP FFY 10 | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4465 | SDVRIP FFY 10 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4465 | SDVRIP FFY 10 | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4465 | SDVRIP FFY 10 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4465 | SDVRIP FFY 10 | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4465 | SDVRIP FFY 10 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4465 | SDVRIP FFY 10 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4465 | SDVRIP FFY 10 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4465 | SDVRIP FFY 10 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4466 | SDVRIP FFY 11 | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4466 | SDVRIP FFY 11 | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4466 | SDVRIP FFY 11 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4466 | SDVRIP FFY 11 | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4466 | SDVRIP FFY 11 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4466 | SDVRIP FFY 11 | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4466 | SDVRIP FFY 11 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4466 | SDVRIP FFY 11 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4466 | SDVRIP FFY 11 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4466 | SDVRIP FFY 11 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4467 | FORENSIC SCIENCE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4467 | FORENSIC SCIENCE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4467 | FORENSIC SCIENCE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4467 | FORENSIC SCIENCE | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4467 | FORENSIC SCIENCE | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4467 | FORENSIC SCIENCE | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4467 | FORENSIC SCIENCE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 150 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4467 | FORENSIC SCIENCE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4467 | FORENSIC SCIENCE | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4467 | FORENSIC SCIENCE | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4467 | FORENSIC SCIENCE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4467 | FORENSIC SCIENCE | 072 | GRANTS FE | 5,768 | 108 | 2% | 39,976 | 0% | 19,008 | 2,879 | 15% | 131,751 | 2% | 192,634 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4467 | FORENSIC SCIENCE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4467 | FORENSIC SCIENCE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4468 | COVERDELL FFY 11 | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4468 | COVERDELL FFY 11 | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4468 | COVERDELL FFY 11 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4468 | COVERDELL FFY 11 | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4468 | COVERDELL FFY 11 | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4468 | COVERDELL FFY 11 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4468 | COVERDELL FFY 11 | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4468 | COVERDELL FFY 11 | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4468 | COVERDELL FFY 11 | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4468 | COVERDELL FFY 11 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4468 | COVERDELL FFY 11 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4468 | COVERDELL FFY 11 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4468 | COVERDELL FFY 11 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4469 | PROJECT SAFE NEI | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4469 | PROJECT SAFE NEI | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4469 | PROJECT SAFE NEI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4469 | PROJECT SAFE NEI | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4469 | PROJECT SAFE NEI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4469 | PROJECT SAFE NEI | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4469 | PROJECT SAFE NEI | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4469 | PROJECT SAFE NEI | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4469 | PROJECT SAFE NEI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4469 | PROJECT SAFE NEI | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 46,939 | 0% | 0 | 0% | 52,006 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4469 | PROJECT SAFE NEI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4469 | PROJECT SAFE NEI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4470 | PSN FFY 11 | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4470 | PSN FFY 11 | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4470 | PSN FFY 11 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4470 | PSN FFY 11 | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4470 | PSN FFY 11 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4470 | PSN FFY 11 | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4470 | PSN FFY 11 | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4470 | PSN FFY 11 | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4470 | PSN FFY 11 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4470 | PSN FFY 11 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4470 | PSN FFY 11 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4470 | PSN FFY 11 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4471 | PSN AG FFY 10 | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4471 | PSN AG FFY 10 | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4471 | PSN AG FFY 10 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4471 | PSN AG FFY 10 | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4471 | PSN AG FFY 10 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4471 | PSN AG FFY 10 | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4471 | PSN AG FFY 10 | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4471 | PSN AG FFY 10 | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4471 | PSN AG FFY 10 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4471 | PSN AG FFY 10 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4471 | PSN AG FFY 10 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4471 | PSN AG FFY 10 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4472 | PSN AG FFY 11 | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4472 | PSN AG FFY 11 | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4472 | PSN AG FFY 11 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4472 | PSN AG FFY 11 | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4472 | PSN AG FFY 11 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4472 | PSN AG FFY 11 | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4472 | PSN AG FFY 11 | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4472 | PSN AG FFY 11 | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4472 | PSN AG FFY 11 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4472 | PSN AG FFY 11 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4472 | PSN AG FFY 11 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4472 | PSN AG FFY 11 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4473 | RENETRY FFY 10 | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4473 | RENETRY FFY 10 | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4473 | RENETRY FFY 10 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4473 | RENETRY FFY 10 | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4473 | RENETRY FFY 10 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4473 | RENETRY FFY 10 | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4473 | RENETRY FFY 10 | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4473 | RENETRY FFY 10 | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4473 | RENETRY FFY 10 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4473 | RENETRY FFY 10 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4473 | RENETRY FFY 10 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4473 | RENETRY FFY 10 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4474 | RENETRY FFY 11 | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4474 | RENETRY FFY 11 | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4474 | RENETRY FFY 11 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4474 | RENETRY FFY 11 | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4474 | RENETRY FFY 11 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4474 | RENETRY FFY 11 | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4474 | RENETRY FFY 11 | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4474 | RENETRY FFY 11 | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4474 | RENETRY FFY 11 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4474 | RENETRY FFY 11 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4474 | RENETRY FFY 11 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4474 | RENETRY FFY 11 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4475 | RESIDENTL SUBSTA | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4475 | RESIDENTL SUBSTA | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4475 | RESIDENTL SUBSTA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4475 | RESIDENTL SUBSTA | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4475 | RESIDENTL SUBSTA | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 125 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4475 | RESIDENTL SUBSTA | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4475 | RESIDENTL SUBSTA | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4475 | RESIDENTL SUBSTA | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4475 | RESIDENTL SUBSTA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4475 | RESIDENTL SUBSTA | 072 | GRANTS FE | 2,920 | 61 | 2% | 7,766 | 1% | 51,046 | 13,809 | 27% | 135,756 | 10% | 155,341 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4475 | RESIDENTL SUBSTA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4475 | RESIDENTL SUBSTA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4476 | RSAT FFY 11 | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4476 | RSAT FFY 11 | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4476 | RSAT FFY 11 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4476 | RSAT FFY 11 | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4476 | RSAT FFY 11 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4476 | RSAT FFY 11 | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4476 | RSAT FFY 11 | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4476 | RSAT FFY 11 | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4476 | RSAT FFY 11 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4476 | RSAT FFY 11 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4476 | RSAT FFY 11 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4476 | RSAT FFY 11 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4477 | RDVDC FFY 10 | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4477 | RDVDC FFY 10 | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4477 | RDVDC FFY 10 | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4477 | RDVDC FFY 10 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4477 | RDVDC FFY 10 | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4477 | RDVDC FFY 10 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4477 | RDVDC FFY 10 | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4477 | RDVDC FFY 10 | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4477 | RDVDC FFY 10 | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4477 | RDVDC FFY 10 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4477 | RDVDC FFY 10 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4477 | RDVDC FFY 10 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4477 | RDVDC FFY 10 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4951 | FFY 2007 PSN ANTI-( | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4951 | FFY 2007 PSN ANTI-( | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4951 | FFY 2007 PSN ANTI-( | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4952 | 2007 PSN GUN CRIM | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4952 | 2007 PSN GUN CRIM | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 4952 | 2007 PSN GUN CRIM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5012 | RDVDC FFY 11 | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5012 | RDVDC FFY 11 | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5012 | RDVDC FFY 11 | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5012 | RDVDC FFY 11 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5012 | RDVDC FFY 11 | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5012 | RDVDC FFY 11 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5012 | RDVDC FFY 11 | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5012 | RDVDC FFY 11 | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5012 | RDVDC FFY 11 | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5012 | RDVDC FFY 11 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5012 | RDVDC FFY 11 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5012 | RDVDC FFY 11 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5012 | RDVDC FFY 11 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5013 | STATISTICAL ANALY | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5013 | STATISTICAL ANALY | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5013 | STATISTICAL ANALY | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5013 | STATISTICAL ANALY | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5013 | STATISTICAL ANALY | 041 | AUDIT FUN | 0 | 0 | 0% | 4 | 0% | 0 | 0 | 0% | 21 | 0% | 50 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5013 | STATISTICAL ANALY | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5013 | STATISTICAL ANALY | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5013 | STATISTICAL ANALY | 072 | GRANTS FE | 0 | 0 | 0% | 12,413 | 0% | 0 | 98,500 | 0% | 62,063 | 159% | 148,950 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5013 | STATISTICAL ANALY | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5013 | STATISTICAL ANALY | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5014 | SAC FFY 11 | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5014 | SAC FFY 11 | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5014 | SAC FFY 11 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5014 | SAC FFY 11 | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5014 | SAC FFY 11 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5014 | SAC FFY 11 | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5014 | SAC FFY 11 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5014 | SAC FFY 11 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5014 | SAC FFY 11 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5014 | SAC FFY 11 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5015 | SAFE FFY 10 | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5015 | SAFE FFY 10 | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5015 | SAFE FFY 10 | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 0020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5015 | SAFE FFY 10 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5015 | SAFE FFY 10 | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5015 | SAFE FFY 10 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5015 | SAFE FFY 10 | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5015 | SAFE FFY 10 | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5015 | SAFE FFY 10 | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5015 | SAFE FFY 10 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5015 | SAFE FFY 10 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5015 | SAFE FFY 10 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5015 | SAFE FFY 10 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5016 | SAFE FFY 11 | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5016 | SAFE FFY 11 | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5016 | SAFE FFY 11 | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5016 | SAFE FFY 11 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5016 | SAFE FFY 11 | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5016 | SAFE FFY 11 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5016 | SAFE FFY 11 | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5016 | SAFE FFY 11 | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5016 | SAFE FFY 11 | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5016 | SAFE FFY 11 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5016 | SAFE FFY 11 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 26,297 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5016 | SAFE FFY 11 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5016 | SAFE FFY 11 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5017 | VIOLENCE AGAINST | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5017 | VIOLENCE AGAINST | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5017 | VIOLENCE AGAINST | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5017 | VIOLENCE AGAINST | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5017 | VIOLENCE AGAINST | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5017 | VIOLENCE AGAINST | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,500 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5017 | VIOLENCE AGAINST | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5017 | VIOLENCE AGAINST | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5017 | VIOLENCE AGAINST | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5017 | VIOLENCE AGAINST | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5017 | VIOLENCE AGAINST | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5017 | VIOLENCE AGAINST | 072 | GRANTS FE | 7,278 | 14,542 | 200% | 20,189 | 72% | 473,737 | 393,612 | 83% | 1,314,216 | 30% | 2,241,244 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5017 | VIOLENCE AGAINST | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5017 | VIOLENCE AGAINST | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5020 | VAWA FFY 11 | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5020 | VAWA FFY 11 | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5020 | VAWA FFY 11 | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5020 | VAWA FFY 11 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5020 | VAWA FFY 11 | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5020 | VAWA FFY 11 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5020 | VAWA FFY 11 | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5020 | VAWA FFY 11 | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5020 | VAWA FFY 11 | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5020 | VAWA FFY 11 | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5020 | VAWA FFY 11 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5020 | VAWA FFY 11 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5020 | VAWA FFY 11 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5020 | VAWA FFY 11 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5021 | VICTIM'S OF CRIME / | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5021 | VICTIM'S OF CRIME / | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5021 | VICTIM'S OF CRIME / | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5021 | VICTIM'S OF CRIME / | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5021 | VICTIM'S OF CRIME / | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5021 | VICTIM'S OF CRIME / | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 241 | 0 | 0% | 1,311 | 0% | 8,441 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5021 | VICTIM'S OF CRIME / | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5021 | VICTIM'S OF CRIME / | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5021 | VICTIM'S OF CRIME / | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5021 | VICTIM'S OF CRIME / | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5021 | VICTIM'S OF CRIME / | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5021 | VICTIM'S OF CRIME / | 072 | GRANTS FE | 42,427 | 37,868 | 89% | 188,381 | 20% | 958,267 | 1,002,476 | 105% | 4,254,820 | 24% | 8,983,577 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5021 | VICTIM'S OF CRIME / | 073 | GRANTS N( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5021 | VICTIM'S OF CRIME / | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5021 | VICTIM'S OF CRIME / | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5027 | VOCA FFY 11 | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5027 | VOCA FFY 11 | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5027 | VOCA FFY 11 | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5027 | VOCA FFY 11 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5027 | VOCA FFY 11 | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5027 | VOCA FFY 11 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5027 | VOCA FFY 11 | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5027 | VOCA FFY 11 | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5027 | VOCA FFY 11 | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5027 | VOCA FFY 11 | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5027 | VOCA FFY 11 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5027 | VOCA FFY 11 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5027 | VOCA FFY 11 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5027 | VOCA FFY 11 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5058 | BYRNE FFY 08 | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5058 | BYRNE FFY 08 | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5058 | BYRNE FFY 08 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5058 | BYRNE FFY 08 | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5058 | BYRNE FFY 08 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5058 | BYRNE FFY 08 | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5058 | BYRNE FFY 08 | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5058 | BYRNE FFY 08 | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5058 | BYRNE FFY 08 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5058 | BYRNE FFY 08 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5058 | BYRNE FFY 08 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5058 | BYRNE FFY 08 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5059 | VAWA FFY 08 | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5059 | VAWA FFY 08 | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5059 | VAWA FFY 08 | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5059 | VAWA FFY 08 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5059 | VAWA FFY 08 | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5059 | VAWA FFY 08 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5059 | VAWA FFY 08 | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5059 | VAWA FFY 08 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5059 | VAWA FFY 08 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5059 | VAWA FFY 08 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5059 | VAWA FFY 08 | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5059 | VAWA FFY 08 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5061 | VOCA - FFY 08 | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5061 | VOCA - FFY 08 | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5061 | VOCA - FFY 08 | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5061 | VOCA - FFY 08 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5061 | VOCA - FFY 08 | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5061 | VOCA - FFY 08 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5061 | VOCA - FFY 08 | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5061 | VOCA - FFY 08 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5061 | VOCA - FFY 08 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5061 | VOCA - FFY 08 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5061 | VOCA - FFY 08 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5062 | RSAT FFY 08 | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5062 | RSAT FFY 08 | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5062 | RSAT FFY 08 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5062 | RSAT FFY 08 | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5062 | RSAT FFY 08 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5062 | RSAT FFY 08 | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5062 | RSAT FFY 08 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5062 | RSAT FFY 08 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5062 | RSAT FFY 08 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5062 | RSAT FFY 08 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5063 | EUDL 08 | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5063 | EUDL 08 | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5063 | EUDL 08 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5063 | EUDL 08 | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5063 | EUDL 08 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5063 | EUDL 08 | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5063 | EUDL 08 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5063 | EUDL 08 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5063 | EUDL 08 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5063 | EUDL 08 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5064 | SDURIP | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5064 | SDURIP | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5064 | SDURIP | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5064 | SDURIP | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5064 | SDURIP | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5064 | SDURIP | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5064 | SDURIP | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5064 | SDURIP | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5064 | SDURIP | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5064 | SDURIP | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5065 | TRAFFIC SAFETY RE | 027 | TRANSFER | 404 | 0 | 0% | 317 | 0% | 1,546 | 821 | 53% | 1,211 | 68% | 3,700 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5065 | TRAFFIC SAFETY RE | 039 | TELECOMM | 90 | 87 | 97% | 100 | 87% | 463 | 457 | 99% | 517 | 88% | 1,200 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5065 | TRAFFIC SAFETY RE | 040 | INDIRECT C | 0 | 3,305 | 0% | 0 | 0% | 2,427 | 3,305 | 136% | 2,624 | 126% | 11,425 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5065 | TRAFFIC SAFETY RE | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 1,352 | 1,368 | 101% | 1,066 | 128% | 4,682 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5065 | TRAFFIC SAFETY RE | 070 | IN STATE T | 128 | 0 | 0% | 116 | 0% | 1,125 | 506 | 45% | 1,020 | 50% | 3,000 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5065 | TRAFFIC SAFETY RE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 323 | 0 | 0% | 956 | 0% | 2,500 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5065 | TRAFFIC SAFETY RE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5301 | SEXUAL ASSAULT S | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5301 | SEXUAL ASSAULT S | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5301 | SEXUAL ASSAULT S | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5301 | SEXUAL ASSAULT S | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5301 | SEXUAL ASSAULT S | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 300 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5301 | SEXUAL ASSAULT S | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5301 | SEXUAL ASSAULT S | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5301 | SEXUAL ASSAULT S | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 127,604 | 121,669 | 95% | 320,010 | 38% | 613,169 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5301 | SEXUAL ASSAULT S | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5301 | SEXUAL ASSAULT S | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5302 | 08 SAFE HAVENS GR | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5302 | 08 SAFE HAVENS GR | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5302 | 08 SAFE HAVENS GR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5302 | 08 SAFE HAVENS GR | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5302 | 08 SAFE HAVENS GR | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5302 | 08 SAFE HAVENS GR | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5302 | 08 SAFE HAVENS GR | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5302 | 08 SAFE HAVENS GR | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5302 | 08 SAFE HAVENS GR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5302 | 08 SAFE HAVENS GR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5303 | 08 NFS COVERDELL | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5303 | 08 NFS COVERDELL | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5303 | 08 NFS COVERDELL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5303 | 08 NFS COVERDELL | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5303 | 08 NFS COVERDELL | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5303 | 08 NFS COVERDELL | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5303 | 08 NFS COVERDELL | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5303 | 08 NFS COVERDELL | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5303 | 08 NFS COVERDELL | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5303 | 08 NFS COVERDELL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5304 | 08 SAC | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5304 | 08 SAC | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5304 | 08 SAC | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5304 | 08 SAC | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5304 | 08 SAC | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5304 | 08 SAC | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5304 | 08 SAC | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5304 | 08 SAC | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5304 | 08 SAC | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5304 | 08 SAC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5305 | 08 PSN | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5305 | 08 PSN | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5305 | 08 PSN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5305 | 08 PSN | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5305 | 08 PSN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5305 | 08 PSN | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5305 | 08 PSN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5305 | 08 PSN | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5305 | 08 PSN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5305 | 08 PSN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5333 | NH ELDER ABUSE IN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5334 | NH DOJ PROLAW UP | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5334 | NH DOJ PROLAW UP | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5334 | NH DOJ PROLAW UP | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5349 | SECOND CHANCE A | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5349 | SECOND CHANCE A | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5349 | SECOND CHANCE A | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5890 | OVC VISION 21 GRA | 022 | RENTS-LEA | 0 | 0 | 0% | 476 | 0% | 0 | 0 | 0% | 2,380 | 0% | 5,712 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5890 | OVC VISION 21 GRA | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5890 | OVC VISION 21 GRA | 040 | INDIRECT C | 0 | 0 | 0% | 16 | 0% | 0 | 0 | 0% | 80 | 0% | 192 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5890 | OVC VISION 21 GRA | 041 | AUDIT FUN | 0 | 0 | 0% | 9 | 0% | 0 | 0 | 0% | 45 | 0% | 107 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5890 | OVC VISION 21 GRA | 072 | GRANTS FE | 0 | 0 | 0% | 152 | 0% | 0 | 0 | 0% | 762 | 0% | 1,828 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5890 | OVC VISION 21 GRA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5897 | SWIFT SANCTIONS | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 360 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5897 | SWIFT SANCTIONS | 072 | GRANTS FE | 0 | 17,303 | 0% | 0 | 0% | 0 | 57,872 | 0% | 0 | 0% | 332,923 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5897 | SWIFT SANCTIONS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5907 | OVW ARREST GRAN | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 14,715 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5907 | OVW ARREST GRAN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 771 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5907 | OVW ARREST GRAN | 072 | GRANTS FE | 366 | 93 | 25% | 4,607 | 2% | 366 | 89,064 | 24,362% | 4,607 | 1,933% | 788,583 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5907 | OVW ARREST GRAN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5911 | OVW JUSTICE FOR I | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 935 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5911 | OVW JUSTICE FOR I | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 365 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5911 | OVW JUSTICE FOR I | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 93,821 | 0% | 0 | 0% | 414,407 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5911 | OVW JUSTICE FOR I | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5916 | DRUG TASK FORCE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5916 | DRUG TASK FORCE | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5916 | DRUG TASK FORCE | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5916 | DRUG TASK FORCE | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5916 | DRUG TASK FORCE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5916 | DRUG TASK FORCE | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5916 | DRUG TASK FORCE | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5916 | DRUG TASK FORCE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5916 | DRUG TASK FORCE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5916 | DRUG TASK FORCE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5918 | FY11 TSRP MCDUFF | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5918 | FY11 TSRP MCDUFF | 067 | TRAINING C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5918 | FY11 TSRP MCDUFF | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5939 | NATIONAL VIOLENT | 022 | RENTS-LEA | 0 | 0 | 0% | 2,083 | 0% | 0 | 0 | 0% | 10,417 | 0% | 25,000 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5939 | NATIONAL VIOLENT | 027 | TRANSFER | 0 | 0 | 0% | 1,500 | 0% | 0 | 0 | 0% | 7,500 | 0% | 18,000 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5939 | NATIONAL VIOLENT | 030 | EQUIPMEN | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 20 | JUSTICE DEPT | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5939 | NATIONAL VIOLENT | 037 | TECHNOLC | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5939 | NATIONAL VIOLENT | 038 | TECHNOLC | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5939 | NATIONAL VIOLENT | 039 | TELECOMM | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5939 | NATIONAL VIOLENT | 040 | INDIRECT C | 0 | 0 | 0% | 1,818 | 0% | 0 | 0 | 0% | 9,092 | 0% | 21,820 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5939 | NATIONAL VIOLENT | 042 | ADDITIONA | 0 | 0 | 0% | 403 | 0% | 0 | 0 | 0% | 2,017 | 0% | 4,840 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5939 | NATIONAL VIOLENT | 070 | IN STATE T | 0 | 0 | 0% | 708 | 0% | 0 | 0 | 0% | 3,542 | 0% | 8,500 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5939 | NATIONAL VIOLENT | 080 | OUT OF ST | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5939 | NATIONAL VIOLENT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5940 | SUDDEN DEATH IN T | 030 | EQUIPMENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,114 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5940 | SUDDEN DEATH IN T | 039 | TELECOMM | 0 | 0 | 0% | 120 | 0% | 0 | 0 | 0% | 602 | 0% | 1,445 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5940 | SUDDEN DEATH IN T | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5940 | SUDDEN DEATH IN T | 070 | IN STATE T | 0 | 0 | 0% | 9 | 0% | 0 | 0 | 0% | 45 | 0% | 108 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5940 | SUDDEN DEATH IN T | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 739 | 0% | 0 | 0% | 12,237 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5940 | SUDDEN DEATH IN T | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5990 | FY 11 ADULT DRUG ( | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5990 | FY 11 ADULT DRUG ( | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5990 | FY 11 ADULT DRUG ( | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5991 | FY 11 FAMILY BASED | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5991 | FY 11 FAMILY BASED | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5991 | FY 11 FAMILY BASED | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5996 | FY11 SEXUAL ASSAU | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5996 | FY11 SEXUAL ASSAU | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5996 | FY11 SEXUAL ASSAU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5998 | FFY10 JRJ | 041 | AUDIT FUN | 0 | 0 | 0% | 9 | 0% | 0 | 0 | 0% | 46 | 0% | 110 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5998 | FFY10 JRJ | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 109,890 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 5998 | FFY10 JRJ | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 6046 | OVW ELDER ABUSE | 030 | EQUIPMENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 6046 | OVW ELDER ABUSE | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 6046 | OVW ELDER ABUSE | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 6046 | OVW ELDER ABUSE | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 6046 | OVW ELDER ABUSE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 6046 | OVW ELDER ABUSE | 063 | OTHER PEF | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 6046 | OVW ELDER ABUSE | 067 | TRAINING C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 6046 | OVW ELDER ABUSE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 6046 | OVW ELDER ABUSE | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 6046 | OVW ELDER ABUSE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 6046 | OVW ELDER ABUSE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 8895 | MCDUFFEE SEMINAF | 040 | INDIRECT C | 574 | 0 | 0% | 712 | 0% | 574 | 0 | 0% | 712 | 0% | 670 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 8895 | MCDUFFEE SEMINAF | 067 | TRAINING C | 553 | 2,854 | 516% | 686 | 416% | 6,378 | 3,151 | 49% | 7,913 | 40% | 7,445 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 8895 | MCDUFFEE SEMINAF | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 9083 | FY09 DTF EARMARK | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 9083 | FY09 DTF EARMARK | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2015 | GRANT | 9083 | FY09 DTF EARMARK | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2099 | ARRA S | 0863 | ARRA - VIOLENCE A( | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2099 | ARRA S | 0863 | ARRA - VIOLENCE A( | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2099 | ARRA S | 0863 | ARRA - VIOLENCE A( | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2099 | ARRA S | 0865 | ARRA ST AND LOCAI | 030 | EQUIPMENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2099 | ARRA S | 0865 | ARRA ST AND LOCAI | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2099 | ARRA S | 0865 | ARRA ST AND LOCAI | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2099 | ARRA S | 0865 | ARRA ST AND LOCAI | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2099 | ARRA S | 0865 | ARRA ST AND LOCAI | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2099 | ARRA S | 0865 | ARRA ST AND LOCAI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2099 | ARRA S | 0865 | ARRA ST AND LOCAI | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2099 | ARRA S | 0865 | ARRA ST AND LOCAI | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2099 | ARRA S | 0865 | ARRA ST AND LOCAI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2099 | ARRA S | 0865 | ARRA ST AND LOCAI | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2099 | ARRA S | 0865 | ARRA ST AND LOCAI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2099 | ARRA S | 0865 | ARRA ST AND LOCAI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2099 | ARRA S | 0866 | ARRA - GRANTS TO | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2099 | ARRA S | 0866 | ARRA - GRANTS TO | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2099 | ARRA S | 0866 | ARRA - GRANTS TO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2099 | ARRA S | 0867 | ARRA - VICTIMS OF ( | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2099 | ARRA S | 0867 | ARRA - VICTIMS OF ( | 252 | VICTIM SEF | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2099 | ARRA S | 0867 | ARRA - VICTIMS OF ( | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2010 | JUSTIC | 9087 | WITNESS FEES HIGH | 027 | TRANSFER | 404 | 0 | 0% | 350 | 0% | 1,546 | 840 | 54% | 1,337 | 63% | 4,200 |
| 2016 | 015 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2010 | JUSTIC | 9087 | WITNESS FEES HIGH | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2010 | JUSTIC | 9087 | WITNESS FEES HIGH | 232 | WITNESS F | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 250,000 |
| 2016 | 015 | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | 2010 | JUSTIC | 9087 | WITNESS FEES HIGH | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 20 | JUSTICE DEPT ( | 020 | JUSTIC | ALL OTHER | | | | CATEGORY TOTALS | | | 936,506 | 1,076,086 | 115% | 1,874,164 | 57% | 5,602,086 | 5,785,698 | 103% | 12,390,468 | 47% | 43,971,462 |
| 2016 | | 20 | JUSTICE DEPT ( | 020 | JUSTIC | AGENCY TOTALS | | | | | | | 1,897,508 | 2,051,841 | 108% | 3,002,152 | 68% | 10,703,894 | 11,014,572 | 103% | 18,423,910 | 60% | 58,530,114 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | FULL TIME PERSOI | 2110 | DIVISIC | 2404 | ADMINISTRATION | 010 | PERSONAL | 0 | 30,524 | 0% | 35,136 | 87% | 0 | 42,990 | 0% | 175,681 | 24% | 421,635 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | FULL TIME PERSOI | 2110 | DIVISIC | 2404 | ADMINISTRATION | 011 | PERSONAL | 0 | 0 | 0% | 7,860 | 0% | 0 | 0 | 0% | 39,298 | 0% | 94,314 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | FULL TIME PERSOI | 2120 | DIVISIC | 2405 | TECHNICAL PROFES | 010 | PERSONAL | 0 | 118,187 | 0% | 66,883 | 177% | 0 | 368,216 | 0% | 334,413 | 110% | 802,591 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | FULL TIME PERSOI | 2120 | DIVISIC | 2405 | TECHNICAL PROFES | 011 | PERSONAL | 0 | 7,541 | 0% | 6,370 | 118% | 0 | 33,378 | 0% | 31,850 | 105% | 76,439 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | FULL TIME PERSOI | 2150 | DIVISIC | 2406 | MEDICAL PROFESSI | 010 | PERSONAL | 0 | 135,845 | 0% | 134,323 | 101% | 0 | 683,968 | 0% | 671,616 | 102% | 1,611,878 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | FULL TIME PERSOI | 2150 | DIVISIC | 2406 | MEDICAL PROFESSI | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | FULL TIME PERSOI | 2150 | DIVISIC | 2406 | MEDICAL PROFESSI | 059 | TEMP FULL | 0 | 0 | 0% | 4,101 | 0% | 0 | 20,634 | 0% | 20,503 | 101% | 49,206 |
| 2016 | | 21 | OFFICE OF PRO | 021 | DEPAR | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 0 | 292,097 | 0% | 254,672 | 115% | 0 | 1,149,186 | 0% | 1,273,360 | 90% | 3,056,063 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | PART TIME TEMP F | 2110 | DIVISIC | 2404 | ADMINISTRATION | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | PART TIME TEMP F | 2120 | DIVISIC | 2405 | TECHNICAL PROFES | 050 | PERSONAL | 0 | 12,259 | 0% | 8,421 | 146% | 0 | 36,441 | 0% | 42,103 | 87% | 101,048 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | PART TIME TEMP F | 2150 | DIVISIC | 2406 | MEDICAL PROFESSI | 050 | PERSONAL | 0 | 27,478 | 0% | 35,568 | 77% | 0 | 194,009 | 0% | 177,842 | 109% | 426,820 |
| 2016 | | 21 | OFFICE OF PRO | 021 | DEPAR | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 0 | 39,737 | 0% | 43,989 | 90% | 0 | 230,450 | 0% | 219,945 | 105% | 527,868 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | OVERTIME TOTALS | 2120 | DIVISIC | 2405 | TECHNICAL PROFES | 018 | OVERTIME | 0 | 394 | 0% | 1,417 | 28% | 0 | 1,960 | 0% | 7,083 | 28% | 17,000 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | OVERTIME TOTALS | 2150 | DIVISIC | 2406 | MEDICAL PROFESSI | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | | 21 | OFFICE OF PRO | 021 | DEPAR | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 0 | 394 | 0% | 1,417 | 28% | 0 | 1,960 | 0% | 7,084 | 28% | 17,001 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | BENEFITS TOTALS | 2110 | DIVISIC | 2404 | ADMINISTRATION | 060 | BENEFITS | 0 | 12,615 | 0% | 18,942 | 67% | 0 | 18,446 | 0% | 94,711 | 19% | 227,307 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | BENEFITS TOTALS | 2120 | DIVISIC | 2405 | TECHNICAL PROFES | 060 | BENEFITS | 0 | 75,769 | 0% | 41,664 | 182% | 0 | 245,859 | 0% | 208,319 | 118% | 499,966 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | BENEFITS TOTALS | 2150 | DIVISIC | 2406 | MEDICAL PROFESSI | 060 | BENEFITS | 0 | 69,119 | 0% | 73,863 | 94% | 0 | 354,186 | 0% | 369,316 | 96% | 886,359 |
| 2016 | | 21 | OFFICE OF PRO | 021 | DEPAR | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 0 | 157,503 | 0% | 134,469 | 117% | 0 | 618,491 | 0% | 672,347 | 92% | 1,613,632 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | CONSULTANTS TC | 2120 | DIVISIC | 2405 | TECHNICAL PROFES | 046 | CONSULTA | 0 | 980 | 0% | 1,352 | 72% | 0 | 2,447 | 0% | 6,758 | 36% | 16,220 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | CONSULTANTS TC | 2150 | DIVISIC | 2406 | MEDICAL PROFESSI | 046 | CONSULTA | 0 | 4,365 | 0% | 1,667 | 262% | 0 | 12,143 | 0% | 8,334 | 146% | 20,001 |
| 2016 | | 21 | OFFICE OF PRO | 021 | DEPAR | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 0 | 5,345 | 0% | 3,018 | 177% | 0 | 14,590 | 0% | 15,092 | 97% | 36,221 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | CURRENT EXPENS | 2110 | DIVISIC | 0002 | UNRESTRICTED INC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | CURRENT EXPENS | 2110 | DIVISIC | 2404 | ADMINISTRATION | 020 | CURRENT I | 0 | 1,422 | 0% | 1,667 | 85% | 0 | 1,582 | 0% | 8,333 | 19% | 20,000 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | CURRENT EXPENS | 2120 | DIVISIC | 2405 | TECHNICAL PROFES | 020 | CURRENT I | 0 | 19,560 | 0% | 18,420 | 106% | 0 | 58,315 | 0% | 92,102 | 63% | 221,045 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | CURRENT EXPENS | 2150 | DIVISIC | 2406 | MEDICAL PROFESSI | 020 | CURRENT I | 0 | 11,893 | 0% | 14,433 | 82% | 0 | 52,960 | 0% | 72,163 | 73% | 173,192 |
| 2016 | | 21 | OFFICE OF PRO | 021 | DEPAR | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 0 | 32,875 | 0% | 34,520 | 95% | 0 | 112,857 | 0% | 172,599 | 65% | 414,237 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2110 | DIVISIC | 2404 | ADMINISTRATION | 022 | RENTS-LEA | 0 | 0 | 0% | 150 | 0% | 0 | 0 | 0% | 750 | 0% | 1,800 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2110 | DIVISIC | 2404 | ADMINISTRATION | 039 | TELECOMM | 0 | 0 | 0% | 210 | 0% | 0 | 0 | 0% | 1,048 | 0% | 2,514 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2110 | DIVISIC | 2404 | ADMINISTRATION | 061 | UNEMPLOY | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2110 | DIVISIC | 2404 | ADMINISTRATION | 062 | WORKERS | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2110 | DIVISIC | 2404 | ADMINISTRATION | 066 | EMPLOYEE | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2110 | DIVISIC | 2404 | ADMINISTRATION | 070 | IN STATE T | 0 | 93 | 0% | 50 | 187% | 0 | 114 | 0% | 250 | 46% | 600 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2110 | DIVISIC | 2404 | ADMINISTRATION | 202 | RELOCATIC | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2120 | DIVISIC | 2405 | TECHNICAL PROFES | 022 | RENTS-LEA | 0 | 1,292 | 0% | 500 | 258% | 0 | 1,633 | 0% | 2,500 | 65% | 6,000 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2120 | DIVISIC | 2405 | TECHNICAL PROFES | 024 | MAINT OTH | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2120 | DIVISIC | 2405 | TECHNICAL PROFES | 026 | ORGANIZAT | 0 | 5,485 | 0% | 4,663 | 118% | 0 | 27,620 | 0% | 23,315 | 118% | 55,955 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2120 | DIVISIC | 2405 | TECHNICAL PROFES | 027 | TRANSFER | 0 | 0 | 0% | 2,635 | 0% | 0 | 6,043 | 0% | 13,173 | 46% | 31,615 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2120 | DIVISIC | 2405 | TECHNICAL PROFES | 028 | TRANSFER | 0 | 8,306 | 0% | 7,042 | 118% | 0 | 20,055 | 0% | 35,210 | 57% | 84,505 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2120 | DIVISIC | 2405 | TECHNICAL PROFES | 030 | EQUIPMENT | 0 | 0 | 0% | 375 | 0% | 0 | 0 | 0% | 1,875 | 0% | 4,500 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2120 | DIVISIC | 2405 | TECHNICAL PROFES | 035 | SHARED SE | 0 | 610 | 0% | 601 | 102% | 0 | 610 | 0% | 3,003 | 20% | 7,207 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2120 | DIVISIC | 2405 | TECHNICAL PROFES | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2120 | DIVISIC | 2405 | TECHNICAL PROFES | 038 | TECHNOLC | 0 | 0 | 0% | 100 | 0% | 0 | 11 | 0% | 500 | 2% | 1,200 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2120 | DIVISIC | 2405 | TECHNICAL PROFES | 039 | TELECOMM | 0 | 1,565 | 0% | 1,667 | 94% | 0 | 5,882 | 0% | 8,333 | 71% | 20,000 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2120 | DIVISIC | 2405 | TECHNICAL PROFES | 049 | TRANSFER | 0 | 0 | 0% | 1,443 | 0% | 0 | 0 | 0% | 7,215 | 0% | 17,316 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2120 | DIVISIC | 2405 | TECHNICAL PROFES | 057 | BOOKS PEI | 0 | 0 | 0% | 21 | 0% | 0 | 0 | 0% | 104 | 0% | 250 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2120 | DIVISIC | 2405 | TECHNICAL PROFES | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 22,945 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2120 | DIVISIC | 2405 | TECHNICAL PROFES | 065 | BOARD EXI | 0 | 1,465 | 0% | 883 | 166% | 0 | 4,965 | 0% | 4,417 | 112% | 10,600 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2120 | DIVISIC | 2405 | TECHNICAL PROFES | 066 | EMPLOYEE | 0 | 0 | 0% | 352 | 0% | 0 | 0 | 0% | 1,758 | 0% | 4,220 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2120 | DIVISIC | 2405 | TECHNICAL PROFES | 069 | PROMOTIO | 0 | 0 | 0% | 28 | 0% | 0 | 0 | 0% | 141 | 0% | 338 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2120 | DIVISIC | 2405 | TECHNICAL PROFES | 070 | IN STATE T | 0 | 1,446 | 0% | 4,737 | 31% | 0 | 9,412 | 0% | 23,684 | 40% | 56,841 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2120 | DIVISIC | 2405 | TECHNICAL PROFES | 080 | OUT OF ST | 0 | 0 | 0% | 208 | 0% | 0 | 0 | 0% | 1,042 | 0% | 2,500 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2120 | DIVISIC | 2405 | TECHNICAL PROFES | 104 | CERTIFICA | 0 | 14,178 | 0% | 14,244 | 100% | 0 | 42,522 | 0% | 71,222 | 60% | 170,932 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2150 | DIVISIC | 2406 | MEDICAL PROFESSI | 022 | RENTS-LEA | 0 | 1,230 | 0% | 1,208 | 102% | 0 | 3,635 | 0% | 6,042 | 60% | 14,501 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2150 | DIVISIC | 2406 | MEDICAL PROFESSI | 026 | ORGANIZA | 0 | 2,180 | 0% | 2,398 | 91% | 0 | 17,280 | 0% | 11,988 | 144% | 28,771 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2150 | DIVISIC | 2406 | MEDICAL PROFESSI | 027 | TRANSFER | 0 | 0 | 0% | 12,121 | 0% | 0 | 24,088 | 0% | 60,603 | 40% | 145,447 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2150 | DIVISIC | 2406 | MEDICAL PROFESSI | 028 | TRANSFER | 0 | 9,663 | 0% | 16,097 | 60% | 0 | 33,712 | 0% | 80,486 | 42% | 193,166 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2150 | DIVISIC | 2406 | MEDICAL PROFESSI | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2150 | DIVISIC | 2406 | MEDICAL PROFESSI | 030 | EQUIPMEN | 0 | 9,340 | 0% | 5,248 | 178% | 0 | 9,340 | 0% | 26,242 | 36% | 62,980 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2150 | DIVISIC | 2406 | MEDICAL PROFESSI | 035 | SHARED SE | 0 | 1,395 | 0% | 1,258 | 111% | 0 | 1,395 | 0% | 6,292 | 22% | 15,100 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2150 | DIVISIC | 2406 | MEDICAL PROFESSI | 039 | TELECOMM | 0 | 2,155 | 0% | 2,282 | 94% | 0 | 9,068 | 0% | 11,409 | 79% | 27,381 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2150 | DIVISIC | 2406 | MEDICAL PROFESSI | 049 | TRANSFER | 0 | 125,923 | 0% | 40,996 | 307% | 0 | 125,923 | 0% | 204,979 | 61% | 491,949 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2150 | DIVISIC | 2406 | MEDICAL PROFESSI | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 2,669 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2150 | DIVISIC | 2406 | MEDICAL PROFESSI | 065 | BOARD EXI | 0 | 6,725 | 0% | 9,169 | 73% | 0 | 14,227 | 0% | 45,846 | 31% | 110,030 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2150 | DIVISIC | 2406 | MEDICAL PROFESSI | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2150 | DIVISIC | 2406 | MEDICAL PROFESSI | 070 | IN STATE T | 0 | 4,459 | 0% | 5,474 | 81% | 0 | 21,798 | 0% | 27,371 | 80% | 65,690 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2150 | DIVISIC | 2406 | MEDICAL PROFESSI | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2150 | DIVISIC | 2406 | MEDICAL PROFESSI | 073 | GRANTS NO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2150 | DIVISIC | 2406 | MEDICAL PROFESSI | 080 | OUT OF ST | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 209 | 0% | 501 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2150 | DIVISIC | 2406 | MEDICAL PROFESSI | 102 | CONTRACT | 0 | 0 | 0% | 5,475 | 0% | 0 | 9,810 | 0% | 27,377 | 36% | 65,704 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2150 | DIVISIC | 2406 | MEDICAL PROFESSI | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | 2150 | DIVISIC | 2406 | MEDICAL PROFESSI | 531 | IMPAIRED F | 0 | 0 | 0% | 17,385 | 0% | 0 | 56,775 | 0% | 86,925 | 65% | 208,620 |
| 2016 | | 21 | OFFICE OF PRO | 021 | DEPAR | ALL OTHER | | | | CATEGORY TOTALS | | | 0 | 197,510 | 0% | 160,187 | 123% | 0 | 471,532 | 0% | 800,933 | 59% | 1,922,239 |
| 2016 | | 21 | OFFICE OF PRO | 021 | DEPAR | AGENCY TOTALS | | | | | | | 0 | 725,460 | 0% | 632,272 | 115% | 0 | 2,599,067 | 0% | 3,161,359 | 82% | 7,587,261 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2310 | OFFICE | 0843 | DEPT OF SAFETY DI | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2310 | OFFICE | 1123 | SP INTELLIGENCE A | 010 | PERSONAL | 8,130 | 4,250 | 52% | 8,304 | 51% | 44,538 | 22,955 | 52% | 45,489 | 50% | 108,886 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2310 | OFFICE | 1123 | SP INTELLIGENCE A | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2310 | OFFICE | 1123 | SP INTELLIGENCE A | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2310 | OFFICE | 1234 | OFFICE OF POLICY - | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2310 | OFFICE | 2300 | OFFICE OF THE COM | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2310 | OFFICE | 2300 | OFFICE OF THE COM | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2310 | OFFICE | 2300 | OFFICE OF THE COM | 013 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2310 | OFFICE | 2300 | OFFICE OF THE COM | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2310 | OFFICE | 2304 | BUREAU OF HEARIN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2310 | OFFICE | 2304 | BUREAU OF HEARIN | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2310 | OFFICE | 2321 | GRANTS COORDINA | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2310 | OFFICE | 2321 | GRANTS COORDINA | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2310 | OFFICE | 2331 | PROPERTY UPKEEP | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2310 | OFFICE | 2331 | PROPERTY UPKEEP | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2310 | OFFICE | 2331 | PROPERTY UPKEEP | 013 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2310 | OFFICE | 4195 | HOMELAND SECURI | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 102 | 134 | 132% | 152,488 | 0% | 152,488 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2310 | OFFICE | 4195 | HOMELAND SECURI | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2310 | OFFICE | 4236 | NH DOS PROSECUT | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2310 | OFFICE | 5003 | AERIAL LIFT SAFETY | 010 | PERSONAL | 9,574 | 10,208 | 107% | 10,060 | 101% | 51,808 | 54,435 | 105% | 54,434 | 100% | 131,120 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2310 | OFFICE | 5003 | AERIAL LIFT SAFETY | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2310 | OFFICE | 5003 | AERIAL LIFT SAFETY | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 334 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2320 | DIVISIC | 2310 | BUSINESS OFFICE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2320 | DIVISIC | 2310 | BUSINESS OFFICE | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2320 | DIVISIC | 2310 | BUSINESS OFFICE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2320 | DIVISIC | 2316 | CENTRAL MAINTENA | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2320 | DIVISIC | 2316 | CENTRAL MAINTENA | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2320 | DIVISIC | 2318 | PETROLEUM POLLU | 010 | PERSONAL | 11,281 | 9,011 | 80% | 13,523 | 67% | 61,019 | 43,123 | 71% | 73,145 | 59% | 153,880 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2320 | DIVISIC | 2318 | PETROLEUM POLLU | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2320 | DIVISIC | 2319 | COPY CENTER | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2320 | DIVISIC | 2319 | COPY CENTER | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2320 | DIVISIC | 2320 | EQUIPMENT CONTR | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2320 | DIVISIC | 2320 | EQUIPMENT CONTR | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2320 | DIVISIC | 3110 | ROAD TOLL ADMINIS | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2320 | DIVISIC | 3110 | ROAD TOLL ADMINIS | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2320 | DIVISIC | 3120 | ROAD TOLL AUDIT | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2320 | DIVISIC | 3120 | ROAD TOLL AUDIT | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2330 | DIVISIC | 1110 | DRIVER - SAFETY ED | 010 | PERSONAL | 5,646 | 3,516 | 62% | 6,353 | 55% | 40,025 | 40,413 | 101% | 45,040 | 90% | 112,237 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2330 | DIVISIC | 1110 | DRIVER - SAFETY ED | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2330 | DIVISIC | 1110 | DRIVER - SAFETY ED | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2330 | DIVISIC | 2236 | NEW ENTRANT CDL | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2330 | DIVISIC | 2236 | NEW ENTRANT CDL | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2330 | DIVISIC | 2302 | ENHANCED EMISSIC | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2330 | DIVISIC | 2311 | DRIVER LICENSING | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2330 | DIVISIC | 2311 | DRIVER LICENSING | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2330 | DIVISIC | 2311 | DRIVER LICENSING | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2330 | DIVISIC | 2311 | DRIVER LICENSING | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2330 | DIVISIC | 2312 | MOTOR VEHICLE RE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2330 | DIVISIC | 2312 | MOTOR VEHICLE RE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2330 | DIVISIC | 2314 | CERTIFICATE OF TIT | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2330 | DIVISIC | 2314 | CERTIFICATE OF TIT | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2330 | DIVISIC | 2314 | CERTIFICATE OF TIT | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2330 | DIVISIC | 2315 | FINANCIAL RESPONS | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2330 | DIVISIC | 2315 | FINANCIAL RESPONS | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2330 | DIVISIC | 2338 | MCSAP 08 | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2330 | DIVISIC | 3100 | ADMIN-DIV OF MOTC | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2330 | DIVISIC | 3100 | ADMIN-DIV OF MOTC | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2330 | DIVISIC | 3100 | ADMIN-DIV OF MOTC | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2330 | DIVISIC | 3100 | ADMIN-DIV OF MOTC | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2330 | DIVISIC | 3101 | PUPIL TRANSPORTA | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2330 | DIVISIC | 3101 | PUPIL TRANSPORTA | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2330 | DIVISIC | 3109 | INTERNATL REGISTI | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2330 | DIVISIC | 3109 | INTERNATL REGISTI | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2330 | DIVISIC | 3765 | FATAL ACCIDENT RE | 010 | PERSONAL | 2,784 | 2,847 | 102% | 2,873 | 99% | 15,250 | 15,659 | 103% | 15,739 | 99% | 37,647 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2330 | DIVISIC | 3765 | FATAL ACCIDENT RE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2330 | DIVISIC | 3980 | BORDER ENFORCEN | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2330 | DIVISIC | 4015 | ON BOARD DIAGNOS | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2330 | DIVISIC | 4015 | ON BOARD DIAGNOS | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2330 | DIVISIC | 8200 | MOTORCYCLE RIDEI | 010 | PERSONAL | 9,448 | 11,294 | 120% | 10,541 | 107% | 52,415 | 56,719 | 108% | 58,479 | 97% | 134,352 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2330 | DIVISIC | 8200 | MOTORCYCLE RIDEI | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 0835 | MCSAP GRANT-SOF | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 1122 | MCSAP FFY 08 | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 1876 | COLD CASE UNIT GF | 010 | PERSONAL | 5,221 | 5,879 | 113% | 5,455 | 108% | 27,743 | 23,925 | 86% | 28,987 | 83% | 68,900 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 1876 | COLD CASE UNIT GF | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 781 | 418 | 54% | 1,742 | 24% | 2,600 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 1876 | COLD CASE UNIT GF | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 2211 | HWY SFTY EQUIP TF | 019 | HOLIDAY P. | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 2211 | HWY SFTY EQUIP TF | 059 | TEMP FULL | 0 | 0 | 0% | 8,793 | 0% | 0 | 0 | 0% | 43,964 | 0% | 105,513 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 2305 | COMMERCIAL ENFO | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 2305 | COMMERCIAL ENFO | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 2305 | COMMERCIAL ENFO | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 2339 | MCSAP 09 | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 2913 | PERMITS AND LICEN | 010 | PERSONAL | 9,972 | 14,226 | 143% | 8,880 | 160% | 54,626 | 69,404 | 127% | 48,647 | 143% | 137,508 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 2913 | PERMITS AND LICEN | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 2913 | PERMITS AND LICEN | 019 | HOLIDAY P. | 0 | 419 | 0% | 500 | 84% | 0 | 419 | 0% | 2,500 | 17% | 6,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 3102 | FFY 09 NEW ENTRAI | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 3103 | NEW ENTRANT CDL | 010 | PERSONAL | 2,564 | 2,247 | 88% | 2,215 | 101% | 28,107 | 12,335 | 44% | 24,286 | 51% | 28,177 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 3103 | NEW ENTRANT CDL | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 3103 | NEW ENTRANT CDL | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 3104 | FFY 09 MCSAP GRAN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 3106 | MCSAP GRANT | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 3106 | MCSAP GRANT | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 3106 | MCSAP GRANT | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 3107 | FFY 09 BORDER ENF | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 3108 | FFY 2010 BORDER E | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 3117 | SEX OFFENDER REC | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 3117 | SEX OFFENDER REC | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 3979 | 2007 MCSAP GRANT | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 3981 | BORDER ENFORCEN | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 4003 | TRAFFIC BUREAU | 010 | PERSONAL | 11,326 | 0 | 0% | 0 | 0% | 11,326 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 4003 | TRAFFIC BUREAU | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 4003 | TRAFFIC BUREAU | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 4003 | TRAFFIC BUREAU | 019 | HOLIDAY P. | 877 | 0 | 0% | 0 | 0% | 877 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 4008 | OUTSIDE DETAILS | 010 | PERSONAL | 2,574 | 3,090 | 120% | 1,558 | 198% | 14,100 | 15,416 | 109% | 8,533 | 181% | 31,551 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 4008 | OUTSIDE DETAILS | 017 | FT EMPLOY | 220,969 | 169,616 | 77% | 248,091 | 68% | 1,288,766 | 1,171,055 | 91% | 1,446,949 | 81% | 2,400,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 4008 | OUTSIDE DETAILS | 019 | HOLIDAY P. | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 4010 | ENFORCEMENT | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 4010 | ENFORCEMENT | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 4010 | ENFORCEMENT | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 4011 | HAMPTON BEACH D | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 4019 | CRIMINAL RECORDS | 010 | PERSONAL | 86,776 | 90,431 | 104% | 92,502 | 98% | 458,450 | 463,620 | 101% | 488,701 | 95% | 1,167,760 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 4019 | CRIMINAL RECORDS | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 4019 | CRIMINAL RECORDS | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 4022 | STATE POLICE FORE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 4022 | STATE POLICE FORE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 4023 | STATE POLICE EVID | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 4023 | STATE POLICE EVID | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 4023 | STATE POLICE EVID | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 4176 | SEACOAST SECURIT | 010 | PERSONAL | 9,718 | 10,795 | 111% | 10,053 | 107% | 52,202 | 56,674 | 109% | 54,003 | 105% | 133,137 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 4176 | SEACOAST SECURIT | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 4176 | SEACOAST SECURIT | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 1,057 | 1,609 | 152% | 1,506 | 107% | 2,600 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 4215 | NHH SECURITY | 010 | PERSONAL | 34,344 | 34,923 | 102% | 46,409 | 75% | 186,017 | 183,115 | 98% | 251,366 | 73% | 585,254 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 4215 | NHH SECURITY | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 4215 | NHH SECURITY | 019 | HOLIDAY P. | 1,419 | 1,816 | 128% | 1,866 | 97% | 4,551 | 5,166 | 114% | 5,985 | 86% | 22,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 4565 | J-ONE EARMARK | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 4565 | J-ONE EARMARK | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 4575 | REAP 2008 | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 4576 | REAP 2009 | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 5001 | WATERCRAFT SAFE | 010 | PERSONAL | 55,994 | 66,481 | 119% | 60,996 | 109% | 305,918 | 324,371 | 106% | 333,250 | 97% | 809,317 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 5001 | WATERCRAFT SAFE | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 5001 | WATERCRAFT SAFE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 5001 | WATERCRAFT SAFE | 019 | HOLIDAY P. | -25 | 500 | 0% | -38 | 0% | 7,057 | 7,463 | 106% | 10,642 | 70% | 18,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 5046 | RECREATIONAL BOA | 010 | PERSONAL | 9,434 | 12,067 | 128% | 20,761 | 58% | 47,945 | 54,299 | 113% | 105,510 | 51% | 258,543 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 5046 | RECREATIONAL BOA | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 5046 | RECREATIONAL BOA | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 5076 | DHHS LIVESCAN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 5412 | DETECTIVE BUREAU | 010 | PERSONAL | 304,178 | 314,093 | 103% | 336,212 | 93% | 1,703,954 | 1,555,708 | 91% | 1,883,403 | 83% | 4,529,684 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 5412 | DETECTIVE BUREAU | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 5412 | DETECTIVE BUREAU | 019 | HOLIDAY P. | 3,041 | 4,073 | 134% | 5,030 | 81% | 24,535 | 33,498 | 137% | 40,577 | 83% | 87,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 5412 | DETECTIVE BUREAU | 059 | TEMP FULL | 0 | 0 | 0% | 5,345 | 0% | 0 | 17,309 | 0% | 26,723 | 65% | 64,136 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 7473 | REAP FFY 2010 | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 7474 | REAP FFY 2011 | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 7482 | DWI PATROLS | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 7880 | NEW ENTRANT CDL | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 7880 | NEW ENTRANT CDL | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 8045 | FFY 2010 NHSP LASE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 8045 | FFY 2010 NHSP LASE | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 8045 | FFY 2010 NHSP LASE | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 8045 | FFY 2010 NHSP LASE | 013 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 8045 | FFY 2010 NHSP LASE | 014 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 8045 | FFY 2010 NHSP LASE | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 8045 | FFY 2010 NHSP LASE | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 8239 | URINE & CODIS TES | 010 | PERSONAL | 13,439 | 12,822 | 95% | 15,567 | 82% | 72,607 | 70,523 | 97% | 84,105 | 84% | 180,847 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 8239 | URINE & CODIS TES | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 8241 | TOXICOLOGY LAB | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 8241 | TOXICOLOGY LAB | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2340 | DIVISIC | 8241 | TOXICOLOGY LAB | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2360 | HOMEL | 2730 | DIR OF HOMELND SE | 011 | PERSONAL | 8,920 | 8,519 | 96% | 9,050 | 94% | 46,229 | 46,856 | 101% | 46,902 | 100% | 110,750 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2360 | HOMEL | 2740 | EMERGENCY MGMT | 010 | PERSONAL | 132,975 | 104,170 | 78% | 130,587 | 80% | 680,572 | 653,249 | 96% | 668,353 | 98% | 1,649,404 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2360 | HOMEL | 2740 | EMERGENCY MGMT | 012 | PERSONAL | 7,398 | 8,050 | 109% | 7,827 | 103% | 42,958 | 38,875 | 90% | 45,445 | 86% | 89,052 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2360 | HOMEL | 2740 | EMERGENCY MGMT | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2360 | HOMEL | 2740 | EMERGENCY MGMT | 019 | HOLIDAY P. | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2360 | HOMEL | 2740 | EMERGENCY MGMT | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2360 | HOMEL | 2760 | SEABROOK STATION | 010 | PERSONAL | 0 | -182 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2360 | HOMEL | 2760 | SEABROOK STATION | 059 | TEMP FULL | 0 | 3,031 | 0% | 0 | 0% | 0 | 16,596 | 0% | 0 | 0% | 34,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2360 | HOMEL | 4378 | FLOOD MITIGATION | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2360 | HOMEL | 5079 | CDC H1N1 INFLUENZ | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2360 | HOMEL | 5346 | ESAR GRANT | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2360 | HOMEL | 7484 | INFORMATION ANAL | 010 | PERSONAL | 7,479 | 20,338 | 272% | 14,242 | 143% | 37,658 | 45,193 | 120% | 71,714 | 63% | 136,033 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2360 | HOMEL | 7484 | INFORMATION ANAL | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2360 | HOMEL | 8192 | 100% EMPG-SS - VY | 010 | PERSONAL | 0 | 3,216 | 0% | 3,348 | 96% | 0 | 17,367 | 0% | 16,738 | 104% | 40,170 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2360 | HOMEL | 8240 | BIOTERRORISM GRA | 010 | PERSONAL | 0 | 13,367 | 0% | 0 | 0% | 27,794 | 18,823 | 68% | 27,732 | 68% | 49,027 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2360 | HOMEL | 8240 | BIOTERRORISM GRA | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2360 | HOMEL | 8240 | BIOTERRORISM GRA | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2360 | HOMEL | 8281 | HSEM FEDERAL | 010 | PERSONAL | 0 | 11,363 | 0% | 12,149 | 94% | 0 | 58,701 | 0% | 60,746 | 97% | 145,791 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2365 | EMERG | 1395 | BUR OF EMERGENC | 010 | PERSONAL | 379,882 | 414,205 | 109% | 416,639 | 99% | 2,022,945 | 2,260,724 | 112% | 2,218,680 | 102% | 5,390,447 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2365 | EMERG | 1395 | BUR OF EMERGENC | 011 | PERSONAL | 9,052 | 9,419 | 104% | 9,182 | 103% | 46,361 | 47,756 | 103% | 47,031 | 102% | 111,650 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2365 | EMERG | 1395 | BUR OF EMERGENC | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2365 | EMERG | 1395 | BUR OF EMERGENC | 019 | HOLIDAY P. | 9,222 | 4,800 | 52% | 11,890 | 40% | 24,745 | 14,290 | 58% | 31,904 | 45% | 105,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2365 | EMERG | 1395 | BUR OF EMERGENC | 059 | TEMP FULL | 0 | 0 | 0% | 6,660 | 0% | 0 | 0 | 0% | 33,301 | 0% | 79,922 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2365 | EMERG | 1870 | STATEWIDE TELECO | 010 | PERSONAL | 37,307 | 40,083 | 107% | 39,908 | 100% | 196,027 | 206,224 | 105% | 209,695 | 98% | 517,377 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2365 | EMERG | 1870 | STATEWIDE TELECO | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2365 | EMERG | 1870 | STATEWIDE TELECO | 059 | TEMP FULL | 0 | 0 | 0% | 2,852 | 0% | 0 | 0 | 0% | 14,260 | 0% | 34,223 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2365 | EMERG | 4001 | COMMUNICATIONS S | 010 | PERSONAL | 44,693 | 46,663 | 104% | 56,383 | 83% | 267,378 | 211,025 | 79% | 337,317 | 63% | 735,194 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2365 | EMERG | 4001 | COMMUNICATIONS S | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2365 | EMERG | 4001 | COMMUNICATIONS S | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 77 | 0% | 0 | 0% | 11,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2365 | EMERG | 4966 | BTOP/BROADBAND ( | 010 | PERSONAL | 0 | 0 | 0% | 4,264 | 0% | 0 | 0 | 0% | 21,320 | 0% | 51,168 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2370 | FIRE ST | 4065 | FIRE STANDARDS & | 010 | PERSONAL | 136,611 | 158,532 | 116% | 140,945 | 112% | 763,231 | 812,462 | 106% | 787,446 | 103% | 1,934,503 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2370 | FIRE ST | 4065 | FIRE STANDARDS & | 011 | PERSONAL | 7,233 | 7,396 | 102% | 7,339 | 101% | 39,625 | 40,679 | 103% | 40,201 | 101% | 96,150 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2370 | FIRE ST | 4065 | FIRE STANDARDS & | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2370 | FIRE ST | 4652 | FIRE STANDARDS IN | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2370 | FIRE ST | 4652 | FIRE STANDARDS IN | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2370 | FIRE ST | 4652 | FIRE STANDARDS IN | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2370 | FIRE ST | 4652 | FIRE STANDARDS IN | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2370 | FIRE ST | 5480 | EMERGENCY MEDIC | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2380 | FIRE S/ | 4189 | HAZARDOUS MATER | 010 | PERSONAL | 4,526 | 5,134 | 113% | 4,787 | 107% | 24,794 | 26,771 | 108% | 26,224 | 102% | 63,033 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2380 | FIRE S/ | 4189 | HAZARDOUS MATER | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2380 | FIRE S/ | 4189 | HAZARDOUS MATER | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 341 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2380 | FIRE S/ | 5002 | FIRE SAFETY ADMIN | 010 | PERSONAL | 63,360 | 74,443 | 117% | 72,340 | 103% | 346,180 | 365,724 | 106% | 395,245 | 93% | 980,783 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2380 | FIRE S/ | 5002 | FIRE SAFETY ADMIN | 011 | PERSONAL | 7,879 | 9,256 | 117% | 7,992 | 116% | 43,160 | 45,509 | 105% | 43,781 | 104% | 105,929 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2380 | FIRE S/ | 5002 | FIRE SAFETY ADMIN | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2380 | FIRE S/ | 5002 | FIRE SAFETY ADMIN | 019 | HOLIDAY P. | 730 | 1,257 | 172% | 741 | 170% | 3,013 | 2,823 | 94% | 3,059 | 92% | 11,823 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2380 | FIRE S/ | 5005 | ELECTRICAL SAFETY | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2380 | FIRE S/ | 5006 | MECHANICAL SAFET | 010 | PERSONAL | 30,848 | 27,863 | 90% | 35,812 | 78% | 167,287 | 156,154 | 93% | 194,208 | 80% | 463,743 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2380 | FIRE S/ | 5006 | MECHANICAL SAFET | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2380 | FIRE S/ | 5007 | MODULAR BUILDING | 010 | PERSONAL | 4,726 | 5,045 | 107% | 5,011 | 101% | 25,891 | 27,746 | 107% | 27,453 | 101% | 66,044 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2380 | FIRE S/ | 5007 | MODULAR BUILDING | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2380 | FIRE S/ | 5007 | MODULAR BUILDING | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2380 | FIRE S/ | 5895 | PLUMBERS BOARD | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2399 | ARRA S | 0894 | CRIME LAB ARRA AV | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2399 | ARRA S | 0896 | NIU PHARMACIST AF | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2399 | ARRA S | 0896 | NIU PHARMACIST AF | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2399 | ARRA S | 0897 | COLD CASE UNIT AF | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2399 | ARRA S | 0897 | COLD CASE UNIT AF | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2399 | ARRA S | 0929 | BROADBAND COMM | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2310 | OFFICE | 1234 | OFFICE OF POLICY - | 011 | PERSONAL | 7,233 | 4,422 | 61% | 0 | 0% | 39,625 | 4,422 | 11% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2310 | OFFICE | 2300 | OFFICE OF THE COM | 010 | PERSONAL | 13,083 | 14,415 | 110% | 13,275 | 109% | 70,537 | 74,777 | 106% | 71,574 | 104% | 173,388 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2310 | OFFICE | 2300 | OFFICE OF THE COM | 011 | PERSONAL | 9,964 | 10,983 | 110% | 10,229 | 107% | 51,494 | 53,656 | 104% | 52,863 | 102% | 126,278 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2310 | OFFICE | 2300 | OFFICE OF THE COM | 013 | PERSONAL | 8,785 | 10,038 | 114% | 16,070 | 62% | 48,122 | 48,457 | 101% | 88,033 | 55% | 215,018 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2310 | OFFICE | 2300 | OFFICE OF THE COM | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | FULL TIME PERSO | 2310 | OFFICE | 2301 | RETIREES HEALTH I | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2310 | OFFICE | 2301 | RETIREES HEALTH I | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2310 | OFFICE | 2304 | BUREAU OF HEARIN | 010 | PERSONAL | 110,137 | 120,102 | 109% | 114,744 | 105% | 602,948 | 620,798 | 103% | 628,170 | 99% | 1,506,187 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2310 | OFFICE | 2304 | BUREAU OF HEARIN | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2310 | OFFICE | 2321 | GRANTS COORDINA | 010 | PERSONAL | 10,679 | 11,270 | 106% | 10,951 | 103% | 57,302 | 59,148 | 103% | 58,761 | 101% | 140,393 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2310 | OFFICE | 2321 | GRANTS COORDINA | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2310 | OFFICE | 2331 | PROPERTY UPKEEP | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2310 | OFFICE | 7546 | HIGHWAY SAFETY A | 010 | PERSONAL | 0 | 0 | 0% | 21,725 | 0% | 0 | 85,026 | 0% | 108,623 | 78% | 260,695 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2310 | OFFICE | 7546 | HIGHWAY SAFETY A | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2310 | OFFICE | 7546 | HIGHWAY SAFETY A | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2320 | DIVISIO | 2310 | BUSINESS OFFICE | 010 | PERSONAL | 93,508 | 106,335 | 114% | 98,636 | 108% | 537,417 | 552,054 | 103% | 566,892 | 97% | 1,335,821 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2320 | DIVISIO | 2310 | BUSINESS OFFICE | 012 | PERSONAL | 8,879 | 1,278 | 14% | 9,118 | 14% | 41,916 | 37,530 | 90% | 43,041 | 87% | 105,028 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2320 | DIVISIO | 2310 | BUSINESS OFFICE | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2320 | DIVISIO | 2310 | BUSINESS OFFICE | 019 | HOLIDAY P. | 0 | 147 | 0% | 0 | 0% | 0 | 147 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2320 | DIVISIO | 2316 | CENTRAL MAINTENA | 010 | PERSONAL | 11,253 | 13,882 | 123% | 12,332 | 113% | 61,800 | 69,840 | 113% | 67,729 | 103% | 165,025 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2320 | DIVISIO | 2316 | CENTRAL MAINTENA | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2320 | DIVISIO | 2319 | COPY CENTER | 010 | PERSONAL | 7,305 | 8,196 | 112% | 7,603 | 108% | 39,458 | 41,758 | 106% | 41,069 | 102% | 99,029 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2320 | DIVISIO | 2319 | COPY CENTER | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2320 | DIVISIO | 2320 | EQUIPMENT CONTR | 010 | PERSONAL | 56,127 | 62,577 | 111% | 56,691 | 110% | 307,463 | 341,532 | 111% | 310,554 | 110% | 746,371 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2320 | DIVISIO | 2320 | EQUIPMENT CONTR | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2320 | DIVISIO | 2325 | WAREHOUSE EXPEI | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2320 | DIVISIO | 2328 | POSTAGE | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2320 | DIVISIO | 2330 | INFORMATION TECH | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2320 | DIVISIO | 2330 | INFORMATION TECH | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2320 | DIVISIO | 3110 | ROAD TOLL ADMINIS | 010 | PERSONAL | 30,619 | 35,424 | 116% | 30,891 | 115% | 164,067 | 177,235 | 108% | 165,524 | 107% | 404,767 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2320 | DIVISIO | 3120 | ROAD TOLL AUDIT | 010 | PERSONAL | 42,088 | 46,451 | 110% | 44,062 | 105% | 227,140 | 230,729 | 102% | 237,794 | 97% | 569,856 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2330 | DIVISIO | 2302 | ENHANCED EMISSIO | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2330 | DIVISIO | 2311 | DRIVER LICENSING | 010 | PERSONAL | 94,151 | 110,743 | 118% | 106,157 | 104% | 497,901 | 513,369 | 103% | 561,392 | 91% | 1,376,145 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2330 | DIVISIO | 2312 | MOTOR VEHICLE RE | 010 | PERSONAL | 51,948 | 57,948 | 112% | 57,080 | 102% | 278,213 | 292,717 | 105% | 305,699 | 96% | 712,565 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2330 | DIVISIO | 2314 | CERTIFICATE OF TIT | 010 | PERSONAL | 60,244 | 66,052 | 110% | 67,286 | 98% | 326,931 | 337,446 | 103% | 365,143 | 92% | 854,164 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2330 | DIVISIO | 2314 | CERTIFICATE OF TIT | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2330 | DIVISIO | 2315 | FINANCIAL RESPONS | 010 | PERSONAL | 62,064 | 0 | 0% | 0 | 0% | 344,205 | 34,260 | 10% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2330 | DIVISIO | 2926 | OPERATIONS | 010 | PERSONAL | 193,964 | 220,881 | 114% | 209,288 | 106% | 1,031,828 | 1,137,050 | 110% | 1,113,347 | 102% | 2,760,362 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2330 | DIVISIO | 2926 | OPERATIONS | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2330 | DIVISIO | 3100 | ADMIN-DIV OF MOTO | 010 | PERSONAL | 54,170 | 56,883 | 105% | 53,032 | 107% | 294,814 | 296,949 | 101% | 288,622 | 103% | 701,267 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2330 | DIVISIO | 3100 | ADMIN-DIV OF MOTO | 011 | PERSONAL | 8,332 | 12,563 | 151% | 8,452 | 149% | 45,641 | 50,900 | 112% | 46,302 | 110% | 111,350 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2330 | DIVISIO | 3100 | ADMIN-DIV OF MOTO | 012 | PERSONAL | 6,038 | 6,512 | 108% | 6,915 | 94% | 31,728 | 34,464 | 109% | 36,335 | 95% | 89,052 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2330 | DIVISIO | 3101 | PUPIL TRANSPORTA | 010 | PERSONAL | 2,623 | 0 | 0% | 2,603 | 0% | 25,570 | 21,197 | 83% | 25,373 | 84% | 67,255 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2330 | DIVISIO | 3101 | PUPIL TRANSPORTA | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 393 | 0 | 0% | 1,494 | 0% | 2,500 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2330 | DIVISIO | 3109 | INTERNATL REGISTI | 010 | PERSONAL | 9,077 | 9,600 | 106% | 9,397 | 102% | 47,307 | 50,780 | 107% | 48,975 | 104% | 121,540 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2330 | DIVISIO | 8107 | REFLECTORIZED PL | 010 | PERSONAL | 12,080 | 17,450 | 144% | 14,261 | 122% | 65,879 | 73,027 | 111% | 77,774 | 94% | 192,508 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2330 | DIVISIO | 8107 | REFLECTORIZED PL | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2340 | DIVISIO | 2305 | COMMERCIAL ENFO | 010 | PERSONAL | 224,720 | 226,619 | 101% | 245,988 | 92% | 1,202,576 | 1,150,503 | 96% | 1,316,393 | 87% | 3,186,347 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2340 | DIVISIO | 2305 | COMMERCIAL ENFO | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2340 | DIVISIO | 2305 | COMMERCIAL ENFO | 019 | HOLIDAY P. | 4,209 | 3,029 | 72% | 5,618 | 54% | 20,136 | 16,371 | 81% | 26,878 | 61% | 50,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2340 | DIVISIO | 2927 | STATE POLICE COM | 010 | PERSONAL | 28,879 | 27,987 | 97% | 30,393 | 92% | 161,300 | 142,779 | 89% | 169,756 | 84% | 395,789 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2340 | DIVISIO | 2927 | STATE POLICE COM | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2340 | DIVISIO | 2927 | STATE POLICE COM | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2340 | DIVISIO | 2927 | STATE POLICE COM | 019 | HOLIDAY P. | 1,475 | 835 | 57% | 1,634 | 51% | 4,366 | 3,421 | 78% | 4,839 | 71% | 15,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2340 | DIVISIO | 3106 | MCSAP GRANT | 010 | PERSONAL | 33,299 | 38,293 | 115% | 35,555 | 108% | 184,726 | 194,511 | 105% | 197,241 | 99% | 474,634 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2340 | DIVISIO | 3106 | MCSAP GRANT | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2340 | DIVISIO | 3106 | MCSAP GRANT | 019 | HOLIDAY P. | 0 | 2,163 | 0% | 500 | 433% | 0 | 5,178 | 0% | 2,500 | 207% | 6,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2340 | DIVISIO | 4003 | TRAFFIC BUREAU | 010 | PERSONAL | 1,039,383 | 1,136,412 | 109% | 1,105,758 | 103% | 5,660,818 | 6,175,678 | 109% | 6,022,318 | 103% | 14,673,149 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2340 | DIVISIO | 4003 | TRAFFIC BUREAU | 011 | PERSONAL | 8,332 | 9,719 | 117% | 8,452 | 115% | 45,641 | 48,056 | 105% | 46,299 | 104% | 111,950 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2340 | DIVISIO | 4003 | TRAFFIC BUREAU | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2340 | DIVISIO | 4003 | TRAFFIC BUREAU | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2340 | DIVISIO | 4003 | TRAFFIC BUREAU | 019 | HOLIDAY P. | 64,013 | 47,837 | 75% | 69,006 | 69% | 243,481 | 180,194 | 74% | 262,471 | 69% | 645,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2340 | DIVISIO | 4005 | AUXILIARY POLICE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2340 | DIVISIO | 4005 | AUXILIARY POLICE | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2340 | DIVISIO | 4005 | AUXILIARY POLICE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2340 | DIVISIO | 4006 | AIRCRAFT TRAFFIC | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2340 | DIVISIO | 4006 | AIRCRAFT TRAFFIC | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2340 | DIVISIO | 4006 | AIRCRAFT TRAFFIC | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2340 | DIVISIO | 4010 | ENFORCEMENT | 010 | PERSONAL | 234,697 | 211,139 | 90% | 224,376 | 94% | 1,223,371 | 1,185,942 | 97% | 1,169,571 | 101% | 2,950,522 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2340 | DIVISIO | 4010 | ENFORCEMENT | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2340 | DIVISIO | 4010 | ENFORCEMENT | 019 | HOLIDAY P. | 9,687 | 7,299 | 75% | 11,255 | 65% | 44,125 | 33,541 | 76% | 51,269 | 65% | 140,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2340 | DIVISIO | 4011 | HAMPTON BEACH D | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2340 | DIVISIO | 4011 | HAMPTON BEACH D | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2340 | DIVISIO | 4012 | N.L.E.T.S. | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2340 | DIVISIO | 4012 | N.L.E.T.S. | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2340 | DIVISIO | 4014 | STATE POLICE WITN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2340 | DIVISIO | 4014 | STATE POLICE WITN | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2340 | DIVISIO | 4014 | STATE POLICE WITN | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2340 | DIVISIO | 4018 | AMMUNITION | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2340 | DIVISIO | 4018 | AMMUNITION | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2340 | DIVISIO | 4018 | AMMUNITION | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2340 | DIVISIO | 4022 | STATE POLICE FORE | 010 | PERSONAL | 149,400 | 169,439 | 113% | 151,278 | 112% | 858,812 | 878,609 | 102% | 869,608 | 101% | 2,065,970 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2340 | DIVISIO | 4022 | STATE POLICE FORE | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2340 | DIVISIO | 4022 | STATE POLICE FORE | 059 | TEMP FULL | 0 | 0 | 0% | 4,110 | 0% | 0 | 0 | 0% | 20,551 | 0% | 49,322 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2340 | DIVISIO | 4023 | STATE POLICE EVID | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2340 | DIVISIO | 8241 | TOXICOLOGY LAB | 010 | PERSONAL | 48,016 | 48,536 | 101% | 49,345 | 98% | 262,199 | 248,546 | 95% | 269,457 | 92% | 663,716 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2340 | DIVISIO | 8241 | TOXICOLOGY LAB | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2340 | DIVISIO | 8241 | TOXICOLOGY LAB | 059 | TEMP FULL | 4,836 | 4,946 | 102% | 0 | 0% | 26,097 | 9,891 | 38% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2390 | SPECIA | 4004 | STATE OVERHEAD ( | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2390 | SPECIA | 8016 | WORKERS COMP - H | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2390 | SPECIA | 8589 | UNEMPLOYMENT - H | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2330 | DIVISIO | 2315 | FINANCIAL RESPONS | 010 | PERSONAL | 0 | 80,288 | 0% | 78,422 | 102% | 0 | 366,300 | 0% | 392,110 | 93% | 941,064 |
| 2016 | 017 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2330 | DIVISIO | 2315 | FINANCIAL RESPONS | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2390 | SPECIA | 8014 | WORKERS COMP - T | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSO | 2390 | SPECIA | 8586 | UNEMPLOYMENT - T | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 23 | SAFETY DEPT O | 023 | SAFETY | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 4,526,818 | 4,779,266 | 106% | 4,924,826 | 97% | 24,539,652 | 25,292,178 | 103% | 26,839,999 | 94% | 63,692,881 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2310 | OFFICE | 0843 | DEPT OF SAFETY DI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2310 | OFFICE | 1118 | HOMELAND STATE A | 050 | PERSONAL | 0 | 113 | 0% | 0 | 0% | 0 | 113 | 0% | 0 | 0% | 32,152 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2310 | OFFICE | 2300 | OFFICE OF THE COM | 050 | PERSONAL | 0 | -240 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2310 | OFFICE | 2304 | BUREAU OF HEARIN | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2310 | OFFICE | 2331 | PROPERTY UPKEEP | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2310 | OFFICE | 2395 | NH MOTOR VEHICLE | 050 | PERSONAL | 0 | 100 | 0% | 0 | 0% | 0 | 100 | 0% | 0 | 0% | 10,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2310 | OFFICE | 3082 | BUREAU OF HEARIN | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2310 | OFFICE | 3083 | FFY 2008 NH BUFFEI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2310 | OFFICE | 3084 | NH BUFFER ZONE PI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2310 | OFFICE | 3086 | FFY 2007 PSIC GRAN | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2310 | OFFICE | 3313 | IGNITION INTERLOC | 050 | PERSONAL | 2,417 | 2,406 | 100% | 0 | 0% | 13,178 | 13,718 | 104% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2310 | OFFICE | 4195 | HOMELAND SECURI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 1,463 | 459 | 31% | 54,162 | 1% | 114,107 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2310 | OFFICE | 5003 | AERIAL LIFT SAFETY | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 82 | 0 | 0% | 24,720 | 0% | 24,720 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2310 | OFFICE | 5409 | HLS TRAINING GRAN | 050 | PERSONAL | 0 | 4,315 | 0% | 0 | 0% | 0 | 4,315 | 0% | 0 | 0% | 220,578 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2310 | OFFICE | 5410 | HLS EQUIPMENT GR | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2310 | OFFICE | 7483 | VIDEO ARRAIGNMEN | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2310 | OFFICE | 7541 | NHTSA GRANTS | 050 | PERSONAL | 0 | 0 | 0% | 9,104 | 0% | 0 | 0 | 0% | 45,518 | 0% | 109,243 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2310 | OFFICE | 8896 | BROADBAND GRANT | 050 | PERSONAL | 0 | 0 | 0% | 20,642 | 0% | 0 | 0 | 0% | 103,208 | 0% | 247,698 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2320 | DIVISIO | 2310 | BUSINESS OFFICE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2320 | DIVISIO | 2316 | CENTRAL MAINTENA | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2320 | DIVISIO | 2319 | COPY CENTER | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2320 | DIVISIO | 2320 | EQUIPMENT CONTR | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2320 | DIVISIO | 3088 | INTERAGENCY SALE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2320 | DIVISIO | 3092 | INTERAGENCY SALE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2320 | DIVISIO | 3097 | INTERAGENCY GAR/ | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2330 | DIVISIO | 2311 | DRIVER LICENSING | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2330 | DIVISIO | 2312 | MOTOR VEHICLE RE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2330 | DIVISIO | 2314 | CERTIFICATE OF TIT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2330 | DIVISIO | 2315 | FINANCIAL RESPONS | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2330 | DIVISIO | 2394 | ARBITRATION BOAR | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 200 | 0% | 0 | 0% | 3,500 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2330 | DIVISIO | 3098 | CREDIT CARD FEES | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2330 | DIVISIC | 3109 | INTERNATL REGISTI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2330 | DIVISIC | 3765 | FATAL ACCIDENT RE | 050 | PERSONAL | 0 | 0 | 0% | 827 | 0% | 0 | 0 | 0% | 4,135 | 0% | 9,923 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2330 | DIVISIC | 7408 | PRISM GRANT FFY 2 | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2330 | DIVISIC | 7409 | PRISM GRANT FFY 2 | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2330 | DIVISIC | 7413 | DMV SCHOOL BUS F | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2330 | DIVISIC | 7421 | CDL PGM IMPROVEM | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2330 | DIVISIC | 7442 | FFY 09 CDLIS DATA I | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2330 | DIVISIC | 7443 | FFY 2010 CDLIS DAT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2330 | DIVISIC | 7446 | FFY 09 SADIP GRANT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2330 | DIVISIC | 7448 | FFY 2010 MOTORCY | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2330 | DIVISIC | 7449 | MOTORCYCLE SAFE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2330 | DIVISIC | 7456 | FFY 09 BJA AWARD | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2330 | DIVISIC | 7461 | FFY 2010 BJA AWAR | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2330 | DIVISIC | 7462 | DMV TECHNOLOGY ( | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2330 | DIVISIC | 7463 | FFY 2010 TECHNOLC | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2330 | DIVISIC | 7464 | FFY 09 DMV CRASH I | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2330 | DIVISIC | 7466 | FFY 2010 DMV CRAS | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2330 | DIVISIC | 7467 | DMV CRASH DATA | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2330 | DIVISIC | 7468 | CDLIS DATA IMPROV | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2330 | DIVISIC | 7469 | FFY 09 CDL PROGRA | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2330 | DIVISIC | 7471 | DMV SCHOOL BUS E | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2330 | DIVISIC | 7472 | SCHOOL BUS ENFOI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2330 | DIVISIC | 8200 | MOTORCYCLE RIDEI | 050 | PERSONAL | 8,286 | 7,182 | 87% | 11,606 | 62% | 147,156 | 137,489 | 93% | 206,114 | 67% | 306,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 1122 | MCSAP FFY 08 | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 1223 | SEX OFFENDER SUF | 050 | PERSONAL | 1,018 | 245 | 24% | 1,521 | 16% | 5,403 | 980 | 18% | 8,072 | 12% | 18,721 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 1876 | COLD CASE UNIT GF | 050 | PERSONAL | 0 | 0 | 0% | 3,840 | 0% | 0 | 0 | 0% | 19,200 | 0% | 46,080 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 2913 | PERMITS AND LICEN | 050 | PERSONAL | 0 | 2,677 | 0% | 8,333 | 32% | 0 | 7,011 | 0% | 41,667 | 17% | 100,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 3102 | FFY 09 NEW ENTRAI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 3103 | NEW ENTRANT CDL | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 10,041 | 0% | 0 | 0% | 120,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 3104 | FFY 09 MCSAP GRAI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 3106 | MCSAP GRANT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 3107 | FFY 09 BORDER ENF | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 3108 | FFY 2010 BORDER E | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 3114 | FFY 09 HIGH PRIORI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 3116 | HIGH PRIORITY GRA | 050 | PERSONAL | 0 | 0 | 0% | 93 | 0% | 0 | 0 | 0% | 467 | 0% | 1,120 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 3117 | SEX OFFENDER REC | 050 | PERSONAL | 1,138 | 0 | 0% | 1,267 | 0% | 6,088 | 643 | 11% | 6,776 | 9% | 11,752 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 3122 | FFY 09 CONVICTED ( | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 3123 | CONVICTED OFFENI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 3126 | FFY 09 BACKLOG RE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 3127 | BACKLOG REDUCTIO | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 3128 | FFY 08 COVERDELL | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 3130 | FFY 09 COVERDELL | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 3131 | COVERDELL NFSIA ( | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 3975 | SAFETY DATA IMPR( | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 4003 | TRAFFIC BUREAU | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 4005 | AUXILIARY POLICE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 4008 | OUTSIDE DETAILS | 050 | PERSONAL | 6,918 | 8,127 | 117% | 9,731 | 84% | 26,992 | 42,342 | 157% | 37,964 | 112% | 105,742 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 4010 | ENFORCEMENT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 4017 | FEDERAL FORFEITU | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 4019 | CRIMINAL RECORDS | 050 | PERSONAL | 4,627 | 2,736 | 59% | 4,827 | 57% | 28,570 | 16,340 | 57% | 29,810 | 55% | 60,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 4023 | STATE POLICE EVID | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 4215 | NHH SECURITY | 050 | PERSONAL | 0 | 1,742 | 0% | 8,244 | 21% | 0 | 13,999 | 0% | 41,220 | 34% | 98,927 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 4329 | FFY 09 DRUG ERADI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 4343 | DRUG ERADICATION | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 4565 | J-ONE EARMARK | 050 | PERSONAL | 0 | 0 | 0% | 6,333 | 0% | 0 | 0 | 0% | 31,667 | 0% | 76,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 4567 | 2007 CONVICTED OF | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 5001 | WATERCRAFT SAFE | 050 | PERSONAL | 8,574 | 5,487 | 64% | 7,465 | 74% | 197,315 | 159,322 | 81% | 171,784 | 93% | 260,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 5046 | RECREATIONAL BOA | 050 | PERSONAL | 2,070 | 5,424 | 262% | 13,788 | 39% | 110,406 | 164,279 | 149% | 735,277 | 22% | 1,319,335 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 5076 | DHHS LIVESCAN | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 5412 | DETECTIVE BUREAU | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 7444 | SADIP GRANT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 7473 | REAP FFY 2010 | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 7474 | REAP FFY 2011 | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 7476 | PRISM AIR CARD | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 7477 | HIGHWAY SAFETY G | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 7478 | ENFORCEMENT PAT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 7479 | ENFORCEMENT PAT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 7481 | DWI PATROLS FFY 2 | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 7482 | DWI PATROLS | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 7880 | NEW ENTRANT CDL | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 8045 | FFY 2010 NHSP LASE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 8239 | URINE & CODIS TES | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2340 | DIVISIC | 8241 | TOXICOLOGY LAB | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2360 | HOMEL | 0859 | HSEM AGENCY INCE | 050 | PERSONAL | 0 | 0 | 0% | 3,792 | 0% | 0 | 0 | 0% | 18,958 | 0% | 45,500 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2360 | HOMEL | 1232 | DECLARED DISASTE | 050 | PERSONAL | 0 | 0 | 0% | 2,500 | 0% | 0 | 0 | 0% | 12,500 | 0% | 30,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2360 | HOMEL | 2730 | DIR OF HOMELND SE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2360 | HOMEL | 2740 | EMERGENCY MGMT | 050 | PERSONAL | 9,735 | 18,444 | 189% | 7,932 | 233% | 47,937 | 82,977 | 173% | 39,057 | 212% | 110,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2360 | HOMEL | 2748 | RIM - C | 050 | PERSONAL | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2360 | HOMEL | 2760 | SEABROOK STATION | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 6,773 | 0 | 0% | 35,000 | 0% | 35,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2360 | HOMEL | 2770 | VERMONT YANKEE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 15,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2360 | HOMEL | 4232 | MAY 2006 FLOODING | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2360 | HOMEL | 4248 | SUPPLEMENTAL FY2 | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2360 | HOMEL | 4378 | FLOOD MITIGATION | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2360 | HOMEL | 4379 | FFY08 FLOOD MITIG/ | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2360 | HOMEL | 4381 | FFY08 PDMC | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2360 | HOMEL | 4393 | PRE-DISASTER MITI( | 050 | PERSONAL | 0 | 0 | 0% | 6,333 | 0% | 0 | 0 | 0% | 31,667 | 0% | 76,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2360 | HOMEL | 4395 | SEVERE REPETITIVE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2360 | HOMEL | 4396 | FFY2011 SEVERE RE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2360 | HOMEL | 4412 | REPETITIVE FLOOD | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2360 | HOMEL | 4422 | FFY 2011 REPETITIV | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2360 | HOMEL | 5902 | DEC '08 ICE STORM | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2360 | HOMEL | 5903 | FEB '10 WINDSTORM | 050 | PERSONAL | 0 | 0 | 0% | 2,083 | 0% | 0 | 0 | 0% | 10,417 | 0% | 25,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2360 | HOMEL | 5992 | FFY 2010 PDMC | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2360 | HOMEL | 7017 | FFY 2009 FLOOD MIT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2360 | HOMEL | 7484 | INFORMATION ANAL | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2360 | HOMEL | 7486 | HMGP DR 1695 APRI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2360 | HOMEL | 7487 | HMGP DR 1782 JULY | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2360 | HOMEL | 7489 | HMGP JULY-AUG 20( | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2360 | HOMEL | 8240 | BIOTERRORISM GR/ | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2360 | HOMEL | 8281 | HSEM FEDERAL | 050 | PERSONAL | 0 | 1,991 | 0% | 2,083 | 96% | 0 | 7,128 | 0% | 10,417 | 68% | 25,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2360 | HOMEL | 9066 | FEB 2010 WINDSTOF | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2360 | HOMEL | 9084 | MARCH 2010 FLOOD | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2365 | EMERG | 1395 | BUR OF EMERGENC | 050 | PERSONAL | 13,137 | 12,724 | 97% | 14,673 | 87% | 71,169 | 88,676 | 125% | 79,487 | 112% | 160,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2365 | EMERG | 1870 | STATEWIDE TELEC( | 050 | PERSONAL | 3,785 | 5,899 | 156% | 4,714 | 125% | 9,739 | 28,821 | 296% | 12,131 | 238% | 90,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2365 | EMERG | 4001 | COMMUNICATIONS S | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2370 | FIRE S | 3791 | CODES GRANT FY 0 | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2370 | FIRE S | 4065 | FIRE STANDARDS & | 050 | PERSONAL | 103,730 | 74,896 | 72% | 156,876 | 48% | 271,799 | 327,547 | 121% | 411,057 | 80% | 650,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2370 | FIRE S | 4242 | 2007 NFA GRANT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2370 | FIRE S | 4453 | HMEP GRANT FFY 2( | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2370 | FIRE S | 4454 | HMEP GRANT FFY 2( | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2370 | FIRE S | 4455 | NDA GRANT FFY 200 | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2370 | FIRE S | 4456 | NDA GRANT FFY 200 | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2370 | FIRE S | 4457 | NAT'L FIRE ACADEM | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 18,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2370 | FIRE S | 4652 | FIRE STANDARDS IN | 050 | PERSONAL | 0 | -4,428 | 0% | 0 | 0% | 177,414 | 28,397 | 16% | 234,982 | 12% | 600,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2370 | FIRE S | 5480 | EMERGENCY MEDIC | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2370 | FIRE S | 7416 | FIRE PREVENTION A | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2380 | FIRE S/ | 4189 | HAZARDOUS MATEF | 050 | PERSONAL | 0 | 0 | 0% | 1,405 | 0% | 0 | 0 | 0% | 7,025 | 0% | 16,860 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2380 | FIRE S/ | 4452 | HMEP GRANT FFY 2( | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2380 | FIRE S/ | 5002 | FIRE SAFETY ADMIN | 050 | PERSONAL | 18,810 | 22,236 | 118% | 22,560 | 99% | 110,448 | 108,842 | 99% | 132,466 | 82% | 297,999 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2380 | FIRE S/ | 5005 | ELECTRICAL SAFETY | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | PART TIME TEMP F | 2380 | FIRE S/ | 5008 | MANUFACTURED HC | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2380 | FIRE SA | 5309 | HMEP GRANT FFY 20 | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2380 | FIRE SA | 5310 | HMEP GRANT FFY 20 | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2380 | FIRE SA | 5311 | HMEP GRANT | 050 | PERSONAL | 0 | 0 | 0% | 1,648 | 0% | 0 | 0 | 0% | 8,238 | 0% | 19,770 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2380 | FIRE SA | 5895 | PLUMBERS BOARD | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2380 | FIRE SA | 5922 | REDUCED IGNITION | 050 | PERSONAL | 4,582 | 3,946 | 86% | 3,510 | 112% | 30,688 | 26,283 | 86% | 23,509 | 112% | 54,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2399 | ARRA S | 0897 | COLD CASE UNIT AF | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2310 | OFFICE | 2300 | OFFICE OF THE COM | 050 | PERSONAL | 1,030 | 5,288 | 514% | 4,570 | 116% | 7,268 | 23,953 | 330% | 32,264 | 74% | 100,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2310 | OFFICE | 2304 | BUREAU OF HEARIN | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 8,427 | 0% | 0 | 0% | 60,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2320 | DIVISIO | 2310 | BUSINESS OFFICE | 050 | PERSONAL | 3,280 | 3,610 | 110% | 8,503 | 42% | 22,097 | 11,848 | 54% | 57,282 | 21% | 60,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2320 | DIVISIO | 2316 | CENTRAL MAINTENA | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 6,875 | 8,594 | 125% | 12,711 | 68% | 16,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2320 | DIVISIO | 2319 | COPY CENTER | 050 | PERSONAL | 1,093 | 887 | 81% | 1,888 | 47% | 5,002 | 4,840 | 97% | 8,642 | 56% | 20,300 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2320 | DIVISIO | 2320 | EQUIPMENT CONTR | 050 | PERSONAL | 1,095 | 1,473 | 135% | 1,382 | 107% | 7,441 | 7,931 | 107% | 9,389 | 84% | 20,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2320 | DIVISIO | 3120 | ROAD TOLL AUDIT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2330 | DIVISIO | 2311 | DRIVER LICENSING | 050 | PERSONAL | 2,371 | 2,365 | 100% | 2,212 | 107% | 12,000 | 8,046 | 67% | 11,192 | 72% | 23,256 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2330 | DIVISIO | 2312 | MOTOR VEHICLE RE | 050 | PERSONAL | 3,034 | 4,287 | 141% | 2,573 | 167% | 22,518 | 24,012 | 107% | 19,098 | 126% | 46,709 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2330 | DIVISIO | 2314 | CERTIFICATE OF TIT | 050 | PERSONAL | 3,506 | 1,046 | 30% | 3,843 | 27% | 17,999 | 7,771 | 43% | 19,730 | 39% | 51,975 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2330 | DIVISIO | 2315 | FINANCIAL RESPONS | 050 | PERSONAL | 1,835 | 2,144 | 117% | 0 | 0% | 9,147 | 4,141 | 45% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2330 | DIVISIO | 2926 | OPERATIONS | 050 | PERSONAL | 24,377 | 23,097 | 95% | 26,046 | 89% | 137,401 | 122,212 | 89% | 146,812 | 83% | 305,227 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2330 | DIVISIO | 3109 | INTERNATL REGISTI | 050 | PERSONAL | 0 | 439 | 0% | 0 | 0% | 0 | 1,428 | 0% | 0 | 0% | 14,986 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2340 | DIVISIO | 2927 | STATE POLICE COM | 050 | PERSONAL | 8,887 | 5,504 | 62% | 7,761 | 71% | 50,782 | 30,320 | 60% | 44,349 | 68% | 90,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2340 | DIVISIO | 3106 | MCSAP GRANT | 050 | PERSONAL | 689 | 0 | 0% | 1,161 | 0% | 5,493 | 4,003 | 73% | 9,257 | 43% | 60,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2340 | DIVISIO | 4003 | TRAFFIC BUREAU | 050 | PERSONAL | 3,790 | 8,364 | 221% | 4,757 | 176% | 22,485 | 42,359 | 188% | 28,218 | 150% | 100,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2340 | DIVISIO | 4005 | AUXILIARY POLICE | 050 | PERSONAL | 10,722 | 10,916 | 102% | 16,987 | 64% | 41,511 | 65,190 | 157% | 65,766 | 99% | 129,750 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2340 | DIVISIO | 4022 | STATE POLICE FORE | 050 | PERSONAL | 9,087 | 8,803 | 97% | 15,113 | 58% | 41,861 | 34,165 | 82% | 69,619 | 49% | 150,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2340 | DIVISIO | 8241 | TOXICOLOGY LAB | 050 | PERSONAL | 3,208 | 4,938 | 154% | 3,942 | 125% | 12,625 | 17,291 | 137% | 15,513 | 111% | 37,750 |
| 2016 | 017 | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP F | 2330 | DIVISIO | 2315 | FINANCIAL RESPONS | 050 | PERSONAL | 0 | 49 | 0% | 2,725 | 2% | 0 | 5,581 | 0% | 13,623 | 41% | 32,696 |
| 2016 | | 23 | SAFETY DEPT O | 023 | SAFETY | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 266,833 | 259,233 | 97% | 442,027 | 59% | 1,685,123 | 1,702,133 | 101% | 3,196,300 | 53% | 6,892,376 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2310 | OFFICE | 0843 | DEPT OF SAFETY DI | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2310 | OFFICE | 1118 | HOMELAND STATE A | 018 | OVERTIME | 0 | 4,527 | 0% | 0 | 0% | 0 | 4,527 | 0% | 0 | 0% | 79,524 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2310 | OFFICE | 1123 | SP INTELLIGENCE A | 018 | OVERTIME | 0 | 55 | 0% | 0 | 0% | 0 | 55 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2310 | OFFICE | 2300 | OFFICE OF THE COM | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2310 | OFFICE | 2304 | BUREAU OF HEARIN | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2310 | OFFICE | 2321 | GRANTS COORDINA | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2310 | OFFICE | 2331 | PROPERTY UPKEEP | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2310 | OFFICE | 2395 | NH MOTOR VEHICLE | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2310 | OFFICE | 3084 | NH BUFFER ZONE PI | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2310 | OFFICE | 3086 | FFY 2007 PSIC GRAN | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2310 | OFFICE | 3087 | INTEROPERABILITY | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2310 | OFFICE | 3313 | IGNITION INTERLOC | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2310 | OFFICE | 4192 | HLS EXERCISE GRAI | 018 | OVERTIME | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 4,999 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2310 | OFFICE | 4195 | HOMELAND SECURIT | 018 | OVERTIME | 1,050 | 117 | 11% | 5,455 | 2% | 5,336 | 1,577 | 30% | 27,709 | 6% | 42,629 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2310 | OFFICE | 5003 | AERIAL LIFT SAFETY | 018 | OVERTIME | 1,141 | 766 | 67% | 1,647 | 46% | 4,964 | 6,444 | 130% | 7,164 | 90% | 12,676 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2310 | OFFICE | 5409 | HLS TRAINING GRAN | 018 | OVERTIME | 0 | 0 | 0% | 411 | 0% | 0 | 0 | 0% | 2,055 | 0% | 4,932 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2310 | OFFICE | 8896 | BROADBAND GRANT | 018 | OVERTIME | 94 | 27 | 29% | 16,495 | 0% | 223 | 103 | 46% | 39,311 | 0% | 65,293 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2320 | DIVISIO | 2310 | BUSINESS OFFICE | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2320 | DIVISIO | 2316 | CENTRAL MAINTENA | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2320 | DIVISIO | 2318 | PETROLEUM POLLU | 018 | OVERTIME | 81 | 0 | 0% | 1,600 | 0% | 81 | 0 | 0% | 1,600 | 0% | 1,600 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2320 | DIVISIO | 2319 | COPY CENTER | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2320 | DIVISIO | 2320 | EQUIPMENT CONTR | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2320 | DIVISIO | 3110 | ROAD TOLL ADMINIS | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2320 | DIVISIO | 3120 | ROAD TOLL AUDIT | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2320 | DIVISIO | 4244 | DYED FUEL EVASION | 018 | OVERTIME | 0 | 0 | 0% | 840 | 0% | 0 | 100 | 0% | 4,198 | 2% | 10,076 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2330 | DIVISIO | 1110 | DRIVER - SAFETY ED | 018 | OVERTIME | 471 | 343 | 73% | 493 | 70% | 1,650 | 1,342 | 81% | 1,726 | 78% | 3,501 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2330 | DIVISIO | 2037 | FFY 08 CDL PROGRA | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2330 | DIVISIO | 2236 | NEW ENTRANT CDL | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2330 | DIVISIO | 2302 | ENHANCED EMISSIO | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2330 | DIVISIO | 2311 | DRIVER LICENSING | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2330 | DIVISIO | 2312 | MOTOR VEHICLE RE | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2330 | DIVISIO | 2314 | CERTIFICATE OF TIT | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2330 | DIVISIO | 2315 | FINANCIAL RESPONS | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2330 | DIVISIO | 2338 | MCSAP 08 | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2330 | DIVISIO | 3100 | ADMIN-DIV OF MOTO | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2330 | DIVISIO | 3101 | PUPIL TRANSPORTA | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2330 | DIVISIO | 3109 | INTERNATL REGISTI | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2330 | DIVISIO | 3765 | FATAL ACCIDENT RE | 018 | OVERTIME | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2330 | DIVISIO | 3980 | BORDER ENFORCEM | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2330 | DIVISIO | 3983 | DMV CRASH DATA U | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2330 | DIVISIO | 4015 | ON BOARD DIAGNOS | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2330 | DIVISIO | 7408 | PRISM GRANT FFY 2 | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2330 | DIVISIO | 7409 | PRISM GRANT FFY 2 | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2330 | DIVISIO | 7413 | DMV SCHOOL BUS F | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2330 | DIVISIO | 7421 | CDL PGM IMPROVEM | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2330 | DIVISIO | 7442 | FFY 09 CDLIS DATA I | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2330 | DIVISIO | 7443 | FFY 2010 CDLIS DAT | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 21,933 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2330 | DIVISIO | 7446 | FFY 09 SADIP GRANT | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2330 | DIVISIO | 7464 | FFY 09 DMV CRASH I | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2330 | DIVISIO | 7466 | FFY 2010 DMV CRAS | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2330 | DIVISIO | 7467 | DMV CRASH DATA | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 25 | 0% | 0 | 0% | 42,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2330 | DIVISIO | 7468 | CDLIS DATA IMPROV | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2330 | DIVISIO | 7469 | FFY 09 CDL PROGRA | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2330 | DIVISIO | 7471 | DMV SCHOOL BUS E | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2330 | DIVISIO | 7472 | SCHOOL BUS ENFOI | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 4,159 | 0% | 0 | 0% | 1,842 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2330 | DIVISIO | 8200 | MOTORCYCLE RIDEI | 018 | OVERTIME | 262 | 503 | 192% | 308 | 163% | 342 | 964 | 282% | 402 | 240% | 3,500 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 0835 | MCSAP GRANT-SOF | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 1122 | MCSAP FFY 08 | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 1223 | SEX OFFENDER SUF | 018 | OVERTIME | 1,349 | 937 | 69% | 669 | 140% | 13,544 | 5,174 | 38% | 6,714 | 77% | 16,571 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 1237 | BORDER ENFORCEM | 018 | OVERTIME | 4,067 | 0 | 0% | 597 | 0% | 24,927 | 5,371 | 22% | 3,659 | 147% | 5,704 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 1876 | COLD CASE UNIT GF | 018 | OVERTIME | 190 | 244 | 128% | 417 | 59% | 190 | 1,473 | 774% | 2,083 | 71% | 5,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 2038 | FFY 08 HIGH PRIORI | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 2211 | HWY SFTY EQUIP TF | 018 | OVERTIME | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 2305 | COMMERCIAL ENFO | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 2339 | MCSAP 09 | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 2368 | NH STATE POLICE S | 018 | OVERTIME | -96 | 0 | 0% | -171 | 0% | 22,557 | 32,483 | 144% | 40,014 | 81% | 45,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 2369 | NHSP JOIN THE NH ( | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 1,325 | -1,196 | -90% | 1,983 | -60% | 38,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 2913 | PERMITS AND LICEN | 018 | OVERTIME | 0 | 270 | 0% | 2,083 | 13% | 0 | 1,192 | 0% | 10,417 | 11% | 25,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 3102 | FFY 09 NEW ENTRAI | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 3103 | NEW ENTRANT CDL | 018 | OVERTIME | 246 | 275 | 112% | 400 | 69% | 3,629 | 4,198 | 116% | 5,897 | 71% | 10,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 3104 | FFY 09 MCSAP GRAN | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 3106 | MCSAP GRANT | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 3107 | FFY 09 BORDER ENF | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 3108 | FFY 2010 BORDER E | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 3114 | FFY 09 HIGH PRIORI | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 3116 | HIGH PRIORITY GRA | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 4,201 | 2,004 | 48% | 4,191 | 48% | 5,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 3117 | SEX OFFENDER REG | 018 | OVERTIME | 3,375 | 4,677 | 139% | 1,027 | 455% | 24,227 | 19,409 | 80% | 7,375 | 263% | 17,212 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 3122 | FFY 09 CONVICTED ( | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 3123 | CONVICTED OFFENI | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 3124 | FFY 08 BACKLOG RE | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 3126 | FFY 09 BACKLOG RE | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 3127 | BACKLOG REDUCTIO | 018 | OVERTIME | 8,205 | 2,505 | 31% | 8,658 | 29% | 38,244 | 14,141 | 37% | 40,354 | 35% | 72,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 3131 | COVERDELL NFSIA ( | 018 | OVERTIME | 0 | 0 | 0% | 1,667 | 0% | 0 | 0 | 0% | 8,333 | 0% | 20,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 3142 | DWI PATROLS FFY 2 | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 3143 | ENFORCEMENT PAT | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 3345 | NHDOJ Grants | 018 | OVERTIME | 0 | 9,730 | 0% | 8,734 | 111% | 0 | 10,602 | 0% | 43,669 | 24% | 104,806 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 3975 | SAFETY DATA IMPRO | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 3979 | 2007 MCSAP GRANT | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 3981 | BORDER ENFORCEM | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 3990 | 2007 HIGH PRIORITY | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 4003 | TRAFFIC BUREAU | 018 | OVERTIME | 4,769 | 1,170 | 25% | 0 | 0% | 4,769 | 195 | 4% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 4008 | OUTSIDE DETAILS | 018 | OVERTIME | 43 | -183 | -426% | 36 | -511% | 819 | 374 | 46% | 682 | 55% | 1,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 4010 | ENFORCEMENT | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 4011 | HAMPTON BEACH DI | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 4013 | STATE POLICE FORF | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 4014 | STATE POLICE WITN | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 4017 | FEDERAL FORFEITU | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 4019 | CRIMINAL RECORDS | 018 | OVERTIME | 2,931 | 2,095 | 71% | 2,337 | 90% | 16,472 | 10,933 | 66% | 13,134 | 83% | 30,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 4022 | STATE POLICE FORF | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 4023 | STATE POLICE EVID | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 4176 | SEACOAST SECURIT | 018 | OVERTIME | 319 | 96 | 30% | 522 | 18% | 3,247 | 2,890 | 89% | 5,318 | 54% | 8,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 4215 | NHH SECURITY | 018 | OVERTIME | 3,658 | 9,990 | 273% | 3,934 | 254% | 21,969 | 47,130 | 215% | 23,626 | 199% | 80,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 4292 | COPS METH GRANT | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 4329 | FFY 09 DRUG ERADI | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 4343 | DRUG ERADICATION | 018 | OVERTIME | 9,575 | 2,949 | 31% | 9,585 | 31% | 28,929 | 16,187 | 56% | 28,958 | 56% | 40,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 4426 | DNA BACKLOG | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 4442 | OPERATION STREET | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 4446 | FY05 DNA BACKLOG | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 4449 | NHSP ENFORCEMEN | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 4450 | SEAT BELT CAMPAIG | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 4550 | CYBER CRIME GRAN | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 4552 | OPERATION STREET | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 4553 | 2006 DNA BACKLOG | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 4554 | DWI PATOLS | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 4555 | ENFORCEMENT PAT | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 4568 | FY07 FORENSIC DNA | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 4569 | STATE POLICE DWI | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 4570 | SP ENFORCEMENT | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 4573 | NHSP SOBRIETY CH | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 4578 | STATEWIDE DWI HU | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 4579 | DRUG ERADICATION | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 4690 | DARE-DONATIONS | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 4,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 5001 | WATERCRAFT SAFE | 018 | OVERTIME | 844 | 1,707 | 202% | 1,248 | 137% | 17,576 | 26,922 | 153% | 25,982 | 104% | 45,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 5046 | RECREATIONAL BOA | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 833 | 1,575 | 189% | 4,845 | 32% | 18,917 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 5073 | NHSP DWI HUNTER | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 5412 | DETECTIVE BUREAU | 018 | OVERTIME | 26,599 | 30,370 | 114% | 32,201 | 94% | 178,991 | 206,037 | 115% | 216,686 | 95% | 375,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 6042 | OPERATION STREET | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 7444 | SADIP GRANT | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 7477 | HIGHWAY SAFETY G | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 23,371 | 26,802 | 115% | 12,049 | 222% | 29,499 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 7478 | ENFORCEMENT PAT | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 7479 | ENFORCEMENT PAT | 018 | OVERTIME | 2,794 | 4,595 | 164% | 4,963 | 93% | 53,981 | 64,989 | 120% | 95,880 | 68% | 145,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 7481 | DWI PATROLS FFY 2 | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 7482 | DWI PATROLS | 018 | OVERTIME | 7,153 | 28,227 | 395% | 9,704 | 291% | 47,027 | 92,622 | 197% | 63,801 | 145% | 175,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 7880 | NEW ENTRANT CDL | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 8239 | URINE & CODIS TES | 018 | OVERTIME | 353 | 1,530 | 433% | 825 | 185% | 353 | 2,952 | 836% | 825 | 358% | 5,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 8241 | TOXICOLOGY LAB | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2340 | DIVISIO | 9069 | NHSP STATEWIDE D | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 0813 | DR 4026-TS IRENE (M | 018 | OVERTIME | 0 | 0 | 0% | 708 | 0% | 0 | 0 | 0% | 3,542 | 0% | 8,500 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 0841 | DR 4049 OCTOBER 2 | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 0859 | HSEM AGENCY INCE | 018 | OVERTIME | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 1232 | DECLARED DISASTE | 018 | OVERTIME | 0 | 0 | 0% | 583 | 0% | 0 | 0 | 0% | 2,917 | 0% | 7,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 2740 | EMERGENCY MGMT | 018 | OVERTIME | 11,900 | 1,809 | 15% | 16,593 | 11% | 64,622 | 49,090 | 76% | 90,104 | 54% | 195,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 2748 | RIM - C | 018 | OVERTIME | 895 | 0 | 0% | 2,266 | 0% | 895 | 486 | 54% | 2,266 | 21% | 5,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 2760 | SEABROOK STATION | 018 | OVERTIME | 1,963 | 3,224 | 164% | 3,472 | 93% | 11,399 | 4,939 | 43% | 20,166 | 24% | 25,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 2770 | VERMONT YANKEE | 018 | OVERTIME | 179 | 0 | 0% | 380 | 0% | 1,201 | 591 | 49% | 2,552 | 23% | 15,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 2920 | HAZARD MITIGATION | 018 | OVERTIME | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 2921 | HAZARD MITI GRANT | 018 | OVERTIME | 0 | 0 | 0% | 542 | 0% | 0 | 0 | 0% | 2,708 | 0% | 6,500 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 3327 | MAY 2012 FLOODS-P | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 81 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 3342 | HURRICANE SANDY | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 4226 | PRE-DISASTER MITI | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 4231 | HMGP - OCTOBER 20 | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 4241 | HMGP DR-1643 MAY | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 4247 | PDMC FY 2007 | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 4248 | SUPPLEMENTAL FY2 | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 4378 | FLOOD MITIGATION | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 4379 | FFY08 FLOOD MITIGA | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 4381 | FFY08 PDMC | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 4393 | PRE-DISASTER MITI | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 77 | 0 | 0% | 3,599 | 0% | 8,866 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 4395 | SEVERE REPETITIVE | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 4396 | FFY2011 SEVERE RE | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 4412 | REPETITIVE FLOOD | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 4422 | FFY 2011 REPETITIV | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 5079 | CDC H1N1 INFLUENZ | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 5346 | ESAR GRANT | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 5901 | SEPT '08 FLOODS DF | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 5902 | DEC '08 ICE STORM | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 5903 | FEB '10 WINDSTORM | 018 | OVERTIME | 0 | 0 | 0% | 161 | 0% | 0 | 0 | 0% | 803 | 0% | 1,927 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 5904 | MAR '10 FLOODS DR | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 5992 | FFY 2010 PDMC | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 7017 | FFY 2009 FLOOD MIT | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 7405 | LEGISLATIVE PRE-D | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 7484 | INFORMATION ANAL | 018 | OVERTIME | 185 | 0 | 0% | 9,355 | 0% | 185 | 1,615 | 875% | 9,355 | 17% | 10,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 7486 | HMGP DR 1695 APRI | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 7487 | HMGP DR 1782 JULY | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 7489 | HMGP JULY-AUG 200 | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 8192 | 100% EMPG-SS - VY | 018 | OVERTIME | 0 | -13 | 0% | 0 | 0% | 0 | 27 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 8240 | BIOTERRORISM GRA | 018 | OVERTIME | 0 | 5,210 | 0% | 0 | 0% | 485 | 0 | 0% | 1,500 | 0% | 1,500 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 8281 | HSEM FEDERAL | 018 | OVERTIME | 0 | 299 | 0% | 0 | 0% | 0 | 365 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 8714 | DR 4006-MAY 2011 F | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 9066 | FEB 2010 WINDSTOF | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2360 | HOMEL | 9084 | MARCH 2010 FLOOD | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2365 | EMERG | 1395 | BUR OF EMERGENC | 018 | OVERTIME | 10,070 | 12,450 | 124% | 12,529 | 99% | 43,824 | 69,282 | 158% | 54,525 | 127% | 110,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2365 | EMERG | 1870 | STATEWIDE TELECO | 018 | OVERTIME | 509 | 835 | 164% | 1,620 | 52% | 5,527 | 3,598 | 65% | 17,574 | 20% | 75,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2365 | EMERG | 4001 | COMMUNICATIONS S | 018 | OVERTIME | 860 | 322 | 37% | 844 | 38% | 4,371 | 1,907 | 44% | 4,291 | 44% | 40,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2365 | EMERG | 4966 | BTOP/BROADBAND ( | 018 | OVERTIME | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2370 | FIRE ST | 4065 | FIRE STANDARDS & | 018 | OVERTIME | 216 | 3,675 | 1,701% | 1,342 | 274% | 1,178 | 7,665 | 651% | 7,316 | 105% | 20,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2370 | FIRE ST | 4652 | FIRE STANDARDS IN | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2370 | FIRE ST | 4689 | NFA REVOLVING | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2370 | FIRE ST | 5480 | EMERGENCY MEDIC | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2380 | FIRE SA | 4189 | HAZARDOUS MATER | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 1,705 | 349 | 20% | 2,563 | 14% | 8,400 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2380 | FIRE SA | 5002 | FIRE SAFETY ADMIN | 018 | OVERTIME | 4,818 | 6,381 | 132% | 5,773 | 111% | 36,722 | 67,609 | 184% | 43,997 | 154% | 126,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2380 | FIRE SA | 5005 | ELECTRICAL SAFETY | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2380 | FIRE SA | 5006 | MECHANICAL SAFET | 018 | OVERTIME | 172 | 1,384 | 805% | 519 | 267% | 1,158 | 3,677 | 318% | 3,493 | 105% | 15,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2380 | FIRE SA | 5007 | MODULAR BUILDING | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2399 | ARRA S | 0896 | NIU PHARMACIST AF | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2399 | ARRA S | 0897 | COLD CASE UNIT AF | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2310 | OFFICE | 2300 | OFFICE OF THE COM | 018 | OVERTIME | 1,519 | 257 | 17% | 1,386 | 19% | 6,859 | 541 | 8% | 6,256 | 9% | 15,001 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2310 | OFFICE | 2304 | BUREAU OF HEARIN | 018 | OVERTIME | 93 | 0 | 0% | 102 | 0% | 208 | 260 | 125% | 230 | 113% | 5,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2310 | OFFICE | 2321 | GRANTS COORDINA | 018 | OVERTIME | 11 | -4 | -33% | 29 | -12% | 556 | 36 | 6% | 1,542 | 2% | 2,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2320 | DIVISIO | 2310 | BUSINESS OFFICE | 018 | OVERTIME | 641 | 3,440 | 536% | 932 | 369% | 3,933 | 10,225 | 260% | 5,716 | 179% | 25,001 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2320 | DIVISIO | 2316 | CENTRAL MAINTENA | 018 | OVERTIME | 631 | 2,333 | 370% | 1,345 | 173% | 1,966 | 5,084 | 259% | 4,192 | 121% | 10,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2320 | DIVISIO | 2319 | COPY CENTER | 018 | OVERTIME | 0 | 598 | 0% | 0 | 0% | 1,037 | 598 | 58% | 2,000 | 30% | 2,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2320 | DIVISIO | 2320 | EQUIPMENT CONTR | 018 | OVERTIME | 651 | 1,042 | 160% | 863 | 121% | 2,910 | 1,270 | 44% | 3,861 | 33% | 9,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2320 | DIVISIO | 3110 | ROAD TOLL ADMINIS | 018 | OVERTIME | 2,236 | 366 | 16% | 2,711 | 13% | 3,921 | 797 | 20% | 4,754 | 17% | 7,500 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2320 | DIVISIO | 3120 | ROAD TOLL AUDIT | 018 | OVERTIME | 569 | 0 | 0% | 457 | 0% | 765 | 76 | 10% | 615 | 12% | 1,500 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2330 | DIVISIO | 2302 | ENHANCED EMISSIO | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2330 | DIVISIO | 2311 | DRIVER LICENSING | 018 | OVERTIME | 2,552 | 4,683 | 184% | 2,816 | 166% | 5,174 | 8,176 | 158% | 5,709 | 143% | 16,500 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2330 | DIVISIO | 2312 | MOTOR VEHICLE RE | 018 | OVERTIME | 2,433 | 2,339 | 96% | 2,324 | 101% | 17,369 | 15,807 | 91% | 16,592 | 95% | 42,665 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2330 | DIVISIO | 2314 | CERTIFICATE OF TIT | 018 | OVERTIME | 98 | 4,299 | 4,365% | 106 | 4,044% | 45,835 | 65,508 | 143% | 49,474 | 132% | 98,900 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2330 | DIVISIO | 2315 | FINANCIAL RESPONS | 018 | OVERTIME | 24,022 | 1,158 | 5% | 0 | 0% | 50,509 | 5,874 | 12% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2330 | DIVISIO | 2926 | OPERATIONS | 018 | OVERTIME | 637 | 11,043 | 1,734% | 667 | 1,655% | 68,602 | 65,977 | 96% | 71,890 | 92% | 140,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2330 | DIVISIO | 3100 | ADMIN-DIV OF MOTO | 018 | OVERTIME | 20 | 1,476 | 7,327% | 15 | 9,969% | 1,398 | 3,387 | 242% | 1,028 | 330% | 5,800 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2330 | DIVISIO | 3101 | PUPIL TRANSPORTA | 018 | OVERTIME | 541 | 257 | 47% | 367 | 70% | 4,034 | 2,617 | 65% | 2,735 | 96% | 5,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2330 | DIVISIO | 3109 | INTERNATL REGISTF | 018 | OVERTIME | 366 | 575 | 157% | 498 | 116% | 2,870 | 2,533 | 88% | 3,906 | 65% | 8,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | OVERTIME TOTAL | 2330 | DIVISIO | 8107 | REFLECTORIZED PL | 018 | OVERTIME | 432 | 1,835 | 425% | 751 | 244% | 7,385 | 5,534 | 75% | 12,855 | 43% | 25,000 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 2305 | COMMERCIAL ENFO | 018 | OVERTIME | 698 | -2,270 | -325% | 819 | -277% | 10,577 | 28,324 | 268% | 12,413 | 228% | 35,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 2927 | STATE POLICE COM | 018 | OVERTIME | 1,411 | 2,080 | 147% | 2,766 | 75% | 10,774 | 12,460 | 116% | 21,117 | 59% | 40,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 3106 | MCSAP GRANT | 018 | OVERTIME | 6,122 | 1,953 | 32% | 7,615 | 26% | 32,995 | 35,533 | 108% | 41,038 | 87% | 80,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 4003 | TRAFFIC BUREAU | 018 | OVERTIME | 62,463 | 67,697 | 108% | 65,541 | 103% | 306,763 | 388,523 | 127% | 321,880 | 121% | 650,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 4010 | ENFORCEMENT | 018 | OVERTIME | 9,792 | 9,281 | 95% | 8,900 | 104% | 58,521 | 59,924 | 102% | 53,188 | 113% | 120,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 4011 | HAMPTON BEACH D | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 71,528 | 61,395 | 86% | 36,377 | 169% | 57,500 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 4014 | STATE POLICE WITN | 018 | OVERTIME | 15,585 | 16,628 | 107% | 21,262 | 78% | 77,572 | 76,339 | 98% | 105,829 | 72% | 254,750 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 4022 | STATE POLICE FORE | 018 | OVERTIME | 4,356 | 5,079 | 117% | 4,745 | 107% | 21,324 | 27,612 | 129% | 23,233 | 119% | 60,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2340 | DIVISIO | 8241 | TOXICOLOGY LAB | 018 | OVERTIME | 10 | 3,297 | 33,509% | 16 | 20,751% | 1,167 | 8,209 | 703% | 1,885 | 435% | 15,000 |
| 2016 | 017 | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | 2330 | DIVISIO | 2315 | FINANCIAL RESPONS | 018 | OVERTIME | 0 | 2,260 | 0% | 7,500 | 30% | 0 | 33,663 | 0% | 37,500 | 90% | 90,000 |
| 2016 | | 23 | SAFETY DEPT O | 023 | SAFETY | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 249,128 | 284,799 | 114% | 310,155 | 92% | 1,555,686 | 1,751,237 | 113% | 1,882,977 | 93% | 4,116,091 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2300 | SAFETY | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2310 | OFFICE | 0843 | DEPT OF SAFETY DI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2310 | OFFICE | 1117 | 2007 PSIC GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2310 | OFFICE | 1118 | HOMELAND STATE A | 060 | BENEFITS | 0 | 1,234 | 0% | 0 | 0% | 0 | 1,234 | 0% | 0 | 0% | 23,462 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2310 | OFFICE | 1123 | SP INTELLIGENCE A | 060 | BENEFITS | 5,563 | 3,201 | 58% | 5,865 | 55% | 30,562 | 17,486 | 57% | 32,222 | 54% | 77,129 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2310 | OFFICE | 1234 | OFFICE OF POLICY - | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2310 | OFFICE | 2300 | OFFICE OF THE COM | 060 | BENEFITS | 0 | -18 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2310 | OFFICE | 2301 | RETIREES HEALTH I | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2310 | OFFICE | 2304 | BUREAU OF HEARIN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2310 | OFFICE | 2321 | GRANTS COORDINA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2310 | OFFICE | 2331 | PROPERTY UPKEEP | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2310 | OFFICE | 2393 | ADMIN LICENSE REV | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2310 | OFFICE | 2395 | NH MOTOR VEHICLE | 060 | BENEFITS | 0 | 8 | 0% | 0 | 0% | 0 | 8 | 0% | 0 | 0% | 1,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2310 | OFFICE | 3082 | BUREAU OF HEARIN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2310 | OFFICE | 3083 | FFY 2008 NH BUFFEI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2310 | OFFICE | 3084 | NH BUFFER ZONE PI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2310 | OFFICE | 3086 | FFY 2007 PSIC GRAN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2310 | OFFICE | 3087 | INTEROPERABILITY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2310 | OFFICE | 3313 | IGNITION INTERLOC | 060 | BENEFITS | 240 | 238 | 99% | 0 | 0% | 1,316 | 1,347 | 102% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2310 | OFFICE | 4192 | HLS EXERCISE GRAI | 060 | BENEFITS | 0 | 0 | 0% | 82 | 0% | 0 | 0 | 0% | 412 | 0% | 989 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2310 | OFFICE | 4195 | HOMELAND SECURI | 060 | BENEFITS | 204 | -79 | -39% | 10,224 | -1% | 1,223 | 413 | 34% | 61,223 | 1% | 95,666 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2310 | OFFICE | 4236 | NH DOS PROSECUT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2310 | OFFICE | 4238 | NH BUFFER ZONE PI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2310 | OFFICE | 4243 | 2007 IPP-BUFFER ZC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2310 | OFFICE | 4245 | 2007 PSIC GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2310 | OFFICE | 5003 | AERIAL LIFT SAFETY | 060 | BENEFITS | 4,495 | 4,806 | 107% | 5,002 | 96% | 24,375 | 26,351 | 108% | 27,126 | 97% | 64,650 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2310 | OFFICE | 5409 | HLS TRAINING GRAN | 060 | BENEFITS | 0 | 330 | 0% | 0 | 0% | 0 | 330 | 0% | 0 | 0% | 17,252 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2310 | OFFICE | 5410 | HLS EQUIPMENT GR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2310 | OFFICE | 7483 | VIDEO ARRAIGNMEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2310 | OFFICE | 7541 | NHTSA GRANTS | 060 | BENEFITS | 0 | 0 | 0% | 786 | 0% | 0 | 0 | 0% | 3,930 | 0% | 9,433 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2310 | OFFICE | 8896 | BROADBAND GRANT | 060 | BENEFITS | 18 | -30 | -163% | 39,527 | 0% | 43 | 21 | 47% | 94,956 | 0% | 158,128 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2320 | DIVISIO | 2310 | BUSINESS OFFICE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2320 | DIVISIO | 2316 | CENTRAL MAINTENA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2320 | DIVISIO | 2318 | PETROLEUM POLLU | 060 | BENEFITS | 7,001 | 3,563 | 51% | 8,674 | 41% | 38,223 | 27,413 | 72% | 47,356 | 58% | 98,843 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2320 | DIVISIO | 2319 | COPY CENTER | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2320 | DIVISIO | 2320 | EQUIPMENT CONTR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2320 | DIVISIO | 2325 | WAREHOUSE EXPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2320 | DIVISIO | 2328 | POSTAGE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2320 | DIVISIO | 2330 | INFORMATION TECH | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2320 | DIVISIO | 3088 | INTERAGENCY SALE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2320 | DIVISIO | 3092 | INTERAGENCY SALE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2320 | DIVISIO | 3094 | JOINT FED/ST MOTC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2320 | DIVISIO | 3096 | SALES OF PUBLICAT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2320 | DIVISIO | 3097 | INTERAGENCY GAR/ | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2320 | DIVISIO | 3110 | ROAD TOLL ADMINIS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2320 | DIVISIO | 3120 | ROAD TOLL AUDIT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2320 | DIVISIO | 3176 | JOINT FED/ST MOTC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2320 | DIVISIO | 4244 | DYED FUEL EVASION | 060 | BENEFITS | 0 | 0 | 0% | 208 | 0% | 0 | 28 | 0% | 1,040 | 3% | 2,495 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2320 | DIVISIO | 8220 | SSRS - COLLECTION | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2320 | DIVISIO | 8530 | IFTA - OTHER STATE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 1110 | DRIVER - SAFETY ED | 060 | BENEFITS | 2,990 | 2,686 | 90% | 3,271 | 82% | 21,662 | 23,584 | 109% | 23,694 | 100% | 61,532 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 2037 | FFY 08 CDL PROGR/ | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 2236 | NEW ENTRANT CDL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 2302 | ENHANCED EMISSIC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 2303 | NEW ENTRANT CDL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 2311 | DRIVER LICENSING | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 2312 | MOTOR VEHICLE RE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 2314 | CERTIFICATE OF TIT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 2315 | FINANCIAL RESPONS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 2317 | HIGHWAY ENFORCE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 2338 | MCSAP 08 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 2371 | MRT PROG EQUIP & | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 2394 | ARBITRATION BOAR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 15 | 0% | 0 | 0% | 268 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 3098 | CREDIT CARD FEES | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 3100 | ADMIN-DIV OF MOTC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 3101 | PUPIL TRANSPORTA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 3109 | INTERNATL REGISTI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 3765 | FATAL ACCIDENT RE | 060 | BENEFITS | 552 | 576 | 104% | 715 | 81% | 3,022 | 3,164 | 105% | 3,915 | 81% | 9,363 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 3958 | FY 2004 BJA AWARD | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 3966 | NORTHERN BORDEI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 3971 | MCSAP 2006 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 3974 | BORDER ENFORCEM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 3976 | TECHNOLOGY GRAN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 3977 | DMV COMMERCIAL V | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 3978 | DMV SCHOOL BUS E | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 3980 | BORDER ENFORCEM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 3982 | MOTORCYCLE SAFE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 3983 | DMV CRASH DATA U | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 4015 | ON BOARD DIAGNOS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 4397 | COMM VEHICLE INF( | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 7408 | PRISM GRANT FFY 2 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 7409 | PRISM GRANT FFY 2 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 7413 | DMV SCHOOL BUS F | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 7414 | DMV TECHNOLOGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 7421 | CDL PGM IMPROVEM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 7442 | FFY 09 CDLIS DATA I | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 7443 | FFY 2010 CDLIS DAT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 4,278 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 7446 | FFY 09 SADIP GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 7447 | FFY 09 MOTORCYCL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 7448 | FFY 2010 MOTORCY( | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 7449 | MOTORCYCLE SAFE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 7456 | FFY 09 BJA AWARD | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 7461 | FFY 2010 BJA AWAR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 7462 | DMV TECHNOLOGY ( | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 7463 | FFY 2010 TECHNOLC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 7464 | FFY 09 DMV CRASH | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 7466 | FFY 2010 DMV CRAS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 7467 | DMV CRASH DATA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 5 | 0% | 0 | 0% | 8,463 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 7468 | CDLIS DATA IMPROV | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 7469 | FFY 09 CDL PROGRA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 7471 | DMV SCHOOL BUS E | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 7472 | SCHOOL BUS ENFOI | 060 | BENEFITS | 0 | 181 | 0% | 0 | 0% | 0 | 1,757 | 0% | 0 | 0% | 1,043 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 8140 | CONSERVATION PLA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 8179 | CREDIT MEMORAND | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 8200 | MOTORCYCLE RIDE | 060 | BENEFITS | 5,437 | 6,107 | 112% | 6,340 | 96% | 37,733 | 40,886 | 108% | 44,005 | 93% | 92,934 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2330 | DIVISIO | 8225 | PORT AUTHORITY C | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 0835 | MCSAP GRANT-SOF | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 1122 | MCSAP FFY 08 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 1223 | SEX OFFENDER SUF | 060 | BENEFITS | 379 | 266 | 70% | 234 | 113% | 3,700 | 1,389 | 38% | 2,288 | 61% | 5,894 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 1237 | BORDER ENFORCEM | 060 | BENEFITS | 65 | 0 | 0% | 10 | 0% | 5,642 | 1,486 | 26% | 847 | 175% | 1,559 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 1876 | COLD CASE UNIT GR | 060 | BENEFITS | 2,534 | 3,078 | 121% | 3,269 | 94% | 13,705 | 12,884 | 94% | 17,677 | 73% | 41,554 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 2038 | FFY 08 HIGH PRIORI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 2039 | GIFT FOR K-9 EQUIP | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 2211 | HWY SFTY EQUIP TR | 060 | BENEFITS | 0 | 0 | 0% | 4,767 | 0% | 0 | 0 | 0% | 23,834 | 0% | 57,201 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 2305 | COMMERCIAL ENFO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 2339 | MCSAP 09 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 2363 | NH STATE POLICE L | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 2368 | NH STATE POLICE S | 060 | BENEFITS | -1 | 175 | 0% | -3 | 0% | 5,986 | 8,803 | 147% | 11,203 | 79% | 12,524 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 2369 | NHSP JOIN THE NH ( | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 340 | -321 | -94% | 531 | -60% | 10,575 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 2913 | PERMITS AND LICEN | 060 | BENEFITS | 4,779 | 7,037 | 147% | 5,266 | 134% | 26,232 | 35,491 | 135% | 28,908 | 123% | 81,586 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 3102 | FFY 09 NEW ENTRAN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 3103 | NEW ENTRANT CDL | 060 | BENEFITS | 512 | 2,403 | 470% | 775 | 310% | 7,470 | 18,145 | 243% | 11,316 | 160% | 33,471 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 3104 | FFY 09 MCSAP GRAN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 3106 | MCSAP GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 3107 | FFY 09 BORDER ENF | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 3108 | FFY 2010 BORDER E | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 3114 | FFY 09 HIGH PRIORI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 3116 | HIGH PRIORITY GRA | 060 | BENEFITS | 129 | 11 | 8% | 145 | 7% | 1,117 | 552 | 49% | 1,250 | 44% | 1,477 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 3117 | SEX OFFENDER REG | 060 | BENEFITS | 1,078 | 1,444 | 134% | 341 | 423% | 6,202 | 5,114 | 82% | 1,962 | 261% | 5,033 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 3122 | FFY 09 CONVICTED ( | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 3123 | CONVICTED OFFEND | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 3124 | FFY 08 BACKLOG RE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 3126 | FFY 09 BACKLOG RE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 3127 | BACKLOG REDUCTIO | 060 | BENEFITS | 1,598 | 539 | 34% | 1,742 | 31% | 7,465 | 2,792 | 37% | 8,135 | 34% | 14,508 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 3128 | FFY 08 COVERDELL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 3129 | FFY 08 COVERDELL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 3130 | FFY 09 COVERDELL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 3131 | COVERDELL NFSIA ( | 060 | BENEFITS | 0 | 0 | 0% | 336 | 0% | 0 | 0 | 0% | 1,679 | 0% | 4,030 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 3142 | DWI PATROLS FFY 2 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 3143 | ENFORCEMENT PAT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 3345 | NHDOJ Grants | 060 | BENEFITS | 0 | 2,103 | 0% | 2,155 | 98% | 0 | 2,521 | 0% | 10,775 | 23% | 25,859 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 3975 | SAFETY DATA IMPRO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 3979 | 2007 MCSAP GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 3981 | BORDER ENFORCEM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 3990 | 2007 HIGH PRIORITY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4003 | TRAFFIC BUREAU | 060 | BENEFITS | 11,483 | -215 | -2% | 0 | 0% | 11,483 | 101 | 1% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4005 | AUXILIARY POLICE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4006 | AIRCRAFT TRAFFIC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4008 | OUTSIDE DETAILS | 060 | BENEFITS | 10,204 | 53,690 | 526% | 11,897 | 451% | 297,136 | 324,981 | 109% | 346,442 | 94% | 698,630 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4010 | ENFORCEMENT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4011 | HAMPTON BEACH D | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4012 | N.L.E.T.S. | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4013 | STATE POLICE FORF | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4014 | STATE POLICE WITN | 060 | BENEFITS | 162 | 0 | 0% | 0 | 0% | 162 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4017 | FEDERAL FORFEITU | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4018 | AMMUNITION | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4019 | CRIMINAL RECORDS | 060 | BENEFITS | 58,236 | 55,997 | 96% | 63,510 | 88% | 312,781 | 305,363 | 98% | 341,107 | 90% | 817,994 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4022 | STATE POLICE FORE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4023 | STATE POLICE EVID | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4035 | RADIO PARTS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4176 | SEACOAST SECURIT | 060 | BENEFITS | 4,514 | 5,001 | 111% | 4,813 | 104% | 25,178 | 27,789 | 110% | 26,845 | 104% | 64,975 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4215 | NHH SECURITY | 060 | BENEFITS | 17,056 | 19,564 | 115% | 23,134 | 85% | 92,981 | 100,809 | 108% | 126,114 | 80% | 302,440 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4292 | COPS METH GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4329 | FFY 09 DRUG ERADI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4343 | DRUG ERADICATION | 060 | BENEFITS | 2,316 | 364 | 16% | 672 | 54% | 7,360 | 4,489 | 61% | 3,358 | 134% | 8,060 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4408 | OPERATION STREET | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4426 | DNA BACKLOG | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4429 | OPERATION STREET | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4430 | COPS 2004 TECHNO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4432 | J-ONE EARMARK | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4434 | SPOTS TRAINING FU | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4441 | DRUG ERADICATION | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4442 | OPERATION STREET | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4443 | COPS 2005 TECHNO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4444 | FORENSIC LAB CER | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4445 | FY05 CAPACITY ENH | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4446 | FY05 DNA BACKLOG | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4449 | NHSP ENFORCEMEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4450 | SEAT BELT CAMPAI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4550 | CYBER CRIME GRAN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4552 | OPERATION STREET | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4553 | 2006 DNA BACKLOG | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4554 | DWI PATOLS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4555 | ENFORCEMENT PAT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4556 | NH STATE POLIEC L | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4557 | 2006 DARE GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4558 | NH SP TIRE DEFLAT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4559 | NH SP MOTORCYCL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4560 | FORENSIC LAB CER | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4561 | FY 2006 CAPACITY E | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4562 | NH CLIQUE CAMPAI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4563 | NH SP SMART RADA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4564 | J-ONE EARMARD 08 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4565 | J-ONE EARMARK | 060 | BENEFITS | 0 | 0 | 0% | 485 | 0% | 0 | 0 | 0% | 2,423 | 0% | 5,814 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4566 | SOBIRIETY CHECKS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4567 | 2007 CONVICTED OF | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4568 | FY07 FORENSIC DN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4569 | STATE POLICE DWI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4570 | SP ENFORCEMENT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4571 | 2007 FORENSIC LAB | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4572 | NHSP LASER RADAR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4573 | NHSP SOBRIETY CH | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4574 | NHSP SEATBELT CA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4575 | REAP 2008 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4576 | REAP 2009 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4577 | NHSP C.A.R.E. CONF | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4578 | STATEWIDE DWI HU | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4579 | DRUG ERADICATION | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4595 | SOBRIETY CHECKS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4596 | DRUG ERADICATION | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4597 | BULLET RECOVERY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4598 | COMMUNICATION R | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 4690 | DARE-DONATIONS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,120 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 5001 | WATERCRAFT SAFE | 060 | BENEFITS | 33,832 | 37,728 | 112% | 37,454 | 101% | 202,100 | 212,006 | 105% | 223,738 | 95% | 524,002 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 5011 | BOATER CERTIFICA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 5046 | RECREATIONAL BOA | 060 | BENEFITS | 4,720 | 5,809 | 123% | 20,334 | 29% | 33,720 | 40,256 | 119% | 145,274 | 28% | 328,535 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 5073 | NHSP DWI HUNTER | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 5076 | DHHS LIVESCAN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 5412 | DETECTIVE BUREAU | 060 | BENEFITS | 133,352 | 155,696 | 117% | 157,791 | 99% | 824,211 | 841,117 | 102% | 975,260 | 86% | 2,345,619 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 5422 | DETECTIVE BUREAU | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 5434 | BOAT SAFETY FUND | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 6042 | OPERATION STREET | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 7444 | SADIP GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 7473 | REAP FFY 2010 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 7474 | REAP FFY 2011 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 7476 | PRISM AIR CARD | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 7477 | HIGHWAY SAFETY G | 060 | BENEFITS | 0 | -591 | 0% | 0 | 0% | 6,108 | 8,890 | 146% | 3,437 | 259% | 8,503 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 7478 | ENFORCEMENT PAT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 7479 | ENFORCEMENT PAT | 060 | BENEFITS | 91 | 990 | 1,083% | 173 | 574% | 13,452 | 17,591 | 131% | 25,403 | 69% | 40,354 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 7481 | DWI PATROLS FFY 2 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | BENEFITS TOTALS | 2340 | DIVISIO | 7482 | DWI PATROLS | 060 | BENEFITS | 256 | 7,044 | 2,750% | 366 | 1,926% | 10,692 | 25,383 | 237% | 15,267 | 166% | 48,702 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2340 | DIVISIO | 7880 | NEW ENTRANT CDL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2340 | DIVISIO | 8045 | FFY 2010 NHSP LASE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2340 | DIVISIO | 8239 | URINE & CODIS TES | 060 | BENEFITS | 6,199 | 6,081 | 98% | 7,571 | 80% | 33,592 | 32,218 | 96% | 41,030 | 79% | 87,193 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2340 | DIVISIO | 8241 | TOXICOLOGY LAB | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2340 | DIVISIO | 9069 | NHSP STATEWIDE D | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2350 | DIVISIO | 4230 | SAMANTHA SMITH B | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 0813 | DR 4026-TS IRENE (M | 060 | BENEFITS | 0 | 0 | 0% | 458 | 0% | 0 | 0 | 0% | 2,292 | 0% | 5,500 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 0841 | DR 4049 OCTOBER 2 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 0859 | HSEM AGENCY INCE | 060 | BENEFITS | 0 | 0 | 0% | 375 | 0% | 0 | 0 | 0% | 1,875 | 0% | 4,500 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 1124 | JULY 2008 TORNADO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 1129 | JULY-AUGUST 2008 I | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 1133 | JULY 2008 TORNADO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 1138 | JULY-AUGUST 2008 I | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 1139 | SEPTEMBER 2008 FL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 1141 | PDM 2007 AMENDED | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 1142 | OCT 2005 FLOODS-S | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 1143 | MAY 2006 FLOODS-S | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 1144 | APRIL 2007 FLOODS- | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 1232 | DECLARED DISASTE | 060 | BENEFITS | 0 | 0 | 0% | 608 | 0% | 0 | 0 | 0% | 3,042 | 0% | 7,300 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 1731 | DEC 08 ICE STORM D | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 1732 | DEC 08 ICE STORM S | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 2730 | DIR OF HOMELND SE | 060 | BENEFITS | 130 | 126 | 97% | 689 | 18% | 676 | 688 | 102% | 3,573 | 19% | 8,483 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 2740 | EMERGENCY MGMT | 060 | BENEFITS | 72,307 | 55,579 | 77% | 74,716 | 74% | 377,757 | 366,496 | 97% | 390,339 | 94% | 952,060 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 2748 | RIM - C | 060 | BENEFITS | 175 | 0 | 0% | 804 | 0% | 175 | 97 | 55% | 804 | 12% | 1,773 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 2760 | SEABROOK STATION | 060 | BENEFITS | 471 | 549 | 117% | 1,096 | 50% | 2,756 | 2,207 | 80% | 6,415 | 34% | 10,316 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 2770 | VERMONT YANKEE | 060 | BENEFITS | 35 | 17 | 47% | 98 | 17% | 236 | 118 | 50% | 657 | 18% | 4,170 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 2805 | RESPONSE AND REC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 2920 | HAZARD MITIGATION | 060 | BENEFITS | 0 | 0 | 0% | 84 | 0% | 0 | 0 | 0% | 420 | 0% | 1,008 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 2921 | HAZARD MITI GRANT | 060 | BENEFITS | 0 | 0 | 0% | 108 | 0% | 0 | 0 | 0% | 540 | 0% | 1,295 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 3139 | SEPTEMBER 2008 FL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 3149 | ICE STORM DECEMB | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 3327 | MAY 2012 FLOODS-P | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 16 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 3342 | HURRICANE SANDY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 4166 | HAZMAT INDUSTRIA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 4226 | PRE-DISASTER MITI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 4229 | OCTOBER 2005 FLOO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 4231 | HMGP - OCTOBER 20 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 4232 | MAY 2006 FLOODING | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 4240 | APRIL 2007 NOR'EAS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 4241 | HMGP DR-1643 MAY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 4247 | PDMC FY 2007 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 4248 | SUPPLEMENTAL FY2 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 4378 | FLOOD MITIGATION | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | -1 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 4379 | FFY08 FLOOD MITIGA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 4381 | FFY08 PDMC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 4393 | PRE-DISASTER MITI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 15 | 0 | 0% | 3,007 | 0% | 7,410 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 4395 | SEVERE REPETITIVE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 4396 | FFY2011 SEVERE RE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 4412 | REPETITIVE FLOOD | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 4422 | FFY 2011 REPETITIV | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 5079 | CDC H1N1 INFLUENZ | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 5321 | ALLENSTOWN FMA N | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 5346 | ESAR GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 5901 | SEPT '08 FLOODS DR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 5902 | DEC '08 ICE STORM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 5903 | FEB '10 WINDSTORM | 060 | BENEFITS | 0 | 0 | 0% | 185 | 0% | 0 | 0 | 0% | 926 | 0% | 2,221 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 5904 | MAR '10 FLOODS DR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 5992 | FFY 2010 PDMC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 7017 | FFY 2009 FLOOD MIT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 7405 | LEGISLATIVE PRE-D | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 7484 | INFORMATION ANAL | 060 | BENEFITS | 3,872 | 12,212 | 315% | 8,110 | 151% | 20,541 | 15,942 | 78% | 43,024 | 37% | 69,354 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 7486 | HMGP DR 1695 APRI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 7487 | HMGP DR 1782 JULY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 7489 | HMGP JULY-AUG 200 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 8092 | 100% EMPG LOCAL M | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 8192 | 100% EMPG-SS - VY | 060 | BENEFITS | 0 | 767 | 0% | 2,005 | 38% | 0 | 4,169 | 0% | 10,023 | 42% | 24,054 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 8240 | BIOTERRORISM GRA | 060 | BENEFITS | 0 | 6,615 | 0% | 0 | 0% | 10,262 | 14,711 | 143% | 13,164 | 112% | 35,958 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 8281 | HSEM FEDERAL | 060 | BENEFITS | 0 | 8,105 | 0% | 7,665 | 106% | 0 | 39,988 | 0% | 38,327 | 104% | 91,985 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 8714 | DR 4006-MAY 2011 FI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 9066 | FEB 2010 WINDSTOR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2360 | HOMEL | 9084 | MARCH 2010 FLOOD | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2365 | EMERG | 1393 | PUBLIC RELATIONS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2365 | EMERG | 1395 | BUR OF EMERGENC | 060 | BENEFITS | 216,258 | 227,735 | 105% | 243,932 | 93% | 1,156,839 | 1,267,806 | 110% | 1,304,877 | 97% | 3,173,508 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2365 | EMERG | 1396 | NETWORK | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2365 | EMERG | 1870 | STATEWIDE TELECO | 060 | BENEFITS | 16,140 | 16,520 | 102% | 19,781 | 84% | 78,298 | 88,470 | 113% | 95,958 | 92% | 258,077 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2365 | EMERG | 3140 | E911 FEDERAL GRAN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2365 | EMERG | 4001 | COMMUNICATIONS S | 060 | BENEFITS | 22,651 | 19,920 | 88% | 31,150 | 64% | 128,564 | 99,960 | 78% | 176,806 | 57% | 382,205 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2365 | EMERG | 4233 | WIRELESS COST RE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2365 | EMERG | 4966 | BTOP/BROADBAND ( | 060 | BENEFITS | 0 | 0 | 0% | 2,273 | 0% | 0 | 0 | 0% | 11,366 | 0% | 27,279 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2370 | FIRE ST | 3791 | CODES GRANT FY 0 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2370 | FIRE ST | 4065 | FIRE STANDARDS & | 060 | BENEFITS | 83,629 | 96,179 | 115% | 96,949 | 99% | 448,254 | 496,155 | 111% | 519,652 | 95% | 1,243,328 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2370 | FIRE ST | 4173 | DOJ FIREFIGHTER T | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2370 | FIRE ST | 4202 | HMEP | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2370 | FIRE ST | 4204 | RURAL AED 03-06 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2370 | FIRE ST | 4207 | NFA FY 06 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2370 | FIRE ST | 4225 | TRAUMA-EMS FY 06 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2370 | FIRE ST | 4227 | 05 RURAL ACCESS E | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2370 | FIRE ST | 4235 | HEMP GRANT 2006 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2370 | FIRE ST | 4239 | 2006 NFA GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2370 | FIRE ST | 4242 | 2007 NFA GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2370 | FIRE ST | 4453 | HMEP GRANT FFY 20 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2370 | FIRE ST | 4454 | HMEP GRANT FFY 20 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2370 | FIRE ST | 4455 | NDA GRANT FFY 200 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2370 | FIRE ST | 4456 | NDA GRANT FFY 200 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2370 | FIRE ST | 4457 | NAT'L FIRE ACADEM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,377 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2370 | FIRE ST | 4652 | FIRE STANDARDS IN | 060 | BENEFITS | 0 | -339 | 0% | 0 | 0% | 13,586 | 2,497 | 18% | 14,960 | 17% | 45,900 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2370 | FIRE ST | 4689 | NFA REVOLVING | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2370 | FIRE ST | 5480 | EMERGENCY MEDIC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2370 | FIRE ST | 7416 | FIRE PREVENTION A | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2370 | FIRE ST | 7517 | TEMSIS IMPROVEME | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2370 | FIRE ST | 8275 | FIRE STANDARDS - E | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2380 | FIRE SA | 4189 | HAZARDOUS MATER | 060 | BENEFITS | 2,017 | 2,250 | 112% | 2,277 | 99% | 11,480 | 12,109 | 105% | 12,955 | 93% | 31,644 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2380 | FIRE SA | 4234 | EVIDENCE STORAGE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2380 | FIRE SA | 4246 | HMEP GRANT 2007 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2380 | FIRE SA | 4452 | HMEP GRANT FFY 20 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2380 | FIRE SA | 4688 | TRAINING - MAINTEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2380 | FIRE SA | 5002 | FIRE SAFETY ADMIN | 060 | BENEFITS | 41,333 | 49,861 | 121% | 49,281 | 101% | 230,481 | 262,598 | 114% | 274,799 | 96% | 676,174 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2380 | FIRE SA | 5005 | ELECTRICAL SAFETY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2380 | FIRE SA | 5006 | MECHANICAL SAFET | 060 | BENEFITS | 18,212 | 19,082 | 105% | 21,374 | 89% | 100,451 | 103,947 | 103% | 117,894 | 88% | 283,010 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2380 | FIRE SA | 5007 | MODULAR BUILDING | 060 | BENEFITS | 1,582 | 1,708 | 108% | 1,712 | 100% | 8,683 | 9,368 | 108% | 9,396 | 100% | 22,576 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2380 | FIRE SA | 5008 | MANUFACTURED HO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2380 | FIRE SA | 5309 | HMEP GRANT FFY 20 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2380 | FIRE SA | 5310 | HMEP GRANT FFY 20 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2380 | FIRE SA | 5311 | HMEP GRANT | 060 | BENEFITS | 0 | 0 | 0% | 126 | 0% | 0 | 0 | 0% | 630 | 0% | 1,513 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2380 | FIRE SA | 5895 | PLUMBERS BOARD | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2380 | FIRE SA | 5922 | REDUCED IGNITION | 060 | BENEFITS | 351 | 302 | 86% | 269 | 112% | 2,348 | 2,011 | 86% | 1,798 | 112% | 4,131 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2390 | SPECIA | 4004 | STATE OVERHEAD C | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2390 | SPECIA | 8003 | WORKERS COMP - E | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2390 | SPECIA | 8005 | WORKERS COMP - V | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2390 | SPECIA | 8013 | WORKERS COMP - F | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2390 | SPECIA | 8014 | WORKERS COMP - T | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2390 | SPECIA | 8015 | WORKERS COMP - C | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2390 | SPECIA | 8016 | WORKERS COMP - H | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2390 | SPECIA | 8586 | UNEMPLOYMENT - T | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2390 | SPECIA | 8588 | UNEMPLOYMENT - G | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2390 | SPECIA | 8589 | UNEMPLOYMENT - H | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2390 | SPECIA | 8590 | UNEMPLOYMENT - F | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2390 | SPECIA | 8591 | UNEMPLOYMENT - W | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2390 | SPECIA | 8592 | UNEMPLOYMENT - E | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2399 | ARRA S | 0894 | CRIME LAB ARRA AW | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2399 | ARRA S | 0896 | NIU PHARMACIST AR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2399 | ARRA S | 0897 | COLD CASE UNIT AR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2399 | ARRA S | 0929 | BROADBAND COMM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 9998 | ERP GR | 9762 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2310 | OFFICE | 1234 | OFFICE OF POLICY - | 060 | BENEFITS | 1,894 | 332 | 18% | 0 | 0% | 10,406 | 332 | 3% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2310 | OFFICE | 2300 | OFFICE OF THE COM | 060 | BENEFITS | 9,829 | 12,432 | 126% | 12,928 | 96% | 53,539 | 65,196 | 122% | 70,424 | 93% | 171,926 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2310 | OFFICE | 2304 | BUREAU OF HEARIN | 060 | BENEFITS | 58,177 | 63,370 | 109% | 63,836 | 99% | 327,236 | 336,914 | 103% | 359,068 | 94% | 853,747 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2310 | OFFICE | 2321 | GRANTS COORDINA | 060 | BENEFITS | 5,025 | 5,871 | 117% | 5,250 | 112% | 27,530 | 30,726 | 112% | 28,761 | 107% | 70,429 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2310 | OFFICE | 7546 | HIGHWAY SAFETY A | 060 | BENEFITS | 0 | 0 | 0% | 11,334 | 0% | 0 | 43,989 | 0% | 56,669 | 78% | 136,006 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2310 | OFFICE | 8210 | BENCH WARRANTS- | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2320 | DIVISIO | 2310 | BUSINESS OFFICE | 060 | BENEFITS | 55,049 | 58,065 | 105% | 60,657 | 96% | 308,184 | 329,638 | 107% | 339,579 | 97% | 812,025 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2320 | DIVISIO | 2316 | CENTRAL MAINTENA | 060 | BENEFITS | 7,114 | 9,182 | 129% | 8,553 | 107% | 39,305 | 47,839 | 122% | 47,259 | 101% | 113,821 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2320 | DIVISIO | 2319 | COPY CENTER | 060 | BENEFITS | 5,028 | 5,631 | 112% | 5,413 | 104% | 27,611 | 29,628 | 107% | 29,727 | 100% | 71,655 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2320 | DIVISIO | 2320 | EQUIPMENT CONTR | 060 | BENEFITS | 31,689 | 32,533 | 103% | 33,766 | 96% | 174,034 | 183,437 | 105% | 185,438 | 99% | 442,795 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2320 | DIVISIO | 3110 | ROAD TOLL ADMINIS | 060 | BENEFITS | 20,857 | 23,505 | 113% | 21,829 | 108% | 108,787 | 124,494 | 114% | 113,859 | 109% | 279,931 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2320 | DIVISIO | 3120 | ROAD TOLL AUDIT | 060 | BENEFITS | 23,426 | 25,149 | 107% | 25,850 | 97% | 126,493 | 125,313 | 99% | 139,583 | 90% | 335,455 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2330 | DIVISIO | 1110 | DRIVER - SAFETY ED | 060 | BENEFITS | 120 | 0 | 0% | 0 | 0% | 120 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2330 | DIVISIO | 2302 | ENHANCED EMISSIO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2330 | DIVISIO | 2311 | DRIVER LICENSING | 060 | BENEFITS | 51,977 | 58,514 | 113% | 59,842 | 98% | 277,637 | 288,177 | 104% | 319,649 | 90% | 773,891 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2330 | DIVISIO | 2312 | MOTOR VEHICLE RE | 060 | BENEFITS | 34,843 | 36,806 | 106% | 39,841 | 92% | 197,616 | 198,528 | 100% | 225,962 | 88% | 520,268 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2330 | DIVISIO | 2314 | CERTIFICATE OF TIT | 060 | BENEFITS | 39,051 | 40,720 | 104% | 45,612 | 89% | 225,689 | 226,890 | 101% | 263,606 | 86% | 603,936 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2330 | DIVISIO | 2315 | FINANCIAL RESPONS | 060 | BENEFITS | 48,174 | 897 | 2% | 0 | 0% | 251,716 | 26,859 | 11% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2330 | DIVISIO | 2926 | OPERATIONS | 060 | BENEFITS | 128,376 | 142,690 | 111% | 142,579 | 100% | 705,819 | 771,065 | 109% | 783,912 | 98% | 1,920,995 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2330 | DIVISIO | 3100 | ADMIN-DIV OF MOTO | 060 | BENEFITS | 34,518 | 38,431 | 111% | 35,168 | 109% | 189,274 | 193,783 | 102% | 192,840 | 100% | 464,888 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2330 | DIVISIO | 3101 | PUPIL TRANSPORTA | 060 | BENEFITS | 1,184 | 57 | 5% | 1,024 | 6% | 9,938 | 9,632 | 97% | 8,595 | 112% | 24,873 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2330 | DIVISIO | 3109 | INTERNATL REGISTR | 060 | BENEFITS | 6,057 | 6,619 | 109% | 6,474 | 102% | 32,965 | 35,634 | 108% | 35,237 | 101% | 86,809 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2330 | DIVISIO | 8107 | REFLECTORIZED PL | 060 | BENEFITS | 8,347 | 10,244 | 123% | 10,162 | 101% | 46,818 | 50,595 | 108% | 56,997 | 89% | 138,225 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2330 | DIVISIO | 8109 | IRP-COLLECT.DUE C | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2340 | DIVISIO | 2305 | COMMERCIAL ENFO | 060 | BENEFITS | 105,591 | 110,137 | 104% | 124,645 | 88% | 581,238 | 580,462 | 100% | 686,123 | 85% | 1,642,349 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2340 | DIVISIO | 2927 | STATE POLICE COM | 060 | BENEFITS | 15,629 | 13,668 | 87% | 18,970 | 72% | 85,099 | 70,957 | 83% | 103,294 | 69% | 228,454 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2340 | DIVISIO | 3103 | NEW ENTRANT CDL | 060 | BENEFITS | 60 | 0 | 0% | 0 | 0% | 60 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2340 | DIVISIO | 3106 | MCSAP GRANT | 060 | BENEFITS | 15,587 | 17,205 | 110% | 17,456 | 99% | 90,940 | 96,767 | 106% | 101,844 | 95% | 242,285 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2340 | DIVISIO | 4003 | TRAFFIC BUREAU | 060 | BENEFITS | 502,794 | 574,902 | 114% | 569,349 | 101% | 2,753,155 | 3,132,083 | 114% | 3,117,588 | 100% | 7,653,207 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2340 | DIVISIO | 4005 | AUXILIARY POLICE | 060 | BENEFITS | 820 | 158 | 19% | 1,203 | 13% | 3,176 | -2,525 | -80% | 4,659 | -54% | 9,192 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2340 | DIVISIO | 4008 | OUTSIDE DETAILS | 060 | BENEFITS | 49,235 | 0 | 0% | 0 | 0% | 49,235 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2340 | DIVISIO | 4010 | ENFORCEMENT | 060 | BENEFITS | 105,104 | 99,491 | 95% | 111,605 | 89% | 555,127 | 571,879 | 103% | 589,465 | 97% | 1,474,097 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2340 | DIVISIO | 4011 | HAMPTON BEACH D | 060 | BENEFITS | 0 | 337 | 0% | 0 | 0% | 19,100 | 16,835 | 88% | 10,147 | 166% | 16,002 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2340 | DIVISIO | 4014 | STATE POLICE WITN | 060 | BENEFITS | 4,359 | 5,050 | 116% | 5,105 | 99% | 22,811 | 23,292 | 102% | 26,714 | 87% | 70,897 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2340 | DIVISIO | 4022 | STATE POLICE FORE | 060 | BENEFITS | 73,109 | 80,112 | 110% | 79,885 | 100% | 411,640 | 433,615 | 105% | 449,796 | 96% | 1,078,895 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2340 | DIVISIO | 5412 | DETECTIVE BUREAU | 060 | BENEFITS | 12,312 | 0 | 0% | 0 | 0% | 12,312 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2340 | DIVISIO | 7477 | HIGHWAY SAFETY G | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2340 | DIVISIO | 7479 | ENFORCEMENT PAT | 060 | BENEFITS | 647 | 0 | 0% | 0 | 0% | 647 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2340 | DIVISIO | 7482 | DWI PATROLS | 060 | BENEFITS | 1,626 | 0 | 0% | 0 | 0% | 1,626 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2340 | DIVISIO | 8241 | TOXICOLOGY LAB | 060 | BENEFITS | 29,000 | 30,484 | 105% | 27,921 | 109% | 158,897 | 148,799 | 94% | 152,985 | 97% | 369,830 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2365 | EMERG | 4001 | COMMUNICATIONS S | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | 2330 | DIVISIO | 2315 | FINANCIAL RESPONS | 060 | BENEFITS | 0 | 52,185 | 0% | 57,700 | 90% | 0 | 259,147 | 0% | 288,502 | 90% | 692,404 |
| 2016 | | 23 | SAFETY DEPT O | 023 | SAFET | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 2,285,765 | 2,458,983 | 108% | 2,598,015 | 95% | 12,588,450 | 13,413,204 | 107% | 14,583,781 | 92% | 34,977,255 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2310 | OFFICE | 2304 | BUREAU OF HEARIN | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2310 | OFFICE | 3082 | BUREAU OF HEARIN | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2310 | OFFICE | 3083 | FFY 2008 NH BUFFER | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2310 | OFFICE | 3084 | NH BUFFER ZONE P | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2310 | OFFICE | 3086 | FFY 2007 PSIC GRAN | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2310 | OFFICE | 3087 | INTEROPERABILITY | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2310 | OFFICE | 4195 | HOMELAND SECURIT | 046 | CONSULTA | 0 | 0 | 0% | 46,250 | 0% | 0 | 14,384 | 0% | 231,250 | 6% | 555,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2310 | OFFICE | 5410 | HLS EQUIPMENT GR | 046 | CONSULTA | 0 | 0 | 0% | 37,500 | 0% | 0 | 0 | 0% | 187,500 | 0% | 450,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2310 | OFFICE | 7483 | VIDEO ARRAIGNMEN | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2310 | OFFICE | 8896 | BROADBAND GRANT | 046 | CONSULTA | 0 | 0 | 0% | 55,925 | 0% | 0 | 0 | 0% | 279,625 | 0% | 671,100 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2320 | DIVISIO | 3088 | INTERAGENCY SALE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2320 | DIVISIO | 3092 | INTERAGENCY SALE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2320 | DIVISIO | 3097 | INTERAGENCY GAR | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2330 | DIVISIO | 2037 | FFY 08 CDL PROGR | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2330 | DIVISIO | 3098 | CREDIT CARD FEES | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2330 | DIVISIO | 3976 | TECHNOLOGY GRAN | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2330 | DIVISIO | 5970 | NH LICENSING SECU | 046 | CONSULTA | 2,235 | 0 | 0% | 0 | 0% | 3,990 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2330 | DIVISIO | 7408 | PRISM GRANT FFY 2 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2330 | DIVISIO | 7409 | PRISM GRANT FFY 2 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2330 | DIVISIO | 7413 | DMV SCHOOL BUS F | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2330 | DIVISIO | 7421 | CDL PGM IMPROVEM | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2330 | DIVISIO | 7442 | FFY 09 CDLIS DATA I | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2330 | DIVISIO | 7443 | FFY 2010 CDLIS DAT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2330 | DIVISIO | 7446 | FFY 09 SADIP GRANT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2330 | DIVISIO | 7448 | FFY 2010 MOTORCY | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2330 | DIVISIO | 7449 | MOTORCYCLE SAFE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2330 | DIVISIO | 7456 | FFY 09 BJA AWARD | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2330 | DIVISIO | 7461 | FFY 2010 BJA AWAR | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2330 | DIVISIO | 7462 | DMV TECHNOLOGY | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2330 | DIVISIO | 7463 | FFY 2010 TECHNOLO | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2330 | DIVISIO | 7464 | FFY 09 DMV CRASH | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2330 | DIVISIO | 7466 | FFY 2010 DMV CRAS | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2330 | DIVISIO | 7467 | DMV CRASH DATA | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2330 | DIVISIO | 7468 | CDLIS DATA IMPROV | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2330 | DIVISIO | 7469 | FFY 09 CDL PROGRA | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2330 | DIVISIO | 7471 | DMV SCHOOL BUS E | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2330 | DIVISIO | 7472 | SCHOOL BUS ENFOR | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2330 | DIVISIO | 8200 | MOTORCYCLE RIDE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2340 | DIVISIO | 1244 | SAVIN PROGRAM | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 100,000 | 200,000 | 200% | 714,888 | 28% | 714,888 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2340 | DIVISIO | 2211 | HWY SFTY EQUIP TR | 046 | CONSULTA | 64,495 | 0 | 0% | 50,446 | 0% | 230,673 | 81,766 | 35% | 180,426 | 45% | 218,367 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2340 | DIVISIO | 3102 | FFY 09 NEW ENTRAN | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2340 | DIVISIO | 3103 | NEW ENTRANT CDL | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2340 | DIVISIO | 3104 | FFY 09 MCSAP GRAN | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2340 | DIVISIO | 3106 | MCSAP GRANT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2340 | DIVISIO | 3107 | FFY 09 BORDER ENF | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2340 | DIVISIO | 3108 | FFY 2010 BORDER E | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2340 | DIVISIO | 3114 | FFY 09 HIGH PRIORI | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2340 | DIVISIO | 3116 | HIGH PRIORITY GRA | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2340 | DIVISIO | 3122 | FFY 09 CONVICTED | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2340 | DIVISIO | 3123 | CONVICTED OFFEND | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2340 | DIVISIO | 3126 | FFY 09 BACKLOG RE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2340 | DIVISIO | 3127 | BACKLOG REDUCTIO | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2340 | DIVISIO | 3128 | FFY 08 COVERDELL | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2340 | DIVISIO | 3129 | FFY 08 COVERDELL | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2340 | DIVISIO | 3130 | FFY 09 COVERDELL | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2340 | DIVISIO | 3131 | COVERDELL NFSIA ( | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2340 | DIVISIO | 3975 | SAFETY DATA IMPRO | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2340 | DIVISIO | 4329 | FFY 09 DRUG ERADI | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2340 | DIVISIO | 4343 | DRUG ERADICATION | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2340 | DIVISIO | 4443 | COPS 2005 TECHNO | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2340 | DIVISIO | 4564 | J-ONE EARMARD 08 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2340 | DIVISIO | 4565 | J-ONE EARMARK | 046 | CONSULTA | 65,000 | 0 | 0% | 718,260 | 0% | 110,656 | 207,238 | 187% | 1,222,765 | 17% | 2,786,362 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2340 | DIVISIO | 4571 | 2007 FORENSIC LAB | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2340 | DIVISIO | 4598 | COMMUNICATION R | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TO | 2340 | DIVISIO | 4690 | DARE-DONATIONS | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2340 | DIVISIC | 5001 | WATERCRAFT SAFE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2340 | DIVISIC | 5076 | DHHS LIVESCAN | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2340 | DIVISIC | 5412 | DETECTIVE BUREAU | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2340 | DIVISIC | 7444 | SADIP GRANT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2340 | DIVISIC | 7473 | REAP FFY 2010 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2340 | DIVISIC | 7474 | REAP FFY 2011 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2340 | DIVISIC | 7476 | PRISM AIR CARD | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2340 | DIVISIC | 7477 | HIGHWAY SAFETY G | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2340 | DIVISIC | 7478 | ENFORCEMENT PAT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2340 | DIVISIC | 7479 | ENFORCEMENT PAT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2340 | DIVISIC | 7481 | DWI PATROLS FFY 2 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2340 | DIVISIC | 7482 | DWI PATROLS | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2340 | DIVISIC | 8045 | FFY 2010 NHSP LASE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2360 | HOMEL | 2730 | DIR OF HOMELND SE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2360 | HOMEL | 2740 | EMERGENCY MGMT | 046 | CONSULTA | 0 | 0 | 0% | 833 | 0% | 0 | 1,740 | 0% | 4,167 | 42% | 10,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2360 | HOMEL | 2760 | SEABROOK STATION | 046 | CONSULTA | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2360 | HOMEL | 2770 | VERMONT YANKEE | 046 | CONSULTA | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2360 | HOMEL | 4232 | MAY 2006 FLOODING | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2360 | HOMEL | 4379 | FFY08 FLOOD MITIG | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2360 | HOMEL | 4381 | FFY08 PDMC | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2360 | HOMEL | 4393 | PRE-DISASTER MITI | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2360 | HOMEL | 4395 | SEVERE REPETITIVE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2360 | HOMEL | 4396 | FFY2011 SEVERE RE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2360 | HOMEL | 4412 | REPETITIVE FLOOD | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2360 | HOMEL | 4422 | FFY 2011 REPETITIV | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2360 | HOMEL | 7484 | INFORMATION ANAL | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2360 | HOMEL | 7487 | HMGP DR 1782 JULY | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2360 | HOMEL | 7489 | HMGP JULY-AUG 200 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2365 | EMERG | 1395 | BUR OF EMERGENC | 046 | CONSULTA | 0 | 0 | 0% | 1,125 | 0% | 0 | 0 | 0% | 5,625 | 0% | 13,500 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2365 | EMERG | 1870 | STATEWIDE TELECO | 046 | CONSULTA | 0 | 0 | 0% | 13,333 | 0% | 0 | 0 | 0% | 66,667 | 0% | 160,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2365 | EMERG | 3328 | NH VIEWW | 046 | CONSULTA | 0 | 0 | 0% | 1,042 | 0% | 0 | 0 | 0% | 5,208 | 0% | 12,500 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2365 | EMERG | 4001 | COMMUNICATIONS S | 046 | CONSULTA | 0 | 0 | 0% | 5,367 | 0% | 0 | 0 | 0% | 26,833 | 0% | 64,400 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2370 | FIRE ST | 4453 | HMEP GRANT FFY 20 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2370 | FIRE ST | 4454 | HMEP GRANT FFY 20 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2370 | FIRE ST | 4456 | NDA GRANT FFY 200 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2370 | FIRE ST | 4457 | NAT'L FIRE ACADEM | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2370 | FIRE ST | 7416 | FIRE PREVENTION A | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2370 | FIRE ST | 8275 | FIRE STANDARDS - E | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2380 | FIRE SA | 5002 | FIRE SAFETY ADMIN | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2380 | FIRE SA | 5309 | HMEP GRANT FFY 20 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2380 | FIRE SA | 5310 | HMEP GRANT FFY 20 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2380 | FIRE SA | 5311 | HMEP GRANT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2320 | DIVISIC | 3110 | ROAD TOLL ADMINIS | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2330 | DIVISIC | 3098 | CREDIT CARD FEES | 046 | CONSULTA | 528 | 4,500 | 852% | 1,681 | 268% | 1,056 | 4,500 | 426% | 3,362 | 134% | 16,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2330 | DIVISIC | 8107 | REFLECTORIZED PL | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2340 | DIVISIC | 4022 | STATE POLICE FORE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TC | 2340 | DIVISIC | 8241 | TOXICOLOGY LAB | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 23 | SAFETY DEPT O | 023 | SAFET | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 132,258 | 4,500 | 3% | 931,929 | 0% | 446,374 | 509,628 | 114% | 2,929,150 | 17% | 5,674,117 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2300 | SAFET | 0002 | UNRESTRICTED INC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2310 | OFFICE | 0843 | DEPT OF SAFETY DI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2310 | OFFICE | 1117 | 2007 PSIC GRANT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2310 | OFFICE | 1118 | HOMELAND STATE A | 020 | CURRENT I | 0 | 912 | 0% | 0 | 0% | 1,032 | 25,500 | 2,471% | 9,502 | 268% | 64,990 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2310 | OFFICE | 1123 | SP INTELLIGENCE A | 020 | CURRENT I | 0 | 0 | 0% | 46 | 0% | 0 | 0 | 0% | 229 | 0% | 550 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2310 | OFFICE | 1234 | OFFICE OF POLICY - | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2310 | OFFICE | 2300 | OFFICE OF THE COM | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2310 | OFFICE | 2301 | RETIREES HEALTH I | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2310 | OFFICE | 2304 | BUREAU OF HEARIN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2310 | OFFICE | 2321 | GRANTS COORDINA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2310 | OFFICE | 2331 | PROPERTY UPKEEP | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2310 | OFFICE | 2393 | ADMIN LICENSE REV | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2310 | OFFICE | 2395 | NH MOTOR VEHICLE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 700 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2310 | OFFICE | 3082 | BUREAU OF HEARIN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2310 | OFFICE | 3083 | FFY 2008 NH BUFFEI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2310 | OFFICE | 3084 | NH BUFFER ZONE PI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2310 | OFFICE | 3086 | FFY 2007 PSIC GRAN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2310 | OFFICE | 3087 | INTEROPERABILITY | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2310 | OFFICE | 3313 | IGNITION INTERLOC | 020 | CURRENT I | 125 | 0 | 0% | 0 | 0% | 230 | 167 | 72% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2310 | OFFICE | 4192 | HLS EXERCISE GRAI | 020 | CURRENT I | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2310 | OFFICE | 4195 | HOMELAND SECURI | 020 | CURRENT I | 604 | 456 | 76% | 3,431 | 13% | 2,424 | 1,719 | 71% | 13,774 | 12% | 31,999 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2310 | OFFICE | 4236 | NH DOS PROSECUT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2310 | OFFICE | 4238 | NH BUFFER ZONE PI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2310 | OFFICE | 4243 | 2007 IPP-BUFFER ZC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2310 | OFFICE | 4245 | 2007 PSIC GRANT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2310 | OFFICE | 5003 | AERIAL LIFT SAFETY | 020 | CURRENT I | 372 | 967 | 260% | 460 | 210% | 1,935 | 2,094 | 108% | 2,394 | 87% | 4,499 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2310 | OFFICE | 5409 | HLS TRAINING GRAN | 020 | CURRENT I | 0 | 0 | 0% | 2,302 | 0% | 0 | 0 | 0% | 11,512 | 0% | 27,629 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2310 | OFFICE | 5410 | HLS EQUIPMENT GR | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2310 | OFFICE | 7483 | VIDEO ARRAIGNMEN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2310 | OFFICE | 7541 | NHTSA GRANTS | 020 | CURRENT I | 0 | 382 | 0% | 46,776 | 1% | 0 | 382 | 0% | 233,880 | 0% | 561,312 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2310 | OFFICE | 7542 | 408 DATA PROGRAM | 020 | CURRENT I | 0 | 0 | 0% | 1,667 | 0% | 0 | 0 | 0% | 8,333 | 0% | 20,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2310 | OFFICE | 7543 | 410 ALCOHOL-IMPAI | 020 | CURRENT I | 0 | 0 | 0% | 667 | 0% | 0 | 0 | 0% | 3,333 | 0% | 8,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2310 | OFFICE | 7544 | SEC 2010 MOTORCY | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 2 | 0% | 4 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2310 | OFFICE | 8896 | BROADBAND GRANT | 020 | CURRENT I | 11 | 0 | 0% | 1,422 | 0% | 11 | 2 | 21% | 1,422 | 0% | 14,281 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2320 | DIVISIC | 1825 | PLEA BY MAIL AGEN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2320 | DIVISIC | 2310 | BUSINESS OFFICE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2320 | DIVISIC | 2316 | CENTRAL MAINTENA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2320 | DIVISIC | 2318 | PETROLEUM POLLU | 020 | CURRENT I | 180 | 0 | 0% | 829 | 0% | 267 | 70 | 26% | 1,226 | 6% | 3,820 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2320 | DIVISIC | 2319 | COPY CENTER | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2320 | DIVISIC | 2320 | EQUIPMENT CONTR | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | -18 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2320 | DIVISIC | 2325 | WAREHOUSE EXPEN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2320 | DIVISIC | 2328 | POSTAGE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2320 | DIVISIC | 2330 | INFORMATION TECH | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2320 | DIVISIC | 2912 | CVISN GRANT | 020 | CURRENT I | 0 | 0 | 0% | 3,833 | 0% | 0 | 0 | 0% | 19,167 | 0% | 46,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2320 | DIVISIC | 3088 | INTERAGENCY SALE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2320 | DIVISIC | 3092 | INTERAGENCY SALE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2320 | DIVISIC | 3094 | JOINT FED/ST MOTC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2320 | DIVISIC | 3096 | SALES OF PUBLICAT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2320 | DIVISIC | 3097 | INTERAGENCY GARA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2320 | DIVISIC | 3110 | ROAD TOLL ADMINIS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2320 | DIVISIC | 3120 | ROAD TOLL AUDIT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2320 | DIVISIC | 3176 | JOINT FED/ST MOTC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2320 | DIVISIC | 4244 | DYED FUEL EVASION | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 3,663 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2320 | DIVISIC | 8220 | SSRS - COLLECTION | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2320 | DIVISIC | 8530 | IFTA - OTHER STATE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2330 | DIVISIC | 1110 | DRIVER - SAFETY EI | 020 | CURRENT I | 194 | 242 | 125% | 631 | 38% | 1,562 | 836 | 54% | 5,082 | 16% | 43,047 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2330 | DIVISIC | 2037 | FFY 08 CDL PROGR | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2330 | DIVISIC | 2236 | NEW ENTRANT CDL | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2330 | DIVISIC | 2302 | ENHANCED EMISSIO | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2330 | DIVISIC | 2303 | NEW ENTRANT CDL | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2330 | DIVISIC | 2311 | DRIVER LICENSING | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2330 | DIVISIC | 2312 | MOTOR VEHICLE RE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2330 | DIVISIC | 2314 | CERTIFICATE OF TIT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2330 | DIVISIC | 2315 | FINANCIAL RESPONS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2330 | DIVISIC | 2317 | HIGHWAY ENFORCE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2330 | DIVISIC | 2338 | MCSAP 08 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2330 | DIVISIC | 2371 | MRT PROG EQUIP & | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2330 | DIVISIC | 2394 | ARBITRATION BOAR | 020 | CURRENT I | 0 | 16 | 0% | 0 | 0% | 23 | 82 | 356% | 247 | 33% | 523 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2330 | DIVISIC | 3098 | CREDIT CARD FEES | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2330 | DIVISIC | 3100 | ADMIN-DIV OF MOTC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2330 | DIVISIC | 3101 | PUPIL TRANSPORTA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2330 | DIVISIC | 3109 | INTERNATL REGISTI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2330 | DIVISIC | 3765 | FATAL ACCIDENT RE | 020 | CURRENT I | 0 | 30 | 0% | 0 | 0% | 64 | 35 | 54% | 147 | 24% | 1,350 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2330 | DIVISIO | 3958 | FY 2004 BJA AWARD | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2330 | DIVISIO | 3966 | NORTHERN BORDER | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2330 | DIVISIO | 3971 | MCSAP 2006 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2330 | DIVISIO | 3974 | BORDER ENFORCEM | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2330 | DIVISIO | 3976 | TECHNOLOGY GRAN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2330 | DIVISIO | 3977 | DMV COMMERCIAL V | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2330 | DIVISIO | 3978 | DMV SCHOOL BUS E | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2330 | DIVISIO | 3980 | BORDER ENFORCEM | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2330 | DIVISIO | 3982 | MOTORCYCLE SAFE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2330 | DIVISIO | 3983 | DMV CRASH DATA U | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2330 | DIVISIO | 4015 | ON BOARD DIAGNOS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2330 | DIVISIO | 4397 | COMM VEHICLE INF | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2330 | DIVISIO | 5970 | NH LICENSING SECU | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2330 | DIVISIO | 7408 | PRISM GRANT FFY 2 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2330 | DIVISIO | 7409 | PRISM GRANT FFY 2 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2330 | DIVISIO | 7413 | DMV SCHOOL BUS F | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2330 | DIVISIO | 7414 | DMV TECHNOLOGY | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2330 | DIVISIO | 7421 | CDL PGM IMPROVEM | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2330 | DIVISIO | 7442 | FFY 09 CDLIS DATA I | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2330 | DIVISIO | 7443 | FFY 2010 CDLIS DAT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2330 | DIVISIO | 7446 | FFY 09 SADIP GRANT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2330 | DIVISIO | 7447 | FFY 09 MOTORCYCL | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2330 | DIVISIO | 7448 | FFY 2010 MOTORCY | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2330 | DIVISIO | 7449 | MOTORCYCLE SAFE | 020 | CURRENT I | 3,098 | 0 | 0% | 14,970 | 0% | 3,098 | 0 | 0% | 14,970 | 0% | 17,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2330 | DIVISIO | 7456 | FFY 09 BJA AWARD | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2330 | DIVISIO | 7461 | FFY 2010 BJA AWAR | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2330 | DIVISIO | 7462 | DMV TECHNOLOGY | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2330 | DIVISIO | 7463 | FFY 2010 TECHNOLO | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2330 | DIVISIO | 7464 | FFY 09 DMV CRASH | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2330 | DIVISIO | 7466 | FFY 2010 DMV CRAS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2330 | DIVISIO | 7467 | DMV CRASH DATA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2330 | DIVISIO | 7468 | CDLIS DATA IMPROV | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2330 | DIVISIO | 7469 | FFY 09 CDL PROGRA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2330 | DIVISIO | 7471 | DMV SCHOOL BUS E | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2330 | DIVISIO | 7472 | SCHOOL BUS ENFOR | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2330 | DIVISIO | 8140 | CONSERVATION PLA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2330 | DIVISIO | 8179 | CREDIT MEMORAND | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2330 | DIVISIO | 8200 | MOTORCYCLE RIDE | 020 | CURRENT I | 2,675 | 1,118 | 42% | 3,450 | 32% | 29,303 | 16,330 | 56% | 37,801 | 43% | 73,946 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2330 | DIVISIO | 8225 | PORT AUTHORITY C | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 1122 | MCSAP FFY 08 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 1237 | BORDER ENFORCEM | 020 | CURRENT I | 0 | 0 | 0% | 13 | 0% | 0 | 0 | 0% | 67 | 0% | 160 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 1244 | SAVIN PROGRAM | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 1851 | NHSP TAR CRASH Z | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 1876 | COLD CASE UNIT GR | 020 | CURRENT I | 180 | 180 | 100% | 1,241 | 14% | 693 | 180 | 26% | 4,787 | 4% | 4,787 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 2038 | FFY 08 HIGH PRIORI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 2039 | GIFT FOR K-9 EQUIP | 020 | CURRENT I | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 2211 | HWY SFTY EQUIP TR | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 2305 | COMMERCIAL ENFO | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 2339 | MCSAP 09 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 2363 | NH STATE POLICE L | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 2368 | NH STATE POLICE S | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 2369 | NHSP JOIN THE NH | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 2913 | PERMITS AND LICEN | 020 | CURRENT I | 0 | 608 | 0% | 2,208 | 28% | 0 | 1,087 | 0% | 11,042 | 10% | 26,500 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 3102 | FFY 09 NEW ENTRAN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 3103 | NEW ENTRANT CDL | 020 | CURRENT I | 0 | 464 | 0% | 0 | 0% | 615 | 567 | 92% | 4,444 | 13% | 5,600 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 3104 | FFY 09 MCSAP GRAN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 3106 | MCSAP GRANT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 3107 | FFY 09 BORDER ENF | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 3108 | FFY 2010 BORDER E | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 3114 | FFY 09 HIGH PRIORI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 3116 | HIGH PRIORITY GRA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 525 | 0 | 0% | 936 | 0% | 6,700 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 3117 | SEX OFFENDER REG | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 3122 | FFY 09 CONVICTED | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 3123 | CONVICTED OFFEND | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 3124 | FFY 08 BACKLOG RE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 3126 | FFY 09 BACKLOG RE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 3127 | BACKLOG REDUCTI | 020 | CURRENT I | 1,388 | 1,097 | 79% | 1,144 | 96% | 45,890 | 16,497 | 36% | 37,833 | 44% | 104,950 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 3128 | FFY 08 COVERDELL | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 3129 | FFY 08 COVERDELL | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 3130 | FFY 09 COVERDELL | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 3131 | COVERDELL NFSIA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 10,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 3142 | DWI PATROLS FFY 2 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 3143 | ENFORCEMENT PAT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 3309 | DRUG TESTING GRA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 3321 | CYBER SEC ENHAN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 3345 | NHDOJ Grants | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 3975 | SAFETY DATA IMPR | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 3979 | 2007 MCSAP GRANT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 3981 | BORDER ENFORCEM | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 3990 | 2007 HIGH PRIORITY | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 4003 | TRAFFIC BUREAU | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 4005 | AUXILIARY POLICE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 4006 | AIRCRAFT TRAFFIC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 4008 | OUTSIDE DETAILS | 020 | CURRENT I | 7,584 | 56,474 | 745% | 15,655 | 361% | 44,799 | 66,659 | 149% | 92,472 | 72% | 134,704 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 4010 | ENFORCEMENT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 4011 | HAMPTON BEACH D | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 4012 | N.L.E.T.S. | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 4013 | STATE POLICE FORF | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 4014 | STATE POLICE WITN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 4017 | FEDERAL FORFEITU | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 1,300 | 0 | 0% | 1,500 | 0% | 1,500 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 4018 | AMMUNITION | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 4019 | CRIMINAL RECORDS | 020 | CURRENT I | 3,164 | 5,868 | 185% | 3,218 | 182% | 21,246 | 24,726 | 116% | 21,610 | 114% | 68,308 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 4022 | STATE POLICE FORE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 4023 | STATE POLICE EVID | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 4035 | RADIO PARTS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 4176 | SEACOAST SECURIT | 020 | CURRENT I | 4,231 | 0 | 0% | 7,154 | 0% | 12,341 | 4,847 | 39% | 20,869 | 23% | 35,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 4215 | NHH SECURITY | 020 | CURRENT I | 1,790 | 593 | 33% | 5,074 | 12% | 6,421 | 2,034 | 32% | 18,203 | 11% | 31,154 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 4292 | COPS METH GRANT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 4329 | FFY 09 DRUG ERADI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 4343 | DRUG ERADICATION | 020 | CURRENT I | 0 | 0 | 0% | 333 | 0% | 0 | 0 | 0% | 1,667 | 0% | 4,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 4408 | OPERATION STREET | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 4426 | DNA BACKLOG | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 4429 | OPERATION STREET | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 4430 | COPS 2004 TECHNO | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 4432 | J-ONE EARMARK | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 4434 | SPOTS TRAINING FU | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 4441 | DRUG ERADICATION | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 4442 | OPERATION STREET | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 4443 | COPS 2005 TECHNO | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 4444 | FORENSIC LAB CER | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 4445 | FY05 CAPACITY ENH | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 4446 | FY05 DNA BACKLOG | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 4449 | NHSP ENFORCEMEN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 4450 | SEAT BELT CAMPAI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 4550 | CYBER CRIME GRAN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 4552 | OPERATION STREET | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 4553 | 2006 DNA BACKLOG | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 4554 | DWI PATOLS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 4555 | ENFORCEMENT PAT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 4556 | NH STATE POLIEC L | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIO | 4557 | 2006 DARE GRANT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 4558 | NH SP TIRE DEFLATI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 4559 | NH SP MOTORCYCLI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 4560 | FORENSIC LAB CERT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 4561 | FY 2006 CAPACITY E | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 4562 | NH CLIQUE CAMPAIC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 4563 | NH SP SMART RADA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 4564 | J-ONE EARMARD 08 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 4565 | J-ONE EARMARK | 020 | CURRENT I | 0 | 0 | 0% | 583 | 0% | 0 | 0 | 0% | 2,917 | 0% | 7,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 4566 | SOBIRIETY CHECKS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 4567 | 2007 CONVICTED OF | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 4568 | FY07 FORENSIC DNA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 4569 | STATE POLICE DWI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 4570 | SP ENFORCEMENT I | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 4571 | 2007 FORENSIC LAB | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 4572 | NHSP LASER RADAR | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 4573 | NHSP SOBRIETY CH | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 4574 | NHSP SEATBELT CA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 4575 | REAP 2008 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 4576 | REAP 2009 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 4577 | NHSP C.A.R.E. CONF | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 4578 | STATEWIDE DWI HU | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 4579 | DRUG ERADICATION | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 4595 | SOBRIETY CHECKS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 4596 | DRUG ERADICATION | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 4597 | BULLET RECOVERY | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 4598 | COMMUNICATION RI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 4690 | DARE-DONATIONS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 10,449 | 14,503 | 139% | 11,081 | 131% | 43,500 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 5001 | WATERCRAFT SAFE | 020 | CURRENT I | 8,435 | 1,555 | 18% | 14,081 | 11% | 65,359 | 46,898 | 72% | 109,105 | 43% | 323,623 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 5011 | BOATER CERTIFICAT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 5046 | RECREATIONAL BOA | 020 | CURRENT I | 5,593 | 8,035 | 144% | 48,857 | 16% | 56,285 | 50,578 | 90% | 491,707 | 10% | 921,941 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 5073 | NHSP DWI HUNTER | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 5076 | DHHS LIVESCAN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 5412 | DETECTIVE BUREAU | 020 | CURRENT I | 19,941 | 17,697 | 89% | 22,955 | 77% | 67,575 | 48,969 | 72% | 77,789 | 63% | 171,434 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 5422 | DETECTIVE BUREAU | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 5434 | BOAT SAFETY FUND | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 5969 | FY 2010 PORT SECU | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 6042 | OPERATION STREET | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 6045 | NORTHERN BORDEI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 7444 | SADIP GRANT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 7473 | REAP FFY 2010 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 7474 | REAP FFY 2011 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 7476 | PRISM AIR CARD | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 7477 | HIGHWAY SAFETY G | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 7478 | ENFORCEMENT PAT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 7479 | ENFORCEMENT PAT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 7481 | DWI PATROLS FFY 2 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 7482 | DWI PATROLS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 7498 | HSEM GRANTS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 5,000 | 0% | 0 | 0% | 5,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 7880 | NEW ENTRANT CDL | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 8045 | FFY 2010 NHSP LASE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 8239 | URINE & CODIS TES | 020 | CURRENT I | 16,009 | 10,442 | 65% | 19,276 | 54% | 60,458 | 52,571 | 87% | 72,793 | 72% | 160,010 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 8241 | TOXICOLOGY LAB | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2340 | DIVISIC | 8661 | BULLET PROOF VES | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2350 | DIVISIC | 4230 | SAMANTHA SMITH B | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 0813 | DR 4026-TS IRENE (I | 020 | CURRENT I | 0 | 144 | 0% | 0 | 0% | 0 | 144 | 0% | 0 | 0% | 12,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 0820 | EM 3333-TS IRENE (F | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 0841 | DR 4049 OCTOBER 2 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 0859 | HSEM AGENCY INCE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 6,500 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 1124 | JULY 2008 TORNADC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 1129 | JULY-AUGUST 2008 I | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 1133 | JULY 2008 TORNADC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 1138 | JULY-AUGUST 2008 I | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 1139 | SEPTEMBER 2008 FL | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 1141 | PDM 2007 AMENDED | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 1142 | OCT 2005 FLOODS-S | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 1143 | MAY 2006 FLOODS-S | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 1144 | APRIL 2007 FLOODS- | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 1232 | DECLARED DISASTE | 020 | CURRENT I | 0 | 91 | 0% | 0 | 0% | 0 | 91 | 0% | 0 | 0% | 3,450 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 1731 | DEC 08 ICE STORM I | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 1732 | DEC 08 ICE STORM S | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 2730 | DIR OF HOMELND SE | 020 | CURRENT I | 180 | 0 | 0% | 511 | 0% | 180 | 0 | 0% | 511 | 0% | 1,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 2740 | EMERGENCY MGMT | 020 | CURRENT I | 31,897 | 4,304 | 13% | 41,620 | 10% | 84,554 | 34,960 | 41% | 110,327 | 32% | 210,926 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 2748 | RIM - C | 020 | CURRENT I | 98 | 96 | 98% | 122 | 79% | 5,069 | 1,504 | 30% | 6,289 | 24% | 14,128 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 2760 | SEABROOK STATION | 020 | CURRENT I | 688 | 1,582 | 230% | 911 | 174% | 10,347 | 2,088 | 20% | 13,706 | 15% | 17,779 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 2770 | VERMONT YANKEE | 020 | CURRENT I | 0 | 948 | 0% | 0 | 0% | 888 | 1,010 | 114% | 1,920 | 53% | 11,799 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 2805 | RESPONSE AND REC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 2920 | HAZARD MITIGATION | 020 | CURRENT I | 260 | 0 | 0% | 1,447 | 0% | 372 | 0 | 0% | 2,072 | 0% | 5,400 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 2921 | HAZARD MITI GRANT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,869 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 3139 | SEPTEMBER 2008 FL | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 3149 | ICE STORM DECEME | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 3327 | MAY 2012 FLOODS-P | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 3342 | HURRICANE SANDY | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 4166 | HAZMAT INDUSTRIA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 4226 | PRE-DISASTER MITI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 4229 | OCTOBER 2005 FLOC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 4231 | HMGP - OCTOBER 2 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 4232 | MAY 2006 FLOODING | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 4240 | APRIL 2007 NOR'EAS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 4241 | HMGP DR-1643 MAY | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 4247 | PDMC FY 2007 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 4248 | SUPPLEMENTAL FY2 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 4378 | FLOOD MITIGATION | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 52 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 4379 | FFY08 FLOOD MITIGA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 4381 | FFY08 PDMC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 4393 | PRE-DISASTER MITI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 285 | 0 | 0% | 7,079 | 0% | 7,079 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 4395 | SEVERE REPETITIVE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 4396 | FFY2011 SEVERE RE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 4412 | REPETITIVE FLOOD | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 4422 | FFY 2011 REPETITIV | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 5079 | CDC H1N1 INFLUENZ | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 5346 | ESAR GRANT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 5901 | SEPT '08 FLOODS DR | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 5902 | DEC '08 ICE STORM | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 5903 | FEB '10 WINDSTORM | 020 | CURRENT I | 0 | 0 | 0% | 326 | 0% | 0 | 0 | 0% | 1,632 | 0% | 3,917 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 5904 | MAR '10 FLOODS DR | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 5992 | FFY 2010 PDMC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 7017 | FFY 2009 FLOOD MIT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 7405 | LEGISLATIVE PRE-D | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 7484 | INFORMATION ANAL | 020 | CURRENT I | 179 | 523 | 292% | 303 | 173% | 3,665 | 1,779 | 49% | 6,188 | 29% | 17,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 7486 | HMGP DR 1695 APRI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 7487 | HMGP DR 1782 JULY | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 7489 | HMGP JULY-AUG 200 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 8092 | 100% EMPG LOCAL N | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 2 | 0% | 5 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 8192 | 100% EMPG-SS - VY | 020 | CURRENT I | 508 | 0 | 0% | 1,780 | 0% | 1,027 | 0 | 0% | 3,599 | 0% | 4,870 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 8240 | BIOTERRORISM GRA | 020 | CURRENT I | 1,798 | 0 | 0% | 5,818 | 0% | 2,103 | 305 | 15% | 6,805 | 4% | 6,805 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 8281 | HSEM FEDERAL | 020 | CURRENT I | 0 | 0 | 0% | 1,667 | 0% | 0 | 0 | 0% | 8,333 | 0% | 20,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 8714 | DR 4006-MAY 2011 FI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 8884 | NH DISASTER RELIE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 9066 | FEB 2010 WINDSTOF | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2360 | HOMEL | 9084 | MARCH 2010 FLOOD | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | CURRENT EXPENS | 2365 | EMERG | 1393 | PUBLIC RELATIONS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 1,150 | 1,102 | 96% | 1,292 | 85% | 5,187 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2365 | EMERG | 1395 | BUR OF EMERGENC | 020 | CURRENT I | 17,031 | 6,365 | 37% | 28,498 | 22% | 41,517 | 26,098 | 63% | 69,471 | 38% | 167,158 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2365 | EMERG | 1396 | NETWORK | 020 | CURRENT I | 9,334 | 0 | 0% | 6,797 | 0% | 9,334 | 0 | 0% | 6,797 | 0% | 10,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2365 | EMERG | 1870 | STATEWIDE TELECO | 020 | CURRENT I | -51 | 112 | 0% | -86 | 0% | 1,807 | 1,062 | 59% | 3,081 | 34% | 10,112 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2365 | EMERG | 3140 | E911 FEDERAL GRAI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2365 | EMERG | 3328 | NH VIEWW | 020 | CURRENT I | 0 | 0 | 0% | 1,333 | 0% | 0 | 0 | 0% | 6,667 | 0% | 16,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2365 | EMERG | 4001 | COMMUNICATIONS S | 020 | CURRENT I | 2,174 | 2,525 | 116% | 5,394 | 47% | 10,239 | 3,579 | 35% | 25,397 | 14% | 59,792 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2365 | EMERG | 4233 | WIRELESS COST RE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2365 | EMERG | 4966 | BTOP/BROADBAND ( | 020 | CURRENT I | 0 | 0 | 0% | 452 | 0% | 0 | 0 | 0% | 2,261 | 0% | 5,426 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2370 | FIRE ST | 3329 | NORTH COUNTRY FI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2370 | FIRE ST | 3340 | FIRE STDS & TRAINI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2370 | FIRE ST | 3791 | CODES GRANT FY 0 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2370 | FIRE ST | 4065 | FIRE STANDARDS & | 020 | CURRENT I | 18,875 | 12,204 | 65% | 25,904 | 47% | 81,719 | 49,561 | 61% | 112,153 | 44% | 286,928 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2370 | FIRE ST | 4173 | DOJ FIREFIGHTER T | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2370 | FIRE ST | 4202 | HMEP | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2370 | FIRE ST | 4204 | RURAL AED 03-06 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2370 | FIRE ST | 4207 | NFA FY 06 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2370 | FIRE ST | 4225 | TRAUMA-EMS FY 06 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2370 | FIRE ST | 4227 | 05 RURAL ACCESS E | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2370 | FIRE ST | 4235 | HEMP GRANT 2006 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2370 | FIRE ST | 4239 | 2006 NFA GRANT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2370 | FIRE ST | 4242 | 2007 NFA GRANT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2370 | FIRE ST | 4453 | HMEP GRANT FFY 2( | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2370 | FIRE ST | 4454 | HMEP GRANT FFY 2( | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2370 | FIRE ST | 4455 | NDA GRANT FFY 200 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2370 | FIRE ST | 4456 | NDA GRANT FFY 200 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2370 | FIRE ST | 4457 | NAT'L FIRE ACADEM | 020 | CURRENT I | 0 | 0 | 0% | 2,830 | 0% | 0 | 28,633 | 0% | 14,151 | 202% | 33,962 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2370 | FIRE ST | 4652 | FIRE STANDARDS IN | 020 | CURRENT I | 569 | 654 | 115% | 3,066 | 21% | 8,949 | 4,056 | 45% | 48,214 | 8% | 103,311 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2370 | FIRE ST | 4689 | NFA REVOLVING | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2370 | FIRE ST | 5480 | EMERGENCY MEDIC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2370 | FIRE ST | 7416 | FIRE PREVENTION A | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2370 | FIRE ST | 7517 | TEMSIS IMPROVEME | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2370 | FIRE ST | 8275 | FIRE STANDARDS - E | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2380 | FIRE SA | 4189 | HAZARDOUS MATER | 020 | CURRENT I | 180 | 1,659 | 923% | 364 | 456% | 1,555 | 2,436 | 157% | 3,148 | 77% | 9,932 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2380 | FIRE SA | 4234 | EVIDENCE STORAGE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2380 | FIRE SA | 4246 | HMEP GRANT 2007 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2380 | FIRE SA | 4452 | HMEP GRANT FFY 2( | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2380 | FIRE SA | 4688 | TRAINING - MAINTEN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2380 | FIRE SA | 5002 | FIRE SAFETY ADMIN | 020 | CURRENT I | 6,569 | 8,187 | 125% | 7,295 | 112% | 38,504 | 22,578 | 59% | 42,755 | 53% | 75,448 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2380 | FIRE SA | 5005 | ELECTRICAL SAFETY | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2380 | FIRE SA | 5006 | MECHANICAL SAFET | 020 | CURRENT I | 2,279 | 2,160 | 95% | 3,403 | 63% | 6,103 | 5,256 | 86% | 9,114 | 58% | 19,500 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2380 | FIRE SA | 5007 | MODULAR BUILDING | 020 | CURRENT I | 187 | 18 | 9% | 1,162 | 2% | 285 | 75 | 26% | 1,778 | 4% | 2,730 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2380 | FIRE SA | 5008 | MANUFACTURED HO | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2380 | FIRE SA | 5309 | HMEP GRANT FFY 2( | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2380 | FIRE SA | 5310 | HMEP GRANT FFY 2( | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2380 | FIRE SA | 5311 | HMEP GRANT | 020 | CURRENT I | 0 | 0 | 0% | 381 | 0% | 0 | 0 | 0% | 1,904 | 0% | 4,569 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2380 | FIRE SA | 5895 | PLUMBERS BOARD | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2380 | FIRE SA | 5922 | REDUCED IGNITION | 020 | CURRENT I | 0 | 139 | 0% | 0 | 0% | 5,389 | 618 | 11% | 5,162 | 12% | 16,511 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2390 | SPECIA | 4004 | STATE OVERHEAD ( | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2390 | SPECIA | 8003 | WORKERS COMP - E | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2390 | SPECIA | 8005 | WORKERS COMP - V | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2390 | SPECIA | 8013 | WORKERS COMP - F | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2390 | SPECIA | 8014 | WORKERS COMP - T | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2390 | SPECIA | 8015 | WORKERS COMP - C | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2390 | SPECIA | 8016 | WORKERS COMP - H | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2390 | SPECIA | 8586 | UNEMPLOYMENT - T | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2390 | SPECIA | 8588 | UNEMPLOYMENT - G | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2390 | SPECIA | 8589 | UNEMPLOYMENT - H | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2390 | SPECIA | 8590 | UNEMPLOYMENT - F | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2390 | SPECIA | 8591 | UNEMPLOYMENT - W | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2390 | SPECIA | 8592 | UNEMPLOYMENT - E | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2399 | ARRA S | 0896 | NIU PHARMACIST AF | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2399 | ARRA S | 0897 | COLD CASE UNIT AF | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 9998 | ERP GF | 9762 | ACTIVITY ACCT AGY | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2300 | SAFET | 0002 | UNRESTRICTED INC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2310 | OFFICE | 2300 | OFFICE OF THE COM | 020 | CURRENT I | 1,226 | 1,042 | 85% | 1,117 | 93% | 3,018 | 3,215 | 107% | 2,748 | 117% | 12,313 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2310 | OFFICE | 2304 | BUREAU OF HEARIN | 020 | CURRENT I | 1,684 | 2,419 | 144% | 2,053 | 118% | 11,607 | 10,655 | 92% | 14,151 | 75% | 34,483 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2310 | OFFICE | 2321 | GRANTS COORDINA | 020 | CURRENT I | 11 | 0 | 0% | 29 | 0% | 113 | 105 | 93% | 289 | 36% | 480 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2310 | OFFICE | 2331 | PROPERTY UPKEEP | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2310 | OFFICE | 7546 | HIGHWAY SAFETY A | 020 | CURRENT I | 0 | 5 | 0% | 944 | 0% | 0 | 522 | 0% | 4,718 | 11% | 11,323 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2310 | OFFICE | 8210 | BENCH WARRANTS- | 020 | CURRENT I | 8,833 | 0 | 0% | 8,827 | 0% | 16,460 | 440 | 3% | 16,450 | 3% | 25,158 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2320 | DIVISIO | 2310 | BUSINESS OFFICE | 020 | CURRENT I | 100 | 2,219 | 2,216% | 104 | 2,134% | 7,829 | 7,861 | 100% | 8,130 | 97% | 20,803 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2320 | DIVISIO | 2316 | CENTRAL MAINTENA | 020 | CURRENT I | 1,128 | 384 | 34% | 1,638 | 23% | 1,454 | 1,224 | 84% | 2,111 | 58% | 2,988 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2320 | DIVISIO | 2319 | COPY CENTER | 020 | CURRENT I | 81 | -4,371 | -5,394% | 106 | -4,106% | 5,785 | -3,960 | -68% | 7,600 | -52% | 8,770 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2320 | DIVISIO | 2320 | EQUIPMENT CONTR | 020 | CURRENT I | 1,969 | 36,431 | 1,851% | 2,806 | 1,298% | 18,569 | 40,240 | 217% | 26,467 | 152% | 40,500 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2320 | DIVISIO | 2325 | WAREHOUSE EXPEN | 020 | CURRENT I | 11,752 | -7,412 | -63% | 42,055 | -18% | 22,676 | 18,026 | 79% | 81,146 | 22% | 65,978 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2320 | DIVISIO | 2328 | POSTAGE | 020 | CURRENT I | 28,189 | 897 | 3% | 45,022 | 2% | 53,226 | 28,452 | 53% | 85,009 | 33% | 70,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2320 | DIVISIO | 3110 | ROAD TOLL ADMINIS | 020 | CURRENT I | 925 | 18,632 | 2,015% | 934 | 1,995% | 100,875 | 80,728 | 80% | 101,931 | 79% | 257,644 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2320 | DIVISIO | 3120 | ROAD TOLL AUDIT | 020 | CURRENT I | 997 | 341 | 34% | 1,502 | 23% | 2,638 | 1,513 | 57% | 3,974 | 38% | 8,758 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2330 | DIVISIO | 1110 | DRIVER - SAFETY ED | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2330 | DIVISIO | 2302 | ENHANCED EMISSIO | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2330 | DIVISIO | 2311 | DRIVER LICENSING | 020 | CURRENT I | 10,721 | 8,772 | 82% | 8,507 | 103% | 54,144 | 42,572 | 79% | 42,961 | 99% | 161,309 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2330 | DIVISIO | 2312 | MOTOR VEHICLE RE | 020 | CURRENT I | 4,683 | 17,443 | 373% | 5,930 | 294% | 31,415 | 62,631 | 199% | 39,785 | 157% | 140,127 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2330 | DIVISIO | 2314 | CERTIFICATE OF TIT | 020 | CURRENT I | 9,512 | 20,575 | 216% | 9,872 | 208% | 80,173 | 105,067 | 131% | 83,212 | 126% | 247,171 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2330 | DIVISIO | 2315 | FINANCIAL RESPONS | 020 | CURRENT I | 6,048 | 0 | 0% | 0 | 0% | 41,668 | 18,226 | 44% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2330 | DIVISIO | 2926 | OPERATIONS | 020 | CURRENT I | 6,355 | 6,018 | 95% | 5,885 | 102% | 21,566 | 17,401 | 81% | 19,974 | 87% | 42,500 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2330 | DIVISIO | 3098 | CREDIT CARD FEES | 020 | CURRENT I | 17,871 | 10,659 | 60% | 23,442 | 45% | 97,063 | 75,734 | 78% | 127,317 | 59% | 290,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2330 | DIVISIO | 3100 | ADMIN-DIV OF MOTO | 020 | CURRENT I | 291 | 201 | 69% | 436 | 46% | 3,688 | 2,552 | 69% | 5,527 | 46% | 16,813 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2330 | DIVISIO | 3101 | PUPIL TRANSPORTA | 020 | CURRENT I | 180 | 180 | 100% | 363 | 49% | 227 | 227 | 100% | 458 | 49% | 3,047 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2330 | DIVISIO | 3109 | INTERNATL REGISTI | 020 | CURRENT I | 2,571 | 1,860 | 72% | 1,999 | 93% | 5,071 | 5,299 | 104% | 3,942 | 134% | 11,855 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2330 | DIVISIO | 8107 | REFLECTORIZED PL | 020 | CURRENT I | 73,644 | 74,049 | 101% | 126,661 | 58% | 595,854 | 683,986 | 115% | 1,024,810 | 67% | 2,386,728 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2330 | DIVISIO | 8109 | IRP-COLLECT.DUE C | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2340 | DIVISIO | 2305 | COMMERCIAL ENFO | 020 | CURRENT I | 9,833 | 9,684 | 98% | 34,339 | 28% | 22,410 | 14,774 | 66% | 78,257 | 19% | 128,847 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2340 | DIVISIO | 2927 | STATE POLICE COM | 020 | CURRENT I | 19 | 147 | 791% | 61 | 240% | 2,525 | 1,250 | 50% | 8,319 | 15% | 22,250 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2340 | DIVISIO | 3106 | MCSAP GRANT | 020 | CURRENT I | 738 | 404 | 55% | 703 | 57% | 2,192 | 2,234 | 102% | 2,089 | 107% | 11,702 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2340 | DIVISIO | 4003 | TRAFFIC BUREAU | 020 | CURRENT I | 60,118 | 79,347 | 132% | 119,995 | 66% | 176,724 | 176,695 | 100% | 352,738 | 50% | 839,760 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2340 | DIVISIO | 4006 | AIRCRAFT TRAFFIC | 020 | CURRENT I | 14,080 | 1,649 | 12% | 30,581 | 5% | 23,140 | 13,351 | 58% | 50,259 | 27% | 179,199 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2340 | DIVISIO | 4008 | OUTSIDE DETAILS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2340 | DIVISIO | 4010 | ENFORCEMENT | 020 | CURRENT I | 10,998 | 15,974 | 145% | 31,333 | 51% | 28,293 | 32,518 | 115% | 80,608 | 40% | 167,237 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2340 | DIVISIO | 4012 | N.L.E.T.S. | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2340 | DIVISIO | 4018 | AMMUNITION | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 8,102 | 21,314 | 263% | 8,969 | 238% | 189,014 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2340 | DIVISIO | 4022 | STATE POLICE FORE | 020 | CURRENT I | 3,177 | 6,518 | 205% | 4,784 | 136% | 32,483 | 40,563 | 125% | 48,919 | 83% | 105,944 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2340 | DIVISIO | 4023 | STATE POLICE EVID | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 45,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2340 | DIVISIO | 8241 | TOXICOLOGY LAB | 020 | CURRENT I | 4,239 | 1,605 | 38% | 3,997 | 40% | 65,897 | 41,808 | 63% | 62,143 | 67% | 113,008 |
| 2016 | 017 | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENS | 2330 | DIVISIO | 2315 | FINANCIAL RESPONS | 020 | CURRENT I | 0 | 10,833 | 0% | 11,311 | 96% | 0 | 18,247 | 0% | 56,553 | 32% | 135,728 |
| 2016 | | 23 | SAFETY DEPT O | 023 | SAFET | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 460,299 | 465,354 | 101% | 891,035 | 52% | 2,285,884 | 2,134,721 | 93% | 4,317,839 | 49% | 9,959,214 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2300 | SAFET | 7999 | DEFAULT ACCOUNT | GAP | GAAP EXPE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2300 | SAFET | 7999 | DEFAULT ACCOUNT | GWA | GW EXPEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 0843 | DEPT OF SAFETY DI | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 0843 | DEPT OF SAFETY DI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 0843 | DEPT OF SAFETY DI | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 0843 | DEPT OF SAFETY DI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 1118 | HOMELAND STATE A | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 24,500 | 25,235 | 103% | 159,966 | 16% | 159,966 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 1118 | HOMELAND STATE A | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 65,345 | 93,764 | 143% | 337,148 | 28% | 967,824 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 1118 | HOMELAND STATE A | 037 | TECHNOLO | 0 | 0 | 0% | 1,885 | 0% | 0 | 0 | 0% | 9,423 | 0% | 22,616 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 1118 | HOMELAND STATE A | 038 | TECHNOLO | 0 | 0 | 0% | 4,808 | 0% | 0 | 0 | 0% | 24,038 | 0% | 57,690 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 1118 | HOMELAND STATE A | 057 | BOOKS PEI | 0 | 120 | 0% | 0 | 0% | 0 | 120 | 0% | 0 | 0% | 2,105 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 1118 | HOMELAND STATE A | 070 | IN STATE T | 0 | 1,237 | 0% | 0 | 0% | 0 | 1,237 | 0% | 0 | 0% | 12,007 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 1118 | HOMELAND STATE A | 072 | GRANTS FE | 83,573 | 37,500 | 45% | 220,335 | 17% | 229,721 | 98,750 | 43% | 605,647 | 16% | 1,040,698 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 1118 | HOMELAND STATE A | 080 | OUT OF ST | 3,325 | 0 | 0% | 325 | 0% | 7,321 | 0 | 0% | 715 | 0% | 801 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 1118 | HOMELAND STATE A | 102 | CONTRACT | 0 | 0 | 0% | 625 | 0% | 0 | 0 | 0% | 3,125 | 0% | 7,500 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 1118 | HOMELAND STATE A | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 1123 | SP INTELLIGENCE A | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 4,690 | 0% | 0 | 0% | 29,690 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 1123 | SP INTELLIGENCE A | 038 | TECHNOLO | 0 | 0 | 0% | 306 | 0% | 0 | 0 | 0% | 1,531 | 0% | 3,675 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 1123 | SP INTELLIGENCE A | 039 | TELECOMM | 57 | 70 | 123% | 113 | 62% | 232 | 349 | 150% | 460 | 76% | 1,037 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 1123 | SP INTELLIGENCE A | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 1123 | SP INTELLIGENCE A | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 1123 | SP INTELLIGENCE A | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 1123 | SP INTELLIGENCE A | 080 | OUT OF ST | 0 | 325 | 0% | 433 | 75% | 0 | 325 | 0% | 2,167 | 15% | 5,200 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 1123 | SP INTELLIGENCE A | 103 | CONTRACT | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 1123 | SP INTELLIGENCE A | 286 | SPEAKERS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 1123 | SP INTELLIGENCE A | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 1234 | OFFICE OF POLICY - | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2300 | OFFICE OF THE CON | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2300 | OFFICE OF THE CON | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2300 | OFFICE OF THE CON | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2300 | OFFICE OF THE CON | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2300 | OFFICE OF THE CON | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2300 | OFFICE OF THE CON | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2300 | OFFICE OF THE CON | 044 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2300 | OFFICE OF THE CON | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2300 | OFFICE OF THE CON | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2300 | OFFICE OF THE CON | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2300 | OFFICE OF THE CON | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2300 | OFFICE OF THE CON | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2300 | OFFICE OF THE CON | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2301 | RETIREES HEALTH I | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2301 | RETIREES HEALTH I | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2301 | RETIREES HEALTH I | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2304 | BUREAU OF HEARIN | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2304 | BUREAU OF HEARIN | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2304 | BUREAU OF HEARIN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2304 | BUREAU OF HEARIN | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2304 | BUREAU OF HEARIN | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2304 | BUREAU OF HEARIN | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2304 | BUREAU OF HEARIN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2304 | BUREAU OF HEARIN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2304 | BUREAU OF HEARIN | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2304 | BUREAU OF HEARIN | 230 | INTERPRET | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2304 | BUREAU OF HEARIN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2321 | GRANTS COORDINA | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2321 | GRANTS COORDINA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2321 | GRANTS COORDINA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2321 | GRANTS COORDINA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2331 | PROPERTY UPKEEP | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2331 | PROPERTY UPKEEP | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2331 | PROPERTY UPKEEP | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2331 | PROPERTY UPKEEP | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2331 | PROPERTY UPKEEP | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2331 | PROPERTY UPKEEP | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2331 | PROPERTY UPKEEP | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2331 | PROPERTY UPKEEP | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2331 | PROPERTY UPKEEP | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2331 | PROPERTY UPKEEP | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2331 | PROPERTY UPKEEP | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2331 | PROPERTY UPKEEP | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2393 | ADMIN LICENSE REV | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2395 | NH MOTOR VEHICLE | 026 | ORGANIZA | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2395 | NH MOTOR VEHICLE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2395 | NH MOTOR VEHICLE | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2395 | NH MOTOR VEHICLE | 070 | IN STATE T | 0 | 108 | 0% | 0 | 0% | 0 | 108 | 0% | 0 | 0% | 1,500 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 2395 | NH MOTOR VEHICLE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3082 | BUREAU OF HEARIN | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3082 | BUREAU OF HEARIN | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3082 | BUREAU OF HEARIN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3082 | BUREAU OF HEARIN | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3082 | BUREAU OF HEARIN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3082 | BUREAU OF HEARIN | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3082 | BUREAU OF HEARIN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3082 | BUREAU OF HEARIN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3082 | BUREAU OF HEARIN | 103 | CONTRACT | 513 | 1,220 | 238% | 2,646 | 46% | 1,913 | 2,043 | 107% | 9,873 | 21% | 19,606 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3082 | BUREAU OF HEARIN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3083 | FFY 2008 NH BUFFE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3083 | FFY 2008 NH BUFFE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3083 | FFY 2008 NH BUFFE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3083 | FFY 2008 NH BUFFE | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3083 | FFY 2008 NH BUFFE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3083 | FFY 2008 NH BUFFE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3083 | FFY 2008 NH BUFFE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3083 | FFY 2008 NH BUFFE | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3083 | FFY 2008 NH BUFFE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3083 | FFY 2008 NH BUFFE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3084 | NH BUFFER ZONE P | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3084 | NH BUFFER ZONE P | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3084 | NH BUFFER ZONE P | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3084 | NH BUFFER ZONE P | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3084 | NH BUFFER ZONE P | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3084 | NH BUFFER ZONE P | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3084 | NH BUFFER ZONE P | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3084 | NH BUFFER ZONE P | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3084 | NH BUFFER ZONE P | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3084 | NH BUFFER ZONE P | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3086 | FFY 2007 PSIC GRAN | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3086 | FFY 2007 PSIC GRAN | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3086 | FFY 2007 PSIC GRAN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3086 | FFY 2007 PSIC GRAN | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3086 | FFY 2007 PSIC GRAN | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3086 | FFY 2007 PSIC GRAN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3086 | FFY 2007 PSIC GRAN | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3086 | FFY 2007 PSIC GRAN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3086 | FFY 2007 PSIC GRAN | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3086 | FFY 2007 PSIC GRAN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3086 | FFY 2007 PSIC GRAN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3087 | INTEROPERABILITY | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3087 | INTEROPERABILITY | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3087 | INTEROPERABILITY | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3087 | INTEROPERABILITY | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3087 | INTEROPERABILITY | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3087 | INTEROPERABILITY | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3087 | INTEROPERABILITY | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3313 | IGNITION INTERLOC | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3313 | IGNITION INTERLOC | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3313 | IGNITION INTERLOC | 040 | INDIRECT C | 828 | 0 | 0% | 0 | 0% | 828 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3313 | IGNITION INTERLOC | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3313 | IGNITION INTERLOC | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 3313 | IGNITION INTERLOC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 4192 | HLS EXERCISE GRA | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 4192 | HLS EXERCISE GRA | 070 | IN STATE T | 0 | 0 | 0% | 96 | 0% | 0 | 0 | 0% | 481 | 0% | 1,155 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 4192 | HLS EXERCISE GRA | 072 | GRANTS FE | 13,120 | 308,971 | 2,355% | 24,031 | 1,286% | 200,182 | 449,201 | 224% | 366,661 | 123% | 451,706 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 4192 | HLS EXERCISE GRA | 080 | OUT OF ST | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 4192 | HLS EXERCISE GRA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 4195 | HOMELAND SECURI | 021 | FOOD INST | 0 | 0 | 0% | 735 | 0% | 0 | 0 | 0% | 3,676 | 0% | 8,823 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2310 | OFFICE | 4195 | HOMELAND SECURI | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 1,149 | 657 | 57% | 3,677 | 18% | 7,355 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 4195 | HOMELAND SECURI | 029 | INTRA-AGE | 10,026 | 7,266 | 72% | 11,201 | 65% | 29,808 | 38,343 | 129% | 33,301 | 115% | 98,435 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 4195 | HOMELAND SECURI | 030 | EQUIPMEN | 0 | 0 | 0% | 762 | 0% | 0 | 0 | 0% | 3,812 | 0% | 9,149 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 4195 | HOMELAND SECURI | 037 | TECHNOLC | 0 | 0 | 0% | 1,494 | 0% | 0 | 1,440 | 0% | 7,470 | 19% | 17,929 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 4195 | HOMELAND SECURI | 039 | TELECOMM | 170 | 166 | 97% | 248 | 67% | 1,087 | 415 | 38% | 1,584 | 26% | 2,823 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 4195 | HOMELAND SECURI | 040 | INDIRECT C | 4,027 | 2,578 | 64% | 66,256 | 4% | 5,971 | 12,112 | 203% | 98,239 | 12% | 295,905 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 4195 | HOMELAND SECURI | 041 | AUDIT FUN | 842 | 724 | 86% | 3,803 | 19% | 2,565 | 2,390 | 93% | 11,583 | 21% | 21,520 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 4195 | HOMELAND SECURI | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 4195 | HOMELAND SECURI | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,971 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 4195 | HOMELAND SECURI | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 4195 | HOMELAND SECURI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 14,239 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 4195 | HOMELAND SECURI | 072 | GRANTS FE | 146,285 | 0 | 0% | 607,699 | 0% | 250,374 | 0 | 0% | 1,040,105 | 0% | 1,146,790 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 4195 | HOMELAND SECURI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 26,117 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 4195 | HOMELAND SECURI | 103 | CONTRACT | 0 | 0 | 0% | 93 | 0% | 0 | 0 | 0% | 467 | 0% | 1,120 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 4195 | HOMELAND SECURI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 4236 | NH DOS PROSECUT | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 4236 | NH DOS PROSECUT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 4238 | NH BUFFER ZONE PI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 4238 | NH BUFFER ZONE PI | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 4243 | 2007 IPP-BUFFER ZC | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 4243 | 2007 IPP-BUFFER ZC | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 4243 | 2007 IPP-BUFFER ZC | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 4243 | 2007 IPP-BUFFER ZC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 5003 | AERIAL LIFT SAFETY | 027 | TRANSFER | 153 | 0 | 0% | 212 | 0% | 523 | 0 | 0% | 727 | 0% | 2,900 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 5003 | AERIAL LIFT SAFETY | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 2,990 | 0% | 0 | 0% | 8,016 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 5003 | AERIAL LIFT SAFETY | 037 | TECHNOLC | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 5003 | AERIAL LIFT SAFETY | 038 | TECHNOLC | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 5003 | AERIAL LIFT SAFETY | 039 | TELECOMM | 36 | 194 | 538% | 39 | 494% | 1,040 | 1,129 | 109% | 1,134 | 100% | 3,313 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 5003 | AERIAL LIFT SAFETY | 057 | BOOKS PEI | 0 | 0 | 0% | 32 | 0% | 0 | 0 | 0% | 160 | 0% | 385 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 5003 | AERIAL LIFT SAFETY | 064 | RET PENSI | 0 | 1,335 | 0% | 0 | 0% | 0 | 5,339 | 0% | 0 | 0% | 21,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 5003 | AERIAL LIFT SAFETY | 065 | BOARD EXI | 240 | 0 | 0% | 360 | 0% | 1,131 | 1,230 | 109% | 1,699 | 72% | 2,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 5003 | AERIAL LIFT SAFETY | 066 | EMPLOYEE | 0 | 0 | 0% | 83 | 0% | 0 | 150 | 0% | 417 | 36% | 1,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 5003 | AERIAL LIFT SAFETY | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 5003 | AERIAL LIFT SAFETY | 070 | IN STATE T | 640 | 456 | 71% | 1,595 | 29% | 2,669 | 1,992 | 75% | 6,656 | 30% | 18,730 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 5003 | AERIAL LIFT SAFETY | 080 | OUT OF ST | 0 | 0 | 0% | 100 | 0% | 0 | 0 | 0% | 500 | 0% | 1,200 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 5003 | AERIAL LIFT SAFETY | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 5409 | HLS TRAINING GRAN | 030 | EQUIPMEN | 0 | 0 | 0% | 2,979 | 0% | 0 | 0 | 0% | 14,894 | 0% | 35,746 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 5409 | HLS TRAINING GRAN | 037 | TECHNOLC | 0 | 0 | 0% | 1,250 | 0% | 0 | 0 | 0% | 6,250 | 0% | 15,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 5409 | HLS TRAINING GRAN | 038 | TECHNOLC | 0 | 0 | 0% | 384 | 0% | 0 | 0 | 0% | 1,920 | 0% | 4,607 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 5409 | HLS TRAINING GRAN | 057 | BOOKS PEI | 0 | 1,302 | 0% | 0 | 0% | 0 | 1,302 | 0% | 0 | 0% | 43,996 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 5409 | HLS TRAINING GRAN | 070 | IN STATE T | 0 | 415 | 0% | 0 | 0% | 694 | 415 | 60% | 1,077 | 39% | 29,772 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 5409 | HLS TRAINING GRAN | 072 | GRANTS FE | 0 | 21,830 | 0% | 0 | 0% | 103,794 | 273,780 | 264% | 57,583 | 475% | 297,708 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 5409 | HLS TRAINING GRAN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 440 | 0 | 0% | 6,560 | 0% | 6,560 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 5409 | HLS TRAINING GRAN | 102 | CONTRACT | 0 | 0 | 0% | 296 | 0% | 0 | 0 | 0% | 1,479 | 0% | 3,550 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 5409 | HLS TRAINING GRAN | 103 | CONTRACT | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 5409 | HLS TRAINING GRAN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 5410 | HLS EQUIPMENT GR | 072 | GRANTS FE | 234,121 | 49,935 | 21% | 745,090 | 7% | 2,125,514 | 1,347,384 | 63% | 6,764,461 | 20% | 8,889,039 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 5410 | HLS EQUIPMENT GR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7483 | VIDEO ARRAIGNMEN | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7483 | VIDEO ARRAIGNMEN | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7483 | VIDEO ARRAIGNMEN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7483 | VIDEO ARRAIGNMEN | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7483 | VIDEO ARRAIGNMEN | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7483 | VIDEO ARRAIGNMEN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7483 | VIDEO ARRAIGNMEN | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7483 | VIDEO ARRAIGNMEN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7483 | VIDEO ARRAIGNMEN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7483 | VIDEO ARRAIGNMEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7541 | NHTSA GRANTS | 021 | FOOD INST | 0 | 0 | 0% | 3,333 | 0% | 0 | 0 | 0% | 16,667 | 0% | 40,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7541 | NHTSA GRANTS | 022 | RENTS-LEA | 0 | 111 | 0% | 417 | 27% | 0 | 444 | 0% | 2,086 | 21% | 5,006 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7541 | NHTSA GRANTS | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 2 | 0% | 4 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7541 | NHTSA GRANTS | 027 | TRANSFER | 0 | 0 | 0% | 3,874 | 0% | 0 | 0 | 0% | 19,371 | 0% | 46,491 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7541 | NHTSA GRANTS | 041 | AUDIT FUN | 0 | 0 | 0% | 438 | 0% | 0 | 0 | 0% | 2,191 | 0% | 5,258 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7541 | NHTSA GRANTS | 066 | EMPLOYEE | 0 | 0 | 0% | 333 | 0% | 0 | 0 | 0% | 1,667 | 0% | 4,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7541 | NHTSA GRANTS | 070 | IN STATE T | 0 | 0 | 0% | 1,169 | 0% | 0 | 1,027 | 0% | 5,844 | 18% | 14,026 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7541 | NHTSA GRANTS | 072 | GRANTS FE | 0 | 273,515 | 0% | 293,730 | 93% | 0 | 982,638 | 0% | 1,468,651 | 67% | 3,524,761 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7541 | NHTSA GRANTS | 080 | OUT OF ST | 0 | 0 | 0% | 5,094 | 0% | 0 | 5,066 | 0% | 25,470 | 20% | 61,127 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7541 | NHTSA GRANTS | 102 | CONTRACT | 0 | 0 | 0% | 63,484 | 0% | 0 | 21,000 | 0% | 317,419 | 7% | 761,805 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7542 | 408 DATA PROGRAM | 021 | FOOD INST | 0 | 0 | 0% | 1 | 0% | 0 | 0 | 0% | 3 | 0% | 8 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7542 | 408 DATA PROGRAM | 041 | AUDIT FUN | 0 | 0 | 0% | 315 | 0% | 0 | 0 | 0% | 1,576 | 0% | 3,782 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7542 | 408 DATA PROGRAM | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 2 | 0% | 4 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7542 | 408 DATA PROGRAM | 072 | GRANTS FE | 0 | 53,328 | 0% | 305,557 | 17% | 0 | 53,328 | 0% | 1,527,784 | 3% | 3,666,681 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7542 | 408 DATA PROGRAM | 080 | OUT OF ST | 0 | 0 | 0% | 917 | 0% | 0 | 0 | 0% | 4,583 | 0% | 11,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7542 | 408 DATA PROGRAM | 102 | CONTRACT | 0 | 0 | 0% | 6,618 | 0% | 0 | 45,000 | 0% | 33,088 | 136% | 79,412 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7543 | 410 ALCOHOL-IMPAI | 021 | FOOD INST | 0 | 0 | 0% | 333 | 0% | 0 | 0 | 0% | 1,667 | 0% | 4,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7543 | 410 ALCOHOL-IMPAI | 041 | AUDIT FUN | 0 | 0 | 0% | 841 | 0% | 0 | 0 | 0% | 4,205 | 0% | 10,093 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7543 | 410 ALCOHOL-IMPAI | 070 | IN STATE T | 0 | 0 | 0% | 333 | 0% | 0 | 0 | 0% | 1,667 | 0% | 4,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7543 | 410 ALCOHOL-IMPAI | 072 | GRANTS FE | 0 | 232,379 | 0% | 378,745 | 61% | 0 | 610,308 | 0% | 1,893,727 | 32% | 4,544,945 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7543 | 410 ALCOHOL-IMPAI | 080 | OUT OF ST | 0 | 0 | 0% | 1,667 | 0% | 0 | 0 | 0% | 8,333 | 0% | 20,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7543 | 410 ALCOHOL-IMPAI | 102 | CONTRACT | 0 | 0 | 0% | 126,667 | 0% | 0 | 0 | 0% | 633,333 | 0% | 1,520,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7544 | SEC 2010 MOTORCY | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 2 | 0% | 4 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7544 | SEC 2010 MOTORCY | 041 | AUDIT FUN | 0 | 0 | 0% | 104 | 0% | 0 | 0 | 0% | 520 | 0% | 1,247 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7544 | SEC 2010 MOTORCY | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 2 | 0% | 4 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7544 | SEC 2010 MOTORCY | 072 | GRANTS FE | 0 | 0 | 0% | 84,861 | 0% | 0 | 56,017 | 0% | 424,304 | 13% | 1,018,330 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7544 | SEC 2010 MOTORCY | 080 | OUT OF ST | 0 | 0 | 0% | 1 | 0% | 0 | 0 | 0% | 3 | 0% | 8 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7544 | SEC 2010 MOTORCY | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 2 | 0% | 4 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 8896 | BROADBAND GRANT | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 2,259 | 0 | 0% | 11,943 | 0% | 17,170 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 8896 | BROADBAND GRANT | 022 | RENTS-LEA | 0 | 0 | 0% | 1,134 | 0% | 0 | 0 | 0% | 5,670 | 0% | 13,608 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 8896 | BROADBAND GRANT | 038 | TECHNOLC | 0 | 0 | 0% | 907 | 0% | 0 | 0 | 0% | 4,534 | 0% | 10,882 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 8896 | BROADBAND GRANT | 040 | INDIRECT C | 229 | 71 | 31% | 32,889 | 0% | 243 | 71 | 29% | 34,770 | 0% | 86,613 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 8896 | BROADBAND GRANT | 041 | AUDIT FUN | 3 | 1 | 24% | 613 | 0% | 3 | 1 | 23% | 646 | 0% | 1,609 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 8896 | BROADBAND GRANT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 6,238 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 8896 | BROADBAND GRANT | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 8896 | BROADBAND GRANT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 26 | 1,460 | 5,615% | 598 | 244% | 49,974 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 8896 | BROADBAND GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIC | 1825 | PLEA BY MAIL AGEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIC | 2310 | BUSINESS OFFICE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIC | 2310 | BUSINESS OFFICE | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIC | 2310 | BUSINESS OFFICE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIC | 2310 | BUSINESS OFFICE | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIC | 2310 | BUSINESS OFFICE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIC | 2310 | BUSINESS OFFICE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIC | 2316 | CENTRAL MAINTENA | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIC | 2316 | CENTRAL MAINTENA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIC | 2316 | CENTRAL MAINTENA | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIC | 2316 | CENTRAL MAINTENA | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIC | 2316 | CENTRAL MAINTENA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIC | 2316 | CENTRAL MAINTENA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIC | 2318 | PETROLEUM POLLU | 039 | TELECOMM | 126 | 70 | 55% | 245 | 29% | 414 | 349 | 84% | 804 | 43% | 1,958 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIC | 2318 | PETROLEUM POLLU | 070 | IN STATE T | 66 | 0 | 0% | 392 | 0% | 221 | 106 | 48% | 1,318 | 8% | 3,420 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIC | 2318 | PETROLEUM POLLU | 080 | OUT OF ST | 863 | 105 | 12% | 3,220 | 3% | 863 | 492 | 57% | 3,220 | 15% | 4,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIC | 2318 | PETROLEUM POLLU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIC | 2319 | COPY CENTER | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIC | 2319 | COPY CENTER | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIC | 2319 | COPY CENTER | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIC | 2320 | EQUIPMENT CONTR | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIC | 2320 | EQUIPMENT CONTR | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIC | 2320 | EQUIPMENT CONTR | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIC | 2320 | EQUIPMENT CONTR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIC | 2320 | EQUIPMENT CONTR | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIC | 2320 | EQUIPMENT CONTR | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIC | 2320 | EQUIPMENT CONTR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2320 | EQUIPMENT CONTR | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2320 | EQUIPMENT CONTR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2325 | WAREHOUSE EXPE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2328 | POSTAGE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2330 | INFORMATION TECH | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2330 | INFORMATION TECH | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2330 | INFORMATION TECH | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2912 | CVISN GRANT | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2912 | CVISN GRANT | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2912 | CVISN GRANT | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 9,696 | |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2912 | CVISN GRANT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 107 | |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2912 | CVISN GRANT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 946 | |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2912 | CVISN GRANT | 102 | CONTRACT | 0 | 0 | 0% | 4,167 | 0% | 0 | 0% | 20,833 | 0% | 50,000 | |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2912 | CVISN GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3088 | INTERAGENCY SALE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3088 | INTERAGENCY SALE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3088 | INTERAGENCY SALE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3088 | INTERAGENCY SALE | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3088 | INTERAGENCY SALE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3088 | INTERAGENCY SALE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3088 | INTERAGENCY SALE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3088 | INTERAGENCY SALE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3088 | INTERAGENCY SALE | 106 | GOODS FO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3088 | INTERAGENCY SALE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3092 | INTERAGENCY SALE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3092 | INTERAGENCY SALE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3092 | INTERAGENCY SALE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3092 | INTERAGENCY SALE | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3092 | INTERAGENCY SALE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3092 | INTERAGENCY SALE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3092 | INTERAGENCY SALE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3092 | INTERAGENCY SALE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3092 | INTERAGENCY SALE | 106 | GOODS FO | 0 | 2,572 | 0% | 0 | 0% | 1,208 | 3,844 | 318% | 1,999 | 192% | 18,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3092 | INTERAGENCY SALE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3094 | JOINT FED/ST MOTO | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3094 | JOINT FED/ST MOTO | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3094 | JOINT FED/ST MOTO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3094 | JOINT FED/ST MOTO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3096 | SALES OF PUBLICAT | 106 | GOODS FO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 45,000 | |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3096 | SALES OF PUBLICAT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3097 | INTERAGENCY GAR | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3097 | INTERAGENCY GAR | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3097 | INTERAGENCY GAR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3097 | INTERAGENCY GAR | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3097 | INTERAGENCY GAR | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3097 | INTERAGENCY GAR | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3097 | INTERAGENCY GAR | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3097 | INTERAGENCY GAR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3097 | INTERAGENCY GAR | 106 | GOODS FO | 531 | 0 | 0% | 1,522 | 0% | 2,939 | 715 | 24% | 8,425 | 8% | 15,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3097 | INTERAGENCY GAR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3110 | ROAD TOLL ADMINIS | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3110 | ROAD TOLL ADMINIS | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3110 | ROAD TOLL ADMINIS | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3110 | ROAD TOLL ADMINIS | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3110 | ROAD TOLL ADMINIS | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3110 | ROAD TOLL ADMINIS | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3110 | ROAD TOLL ADMINIS | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3110 | ROAD TOLL ADMINIS | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3110 | ROAD TOLL ADMINIS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3120 | ROAD TOLL AUDIT | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3120 | ROAD TOLL AUDIT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3120 | ROAD TOLL AUDIT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3120 | ROAD TOLL AUDIT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 4244 | DYED FUEL EVASIO | 030 | EQUIPMEN | 0 | 0 | 0% | 437 | 0% | 0 | 0% | 2,186 | 0% | 5,246 | |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 4244 | DYED FUEL EVASIO | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 4244 | DYED FUEL EVASIO | 040 | INDIRECT ( | 195 | 329 | 169% | 519 | 63% | 195 | 329 | 169% | 519 | 63% | 2,790 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 4244 | DYED FUEL EVASIO | 041 | AUDIT FUN | 2 | 3 | 134% | 9 | 32% | 2 | 6 | 268% | 9 | 65% | 48 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 4244 | DYED FUEL EVASIO | 070 | IN STATE T | 0 | 0 | 0% | 257 | 0% | 0 | 0 | 0% | 1,286 | 0% | 3,087 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 4244 | DYED FUEL EVASIO | 080 | OUT OF ST | 1,137 | 0 | 0% | 646 | 0% | 4,805 | 3,189 | 66% | 2,731 | 117% | 5,978 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 4244 | DYED FUEL EVASIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 8530 | IFTA - OTHER STAT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 1110 | DRIVER - SAFETY E | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 1110 | DRIVER - SAFETY E | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 1110 | DRIVER - SAFETY E | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 1110 | DRIVER - SAFETY E | 039 | TELECOMM | 106 | 140 | 132% | 234 | 60% | 409 | 233 | 57% | 907 | 26% | 2,133 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 1110 | DRIVER - SAFETY E | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 1110 | DRIVER - SAFETY E | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 18,000 | 0 | 0% | 43,978 | 0% | 44,100 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 1110 | DRIVER - SAFETY E | 064 | RET PENSI | 0 | 755 | 0% | 0 | 0% | 0 | 3,021 | 0% | 0 | 0% | 10,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 1110 | DRIVER - SAFETY E | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 1110 | DRIVER - SAFETY E | 070 | IN STATE T | 301 | 436 | 145% | 303 | 144% | 1,723 | 1,032 | 60% | 1,737 | 59% | 3,880 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 1110 | DRIVER - SAFETY E | 080 | OUT OF ST | 0 | 0 | 0% | 29 | 0% | 0 | 0 | 0% | 146 | 0% | 350 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 1110 | DRIVER - SAFETY E | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2037 | FFY 08 CDL PROGR | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2037 | FFY 08 CDL PROGR | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2037 | FFY 08 CDL PROGR | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2037 | FFY 08 CDL PROGR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2236 | NEW ENTRANT CDL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2236 | NEW ENTRANT CDL | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2236 | NEW ENTRANT CDL | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2236 | NEW ENTRANT CDL | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2302 | ENHANCED EMISSIO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2302 | ENHANCED EMISSIO | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2302 | ENHANCED EMISSIO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2302 | ENHANCED EMISSIO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2302 | ENHANCED EMISSIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2303 | NEW ENTRANT CDL | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2311 | DRIVER LICENSING | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2311 | DRIVER LICENSING | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2311 | DRIVER LICENSING | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2311 | DRIVER LICENSING | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2311 | DRIVER LICENSING | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2311 | DRIVER LICENSING | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2311 | DRIVER LICENSING | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2311 | DRIVER LICENSING | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2311 | DRIVER LICENSING | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2311 | DRIVER LICENSING | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2311 | DRIVER LICENSING | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2311 | DRIVER LICENSING | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2312 | MOTOR VEHICLE RE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2312 | MOTOR VEHICLE RE | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2312 | MOTOR VEHICLE RE | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2312 | MOTOR VEHICLE RE | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2312 | MOTOR VEHICLE RE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2312 | MOTOR VEHICLE RE | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2312 | MOTOR VEHICLE RE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2312 | MOTOR VEHICLE RE | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2312 | MOTOR VEHICLE RE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2312 | MOTOR VEHICLE RE | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2312 | MOTOR VEHICLE RE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2314 | CERTIFICATE OF TI | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2314 | CERTIFICATE OF TI | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2314 | CERTIFICATE OF TIT | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2314 | CERTIFICATE OF TIT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2314 | CERTIFICATE OF TIT | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2314 | CERTIFICATE OF TIT | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2314 | CERTIFICATE OF TIT | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2314 | CERTIFICATE OF TIT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2315 | FINANCIAL RESPON | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2315 | FINANCIAL RESPON | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2315 | FINANCIAL RESPON | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2315 | FINANCIAL RESPON | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2315 | FINANCIAL RESPON | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2317 | HIGHWAY ENFORCE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2338 | MCSAP 08 | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2338 | MCSAP 08 | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2338 | MCSAP 08 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2338 | MCSAP 08 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2371 | MRT PROG EQUIP & | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2371 | MRT PROG EQUIP & | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2371 | MRT PROG EQUIP & | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2394 | ARBITRATION BOAR | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2394 | ARBITRATION BOAR | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2394 | ARBITRATION BOAR | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2394 | ARBITRATION BOAR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2394 | ARBITRATION BOAR | 039 | TELECOMM | 54 | 140 | 259% | 91 | 154% | 216 | 233 | 108% | 362 | 64% | 905 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2394 | ARBITRATION BOAR | 057 | BOOKS PEI | 0 | 0 | 0% | 4 | 0% | 0 | 0 | 0% | 21 | 0% | 50 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2394 | ARBITRATION BOAR | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 72 | 0% | 0 | 0% | 1,500 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2394 | ARBITRATION BOAR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3098 | CREDIT CARD FEES | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3098 | CREDIT CARD FEES | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3098 | CREDIT CARD FEES | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3098 | CREDIT CARD FEES | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3098 | CREDIT CARD FEES | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3098 | CREDIT CARD FEES | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3098 | CREDIT CARD FEES | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3098 | CREDIT CARD FEES | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3098 | CREDIT CARD FEES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3100 | ADMIN-DIV OF MOTC | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3100 | ADMIN-DIV OF MOTC | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3100 | ADMIN-DIV OF MOTC | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3100 | ADMIN-DIV OF MOTC | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3100 | ADMIN-DIV OF MOTC | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3100 | ADMIN-DIV OF MOTC | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3100 | ADMIN-DIV OF MOTC | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3100 | ADMIN-DIV OF MOTC | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3100 | ADMIN-DIV OF MOTC | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3100 | ADMIN-DIV OF MOTC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3101 | PUPIL TRANSPORTA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3101 | PUPIL TRANSPORTA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3101 | PUPIL TRANSPORTA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3109 | INTERNATL REGISTI | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3109 | INTERNATL REGISTI | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3109 | INTERNATL REGISTI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3109 | INTERNATL REGISTI | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3109 | INTERNATL REGISTI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3109 | INTERNATL REGISTI | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3109 | INTERNATL REGISTI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3765 | FATAL ACCIDENT RE | 030 | EQUIPMEN | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3765 | FATAL ACCIDENT RE | 039 | TELECOMM | 72 | 140 | 194% | 120 | 116% | 252 | 233 | 92% | 421 | 55% | 1,053 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3765 | FATAL ACCIDENT RE | 040 | INDIRECT C | 336 | 1,331 | 396% | 489 | 272% | 999 | 1,331 | 133% | 1,456 | 91% | 6,654 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3765 | FATAL ACCIDENT RE | 041 | AUDIT FUN | 2 | 0 | 0% | 5 | 0% | 5 | 5 | 106% | 16 | 33% | 74 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3765 | FATAL ACCIDENT RE | 070 | IN STATE T | 0 | 0 | 0% | 13 | 0% | 0 | 0 | 0% | 63 | 0% | 150 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3765 | FATAL ACCIDENT RE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 266 | 0 | 0% | 663 | 0% | 2,475 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3765 | FATAL ACCIDENT RE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3958 | FY 2004 BJA AWARD | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3958 | FY 2004 BJA AWARD | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3958 | FY 2004 BJA AWARD | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3976 | TECHNOLOGY GRAN | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3976 | TECHNOLOGY GRAN | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3976 | TECHNOLOGY GRAN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3976 | TECHNOLOGY GRAN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3980 | BORDER ENFORCEM | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3980 | BORDER ENFORCEM | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3980 | BORDER ENFORCEM | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3980 | BORDER ENFORCEM | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3982 | MOTORCYCLE SAFE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3983 | DMV CRASH DATA U | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 4015 | ON BOARD DIAGNOS | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 4015 | ON BOARD DIAGNOS | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 4015 | ON BOARD DIAGNOS | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 4015 | ON BOARD DIAGNOS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 5970 | NH LICENSING SECU | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 5970 | NH LICENSING SECU | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 5970 | NH LICENSING SECU | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 5970 | NH LICENSING SECU | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 5970 | NH LICENSING SECU | 041 | AUDIT FUN | 2 | 0 | 0% | 0 | 0% | 2 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 5970 | NH LICENSING SECU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7408 | PRISM GRANT FFY 2 | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7408 | PRISM GRANT FFY 2 | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7408 | PRISM GRANT FFY 2 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7408 | PRISM GRANT FFY 2 | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7408 | PRISM GRANT FFY 2 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7408 | PRISM GRANT FFY 2 | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7408 | PRISM GRANT FFY 2 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7408 | PRISM GRANT FFY 2 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7408 | PRISM GRANT FFY 2 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7409 | PRISM GRANT FFY 2 | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7409 | PRISM GRANT FFY 2 | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7409 | PRISM GRANT FFY 2 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7409 | PRISM GRANT FFY 2 | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7409 | PRISM GRANT FFY 2 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7409 | PRISM GRANT FFY 2 | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7409 | PRISM GRANT FFY 2 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7409 | PRISM GRANT FFY 2 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7409 | PRISM GRANT FFY 2 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7413 | DMV SCHOOL BUS F | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7413 | DMV SCHOOL BUS F | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7413 | DMV SCHOOL BUS F | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7413 | DMV SCHOOL BUS F | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7413 | DMV SCHOOL BUS F | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7413 | DMV SCHOOL BUS F | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7413 | DMV SCHOOL BUS F | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7413 | DMV SCHOOL BUS F | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7413 | DMV SCHOOL BUS F | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7414 | DMV TECHNOLOGY | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7414 | DMV TECHNOLOGY | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7414 | DMV TECHNOLOGY | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7414 | DMV TECHNOLOGY | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7421 | CDL PGM IMPROVEN | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7421 | CDL PGM IMPROVEN | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7421 | CDL PGM IMPROVEN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7421 | CDL PGM IMPROVEN | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7421 | CDL PGM IMPROVEN | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7421 | CDL PGM IMPROVEN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7421 | CDL PGM IMPROVEN | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7421 | CDL PGM IMPROVEN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7421 | CDL PGM IMPROVEN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7421 | CDL PGM IMPROVEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7442 | FFY 09 CDLIS DATA I | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7442 | FFY 09 CDLIS DATA I | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7442 | FFY 09 CDLIS DATA I | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7442 | FFY 09 CDLIS DATA I | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7442 | FFY 09 CDLIS DATA I | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7442 | FFY 09 CDLIS DATA I | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7442 | FFY 09 CDLIS DATA I | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7442 | FFY 09 CDLIS DATA I | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7442 | FFY 09 CDLIS DATA I | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7443 | FFY 2010 CDLIS DAT | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7443 | FFY 2010 CDLIS DAT | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7443 | FFY 2010 CDLIS DAT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7443 | FFY 2010 CDLIS DAT | 040 | INDIRECT C | 2,605 | 0 | 0% | 0 | 0% | 2,605 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7443 | FFY 2010 CDLIS DAT | 041 | AUDIT FUN | 29 | 0 | 0% | 0 | 0% | 29 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7443 | FFY 2010 CDLIS DAT | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7443 | FFY 2010 CDLIS DAT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7443 | FFY 2010 CDLIS DAT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7443 | FFY 2010 CDLIS DAT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7446 | FFY 09 SADIP GRAN | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7446 | FFY 09 SADIP GRAN | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7446 | FFY 09 SADIP GRAN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7446 | FFY 09 SADIP GRAN | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7446 | FFY 09 SADIP GRAN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7446 | FFY 09 SADIP GRAN | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7446 | FFY 09 SADIP GRAN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7446 | FFY 09 SADIP GRAN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7446 | FFY 09 SADIP GRAN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7447 | FFY 09 MOTORCYCL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7447 | FFY 09 MOTORCYCL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7448 | FFY 2010 MOTORCY | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7448 | FFY 2010 MOTORCY | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7448 | FFY 2010 MOTORCY | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7448 | FFY 2010 MOTORCY | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7448 | FFY 2010 MOTORCY | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7448 | FFY 2010 MOTORCY | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7448 | FFY 2010 MOTORCY | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7448 | FFY 2010 MOTORCY | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7448 | FFY 2010 MOTORCY | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7449 | MOTORCYCLE SAFE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7449 | MOTORCYCLE SAFE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7449 | MOTORCYCLE SAFE | 030 | EQUIPMEN | 1,533 | 0 | 0% | 40,508 | 0% | 1,533 | 56,017 | 3,654% | 40,508 | 138% | 137,476 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7449 | MOTORCYCLE SAFE | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7449 | MOTORCYCLE SAFE | 040 | INDIRECT C | 263 | 0 | 0% | 238 | 0% | 263 | 0 | 0% | 238 | 0% | 4,125 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7449 | MOTORCYCLE SAFE | 041 | AUDIT FUN | 0 | 0 | 0% | 11 | 0% | 0 | 0 | 0% | 53 | 0% | 127 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7449 | MOTORCYCLE SAFE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7449 | MOTORCYCLE SAFE | 057 | BOOKS PE | 0 | 0 | 0% | 146 | 0% | 0 | 0 | 0% | 729 | 0% | 1,750 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7449 | MOTORCYCLE SAFE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7449 | MOTORCYCLE SAFE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7449 | MOTORCYCLE SAFE | 103 | CONTRACT | 13,500 | 0 | 0% | 7,174 | 0% | 42,340 | 0 | 0% | 22,500 | 0% | 22,500 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7449 | MOTORCYCLE SAFE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7456 | FFY 09 BJA AWARD | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7456 | FFY 09 BJA AWARD | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7456 | FFY 09 BJA AWARD | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7456 | FFY 09 BJA AWARD | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7456 | FFY 09 BJA AWARD | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7456 | FFY 09 BJA AWARD | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7456 | FFY 09 BJA AWARD | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7456 | FFY 09 BJA AWARD | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7456 | FFY 09 BJA AWARD | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7461 | FFY 2010 BJA AWAR | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7461 | FFY 2010 BJA AWAR | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7461 | FFY 2010 BJA AWAR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7461 | FFY 2010 BJA AWAR | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7461 | FFY 2010 BJA AWAR | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7461 | FFY 2010 BJA AWAR | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7461 | FFY 2010 BJA AWAR | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7461 | FFY 2010 BJA AWAR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7461 | FFY 2010 BJA AWAR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7462 | DMV TECHNOLOGY | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7462 | DMV TECHNOLOGY | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7462 | DMV TECHNOLOGY | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7462 | DMV TECHNOLOGY | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7462 | DMV TECHNOLOGY | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7462 | DMV TECHNOLOGY | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7462 | DMV TECHNOLOGY | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7462 | DMV TECHNOLOGY | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7462 | DMV TECHNOLOGY | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7462 | DMV TECHNOLOGY | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7463 | FFY 2010 TECHNOL | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7463 | FFY 2010 TECHNOL | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7463 | FFY 2010 TECHNOL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7463 | FFY 2010 TECHNOL | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7463 | FFY 2010 TECHNOL | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7463 | FFY 2010 TECHNOL | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7463 | FFY 2010 TECHNOL | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7463 | FFY 2010 TECHNOL | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7463 | FFY 2010 TECHNOL | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7463 | FFY 2010 TECHNOL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7464 | FFY 09 DMV CRASH | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7464 | FFY 09 DMV CRASH | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7464 | FFY 09 DMV CRASH | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7464 | FFY 09 DMV CRASH | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7464 | FFY 09 DMV CRASH | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7464 | FFY 09 DMV CRASH | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7464 | FFY 09 DMV CRASH | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7464 | FFY 09 DMV CRASH | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7464 | FFY 09 DMV CRASH | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7466 | FFY 2010 DMV CRAS | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7466 | FFY 2010 DMV CRAS | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7466 | FFY 2010 DMV CRAS | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7466 | FFY 2010 DMV CRAS | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7466 | FFY 2010 DMV CRAS | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7466 | FFY 2010 DMV CRAS | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7466 | FFY 2010 DMV CRAS | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7466 | FFY 2010 DMV CRAS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7466 | FFY 2010 DMV CRAS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7467 | DMV CRASH DATA | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7467 | DMV CRASH DATA | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7467 | DMV CRASH DATA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7467 | DMV CRASH DATA | 040 | INDIRECT C | 0 | 4 | 0% | 0 | 0% | 0 | 4 | 0% | 0 | 0% | 5,046 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7467 | DMV CRASH DATA | 041 | AUDIT FUN | 0 | 0 | 0% | 5 | 0% | 0 | 0 | 0% | 23 | 0% | 56 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7467 | DMV CRASH DATA | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7467 | DMV CRASH DATA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7467 | DMV CRASH DATA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 7467 | DMV CRASH DATA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 7468 | CDLIS DATA IMPRO | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 7468 | CDLIS DATA IMPRO | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 7468 | CDLIS DATA IMPRO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 7468 | CDLIS DATA IMPRO | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 7468 | CDLIS DATA IMPRO | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 7468 | CDLIS DATA IMPRO | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 7468 | CDLIS DATA IMPRO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 7468 | CDLIS DATA IMPRO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 7468 | CDLIS DATA IMPRO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 7469 | FFY 09 CDL PROGRA | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 7469 | FFY 09 CDL PROGRA | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 7469 | FFY 09 CDL PROGRA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 7469 | FFY 09 CDL PROGRA | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 7469 | FFY 09 CDL PROGRA | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 7469 | FFY 09 CDL PROGRA | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 7469 | FFY 09 CDL PROGRA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 7469 | FFY 09 CDL PROGRA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 7469 | FFY 09 CDL PROGRA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 7471 | DMV SCHOOL BUS E | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 7471 | DMV SCHOOL BUS E | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 7471 | DMV SCHOOL BUS E | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 7471 | DMV SCHOOL BUS E | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 7471 | DMV SCHOOL BUS E | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 7471 | DMV SCHOOL BUS E | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 7471 | DMV SCHOOL BUS E | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 7471 | DMV SCHOOL BUS E | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 7471 | DMV SCHOOL BUS E | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 7472 | SCHOOL BUS ENFO | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 7472 | SCHOOL BUS ENFO | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 7472 | SCHOOL BUS ENFO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 7472 | SCHOOL BUS ENFO | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 319 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 7472 | SCHOOL BUS ENFO | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 7472 | SCHOOL BUS ENFO | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 7472 | SCHOOL BUS ENFO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 7472 | SCHOOL BUS ENFO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 7472 | SCHOOL BUS ENFO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 8140 | CONSERVATION PL | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 8140 | CONSERVATION PL | 073 | GRANTS N | 21,990 | 0 | 0% | 22,915 | 0% | 1,226,169 | 1,262,778 | 103% | 1,277,731 | 99% | 1,399,677 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 8140 | CONSERVATION PL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 8179 | CREDIT MEMORAND | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 8200 | MOTORCYCLE RIDE | 022 | RENTS-LEA | 1,084 | 950 | 88% | 4,551 | 21% | 10,292 | 10,656 | 104% | 43,208 | 25% | 75,754 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 8200 | MOTORCYCLE RIDE | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 168 | 0% | 0 | 0% | 1,500 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 8200 | MOTORCYCLE RIDE | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 8200 | MOTORCYCLE RIDE | 030 | EQUIPMEN | 0 | 0 | 0% | 58 | 0% | 0 | 690 | 0% | 292 | 237% | 700 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 8200 | MOTORCYCLE RIDE | 039 | TELECOMM | 172 | 204 | 119% | 298 | 68% | 649 | 468 | 72% | 1,126 | 42% | 2,820 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 8200 | MOTORCYCLE RIDE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 8200 | MOTORCYCLE RIDE | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 8200 | MOTORCYCLE RIDE | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 5,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 8200 | MOTORCYCLE RIDE | 070 | IN STATE T | 462 | 235 | 51% | 650 | 36% | 1,824 | 898 | 49% | 2,570 | 35% | 5,800 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 8200 | MOTORCYCLE RIDE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 8200 | MOTORCYCLE RIDE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 8225 | PORT AUTHORITY C | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 8225 | PORT AUTHORITY C | 073 | GRANTS N | 1,516 | 0 | 0% | 1,438 | 0% | 92,356 | 51,666 | 56% | 87,624 | 59% | 217,944 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2330 | DIVISIO | 8225 | PORT AUTHORITY C | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 0835 | MCSAP GRANT-SOF | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 1122 | MCSAP FFY 08 | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 1122 | MCSAP FFY 08 | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 1122 | MCSAP FFY 08 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 1122 | MCSAP FFY 08 | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 1122 | MCSAP FFY 08 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 1122 | MCSAP FFY 08 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 1122 | MCSAP FFY 08 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 1122 | MCSAP FFY 08 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 1223 | SEX OFFENDER SUR | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 6,860 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 1223 | SEX OFFENDER SUR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 1237 | BORDER ENFORCEN | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,033 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 1237 | BORDER ENFORCEN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 11 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 1237 | BORDER ENFORCEN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 3,392 | 200 | 6% | 823 | 24% | 991 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 1237 | BORDER ENFORCEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 1244 | SAVIN PROGRAM | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 75,052 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 1244 | SAVIN PROGRAM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 1733 | NCHIP GRANT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 1733 | NCHIP GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 1851 | NHSP TAR CRASH Z | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 1851 | NHSP TAR CRASH Z | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 1852 | NHSP AGGRESSIVE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 1852 | NHSP AGGRESSIVE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 1876 | COLD CASE UNIT GF | 030 | EQUIPMEN | 24,250 | 0 | 0% | 9,300 | 0% | 24,250 | 0 | 0% | 9,300 | 0% | 9,300 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 1876 | COLD CASE UNIT GF | 070 | IN STATE T | 259 | 227 | 88% | 142 | 160% | 994 | 911 | 92% | 545 | 167% | 1,780 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 1876 | COLD CASE UNIT GF | 080 | OUT OF ST | 0 | 932 | 0% | 0 | 0% | 3,510 | 932 | 27% | 5,354 | 17% | 9,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 1876 | COLD CASE UNIT GF | 103 | CONTRACT | 500 | 200 | 40% | 4,141 | 5% | 1,500 | 13,676 | 912% | 12,422 | 110% | 45,505 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 1876 | COLD CASE UNIT GF | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 2038 | FFY 08 HIGH PRIORI | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 2038 | FFY 08 HIGH PRIORI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 2038 | FFY 08 HIGH PRIORI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 2039 | GIFT FOR K-9 EQUIP | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 2039 | GIFT FOR K-9 EQUIP | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 2211 | HWY SFTY EQUIP TE | 030 | EQUIPMEN | 20,481 | 0 | 0% | 0 | 0% | 20,481 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 2211 | HWY SFTY EQUIP TE | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 6,776 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 2211 | HWY SFTY EQUIP TE | 038 | TECHNOLO | 16,780 | 0 | 0% | 0 | 0% | 16,780 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 2211 | HWY SFTY EQUIP TE | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 2211 | HWY SFTY EQUIP TE | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 21,706 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 2211 | HWY SFTY EQUIP TE | 066 | EMPLOYEE | 1,600 | 0 | 0% | 0 | 0% | 1,600 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 2211 | HWY SFTY EQUIP TE | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 2211 | HWY SFTY EQUIP TE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 2305 | COMMERCIAL ENFO | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 2305 | COMMERCIAL ENFO | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 2305 | COMMERCIAL ENFO | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 2305 | COMMERCIAL ENFO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 2305 | COMMERCIAL ENFO | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 2305 | COMMERCIAL ENFO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 2305 | COMMERCIAL ENFO | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 2305 | COMMERCIAL ENFO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 2339 | MCSAP 09 | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 2339 | MCSAP 09 | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 2339 | MCSAP 09 | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 2339 | MCSAP 09 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 2339 | MCSAP 09 | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 2339 | MCSAP 09 | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 2339 | MCSAP 09 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 2339 | MCSAP 09 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 2339 | MCSAP 09 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 2339 | MCSAP 09 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 2363 | NH STATE POLICE L | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 2363 | NH STATE POLICE L | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 2368 | NH STATE POLICE S | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 5,752 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 2368 | NH STATE POLICE S | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 2369 | NHSP JOIN THE NH | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 4,858 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 2369 | NHSP JOIN THE NH | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 2913 | PERMITS AND LICEN | 022 | RENTS-LEA | 0 | 0 | 0% | 170 | 0% | 0 | 0 | 0% | 850 | 0% | 2,040 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY ALL OTHER | 2340 | DIVISIO | 2913 | PERMITS AND LICEN | 030 | EQUIPMEN | 0 | 0 | 0% | 217 | 0% | 0 | 0 | 0% | 1,083 | 0% | 2,600 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 2913 | PERMITS AND LICEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3102 | FFY 09 NEW ENTRAI | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3102 | FFY 09 NEW ENTRAI | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3102 | FFY 09 NEW ENTRAI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3102 | FFY 09 NEW ENTRAI | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3102 | FFY 09 NEW ENTRAI | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3102 | FFY 09 NEW ENTRAI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3102 | FFY 09 NEW ENTRAI | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3102 | FFY 09 NEW ENTRAI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3102 | FFY 09 NEW ENTRAI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3102 | FFY 09 NEW ENTRAI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3103 | NEW ENTRANT CDL | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3103 | NEW ENTRANT CDL | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3103 | NEW ENTRANT CDL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3103 | NEW ENTRANT CDL | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,800 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3103 | NEW ENTRANT CDL | 038 | TECHNOLC | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3103 | NEW ENTRANT CDL | 039 | TELECOMM | 18 | 0 | 0% | 45 | 0% | 90 | 47 | 52% | 225 | 21% | 551 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3103 | NEW ENTRANT CDL | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 21,135 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3103 | NEW ENTRANT CDL | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 235 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3103 | NEW ENTRANT CDL | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3103 | NEW ENTRANT CDL | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 1,306 | 722 | 55% | 3,317 | 22% | 9,500 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3103 | NEW ENTRANT CDL | 080 | OUT OF ST | 0 | 0 | 0% | 275 | 0% | 0 | 0 | 0% | 1,375 | 0% | 3,300 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3103 | NEW ENTRANT CDL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3104 | FFY 09 MCSAP GRAN | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3104 | FFY 09 MCSAP GRAN | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3104 | FFY 09 MCSAP GRAN | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3104 | FFY 09 MCSAP GRAN | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3104 | FFY 09 MCSAP GRAN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3104 | FFY 09 MCSAP GRAN | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3104 | FFY 09 MCSAP GRAN | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3104 | FFY 09 MCSAP GRAN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3104 | FFY 09 MCSAP GRAN | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3104 | FFY 09 MCSAP GRAN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3104 | FFY 09 MCSAP GRAN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3104 | FFY 09 MCSAP GRAN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3106 | MCSAP GRANT | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3106 | MCSAP GRANT | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3106 | MCSAP GRANT | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3106 | MCSAP GRANT | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3106 | MCSAP GRANT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3106 | MCSAP GRANT | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3106 | MCSAP GRANT | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3106 | MCSAP GRANT | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3106 | MCSAP GRANT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3106 | MCSAP GRANT | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3106 | MCSAP GRANT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3106 | MCSAP GRANT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3106 | MCSAP GRANT | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3106 | MCSAP GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3107 | FFY 09 BORDER ENF | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3107 | FFY 09 BORDER ENF | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3107 | FFY 09 BORDER ENF | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3107 | FFY 09 BORDER ENF | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3107 | FFY 09 BORDER ENF | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3107 | FFY 09 BORDER ENF | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3107 | FFY 09 BORDER ENF | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3107 | FFY 09 BORDER ENF | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3107 | FFY 09 BORDER ENF | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3107 | FFY 09 BORDER ENF | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3108 | FFY 2010 BORDER E | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3108 | FFY 2010 BORDER E | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3108 | FFY 2010 BORDER E | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3108 | FFY 2010 BORDER E | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3108 | FFY 2010 BORDER E | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3108 | FFY 2010 BORDER E | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3108 | FFY 2010 BORDER E | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3108 | FFY 2010 BORDER E | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3108 | FFY 2010 BORDER E | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3108 | FFY 2010 BORDER E | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3114 | FFY 09 HIGH PRIORI | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3114 | FFY 09 HIGH PRIORI | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3114 | FFY 09 HIGH PRIORI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3114 | FFY 09 HIGH PRIORI | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3114 | FFY 09 HIGH PRIORI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3114 | FFY 09 HIGH PRIORI | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3114 | FFY 09 HIGH PRIORI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3114 | FFY 09 HIGH PRIORI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3114 | FFY 09 HIGH PRIORI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3116 | HIGH PRIORITY GRA | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3116 | HIGH PRIORITY GRA | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3116 | HIGH PRIORITY GRA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3116 | HIGH PRIORITY GRA | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3116 | HIGH PRIORITY GRA | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 6,530 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3116 | HIGH PRIORITY GRA | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 72 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3116 | HIGH PRIORITY GRA | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3116 | HIGH PRIORITY GRA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 157 | 180 | 114% | 488 | 37% | 1,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3116 | HIGH PRIORITY GRA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3116 | HIGH PRIORITY GRA | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 22,500 | 0% | 0 | 0% | 50,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3116 | HIGH PRIORITY GRA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3117 | SEX OFFENDER REC | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3117 | SEX OFFENDER REC | 024 | MAINT OTH | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3117 | SEX OFFENDER REC | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3117 | SEX OFFENDER REC | 037 | TECHNOLC | 0 | 0 | 0% | 1,001 | 0% | 0 | 0 | 0% | 5,005 | 0% | 12,013 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3117 | SEX OFFENDER REC | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 6,124 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3117 | SEX OFFENDER REC | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 62 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3117 | SEX OFFENDER REC | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3117 | SEX OFFENDER REC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3122 | FFY 09 CONVICTED ( | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3122 | FFY 09 CONVICTED ( | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3122 | FFY 09 CONVICTED ( | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3122 | FFY 09 CONVICTED ( | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3122 | FFY 09 CONVICTED ( | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3122 | FFY 09 CONVICTED ( | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3122 | FFY 09 CONVICTED ( | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3122 | FFY 09 CONVICTED ( | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3122 | FFY 09 CONVICTED ( | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3123 | CONVICTED OFFEN | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3123 | CONVICTED OFFEN | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3123 | CONVICTED OFFEN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3123 | CONVICTED OFFEN | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3123 | CONVICTED OFFEN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3123 | CONVICTED OFFEN | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3123 | CONVICTED OFFEN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3123 | CONVICTED OFFEN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3123 | CONVICTED OFFEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3124 | FFY 08 BACKLOG RE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3124 | FFY 08 BACKLOG RE | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3124 | FFY 08 BACKLOG RE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3124 | FFY 08 BACKLOG RE | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3124 | FFY 08 BACKLOG RE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 3124 | FFY 08 BACKLOG RE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3124 | FFY 08 BACKLOG RE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3126 | FFY 09 BACKLOG RE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3126 | FFY 09 BACKLOG RE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3126 | FFY 09 BACKLOG RE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3126 | FFY 09 BACKLOG RE | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3126 | FFY 09 BACKLOG RE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3126 | FFY 09 BACKLOG RE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3126 | FFY 09 BACKLOG RE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3126 | FFY 09 BACKLOG RE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3126 | FFY 09 BACKLOG RE | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3126 | FFY 09 BACKLOG RE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3127 | BACKLOG REDUCTI | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3127 | BACKLOG REDUCTI | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 4,197 | 0% | 10,000 | 0% | 10,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3127 | BACKLOG REDUCTI | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3127 | BACKLOG REDUCTI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 75,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3127 | BACKLOG REDUCTI | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 1,977 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3127 | BACKLOG REDUCTI | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3127 | BACKLOG REDUCTI | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 22,651 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3127 | BACKLOG REDUCTI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 324 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3127 | BACKLOG REDUCTI | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3127 | BACKLOG REDUCTI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3127 | BACKLOG REDUCTI | 080 | OUT OF ST | 793 | 0 | 0% | 1,965 | 0% | 1,893 | 773 | 41% | 4,690 | 16% | 10,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3127 | BACKLOG REDUCTI | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 20,905 | 0 | 0% | 20,000 | 0% | 20,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3127 | BACKLOG REDUCTI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3128 | FFY 08 COVERDELL | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3128 | FFY 08 COVERDELL | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3128 | FFY 08 COVERDELL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3128 | FFY 08 COVERDELL | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3128 | FFY 08 COVERDELL | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3128 | FFY 08 COVERDELL | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3128 | FFY 08 COVERDELL | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3128 | FFY 08 COVERDELL | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3128 | FFY 08 COVERDELL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3129 | FFY 08 COVERDELL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3129 | FFY 08 COVERDELL | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3129 | FFY 08 COVERDELL | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3129 | FFY 08 COVERDELL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3130 | FFY 09 COVERDELL | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3130 | FFY 09 COVERDELL | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3130 | FFY 09 COVERDELL | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3130 | FFY 09 COVERDELL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3130 | FFY 09 COVERDELL | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3130 | FFY 09 COVERDELL | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3130 | FFY 09 COVERDELL | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3130 | FFY 09 COVERDELL | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3130 | FFY 09 COVERDELL | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3130 | FFY 09 COVERDELL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3131 | COVERDELL NFSIA ( | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3131 | COVERDELL NFSIA ( | 024 | MAINT OTH | 0 | 0 | 0% | 1,667 | 0% | 0 | 0% | 8,333 | 0% | 20,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3131 | COVERDELL NFSIA ( | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3131 | COVERDELL NFSIA ( | 030 | EQUIPMEN | 0 | 0 | 0% | 833 | 0% | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3131 | COVERDELL NFSIA ( | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 7,903 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3131 | COVERDELL NFSIA ( | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3131 | COVERDELL NFSIA ( | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3131 | COVERDELL NFSIA ( | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3131 | COVERDELL NFSIA ( | 080 | OUT OF ST | 0 | 0 | 0% | 1 | 0% | 5,887 | 13,954 | 237% | 15,781 | 88% | 25,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3131 | COVERDELL NFSIA ( | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3131 | COVERDELL NFSIA ( | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3142 | DWI PATROLS FFY 2 | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3142 | DWI PATROLS FFY 2 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3143 | ENFORCEMENT PAT | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3143 | ENFORCEMENT PAT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3309 | DRUG TESTING GRA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3321 | CYBER SEC ENHAN | 030 | EQUIPMEN | 13,549 | 0 | 0% | 16,001 | 0% | 13,549 | 0 | 0% | 16,001 | 0% | 16,001 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3321 | CYBER SEC ENHAN | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3321 | CYBER SEC ENHAN | 066 | EMPLOYEE | 0 | 22,490 | 0% | 0 | 0% | 0 | 22,490 | 0% | 0 | 0% | 22,490 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3321 | CYBER SEC ENHAN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 2,595 | 0 | 0% | 12,001 | 0% | 12,001 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3321 | CYBER SEC ENHAN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3345 | NHDOJ Grants | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3345 | NHDOJ Grants | 040 | INDIRECT C | 0 | 0 | 0% | 1,611 | 0% | 0 | 0% | 8,056 | 0% | 19,335 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3345 | NHDOJ Grants | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3975 | SAFETY DATA IMPR | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3975 | SAFETY DATA IMPR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3975 | SAFETY DATA IMPR | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3975 | SAFETY DATA IMPR | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3975 | SAFETY DATA IMPR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3979 | 2007 MCSAP GRANT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3979 | 2007 MCSAP GRANT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3979 | 2007 MCSAP GRANT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3981 | BORDER ENFORCEM | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3981 | BORDER ENFORCEM | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3981 | BORDER ENFORCEM | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3981 | BORDER ENFORCEM | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3981 | BORDER ENFORCEM | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3981 | BORDER ENFORCEM | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3981 | BORDER ENFORCEM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3990 | 2007 HIGH PRIORITY | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 3990 | 2007 HIGH PRIORITY | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4003 | TRAFFIC BUREAU | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4003 | TRAFFIC BUREAU | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4003 | TRAFFIC BUREAU | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4003 | TRAFFIC BUREAU | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4003 | TRAFFIC BUREAU | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4003 | TRAFFIC BUREAU | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4003 | TRAFFIC BUREAU | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4003 | TRAFFIC BUREAU | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4003 | TRAFFIC BUREAU | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4003 | TRAFFIC BUREAU | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4003 | TRAFFIC BUREAU | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4003 | TRAFFIC BUREAU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4005 | AUXILIARY POLICE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4005 | AUXILIARY POLICE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4006 | AIRCRAFT TRAFFIC | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4006 | AIRCRAFT TRAFFIC | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4006 | AIRCRAFT TRAFFIC | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4006 | AIRCRAFT TRAFFIC | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4006 | AIRCRAFT TRAFFIC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4008 | OUTSIDE DETAILS | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4008 | OUTSIDE DETAILS | 030 | EQUIPMEN | 12,000 | 0 | 0% | 305 | 0% | 17,494 | 600 | 3% | 445 | 135% | 600 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4008 | OUTSIDE DETAILS | 039 | TELECOMM | 29,552 | 826 | 3% | 51,256 | 2% | 140,250 | 39,570 | 28% | 243,254 | 16% | 496,821 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4008 | OUTSIDE DETAILS | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4008 | OUTSIDE DETAILS | 070 | IN STATE T | 37,921 | 17,905 | 47% | 62,405 | 29% | 106,791 | 66,365 | 62% | 175,744 | 38% | 342,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4008 | OUTSIDE DETAILS | 103 | CONTRACT | 0 | 0 | 0% | 2,500 | 0% | 0 | 5,100 | 0% | 12,500 | 41% | 30,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4008 | OUTSIDE DETAILS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4010 | ENFORCEMENT | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4010 | ENFORCEMENT | 030 | EQUIPMEN | -50 | 0 | 0% | 0 | 0% | -50 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4010 | ENFORCEMENT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4010 | ENFORCEMENT | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4010 | ENFORCEMENT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4011 | HAMPTON BEACH D | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4012 | N.L.E.T.S. | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4013 | STATE POLICE FOR | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4013 | STATE POLICE FOR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4013 | STATE POLICE FOR | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4013 | STATE POLICE FOR | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4013 | STATE POLICE FOR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4013 | STATE POLICE FOR | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4013 | STATE POLICE FOR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4014 | STATE POLICE WITN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4017 | FEDERAL FORFEITU | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 480 | 480 | 100% | 500 | 96% | 1,500 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4017 | FEDERAL FORFEITU | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4017 | FEDERAL FORFEITU | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4017 | FEDERAL FORFEITU | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 1,600 | 0 | 0% | 1,600 | 0% | 1,600 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4017 | FEDERAL FORFEITU | 030 | EQUIPMEN | -9 | 0 | 0% | -3 | 0% | 39,590 | 0 | 0% | 11,259 | 0% | 14,500 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4017 | FEDERAL FORFEITU | 034 | CAPITAL PI | 0 | 0 | 0% | 260 | 0% | 0 | 0 | 0% | 1,299 | 0% | 3,118 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4017 | FEDERAL FORFEITU | 038 | TECHNOLO | 0 | 0 | 0% | 708 | 0% | 0 | 0 | 0% | 3,542 | 0% | 8,500 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4017 | FEDERAL FORFEITU | 039 | TELECOMM | 717 | 1,429 | 199% | 872 | 164% | 3,585 | 3,570 | 100% | 4,361 | 82% | 12,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4017 | FEDERAL FORFEITU | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4017 | FEDERAL FORFEITU | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4017 | FEDERAL FORFEITU | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 50,320 | 0 | 0% | 55,000 | 0% | 55,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4017 | FEDERAL FORFEITU | 070 | IN STATE T | 0 | 0 | 0% | 3,750 | 0% | 0 | 0 | 0% | 18,750 | 0% | 45,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4017 | FEDERAL FORFEITU | 080 | OUT OF ST | 607 | 0 | 0% | 644 | 0% | 6,481 | 3,552 | 55% | 6,876 | 52% | 12,200 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4017 | FEDERAL FORFEITU | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4017 | FEDERAL FORFEITU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4018 | AMMUNITION | 075 | GRANTS SU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4018 | AMMUNITION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4019 | CRIMINAL RECORDS | 022 | RENTS-LEA | 132 | 504 | 383% | 254 | 199% | 768 | 963 | 125% | 1,479 | 65% | 5,190 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4019 | CRIMINAL RECORDS | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 641,893 | 0 | 0% | 662,686 | 0% | 662,719 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4019 | CRIMINAL RECORDS | 026 | ORGANIZA | 0 | 6,500 | 0% | 0 | 0% | 0 | 6,500 | 0% | 0 | 0% | 6,500 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4019 | CRIMINAL RECORDS | 030 | EQUIPMEN | 0 | 560 | 0% | 0 | 0% | 640 | 3,633 | 568% | 885 | 411% | 3,700 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4019 | CRIMINAL RECORDS | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 8,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4019 | CRIMINAL RECORDS | 039 | TELECOMM | 1,730 | 43,351 | 2,505% | 1,792 | 2,420% | 126,578 | 149,846 | 118% | 131,047 | 114% | 448,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4019 | CRIMINAL RECORDS | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4019 | CRIMINAL RECORDS | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4019 | CRIMINAL RECORDS | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4019 | CRIMINAL RECORDS | 070 | IN STATE T | 325 | 0 | 0% | 95 | 0% | 1,045 | 0 | 0% | 307 | 0% | 500 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4019 | CRIMINAL RECORDS | 080 | OUT OF ST | 0 | 612 | 0% | 267 | 230% | 0 | 1,773 | 0% | 1,333 | 133% | 3,200 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4019 | CRIMINAL RECORDS | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4019 | CRIMINAL RECORDS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4022 | STATE POLICE FOR | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4022 | STATE POLICE FOR | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4022 | STATE POLICE FOR | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4022 | STATE POLICE FOR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4022 | STATE POLICE FOR | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4022 | STATE POLICE FOR | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4022 | STATE POLICE FOR | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4022 | STATE POLICE FOR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4023 | STATE POLICE EVID | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4023 | STATE POLICE EVID | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4023 | STATE POLICE EVID | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4023 | STATE POLICE EVID | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4023 | STATE POLICE EVID | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4023 | STATE POLICE EVID | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4035 | RADIO PARTS | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4035 | RADIO PARTS | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4035 | RADIO PARTS | 075 | GRANTS SU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4035 | RADIO PARTS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4176 | SEACOAST SECURIT | 070 | IN STATE T | 5 | 0 | 0% | 167 | 0% | 5 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4176 | SEACOAST SECURIT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4215 | NHH SECURITY | 022 | RENTS-LEA | 0 | 33 | 0% | 0 | 0% | 165 | 132 | 80% | 186 | 71% | 483 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4215 | NHH SECURITY | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4215 | NHH SECURITY | 030 | EQUIPMEN | 0 | 0 | 0% | 3,713 | 0% | 0 | 0 | 0% | 18,563 | 0% | 44,551 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4215 | NHH SECURITY | 037 | TECHNOLO | 0 | 0 | 0% | 333 | 0% | 0 | 0 | 0% | 1,667 | 0% | 4,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4215 | NHH SECURITY | 038 | TECHNOLO | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4215 | NHH SECURITY | 039 | TELECOMM | 0 | 0 | 0% | 36 | 0% | 0 | 0 | 0% | 182 | 0% | 437 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4215 | NHH SECURITY | 070 | IN STATE T | 635 | 657 | 103% | 1,105 | 59% | 2,331 | 2,501 | 107% | 4,057 | 62% | 13,700 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4215 | NHH SECURITY | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4292 | COPS METH GRANT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4292 | COPS METH GRANT | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4292 | COPS METH GRANT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4292 | COPS METH GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4329 | FFY 09 DRUG ERADI | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4329 | FFY 09 DRUG ERADI | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4329 | FFY 09 DRUG ERADI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4329 | FFY 09 DRUG ERADI | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4329 | FFY 09 DRUG ERADI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4329 | FFY 09 DRUG ERADI | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4329 | FFY 09 DRUG ERADI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4329 | FFY 09 DRUG ERADI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4329 | FFY 09 DRUG ERADI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4343 | DRUG ERADICATION | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4343 | DRUG ERADICATION | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4343 | DRUG ERADICATION | 030 | EQUIPMEN | 0 | 0 | 0% | 333 | 0% | 0 | 0 | 0% | 1,667 | 0% | 4,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4343 | DRUG ERADICATION | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4343 | DRUG ERADICATION | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 62 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4343 | DRUG ERADICATION | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4343 | DRUG ERADICATION | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4343 | DRUG ERADICATION | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4343 | DRUG ERADICATION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4442 | OPERATION STREET | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4442 | OPERATION STREET | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4442 | OPERATION STREET | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4443 | COPS 2005 TECHNO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4443 | COPS 2005 TECHNO | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4443 | COPS 2005 TECHNO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4444 | FORENSIC LAB CER | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4444 | FORENSIC LAB CER | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4444 | FORENSIC LAB CER | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4445 | FY05 CAPACITY ENH | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4445 | FY05 CAPACITY ENH | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4445 | FY05 CAPACITY ENH | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4446 | FY05 DNA BACKLOG | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4449 | NHSP ENFORCEMEN | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4550 | CYBER CRIME GRAN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4552 | OPERATION STREET | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4552 | OPERATION STREET | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4552 | OPERATION STREET | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4552 | OPERATION STREET | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4552 | OPERATION STREET | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4553 | 2006 DNA BACKLOG | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4553 | 2006 DNA BACKLOG | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4554 | DWI PATOLS | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4555 | ENFORCEMENT PAT | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4557 | 2006 DARE GRANT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4560 | FORENSIC LAB CER | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4560 | FORENSIC LAB CER | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4560 | FORENSIC LAB CER | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4561 | FY 2006 CAPACITY E | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4561 | FY 2006 CAPACITY E | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4561 | FY 2006 CAPACITY E | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4561 | FY 2006 CAPACITY E | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 4564 | J-ONE EARMARD 08 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 4564 | J-ONE EARMARD 08 | 075 | GRANTS SU | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 4564 | J-ONE EARMARD 08 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 4565 | J-ONE EARMARK | 024 | MAINT OTH | 0 | 0 | 0% | 24,792 | 0% | 0 | 0% | 123,958 | 0% | 297,500 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 4565 | J-ONE EARMARK | 030 | EQUIPMEN | 0 | 0 | 0% | 13,306 | 0% | 0 | 0% | 66,530 | 0% | 159,673 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 4565 | J-ONE EARMARK | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 4565 | J-ONE EARMARK | 038 | TECHNOLC | 0 | 0 | 0% | 20,833 | 0% | 0 | 0% | 104,167 | 0% | 250,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 4565 | J-ONE EARMARK | 040 | INDIRECT ( | 0 | 0 | 0% | 172 | 0% | 0 | 0% | 858 | 0% | 2,059 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 4565 | J-ONE EARMARK | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 583 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 4565 | J-ONE EARMARK | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 4567 | 2007 CONVICTED OF | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 4567 | 2007 CONVICTED OF | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 4568 | FY07 FORENSIC DNA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 4568 | FY07 FORENSIC DNA | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 4568 | FY07 FORENSIC DNA | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 4569 | STATE POLICE DWI | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 4570 | SP ENFORCEMENT | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 4571 | 2007 FORENSIC LAB | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 4571 | 2007 FORENSIC LAB | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 4571 | 2007 FORENSIC LAB | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 4571 | 2007 FORENSIC LAB | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 4571 | 2007 FORENSIC LAB | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 4572 | NHSP LASER RADAR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 4573 | NHSP SOBRIETY CH | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 4574 | NHSP SEATBELT CA | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 4575 | REAP 2008 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 4575 | REAP 2008 | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 4576 | REAP 2009 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 4576 | REAP 2009 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 4577 | NHSP C.A.R.E. CONF | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 4577 | NHSP C.A.R.E. CONF | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 4578 | STATEWIDE DWI HU | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 4579 | DRUG ERADICATION | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 4598 | COMMUNICATION R | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 4598 | COMMUNICATION R | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 4598 | COMMUNICATION R | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 4690 | DARE-DONATIONS | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 4690 | DARE-DONATIONS | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 4690 | DARE-DONATIONS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 891 | 1,074 | 121% | 1,285 | 84% | 1,285 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 4690 | DARE-DONATIONS | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 4690 | DARE-DONATIONS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5001 | WATERCRAFT SAFE | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5001 | WATERCRAFT SAFE | 022 | RENTS-LEA | 392 | 779 | 199% | 615 | 127% | 2,329 | 2,240 | 96% | 3,653 | 61% | 23,028 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5001 | WATERCRAFT SAFE | 023 | HEAT ELEC | 2,552 | 1,066 | 42% | 3,928 | 27% | 7,923 | 7,896 | 100% | 12,195 | 65% | 58,751 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5001 | WATERCRAFT SAFE | 024 | MAINT OTH | 125 | 20 | 16% | 227 | 9% | 1,628 | 3,732 | 229% | 2,953 | 126% | 8,695 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5001 | WATERCRAFT SAFE | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5001 | WATERCRAFT SAFE | 027 | TRANSFER | 1,909 | 0 | 0% | 1,526 | 0% | 6,539 | 0 | 0% | 5,228 | 0% | 53,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5001 | WATERCRAFT SAFE | 028 | TRANSFER | 0 | 1,000 | 0% | 0 | 0% | 0 | 4,000 | 0% | 0 | 0% | 6,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5001 | WATERCRAFT SAFE | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 36,406 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5001 | WATERCRAFT SAFE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 439 | 0% | 0 | 0% | 202,806 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5001 | WATERCRAFT SAFE | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5001 | WATERCRAFT SAFE | 034 | CAPITAL PI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5001 | WATERCRAFT SAFE | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 10,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5001 | WATERCRAFT SAFE | 038 | TECHNOLC | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5001 | WATERCRAFT SAFE | 039 | TELECOMM | 3,098 | 4,119 | 133% | 4,798 | 86% | 26,897 | 26,838 | 100% | 41,666 | 64% | 116,100 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5001 | WATERCRAFT SAFE | 044 | DEBT SERV | 0 | 0 | 0% | 18,812 | 0% | 0 | 0 | 0% | 94,059 | 0% | 225,741 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5001 | WATERCRAFT SAFE | 047 | OWN FORC | 0 | 35 | 0% | 0 | 0% | 0 | 2,723 | 0% | 0 | 0% | 15,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5001 | WATERCRAFT SAFE | 048 | CONTRACT | 0 | 0 | 0% | 2,604 | 0% | 0 | 16,733 | 0% | 13,021 | 129% | 31,250 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5001 | WATERCRAFT SAFE | 064 | RET PENSI | 0 | 4,685 | 0% | 0 | 0% | 0 | 18,741 | 0% | 0 | 0% | 51,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5001 | WATERCRAFT SAFE | 066 | EMPLOYEE | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5001 | WATERCRAFT SAFE | 069 | PROMOTIC | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5001 | WATERCRAFT SAFE | 070 | IN STATE T | 630 | 751 | 119% | 4,260 | 18% | 917 | 6,058 | 661% | 6,200 | 98% | 68,150 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5001 | WATERCRAFT SAFE | 080 | OUT OF ST | 0 | 0 | 0% | 667 | 0% | 0 | 0 | 0% | 3,333 | 0% | 8,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5001 | WATERCRAFT SAFE | 103 | CONTRACT | 700 | 539 | 77% | 1,484 | 36% | 14,817 | 23,211 | 157% | 31,440 | 74% | 52,939 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5001 | WATERCRAFT SAFE | 404 | INTRA INDI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5001 | WATERCRAFT SAFE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5011 | BOATER CERTIFICA | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5011 | BOATER CERTIFICA | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5011 | BOATER CERTIFICA | 075 | GRANTS SU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5011 | BOATER CERTIFICA | 103 | CONTRACT | 576 | 1,062 | 184% | 6,704 | 16% | 13,976 | 15,356 | 110% | 162,695 | 9% | 253,377 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5011 | BOATER CERTIFICA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5046 | RECREATIONAL BO | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5046 | RECREATIONAL BO | 026 | ORGANIZA | 0 | 6,000 | 0% | 0 | 0% | 0 | 6,000 | 0% | 0 | 0% | 9,251 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5046 | RECREATIONAL BO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 9,472 | 19,130 | 202% | 13,972 | 137% | 303,495 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5046 | RECREATIONAL BO | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5046 | RECREATIONAL BO | 040 | INDIRECT ( | 20,896 | 0 | 0% | 100,192 | 0% | 20,896 | 0 | 0% | 100,192 | 0% | 319,223 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5046 | RECREATIONAL BO | 041 | AUDIT FUN | 231 | 298 | 129% | 1,222 | 24% | 231 | 298 | 129% | 1,222 | 24% | 3,893 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5046 | RECREATIONAL BO | 043 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5046 | RECREATIONAL BO | 044 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 10,330 | 5,777 | 56% | 11,002 | 53% | 85,082 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5046 | RECREATIONAL BO | 047 | OWN FORC | 0 | -263 | 0% | 0 | 0% | 342 | 677 | 198% | 1,494 | 45% | 22,654 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5046 | RECREATIONAL BO | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 400 | 400 | 100% | 4,019 | 10% | 46,684 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5046 | RECREATIONAL BO | 057 | BOOKS PE | 0 | 324 | 0% | 0 | 0% | 0 | 359 | 0% | 0 | 0% | 5,395 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5046 | RECREATIONAL BO | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 150 | 0% | 0 | 0% | 11,583 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5046 | RECREATIONAL BO | 067 | TRAINING ( | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5046 | RECREATIONAL BO | 069 | PROMOTIC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 7,500 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5046 | RECREATIONAL BO | 070 | IN STATE T | 3,093 | 3,100 | 100% | 9,412 | 33% | 38,594 | 43,092 | 112% | 117,428 | 37% | 199,847 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5046 | RECREATIONAL BO | 080 | OUT OF ST | 2,554 | 0 | 0% | 9,251 | 0% | 3,644 | 4,825 | 132% | 13,199 | 37% | 18,168 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5046 | RECREATIONAL BO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5073 | NHSP DWI HUNTER | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5073 | NHSP DWI HUNTER | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5076 | DHHS LIVESCAN | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5076 | DHHS LIVESCAN | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5076 | DHHS LIVESCAN | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5076 | DHHS LIVESCAN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5076 | DHHS LIVESCAN | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5076 | DHHS LIVESCAN | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5076 | DHHS LIVESCAN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5076 | DHHS LIVESCAN | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5076 | DHHS LIVESCAN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5076 | DHHS LIVESCAN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5076 | DHHS LIVESCAN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5412 | DETECTIVE BUREAU | 022 | RENTS-LEA | 292 | 938 | 321% | 494 | 190% | 1,479 | 1,285 | 87% | 2,501 | 51% | 6,051 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5412 | DETECTIVE BUREAU | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5412 | DETECTIVE BUREAU | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 11,505 | 11,505 | 100% | 15,605 | 74% | 15,605 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5412 | DETECTIVE BUREAU | 026 | ORGANIZA | 0 | 0 | 0% | 75 | 0% | 0 | 0 | 0% | 375 | 0% | 900 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5412 | DETECTIVE BUREAU | 030 | EQUIPMEN | 6,958 | 0 | 0% | 22,445 | 0% | 206,685 | 0 | 0% | 666,715 | 0% | 831,122 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5412 | DETECTIVE BUREAU | 037 | TECHNOLC | 0 | 0 | 0% | 4,000 | 0% | 0 | 0 | 0% | 20,000 | 0% | 48,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5412 | DETECTIVE BUREAU | 038 | TECHNOLC | 0 | 0 | 0% | 321 | 0% | 0 | 0 | 0% | 1,604 | 0% | 3,850 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5412 | DETECTIVE BUREAU | 039 | TELECOMM | 4,887 | 3,379 | 69% | 4,921 | 69% | 19,706 | 20,081 | 102% | 19,843 | 101% | 49,220 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5412 | DETECTIVE BUREAU | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5412 | DETECTIVE BUREAU | 066 | EMPLOYEE | 0 | 0 | 0% | 100 | 0% | 0 | 0 | 0% | 500 | 0% | 1,200 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5412 | DETECTIVE BUREAU | 070 | IN STATE T | 15,808 | 12,462 | 79% | 21,701 | 57% | 65,411 | 73,015 | 112% | 89,794 | 81% | 258,667 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5412 | DETECTIVE BUREAU | 080 | OUT OF ST | 382 | 1,362 | 357% | 824 | 165% | 9,998 | 9,618 | 96% | 21,579 | 45% | 40,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5412 | DETECTIVE BUREAU | 100 | PRESCRIP | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5412 | DETECTIVE BUREAU | 101 | MEDICAL P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5412 | DETECTIVE BUREAU | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 2,510 | 0 | 0% | 3,349 | 0% | 8,960 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5412 | DETECTIVE BUREAU | 289 | LEGISLATIV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5412 | DETECTIVE BUREAU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5434 | BOAT SAFETY FUND | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5969 | FY 2010 PORT SECU | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5969 | FY 2010 PORT SECU | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 5969 | FY 2010 PORT SECU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 6042 | OPERATION STREE | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 6042 | OPERATION STREE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 6042 | OPERATION STREE | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 6042 | OPERATION STREE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 6042 | OPERATION STREE | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 6042 | OPERATION STREE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 6042 | OPERATION STREE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 6045 | NORTHERN BORDE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 6045 | NORTHERN BORDE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7444 | SADIP GRANT | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7444 | SADIP GRANT | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7444 | SADIP GRANT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7444 | SADIP GRANT | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7444 | SADIP GRANT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7444 | SADIP GRANT | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7444 | SADIP GRANT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7444 | SADIP GRANT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7444 | SADIP GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7473 | REAP FFY 2010 | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7473 | REAP FFY 2010 | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7473 | REAP FFY 2010 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7473 | REAP FFY 2010 | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7473 | REAP FFY 2010 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7473 | REAP FFY 2010 | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7473 | REAP FFY 2010 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7473 | REAP FFY 2010 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7473 | REAP FFY 2010 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7474 | REAP FFY 2011 | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7474 | REAP FFY 2011 | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7474 | REAP FFY 2011 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7474 | REAP FFY 2011 | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7474 | REAP FFY 2011 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7474 | REAP FFY 2011 | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7474 | REAP FFY 2011 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7474 | REAP FFY 2011 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7474 | REAP FFY 2011 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7476 | PRISM AIR CARD | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7476 | PRISM AIR CARD | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7476 | PRISM AIR CARD | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7476 | PRISM AIR CARD | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7476 | PRISM AIR CARD | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7476 | PRISM AIR CARD | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7476 | PRISM AIR CARD | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7476 | PRISM AIR CARD | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7476 | PRISM AIR CARD | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7477 | HIGHWAY SAFETY G | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7477 | HIGHWAY SAFETY G | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7477 | HIGHWAY SAFETY G | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7477 | HIGHWAY SAFETY G | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7477 | HIGHWAY SAFETY G | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7477 | HIGHWAY SAFETY G | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 2,958 | |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7477 | HIGHWAY SAFETY G | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7477 | HIGHWAY SAFETY G | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7477 | HIGHWAY SAFETY G | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7477 | HIGHWAY SAFETY G | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7477 | HIGHWAY SAFETY G | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7477 | HIGHWAY SAFETY G | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7478 | ENFORCEMENT PAT | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7478 | ENFORCEMENT PAT | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7478 | ENFORCEMENT PAT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7478 | ENFORCEMENT PAT | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7478 | ENFORCEMENT PAT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7478 | ENFORCEMENT PAT | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7478 | ENFORCEMENT PAT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7478 | ENFORCEMENT PAT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7478 | ENFORCEMENT PAT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7479 | ENFORCEMENT PAT | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7479 | ENFORCEMENT PAT | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7479 | ENFORCEMENT PAT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7479 | ENFORCEMENT PAT | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 18,535 | |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7479 | ENFORCEMENT PAT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7479 | ENFORCEMENT PAT | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7479 | ENFORCEMENT PAT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7479 | ENFORCEMENT PAT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7479 | ENFORCEMENT PAT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7481 | DWI PATROLS FFY 2 | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7481 | DWI PATROLS FFY 2 | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7481 | DWI PATROLS FFY 2 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7481 | DWI PATROLS FFY 2 | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7481 | DWI PATROLS FFY 2 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7481 | DWI PATROLS FFY 2 | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7481 | DWI PATROLS FFY 2 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7481 | DWI PATROLS FFY 2 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7481 | DWI PATROLS FFY 2 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7482 | DWI PATROLS | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7482 | DWI PATROLS | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7482 | DWI PATROLS | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7482 | DWI PATROLS | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 22,370 | |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7482 | DWI PATROLS | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7482 | DWI PATROLS | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7482 | DWI PATROLS | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7482 | DWI PATROLS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7482 | DWI PATROLS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7498 | HSEM GRANTS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7880 | NEW ENTRANT CDL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7880 | NEW ENTRANT CDL | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7880 | NEW ENTRANT CDL | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7880 | NEW ENTRANT CDL | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7880 | NEW ENTRANT CDL | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7880 | NEW ENTRANT CDL | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 7880 | NEW ENTRANT CDL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 8045 | FFY 2010 NHSP LAS | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 8045 | FFY 2010 NHSP LAS | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 8045 | FFY 2010 NHSP LAS | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 45,000 | |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 8045 | FFY 2010 NHSP LAS | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 8045 | FFY 2010 NHSP LAS | 043 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 8045 | FFY 2010 NHSP LAS | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 8045 | FFY 2010 NHSP LAS | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 8045 | FFY 2010 NHSP LAS | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 8045 | FFY 2010 NHSP LAS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 8045 | FFY 2010 NHSP LAS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 8068 | CRIME DATA ON TH | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 8068 | CRIME DATA ON TH | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 60,000 | |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 8068 | CRIME DATA ON TH | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 8239 | URINE & CODIS TES | 022 | RENTS-LEA | 116 | 58 | 50% | 143 | 40% | 347 | 232 | 67% | 430 | 54% | 1,250 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 8239 | URINE & CODIS TES | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 14,598 | 14,615 | 100% | 17,929 | 82% | 29,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 8239 | URINE & CODIS TES | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 8239 | URINE & CODIS TES | 030 | EQUIPMEN | 1,850 | 0 | 0% | 3,809 | 0% | 44,315 | 66 | 0% | 91,255 | 0% | 100,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 8239 | URINE & CODIS TES | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 8239 | URINE & CODIS TES | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2340 | DIVISIO | 8239 | URINE & CODIS TES | 080 | OUT OF ST | 703 | -824 | -117% | 886 | -93% | 4,109 | 653 | 16% | 5,177 | 13% | 6,750 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 8239 | URINE & CODIS TES | 103 | CONTRACT | 0 | 4,065 | 0% | 0 | 0% | 0 | 5,579 | 0% | 0 | 0% | 15,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 8239 | URINE & CODIS TES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 8241 | TOXICOLOGY LAB | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 8241 | TOXICOLOGY LAB | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 8241 | TOXICOLOGY LAB | 030 | EQUIPMENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 8241 | TOXICOLOGY LAB | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 8241 | TOXICOLOGY LAB | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 8241 | TOXICOLOGY LAB | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 8241 | TOXICOLOGY LAB | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 8661 | BULLET PROOF VES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 9069 | NHSP STATEWIDE D | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIO | 9069 | NHSP STATEWIDE D | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2350 | DIVISIO | 4230 | SAMANTHA SMITH B | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 0813 | DR 4026-TS IRENE (N | 030 | EQUIPMENT | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 0813 | DR 4026-TS IRENE (N | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 5,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 0813 | DR 4026-TS IRENE (N | 041 | AUDIT FUN | 143 | 0 | 0% | 501 | 0% | 143 | 0 | 0% | 501 | 0% | 7,300 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 0813 | DR 4026-TS IRENE (N | 070 | IN STATE T | 0 | 0 | 0% | 267 | 0% | 0 | 0 | 0% | 1,333 | 0% | 3,200 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 0813 | DR 4026-TS IRENE (N | 072 | GRANTS FE | 4,981 | 200,738 | 4,030% | 9,930 | 2,022% | 154,610 | 1,797,267 | 1,162% | 308,204 | 583% | 4,138,989 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 0813 | DR 4026-TS IRENE (N | 246 | GRANTEE A | 0 | 0 | 0% | 0 | 0% | 1,806 | 0 | 0% | 9,026 | 0% | 33,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 0813 | DR 4026-TS IRENE (N | 247 | SUB GRANT | 0 | 0 | 0% | 18,750 | 0% | 0 | 2,159 | 0% | 93,750 | 2% | 225,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 0813 | DR 4026-TS IRENE (N | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 0820 | EM 3333-TS IRENE (F | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 0820 | EM 3333-TS IRENE (F | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 0820 | EM 3333-TS IRENE (F | 247 | SUB GRANT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 0820 | EM 3333-TS IRENE (F | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 0841 | DR 4049 OCTOBER 2 | 030 | EQUIPMENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 0841 | DR 4049 OCTOBER 2 | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 0841 | DR 4049 OCTOBER 2 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 0841 | DR 4049 OCTOBER 2 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 0841 | DR 4049 OCTOBER 2 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 0841 | DR 4049 OCTOBER 2 | 246 | GRANTEE A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 0841 | DR 4049 OCTOBER 2 | 247 | SUB GRANT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 0841 | DR 4049 OCTOBER 2 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 0859 | HSEM AGENCY INCE | 030 | EQUIPMENT | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 0859 | HSEM AGENCY INCE | 040 | INDIRECT C | 0 | 0 | 0% | 792 | 0% | 0 | 0 | 0% | 3,958 | 0% | 9,500 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 0859 | HSEM AGENCY INCE | 070 | IN STATE T | 0 | 0 | 0% | 500 | 0% | 0 | 0 | 0% | 2,500 | 0% | 6,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 0859 | HSEM AGENCY INCE | 080 | OUT OF ST | 0 | 63 | 0% | 583 | 11% | 0 | 275 | 0% | 2,917 | 9% | 7,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 0859 | HSEM AGENCY INCE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1124 | JULY 2008 TORNADO | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1124 | JULY 2008 TORNADO | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1124 | JULY 2008 TORNADO | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1124 | JULY 2008 TORNADO | 074 | GRANTS FO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1124 | JULY 2008 TORNADO | 246 | GRANTEE A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1124 | JULY 2008 TORNADO | 247 | SUB GRANT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1124 | JULY 2008 TORNADO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1129 | JULY-AUGUST 2008 I | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1129 | JULY-AUGUST 2008 I | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1129 | JULY-AUGUST 2008 I | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1129 | JULY-AUGUST 2008 I | 074 | GRANTS FO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1129 | JULY-AUGUST 2008 I | 246 | GRANTEE A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1129 | JULY-AUGUST 2008 I | 247 | SUB GRANT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1129 | JULY-AUGUST 2008 I | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1133 | JULY 2008 TORNADO | 243 | STATE MAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1133 | JULY 2008 TORNADO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1138 | JULY-AUGUST 2008 I | 243 | STATE MAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1138 | JULY-AUGUST 2008 I | 244 | STATE MAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1138 | JULY-AUGUST 2008 I | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1139 | SEPTEMBER 2008 FL | 243 | STATE MAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1139 | SEPTEMBER 2008 FL | 244 | STATE MAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1139 | SEPTEMBER 2008 FL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1142 | OCT 2005 FLOODS-S | 243 | STATE MAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1142 | OCT 2005 FLOODS-S | 244 | STATE MAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1142 | OCT 2005 FLOODS-S | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1143 | MAY 2006 FLOODS-S | 243 | STATE MAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1143 | MAY 2006 FLOODS-S | 244 | STATE MAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1143 | MAY 2006 FLOODS-S | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1144 | APRIL 2007 FLOODS- | 243 | STATE MAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1144 | APRIL 2007 FLOODS- | 244 | STATE MAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1144 | APRIL 2007 FLOODS- | 245 | STATE MAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1144 | APRIL 2007 FLOODS- | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1232 | DECLARED DISASTE | 030 | EQUIPMENT | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1232 | DECLARED DISASTE | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 13,250 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1232 | DECLARED DISASTE | 041 | AUDIT FUN | 295 | 0 | 0% | 1,138 | 0% | 295 | 0 | 0% | 1,138 | 0% | 8,350 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1232 | DECLARED DISASTE | 070 | IN STATE T | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1232 | DECLARED DISASTE | 072 | GRANTS FE | 94,585 | 21,963 | 23% | 332,446 | 7% | 852,026 | 5,518,686 | 648% | 2,994,688 | 184% | 7,604,001 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1232 | DECLARED DISASTE | 080 | OUT OF ST | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1232 | DECLARED DISASTE | 246 | GRANTEE A | 0 | 0 | 0% | 4,667 | 0% | 0 | 0 | 0% | 23,333 | 0% | 56,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1232 | DECLARED DISASTE | 247 | SUB GRANT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1232 | DECLARED DISASTE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1731 | DEC 08 ICE STORM D | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1732 | DEC 08 ICE STORM S | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1732 | DEC 08 ICE STORM S | 243 | STATE MAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1732 | DEC 08 ICE STORM S | 244 | STATE MAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1732 | DEC 08 ICE STORM S | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1826 | ASPR H1N1 INFLUEN | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 1826 | ASPR H1N1 INFLUEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 2730 | DIR OF HOMELND SE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 2730 | DIR OF HOMELND SE | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 2730 | DIR OF HOMELND SE | 026 | ORGANIZAT | 0 | 239 | 0% | 0 | 0% | 3,285 | 2,074 | 63% | 3,496 | 59% | 3,750 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 2730 | DIR OF HOMELND SE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 2730 | DIR OF HOMELND SE | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 165,379 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 2730 | DIR OF HOMELND SE | 030 | EQUIPMENT | 0 | 0 | 0% | 6,810 | 0% | 0 | 0 | 0% | 34,048 | 0% | 81,715 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 2730 | DIR OF HOMELND SE | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 2730 | DIR OF HOMELND SE | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 2730 | DIR OF HOMELND SE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 2730 | DIR OF HOMELND SE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 2730 | DIR OF HOMELND SE | 070 | IN STATE T | 0 | 37 | 0% | 0 | 0% | 785 | 330 | 42% | 1,503 | 22% | 3,240 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 2730 | DIR OF HOMELND SE | 080 | OUT OF ST | 0 | 0 | 0% | 125 | 0% | 0 | 26 | 0% | 625 | 4% | 1,500 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 2730 | DIR OF HOMELND SE | 404 | INTRA INDI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 2730 | DIR OF HOMELND SE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 2740 | EMERGENCY MGMT | 022 | RENTS-LEA | 0 | 2,285 | 0% | 0 | 0% | 5,452 | 3,868 | 71% | 8,064 | 48% | 17,031 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 2740 | EMERGENCY MGMT | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 1,215 | 0 | 0% | 1,230 | 0% | 5,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 2740 | EMERGENCY MGMT | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 2740 | EMERGENCY MGMT | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 2740 | EMERGENCY MGMT | 027 | TRANSFER | 9,315 | 0 | 0% | 11,222 | 0% | 39,399 | 0 | 0% | 47,467 | 0% | 171,400 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 2740 | EMERGENCY MGMT | 028 | TRANSFER | 30,333 | 25,198 | 83% | 37,825 | 67% | 83,753 | 82,240 | 98% | 104,440 | 79% | 330,077 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 2740 | EMERGENCY MGMT | 030 | EQUIPMENT | 2,059 | 0 | 0% | 10,305 | 0% | 14,949 | 37,873 | 253% | 74,809 | 51% | 124,509 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 2740 | EMERGENCY MGMT | 037 | TECHNOLO | 1,440 | 2,371 | 165% | 3,504 | 68% | 1,440 | 5,030 | 349% | 3,504 | 144% | 45,658 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 2740 | EMERGENCY MGMT | 038 | TECHNOLO | 1,671 | 0 | 0% | 1,838 | 0% | 4,183 | 350 | 8% | 4,602 | 8% | 40,871 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 2740 | EMERGENCY MGMT | 039 | TELECOMM | 5,941 | 9,279 | 156% | 7,347 | 126% | 35,397 | 34,480 | 97% | 43,775 | 79% | 140,400 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 2740 | EMERGENCY MGMT | 040 | INDIRECT C | 7,357 | 0 | 0% | 0 | 0% | 7,357 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 2740 | EMERGENCY MGMT | 041 | AUDIT FUN | 83 | 0 | 0% | 0 | 0% | 83 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 2740 | EMERGENCY MGMT | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 2740 | EMERGENCY MGMT | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 2740 | EMERGENCY MGMT | 057 | BOOKS PER | 0 | 0 | 0% | 40 | 0% | 0 | 230 | 0% | 200 | 115% | 480 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 2740 | EMERGENCY MGMT | 064 | RET PENSI | 0 | 14,450 | 0% | 0 | 0% | 0 | 58,725 | 0% | 0 | 0% | 170,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 2740 | EMERGENCY MGMT | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 2740 | EMERGENCY MGMT | 070 | IN STATE T | 6,512 | 3,451 | 53% | 8,130 | 42% | 22,328 | 13,208 | 59% | 27,879 | 47% | 58,600 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 2740 | EMERGENCY MGMT | 080 | OUT OF ST | 566 | -1,318 | -233% | 700 | -188% | 3,398 | 2,884 | 85% | 4,203 | 69% | 18,500 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 2740 | EMERGENCY MGMT | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 2740 | EMERGENCY MGMT | 103 | CONTRACT | 1,928 | 0 | 0% | 2,141 | 0% | 11,928 | 0 | 0% | 13,244 | 0% | 15,000 |

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2740 | EMERGENCY MGMT | 244 | STATE MAT | 0 | 0 | 0% | 0 | 0% | 1,817 | 0 | 0% | 73 | 0% | 254 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2740 | EMERGENCY MGMT | 247 | SUB GRAN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2740 | EMERGENCY MGMT | 248 | MEALS AND | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2740 | EMERGENCY MGMT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2748 | RIM - C | 022 | RENTS-LEA | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2748 | RIM - C | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 194 | 629 | 324% | 316 | 199% | 4,511 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2748 | RIM - C | 030 | EQUIPMEN | 679 | 0 | 0% | 351 | 0% | 2,942 | 0 | 0% | 1,522 | 0% | 4,100 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2748 | RIM - C | 037 | TECHNOLO | 0 | 0 | 0% | 1,292 | 0% | 0 | 0 | 0% | 6,458 | 0% | 15,500 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2748 | RIM - C | 038 | TECHNOLO | 0 | 0 | 0% | 67 | 0% | 0 | 0 | 0% | 333 | 0% | 800 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2748 | RIM - C | 039 | TELECOMM | 0 | 242 | 0% | 225 | 108% | 0 | 413 | 0% | 1,125 | 37% | 2,700 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2748 | RIM - C | 040 | INDIRECT C | 16 | 0 | 0% | 0 | 0% | 16 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2748 | RIM - C | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2748 | RIM - C | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2748 | RIM - C | 103 | CONTRACT | 0 | 264 | 0% | 191 | 138% | 0 | 264 | 0% | 953 | 28% | 2,287 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2748 | RIM - C | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2760 | SEABROOK STATIO | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2760 | SEABROOK STATIO | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2760 | SEABROOK STATIO | 030 | EQUIPMEN | 720 | 0 | 0% | 2,161 | 0% | 720 | 7,961 | 1,106% | 2,161 | 368% | 22,961 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2760 | SEABROOK STATIO | 037 | TECHNOLO | 0 | 0 | 0% | 1,250 | 0% | 0 | 0 | 0% | 6,250 | 0% | 15,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2760 | SEABROOK STATIO | 038 | TECHNOLO | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2760 | SEABROOK STATIO | 039 | TELECOMM | 73 | 73 | 100% | 160 | 46% | 365 | 365 | 100% | 798 | 46% | 1,755 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2760 | SEABROOK STATIO | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 19,898 | 9,953 | 50% | 27,986 | 36% | 550,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2760 | SEABROOK STATIO | 070 | IN STATE T | 54 | 0 | 0% | 12,000 | 0% | 54 | 375 | 695% | 12,000 | 3% | 12,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2760 | SEABROOK STATIO | 073 | GRANTS N | 38,733 | 21,465 | 55% | 46,534 | 46% | 151,401 | 56,239 | 37% | 181,894 | 31% | 500,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2760 | SEABROOK STATIO | 074 | GRANTS FO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2760 | SEABROOK STATIO | 080 | OUT OF ST | 0 | 934 | 0% | 0 | 0% | 476 | 1,290 | 271% | 1,964 | 66% | 4,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2760 | SEABROOK STATIO | 103 | CONTRACT | 0 | 0 | 0% | 333 | 0% | 0 | 0 | 0% | 1,667 | 0% | 4,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2760 | SEABROOK STATIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2770 | VERMONT YANKEE | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2770 | VERMONT YANKEE | 030 | EQUIPMEN | 720 | 0 | 0% | 318 | 0% | 720 | 0 | 0% | 318 | 0% | 11,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2770 | VERMONT YANKEE | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2770 | VERMONT YANKEE | 039 | TELECOMM | 572 | 641 | 112% | 784 | 82% | 3,526 | 2,823 | 80% | 4,831 | 58% | 13,500 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2770 | VERMONT YANKEE | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 7,742 | 8,129 | 105% | 11,792 | 69% | 225,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2770 | VERMONT YANKEE | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2770 | VERMONT YANKEE | 070 | IN STATE T | 0 | 0 | 0% | 750 | 0% | 0 | 0 | 0% | 3,750 | 0% | 9,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2770 | VERMONT YANKEE | 073 | GRANTS N | 5,051 | 1,389 | 28% | 8,800 | 16% | 11,650 | 10,672 | 92% | 20,298 | 53% | 350,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2770 | VERMONT YANKEE | 074 | GRANTS FO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2770 | VERMONT YANKEE | 080 | OUT OF ST | 0 | 934 | 0% | 0 | 0% | 476 | 1,290 | 271% | 1,570 | 82% | 3,200 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2770 | VERMONT YANKEE | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2770 | VERMONT YANKEE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2805 | RESPONSE AND RE | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2805 | RESPONSE AND RE | 245 | STATE MAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 1 | 0% | 2 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2805 | RESPONSE AND RE | 246 | GRANTEE A | 0 | 0 | 0% | 11 | 0% | 0 | 0 | 0% | 53 | 0% | 127 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2805 | RESPONSE AND RE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2920 | HAZARD MITIGATIO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 921 | 0 | 0% | 17,150 | 0% | 17,150 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2920 | HAZARD MITIGATIO | 040 | INDIRECT C | 65 | 0 | 0% | 5,252 | 0% | 65 | 0 | 0% | 5,252 | 0% | 15,827 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2920 | HAZARD MITIGATIO | 041 | AUDIT FUN | 246 | 0 | 0% | 1,503 | 0% | 246 | 0 | 0% | 1,503 | 0% | 2,760 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2920 | HAZARD MITIGATIO | 070 | IN STATE T | 0 | 0 | 0% | 169 | 0% | 0 | 0 | 0% | 846 | 0% | 2,031 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2920 | HAZARD MITIGATIO | 072 | GRANTS FE | 0 | 94,871 | 0% | 0 | 0% | 351,436 | 315,913 | 90% | 1,644,902 | 19% | 2,099,746 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2920 | HAZARD MITIGATIO | 080 | OUT OF ST | -468 | 0 | 0% | -2,150 | 0% | 190 | 0 | 0% | 871 | 0% | 4,650 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2920 | HAZARD MITIGATIO | 246 | GRANTEE A | 0 | 0 | 0% | 8,422 | 0% | 0 | 0 | 0% | 42,111 | 0% | 101,067 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2920 | HAZARD MITIGATIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2921 | HAZARD MITI GRAN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 1,286 | 0 | 0% | 2,114 | 0% | 2,114 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2921 | HAZARD MITI GRAN | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 10,709 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2921 | HAZARD MITI GRAN | 041 | AUDIT FUN | 1 | 0 | 0% | 41 | 0% | 1 | 0 | 0% | 41 | 0% | 2,455 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2921 | HAZARD MITI GRAN | 070 | IN STATE T | 0 | 0 | 0% | 251 | 0% | 0 | 0 | 0% | 1,256 | 0% | 3,015 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2921 | HAZARD MITI GRAN | 072 | GRANTS FE | 0 | 3,500 | 0% | 0 | 0% | 75,000 | 6,835 | 9% | 2,122,134 | 0% | 2,160,898 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2921 | HAZARD MITI GRAN | 080 | OUT OF ST | 0 | 47 | 0% | 243 | 19% | 0 | 47 | 0% | 1,214 | 4% | 2,914 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2921 | HAZARD MITI GRAN | 246 | GRANTEE A | 0 | 0 | 0% | 6,334 | 0% | 0 | 0 | 0% | 31,668 | 0% | 76,003 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 2921 | HAZARD MITI GRAN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 3139 | SEPTEMBER 2008 FL | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 3139 | SEPTEMBER 2008 FL | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 3139 | SEPTEMBER 2008 FL | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 3139 | SEPTEMBER 2008 FL | 074 | GRANTS FO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 3139 | SEPTEMBER 2008 FL | 246 | GRANTEE A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 3139 | SEPTEMBER 2008 FL | 247 | SUB GRAN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 3139 | SEPTEMBER 2008 FL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 3149 | ICE STORM DECEMB | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 3149 | ICE STORM DECEMB | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 3149 | ICE STORM DECEMB | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 3149 | ICE STORM DECEMB | 246 | GRANTEE A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 3149 | ICE STORM DECEMB | 247 | SUB GRAN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 3149 | ICE STORM DECEMB | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 3327 | MAY 2012 FLOODS-F | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 3327 | MAY 2012 FLOODS-F | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 3327 | MAY 2012 FLOODS-F | 041 | AUDIT FUN | 73 | 0 | 0% | 0 | 0% | 73 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 3327 | MAY 2012 FLOODS-F | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 3327 | MAY 2012 FLOODS-F | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 73,444 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 3327 | MAY 2012 FLOODS-F | 246 | GRANTEE A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 3327 | MAY 2012 FLOODS-F | 247 | SUB GRAN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 3327 | MAY 2012 FLOODS-F | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 3342 | HURRICANE SANDY | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 3342 | HURRICANE SANDY | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 3342 | HURRICANE SANDY | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 3342 | HURRICANE SANDY | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 3342 | HURRICANE SANDY | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 241 | -14,842 | -6,155% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 3342 | HURRICANE SANDY | 246 | GRANTEE A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 3342 | HURRICANE SANDY | 247 | SUB GRAN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 3342 | HURRICANE SANDY | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4226 | PRE-DISASTER MITI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4226 | PRE-DISASTER MITI | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4226 | PRE-DISASTER MITI | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4226 | PRE-DISASTER MITI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4226 | PRE-DISASTER MITI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4226 | PRE-DISASTER MITI | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4226 | PRE-DISASTER MITI | 075 | GRANTS SU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4226 | PRE-DISASTER MITI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4229 | OCTOBER 2005 FLO | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4229 | OCTOBER 2005 FLO | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4229 | OCTOBER 2005 FLO | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4229 | OCTOBER 2005 FLO | 074 | GRANTS FO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4229 | OCTOBER 2005 FLO | 246 | GRANTEE A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4229 | OCTOBER 2005 FLO | 247 | SUB GRAN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4229 | OCTOBER 2005 FLO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4231 | HMGP - OCTOBER 2 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4231 | HMGP - OCTOBER 2 | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4231 | HMGP - OCTOBER 2 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4231 | HMGP - OCTOBER 2 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4231 | HMGP - OCTOBER 2 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4231 | HMGP - OCTOBER 2 | 246 | GRANTEE A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4231 | HMGP - OCTOBER 2 | 247 | SUB GRAN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4231 | HMGP - OCTOBER 2 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4232 | MAY 2006 FLOODING | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4232 | MAY 2006 FLOODING | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4232 | MAY 2006 FLOODING | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4232 | MAY 2006 FLOODING | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4232 | MAY 2006 FLOODING | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4232 | MAY 2006 FLOODING | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4232 | MAY 2006 FLOODING | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4232 | MAY 2006 FLOODING | 074 | GRANTS FO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4232 | MAY 2006 FLOODING | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4232 | MAY 2006 FLOODING | 246 | GRANTEE A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4232 | MAY 2006 FLOODING | 247 | SUB GRANT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4232 | MAY 2006 FLOODING | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4240 | APRIL 2007 NOR'EAS | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4240 | APRIL 2007 NOR'EAS | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4240 | APRIL 2007 NOR'EAS | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4240 | APRIL 2007 NOR'EAS | 074 | GRANTS FC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4240 | APRIL 2007 NOR'EAS | 246 | GRANTEE A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4240 | APRIL 2007 NOR'EAS | 247 | SUB GRANT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4240 | APRIL 2007 NOR'EAS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4241 | HMGP DR-1643 MAY | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4241 | HMGP DR-1643 MAY | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4241 | HMGP DR-1643 MAY | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4241 | HMGP DR-1643 MAY | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4241 | HMGP DR-1643 MAY | 246 | GRANTEE A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4241 | HMGP DR-1643 MAY | 247 | SUB GRANT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4241 | HMGP DR-1643 MAY | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4247 | PDMC FY 2007 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4247 | PDMC FY 2007 | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4247 | PDMC FY 2007 | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4247 | PDMC FY 2007 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4247 | PDMC FY 2007 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4247 | PDMC FY 2007 | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4247 | PDMC FY 2007 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4248 | SUPPLEMENTAL FY2 | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4248 | SUPPLEMENTAL FY2 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4248 | SUPPLEMENTAL FY2 | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4248 | SUPPLEMENTAL FY2 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4248 | SUPPLEMENTAL FY2 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4248 | SUPPLEMENTAL FY2 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4248 | SUPPLEMENTAL FY2 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4248 | SUPPLEMENTAL FY2 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4378 | FLOOD MITIGATION | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4378 | FLOOD MITIGATION | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4378 | FLOOD MITIGATION | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4378 | FLOOD MITIGATION | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4378 | FLOOD MITIGATION | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4378 | FLOOD MITIGATION | 041 | AUDIT FUN | 12 | 0 | 0% | 0 | 0% | 12 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4378 | FLOOD MITIGATION | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4378 | FLOOD MITIGATION | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 19,515 | 24,983 | 128% | 50,157 | 50% | 105,119 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4378 | FLOOD MITIGATION | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4378 | FLOOD MITIGATION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4379 | FFY08 FLOOD MITIG | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4379 | FFY08 FLOOD MITIG | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4379 | FFY08 FLOOD MITIG | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4379 | FFY08 FLOOD MITIG | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4379 | FFY08 FLOOD MITIG | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4379 | FFY08 FLOOD MITIG | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4379 | FFY08 FLOOD MITIG | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4379 | FFY08 FLOOD MITIG | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4379 | FFY08 FLOOD MITIG | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4379 | FFY08 FLOOD MITIG | 246 | GRANTEE A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4379 | FFY08 FLOOD MITIG | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4381 | FFY08 PDMC | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4381 | FFY08 PDMC | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4381 | FFY08 PDMC | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4381 | FFY08 PDMC | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4381 | FFY08 PDMC | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4381 | FFY08 PDMC | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4381 | FFY08 PDMC | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4381 | FFY08 PDMC | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4381 | FFY08 PDMC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4393 | PRE-DISASTER MITI | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4393 | PRE-DISASTER MITI | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4393 | PRE-DISASTER MITI | 030 | EQUIPMEN | 0 | 0 | 0% | 221 | 0% | 0 | 0 | 0% | 1,104 | 0% | 2,650 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4393 | PRE-DISASTER MITI | 037 | TECHNOLC | 0 | 0 | 0% | 630 | 0% | 0 | 0 | 0% | 3,149 | 0% | 7,558 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4393 | PRE-DISASTER MITI | 040 | INDIRECT C | 3 | 0 | 0% | 1,232 | 0% | 3 | 0 | 0% | 1,232 | 0% | 22,577 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4393 | PRE-DISASTER MITI | 041 | AUDIT FUN | 37 | 0 | 0% | 506 | 0% | 37 | 0 | 0% | 506 | 0% | 2,422 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4393 | PRE-DISASTER MITI | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4393 | PRE-DISASTER MITI | 070 | IN STATE T | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4393 | PRE-DISASTER MITI | 072 | GRANTS FE | 13,000 | 23,760 | 183% | 197,378 | 12% | 115,913 | 115,865 | 100% | 1,759,900 | 7% | 2,706,986 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4393 | PRE-DISASTER MITI | 080 | OUT OF ST | 0 | 0 | 0% | 294 | 0% | 0 | 0 | 0% | 1,471 | 0% | 3,531 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4393 | PRE-DISASTER MITI | 246 | GRANTEE A | 0 | 0 | 0% | 8,333 | 0% | 0 | 0 | 0% | 41,667 | 0% | 100,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4393 | PRE-DISASTER MITI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4395 | SEVERE REPETITIVE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4395 | SEVERE REPETITIVE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4395 | SEVERE REPETITIVE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4395 | SEVERE REPETITIVE | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4395 | SEVERE REPETITIVE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4395 | SEVERE REPETITIVE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4395 | SEVERE REPETITIVE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4395 | SEVERE REPETITIVE | 072 | GRANTS FE | 25,000 | 0 | 0% | 0 | 0% | 58,000 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4395 | SEVERE REPETITIVE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4395 | SEVERE REPETITIVE | 246 | GRANTEE A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4395 | SEVERE REPETITIVE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4396 | FFY2011 SEVERE RE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4396 | FFY2011 SEVERE RE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4396 | FFY2011 SEVERE RE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4396 | FFY2011 SEVERE RE | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4396 | FFY2011 SEVERE RE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4396 | FFY2011 SEVERE RE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4396 | FFY2011 SEVERE RE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4396 | FFY2011 SEVERE RE | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4396 | FFY2011 SEVERE RE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4396 | FFY2011 SEVERE RE | 246 | GRANTEE A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4396 | FFY2011 SEVERE RE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4412 | REPETITIVE FLOOD | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4412 | REPETITIVE FLOOD | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4412 | REPETITIVE FLOOD | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4412 | REPETITIVE FLOOD | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4412 | REPETITIVE FLOOD | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4412 | REPETITIVE FLOOD | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4412 | REPETITIVE FLOOD | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4412 | REPETITIVE FLOOD | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4412 | REPETITIVE FLOOD | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4412 | REPETITIVE FLOOD | 246 | GRANTEE A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4412 | REPETITIVE FLOOD | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4422 | FFY 2011 REPETITIV | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4422 | FFY 2011 REPETITIV | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4422 | FFY 2011 REPETITIV | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4422 | FFY 2011 REPETITIV | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4422 | FFY 2011 REPETITIV | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4422 | FFY 2011 REPETITIV | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4422 | FFY 2011 REPETITIV | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4422 | FFY 2011 REPETITIV | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4422 | FFY 2011 REPETITIV | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4422 | FFY 2011 REPETITIV | 246 | GRANTEE A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 4422 | FFY 2011 REPETITIV | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 5079 | CDC H1N1 INFLUEN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 5079 | CDC H1N1 INFLUEN | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 5079 | CDC H1N1 INFLUEN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5079 | CDC H1N1 INFLUENZ | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5079 | CDC H1N1 INFLUENZ | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5079 | CDC H1N1 INFLUENZ | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5321 | ALLENSTOWN FMA I | 243 | STATE MAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5321 | ALLENSTOWN FMA I | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5346 | ESAR GRANT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5346 | ESAR GRANT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5346 | ESAR GRANT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5346 | ESAR GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5901 | SEPT '08 FLOODS D | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5901 | SEPT '08 FLOODS D | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5901 | SEPT '08 FLOODS D | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5901 | SEPT '08 FLOODS D | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5901 | SEPT '08 FLOODS D | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5901 | SEPT '08 FLOODS D | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5901 | SEPT '08 FLOODS D | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5901 | SEPT '08 FLOODS D | 246 | GRANTEE A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5901 | SEPT '08 FLOODS D | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5902 | DEC '08 ICE STORM | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5902 | DEC '08 ICE STORM | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5902 | DEC '08 ICE STORM | 041 | AUDIT FUN | 24 | 0 | 0% | 0 | 0% | 24 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5902 | DEC '08 ICE STORM | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5902 | DEC '08 ICE STORM | 072 | GRANTS FE | 17,976 | 0 | 0% | 969 | 0% | 48,149 | 3,216 | 7% | 2,596 | 124% | 3,391 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5902 | DEC '08 ICE STORM | 080 | OUT OF ST | -403 | 0 | 0% | 0 | 0% | 151 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5902 | DEC '08 ICE STORM | 246 | GRANTEE A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5902 | DEC '08 ICE STORM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5903 | FEB '10 WINDSTORM | 030 | EQUIPMEN | 0 | 0 | 0% | 396 | 0% | 0 | 0 | 0% | 1,979 | 0% | 4,750 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5903 | FEB '10 WINDSTORM | 040 | INDIRECT C | 0 | 0 | 0% | 627 | 0% | 0 | 0 | 0% | 3,134 | 0% | 7,520 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5903 | FEB '10 WINDSTORM | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 794 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5903 | FEB '10 WINDSTORM | 070 | IN STATE T | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5903 | FEB '10 WINDSTORM | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 700,079 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5903 | FEB '10 WINDSTORM | 080 | OUT OF ST | 0 | 0 | 0% | 435 | 0% | 0 | 0 | 0% | 2,177 | 0% | 5,226 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5903 | FEB '10 WINDSTORM | 246 | GRANTEE A | 0 | 0 | 0% | 3,250 | 0% | 0 | 0 | 0% | 16,250 | 0% | 39,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5903 | FEB '10 WINDSTORM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5904 | MAR '10 FLOODS DR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5904 | MAR '10 FLOODS DR | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5904 | MAR '10 FLOODS DR | 041 | AUDIT FUN | 30 | 0 | 0% | 0 | 0% | 30 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5904 | MAR '10 FLOODS DR | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5904 | MAR '10 FLOODS DR | 072 | GRANTS FE | 17,546 | 0 | 0% | 0 | 0% | 47,504 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5904 | MAR '10 FLOODS DR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5904 | MAR '10 FLOODS DR | 246 | GRANTEE A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5904 | MAR '10 FLOODS DR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5992 | FFY 2010 PDMC | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5992 | FFY 2010 PDMC | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5992 | FFY 2010 PDMC | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5992 | FFY 2010 PDMC | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 5992 | FFY 2010 PDMC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7017 | FFY 2009 FLOOD MIT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7017 | FFY 2009 FLOOD MIT | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7017 | FFY 2009 FLOOD MIT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7017 | FFY 2009 FLOOD MIT | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7017 | FFY 2009 FLOOD MIT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7018 | FFY 2008 FMA PLANI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7018 | FFY 2008 FMA PLANI | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7018 | FFY 2008 FMA PLANI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7405 | LEGISLATIVE PRE-D | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7405 | LEGISLATIVE PRE-D | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7405 | LEGISLATIVE PRE-D | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7405 | LEGISLATIVE PRE-D | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7405 | LEGISLATIVE PRE-D | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7405 | LEGISLATIVE PRE-D | 072 | GRANTS FE | 0 | 35,709 | 0% | 8,333 | 429% | 0 | 100,000 | 0% | 41,667 | 240% | 100,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7405 | LEGISLATIVE PRE-D | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7405 | LEGISLATIVE PRE-D | 246 | GRANTEE A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7405 | LEGISLATIVE PRE-D | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7484 | INFORMATION ANAL | 022 | RENTS-LEA | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7484 | INFORMATION ANAL | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 4,500 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7484 | INFORMATION ANAL | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7484 | INFORMATION ANAL | 027 | TRANSFER | 534 | 0 | 0% | 980 | 0% | 1,831 | 0 | 0% | 3,359 | 0% | 13,400 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7484 | INFORMATION ANAL | 030 | EQUIPMEN | 0 | 0 | 0% | 283 | 0% | 0 | 1,393 | 0% | 1,414 | 99% | 3,393 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7484 | INFORMATION ANAL | 037 | TECHNOLC | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7484 | INFORMATION ANAL | 038 | TECHNOLC | 263 | 271 | 103% | 291 | 93% | 1,561 | 1,345 | 86% | 1,727 | 78% | 3,763 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7484 | INFORMATION ANAL | 039 | TELECOMM | 0 | 0 | 0% | 375 | 0% | 0 | 0 | 0% | 1,875 | 0% | 4,500 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7484 | INFORMATION ANAL | 040 | INDIRECT C | 3,283 | 0 | 0% | 7,195 | 0% | 3,283 | 0 | 0% | 7,195 | 0% | 31,216 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7484 | INFORMATION ANAL | 041 | AUDIT FUN | 37 | 91 | 248% | 84 | 109% | 37 | 91 | 248% | 84 | 109% | 359 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7484 | INFORMATION ANAL | 047 | OWN FORC | 111 | 0 | 0% | 14,109 | 0% | 111 | 0 | 0% | 14,109 | 0% | 261,937 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7484 | INFORMATION ANAL | 048 | CONTRACT | 0 | 0 | 0% | 30,265 | 0% | 0 | 0 | 0% | 151,326 | 0% | 363,182 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7484 | INFORMATION ANAL | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7484 | INFORMATION ANAL | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 165 | 0 | 0% | 4,000 | 0% | 4,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7484 | INFORMATION ANAL | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 1,433 | 1,379 | 96% | 1,321 | 104% | 12,500 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7484 | INFORMATION ANAL | 102 | CONTRACT | 0 | 0 | 0% | 7,157 | 0% | 0 | 44,496 | 0% | 35,786 | 124% | 85,886 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7484 | INFORMATION ANAL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7486 | HMGP DR 1695 APRI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7486 | HMGP DR 1695 APRI | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7486 | HMGP DR 1695 APRI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7486 | HMGP DR 1695 APRI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7486 | HMGP DR 1695 APRI | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7486 | HMGP DR 1695 APRI | 246 | GRANTEE A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7486 | HMGP DR 1695 APRI | 247 | SUB GRAN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7486 | HMGP DR 1695 APRI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7487 | HMGP DR 1782 JULY | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7487 | HMGP DR 1782 JULY | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7487 | HMGP DR 1782 JULY | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7487 | HMGP DR 1782 JULY | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7487 | HMGP DR 1782 JULY | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7487 | HMGP DR 1782 JULY | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7487 | HMGP DR 1782 JULY | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7487 | HMGP DR 1782 JULY | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7487 | HMGP DR 1782 JULY | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7487 | HMGP DR 1782 JULY | 246 | GRANTEE A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7487 | HMGP DR 1782 JULY | 247 | SUB GRAN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7487 | HMGP DR 1782 JULY | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7489 | HMGP JULY-AUG 20 | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7489 | HMGP JULY-AUG 20 | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7489 | HMGP JULY-AUG 20 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7489 | HMGP JULY-AUG 20 | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7489 | HMGP JULY-AUG 20 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7489 | HMGP JULY-AUG 20 | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7489 | HMGP JULY-AUG 20 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7489 | HMGP JULY-AUG 20 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7489 | HMGP JULY-AUG 20 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7489 | HMGP JULY-AUG 20 | 246 | GRANTEE A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7489 | HMGP JULY-AUG 20 | 247 | SUB GRAN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 7489 | HMGP JULY-AUG 20 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 8092 | 100% EMPG LOCAL I | 029 | INTRA-AGE | 0 | 0 | 0% | 2,450 | 0% | 0 | 0 | 0% | 12,250 | 0% | 29,399 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 8092 | 100% EMPG LOCAL I | 030 | EQUIPMEN | 0 | 0 | 0% | 192 | 0% | 0 | 0 | 0% | 958 | 0% | 2,300 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 8092 | 100% EMPG LOCAL I | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 8092 | 100% EMPG LOCAL I | 040 | INDIRECT C | 0 | 0 | 0% | 2,768 | 0% | 0 | 0 | 0% | 13,839 | 0% | 33,214 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 8092 | 100% EMPG LOCAL I | 041 | AUDIT FUN | 217 | 0 | 0% | 1,024 | 0% | 217 | 250 | 115% | 1,024 | 24% | 6,538 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 8092 | 100% EMPG LOCAL I | 067 | TRAINING C | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 8092 | 100% EMPG LOCAL I | 072 | GRANTS FE | 307,920 | 309,078 | 100% | 1,385,309 | 22% | 896,456 | 882,997 | 98% | 4,033,093 | 22% | 6,225,483 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2360 | HOMEL | 8092 | 100% EMPG LOCAL I | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 8092 | 100% EMPG LOCAL M | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 8192 | 100% EMPG-SS - VY | 030 | EQUIPMEN | 0 | 0 | 0% | 16,327 | 0% | 0 | 0 | 0% | 81,635 | 0% | 195,925 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 8192 | 100% EMPG-SS - VY | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 8192 | 100% EMPG-SS - VY | 040 | INDIRECT C | 4,082 | 0 | 0% | 18,276 | 0% | 4,082 | 0 | 0% | 18,276 | 0% | 87,489 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 8192 | 100% EMPG-SS - VY | 041 | AUDIT FUN | 45 | 333 | 738% | 521 | 64% | 45 | 333 | 738% | 521 | 64% | 2,595 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 8192 | 100% EMPG-SS - VY | 057 | BOOKS PE | 0 | 0 | 0% | 500 | 0% | 0 | 0 | 0% | 2,500 | 0% | 6,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 8192 | 100% EMPG-SS - VY | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 8192 | 100% EMPG-SS - VY | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 1,796 | 0% | 0 | 0% | 968,040 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 8192 | 100% EMPG-SS - VY | 102 | CONTRACT | 0 | 0 | 0% | 2,565 | 0% | 0 | 0 | 0% | 12,826 | 0% | 30,783 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 8192 | 100% EMPG-SS - VY | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 8240 | BIOTERRORISM GRA | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 8240 | BIOTERRORISM GRA | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 8240 | BIOTERRORISM GRA | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 8240 | BIOTERRORISM GRA | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 8240 | BIOTERRORISM GRA | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 8240 | BIOTERRORISM GRA | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 8240 | BIOTERRORISM GRA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 8240 | BIOTERRORISM GRA | 037 | TECHNOLO | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 8240 | BIOTERRORISM GRA | 038 | TECHNOLO | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 8240 | BIOTERRORISM GRA | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 8240 | BIOTERRORISM GRA | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 8240 | BIOTERRORISM GRA | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 8240 | BIOTERRORISM GRA | 070 | IN STATE T | 0 | 0 | 0% | 108 | 0% | 0 | 0 | 0% | 542 | 0% | 1,300 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 8240 | BIOTERRORISM GRA | 080 | OUT OF ST | 0 | 0 | 0% | 229 | 0% | 0 | 0 | 0% | 1,146 | 0% | 2,750 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 8240 | BIOTERRORISM GRA | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 8240 | BIOTERRORISM GRA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 8281 | HSEM FEDERAL | 070 | IN STATE T | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 8281 | HSEM FEDERAL | 080 | OUT OF ST | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 8714 | DR 4006-MAY 2011 FI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 8714 | DR 4006-MAY 2011 FI | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 8714 | DR 4006-MAY 2011 FI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 8714 | DR 4006-MAY 2011 FI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 8714 | DR 4006-MAY 2011 FI | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 8714 | DR 4006-MAY 2011 FI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 8714 | DR 4006-MAY 2011 FI | 246 | GRANTEE A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 8714 | DR 4006-MAY 2011 FI | 247 | SUB GRANT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 8714 | DR 4006-MAY 2011 FI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 8884 | NH DISASTER RELIE | 073 | GRANTS N | 0 | 0 | 0% | 67 | 0% | 0 | 0 | 0% | 333 | 0% | 800 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 8884 | NH DISASTER RELIE | 075 | GRANTS SU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 8884 | NH DISASTER RELIE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 9066 | FEB 2010 WINDSTOR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 9066 | FEB 2010 WINDSTOR | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 9066 | FEB 2010 WINDSTOR | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 9066 | FEB 2010 WINDSTOR | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 9066 | FEB 2010 WINDSTOR | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 9066 | FEB 2010 WINDSTOR | 246 | GRANTEE A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 9066 | FEB 2010 WINDSTOR | 247 | SUB GRANT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 9066 | FEB 2010 WINDSTOR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 9084 | MARCH 2010 FLOOD | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 9084 | MARCH 2010 FLOOD | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 9084 | MARCH 2010 FLOOD | 041 | AUDIT FUN | 2 | 0 | 0% | 0 | 0% | 2 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 9084 | MARCH 2010 FLOOD | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 9084 | MARCH 2010 FLOOD | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 2,081 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 9084 | MARCH 2010 FLOOD | 246 | GRANTEE A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 9084 | MARCH 2010 FLOOD | 247 | SUB GRANT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2360 | HOMEL | 9084 | MARCH 2010 FLOOD | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1393 | PUBLIC RELATIONS | 024 | MAINT OTH | 0 | 0 | 0% | 27 | 0% | 0 | 0 | 0% | 135 | 0% | 325 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1393 | PUBLIC RELATIONS | 026 | ORGANIZA | 0 | 0 | 0% | 27 | 0% | 0 | 0 | 0% | 133 | 0% | 320 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1393 | PUBLIC RELATIONS | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1393 | PUBLIC RELATIONS | 037 | TECHNOLO | 0 | 0 | 0% | 50 | 0% | 0 | 0 | 0% | 250 | 0% | 600 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1393 | PUBLIC RELATIONS | 057 | BOOKS PE | 0 | 0 | 0% | 21 | 0% | 0 | 0 | 0% | 104 | 0% | 250 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1393 | PUBLIC RELATIONS | 070 | IN STATE T | 67 | 0 | 0% | 387 | 0% | 111 | 86 | 77% | 638 | 13% | 1,250 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1393 | PUBLIC RELATIONS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1395 | BUR OF EMERGENC | 022 | RENTS-LEA | 857 | 1,927 | 225% | 1,471 | 131% | 5,451 | 12,027 | 221% | 9,355 | 129% | 42,699 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1395 | BUR OF EMERGENC | 023 | HEAT ELEC | 3,484 | 1,986 | 57% | 5,491 | 36% | 15,726 | 15,480 | 98% | 24,785 | 62% | 69,884 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1395 | BUR OF EMERGENC | 024 | MAINT OT | 755 | 28,446 | 3,768% | 1,202 | 2,367% | 20,301 | 28,919 | 142% | 32,315 | 89% | 75,029 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1395 | BUR OF EMERGENC | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 150 | 287 | 191% | 240 | 120% | 1,500 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1395 | BUR OF EMERGENC | 028 | TRANSFER | 10,505 | 9,171 | 87% | 13,435 | 68% | 27,435 | 28,461 | 104% | 35,086 | 81% | 105,172 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1395 | BUR OF EMERGENC | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 143,631 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1395 | BUR OF EMERGENC | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 798 | 0 | 0% | 85,500 | 0% | 85,500 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1395 | BUR OF EMERGENC | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 11,275 | 0 | 0% | 28,958 | 0% | 53,500 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1395 | BUR OF EMERGENC | 038 | TECHNOLO | 0 | 0 | 0% | 3,575 | 0% | 0 | 0 | 0% | 17,875 | 0% | 42,900 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1395 | BUR OF EMERGENC | 039 | TELECOMM | 41,613 | 43,833 | 105% | 37,870 | 116% | 194,732 | 204,741 | 105% | 177,215 | 116% | 453,245 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1395 | BUR OF EMERGENC | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1395 | BUR OF EMERGENC | 047 | OWN FORC | 333 | 0 | 0% | 2,004 | 0% | 692 | 202 | 29% | 4,159 | 5% | 5,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1395 | BUR OF EMERGENC | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 1,658 | 1,147 | 69% | 1,433 | 80% | 4,300 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1395 | BUR OF EMERGENC | 064 | RET PENSI | 0 | 5,236 | 0% | 0 | 0% | 0 | 20,945 | 0% | 0 | 0% | 75,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1395 | BUR OF EMERGENC | 066 | EMPLOYEE | 1,978 | 370 | 19% | 2,402 | 15% | 7,583 | 12,462 | 164% | 9,209 | 135% | 15,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1395 | BUR OF EMERGENC | 070 | IN STATE T | 4,930 | 2,412 | 49% | 5,992 | 40% | 15,983 | 12,009 | 75% | 19,425 | 62% | 46,300 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1395 | BUR OF EMERGENC | 080 | OUT OF ST | 1,693 | 0 | 0% | 2,421 | 0% | 6,093 | 28 | 0% | 8,711 | 0% | 14,550 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1395 | BUR OF EMERGENC | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 5,545 | 1,212 | 22% | 24,663 | 5% | 30,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1395 | BUR OF EMERGENC | 230 | INTERPRET | 0 | 0 | 0% | 292 | 0% | 0 | 0 | 0% | 1,458 | 0% | 3,500 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1395 | BUR OF EMERGENC | 404 | INTRA INDI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1395 | BUR OF EMERGENC | 511 | MEDICAID | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1395 | BUR OF EMERGENC | 513 | VACCINE P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1395 | BUR OF EMERGENC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1396 | NETWORK | 024 | MAINT OTH | 95,194 | 86,796 | 91% | 99,044 | 88% | 205,169 | 129,705 | 63% | 213,466 | 61% | 582,105 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1396 | NETWORK | 030 | EQUIPMEN | 0 | 0 | 0% | 2,083 | 0% | 0 | 0 | 0% | 10,417 | 0% | 25,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1396 | NETWORK | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 11,645 | 5,240 | 45% | 19,253 | 27% | 104,974 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1396 | NETWORK | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 5,927 | 0 | 0% | 40,000 | 0% | 40,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1396 | NETWORK | 039 | TELECOMM | 50,644 | 50,072 | 99% | 77,052 | 65% | 250,360 | 254,434 | 102% | 380,910 | 67% | 849,001 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1396 | NETWORK | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1870 | STATEWIDE TELECO | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 462 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1870 | STATEWIDE TELECO | 027 | TRANSFER | 34,877 | 0 | 0% | 71,898 | 0% | 122,485 | 0 | 0% | 252,499 | 0% | 934,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1870 | STATEWIDE TELECO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 873 | 0 | 0% | 963 | 0% | 12,500 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1870 | STATEWIDE TELECO | 035 | SHARED SE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1870 | STATEWIDE TELECO | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 444 | 0% | 0 | 0% | 22,700 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1870 | STATEWIDE TELECO | 038 | TECHNOLO | 0 | 1,122 | 0% | 0 | 0% | 5,328 | 1,122 | 21% | 6,078 | 18% | 19,213 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1870 | STATEWIDE TELECO | 039 | TELECOMM | 19,730 | 144,515 | 732% | 20,321 | 711% | 830,515 | 632,153 | 76% | 855,431 | 74% | 2,201,205 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1870 | STATEWIDE TELECO | 044 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 704,758 | 700,086 | 99% | 705,000 | 99% | 705,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1870 | STATEWIDE TELECO | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 445 | 0% | 0 | 0% | 10,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1870 | STATEWIDE TELECO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 100 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1870 | STATEWIDE TELECO | 080 | OUT OF ST | 0 | 0 | 0% | 83 | 0% | 0 | 287 | 0% | 417 | 69% | 1,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 1870 | STATEWIDE TELECO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 3140 | E911 FEDERAL GRA | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 3140 | E911 FEDERAL GRA | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 3140 | E911 FEDERAL GRA | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 3140 | E911 FEDERAL GRA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 3323 | POISON CONTROL | 102 | CONTRACT | 0 | 0 | 0% | 2,083 | 0% | 0 | 0 | 0% | 10,417 | 0% | 25,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 3323 | POISON CONTROL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 3328 | NH VIEWW | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 3328 | NH VIEWW | 038 | TECHNOLO | 0 | 4,434 | 0% | 0 | 0% | 0 | 4,434 | 0% | 0 | 0% | 69,365 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 3328 | NH VIEWW | 039 | TELECOMM | 0 | 0 | 0% | 4,167 | 0% | 0 | 0 | 0% | 20,833 | 0% | 50,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 3328 | NH VIEWW | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 3328 | NH VIEWW | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 4001 | COMMUNICATIONS S | 022 | RENTS-LEA | 236 | 1,372 | 581% | 240 | 572% | 11,106 | 11,083 | 100% | 11,282 | 98% | 42,811 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 4001 | COMMUNICATIONS S | 023 | HEAT ELEC | 3,423 | 5,620 | 164% | 4,804 | 117% | 31,220 | 26,284 | 84% | 43,809 | 60% | 100,524 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 4001 | COMMUNICATIONS S | 024 | MAINT OTH | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 4001 | COMMUNICATIONS S | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 120 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 4001 | COMMUNICATIONS S | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 023 | SAFETY | ALL OTHER | 2365 | EMERG | 4001 | COMMUNICATIONS S | 030 | EQUIPMEN | 3,947 | 0 | 0% | 34,216 | 0% | 7,673 | 0 | 0% | 66,518 | 0% | 137,270 |

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2365 | EMERG | 4001 | COMMUNICATIONS S | 037 | TECHNOLO | 0 | 0 | 0% | 1,167 | 0% | 0 | 0% | 5,833 | 0% | 14,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2365 | EMERG | 4001 | COMMUNICATIONS S | 038 | TECHNOLO | 0 | 75,633 | 0% | 7,979 | 948% | 0 | 75,633 | 39,896 | 190% | 95,750 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2365 | EMERG | 4001 | COMMUNICATIONS S | 039 | TELECOMM | 4,008 | 1,334 | 33% | 5,339 | 25% | 17,308 | 10,424 | 23,055 | 45% | 52,675 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2365 | EMERG | 4001 | COMMUNICATIONS S | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 3,038 | 0 | 0% | 84,500 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2365 | EMERG | 4001 | COMMUNICATIONS S | 057 | BOOKS PE | 0 | 0 | 0% | 69 | 0% | 0 | 0 | 344 | 0% | 825 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2365 | EMERG | 4001 | COMMUNICATIONS S | 066 | EMPLOYEE | 159 | 0 | 0% | 8,776 | 0% | 159 | 129 | 8,776 | 1% | 21,194 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2365 | EMERG | 4001 | COMMUNICATIONS S | 070 | IN STATE T | 1,264 | 482 | 38% | 1,693 | 28% | 8,199 | 2,213 | 10,980 | 20% | 22,650 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2365 | EMERG | 4001 | COMMUNICATIONS S | 080 | OUT OF ST | 0 | 0 | 0% | 675 | 0% | 0 | 0 | 3,375 | 0% | 8,100 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2365 | EMERG | 4001 | COMMUNICATIONS S | 103 | CONTRACT | 0 | 1,995 | 0% | 0 | 0% | 1,168 | 2,935 | 32,158 | 9% | 65,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2365 | EMERG | 4001 | COMMUNICATIONS S | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2365 | EMERG | 4233 | WIRELESS COST RE | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2365 | EMERG | 4233 | WIRELESS COST RE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2365 | EMERG | 4966 | BTOP/BROADBAND | 030 | EQUIPMEN | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 2,083 | 0% | 5,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2365 | EMERG | 4966 | BTOP/BROADBAND | 070 | IN STATE T | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 625 | 0% | 1,500 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 3329 | NORTH COUNTRY F | 034 | CAPITAL PI | 0 | 0 | 0% | 0 | 0% | 22,841 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 3329 | NORTH COUNTRY F | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 3340 | FIRE STDS & TRAINI | 040 | INDIRECT C | 0 | 0 | 0% | 1,506 | 0% | 0 | 0 | 7,529 | 0% | 18,070 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 3340 | FIRE STDS & TRAINI | 103 | CONTRACT | 0 | 0 | 0% | 14,373 | 0% | 0 | 164,620 | 71,867 | 229% | 172,480 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 3340 | FIRE STDS & TRAINI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 3791 | CODES GRANT FY 0 | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 3791 | CODES GRANT FY 0 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 3791 | CODES GRANT FY 0 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4065 | FIRE STANDARDS & | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4065 | FIRE STANDARDS & | 022 | RENTS-LEA | 3,820 | 1,840 | 48% | 4,411 | 42% | 26,514 | 14,287 | 30,619 | 47% | 55,427 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4065 | FIRE STANDARDS & | 023 | HEAT ELEC | 12,134 | 6,946 | 57% | 18,435 | 38% | 55,777 | 40,137 | 84,741 | 47% | 264,966 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4065 | FIRE STANDARDS & | 024 | MAINT OTH | 0 | 26,100 | 0% | 0 | 0% | 52,200 | 52,200 | 63,000 | 83% | 63,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4065 | FIRE STANDARDS & | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4065 | FIRE STANDARDS & | 026 | ORGANIZA | 0 | 995 | 0% | 0 | 0% | 2,129 | 2,404 | 2,691 | 89% | 3,200 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4065 | FIRE STANDARDS & | 027 | TRANSFER | 6,108 | 0 | 0% | 9,437 | 0% | 22,812 | 0 | 35,245 | 0% | 109,400 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4065 | FIRE STANDARDS & | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 66,392 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4065 | FIRE STANDARDS & | 030 | EQUIPMEN | 3,624 | 0 | 0% | 7,134 | 0% | 80,721 | 49,686 | 158,897 | 31% | 154,027 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4065 | FIRE STANDARDS & | 037 | TECHNOLO | 1,155 | 0 | 0% | 1,668 | 0% | 8,924 | 0 | 12,894 | 0% | 34,500 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4065 | FIRE STANDARDS & | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 316 | 51 | 524 | 10% | 12,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4065 | FIRE STANDARDS & | 039 | TELECOMM | 6,137 | 3,870 | 63% | 9,830 | 39% | 22,269 | 14,461 | 35,668 | 41% | 81,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4065 | FIRE STANDARDS & | 044 | DEBT SERV | 9,701 | 0 | 0% | 9,951 | 0% | 140,043 | 16,016 | 143,656 | 11% | 233,961 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4065 | FIRE STANDARDS & | 047 | OWN FORC | 54 | 317 | 582% | 172 | 184% | 13,480 | 7,357 | 42,696 | 17% | 80,507 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4065 | FIRE STANDARDS & | 048 | CONTRACT | 0 | 510 | 0% | 8,000 | 6% | 0 | 960 | 40,000 | 2% | 96,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4065 | FIRE STANDARDS & | 049 | TRANSFER | 0 | 0 | 0% | 2,073 | 0% | 0 | 0 | 10,365 | 0% | 24,875 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4065 | FIRE STANDARDS & | 057 | BOOKS PE | 0 | 917 | 0% | 0 | 0% | 37,420 | 23,942 | 67,025 | 36% | 111,500 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4065 | FIRE STANDARDS & | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4065 | FIRE STANDARDS & | 064 | RET PENSI | 0 | 9,558 | 0% | 0 | 0% | 0 | 38,232 | 0 | 0% | 131,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4065 | FIRE STANDARDS & | 070 | IN STATE T | 22,965 | 14,203 | 62% | 39,837 | 36% | 70,370 | 55,800 | 122,071 | 46% | 259,359 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4065 | FIRE STANDARDS & | 080 | OUT OF ST | 623 | 0 | 0% | 1,270 | 0% | 5,896 | 1,059 | 12,012 | 9% | 13,100 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4065 | FIRE STANDARDS & | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 19,800 | 150 | 5,337 | 3% | 14,300 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4065 | FIRE STANDARDS & | 103 | CONTRACT | 120,988 | 4,550 | 4% | 52,458 | 9% | 251,547 | 34,618 | 109,067 | 32% | 179,894 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4065 | FIRE STANDARDS & | 404 | INTRA INDI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4065 | FIRE STANDARDS & | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4242 | 2007 NFA GRANT | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4242 | 2007 NFA GRANT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4242 | 2007 NFA GRANT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4453 | HMEP GRANT FFY 2 | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4453 | HMEP GRANT FFY 2 | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4453 | HMEP GRANT FFY 2 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4453 | HMEP GRANT FFY 2 | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4453 | HMEP GRANT FFY 2 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4453 | HMEP GRANT FFY 2 | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4453 | HMEP GRANT FFY 2 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4453 | HMEP GRANT FFY 2 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4453 | HMEP GRANT FFY 2 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4454 | HMEP GRANT FFY 2 | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4454 | HMEP GRANT FFY 2 | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4454 | HMEP GRANT FFY 2 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4454 | HMEP GRANT FFY 2 | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4454 | HMEP GRANT FFY 2 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4454 | HMEP GRANT FFY 2 | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4454 | HMEP GRANT FFY 2 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4454 | HMEP GRANT FFY 2 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4454 | HMEP GRANT FFY 2 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4455 | NDA GRANT FFY 20 | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4455 | NDA GRANT FFY 20 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4455 | NDA GRANT FFY 20 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4455 | NDA GRANT FFY 20 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4456 | NDA GRANT FFY 20 | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4456 | NDA GRANT FFY 20 | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4456 | NDA GRANT FFY 20 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4456 | NDA GRANT FFY 20 | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4456 | NDA GRANT FFY 20 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4456 | NDA GRANT FFY 20 | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4456 | NDA GRANT FFY 20 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4456 | NDA GRANT FFY 20 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4456 | NDA GRANT FFY 20 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4457 | NAT'L FIRE ACADEM | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4457 | NAT'L FIRE ACADEM | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4457 | NAT'L FIRE ACADEM | 030 | EQUIPMEN | 0 | 0 | 0% | 45,483 | 0% | 0 | 0 | 227,414 | 0% | 545,794 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4457 | NAT'L FIRE ACADEM | 040 | INDIRECT C | 0 | 3,175 | 0% | 0 | 0% | 0 | 3,175 | 0 | 0% | 5,215 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4457 | NAT'L FIRE ACADEM | 041 | AUDIT FUN | 0 | 31 | 0% | 0 | 0% | 0 | 63 | 0 | 0% | 585 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4457 | NAT'L FIRE ACADEM | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4457 | NAT'L FIRE ACADEM | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 5,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4457 | NAT'L FIRE ACADEM | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4457 | NAT'L FIRE ACADEM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4652 | FIRE STANDARDS IN | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4652 | FIRE STANDARDS IN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 7,034 | 0 | 41,267 | 0% | 70,600 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4652 | FIRE STANDARDS IN | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4652 | FIRE STANDARDS IN | 057 | BOOKS PE | 0 | 0 | 0% | 2,083 | 0% | 0 | -396 | 10,417 | -4% | 25,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4652 | FIRE STANDARDS IN | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4652 | FIRE STANDARDS IN | 070 | IN STATE T | 0 | -432 | 0% | 0 | 0% | 14,173 | 3,453 | 29,893 | 12% | 105,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4652 | FIRE STANDARDS IN | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 19,500 | 0 | 18,750 | 0% | 45,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4652 | FIRE STANDARDS IN | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4652 | FIRE STANDARDS IN | 104 | CERTIFICA | 0 | 0 | 0% | 0 | 0% | 0 | 5,000 | 0 | 0% | 5,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4652 | FIRE STANDARDS IN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4689 | NFA REVOLVING | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4689 | NFA REVOLVING | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4689 | NFA REVOLVING | 080 | OUT OF ST | 0 | 0 | 0% | 63 | 0% | 0 | 155 | 313 | 50% | 750 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4689 | NFA REVOLVING | 103 | CONTRACT | 0 | 0 | 0% | 221 | 0% | 0 | 1,853 | 1,104 | 168% | 2,650 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 4689 | NFA REVOLVING | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 5480 | EMERGENCY MEDIC | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 5480 | EMERGENCY MEDIC | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 5480 | EMERGENCY MEDIC | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 5480 | EMERGENCY MEDIC | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 5480 | EMERGENCY MEDIC | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 5480 | EMERGENCY MEDIC | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 5480 | EMERGENCY MEDIC | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 5480 | EMERGENCY MEDIC | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 5480 | EMERGENCY MEDIC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 7416 | FIRE PREVENTION A | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 7416 | FIRE PREVENTION A | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 7416 | FIRE PREVENTION A | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 7416 | FIRE PREVENTION A | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 7416 | FIRE PREVENTION A | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 7416 | FIRE PREVENTION A | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 7416 | FIRE PREVENTION A | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 7416 | FIRE PREVENTION A | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 7416 | FIRE PREVENTION A | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 7517 | TEMSIS IMPROVEME | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 7517 | TEMSIS IMPROVEME | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 7517 | TEMSIS IMPROVEME | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 8275 | FIRE STANDARDS - I | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 8275 | FIRE STANDARDS - I | 044 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 8275 | FIRE STANDARDS - I | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2370 | FIRE S | 8275 | FIRE STANDARDS - I | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 4189 | HAZARDOUS MATER | 022 | RENTS-LEA | 79 | 79 | 100% | 52 | 152% | 396 | 317 | 80% | 261 | 121% | 628 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 4189 | HAZARDOUS MATER | 024 | MAINT OTH | 0 | 456 | 0% | 292 | 156% | 0 | 1,140 | 0% | 1,458 | 78% | 3,500 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 4189 | HAZARDOUS MATER | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 1,706 | 0% | 0 | 0% | 6,233 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 4189 | HAZARDOUS MATER | 037 | TECHNOLC | 0 | 0 | 0% | 100 | 0% | 0 | 0 | 0% | 500 | 0% | 1,200 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 4189 | HAZARDOUS MATER | 038 | TECHNOLC | 1,995 | 0 | 0% | 2,468 | 0% | 2,337 | 0 | 0% | 2,891 | 0% | 4,168 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 4189 | HAZARDOUS MATER | 039 | TELECOMM | 127 | 153 | 120% | 196 | 78% | 817 | 928 | 114% | 1,257 | 74% | 2,795 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 4189 | HAZARDOUS MATER | 057 | BOOKS PE | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 4189 | HAZARDOUS MATER | 066 | EMPLOYEE | 0 | 0 | 0% | 29 | 0% | 0 | 0 | 0% | 146 | 0% | 350 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 4189 | HAZARDOUS MATER | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 4189 | HAZARDOUS MATER | 070 | IN STATE T | 126 | 166 | 132% | 252 | 66% | 1,244 | 1,154 | 93% | 2,498 | 46% | 7,050 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 4189 | HAZARDOUS MATER | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,310 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 4189 | HAZARDOUS MATER | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 4246 | HMEP GRANT 2007 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 4246 | HMEP GRANT 2007 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 4246 | HMEP GRANT 2007 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 4452 | HMEP GRANT FFY 2 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 4452 | HMEP GRANT FFY 2 | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 4452 | HMEP GRANT FFY 2 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 4452 | HMEP GRANT FFY 2 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 4452 | HMEP GRANT FFY 2 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 4452 | HMEP GRANT FFY 2 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 4452 | HMEP GRANT FFY 2 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 4688 | TRAINING - MAINTEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5002 | FIRE SAFETY ADMIN | 022 | RENTS-LEA | 79 | 79 | 100% | 226 | 35% | 396 | 317 | 80% | 1,130 | 28% | 2,711 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5002 | FIRE SAFETY ADMIN | 024 | MAINT OTH | 0 | 549 | 0% | 0 | 0% | 580 | 549 | 95% | 432 | 127% | 1,063 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5002 | FIRE SAFETY ADMIN | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5002 | FIRE SAFETY ADMIN | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 685 | 670 | 98% | 1,151 | 58% | 3,034 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5002 | FIRE SAFETY ADMIN | 027 | TRANSFER | 1,680 | 0 | 0% | 2,913 | 0% | 5,754 | 0 | 0% | 9,980 | 0% | 44,900 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5002 | FIRE SAFETY ADMIN | 028 | TRANSFER | 1,151 | 1,004 | 87% | 3,022 | 33% | 3,005 | 3,033 | 101% | 7,892 | 38% | 24,200 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5002 | FIRE SAFETY ADMIN | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 51,072 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5002 | FIRE SAFETY ADMIN | 030 | EQUIPMEN | 0 | 64,123 | 0% | 0 | 0% | 99,660 | 101,410 | 102% | 237,379 | 43% | 300,823 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5002 | FIRE SAFETY ADMIN | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 14,577 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5002 | FIRE SAFETY ADMIN | 038 | TECHNOLC | 0 | 110 | 0% | 0 | 0% | 313 | 1,259 | 402% | 430 | 293% | 8,966 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5002 | FIRE SAFETY ADMIN | 039 | TELECOMM | 3,249 | 2,566 | 79% | 3,674 | 70% | 9,681 | 12,056 | 125% | 10,948 | 110% | 27,275 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5002 | FIRE SAFETY ADMIN | 044 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 16,043 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5002 | FIRE SAFETY ADMIN | 057 | BOOKS PE | 388 | 0 | 0% | 800 | 0% | 3,105 | 2,126 | 68% | 6,394 | 33% | 11,041 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5002 | FIRE SAFETY ADMIN | 064 | RET PENSI | 0 | 8,633 | 0% | 0 | 0% | 0 | 34,534 | 0% | 0 | 0% | 97,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5002 | FIRE SAFETY ADMIN | 066 | EMPLOYEE | 149 | 0 | 0% | 217 | 0% | 1,299 | 1,445 | 111% | 1,891 | 76% | 14,004 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5002 | FIRE SAFETY ADMIN | 069 | PROMOTIO | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5002 | FIRE SAFETY ADMIN | 070 | IN STATE T | 6,031 | 9,764 | 162% | 7,655 | 128% | 21,878 | 26,672 | 122% | 27,772 | 96% | 80,741 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5002 | FIRE SAFETY ADMIN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 4,483 | 2,142 | 48% | 5,265 | 41% | 7,529 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5002 | FIRE SAFETY ADMIN | 404 | INTRA INDI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5002 | FIRE SAFETY ADMIN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5005 | ELECTRICAL SAFET | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5005 | ELECTRICAL SAFET | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5005 | ELECTRICAL SAFET | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5005 | ELECTRICAL SAFET | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5005 | ELECTRICAL SAFET | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5005 | ELECTRICAL SAFET | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5005 | ELECTRICAL SAFET | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5005 | ELECTRICAL SAFET | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5005 | ELECTRICAL SAFET | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5005 | ELECTRICAL SAFET | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5005 | ELECTRICAL SAFET | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5005 | ELECTRICAL SAFET | 065 | BOARD EXI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5005 | ELECTRICAL SAFET | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5005 | ELECTRICAL SAFET | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5005 | ELECTRICAL SAFET | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5005 | ELECTRICAL SAFET | 404 | INTRA INDI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5005 | ELECTRICAL SAFET | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5006 | MECHANICAL SAFET | 022 | RENTS-LEA | 79 | 79 | 100% | 226 | 35% | 396 | 317 | 80% | 1,130 | 28% | 2,711 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5006 | MECHANICAL SAFET | 024 | MAINT OTH | 0 | 0 | 0% | 156 | 0% | 0 | 0 | 0% | 778 | 0% | 1,866 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5006 | MECHANICAL SAFET | 026 | ORGANIZA | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 209 | 0% | 501 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5006 | MECHANICAL SAFET | 027 | TRANSFER | 687 | 0 | 0% | 1,254 | 0% | 3,532 | 0 | 0% | 6,445 | 0% | 16,800 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5006 | MECHANICAL SAFET | 028 | TRANSFER | 2,353 | 2,054 | 87% | 1,958 | 105% | 6,145 | 6,375 | 104% | 5,114 | 125% | 15,124 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5006 | MECHANICAL SAFET | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5006 | MECHANICAL SAFET | 030 | EQUIPMEN | 0 | -4,647 | 0% | 0 | 0% | 275 | -4,647 | -1,688% | 3,275 | -142% | 38,282 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5006 | MECHANICAL SAFET | 037 | TECHNOLC | 0 | 0 | 0% | 200 | 0% | 0 | 0 | 0% | 1,000 | 0% | 2,400 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5006 | MECHANICAL SAFET | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,550 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5006 | MECHANICAL SAFET | 039 | TELECOMM | 549 | 568 | 103% | 684 | 83% | 3,260 | 3,139 | 96% | 4,060 | 77% | 10,195 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5006 | MECHANICAL SAFET | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 135 | 125 | 92% | 571 | 22% | 571 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5006 | MECHANICAL SAFET | 065 | BOARD EXI | 115 | 0 | 0% | 143 | 0% | 738 | 464 | 63% | 918 | 51% | 2,425 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5006 | MECHANICAL SAFET | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 429 | 0 | 0% | 2,160 | 0% | 2,160 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5006 | MECHANICAL SAFET | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5006 | MECHANICAL SAFET | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5006 | MECHANICAL SAFET | 070 | IN STATE T | 1,573 | 672 | 43% | 3,074 | 22% | 6,383 | 4,418 | 69% | 12,477 | 35% | 35,812 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5006 | MECHANICAL SAFET | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5006 | MECHANICAL SAFET | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5006 | MECHANICAL SAFET | 404 | INTRA INDI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5006 | MECHANICAL SAFET | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5007 | MODULAR BUILDING | 022 | RENTS-LEA | 79 | 79 | 100% | 66 | 119% | 396 | 317 | 80% | 332 | 95% | 798 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5007 | MODULAR BUILDING | 024 | MAINT OTH | 0 | 0 | 0% | 63 | 0% | 0 | 0 | 0% | 313 | 0% | 750 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5007 | MODULAR BUILDING | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5007 | MODULAR BUILDING | 027 | TRANSFER | 76 | 0 | 0% | 161 | 0% | 262 | 0 | 0% | 551 | 0% | 2,200 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5007 | MODULAR BUILDING | 028 | TRANSFER | 575 | 502 | 87% | 185 | 272% | 1,502 | 1,475 | 98% | 482 | 306% | 1,512 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5007 | MODULAR BUILDING | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5007 | MODULAR BUILDING | 030 | EQUIPMEN | 0 | 0 | 0% | 21 | 0% | 0 | 0 | 0% | 104 | 0% | 250 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5007 | MODULAR BUILDING | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5007 | MODULAR BUILDING | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,800 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5007 | MODULAR BUILDING | 039 | TELECOMM | 409 | 151 | 37% | 375 | 40% | 1,605 | 916 | 57% | 1,475 | 62% | 3,095 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5007 | MODULAR BUILDING | 057 | BOOKS PE | 0 | 0 | 0% | 63 | 0% | 0 | 60 | 0% | 313 | 19% | 750 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5007 | MODULAR BUILDING | 066 | EMPLOYEE | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5007 | MODULAR BUILDING | 070 | IN STATE T | 56 | 104 | 187% | 144 | 72% | 446 | 627 | 141% | 1,151 | 54% | 2,770 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5007 | MODULAR BUILDING | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 7,763 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5007 | MODULAR BUILDING | 404 | INTRA INDI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5007 | MODULAR BUILDING | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5008 | MANUFACTURED HO | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5008 | MANUFACTURED HO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5008 | MANUFACTURED HO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5008 | MANUFACTURED HO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5309 | HMEP GRANT FFY 2 | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5309 | HMEP GRANT FFY 2 | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5309 | HMEP GRANT FFY 2 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5309 | HMEP GRANT FFY 2 | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5309 | HMEP GRANT FFY 2 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5309 | HMEP GRANT FFY 2 | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5309 | HMEP GRANT FFY 2 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5309 | HMEP GRANT FFY 2 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5309 | HMEP GRANT FFY 2 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5309 | HMEP GRANT FFY 2 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5310 | HMEP GRANT FFY 2 | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S | 5310 | HMEP GRANT FFY 2 | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5310 | HMEP GRANT FFY 2( | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5310 | HMEP GRANT FFY 2( | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5310 | HMEP GRANT FFY 2( | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5310 | HMEP GRANT FFY 2( | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5310 | HMEP GRANT FFY 2( | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5310 | HMEP GRANT FFY 2( | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5310 | HMEP GRANT FFY 2( | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5310 | HMEP GRANT FFY 2( | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5310 | HMEP GRANT FFY 2( | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5311 | HMEP GRANT | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5311 | HMEP GRANT | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5311 | HMEP GRANT | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5311 | HMEP GRANT | 030 | EQUIPMEN | 0 | 0 | 0% | 120 | 0% | 0 | 0% | 600 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5311 | HMEP GRANT | 037 | TECHNOLC | 0 | 0 | 0% | 433 | 0% | 0 | 0% | 2,167 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5311 | HMEP GRANT | 040 | INDIRECT ( | 67 | 0 | 0% | 329 | 0% | 67 | 0% | 329 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5311 | HMEP GRANT | 041 | AUDIT FUN | 6 | 35 | 577% | 40 | 86% | 6 | 35 | 577% | 40 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5311 | HMEP GRANT | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5311 | HMEP GRANT | 066 | EMPLOYEE | 0 | 0 | 0% | 213 | 0% | 0 | 0% | 1,063 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5311 | HMEP GRANT | 070 | IN STATE T | 0 | 0 | 0% | 563 | 0% | 0 | 0% | 2,813 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5311 | HMEP GRANT | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 6,520 | 39,696 | 609% | 43,674 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5311 | HMEP GRANT | 080 | OUT OF ST | 832 | 0 | 0% | 1,528 | 0% | 3,570 | 959 | 27% | 6,557 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5311 | HMEP GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5895 | PLUMBERS BOARD | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5895 | PLUMBERS BOARD | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5895 | PLUMBERS BOARD | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5895 | PLUMBERS BOARD | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5895 | PLUMBERS BOARD | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5895 | PLUMBERS BOARD | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5895 | PLUMBERS BOARD | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5895 | PLUMBERS BOARD | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5895 | PLUMBERS BOARD | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5895 | PLUMBERS BOARD | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5895 | PLUMBERS BOARD | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5895 | PLUMBERS BOARD | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5895 | PLUMBERS BOARD | 065 | BOARD EX | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5895 | PLUMBERS BOARD | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5895 | PLUMBERS BOARD | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5895 | PLUMBERS BOARD | 404 | INTRA INDI | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5895 | PLUMBERS BOARD | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5922 | REDUCED IGNITION | 022 | RENTS-LEA | 0 | 0 | 0% | 83 | 0% | 0 | 0% | 417 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5922 | REDUCED IGNITION | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5922 | REDUCED IGNITION | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5922 | REDUCED IGNITION | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 5,825 | 0 | 0% | 15,129 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5922 | REDUCED IGNITION | 037 | TECHNOLC | 0 | 0 | 0% | 100 | 0% | 0 | 0 | 0% | 500 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5922 | REDUCED IGNITION | 038 | TECHNOLC | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5922 | REDUCED IGNITION | 039 | TELECOMM | 48 | 47 | 97% | 46 | 100% | 120 | 233 | 194% | 116 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5922 | REDUCED IGNITION | 057 | BOOKS PE | 0 | 0 | 0% | 875 | 0% | 0 | 0 | 0% | 4,375 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5922 | REDUCED IGNITION | 066 | EMPLOYEE | 0 | 0 | 0% | 71 | 0% | 0 | 0 | 0% | 354 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5922 | REDUCED IGNITION | 069 | PROMOTIO | 0 | 1,790 | 0% | 0 | 0% | 4,066 | 6,064 | 149% | 5,120 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5922 | REDUCED IGNITION | 070 | IN STATE T | 433 | 266 | 61% | 455 | 58% | 3,363 | 2,667 | 79% | 3,533 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5922 | REDUCED IGNITION | 080 | OUT OF ST | 264 | 0 | 0% | 3,843 | 0% | 264 | 900 | 340% | 3,843 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2380 | FIRE S/ | 5922 | REDUCED IGNITION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2390 | SPECIA | 4004 | STATE OVERHEAD ( | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2390 | SPECIA | 4004 | STATE OVERHEAD ( | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2390 | SPECIA | 8003 | WORKERS COMP - E | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 5,745 | 0 | 0% | 23,236 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2390 | SPECIA | 8003 | WORKERS COMP - E | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2390 | SPECIA | 8005 | WORKERS COMP - V | 062 | WORKERS | 400 | 0 | 0% | 106 | 0% | 7,735 | 284 | 4% | 2,048 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2390 | SPECIA | 8005 | WORKERS COMP - V | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2390 | SPECIA | 8013 | WORKERS COMP - F | 062 | WORKERS | 12 | 0 | 0% | 515 | 0% | 988 | 2,857 | 289% | 41,810 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2390 | SPECIA | 8013 | WORKERS COMP - F | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2390 | SPECIA | 8014 | WORKERS COMP - T | 062 | WORKERS | 6,595 | 0 | 0% | 0 | 0% | 33,656 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2390 | SPECIA | 8014 | WORKERS COMP - T | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2390 | SPECIA | 8015 | WORKERS COMP - C | 062 | WORKERS | 2,030 | 0 | 0% | 0 | 0% | 6,891 | -3,851 | -56% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2390 | SPECIA | 8015 | WORKERS COMP - C | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2390 | SPECIA | 8016 | WORKERS COMP - H | 062 | WORKERS | 39,286 | 0 | 0% | 0 | 0% | 174,654 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2390 | SPECIA | 8016 | WORKERS COMP - H | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2390 | SPECIA | 8586 | UNEMPLOYMENT - T | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2390 | SPECIA | 8586 | UNEMPLOYMENT - T | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2390 | SPECIA | 8588 | UNEMPLOYMENT - G | 061 | UNEMPLOY | 0 | 0 | 0% | 483 | 0% | 0 | 0 | 0% | 2,417 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2390 | SPECIA | 8588 | UNEMPLOYMENT - G | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2390 | SPECIA | 8589 | UNEMPLOYMENT - H | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 3,325 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2390 | SPECIA | 8589 | UNEMPLOYMENT - H | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2390 | SPECIA | 8590 | UNEMPLOYMENT - F | 061 | UNEMPLOY | 0 | -4,174 | 0% | 0 | 0% | 22 | 10,018 | 46,508% | 178 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2390 | SPECIA | 8590 | UNEMPLOYMENT - F | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2390 | SPECIA | 8591 | UNEMPLOYMENT - V | 061 | UNEMPLOY | 0 | -147 | 0% | 0 | 0% | 0 | 409 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2390 | SPECIA | 8591 | UNEMPLOYMENT - V | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2390 | SPECIA | 8592 | UNEMPLOYMENT - E | 061 | UNEMPLOY | 0 | -87 | 0% | 0 | 0% | 0 | 477 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2390 | SPECIA | 8592 | UNEMPLOYMENT - E | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2399 | ARRA S | 0894 | CRIME LAB ARRA AV | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2399 | ARRA S | 0894 | CRIME LAB ARRA AV | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2399 | ARRA S | 0894 | CRIME LAB ARRA AV | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2399 | ARRA S | 0894 | CRIME LAB ARRA AV | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2399 | ARRA S | 0894 | CRIME LAB ARRA AV | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2399 | ARRA S | 0896 | NIU PHARMACIST A | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2399 | ARRA S | 0896 | NIU PHARMACIST A | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2399 | ARRA S | 0896 | NIU PHARMACIST A | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2399 | ARRA S | 0896 | NIU PHARMACIST A | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2399 | ARRA S | 0896 | NIU PHARMACIST A | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2399 | ARRA S | 0897 | COLD CASE UNIT AF | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2399 | ARRA S | 0897 | COLD CASE UNIT AF | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2399 | ARRA S | 0897 | COLD CASE UNIT AF | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2399 | ARRA S | 0897 | COLD CASE UNIT AF | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2399 | ARRA S | 0897 | COLD CASE UNIT AF | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2399 | ARRA S | 0897 | COLD CASE UNIT AF | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2399 | ARRA S | 0897 | COLD CASE UNIT AF | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2399 | ARRA S | 0922 | GEOGRAPHIC INFOR | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2399 | ARRA S | 0922 | GEOGRAPHIC INFOR | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2399 | ARRA S | 0922 | GEOGRAPHIC INFOR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2399 | ARRA S | 0929 | BROADBAND COMM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2399 | ARRA S | 3322 | ARRA KARPEN RMS- | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2399 | ARRA S | 3322 | ARRA KARPEN RMS- | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2300 | SAFET | 7999 | DEFAULT ACCOUNT | GAP | GAAP EXPE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2300 | SAFET | 7999 | DEFAULT ACCOUNT | GWA | GW EXPEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 1234 | OFFICE OF POLICY - | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 2300 | OFFICE OF THE CON | 022 | RENTS-LEA | 0 | 127 | 0% | 0 | 0% | 663 | 635 | 96% | 894 |
| 2016 | 015 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 2300 | OFFICE OF THE CON | 028 | TRANSFER | 112,723 | 137,979 | 122% | 128,672 | 107% | 352,369 | 334,926 | 95% | 402,225 |
| 2016 | 015 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 2300 | OFFICE OF THE CON | 030 | EQUIPMEN | 450 | 0 | 0% | 4,850 | 0% | 450 | 0 | 0% | 4,850 |
| 2016 | 015 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 2300 | OFFICE OF THE CON | 039 | TELECOMM | 386 | 531 | 137% | 706 | 75% | 1,770 | 1,326 | 75% | 3,235 |
| 2016 | 015 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 2300 | OFFICE OF THE CON | 044 | DEBT SERV | 261,665 | 82,634 | 32% | 254,016 | 33% | 621,968 | 328,324 | 53% | 603,785 |
| 2016 | 015 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 2300 | OFFICE OF THE CON | 057 | BOOKS PE | 166 | 0 | 0% | 144 | 0% | 1,380 | 882 | 64% | 1,198 |
| 2016 | 015 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 2300 | OFFICE OF THE CON | 068 | REMUNERA | 0 | 0 | 0% | 8,333 | 0% | 0 | 100,000 | 0% | 41,667 |
| 2016 | 015 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 2300 | OFFICE OF THE CON | 070 | IN STATE T | 0 | 0 | 0% | 98 | 0% | 0 | 0 | 0% | 490 |
| 2016 | 015 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 2300 | OFFICE OF THE CON | 080 | OUT OF ST | 0 | 1,544 | 0% | 250 | 618% | 0 | 1,913 | 0% | 1,250 |
| 2016 | 015 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 2300 | OFFICE OF THE CON | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 2301 | RETIREES HEALTH I | 064 | RET PENSI | 0 | -112,320 | 0% | 0 | 0% | 1,443,843 | 1,003,381 | 69% | 1,265,301 |
| 2016 | 015 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 2301 | RETIREES HEALTH I | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 2304 | BUREAU OF HEARIN | 022 | RENTS-LEA | 0 | 160 | 0% | 0 | 0% | 960 | 800 | 83% | 2,833 |
| 2016 | 015 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 2304 | BUREAU OF HEARIN | 024 | MAINT OTH | 0 | 0 | 0% | 292 | 0% | 0 | 0 | 0% | 1,458 |
| 2016 | 015 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 2304 | BUREAU OF HEARIN | 030 | EQUIPMEN | 0 | 422 | 0% | 0 | 0% | 0 | 422 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 2304 | BUREAU OF HEARIN | 037 | TECHNOLC | 0 | 0 | 0% | 92 | 0% | 0 | 0 | 0% | 458 |
| 2016 | 015 | 23 | SAFETY DEPT Q | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 2304 | BUREAU OF HEARIN | 039 | TELECOMM | 1,365 | 2,067 | 151% | 2,114 | 98% | 4,751 | 5,723 | 120% | 7,356 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 2304 | BUREAU OF HEARIN | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,500 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 2304 | BUREAU OF HEARIN | 070 | IN STATE T | 1,059 | 1,106 | 105% | 1,426 | 78% | 4,284 | 5,663 | 132% | 5,771 | 98% | 14,220 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 2304 | BUREAU OF HEARIN | 230 | INTERPRET | 0 | 230 | 0% | 0 | 0% | 78 | 403 | 517% | 872 | 46% | 7,477 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 2304 | BUREAU OF HEARIN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 2321 | GRANTS COORDINA | 039 | TELECOMM | 54 | 93 | 172% | 108 | 86% | 227 | 233 | 103% | 454 | 51% | 1,102 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 2321 | GRANTS COORDINA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 10 | 0 | 0% | 404 | 0% | 680 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 2321 | GRANTS COORDINA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 2331 | PROPERTY UPKEEP | 022 | RENTS-LEA | 0 | 0 | 0% | 21 | 0% | 0 | 0 | 0% | 104 | 0% | 250 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 2331 | PROPERTY UPKEEP | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 2331 | PROPERTY UPKEEP | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 2331 | PROPERTY UPKEEP | 047 | OWN FORC | 721 | 1,822 | 253% | 693 | 263% | 15,452 | 13,974 | 90% | 14,852 | 94% | 39,016 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 2331 | PROPERTY UPKEEP | 048 | CONTRACT | 6,005 | 3,843 | 64% | 2,165 | 177% | 32,898 | 21,960 | 67% | 11,861 | 185% | 30,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 2331 | PROPERTY UPKEEP | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 2331 | PROPERTY UPKEEP | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 2331 | PROPERTY UPKEEP | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7546 | HIGHWAY SAFETY A | 022 | RENTS-LEA | 0 | 5,427 | 0% | 3,047 | 178% | 0 | 13,567 | 0% | 15,233 | 89% | 36,560 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7546 | HIGHWAY SAFETY A | 024 | MAINT OTH | 0 | 0 | 0% | 167 | 0% | 0 | 150 | 0% | 833 | 18% | 2,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7546 | HIGHWAY SAFETY A | 026 | ORGANIZAT | 0 | 0 | 0% | 417 | 0% | 0 | 4,521 | 0% | 2,083 | 217% | 5,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7546 | HIGHWAY SAFETY A | 027 | TRANSFER | 0 | 254 | 0% | 1,789 | 14% | 0 | 779 | 0% | 8,945 | 9% | 21,468 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7546 | HIGHWAY SAFETY A | 035 | SHARED SE | 0 | 640 | 0% | 416 | 154% | 0 | 640 | 0% | 2,080 | 31% | 4,993 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7546 | HIGHWAY SAFETY A | 039 | TELECOMM | 0 | 0 | 0% | 333 | 0% | 0 | 1,149 | 0% | 1,667 | 69% | 4,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7546 | HIGHWAY SAFETY A | 040 | INDIRECT C | 0 | 0 | 0% | 901 | 0% | 0 | 0 | 0% | 4,506 | 0% | 10,815 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7546 | HIGHWAY SAFETY A | 041 | AUDIT FUN | 0 | 0 | 0% | 15 | 0% | 0 | 0 | 0% | 74 | 0% | 177 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7546 | HIGHWAY SAFETY A | 042 | ADDITIONA | 0 | 5,183 | 0% | 3,060 | 169% | 0 | 5,183 | 0% | 15,299 | 34% | 36,718 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7546 | HIGHWAY SAFETY A | 057 | BOOKS PEI | 0 | 0 | 0% | 75 | 0% | 0 | 0 | 0% | 375 | 0% | 900 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7546 | HIGHWAY SAFETY A | 070 | IN STATE T | 0 | 42 | 0% | 120 | 35% | 0 | 171 | 0% | 602 | 28% | 1,445 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 7546 | HIGHWAY SAFETY A | 080 | OUT OF ST | 0 | 0 | 0% | 255 | 0% | 0 | 0 | 0% | 1,273 | 0% | 3,056 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 8210 | BENCH WARRANTS- | 024 | MAINT OTH | 0 | 13,071 | 0% | 0 | 0% | 20,000 | 13,071 | 65% | 15,005 | 87% | 15,005 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 8210 | BENCH WARRANTS- | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 30,813 | 0 | 0% | 31,061 | 0% | 31,061 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 8210 | BENCH WARRANTS- | 068 | REMUNERA | 46 | 0 | 0% | 4,814 | 0% | 66 | 499 | 760% | 6,925 | 7% | 17,776 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 8210 | BENCH WARRANTS- | 080 | OUT OF ST | 505 | 251 | 50% | 765 | 33% | 7,118 | 1,792 | 25% | 10,786 | 17% | 14,718 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2310 | OFFICE | 8210 | BENCH WARRANTS- | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2310 | BUSINESS OFFICE | 022 | RENTS-LEA | 295 | 1,204 | 408% | 371 | 325% | 2,903 | 3,220 | 111% | 3,647 | 88% | 9,535 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2310 | BUSINESS OFFICE | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 1,079 | 193 | 18% | 2,000 | 10% | 2,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2310 | BUSINESS OFFICE | 030 | EQUIPMEN | 0 | 0 | 0% | 50 | 0% | 0 | 439 | 0% | 250 | 176% | 600 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2310 | BUSINESS OFFICE | 035 | SHARED SE | 13,930 | 14,275 | 102% | 20,473 | 70% | 44,681 | 14,275 | 32% | 65,667 | 22% | 148,432 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2310 | BUSINESS OFFICE | 039 | TELECOMM | 1,317 | 1,075 | 82% | 2,576 | 42% | 5,224 | 4,925 | 94% | 10,218 | 48% | 25,650 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2310 | BUSINESS OFFICE | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2310 | BUSINESS OFFICE | 070 | IN STATE T | 0 | 30 | 0% | 8 | 359% | 0 | 30 | 0% | 42 | 72% | 100 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2310 | BUSINESS OFFICE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2316 | CENTRAL MAINTENA | 022 | RENTS-LEA | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2316 | CENTRAL MAINTENA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2316 | CENTRAL MAINTENA | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2316 | CENTRAL MAINTENA | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2316 | CENTRAL MAINTENA | 039 | TELECOMM | 18 | 158 | 876% | 32 | 489% | 350 | 394 | 112% | 628 | 63% | 2,025 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2316 | CENTRAL MAINTENA | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2316 | CENTRAL MAINTENA | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 2,324 | 0 | 0% | 3,393 | 0% | 5,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2316 | CENTRAL MAINTENA | 070 | IN STATE T | 873 | 420 | 48% | 1,186 | 35% | 4,134 | 5,001 | 121% | 5,618 | 89% | 18,100 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2316 | CENTRAL MAINTENA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2319 | COPY CENTER | 022 | RENTS-LEA | 883 | 2,650 | 300% | 1,823 | 145% | 3,534 | 3,534 | 100% | 7,291 | 48% | 21,874 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2319 | COPY CENTER | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 12,472 | 0 | 0% | 12,500 | 0% | 12,500 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2319 | COPY CENTER | 039 | TELECOMM | 18 | 0 | 0% | 45 | 0% | 36 | 0 | 0% | 90 | 0% | 270 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2319 | COPY CENTER | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2320 | EQUIPMENT CONTR | 022 | RENTS-LEA | 123 | 30 | 24% | 242 | 12% | 934 | 409 | 44% | 1,840 | 22% | 5,138 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2320 | EQUIPMENT CONTR | 023 | HEAT ELEC | 156 | 1,249 | 802% | 210 | 595% | 3,649 | 6,299 | 173% | 4,923 | 128% | 27,170 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2320 | EQUIPMENT CONTR | 024 | MAINT OTH | 0 | 6,412 | 0% | 0 | 0% | 6,838 | 13,742 | 201% | 8,460 | 162% | 20,201 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2320 | EQUIPMENT CONTR | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2320 | EQUIPMENT CONTR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 16,340 | 0 | 0% | 27,000 | 0% | 27,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2320 | EQUIPMENT CONTR | 039 | TELECOMM | 806 | 778 | 97% | 1,196 | 65% | 3,187 | 2,727 | 86% | 4,732 | 58% | 12,690 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2320 | EQUIPMENT CONTR | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2320 | EQUIPMENT CONTR | 070 | IN STATE T | 1,086 | 1,568 | 144% | 1,458 | 108% | 5,098 | 4,960 | 97% | 6,846 | 72% | 22,400 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2320 | EQUIPMENT CONTR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2325 | WAREHOUSE EXPEN | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2325 | WAREHOUSE EXPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2328 | POSTAGE | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2328 | POSTAGE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2330 | INFORMATION TECH | 027 | TRANSFER | 742,527 | 0 | 0% | 451,111 | 0% | 2,650,949 | 0 | 0% | 1,610,547 | 0% | 5,478,650 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2330 | INFORMATION TECH | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 2330 | INFORMATION TECH | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3110 | ROAD TOLL ADMINIS | 022 | RENTS-LEA | 132 | 264 | 200% | 257 | 103% | 660 | 660 | 100% | 1,287 | 51% | 2,832 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3110 | ROAD TOLL ADMINIS | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 2,308 | 0 | 0% | 2,725 | 0% | 2,800 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3110 | ROAD TOLL ADMINIS | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 17,000 | 22,897 | 135% | 17,819 | 128% | 24,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3110 | ROAD TOLL ADMINIS | 027 | TRANSFER | 0 | 0 | 0% | 29,423 | 0% | 0 | 0 | 0% | 147,115 | 0% | 353,076 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3110 | ROAD TOLL ADMINIS | 030 | EQUIPMEN | 1,689 | 0 | 0% | 894 | 0% | 2,078 | 0 | 0% | 1,100 | 0% | 1,100 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3110 | ROAD TOLL ADMINIS | 039 | TELECOMM | 435 | 374 | 86% | 1,081 | 35% | 1,945 | 1,527 | 79% | 4,833 | 32% | 11,205 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3110 | ROAD TOLL ADMINIS | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3110 | ROAD TOLL ADMINIS | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3110 | ROAD TOLL ADMINIS | 064 | RET PENSI | 0 | 13,600 | 0% | 12,479 | 109% | 0 | 56,459 | 0% | 62,397 | 90% | 149,753 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3110 | ROAD TOLL ADMINIS | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 320 | 0 | 0% | 1,500 | 0% | 1,500 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3110 | ROAD TOLL ADMINIS | 070 | IN STATE T | 0 | 0 | 0% | 101 | 0% | 0 | 0 | 0% | 504 | 0% | 1,210 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3110 | ROAD TOLL ADMINIS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3120 | ROAD TOLL AUDIT | 022 | RENTS-LEA | 208 | 208 | 100% | 208 | 100% | 1,040 | 1,040 | 100% | 1,042 | 100% | 2,500 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3120 | ROAD TOLL AUDIT | 030 | EQUIPMEN | 0 | 0 | 0% | 1,667 | 0% | 0 | 0 | 0% | 8,333 | 0% | 20,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3120 | ROAD TOLL AUDIT | 039 | TELECOMM | 315 | 222 | 71% | 429 | 52% | 1,170 | 1,156 | 99% | 1,595 | 72% | 4,320 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3120 | ROAD TOLL AUDIT | 070 | IN STATE T | 43 | 56 | 131% | 31 | 185% | 919 | 336 | 37% | 653 | 51% | 1,250 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3120 | ROAD TOLL AUDIT | 080 | OUT OF ST | 1,503 | 807 | 54% | 3,857 | 21% | 2,173 | 1,922 | 88% | 5,574 | 34% | 10,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2320 | DIVISIO | 3120 | ROAD TOLL AUDIT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 1110 | DRIVER - SAFETY ED | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2302 | ENHANCED EMISSIO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2302 | ENHANCED EMISSIO | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2302 | ENHANCED EMISSIO | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2302 | ENHANCED EMISSIO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2302 | ENHANCED EMISSIO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2302 | ENHANCED EMISSIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2311 | DRIVER LICENSING | 022 | RENTS-LEA | 227 | 150 | 66% | 243 | 62% | 1,095 | 1,498 | 137% | 1,170 | 128% | 4,334 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2311 | DRIVER LICENSING | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2311 | DRIVER LICENSING | 024 | MAINT OTH | 0 | 9,370 | 0% | 0 | 0% | 24,760 | 14,566 | 59% | 4,852 | 300% | 18,200 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2311 | DRIVER LICENSING | 028 | TRANSFER | 1,164 | 2,489 | 214% | 1,234 | 202% | 5,674 | 6,790 | 120% | 6,015 | 113% | 16,516 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2311 | DRIVER LICENSING | 030 | EQUIPMEN | 0 | 1,360 | 0% | 0 | 0% | 0 | 1,360 | 0% | 0 | 0% | 18,628 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2311 | DRIVER LICENSING | 039 | TELECOMM | 2,537 | 3,021 | 119% | 2,112 | 143% | 9,113 | 7,668 | 84% | 7,589 | 101% | 35,910 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2311 | DRIVER LICENSING | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 283 | 0 | 0% | 276 | 0% | 1,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2311 | DRIVER LICENSING | 070 | IN STATE T | 2,489 | 3,247 | 130% | 4,277 | 76% | 10,593 | 6,675 | 63% | 18,201 | 37% | 34,200 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2311 | DRIVER LICENSING | 103 | CONTRACT | 103,512 | 61,334 | 59% | 97,832 | 63% | 439,079 | 327,515 | 75% | 414,984 | 79% | 935,193 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2311 | DRIVER LICENSING | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2312 | MOTOR VEHICLE RE | 022 | RENTS-LEA | 156 | 0 | 0% | 501 | 0% | 780 | 624 | 80% | 2,507 | 25% | 6,017 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2312 | MOTOR VEHICLE RE | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2312 | MOTOR VEHICLE RE | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 4,894 | 1,162 | 24% | 5,200 | 22% | 5,200 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2312 | MOTOR VEHICLE RE | 028 | TRANSFER | 1,164 | 2,489 | 214% | 1,235 | 202% | 5,674 | 5,431 | 96% | 6,016 | 90% | 16,517 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2312 | MOTOR VEHICLE RE | 030 | EQUIPMEN | 380 | 0 | 0% | 972 | 0% | 380 | 4,768 | 1,255% | 972 | 490% | 9,364 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2312 | MOTOR VEHICLE RE | 039 | TELECOMM | 7,447 | 3,896 | 52% | 5,882 | 66% | 57,861 | 22,809 | 39% | 45,700 | 50% | 81,675 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2312 | MOTOR VEHICLE RE | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 92 | 92 | 100% | 51 | 182% | 125 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2312 | MOTOR VEHICLE RE | 070 | IN STATE T | 422 | 1,310 | 311% | 609 | 215% | 2,548 | 2,613 | 103% | 3,681 | 71% | 5,650 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2312 | MOTOR VEHICLE RE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 225 | 0 | 0% | 1,825 | 0% | 2,530 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2312 | MOTOR VEHICLE RE | 103 | CONTRACT | 0 | 0 | 0% | 2 | 0% | 0 | 0 | 0% | 10 | 0% | 25 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2312 | MOTOR VEHICLE RE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2314 | CERTIFICATE OF TIT | 022 | RENTS-LEA | 187 | 187 | 100% | 290 | 65% | 935 | 748 | 80% | 1,449 | 52% | 3,187 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2314 | CERTIFICATE OF TIT | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 4,520 | 1,162 | 26% | 4,500 | 26% | 4,500 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2314 | CERTIFICATE OF TIT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 6,790 | 970 | 14% | 3,970 | 24% | 3,970 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2314 | CERTIFICATE OF TIT | 039 | TELECOMM | 1,101 | 1,912 | 174% | 1,536 | 125% | 3,865 | 3,185 | 82% | 5,390 | 59% | 16,335 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2314 | CERTIFICATE OF TIT | 057 | BOOKS PEI | 0 | 0 | 0% | 21 | 0% | 0 | 0 | 0% | 104 | 0% | 250 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIO | 2314 | CERTIFICATE OF TIT | 103 | CONTRACT | 0 | 102 | 0% | 0 | 0% | 4,843 | 5,575 | 115% | 8,858 | 63% | 19,023 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2314 | CERTIFICATE OF TIT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2315 | FINANCIAL RESPONS | 022 | RENTS-LEA | 187 | 0 | 0% | 30 | 0% | 1,015 | 0 | 0% | 161 | 0% | 374 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2315 | FINANCIAL RESPONS | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2315 | FINANCIAL RESPONS | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2315 | FINANCIAL RESPONS | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 970 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2315 | FINANCIAL RESPONS | 039 | TELECOMM | 1,780 | 0 | 0% | 0 | 0% | 5,775 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2315 | FINANCIAL RESPONS | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 92 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2315 | FINANCIAL RESPONS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2926 | OPERATIONS | 022 | RENTS-LEA | 26,317 | 938 | 4% | 42,648 | 2% | 94,220 | 100,987 | 107% | 152,690 | 66% | 366,817 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2926 | OPERATIONS | 023 | HEAT ELEC | 3,435 | 5,118 | 149% | 5,493 | 93% | 19,529 | 24,452 | 125% | 31,228 | 78% | 89,790 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2926 | OPERATIONS | 024 | MAINT OTH | 698 | 158 | 23% | 1,001 | 16% | 3,892 | 3,812 | 98% | 5,580 | 68% | 28,246 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2926 | OPERATIONS | 030 | EQUIPMEN | 660 | 5,820 | 882% | 422 | 1,379% | 60,901 | 65,275 | 107% | 38,954 | 168% | 90,516 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2926 | OPERATIONS | 034 | CAPITAL PI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2926 | OPERATIONS | 039 | TELECOMM | 7,138 | 18,901 | 265% | 23,992 | 79% | 29,076 | 53,301 | 183% | 97,731 | 55% | 232,470 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2926 | OPERATIONS | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2926 | OPERATIONS | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 92 | 92 | 100% | 42 | 219% | 420 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2926 | OPERATIONS | 070 | IN STATE T | 985 | 1,575 | 160% | 1,685 | 93% | 4,908 | 7,334 | 149% | 8,391 | 87% | 25,100 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2926 | OPERATIONS | 103 | CONTRACT | 75,965 | 3,072 | 4% | 71,788 | 4% | 106,222 | 23,644 | 22% | 100,380 | 24% | 166,297 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2926 | OPERATIONS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3098 | CREDIT CARD FEES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3100 | ADMIN-DIV OF MOTC | 022 | RENTS-LEA | 374 | 187 | 50% | 620 | 30% | 1,870 | 1,496 | 80% | 3,102 | 48% | 7,518 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3100 | ADMIN-DIV OF MOTC | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 387 | 0% | 0 | 0% | 3,200 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3100 | ADMIN-DIV OF MOTC | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 6,331 | 6,331 | 100% | 7,414 | 85% | 8,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3100 | ADMIN-DIV OF MOTC | 027 | TRANSFER | 0 | 0 | 0% | 483,369 | 0% | 0 | 0 | 0% | 2,416,846 | 0% | 5,800,431 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3100 | ADMIN-DIV OF MOTC | 028 | TRANSFER | 34,630 | 37,915 | 109% | 38,476 | 99% | 114,307 | 111,286 | 97% | 126,999 | 88% | 390,234 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3100 | ADMIN-DIV OF MOTC | 030 | EQUIPMEN | 2,770 | 0 | 0% | 8,624 | 0% | 2,770 | 970 | 35% | 8,624 | 11% | 11,470 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3100 | ADMIN-DIV OF MOTC | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3100 | ADMIN-DIV OF MOTC | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3100 | ADMIN-DIV OF MOTC | 039 | TELECOMM | 9,772 | 3,578 | 37% | 10,491 | 34% | 14,281 | 6,730 | 47% | 15,331 | 44% | 44,123 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3100 | ADMIN-DIV OF MOTC | 044 | DEBT SERV | 0 | 0 | 0% | 39,943 | 0% | 0 | 0 | 0% | 199,717 | 0% | 479,321 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3100 | ADMIN-DIV OF MOTC | 047 | OWN FORC | 0 | 2,652 | 0% | 2,500 | 106% | 0 | 9,488 | 0% | 12,500 | 76% | 30,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3100 | ADMIN-DIV OF MOTC | 048 | CONTRACT | 0 | 0 | 0% | 2,500 | 0% | 0 | 0 | 0% | 12,500 | 0% | 30,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3100 | ADMIN-DIV OF MOTC | 057 | BOOKS PEI | 125 | 0 | 0% | 151 | 0% | 1,559 | 870 | 56% | 1,890 | 46% | 2,950 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3100 | ADMIN-DIV OF MOTC | 064 | RET PENSI | 0 | 52,189 | 0% | 77,373 | 67% | 0 | 224,429 | 0% | 386,863 | 58% | 928,471 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3100 | ADMIN-DIV OF MOTC | 070 | IN STATE T | 254 | 77 | 30% | 445 | 17% | 1,319 | 186 | 14% | 2,311 | 8% | 2,780 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3100 | ADMIN-DIV OF MOTC | 103 | CONTRACT | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3100 | ADMIN-DIV OF MOTC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3101 | PUPIL TRANSPORTA | 039 | TELECOMM | 90 | 140 | 155% | 226 | 62% | 288 | 233 | 81% | 722 | 32% | 1,895 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3101 | PUPIL TRANSPORTA | 057 | BOOKS PEI | 0 | 0 | 0% | 21 | 0% | 0 | 0 | 0% | 104 | 0% | 250 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3101 | PUPIL TRANSPORTA | 070 | IN STATE T | 288 | 231 | 80% | 290 | 80% | 788 | 745 | 95% | 792 | 94% | 4,020 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3101 | PUPIL TRANSPORTA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3109 | INTERNATL REGISTI | 022 | RENTS-LEA | 156 | 156 | 100% | 208 | 75% | 780 | 780 | 100% | 1,042 | 75% | 2,500 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3109 | INTERNATL REGISTI | 024 | MAINT OTH | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3109 | INTERNATL REGISTI | 026 | ORGANIZAT | 0 | 11,600 | 0% | 0 | 0% | 11,600 | 11,600 | 100% | 15,000 | 77% | 15,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3109 | INTERNATL REGISTI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 1,409 | 0% | 0 | 0% | 2,570 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3109 | INTERNATL REGISTI | 039 | TELECOMM | 161 | 253 | 157% | 313 | 81% | 607 | 446 | 73% | 1,179 | 38% | 2,970 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3109 | INTERNATL REGISTI | 057 | BOOKS PEI | 0 | 0 | 0% | 21 | 0% | 0 | 0 | 0% | 104 | 0% | 250 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3109 | INTERNATL REGISTI | 103 | CONTRACT | 29,167 | 14,583 | 50% | 30,000 | 49% | 72,917 | 58,333 | 80% | 75,000 | 78% | 180,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 3109 | INTERNATL REGISTI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 8107 | REFLECTORIZED PL | 022 | RENTS-LEA | 0 | 40 | 0% | 0 | 0% | 160 | 160 | 100% | 193 | 83% | 580 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 8107 | REFLECTORIZED PL | 023 | HEAT ELEC | 0 | 390 | 0% | 0 | 0% | 1,547 | 2,089 | 135% | 2,586 | 81% | 9,420 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 8107 | REFLECTORIZED PL | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 102 | 88 | 86% | 235 | 37% | 1,501 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 8107 | REFLECTORIZED PL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 23,998 | 23,835 | 99% | 25,813 | 92% | 25,835 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 8107 | REFLECTORIZED PL | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 8107 | REFLECTORIZED PL | 039 | TELECOMM | -90 | 151 | 0% | -286 | 0% | 468 | 670 | 143% | 1,486 | 45% | 4,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 8107 | REFLECTORIZED PL | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 8107 | REFLECTORIZED PL | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 100,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 8107 | REFLECTORIZED PL | 070 | IN STATE T | 899 | 705 | 78% | 2,062 | 34% | 4,428 | 3,612 | 82% | 10,161 | 36% | 30,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 8107 | REFLECTORIZED PL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 8109 | IRP-COLLECT.DUE C | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 2305 | COMMERCIAL ENFO | 022 | RENTS-LEA | 129 | 342 | 265% | 166 | 206% | 1,009 | 979 | 97% | 1,298 | 75% | 3,187 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 2305 | COMMERCIAL ENFO | 023 | HEAT ELEC | 326 | 566 | 174% | 644 | 88% | 3,826 | 5,155 | 135% | 7,566 | 68% | 22,048 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 2305 | COMMERCIAL ENFO | 024 | MAINT OTH | 9,113 | 890 | 10% | 26,238 | 3% | 19,817 | 14,893 | 75% | 57,055 | 26% | 83,006 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 2305 | COMMERCIAL ENFO | 030 | EQUIPMEN | 1,386 | 0 | 0% | 2,225 | 0% | 23,017 | 11,312 | 49% | 36,948 | 31% | 248,087 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 2305 | COMMERCIAL ENFO | 039 | TELECOMM | 2,257 | 2,439 | 108% | 2,850 | 86% | 11,940 | 10,121 | 85% | 15,077 | 67% | 40,068 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 2305 | COMMERCIAL ENFO | 066 | EMPLOYEE | 0 | 0 | 0% | 100 | 0% | 0 | 0 | 0% | 500 | 0% | 1,200 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 2305 | COMMERCIAL ENFO | 070 | IN STATE T | 14,269 | 14,604 | 102% | 20,028 | 73% | 103,417 | 68,750 | 66% | 145,160 | 47% | 307,773 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 2305 | COMMERCIAL ENFO | 103 | CONTRACT | 504 | 3,160 | 627% | 338 | 935% | 3,177 | 7,023 | 221% | 2,130 | 330% | 19,499 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 2305 | COMMERCIAL ENFO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 2927 | STATE POLICE COM | 022 | RENTS-LEA | 0 | 207 | 0% | 0 | 0% | 879 | 1,037 | 118% | 1,520 | 68% | 3,293 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 2927 | STATE POLICE COM | 028 | TRANSFER | 9,415 | 8,219 | 87% | 11,361 | 72% | 24,587 | 25,507 | 104% | 29,670 | 86% | 94,256 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 2927 | STATE POLICE COM | 030 | EQUIPMEN | 0 | 0 | 0% | 2,083 | 0% | 0 | 0 | 0% | 10,417 | 0% | 25,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 2927 | STATE POLICE COM | 039 | TELECOMM | 837 | 410 | 49% | 1,089 | 38% | 2,284 | 1,393 | 61% | 2,971 | 47% | 8,775 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 2927 | STATE POLICE COM | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 2927 | STATE POLICE COM | 070 | IN STATE T | 0 | 637 | 0% | 0 | 0% | 122 | 1,736 | 1,422% | 1,575 | 110% | 2,200 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 2927 | STATE POLICE COM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 3103 | NEW ENTRANT CDL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 3106 | MCSAP GRANT | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 7,700 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 3106 | MCSAP GRANT | 023 | HEAT ELEC | 10 | 0 | 0% | 0 | 0% | 615 | 454 | 74% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 3106 | MCSAP GRANT | 026 | ORGANIZAT | 0 | 5,300 | 0% | 0 | 0% | 0 | 5,300 | 0% | 0 | 0% | 6,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 3106 | MCSAP GRANT | 030 | EQUIPMEN | 0 | 0 | 0% | 6,456 | 0% | 0 | 32,073 | 0% | 32,280 | 99% | 77,473 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 3106 | MCSAP GRANT | 037 | TECHNOLC | 0 | 0 | 0% | 175 | 0% | 0 | 0 | 0% | 875 | 0% | 2,100 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 3106 | MCSAP GRANT | 038 | TECHNOLC | 0 | 0 | 0% | 2,083 | 0% | 0 | 0 | 0% | 10,417 | 0% | 25,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 3106 | MCSAP GRANT | 039 | TELECOMM | 662 | 527 | 80% | 968 | 54% | 2,725 | 2,524 | 93% | 3,983 | 63% | 10,028 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 3106 | MCSAP GRANT | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 61,278 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 3106 | MCSAP GRANT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 720 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 3106 | MCSAP GRANT | 057 | BOOKS PEI | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 3106 | MCSAP GRANT | 070 | IN STATE T | 2,050 | 973 | 47% | 1,798 | 54% | 10,829 | 6,125 | 57% | 9,502 | 64% | 32,600 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 3106 | MCSAP GRANT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 3,659 | 0% | 0 | 0% | 19,700 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 3106 | MCSAP GRANT | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 3106 | MCSAP GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4003 | TRAFFIC BUREAU | 022 | RENTS-LEA | 2,119 | 1,691 | 80% | 1,438 | 118% | 10,026 | 10,011 | 100% | 6,804 | 147% | 17,010 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4003 | TRAFFIC BUREAU | 023 | HEAT ELEC | 4,725 | 5,158 | 109% | 6,578 | 78% | 25,594 | 28,058 | 110% | 35,631 | 79% | 127,424 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4003 | TRAFFIC BUREAU | 024 | MAINT OTH | 0 | 1,232 | 0% | 0 | 0% | 1,079 | 1,319 | 122% | 11,211 | 12% | 18,670 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4003 | TRAFFIC BUREAU | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 600 | 2,050 | 342% | 891 | 230% | 4,500 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4003 | TRAFFIC BUREAU | 030 | EQUIPMEN | 11,322 | 9,767 | 86% | 12,663 | 77% | 661,934 | 215,620 | 33% | 740,336 | 29% | 1,601,946 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4003 | TRAFFIC BUREAU | 037 | TECHNOLC | 0 | 0 | 0% | 625 | 0% | 0 | 0 | 0% | 3,125 | 0% | 7,500 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4003 | TRAFFIC BUREAU | 039 | TELECOMM | 16,629 | 14,810 | 89% | 29,823 | 50% | 88,585 | 86,053 | 97% | 158,873 | 54% | 408,105 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4003 | TRAFFIC BUREAU | 066 | EMPLOYEE | 0 | 0 | 0% | 400 | 0% | 0 | 0 | 0% | 2,000 | 0% | 4,800 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4003 | TRAFFIC BUREAU | 070 | IN STATE T | 116,827 | 72,891 | 62% | 146,420 | 50% | 499,220 | 378,336 | 76% | 625,674 | 60% | 1,566,805 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4003 | TRAFFIC BUREAU | 080 | OUT OF ST | 232 | 638 | 274% | 328 | 194% | 10,106 | 7,174 | 71% | 14,273 | 50% | 30,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4003 | TRAFFIC BUREAU | 103 | CONTRACT | 4,445 | 835 | 19% | 7,704 | 11% | 20,282 | 13,440 | 66% | 35,157 | 38% | 123,519 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4003 | TRAFFIC BUREAU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4005 | AUXILIARY POLICE | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4005 | AUXILIARY POLICE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4006 | AIRCRAFT TRAFFIC | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 9,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4006 | AIRCRAFT TRAFFIC | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4006 | AIRCRAFT TRAFFIC | 070 | IN STATE T | 5,392 | 0 | 0% | 8,279 | 0% | 31,606 | 19,731 | 62% | 48,528 | 41% | 80,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4006 | AIRCRAFT TRAFFIC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4008 | OUTSIDE DETAILS | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4008 | OUTSIDE DETAILS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4010 | ENFORCEMENT | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 224 | 0 | 0% | 7,730 | 0% | 7,730 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4010 | ENFORCEMENT | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4010 | ENFORCEMENT | 024 | MAINT OTH | 0 | 0 | 0% | 125 | 0% | 0 | 13 | 0% | 625 | 2% | 1,500 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4010 | ENFORCEMENT | 030 | EQUIPMEN | 775 | 0 | 0% | 1,602 | 0% | 290,575 | 0 | 0% | 600,602 | 0% | 938,304 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4010 | ENFORCEMENT | 039 | TELECOMM | 3,424 | 5,273 | 154% | 4,815 | 110% | 25,459 | 21,260 | 84% | 35,805 | 59% | 92,340 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4010 | ENFORCEMENT | 044 | DEBT SERV | 0 | 0 | 0% | 1,042 | 0% | 0 | 0 | 0% | 5,208 | 0% | 12,500 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4010 | ENFORCEMENT | 066 | EMPLOYEE | 0 | 0 | 0% | 500 | 0% | 0 | 0 | 0% | 2,500 | 0% | 6,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4010 | ENFORCEMENT | 070 | IN STATE T | 30,454 | 20,767 | 68% | 49,019 | 42% | 97,841 | 80,510 | 82% | 157,484 | 51% | 365,940 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4010 | ENFORCEMENT | 103 | CONTRACT | 2,476 | 2,641 | 107% | 2,780 | 95% | 14,562 | 11,277 | 77% | 16,344 | 69% | 47,727 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4010 | ENFORCEMENT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4011 | HAMPTON BEACH D | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4012 | N.L.E.T.S. | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 26,376 | 26,376 | 100% | 27,500 | 96% | 55,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4012 | N.L.E.T.S. | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4014 | STATE POLICE WITN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4018 | AMMUNITION | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4018 | AMMUNITION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4022 | STATE POLICE FORE | 022 | RENTS-LEA | 164 | 307 | 187% | 282 | 109% | 1,874 | 1,689 | 90% | 3,223 | 52% | 5,200 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4022 | STATE POLICE FORE | 024 | MAINT OTH | 17,230 | 21,736 | 126% | 19,257 | 113% | 49,815 | 35,061 | 70% | 55,676 | 63% | 57,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4022 | STATE POLICE FORE | 026 | ORGANIZAT | 1,080 | 715 | 66% | 1,240 | 58% | 1,370 | 1,005 | 73% | 1,573 | 64% | 2,400 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4022 | STATE POLICE FORE | 030 | EQUIPMEN | 1,329 | 0 | 0% | 5,944 | 0% | 11,656 | 14,902 | 128% | 52,154 | 29% | 137,945 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4022 | STATE POLICE FORE | 039 | TELECOMM | 2,838 | 1,743 | 61% | 4,045 | 43% | 10,208 | 8,331 | 82% | 14,553 | 57% | 38,205 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4022 | STATE POLICE FORE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4022 | STATE POLICE FORE | 070 | IN STATE T | 299 | 169 | 56% | 576 | 29% | 1,284 | 1,427 | 111% | 2,469 | 58% | 7,350 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4022 | STATE POLICE FORE | 080 | OUT OF ST | 1,018 | 824 | 81% | 2,181 | 38% | 3,734 | 3,276 | 88% | 8,000 | 41% | 8,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4022 | STATE POLICE FORE | 103 | CONTRACT | 0 | 10,994 | 0% | 0 | 0% | 24,866 | 26,138 | 105% | 34,983 | 75% | 67,139 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4022 | STATE POLICE FORE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 4023 | STATE POLICE EVID | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 5412 | DETECTIVE BUREAU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 7477 | HIGHWAY SAFETY G | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 7479 | ENFORCEMENT PAT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 7482 | DWI PATROLS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 8241 | TOXICOLOGY LAB | 022 | RENTS-LEA | 475 | 60 | 13% | 868 | 7% | 1,060 | 241 | 23% | 1,936 | 12% | 4,629 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 8241 | TOXICOLOGY LAB | 024 | MAINT OTH | 1,239 | 207 | 17% | 1,407 | 15% | 12,248 | 207 | 2% | 13,901 | 1% | 14,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 8241 | TOXICOLOGY LAB | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,500 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 8241 | TOXICOLOGY LAB | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 232,507 | 412 | 0% | 250,597 | 0% | 250,597 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 8241 | TOXICOLOGY LAB | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 8241 | TOXICOLOGY LAB | 070 | IN STATE T | 352 | 242 | 69% | 501 | 48% | 1,832 | 953 | 52% | 2,602 | 37% | 6,120 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 8241 | TOXICOLOGY LAB | 080 | OUT OF ST | 2,824 | 7,420 | 263% | 3,846 | 193% | 6,345 | 8,989 | 142% | 8,641 | 104% | 10,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 8241 | TOXICOLOGY LAB | 103 | CONTRACT | 40,265 | 0 | 0% | 52,796 | 0% | 44,110 | 77,939 | 177% | 57,837 | 135% | 91,455 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2340 | DIVISIC | 8241 | TOXICOLOGY LAB | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2390 | SPECIA | 4004 | STATE OVERHEAD ( | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,444,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2390 | SPECIA | 4004 | STATE OVERHEAD ( | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2390 | SPECIA | 8016 | WORKERS COMP - H | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 14,764 | 186,264 | 1,262% | 9,597 | 1,941% | 417,500 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2390 | SPECIA | 8016 | WORKERS COMP - H | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2390 | SPECIA | 8589 | UNEMPLOYMENT - H | 061 | UNEMPLOY | 2,838 | -8,656 | -305% | 2,608 | -332% | 2,838 | 18,923 | 667% | 2,608 | 726% | 15,000 |
| 2016 | 015 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2390 | SPECIA | 8589 | UNEMPLOYMENT - H | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2315 | FINANCIAL RESPONS | 022 | RENTS-LEA | 0 | 0 | 0% | 254 | 0% | 0 | 456 | 0% | 1,271 | 36% | 3,050 |
| 2016 | 017 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2315 | FINANCIAL RESPONS | 024 | MAINT OTH | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 017 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2315 | FINANCIAL RESPONS | 030 | EQUIPMEN | 0 | 0 | 0% | 1,225 | 0% | 0 | 1,409 | 0% | 6,125 | 23% | 14,700 |
| 2016 | 017 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2315 | FINANCIAL RESPONS | 037 | TECHNOLC | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 017 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2315 | FINANCIAL RESPONS | 039 | TELECOMM | 0 | 2,432 | 0% | 2,396 | 101% | 0 | 4,328 | 0% | 11,981 | 36% | 28,755 |
| 2016 | 017 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2330 | DIVISIC | 2315 | FINANCIAL RESPONS | 057 | BOOKS PEI | 0 | 0 | 0% | 21 | 0% | 0 | 92 | 0% | 104 | 88% | 250 |
| 2016 | 017 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2390 | SPECIA | 8014 | WORKERS COMP - T | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2390 | SPECIA | 8014 | WORKERS COMP - T | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 3,328 | 28,320 | 851% | 1,656 | 1,710% | 52,000 |
| 2016 | 017 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2390 | SPECIA | 8014 | WORKERS COMP - T | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2390 | SPECIA | 8586 | UNEMPLOYMENT - T | 061 | UNEMPLOY | 0 | 0 | 0% | 46 | 0% | 0 | 0 | 0% | 229 | 0% | 550 |
| 2016 | 017 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2390 | SPECIA | 8586 | UNEMPLOYMENT - T | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2300 | SAFET | 7999 | DEFAULT ACCOUNT | GAP | GAAP EXPE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2300 | SAFET | 7999 | DEFAULT ACCOUNT | GWA | GW EXPEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 040 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2300 | SAFET | 7999 | DEFAULT ACCOUNT | GAP | GAAP EXPE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 040 | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | 2300 | SAFET | 7999 | DEFAULT ACCOUNT | GWA | GW EXPEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 23 | SAFETY DEPT O | 023 | SAFET | ALL OTHER | | | | CATEGORY TOTALS | | | 3,696,509 | 3,194,374 | 86% | 8,891,510 | 36% | 22,672,511 | 23,076,635 | 102% | 52,796,572 | 44% | 115,034,236 |
| 2016 | | 23 | SAFETY DEPT O | 023 | SAFET | AGENCY TOTALS | | | | | | | 11,617,610 | 11,446,508 | 99% | 18,989,496 | 60% | 65,773,681 | 67,879,737 | 103% | 106,546,619 | 64% | 240,346,170 |
| 2016 | 010 | 23 | SAFETY DEPT O | 068 | BOARD | BENEFITS TOTALS | 6800 | BOARD | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 23 | SAFETY DEPT O | 068 | BOARD | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 23 | SAFETY DEPT O | 068 | BOARD | CURRENT EXPENS | 6800 | BOARD | 0006 | UNRESTRICTED INC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 23 | SAFETY DEPT O | 068 | BOARD | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 23 | SAFETY DEPT O | 068 | BOARD | AGENCY TOTALS | | | | | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 23 | SAFETY DEPT OF | | | DEPT FULL TIME TOTALS | | | | | | | 4,526,818 | 4,779,266 | 106% | 4,924,826 | 97% | 24,539,652 | 25,292,178 | 103% | 26,839,999 | 94% | 63,692,881 |
| 2016 | | 23 | SAFETY DEPT OF | | | DEPT PART TIME TEMP TOTALS | | | | | | | 266,833 | 259,233 | 97% | 442,027 | 59% | 1,685,123 | 1,702,133 | 101% | 3,196,300 | 53% | 6,892,376 |
| 2016 | | 23 | SAFETY DEPT OF | | | DEPT OVERTIME TOTALS | | | | | | | 249,128 | 284,799 | 114% | 310,155 | 92% | 1,555,686 | 1,751,237 | 113% | 1,882,977 | 93% | 4,116,091 |
| 2016 | | 23 | SAFETY DEPT OF | | | DEPT BENEFITS TOTALS | | | | | | | 2,285,765 | 2,458,983 | 108% | 2,598,015 | 95% | 12,588,450 | 13,413,204 | 107% | 14,583,781 | 92% | 34,977,255 |
| 2016 | | 23 | SAFETY DEPT OF | | | DEPT CONSULTANTS TOTALS | | | | | | | 132,258 | 4,500 | 3% | 931,929 | 0% | 446,374 | 509,628 | 114% | 2,929,150 | 17% | 5,674,117 |
| 2016 | | 23 | SAFETY DEPT OF | | | DEPT CURRENT EXPENSE TOTALS | | | | | | | 460,299 | 465,354 | 101% | 891,035 | 52% | 2,285,884 | 2,134,721 | 93% | 4,317,839 | 49% | 9,959,214 |
| 2016 | | 23 | SAFETY DEPT OF | | | DEPT ALL OTHER TOTALS | | | | | | | 3,696,509 | 3,194,374 | 86% | 8,891,510 | 36% | 22,672,511 | 23,076,635 | 102% | 52,796,572 | 44% | 115,034,236 |
| 2016 | | 23 | SAFETY DEPT OF | | DEPARTMENT TOTALS | | | | | | | | 11,617,610 | 11,446,508 | 99% | 18,989,496 | 60% | 65,773,681 | 67,879,737 | 103% | 106,546,619 | 64% | 240,346,170 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | FULL TIME PERSOI | 2400 | INSURA | 2520 | ADMINISTRATION | 010 | PERSONAL | 278,815 | 310,497 | 111% | 303,592 | 102% | 1,499,535 | 1,615,861 | 108% | 1,632,792 | 99% | 3,990,727 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | FULL TIME PERSOI | 2400 | INSURA | 2520 | ADMINISTRATION | 011 | PERSONAL | 8,332 | 8,819 | 106% | 100,405 | 9% | 45,641 | 47,156 | 103% | 550,016 | 9% | 1,319,091 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | FULL TIME PERSOI | 2400 | INSURA | 2520 | ADMINISTRATION | 012 | PERSONAL | 7,879 | 8,656 | 110% | 0 | 0% | 43,160 | 44,909 | 104% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | FULL TIME PERSOI | 2400 | INSURA | 2520 | ADMINISTRATION | 013 | PERSONAL | 6,734 | 7,480 | 111% | 0 | 0% | 36,429 | 39,790 | 109% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | FULL TIME PERSOI | 2400 | INSURA | 2520 | ADMINISTRATION | 014 | PERSONAL | 54,823 | 59,469 | 108% | 426 | 13,947% | 278,128 | 318,110 | 114% | 2,163 | 14,706% | 5,426 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | FULL TIME PERSOI | 2400 | INSURA | 2520 | ADMINISTRATION | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | FULL TIME PERSOI | 2400 | INSURA | 2521 | FINANCIAL EXAMINA | 010 | PERSONAL | 14,686 | 26,281 | 179% | 26,675 | 99% | 68,074 | 114,097 | 168% | 123,649 | 92% | 379,340 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | FULL TIME PERSOI | 2400 | INSURA | 2521 | FINANCIAL EXAMINA | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | FULL TIME PERSOI | 2400 | INSURA | 2522 | MARKET CONDUCT | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | FULL TIME PERSOI | 2400 | INSURA | 5978 | RATE REVIEW GRAN | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 24 | INSURANCE DEF | 024 | INSURA | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 371,268 | 421,203 | 113% | 431,098 | 98% | 1,970,967 | 2,179,922 | 111% | 2,308,619 | 94% | 5,694,584 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | PART TIME TEMP F | 2400 | INSURA | 1224 | EXCHANGE PARTNE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 15 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | PART TIME TEMP F | 2400 | INSURA | 1838 | EXCHANGE GRANT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | PART TIME TEMP F | 2400 | INSURA | 2520 | ADMINISTRATION | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | PART TIME TEMP F | 2400 | INSURA | 5930 | RATE REVIEW CYCL | 050 | PERSONAL | 8 | 42 | 512% | 421 | 10% | 8 | 300 | 3,632% | 421 | 71% | 23,550 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | PART TIME TEMP F | 2400 | INSURA | 5978 | RATE REVIEW GRAN | 050 | PERSONAL | 1,811 | 0 | 0% | 825 | 0% | 10,645 | 4,239 | 40% | 4,850 | 87% | 9,089 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | PART TIME TEMP F | 2400 | INSURA | 8887 | RATE REVIEW CYCL | 050 | PERSONAL | 87 | 1,763 | 2,034% | 636 | 277% | 344 | 6,626 | 1,923% | 2,527 | 262% | 36,400 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | PART TIME TEMP F | 2400 | INSURA | 8904 | CY2014 LEVEL I EST | 050 | PERSONAL | 41 | 186 | 450% | 2,661 | 7% | 230 | 616 | 267% | 14,852 | 4% | 45,111 |
| 2016 | | 24 | INSURANCE DEF | 024 | INSURA | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 1,947 | 1,991 | 102% | 4,543 | 44% | 11,243 | 11,781 | 105% | 22,650 | 52% | 114,150 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | BENEFITS TOTALS | 2400 | INSURA | 1224 | EXCHANGE PARTNE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 1 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | BENEFITS TOTALS | 2400 | INSURA | 1838 | EXCHANGE GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | BENEFITS TOTALS | 2400 | INSURA | 2520 | ADMINISTRATION | 060 | BENEFITS | 156,871 | 175,886 | 112% | 187,811 | 94% | 867,211 | 942,526 | 109% | 1,038,257 | 91% | 2,527,857 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | BENEFITS TOTALS | 2400 | INSURA | 2521 | FINANCIAL EXAMINA | 060 | BENEFITS | 5,624 | 10,594 | 188% | 12,337 | 86% | 28,771 | 44,883 | 156% | 63,116 | 71% | 173,824 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | BENEFITS TOTALS | 2400 | INSURA | 2522 | MARKET CONDUCT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | BENEFITS TOTALS | 2400 | INSURA | 5930 | RATE REVIEW CYCL | 060 | BENEFITS | 1 | 3 | 627% | 34 | 9% | 1 | 23 | 4,459% | 34 | 67% | 2,343 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | BENEFITS TOTALS | 2400 | INSURA | 5978 | RATE REVIEW GRAN | 060 | BENEFITS | 139 | 0 | 0% | 56 | 0% | 814 | 324 | 40% | 330 | 98% | 618 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | BENEFITS TOTALS | 2400 | INSURA | 6159 | UNEMPLOYMENT CC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | BENEFITS TOTALS | 2400 | INSURA | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | BENEFITS TOTALS | 2400 | INSURA | 8142 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | BENEFITS TOTALS | 2400 | INSURA | 8887 | RATE REVIEW CYCL | 060 | BENEFITS | 7 | 135 | 2,030% | 49 | 276% | 26 | 507 | 1,915% | 195 | 261% | 2,790 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | BENEFITS TOTALS | 2400 | INSURA | 8904 | CY2014 LEVEL I EST | 060 | BENEFITS | 3 | 14 | 454% | 202 | 7% | 18 | 47 | 269% | 1,133 | 4% | 3,451 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | BENEFITS TOTALS | 9998 | ERP GI | 9763 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 24 | INSURANCE DEF | 024 | INSURA | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 162,643 | 186,632 | 115% | 200,489 | 93% | 896,842 | 988,310 | 110% | 1,103,064 | 90% | 2,710,883 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | CONSULTANTS TC | 2400 | INSURA | 1224 | EXCHANGE PARTNE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 97,712 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | CONSULTANTS TC | 2400 | INSURA | 1838 | EXCHANGE GRANT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | CONSULTANTS TC | 2400 | INSURA | 2520 | ADMINISTRATION | 046 | CONSULTA | 547 | 10,820 | 1,979% | 1,715 | 631% | 20,537 | 75,924 | 370% | 64,413 | 118% | 608,434 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | CONSULTANTS TC | 2400 | INSURA | 5930 | RATE REVIEW CYCL | 046 | CONSULTA | 0 | 47,026 | 0% | 0 | 0% | 0 | 99,039 | 0% | 0 | 0% | 946,160 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | CONSULTANTS TC | 2400 | INSURA | 5978 | RATE REVIEW GRAN | 046 | CONSULTA | 51,404 | 0 | 0% | 30,205 | 0% | 381,852 | 138,553 | 36% | 224,379 | 62% | 410,052 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | CONSULTANTS TC | 2400 | INSURA | 8887 | RATE REVIEW CYCL | 046 | CONSULTA | 46,077 | 26,732 | 58% | 169,950 | 16% | 266,260 | 120,820 | 45% | 982,074 | 12% | 1,820,541 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | CONSULTANTS TC | 2400 | INSURA | 8904 | CY2014 LEVEL I EST | 046 | CONSULTA | 126,262 | 106,890 | 85% | 140,837 | 76% | 629,908 | 435,316 | 69% | 702,623 | 62% | 1,433,314 |
| 2016 | | 24 | INSURANCE DEF | 024 | INSURA | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 224,290 | 191,468 | 85% | 342,707 | 56% | 1,396,269 | 869,653 | 62% | 1,973,489 | 44% | 5,218,501 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | CURRENT EXPENS | 2400 | INSURA | 0002 | UNRESTRICTED INC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | CURRENT EXPENS | 2400 | INSURA | 1224 | EXCHANGE PARTNE | 020 | CURRENT I | 0 | 73 | 0% | 0 | 0% | 0 | 73 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | CURRENT EXPENS | 2400 | INSURA | 1838 | EXCHANGE GRANT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | CURRENT EXPENS | 2400 | INSURA | 2520 | ADMINISTRATION | 020 | CURRENT I | 10,820 | 7,394 | 68% | 12,269 | 60% | 60,455 | 39,145 | 65% | 68,550 | 57% | 135,797 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | CURRENT EXPENS | 2400 | INSURA | 2521 | FINANCIAL EXAMINA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 12 | 378 | 3,081% | 26 | 1,474% | 10,891 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | CURRENT EXPENS | 2400 | INSURA | 2522 | MARKET CONDUCT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | CURRENT EXPENS | 2400 | INSURA | 5930 | RATE REVIEW CYCL | 020 | CURRENT I | 0 | 1,226 | 0% | 0 | 0% | 0 | 1,711 | 0% | 0 | 0% | 6,000 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | CURRENT EXPENS | 2400 | INSURA | 5978 | RATE REVIEW GRAN | 020 | CURRENT I | 639 | 0 | 0% | 527 | 0% | 1,861 | 1,261 | 68% | 1,537 | 82% | 5,086 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | CURRENT EXPENS | 2400 | INSURA | 6159 | UNEMPLOYMENT CC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | CURRENT EXPENS | 2400 | INSURA | 7968 | CONTINUING EDUCA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | CURRENT EXPENS | 2400 | INSURA | 8142 | WORKERS COMPEN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | CURRENT EXPENS | 2400 | INSURA | 8887 | RATE REVIEW CYCL | 020 | CURRENT I | 147 | 188 | 128% | 2,170 | 9% | 517 | 1,249 | 242% | 7,639 | 16% | 32,465 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | CURRENT EXPENS | 2400 | INSURA | 8904 | CY2014 LEVEL I EST | 020 | CURRENT I | 0 | 0 | 0% | 325 | 0% | 0 | 0 | 0% | 1,625 | 0% | 3,900 |
| 2016 | 010 | 24 | INSURANCE DEF | 024 | INSURA | CURRENT EXPENS | 9998 | ERP GI | 9763 | ACTIVITY ACCT AGY | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | | 24 | INSURANCE DE | 024 | INSURA | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | 11,606 | 8,881 | 77% | 15,292 | 58% | 62,845 | 43,817 | 70% | 79,377 | 55% | 194,139 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 1224 | EXCHANGE PARTNE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 1224 | EXCHANGE PARTNE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 869 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 1224 | EXCHANGE PARTNE | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 1224 | EXCHANGE PARTNE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 1838 | EXCHANGE GRANT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 1838 | EXCHANGE GRANT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 1838 | EXCHANGE GRANT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 1838 | EXCHANGE GRANT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 1838 | EXCHANGE GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2520 | ADMINISTRATION | 022 | RENTS-LEA | 430 | 557 | 130% | 1,673 | 33% | 2,150 | 2,897 | 135% | 8,365 | 35% | 22,356 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2520 | ADMINISTRATION | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 1,527 | 550 | 36% | 377 | 146% | 9,000 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2520 | ADMINISTRATION | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2520 | ADMINISTRATION | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 50 | 100 | 200% | 71 | 141% | 21,275 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2520 | ADMINISTRATION | 027 | TRANSFER | 26,303 | 0 | 0% | 31,376 | 0% | 106,502 | 50,711 | 48% | 127,041 | 40% | 322,869 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2520 | ADMINISTRATION | 028 | TRANSFER | 14,431 | 17,051 | 118% | 20,101 | 85% | 109,991 | 65,516 | 60% | 153,212 | 43% | 364,749 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2520 | ADMINISTRATION | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2520 | ADMINISTRATION | 030 | EQUIPMEN | 470 | 0 | 0% | 686 | 0% | 1,041 | 25,753 | 2,474% | 1,520 | 1,694% | 72,715 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2520 | ADMINISTRATION | 035 | SHARED SE | 425 | 905 | 213% | 553 | 164% | 1,770 | 905 | 51% | 2,303 | 39% | 6,079 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2520 | ADMINISTRATION | 037 | TECHNOLO | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2520 | ADMINISTRATION | 038 | TECHNOLO | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2520 | ADMINISTRATION | 039 | TELECOMM | 765 | 829 | 108% | 3,923 | 21% | 4,097 | 3,287 | 80% | 21,005 | 16% | 51,275 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2520 | ADMINISTRATION | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 13,845 | 0 | 0% | 182,149 | 0% | 182,149 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2520 | ADMINISTRATION | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2520 | ADMINISTRATION | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 1,500 | 0 | 0% | 8,312 | 0% | 108,994 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2520 | ADMINISTRATION | 051 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2520 | ADMINISTRATION | 057 | BOOKS PE | 2,217 | 1,895 | 85% | 1,743 | 109% | 9,015 | 8,167 | 91% | 7,086 | 115% | 16,880 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2520 | ADMINISTRATION | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 83,477 | 81,240 | 97% | 92,088 | 88% | 271,800 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2520 | ADMINISTRATION | 065 | BOARD EX | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2520 | ADMINISTRATION | 066 | EMPLOYEE | 0 | 415 | 0% | 0 | 0% | 1,152 | 9,128 | 793% | 3,730 | 245% | 36,748 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2520 | ADMINISTRATION | 069 | PROMOTIO | 0 | 0 | 0% | 3,167 | 0% | 0 | 1,970 | 0% | 15,833 | 12% | 38,000 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2520 | ADMINISTRATION | 070 | IN STATE T | 330 | 163 | 49% | 3,071 | 5% | 1,052 | 783 | 74% | 9,777 | 8% | 20,120 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2520 | ADMINISTRATION | 080 | OUT OF ST | 5,519 | 140 | 3% | 13,018 | 1% | 18,112 | 14,411 | 80% | 42,720 | 34% | 61,801 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2520 | ADMINISTRATION | 102 | CONTRACT | 0 | 2,325 | 0% | 0 | 0% | 75 | 2,737 | 3,649% | 242 | 1,130% | 250,000 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2520 | ADMINISTRATION | 105 | REGULATO | 0 | 0 | 0% | 0 | 0% | 1,466 | 1,267 | 86% | 1,491 | 85% | 5,085 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2520 | ADMINISTRATION | 235 | TRANSCRIP | 0 | 0 | 0% | 0 | 0% | 509 | 0 | 0% | 1,829 | 0% | 6,000 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2520 | ADMINISTRATION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2521 | FINANCIAL EXAMINA | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2521 | FINANCIAL EXAMINA | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2521 | FINANCIAL EXAMINA | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2521 | FINANCIAL EXAMINA | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2521 | FINANCIAL EXAMINA | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2521 | FINANCIAL EXAMINA | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2521 | FINANCIAL EXAMINA | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2521 | FINANCIAL EXAMINA | 066 | EMPLOYEE | 1,881 | 0 | 0% | 4,914 | 0% | 1,881 | 2,181 | 116% | 4,914 | 44% | 20,132 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2521 | FINANCIAL EXAMINA | 070 | IN STATE T | 0 | 0 | 0% | 296 | 0% | 0 | 0 | 0% | 1,479 | 0% | 3,550 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2521 | FINANCIAL EXAMINA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 8,030 | 0% | 0 | 0% | 42,712 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2521 | FINANCIAL EXAMINA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2522 | MARKET CONDUCT | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2522 | MARKET CONDUCT | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2522 | MARKET CONDUCT | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2522 | MARKET CONDUCT | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2522 | MARKET CONDUCT | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2522 | MARKET CONDUCT | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2522 | MARKET CONDUCT | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2522 | MARKET CONDUCT | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2522 | MARKET CONDUCT | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2522 | MARKET CONDUCT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 2522 | MARKET CONDUCT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 5930 | RATE REVIEW CYCL | 041 | AUDIT FUN | 0 | 0 | 0% | 147 | 0% | 0 | 0 | 0% | 737 | 0% | 1,769 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 5930 | RATE REVIEW CYCL | 049 | TRANSFER | 0 | 0 | 0% | 8,333 | 0% | 0 | 0 | 0% | 41,667 | 0% | 100,000 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 5930 | RATE REVIEW CYCL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 5978 | RATE REVIEW GRAN | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 5978 | RATE REVIEW GRAN | 027 | TRANSFER | 0 | 0 | 0% | 868 | 0% | 0 | 0 | 0% | 4,340 | 0% | 10,416 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 5978 | RATE REVIEW GRAN | 030 | EQUIPMEN | 930 | 0 | 0% | 14,975 | 0% | 930 | 0 | 0% | 14,975 | 0% | 14,975 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 5978 | RATE REVIEW GRAN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 2,504 | 1,029 | 41% | 8,396 | 12% | 8,396 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 5978 | RATE REVIEW GRAN | 048 | CONTRACT | 0 | 0 | 0% | 58 | 0% | 0 | 0 | 0% | 292 | 0% | 700 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 5978 | RATE REVIEW GRAN | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 155,000 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 5978 | RATE REVIEW GRAN | 062 | WORKERS | 0 | 0 | 0% | 903 | 0% | 0 | 0 | 0% | 4,514 | 0% | 10,834 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 5978 | RATE REVIEW GRAN | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 250 | 0 | 0% | 3,125 | 0% | 3,125 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 5978 | RATE REVIEW GRAN | 069 | PROMOTIO | 0 | 0 | 0% | 392 | 0% | 0 | 0 | 0% | 1,961 | 0% | 4,705 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 5978 | RATE REVIEW GRAN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 3,483 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 5978 | RATE REVIEW GRAN | 080 | OUT OF ST | 0 | 0 | 0% | 1,083 | 0% | 0 | 0 | 0% | 5,417 | 0% | 13,000 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 5978 | RATE REVIEW GRAN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 6159 | UNEMPLOYMENT CO | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 5,000 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 6159 | UNEMPLOYMENT CO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 7968 | CONTINUING EDUCA | 065 | BOARD EX | 214 | 261 | 122% | 451 | 58% | 765 | 1,503 | 197% | 1,616 | 93% | 5,000 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 7968 | CONTINUING EDUCA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 8142 | WORKERS COMPEN | 062 | WORKERS | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 8142 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 8887 | RATE REVIEW CYCL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 8887 | RATE REVIEW CYCL | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 35 | 858 | 2,456% | 4,518 | 19% | 4,518 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 8887 | RATE REVIEW CYCL | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 178,000 | 0% | 0 | 0% | 911,000 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 8887 | RATE REVIEW CYCL | 069 | PROMOTIO | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 8887 | RATE REVIEW CYCL | 070 | IN STATE T | 0 | 0 | 0% | 375 | 0% | 0 | 0 | 0% | 1,875 | 0% | 4,500 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 8887 | RATE REVIEW CYCL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 8904 | CY2014 LEVEL I EST | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 8904 | CY2014 LEVEL I EST | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 126 | 1,393 | 1,108% | 3,048 | 46% | 3,048 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 8904 | CY2014 LEVEL I EST | 070 | IN STATE T | 0 | 0 | 0% | 815 | 0% | 0 | 0 | 0% | 4,075 | 0% | 9,780 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 8904 | CY2014 LEVEL I EST | 080 | OUT OF ST | 0 | 0 | 0% | 804 | 0% | 0 | 0 | 0% | 4,020 | 0% | 9,647 |
| 2016 | 010 | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | 2400 | INSURA | 8904 | CY2014 LEVEL I EST | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 24 | INSURANCE DE | 024 | INSURA | ALL OTHER | | | | CATEGORY TOTALS | | 53,915 | 24,539 | 46% | 115,267 | 21% | 364,689 | 617,415 | 169% | 797,826 | 77% | 3,076,684 |
| 2016 | | 24 | INSURANCE DE | 024 | INSURA | AGENCY TOTALS | | | | | | 825,669 | 834,713 | 101% | 1,109,397 | 75% | 4,702,857 | 4,710,898 | 100% | 6,285,025 | 75% | 17,008,941 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | FULL TIME PERSO | 2500 | HIGHW | 3000 | HIGHWAY SAFETY A | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | FULL TIME PERSO | 2500 | HIGHW | 3000 | HIGHWAY SAFETY A | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | FULL TIME PERSO | 2500 | HIGHW | 3000 | HIGHWAY SAFETY A | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 25 | HIGHWAY SAFE | 025 | HIGHW | FULL TIME PERSO | 2500 | HIGHW | 3000 | HIGHWAY SAFETY A | 010 | PERSONAL | 19,533 | 19,593 | 100% | 0 | 0% | 139,691 | 19,593 | 14% | 0 | 0% | 0 |
| 2016 | 015 | 25 | HIGHWAY SAFE | 025 | HIGHW | FULL TIME PERSO | 2500 | HIGHW | 3000 | HIGHWAY SAFETY A | 011 | PERSONAL | 6,264 | 0 | 0% | 0 | 0% | 34,316 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 25 | HIGHWAY SAFE | 025 | HIGHW | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | 25,797 | 19,593 | 76% | 0 | 0% | 174,006 | 19,593 | 11% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | PART TIME TEMP P | 2500 | HIGHW | 3200 | NHTSA GRANTS | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 25 | HIGHWAY SAFE | 025 | HIGHW | PART TIME TEMP P | 2500 | HIGHW | 3000 | HIGHWAY SAFETY A | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 25 | HIGHWAY SAFE | 025 | HIGHW | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | BENEFITS TOTALS | 2500 | HIGHW | 3000 | HIGHWAY SAFETY A | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | BENEFITS TOTALS | 2500 | HIGHW | 3200 | NHTSA GRANTS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | BENEFITS TOTALS | 2500 | HIGHW | 3205 | 410 ALCOHOL-IMPAI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | BENEFITS TOTALS | 2500 | HIGHW | 3207 | 157 INNOVATIVE GR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | BENEFITS TOTALS | 2500 | HIGHW | 3210 | SEC 2010 MOTORCY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | BENEFITS TOTALS | 2500 | HIGHW | 3213 | 408 DATA PROGRAM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | BENEFITS TOTALS | 2500 | HIGHW | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | BENEFITS TOTALS | 9998 | ERP GR | 9764 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 25 | HIGHWAY SAFE | 025 | HIGHW | BENEFITS TOTALS | 2500 | HIGHW | 3000 | HIGHWAY SAFETY A | 060 | BENEFITS | 12,191 | 9,094 | 75% | 0 | 0% | 67,511 | 9,094 | 13% | 0 | 0% | 0 |
| 2016 | | 25 | HIGHWAY SAFE | 025 | HIGHW | BENEFITS TOTALS | | | | CATEGORY TOTALS | | 12,191 | 9,094 | 75% | 0 | 0% | 67,511 | 9,094 | 13% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | CURRENT EXPENS | 2500 | HIGHW | 0002 | UNRESTRICTED INC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | CURRENT EXPENS | 2500 | HIGHW | 3000 | HIGHWAY SAFETY A | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | CURRENT EXPENS | 2500 | HIGHW | 3200 | NHTSA GRANTS | 020 | CURRENT | 2,076 | 0 | 0% | 0 | 0% | 2,076 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | CURRENT EXPENS | 2500 | HIGHW | 3205 | 410 ALCOHOL-IMPAI | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | CURRENT EXPENS | 2500 | HIGHW | 3207 | 157 INNOVATIVE GR | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | CURRENT EXPENS | 2500 | HIGHW | 3210 | SEC 2010 MOTORCY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | CURRENT EXPENS | 2500 | HIGHW | 3213 | 408 DATA PROGRAM | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | CURRENT EXPENS | 9998 | ERP GR | 9764 | ACTIVITY ACCT AGY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 25 | HIGHWAY SAFE | 025 | HIGHW | CURRENT EXPENS | 2500 | HIGHW | 3000 | HIGHWAY SAFETY A | 020 | CURRENT | 185 | 0 | 0% | 0 | 0% | 1,439 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | | 25 | HIGHWAY SAFE | 025 | HIGHW | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | 2,261 | 0 | 0% | 0 | 0% | 3,515 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3000 | HIGHWAY SAFETY A | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3000 | HIGHWAY SAFETY A | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3000 | HIGHWAY SAFETY A | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3000 | HIGHWAY SAFETY A | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3000 | HIGHWAY SAFETY A | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3000 | HIGHWAY SAFETY A | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3000 | HIGHWAY SAFETY A | 035 | SHARED SE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3000 | HIGHWAY SAFETY A | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3000 | HIGHWAY SAFETY A | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3000 | HIGHWAY SAFETY A | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3000 | HIGHWAY SAFETY A | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3000 | HIGHWAY SAFETY A | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | -2 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3000 | HIGHWAY SAFETY A | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3000 | HIGHWAY SAFETY A | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3000 | HIGHWAY SAFETY A | 200 | BUILDING U | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3000 | HIGHWAY SAFETY A | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3200 | NHTSA GRANTS | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3200 | NHTSA GRANTS | 022 | RENTS-LEA | 111 | 0 | 0% | 0 | 0% | 555 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3200 | NHTSA GRANTS | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3200 | NHTSA GRANTS | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3200 | NHTSA GRANTS | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3200 | NHTSA GRANTS | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3200 | NHTSA GRANTS | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3200 | NHTSA GRANTS | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3200 | NHTSA GRANTS | 072 | GRANTS FE | 158,509 | 0 | 0% | 1,331 | 0% | 393,268 | 0 | 0% | 3,303 | 0% | 9,464 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3200 | NHTSA GRANTS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 5,593 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3200 | NHTSA GRANTS | 102 | CONTRACT | 45,000 | 0 | 0% | 3,119 | 0% | 87,000 | 7,000 | 8% | 6,030 | 116% | 7,000 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3200 | NHTSA GRANTS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3205 | 410 ALCOHOL-IMPAI | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3205 | 410 ALCOHOL-IMPAI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3205 | 410 ALCOHOL-IMPAI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3205 | 410 ALCOHOL-IMPAI | 072 | GRANTS FE | 105,589 | 0 | 0% | 0 | 0% | 237,026 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3205 | 410 ALCOHOL-IMPAI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3205 | 410 ALCOHOL-IMPAI | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3205 | 410 ALCOHOL-IMPAI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3207 | 157 INNOVATIVE GR | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3207 | 157 INNOVATIVE GR | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3207 | 157 INNOVATIVE GR | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3207 | 157 INNOVATIVE GR | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3207 | 157 INNOVATIVE GR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3207 | 157 INNOVATIVE GR | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3207 | 157 INNOVATIVE GR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3210 | SEC 2010 MOTORCY | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3210 | SEC 2010 MOTORCY | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3210 | SEC 2010 MOTORCY | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3210 | SEC 2010 MOTORCY | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3210 | SEC 2010 MOTORCY | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3210 | SEC 2010 MOTORCY | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3210 | SEC 2010 MOTORCY | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3213 | 408 DATA PROGRAM | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3213 | 408 DATA PROGRAM | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3213 | 408 DATA PROGRAM | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3213 | 408 DATA PROGRAM | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3213 | 408 DATA PROGRAM | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3213 | 408 DATA PROGRAM | 102 | CONTRACT | 45,000 | 0 | 0% | 40,000 | 0% | 45,000 | 0 | 0% | 40,000 | 0% | 40,000 |
| 2016 | 010 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3213 | 408 DATA PROGRAM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3000 | HIGHWAY SAFETY A | 022 | RENTS-LEA | 2,713 | 0 | 0% | 0 | 0% | 16,280 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3000 | HIGHWAY SAFETY A | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 150 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3000 | HIGHWAY SAFETY A | 026 | ORGANIZA | 225 | 0 | 0% | 0 | 0% | 4,335 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3000 | HIGHWAY SAFETY A | 027 | TRANSFER | 1,072 | 0 | 0% | 0 | 0% | 1,925 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3000 | HIGHWAY SAFETY A | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3000 | HIGHWAY SAFETY A | 035 | SHARED SE | 661 | 0 | 0% | 0 | 0% | 1,074 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3000 | HIGHWAY SAFETY A | 039 | TELECOMM | 281 | 0 | 0% | 0 | 0% | 1,325 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3000 | HIGHWAY SAFETY A | 040 | INDIRECT ( | 5,704 | 0 | 0% | 0 | 0% | 5,704 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3000 | HIGHWAY SAFETY A | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3000 | HIGHWAY SAFETY A | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3000 | HIGHWAY SAFETY A | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3000 | HIGHWAY SAFETY A | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3000 | HIGHWAY SAFETY A | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 176 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3000 | HIGHWAY SAFETY A | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | 2500 | HIGHW | 3000 | HIGHWAY SAFETY A | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 25 | HIGHWAY SAFE | 025 | HIGHW | ALL OTHER | | | | CATEGORY TOTALS | | 364,864 | 0 | 0% | 44,450 | 0% | 799,409 | 7,000 | 1% | 49,333 | 14% | 56,464 |
| 2016 | | 25 | HIGHWAY SAFE | 025 | HIGHW | AGENCY TOTALS | | | | | | 405,113 | 28,688 | 7% | 44,450 | 65% | 1,044,441 | 35,688 | 3% | 49,333 | 72% | 56,464 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | FULL TIME PERSO | 2600 | LABOR | 6000 | DEPT OF LABOR AD | 010 | PERSONAL | 7,076 | 9,347 | 132% | 7,280 | 128% | 38,256 | 41,956 | 110% | 39,362 | 107% | 96,304 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | FULL TIME PERSO | 2600 | LABOR | 6000 | DEPT OF LABOR AD | 011 | PERSONAL | 8,332 | 8,519 | 102% | 8,453 | 101% | 45,641 | 46,856 | 103% | 46,306 | 101% | 110,750 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | FULL TIME PERSO | 2600 | LABOR | 6000 | DEPT OF LABOR AD | 012 | PERSONAL | 7,879 | 9,256 | 117% | 7,992 | 116% | 43,160 | 45,509 | 105% | 43,782 | 104% | 105,930 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | FULL TIME PERSO | 2600 | LABOR | 6000 | DEPT OF LABOR AD | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | FULL TIME PERSO | 2605 | INSPEC | 6100 | INSPECTION DIVISIO | 010 | PERSONAL | 53,429 | 63,598 | 119% | 73,366 | 87% | 290,159 | 325,250 | 112% | 398,431 | 82% | 968,315 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | FULL TIME PERSO | 2605 | INSPEC | 6100 | INSPECTION DIVISIO | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | FULL TIME PERSO | 2610 | WORK | 6200 | WORKERS COMPEN | 010 | PERSONAL | 211,843 | 230,326 | 109% | 242,327 | 95% | 1,108,744 | 1,182,281 | 107% | 1,268,287 | 93% | 3,054,061 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | FULL TIME PERSO | 2610 | WORK | 6200 | WORKERS COMPEN | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 26 | LABOR DEPT OF | 026 | LABOR | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | 288,559 | 321,046 | 111% | 339,418 | 95% | 1,525,960 | 1,641,851 | 108% | 1,796,168 | 91% | 4,335,360 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | PART TIME TEMP P | 2600 | LABOR | 6000 | DEPT OF LABOR AD | 050 | PERSONAL | 0 | 0 | 0% | 2,417 | 0% | 0 | 0 | 0% | 12,083 | 0% | 29,000 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | PART TIME TEMP P | 2605 | INSPEC | 6100 | INSPECTION DIVISIO | 050 | PERSONAL | 0 | 0 | 0% | 750 | 0% | 0 | 0 | 0% | 3,750 | 0% | 9,000 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | PART TIME TEMP P | 2610 | WORK | 6200 | WORKERS COMPEN | 050 | PERSONAL | 32,594 | 39,381 | 121% | 29,763 | 132% | 144,807 | 188,676 | 130% | 132,229 | 143% | 323,563 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | PART TIME TEMP P | 2670 | MINE S | 6246 | MINE SAFETY - TRAI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 26 | LABOR DEPT OF | 026 | LABOR | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | 32,594 | 39,381 | 121% | 32,930 | 120% | 144,807 | 188,676 | 130% | 148,062 | 127% | 361,563 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | OVERTIME TOTALS | 2610 | WORK | 6200 | WORKERS COMPEN | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 70 | 0% | 0 | 0% | 0 |
| 2016 | | 26 | LABOR DEPT OF | 026 | LABOR | OVERTIME TOTALS | | | | CATEGORY TOTALS | | 0 | 0 | 0% | 0 | 0% | 0 | 70 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | BENEFITS TOTALS | 2600 | LABOR | 6000 | DEPT OF LABOR AD | 060 | BENEFITS | 8,648 | 9,858 | 114% | 8,079 | 122% | 47,434 | 51,105 | 108% | 44,309 | 115% | 106,731 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | BENEFITS TOTALS | 2600 | LABOR | 6247 | MINE SAFETY - TRAI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | BENEFITS TOTALS | 2600 | LABOR | 6256 | SR COMMUNITY SV | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | BENEFITS TOTALS | 2600 | LABOR | 6259 | NEG-WAUSAU PAPE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | BENEFITS TOTALS | 2600 | LABOR | 6260 | NEG-NH-COOS COU | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | BENEFITS TOTALS | 2600 | LABOR | 6900 | WAGE CLAIM SETTL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | BENEFITS TOTALS | 2600 | LABOR | 6901 | 2ND INJURY CLAIMS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | BENEFITS TOTALS | 2600 | LABOR | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | BENEFITS TOTALS | 2605 | INSPEC | 6100 | INSPECTION DIVISIO | 060 | BENEFITS | 25,563 | 30,498 | 119% | 38,017 | 80% | 137,762 | 164,233 | 119% | 204,875 | 80% | 502,962 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | BENEFITS TOTALS | 2610 | WORK | 6200 | WORKERS COMPEN | 060 | BENEFITS | 113,706 | 126,704 | 111% | 131,372 | 96% | 598,150 | 676,894 | 113% | 691,079 | 98% | 1,688,976 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | BENEFITS TOTALS | 2615 | APPRE | 6211 | APPRENTICESHIP | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | BENEFITS TOTALS | 2625 | SR COI | 6258 | SR COMMUNITY SV | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | BENEFITS TOTALS | 2630 | WORK | 6257 | WORKFORCE OPPO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | BENEFITS TOTALS | 2635 | UNEMP | 6160 | UNEMPLOYMENT CO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | BENEFITS TOTALS | 2640 | WORK | 8143 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | BENEFITS TOTALS | 2670 | MINE S | 6246 | MINE SAFETY - TRAI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | BENEFITS TOTALS | 2699 | ARRA S | 0826 | ARRA WIA DISLOCA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | BENEFITS TOTALS | 2699 | ARRA S | 0827 | ARRA WIA ADULT A | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | BENEFITS TOTALS | 2699 | ARRA S | 0828 | ARRA WIA YOUTH A | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | BENEFITS TOTALS | 2699 | ARRA S | 0829 | ARRA SCSEP | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | BENEFITS TOTALS | 9998 | ERP GI | 9765 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 26 | LABOR DEPT OF | 026 | LABOR | BENEFITS TOTALS | | | | CATEGORY TOTALS | | 147,918 | 167,060 | 113% | 177,467 | 94% | 783,346 | 892,233 | 114% | 940,263 | 95% | 2,298,669 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | CONSULTANTS TO | 2610 | WORK | 6200 | WORKERS COMPEN | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | | 26 | LABOR DEPT OF | 026 | LABOR | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | CURRENT EXPENS | 2600 | LABOR | 0002 | UNRESTRICTED INC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | CURRENT EXPENS | 2600 | LABOR | 6000 | DEPT OF LABOR AD | 020 | CURRENT | 1,972 | 2,953 | 150% | 3,044 | 97% | 7,794 | 5,143 | 66% | 12,031 | 43% | 23,479 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | CURRENT EXPENS | 2600 | LABOR | 6247 | MINE SAFETY - TRAI | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | CURRENT EXPENS | 2600 | LABOR | 6256 | SR COMMUNITY SV | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | CURRENT EXPENS | 2600 | LABOR | 6259 | NEG-WAUSAU PAPE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | CURRENT EXPENS | 2600 | LABOR | 6260 | NEG-NH-COOS COU | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | CURRENT EXPENS | 2600 | LABOR | 6900 | WAGE CLAIM SETTL | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | CURRENT EXPENS | 2600 | LABOR | 6901 | 2ND INJURY CLAIMS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | CURRENT EXPENS | 2605 | INSPEC | 6100 | INSPECTION DIVISIO | 020 | CURRENT | 2,346 | 5,133 | 219% | 1,888 | 272% | 20,913 | 15,274 | 73% | 16,832 | 91% | 36,528 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | CURRENT EXPENS | 2610 | WORKI | 6200 | WORKERS COMPEN | 020 | CURRENT | 5,778 | 13,331 | 231% | 7,912 | 168% | 39,172 | 40,310 | 103% | 53,641 | 75% | 160,442 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | CURRENT EXPENS | 2615 | APPRE | 6211 | APPRENTICESHIP | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | CURRENT EXPENS | 2625 | SR COI | 6258 | SR COMMUNITY SVC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | CURRENT EXPENS | 2630 | WORKI | 6257 | WORKFORCE OPPO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | CURRENT EXPENS | 2635 | UNEMP | 6160 | UNEMPLOYMENT CO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | CURRENT EXPENS | 2640 | WORKI | 8143 | WORKERS COMPEN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | CURRENT EXPENS | 2670 | MINE S | 6246 | MINE SAFETY - TRAI | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | CURRENT EXPENS | 2699 | ARRA S | 0826 | ARRA WIA DISLOCA | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | CURRENT EXPENS | 2699 | ARRA S | 0827 | ARRA WIA ADULT A | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | CURRENT EXPENS | 2699 | ARRA S | 0828 | ARRA WIA YOUTH A | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | CURRENT EXPENS | 2699 | ARRA S | 0829 | ARRA SCSEP | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | CURRENT EXPENS | 9998 | ERP GI | 9765 | ACTIVITY ACCT AGY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 26 | LABOR DEPT OF | 026 | LABOR | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 10,096 | 21,417 | 212% | 12,844 | 167% | 67,878 | 60,726 | 89% | 82,504 | 74% | 220,449 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2600 | LABOR | 6000 | DEPT OF LABOR AD | 022 | RENTS-LEA | 0 | 191 | 0% | 0 | 0% | 764 | 764 | 100% | 1,160 | 66% | 3,191 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2600 | LABOR | 6000 | DEPT OF LABOR AD | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2600 | LABOR | 6000 | DEPT OF LABOR AD | 026 | ORGANIZA | 225 | 0 | 0% | 349 | 0% | 850 | 625 | 73% | 1,316 | 47% | 2,500 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2600 | LABOR | 6000 | DEPT OF LABOR AD | 027 | TRANSFER | 782 | 0 | 0% | 879 | 0% | 3,104 | 1,427 | 46% | 3,488 | 41% | 9,624 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2600 | LABOR | 6000 | DEPT OF LABOR AD | 028 | TRANSFER | 2,501 | 3,149 | 126% | 2,820 | 112% | 21,462 | 6,344 | 30% | 24,194 | 26% | 56,799 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2600 | LABOR | 6000 | DEPT OF LABOR AD | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2600 | LABOR | 6000 | DEPT OF LABOR AD | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 655 | 392 | 60% | 1,089 | 36% | 1,172 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2600 | LABOR | 6000 | DEPT OF LABOR AD | 035 | SHARED SE | 378 | 790 | 209% | 557 | 142% | 1,215 | 790 | 65% | 1,792 | 44% | 5,368 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2600 | LABOR | 6000 | DEPT OF LABOR AD | 039 | TELECOMM | 644 | 783 | 122% | 340 | 230% | 3,424 | 1,715 | 50% | 1,809 | 95% | 5,005 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2600 | LABOR | 6000 | DEPT OF LABOR AD | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,575 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2600 | LABOR | 6000 | DEPT OF LABOR AD | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2600 | LABOR | 6000 | DEPT OF LABOR AD | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 8,420 | 6,376 | 76% | 6,822 | 93% | 7,209 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2600 | LABOR | 6000 | DEPT OF LABOR AD | 070 | IN STATE T | 73 | 415 | 572% | 367 | 113% | 114 | 1,229 | 1,080% | 574 | 214% | 6,287 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2600 | LABOR | 6000 | DEPT OF LABOR AD | 080 | OUT OF ST | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2600 | LABOR | 6000 | DEPT OF LABOR AD | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2600 | LABOR | 6259 | NEG-WAUSAU PAPE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2600 | LABOR | 6259 | NEG-WAUSAU PAPE | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2600 | LABOR | 6259 | NEG-WAUSAU PAPE | 300 | REIMBURS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2600 | LABOR | 6259 | NEG-WAUSAU PAPE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2600 | LABOR | 6260 | NEG-NH-COOS COU | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2600 | LABOR | 6260 | NEG-NH-COOS COU | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2600 | LABOR | 6260 | NEG-NH-COOS COU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2600 | LABOR | 6900 | WAGE CLAIM SETTL | 054 | TRUST FUN | 0 | 0 | 0% | 0 | 0% | 0 | 16,236 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2600 | LABOR | 6900 | WAGE CLAIM SETTL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2600 | LABOR | 6901 | 2ND INJURY CLAIMS | 054 | TRUST FUN | 0 | 0 | 0% | 0 | 0% | 0 | 453,418 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2600 | LABOR | 6901 | 2ND INJURY CLAIMS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2605 | INSPEC | 6100 | INSPECTION DIVISIO | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2605 | INSPEC | 6100 | INSPECTION DIVISIO | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2605 | INSPEC | 6100 | INSPECTION DIVISIO | 026 | ORGANIZA | 0 | 0 | 0% | 85 | 0% | 0 | 0 | 0% | 426 | 0% | 1,022 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2605 | INSPEC | 6100 | INSPECTION DIVISIO | 027 | TRANSFER | 2,875 | 0 | 0% | 3,230 | 0% | 11,460 | 5,248 | 46% | 12,877 | 41% | 35,377 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2605 | INSPEC | 6100 | INSPECTION DIVISIO | 028 | TRANSFER | 1,667 | 2,099 | 126% | 1,899 | 111% | 13,971 | 4,229 | 30% | 15,909 | 27% | 37,865 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2605 | INSPEC | 6100 | INSPECTION DIVISIO | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2605 | INSPEC | 6100 | INSPECTION DIVISIO | 030 | EQUIPMEN | 499 | 0 | 0% | 19,787 | 0% | 499 | 16,632 | 3,333% | 19,787 | 84% | 17,804 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2605 | INSPEC | 6100 | INSPECTION DIVISIO | 039 | TELECOMM | 171 | 1,755 | 1,026% | 549 | 320% | 1,990 | 3,223 | 162% | 6,389 | 50% | 12,040 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2605 | INSPEC | 6100 | INSPECTION DIVISIO | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 237 | 0 | 0% | 429 | 0% | 1,000 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2605 | INSPEC | 6100 | INSPECTION DIVISIO | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 29,655 | 18,962 | 64% | 118,947 | 16% | 118,947 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2605 | INSPEC | 6100 | INSPECTION DIVISIO | 070 | IN STATE T | 268 | 895 | 334% | 525 | 170% | 1,779 | 3,449 | 194% | 3,490 | 99% | 19,380 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2605 | INSPEC | 6100 | INSPECTION DIVISIO | 080 | OUT OF ST | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2605 | INSPEC | 6100 | INSPECTION DIVISIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2610 | WORKI | 6200 | WORKERS COMPEN | 022 | RENTS-LEA | 0 | 2,297 | 0% | 0 | 0% | 11,856 | 10,294 | 87% | 12,980 | 79% | 29,209 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2610 | WORKI | 6200 | WORKERS COMPEN | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 3,828 | 2,715 | 71% | 4,139 | 66% | 7,325 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2610 | WORKI | 6200 | WORKERS COMPEN | 026 | ORGANIZA | 0 | 2,275 | 0% | 0 | 0% | 0 | 2,275 | 0% | 0 | 0% | 2,500 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2610 | WORKI | 6200 | WORKERS COMPEN | 027 | TRANSFER | 87,755 | 0 | 0% | 97,934 | 0% | 366,244 | 187,950 | 51% | 408,727 | 46% | 1,152,054 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2610 | WORKI | 6200 | WORKERS COMPEN | 028 | TRANSFER | 9,727 | 12,244 | 126% | 10,746 | 114% | 87,459 | 24,669 | 28% | 96,621 | 26% | 220,879 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2610 | WORKI | 6200 | WORKERS COMPEN | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2610 | WORKI | 6200 | WORKERS COMPEN | 030 | EQUIPMEN | 0 | -7,544 | 0% | 0 | 0% | 1,095 | 27,319 | 2,495% | 28,589 | 96% | 94,815 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2610 | WORKI | 6200 | WORKERS COMPEN | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2610 | WORKI | 6200 | WORKERS COMPEN | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2610 | WORKI | 6200 | WORKERS COMPEN | 039 | TELECOMM | 2,105 | 6,267 | 298% | 2,672 | 235% | 12,163 | 12,516 | 103% | 15,441 | 81% | 36,282 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2610 | WORKI | 6200 | WORKERS COMPEN | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 165,976 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2610 | WORKI | 6200 | WORKERS COMPEN | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2610 | WORKI | 6200 | WORKERS COMPEN | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 2,300 | 2,300 | 100% | 2,300 | 100% | 2,300 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2610 | WORKI | 6200 | WORKERS COMPEN | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 464 | 0 | 0% | 2,051 | 0% | 2,051 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2610 | WORKI | 6200 | WORKERS COMPEN | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 68,353 | 77,956 | 114% | 57,542 | 135% | 234,289 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2610 | WORKI | 6200 | WORKERS COMPEN | 070 | IN STATE T | 5,338 | 8,082 | 151% | 6,441 | 125% | 14,865 | 22,738 | 153% | 17,938 | 127% | 57,873 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2610 | WORKI | 6200 | WORKERS COMPEN | 080 | OUT OF ST | 0 | 254 | 0% | 0 | 0% | 38 | 350 | 920% | 156 | 224% | 5,001 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2610 | WORKI | 6200 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2615 | APPRE | 6211 | APPRENTICESHIP | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2615 | APPRE | 6211 | APPRENTICESHIP | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2615 | APPRE | 6211 | APPRENTICESHIP | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2615 | APPRE | 6211 | APPRENTICESHIP | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2625 | SR COI | 6258 | SR COMMUNITY SVC | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2625 | SR COI | 6258 | SR COMMUNITY SVC | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2625 | SR COI | 6258 | SR COMMUNITY SVC | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2625 | SR COI | 6258 | SR COMMUNITY SVC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2630 | WORKI | 6257 | WORKFORCE OPPO | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2630 | WORKI | 6257 | WORKFORCE OPPO | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2630 | WORKI | 6257 | WORKFORCE OPPO | 557 | MEDICAID | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2630 | WORKI | 6257 | WORKFORCE OPPO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2635 | UNEMP | 6160 | UNEMPLOYMENT CO | 061 | UNEMPLOY | 0 | -795 | 0% | 0 | 0% | 7 | 862 | 12,017% | 0 | 8,616,400% | 1 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2635 | UNEMP | 6160 | UNEMPLOYMENT CO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2640 | WORKI | 8143 | WORKERS COMPEN | 062 | WORKERS | 230 | 0 | 0% | 406 | 0% | -7,659 | 4,436 | 0% | -13,538 | 0% | 6,000 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2640 | WORKI | 8143 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2670 | MINE S | 6246 | MINE SAFETY - TRAI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2670 | MINE S | 6246 | MINE SAFETY - TRAI | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2670 | MINE S | 6246 | MINE SAFETY - TRAI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2670 | MINE S | 6246 | MINE SAFETY - TRAI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2670 | MINE S | 6246 | MINE SAFETY - TRAI | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2670 | MINE S | 6246 | MINE SAFETY - TRAI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2670 | MINE S | 6246 | MINE SAFETY - TRAI | 308 | LANDOWNI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2670 | MINE S | 6246 | MINE SAFETY - TRAI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2699 | ARRA S | 0826 | ARRA WIA DISLOCA | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2699 | ARRA S | 0826 | ARRA WIA DISLOCA | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2699 | ARRA S | 0826 | ARRA WIA DISLOCA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2699 | ARRA S | 0827 | ARRA WIA ADULT A | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2699 | ARRA S | 0827 | ARRA WIA ADULT A | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2699 | ARRA S | 0827 | ARRA WIA ADULT A | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2699 | ARRA S | 0828 | ARRA WIA YOUTH A | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2699 | ARRA S | 0828 | ARRA WIA YOUTH A | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2699 | ARRA S | 0828 | ARRA WIA YOUTH A | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2699 | ARRA S | 0829 | ARRA SCSEP | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2699 | ARRA S | 0829 | ARRA SCSEP | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2699 | ARRA S | 0829 | ARRA SCSEP | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2699 | ARRA S | 0902 | NH MANUFACTURIN | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2699 | ARRA S | 0902 | NH MANUFACTURIN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2699 | ARRA S | 0902 | NH MANUFACTURIN | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | 2699 | ARRA S | 0902 | NH MANUFACTURIN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 26 | LABOR DEPT OF | 026 | LABOR | ALL OTHER | | | | CATEGORY TOTALS | | | 115,237 | 33,157 | 29% | 150,085 | 22% | 660,611 | 917,440 | 139% | 855,944 | 107% | 2,364,720 |
| 2016 | | 26 | LABOR DEPT OF | 026 | LABOR | AGENCY TOTALS | | | | | | | 594,403 | 582,061 | 98% | 712,744 | 82% | 3,182,602 | 3,700,996 | 116% | 3,822,942 | 97% | 9,580,761 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | FULL TIME PERSO | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 010 | PERSONAL | 872,402 | 971,151 | 111% | 2,432,625 | 40% | 3,019,676 | 2,384,319 | 79% | 8,420,130 | 28% | 21,561,934 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | FULL TIME PERSO | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 011 | PERSONAL | 16,039 | 16,777 | 105% | 21,049 | 80% | 86,886 | 89,574 | 103% | 114,030 | 79% | 272,832 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | FULL TIME PERSO | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 012 | PERSONAL | 7,233 | 7,396 | 102% | 7,357 | 101% | 39,625 | 40,679 | 103% | 40,300 | 101% | 96,385 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | FULL TIME PERSO | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 013 | PERSONAL | 19,437 | 21,674 | 112% | 34,419 | 63% | 106,476 | 111,109 | 104% | 188,547 | 59% | 454,136 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | FULL TIME PERSO | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | FULL TIME PERSO | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 1,003 | 0 | 0% | 3,438 | 0% | 3,871 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | FULL TIME PERSO | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 059 | TEMP FULL | 50,115 | 41,766 | 83% | 262,637 | 16% | 39,302 | 149,262 | 380% | 205,969 | 72% | 2,109,458 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | FULL TIME PERSOI | 2700 | EMPLO | 8041 | CONTINGENCY FUN | 010 | PERSONAL | 0 | 12,895 | 0% | 0 | 0% | 1,772,527 | 2,566,008 | 145% | 461,857 | 556% | 1,028,961 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | FULL TIME PERSOI | 2700 | EMPLO | 8041 | CONTINGENCY FUN | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | FULL TIME PERSOI | 2700 | EMPLO | 8041 | CONTINGENCY FUN | 013 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | FULL TIME PERSOI | 2700 | EMPLO | 8041 | CONTINGENCY FUN | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | FULL TIME PERSOI | 2700 | EMPLO | 8041 | CONTINGENCY FUN | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 250,000 | 100,000 | 40% | 760,000 | 13% | 760,000 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | FULL TIME PERSOI | 2799 | ARRA S | 0830 | ARRA - UNEMPLOYM | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | FULL TIME PERSOI | 2799 | ARRA S | 0888 | ARRA - UNEMPLOYM | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | FULL TIME PERSOI | 2799 | ARRA S | 0923 | ARRA-LMI IMPROVEI | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | FULL TIME PERSOI | 2799 | ARRA S | 0923 | ARRA-LMI IMPROVEI | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 27 | EMPLOYMENT S | 027 | EMPLO | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 965,227 | 1,071,660 | 111% | 2,758,088 | 39% | 5,315,494 | 5,440,951 | 102% | 10,194,270 | 53% | 26,287,577 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | PART TIME TEMP F | 2700 | EMPLO | 0928 | HCTC - GAP FILLER | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | PART TIME TEMP F | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 050 | PERSONAL | 64,094 | 52,801 | 82% | 125,694 | 42% | 126,244 | 257,670 | 204% | 247,576 | 104% | 1,307,581 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | PART TIME TEMP F | 2700 | EMPLO | 8041 | CONTINGENCY FUN | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 250,000 | 120,000 | 48% | 102,000 | 118% | 102,000 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | PART TIME TEMP F | 2799 | ARRA S | 0830 | ARRA - UNEMPLOYM | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | PART TIME TEMP F | 2799 | ARRA S | 0888 | ARRA - UNEMPLOYM | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | PART TIME TEMP F | 2799 | ARRA S | 0923 | ARRA-LMI IMPROVEI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 27 | EMPLOYMENT S | 027 | EMPLO | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 64,094 | 52,801 | 82% | 125,694 | 42% | 376,245 | 377,670 | 100% | 349,576 | 108% | 1,409,581 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | OVERTIME TOTALS | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 018 | OVERTIME | 1,269 | 490 | 39% | 6,042 | 8% | 16,085 | 4,634 | 29% | 76,601 | 6% | 208,519 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | OVERTIME TOTALS | 2700 | EMPLO | 8041 | CONTINGENCY FUN | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 90,000 | 0 | 0% | 110,000 | 0% | 110,000 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | OVERTIME TOTALS | 2799 | ARRA S | 0830 | ARRA - UNEMPLOYM | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | OVERTIME TOTALS | 2799 | ARRA S | 0888 | ARRA - UNEMPLOYM | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | OVERTIME TOTALS | 2799 | ARRA S | 0923 | ARRA-LMI IMPROVEI | 018 | OVERTIME | 1,166 | 0 | 0% | 0 | 0% | 1,166 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 27 | EMPLOYMENT S | 027 | EMPLO | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 2,435 | 490 | 20% | 6,042 | 8% | 107,251 | 4,634 | 4% | 186,601 | 2% | 318,519 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | BENEFITS TOTALS | 2700 | EMPLO | 0928 | HCTC - GAP FILLER | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | BENEFITS TOTALS | 2700 | EMPLO | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | BENEFITS TOTALS | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 060 | BENEFITS | 500,005 | 527,268 | 105% | 1,099,457 | 48% | 2,038,649 | 1,376,931 | 68% | 4,482,768 | 31% | 11,734,041 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | BENEFITS TOTALS | 2700 | EMPLO | 8041 | CONTINGENCY FUN | 060 | BENEFITS | 0 | 7,747 | 0% | 0 | 0% | 745,672 | 1,504,644 | 202% | 428,322 | 351% | 771,015 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | BENEFITS TOTALS | 2700 | EMPLO | 8042 | TRAINING FUND | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | BENEFITS TOTALS | 2700 | EMPLO | 8060 | UI MODERNIZATION | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | BENEFITS TOTALS | 2700 | EMPLO | 8061 | SBR PROJECTS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | BENEFITS TOTALS | 2700 | EMPLO | 8138 | TRAINING/LEASE PU | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | BENEFITS TOTALS | 2799 | ARRA S | 0830 | ARRA - UNEMPLOYM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | BENEFITS TOTALS | 2799 | ARRA S | 0888 | ARRA - UNEMPLOYM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | BENEFITS TOTALS | 2799 | ARRA S | 0923 | ARRA-LMI IMPROVEI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | BENEFITS TOTALS | 9998 | ERP GI | 9766 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 27 | EMPLOYMENT S | 027 | EMPLO | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 500,005 | 535,015 | 107% | 1,099,457 | 49% | 2,784,321 | 2,881,575 | 103% | 4,911,090 | 59% | 12,505,056 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | CONSULTANTS TC | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 1,512 | 0% | 0 | 0% | 77,305 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | CONSULTANTS TC | 2700 | EMPLO | 8041 | CONTINGENCY FUN | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 150 | 0 | 0% | 23,785 | 0% | 23,785 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | CONSULTANTS TC | 2700 | EMPLO | 8061 | SBR PROJECTS | 046 | CONSULTA | 0 | 0 | 0% | 9,831 | 0% | 0 | 0 | 0% | 49,154 | 0% | 117,970 |
| 2016 | | 27 | EMPLOYMENT S | 027 | EMPLO | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 9,831 | 0% | 150 | 1,512 | 1,008% | 72,939 | 2% | 219,059 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | CURRENT EXPENS | 2700 | EMPLO | 0002 | UNRESTRICTED INC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | CURRENT EXPENS | 2700 | EMPLO | 0928 | HCTC - GAP FILLER | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | CURRENT EXPENS | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 020 | CURRENT I | -84,113 | 13,217 | 0% | -828,842 | 0% | 32,148 | 107,891 | 336% | 316,786 | 34% | 1,425,701 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | CURRENT EXPENS | 2700 | EMPLO | 8041 | CONTINGENCY FUN | 020 | CURRENT I | 108,168 | 2,710 | 3% | 97,970 | 3% | 270,896 | -2,888 | -1% | 245,355 | -1% | 549,666 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | CURRENT EXPENS | 2700 | EMPLO | 8042 | TRAINING FUND | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | CURRENT EXPENS | 2700 | EMPLO | 8060 | UI MODERNIZATION | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | CURRENT EXPENS | 2700 | EMPLO | 8061 | SBR PROJECTS | 020 | CURRENT I | 0 | 0 | 0% | 241,584 | 0% | 0 | 0 | 0% | 1,207,922 | 0% | 2,899,013 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | CURRENT EXPENS | 2700 | EMPLO | 8138 | TRAINING/LEASE PU | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | CURRENT EXPENS | 2799 | ARRA S | 0830 | ARRA - UNEMPLOYM | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | CURRENT EXPENS | 2799 | ARRA S | 0888 | ARRA - UNEMPLOYM | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | CURRENT EXPENS | 2799 | ARRA S | 0923 | ARRA-LMI IMPROVEI | 020 | CURRENT I | 1 | 0 | 0% | 0 | 0% | 1 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | CURRENT EXPENS | 9998 | ERP GI | 9766 | ACTIVITY ACCT AGY | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 27 | EMPLOYMENT S | 027 | EMPLO | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 24,056 | 15,927 | 66% | -489,288 | 0% | 303,046 | 105,003 | 35% | 1,770,064 | 6% | 4,874,380 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 0928 | HCTC - GAP FILLER | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 0928 | HCTC - GAP FILLER | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 0928 | HCTC - GAP FILLER | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | -4 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 0928 | HCTC - GAP FILLER | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 0928 | HCTC - GAP FILLER | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 0928 | HCTC - GAP FILLER | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 0928 | HCTC - GAP FILLER | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 0928 | HCTC - GAP FILLER | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 0928 | HCTC - GAP FILLER | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 0928 | HCTC - GAP FILLER | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 022 | RENTS-LEA | 22,758 | 15,437 | 68% | 72,288 | 21% | 101,863 | 105,931 | 104% | 323,559 | 33% | 705,834 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 023 | HEAT ELEC | 19,866 | 26,981 | 136% | 42,745 | 63% | 143,528 | 145,169 | 101% | 308,824 | 47% | 820,194 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 024 | MAINT OTH | 909 | 7,911 | 870% | 2,564 | 308% | 160,738 | 121,219 | 75% | 453,381 | 27% | 626,202 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 026 | ORGANIZAT | 180 | 0 | 0% | 275 | 0% | 22,248 | 290 | 1% | 33,959 | 1% | 37,838 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 027 | TRANSFER | 335,002 | 0 | 0% | 885,438 | 0% | 1,147,601 | 664,614 | 58% | 3,033,207 | 22% | 9,809,595 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 028 | TRANSFER | 0 | 0 | 0% | 2,083 | 0% | 0 | 0 | 0% | 10,417 | 0% | 25,001 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 030 | EQUIPMEN | 9,209 | 1,249 | 14% | 60,121 | 2% | 164,372 | 51,729 | 31% | 1,073,085 | 5% | 1,139,370 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 035 | SHARED SE | 0 | 2,590 | 0% | 0 | 0% | 7,937 | 2,590 | 33% | 23,325 | 11% | 68,568 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 037 | TECHNOLC | 5,043 | 0 | 0% | 14,650 | 0% | 5,043 | 730 | 14% | 14,650 | 5% | 9,299 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 3,098 | 0 | 0% | 1,312,201 | 0% | 1,468,920 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 039 | TELECOMM | 19,259 | 39,853 | 207% | 18,063 | 221% | 198,706 | 169,868 | 85% | 186,367 | 91% | 527,483 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 040 | INDIRECT ( | 24,004 | 0 | 0% | 37,479 | 0% | 121,001 | 0 | 0% | 188,925 | 0% | 452,292 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 3,302 | 3,173 | 96% | 5,032 | 63% | 35,142 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 042 | ADDITIONA | -2,541 | 0 | 0% | -3,673 | 0% | 253,516 | 254,671 | 100% | 366,433 | 70% | 1,646,299 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 047 | OWN FORC | 1,832 | 1,019 | 56% | 6,366 | 16% | 2,706 | 3,640 | 135% | 9,400 | 39% | 42,655 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 048 | CONTRACT | 15,699 | 16,594 | 106% | 93,270 | 18% | 87,883 | 89,061 | 101% | 522,128 | 17% | 996,494 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 9,750 | 9,750 | 100% | 2,009,750 | 0% | 2,009,750 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 057 | BOOKS PEI | 693 | 1,126 | 163% | 1,767 | 64% | 11,822 | 5,180 | 44% | 30,149 | 17% | 55,448 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 061 | UNEMPLOY | 3,843 | 0 | 0% | 38,264 | 0% | 8,967 | 0 | 0% | 89,284 | 0% | 221,072 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 062 | WORKERS | 3,098 | 0 | 0% | 18,342 | 0% | 40,569 | 14,974 | 37% | 240,201 | 6% | 173,519 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 219 | 2,213 | 1,011% | 19,882 | 11% | 20,245 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 070 | IN STATE T | 13,278 | 7,961 | 60% | 15,939 | 50% | 52,628 | 43,886 | 83% | 63,176 | 69% | 173,682 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 072 | GRANTS FE | 0 | 0 | 0% | 173,333 | 0% | 0 | 0 | 0% | 866,667 | 0% | 2,080,000 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 080 | OUT OF ST | 2,108 | 5,309 | 252% | 3,098 | 171% | 19,920 | 21,532 | 108% | 29,285 | 74% | 59,215 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 102 | CONTRACT | 4,908 | 8,859 | 180% | 30,786 | 29% | 19,048 | 59,888 | 314% | 119,475 | 50% | 348,953 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 103 | CONTRACT | 1,806 | 2,011 | 111% | 6,299 | 32% | 4,179 | 29,827 | 714% | 14,580 | 205% | 291,172 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 229 | SHERIFF R | 820 | 787 | 96% | 4,485 | 18% | 1,907 | 1,920 | 101% | 10,430 | 18% | 19,761 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 230 | INTERPRET | 615 | 553 | 90% | 3,547 | 16% | 1,109 | 2,344 | 211% | 6,400 | 37% | 31,599 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8040 | DEPT OF EMPLOYME | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8041 | CONTINGENCY FUN | 022 | RENTS-LEA | 0 | 0 | 0% | 6,979 | 0% | 0 | 0 | 0% | 34,895 | 0% | 83,748 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8041 | CONTINGENCY FUN | 023 | HEAT ELEC | 846 | 2,664 | 315% | 513 | 520% | 42,061 | 15,500 | 37% | 25,498 | 61% | 49,851 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8041 | CONTINGENCY FUN | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 27,010 | 0 | 0% | 27,636 | 0% | 35,720 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8041 | CONTINGENCY FUN | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8041 | CONTINGENCY FUN | 030 | EQUIPMEN | 104,167 | 0 | 0% | 34,883 | 0% | 848,469 | 417,251 | 49% | 284,133 | 147% | 555,691 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8041 | CONTINGENCY FUN | 037 | TECHNOLC | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8041 | CONTINGENCY FUN | 038 | TECHNOLC | 0 | 0 | 0% | 41,667 | 0% | 0 | 0 | 0% | 208,333 | 0% | 500,000 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8041 | CONTINGENCY FUN | 039 | TELECOMM | 104 | 145 | 140% | 64 | 229% | 50,638 | 33,291 | 66% | 31,015 | 107% | 36,963 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8041 | CONTINGENCY FUN | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 701 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8041 | CONTINGENCY FUN | 041 | AUDIT FUN | 0 | 0 | 0% | 91 | 0% | 0 | 0 | 0% | 453 | 0% | 1,087 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8041 | CONTINGENCY FUN | 042 | ADDITIONA | 0 | 0 | 0% | 16,667 | 0% | 0 | 0 | 0% | 83,333 | 0% | 200,000 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8041 | CONTINGENCY FUN | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 376 | 1,127 | 300% | 7,649 | 15% | 14,135 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8041 | CONTINGENCY FUN | 048 | CONTRACT | 17,373 | 6,521 | 38% | 53,346 | 12% | 88,425 | 156,509 | 177% | 271,525 | 58% | 623,755 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8041 | CONTINGENCY FUN | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8041 | CONTINGENCY FUN | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8041 | CONTINGENCY FUN | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 10,000 | 0% | 0 | 0% | 92,300 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8041 | CONTINGENCY FUN | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 1,488 | 0 | 0% | 410 | 0% | 1,512 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8041 | CONTINGENCY FUN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8041 | CONTINGENCY FUN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8041 | CONTINGENCY FUN | 103 | CONTRACT | 0 | -890 | 0% | 0 | 0% | 6,325 | 1,326 | 21% | 5,926 | 22% | 16,931 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8041 | CONTINGENCY FUN | 229 | SHERIFF R | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8041 | CONTINGENCY FUN | 230 | INTERPRET | 0 | 0 | 0% | 0 | 0% | 1,366 | 0 | 0% | 1,784 | 0% | 1,784 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8041 | CONTINGENCY FUN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8042 | TRAINING FUND | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8042 | TRAINING FUND | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8060 | UI MODERNIZATION | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8060 | UI MODERNIZATION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8061 | SBR PROJECTS | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 864,010 | 0 | 0% | 776,591 | 0% | 1,109,114 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8061 | SBR PROJECTS | 041 | AUDIT FUN | 0 | 0 | 0% | 217 | 0% | 0 | 0 | 0% | 1,084 | 0% | 2,602 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8061 | SBR PROJECTS | 048 | CONTRACT | 0 | 0 | 0% | 110,565 | 0% | 0 | 0 | 0% | 552,825 | 0% | 1,326,779 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8061 | SBR PROJECTS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8138 | TRAINING/LEASE PU | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2700 | EMPLO | 8138 | TRAINING/LEASE PU | 217 | INTER-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2799 | ARRA S | 0830 | ARRA - UNEMPLOYM | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2799 | ARRA S | 0830 | ARRA - UNEMPLOYM | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2799 | ARRA S | 0830 | ARRA - UNEMPLOYM | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2799 | ARRA S | 0830 | ARRA - UNEMPLOYM | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2799 | ARRA S | 0830 | ARRA - UNEMPLOYM | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2799 | ARRA S | 0830 | ARRA - UNEMPLOYM | 035 | SHARED SE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2799 | ARRA S | 0830 | ARRA - UNEMPLOYM | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2799 | ARRA S | 0830 | ARRA - UNEMPLOYM | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2799 | ARRA S | 0830 | ARRA - UNEMPLOYM | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2799 | ARRA S | 0830 | ARRA - UNEMPLOYM | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2799 | ARRA S | 0830 | ARRA - UNEMPLOYM | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2799 | ARRA S | 0830 | ARRA - UNEMPLOYM | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2799 | ARRA S | 0830 | ARRA - UNEMPLOYM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2799 | ARRA S | 0888 | ARRA - UNEMPLOYM | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2799 | ARRA S | 0888 | ARRA - UNEMPLOYM | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2799 | ARRA S | 0888 | ARRA - UNEMPLOYM | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2799 | ARRA S | 0888 | ARRA - UNEMPLOYM | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2799 | ARRA S | 0888 | ARRA - UNEMPLOYM | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2799 | ARRA S | 0888 | ARRA - UNEMPLOYM | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2799 | ARRA S | 0888 | ARRA - UNEMPLOYM | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2799 | ARRA S | 0888 | ARRA - UNEMPLOYM | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2799 | ARRA S | 0888 | ARRA - UNEMPLOYM | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2799 | ARRA S | 0888 | ARRA - UNEMPLOYM | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2799 | ARRA S | 0888 | ARRA - UNEMPLOYM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2799 | ARRA S | 0923 | ARRA-LMI IMPROVE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2799 | ARRA S | 0923 | ARRA-LMI IMPROVE | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2799 | ARRA S | 0923 | ARRA-LMI IMPROVE | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2799 | ARRA S | 0923 | ARRA-LMI IMPROVE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2799 | ARRA S | 0923 | ARRA-LMI IMPROVE | 030 | EQUIPMEN | 1 | 0 | 0% | 0 | 0% | 1 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2799 | ARRA S | 0923 | ARRA-LMI IMPROVE | 040 | INDIRECT ( | 245 | 0 | 0% | 0 | 0% | 245 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2799 | ARRA S | 0923 | ARRA-LMI IMPROVE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2799 | ARRA S | 0923 | ARRA-LMI IMPROVE | 042 | ADDITIONA | 2,541 | 0 | 0% | 0 | 0% | 2,541 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2799 | ARRA S | 0923 | ARRA-LMI IMPROVE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2799 | ARRA S | 0923 | ARRA-LMI IMPROVE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2799 | ARRA S | 0923 | ARRA-LMI IMPROVE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | 2799 | ARRA S | 0923 | ARRA-LMI IMPROVE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 27 | EMPLOYMENT S | 027 | EMPLO | ALL OTHER | | | | CATEGORY TOTALS | | | 607,665 | 146,681 | 24% | 1,793,355 | 8% | 4,526,612 | 2,439,203 | 54% | 13,681,432 | 18% | 28,558,278 |
| 2016 | | 27 | EMPLOYMENT S | 027 | EMPLO | AGENCY TOTALS | | | | | | | 2,163,481 | 1,822,574 | 84% | 5,303,178 | 34% | 13,413,118 | 11,250,548 | 84% | 31,165,972 | 36% | 74,172,451 |
| 2016 | 010 | 28 | REAL ESTATE C | 028 | REAL E | FULL TIME PERSO | 2800 | REAL E | 2054 | REAL ESTATE COM | 010 | PERSONAL | 14,373 | -1,608 | -11% | 0 | 0% | 94,777 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 28 | REAL ESTATE C | 028 | REAL E | FULL TIME PERSO | 2800 | REAL E | 2054 | REAL ESTATE COM | 011 | PERSONAL | 5,615 | 0 | 0% | 0 | 0% | 30,760 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 28 | REAL ESTATE C | 028 | REAL E | FULL TIME PERSO | 2800 | REAL E | 2054 | REAL ESTATE COM | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 28 | REAL ESTATE C | 028 | REAL E | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 19,988 | -1,608 | -8% | 0 | 0% | 125,537 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 28 | REAL ESTATE C | 028 | REAL E | PART TIME TEMP P | 2800 | REAL E | 2054 | REAL ESTATE COM | 050 | PERSONAL | 400 | 0 | 0% | 0 | 0% | 1,550 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 28 | REAL ESTATE C | 028 | REAL E | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 400 | 0 | 0% | 0 | 0% | 1,550 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 28 | REAL ESTATE C | 028 | REAL E | OVERTIME TOTALS | 2800 | REAL E | 2054 | REAL ESTATE COM | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 28 | REAL ESTATE C | 028 | REAL E | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 28 | REAL ESTATE C | 028 | REAL E | BENEFITS TOTALS | 2800 | REAL E | 2054 | REAL ESTATE COM | 060 | BENEFITS | 11,313 | -599 | -5% | 0 | 0% | 57,780 | 70 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 28 | REAL ESTATE C | 028 | REAL E | BENEFITS TOTALS | 2800 | REAL E | 2057 | STENO-RPTR FEES | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 28 | REAL ESTATE C | 028 | REAL E | BENEFITS TOTALS | 2800 | REAL E | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 28 | REAL ESTATE C | 028 | REAL E | BENEFITS TOTALS | 9998 | ERP GI | 9767 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 28 | REAL ESTATE C | 028 | REAL E | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 11,313 | -599 | -5% | 0 | 0% | 57,780 | 70 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 28 | REAL ESTATE C | 028 | REAL E | CURRENT EXPENS | 2800 | REAL E | 0002 | UNRESTRICTED INC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 28 | REAL ESTATE C | 028 | REAL E | CURRENT EXPENS | 2800 | REAL E | 2054 | REAL ESTATE COM | 020 | CURRENT | 3,154 | 0 | 0% | 0 | 0% | 15,118 | 4,868 | 32% | 0 | 0% | 0 |
| 2016 | 010 | 28 | REAL ESTATE C | 028 | REAL E | CURRENT EXPENS | 2800 | REAL E | 2057 | STENO-RPTR FEES | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 28 | REAL ESTATE C | 028 | REAL E | CURRENT EXPENS | 9998 | ERP GI | 9767 | ACTIVITY ACCT AGY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 28 | REAL ESTATE C | 028 | REAL E | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 3,154 | 0 | 0% | 0 | 0% | 15,118 | 4,868 | 32% | 0 | 0% | 0 |
| 2016 | 010 | 28 | REAL ESTATE C | 028 | REAL E | ALL OTHER | 2800 | REAL E | 2054 | REAL ESTATE COM | 022 | RENTS-LEA | 0 | -94 | 0% | 0 | 0% | 527 | 0 | 0% | 30 | 0% | 94 |
| 2016 | 010 | 28 | REAL ESTATE C | 028 | REAL E | ALL OTHER | 2800 | REAL E | 2054 | REAL ESTATE COM | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 28 | REAL ESTATE C | 028 | REAL E | ALL OTHER | 2800 | REAL E | 2054 | REAL ESTATE COM | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 1,270 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 28 | REAL ESTATE C | 028 | REAL E | ALL OTHER | 2800 | REAL E | 2054 | REAL ESTATE COM | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 7,542 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 28 | REAL ESTATE C | 028 | REAL E | ALL OTHER | 2800 | REAL E | 2054 | REAL ESTATE COM | 028 | TRANSFER | 869 | 0 | 0% | 0 | 0% | 10,781 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 28 | REAL ESTATE C | 028 | REAL E | ALL OTHER | 2800 | REAL E | 2054 | REAL ESTATE COM | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 28 | REAL ESTATE C | 028 | REAL E | ALL OTHER | 2800 | REAL E | 2054 | REAL ESTATE COM | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 28 | REAL ESTATE C | 028 | REAL E | ALL OTHER | 2800 | REAL E | 2054 | REAL ESTATE COM | 035 | SHARED SE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 28 | REAL ESTATE C | 028 | REAL E | ALL OTHER | 2800 | REAL E | 2054 | REAL ESTATE COM | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 28 | REAL ESTATE C | 028 | REAL E | ALL OTHER | 2800 | REAL E | 2054 | REAL ESTATE COM | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 250 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 28 | REAL ESTATE C | 028 | REAL E | ALL OTHER | 2800 | REAL E | 2054 | REAL ESTATE COM | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 28 | REAL ESTATE C | 028 | REAL E | ALL OTHER | 2800 | REAL E | 2054 | REAL ESTATE COM | 070 | IN STATE T | 391 | 0 | 0% | 0 | 0% | 1,541 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 28 | REAL ESTATE C | 028 | REAL E | ALL OTHER | 2800 | REAL E | 2054 | REAL ESTATE COM | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 28 | REAL ESTATE C | 028 | REAL E | ALL OTHER | 2800 | REAL E | 2054 | REAL ESTATE COM | 104 | CERTIFICA | 8,162 | 0 | 0% | 1,174 | 0% | 50,655 | 17,817 | 35% | 7,285 | 245% | 17,817 |
| 2016 | 010 | 28 | REAL ESTATE C | 028 | REAL E | ALL OTHER | 2800 | REAL E | 2054 | REAL ESTATE COM | 105 | REGULATO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 28 | REAL ESTATE C | 028 | REAL E | ALL OTHER | 2800 | REAL E | 2054 | REAL ESTATE COM | 202 | RELOCATIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 28 | REAL ESTATE C | 028 | REAL E | ALL OTHER | 2800 | REAL E | 2054 | REAL ESTATE COM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 28 | REAL ESTATE C | 028 | REAL E | ALL OTHER | 2800 | REAL E | 2057 | STENO-RPTR FEES | 235 | TRANSCRIP | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 28 | REAL ESTATE C | 028 | REAL E | ALL OTHER | 2800 | REAL E | 2057 | STENO-RPTR FEES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 28 | REAL ESTATE C | 028 | REAL E | ALL OTHER | | | | CATEGORY TOTALS | | | 9,422 | -94 | -1% | 1,174 | -8% | 72,567 | 17,817 | 25% | 7,315 | 244% | 17,911 |
| 2016 | | 28 | REAL ESTATE C | 028 | REAL E | AGENCY TOTALS | | | | | | | 44,277 | -2,301 | -5% | 1,174 | -196% | 272,552 | 22,756 | 8% | 7,315 | 311% | 17,911 |
| 2016 | 010 | 29 | REAL ESTATE A | 029 | REAL E | FULL TIME PERSO | 2923 | REAL E | 1140 | REAL ESTATE APPR | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 29 | REAL ESTATE A | 029 | REAL E | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 29 | REAL ESTATE A | 029 | REAL E | BENEFITS TOTALS | 2923 | REAL E | 1140 | REAL ESTATE APPR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 29 | REAL ESTATE A | 029 | REAL E | BENEFITS TOTALS | 2923 | REAL E | 1150 | FEDERAL REGISTRA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 29 | REAL ESTATE A | 029 | REAL E | BENEFITS TOTALS | 2923 | REAL E | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 29 | REAL ESTATE A | 029 | REAL E | BENEFITS TOTALS | 9998 | ACTIVI | 9746 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 29 | REAL ESTATE A | 029 | REAL E | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 29 | REAL ESTATE A | 029 | REAL E | CONSULTANTS TO | 2923 | REAL E | 1140 | REAL ESTATE APPR | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 29 | REAL ESTATE A | 029 | REAL E | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 29 | REAL ESTATE A | 029 | REAL E | CURRENT EXPENS | 2923 | REAL E | 0002 | UNRESTRICTED INC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 29 | REAL ESTATE A | 029 | REAL E | CURRENT EXPENS | 2923 | REAL E | 1140 | REAL ESTATE APPR | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 29 | REAL ESTATE A | 029 | REAL E | CURRENT EXPENS | 2923 | REAL E | 1150 | FEDERAL REGISTRA | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 29 | REAL ESTATE A | 029 | REAL E | CURRENT EXPENS | 9998 | ACTIVI | 9746 | ACTIVITY ACCT AGY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 29 | REAL ESTATE A | 029 | REAL E | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 29 | REAL ESTATE A | 029 | REAL E | ALL OTHER | 2923 | REAL E | 1140 | REAL ESTATE APPR | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 29 | REAL ESTATE A | 029 | REAL E | ALL OTHER | 2923 | REAL E | 1140 | REAL ESTATE APPR | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 29 | REAL ESTATE A | 029 | REAL E | ALL OTHER | 2923 | REAL E | 1140 | REAL ESTATE APPR | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 29 | REAL ESTATE A | 029 | REAL E | ALL OTHER | 2923 | REAL E | 1140 | REAL ESTATE APPR | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 29 | REAL ESTATE A | 029 | REAL E | ALL OTHER | 2923 | REAL E | 1140 | REAL ESTATE APPR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 29 | REAL ESTATE A | 029 | REAL E | ALL OTHER | 2923 | REAL E | 1140 | REAL ESTATE APPR | 035 | SHARED SE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 29 | REAL ESTATE A | 029 | REAL E | ALL OTHER | 2923 | REAL E | 1140 | REAL ESTATE APPR | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 29 | REAL ESTATE A | 029 | REAL E | ALL OTHER | 2923 | REAL E | 1140 | REAL ESTATE APPR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 29 | REAL ESTATE A | 029 | REAL E | ALL OTHER | 2923 | REAL E | 1140 | REAL ESTATE APPR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 29 | REAL ESTATE A | 029 | REAL E | ALL OTHER | 2923 | REAL E | 1150 | FEDERAL REGISTRA | 104 | CERTIFICA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 29 | REAL ESTATE A | 029 | REAL E | ALL OTHER | 2923 | REAL E | 1150 | FEDERAL REGISTRA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 29 | REAL ESTATE A | 029 | REAL E | ALL OTHER | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 29 | REAL ESTATE A | 029 | REAL E | AGENCY TOTALS | | | | | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | FULL TIME PERSO | 0300 | INFORM | 1650 | OFFICE OF THE CHI | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | FULL TIME PERSO | 0300 | INFORM | 1650 | OFFICE OF THE CHI | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | FULL TIME PERSO | 0300 | INFORM | 1650 | OFFICE OF THE CHI | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | FULL TIME PERSO | 0300 | INFORM | 1655 | WEB SERVICES DIV | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | FULL TIME PERSO | 0300 | INFORM | 1660 | AGENCY SOFTWARE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | FULL TIME PERSO | 0300 | INFORM | 1660 | AGENCY SOFTWARE | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | FULL TIME PERSO | 0300 | INFORM | 1660 | AGENCY SOFTWARE | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | FULL TIME PERSO | 0300 | INFORM | 1665 | TECHNICAL SUPPO | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | FULL TIME PERSO | 0300 | INFORM | 1665 | TECHNICAL SUPPO | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | FULL TIME PERSO | 0300 | INFORM | 1670 | OPERATIONS DIVISI | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | FULL TIME PERSO | 0300 | INFORM | 1670 | OPERATIONS DIVISI | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | FULL TIME PERSO | 0300 | INFORM | 1670 | OPERATIONS DIVISI | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | FULL TIME PERSO | 0300 | INFORM | 7703 | CENTRAL IT SERVIC | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | FULL TIME PERSO | 0300 | INFORM | 7708 | IT SALARIES AND BE | 010 | PERSONAL | 1,597,285 | 1,726,148 | 108% | 1,742,769 | 99% | 8,849,851 | 8,933,122 | 101% | 9,655,914 | 93% | 23,199,425 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | FULL TIME PERSO | 0300 | INFORM | 7708 | IT SALARIES AND BE | 012 | PERSONAL | 48,508 | 79,840 | 165% | 68,897 | 116% | 296,130 | 316,485 | 107% | 420,595 | 75% | 951,693 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | FULL TIME PERSO | 0300 | INFORM | 7708 | IT SALARIES AND BE | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | FULL TIME PERSO | 0300 | INFORM | 7708 | IT SALARIES AND BE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | FULL TIME PERSO | 0300 | INFORM | 7708 | IT SALARIES AND BE | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | FULL TIME PERSO | 0300 | INFORM | 7708 | IT SALARIES AND BE | 059 | TEMP FULL | 0 | 0 | 0% | 4,909 | 0% | 0 | 0 | 0% | 24,546 | 0% | 58,910 |
| 2016 | | 3 | INFORMATION T | 003 | INFORM | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 1,645,794 | 1,805,988 | 110% | 1,816,575 | 99% | 9,145,981 | 9,249,607 | 101% | 10,101,055 | 92% | 24,210,028 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 1650 | OFFICE OF THE CHI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 1660 | AGENCY SOFTWARE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7607 | IT FOR JUDICIAL CO | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7610 | IT FOR JUDICIAL BR | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7612 | IT FOR ADJUTANT G | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7614 | IT FOR ADMINISTRA | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7618 | IT FOR AGRICULTUR | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7620 | IT FOR JUSTICE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7623 | IT FOR SAFETY | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7624 | IT FOR INSURANCE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7625 | IT FOR HIGHWAY SA | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7626 | IT FOR LABOR | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7627 | IT FOR EMPLOYMEN | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7628 | IT FOR REAL ESTAT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7631 | IT FOR JOINT BOAR | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7632 | IT FOR SECRETARY | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7634 | IT FOR CULTURAL R | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7635 | IT FOR RESOURCES | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7643 | IT FOR NH VETERAN | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7644 | IT FOR DES:ENVIRO | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7646 | IT FOR CORRECTIO | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7651 | IT FOR ACCOUNTAN | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7656 | IT FOR EDUCATION | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7657 | IT FOR POST SEC E | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7661 | IT FOR CHRISTA MC | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7664 | IT FOR BOARDS AN | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7666 | IT FOR VETERANS C | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7672 | IT FOR BANK COMM | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7673 | IT FOR PUBLIC EMP | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7674 | IT FOR HHS: ADMIN | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7675 | IT FOR FISH AND GA | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7676 | IT FOR HUMAN RIGH | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7677 | IT FOR LIQUOR COM | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7681 | IT FOR PUBLIC UTIL | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7683 | IT FOR NH LOTTERY | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7684 | IT FOR REVENUE AD | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7686 | IT FOR PARI-MUTUE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7687 | IT FOR POLICE STD | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7689 | IT FOR TAX & LAND | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7695 | IT FOR DHHS | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7696 | IT FOR TRANSPORT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7697 | IT FOR DEV DISABIL | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7702 | IT FOR EXECUTIVE E | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7703 | CENTRAL IT SERVIC | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP F | 0300 | INFORM | 7708 | IT SALARIES AND BE | 050 | PERSONAL | 18,052 | 12,960 | 72% | 23,835 | 54% | 102,263 | 85,524 | 84% | 135,026 | 63% | 326,500 |
| 2016 | | 3 | INFORMATION T | 003 | INFORM | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 18,052 | 12,960 | 72% | 23,835 | 54% | 102,263 | 85,524 | 84% | 135,026 | 63% | 326,500 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | OVERTIME TOTALS | 0300 | INFORM | 1650 | OFFICE OF THE CHI | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | OVERTIME TOTALS | 0300 | INFORM | 1655 | WEB SERVICES DIVI | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | OVERTIME TOTALS | 0300 | INFORM | 1660 | AGENCY SOFTWARE | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | OVERTIME TOTALS | 0300 | INFORM | 1665 | TECHNICAL SUPPOR | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | OVERTIME TOTALS | 0300 | INFORM | 1670 | OPERATIONS DIVISI | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | OVERTIME TOTALS | 0300 | INFORM | 7623 | IT FOR SAFETY | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | OVERTIME TOTALS | 0300 | INFORM | 7708 | IT SALARIES AND BE | 018 | OVERTIME | 31,858 | 38,893 | 122% | 50,984 | 76% | 186,030 | 171,277 | 92% | 297,715 | 58% | 804,383 |
| 2016 | | 3 | INFORMATION T | 003 | INFORM | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 31,858 | 38,893 | 122% | 50,984 | 76% | 186,030 | 171,277 | 92% | 297,715 | 58% | 804,383 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 1650 | OFFICE OF THE CHI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 1655 | WEB SERVICES DIVI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 1660 | AGENCY SOFTWARE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 1665 | TECHNICAL SUPPOR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 1670 | OPERATIONS DIVISI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 6190 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7607 | IT FOR JUDICIAL CO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7610 | IT FOR JUDICIAL BR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7612 | IT FOR ADJUTANT G | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7614 | IT FOR ADMINISTRA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7618 | IT FOR AGRICULTUR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7620 | IT FOR JUSTICE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7623 | IT FOR SAFETY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7624 | IT FOR INSURANCE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7625 | IT FOR HIGHWAY SA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7626 | IT FOR LABOR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7627 | IT FOR EMPLOYMEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7628 | IT FOR REAL ESTAT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7631 | IT FOR JOINT BOAR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7632 | IT FOR SECRETARY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7634 | IT FOR CULTURAL R | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7635 | IT FOR RESOURCES | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7643 | IT FOR NH VETERAN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7644 | IT FOR DES:ENVIRO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7646 | IT FOR CORRECTIO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7651 | IT FOR ACCOUNTAN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7656 | IT FOR EDUCATION | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7657 | IT FOR POST SEC E | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7661 | IT FOR CHRISTA MC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7664 | IT FOR BOARDS AN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7666 | IT FOR VETERANS C | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7672 | IT FOR BANK COMM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7673 | IT FOR PUBLIC EMP | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7674 | IT FOR HHS: ADMIN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7675 | IT FOR FISH AND GA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7676 | IT FOR HUMAN RIGH | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7677 | IT FOR LIQUOR COM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7681 | IT FOR PUBLIC UTIL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7683 | IT FOR NH LOTTERY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7684 | IT FOR REVENUE AD | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7686 | IT FOR PARI-MUTUE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7687 | IT FOR POLICE STD | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7689 | IT FOR TAX & LAND | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7695 | IT FOR DHHS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7696 | IT FOR TRANSPORT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7697 | IT FOR DEV DISABIL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7702 | IT FOR EXECUTIVE E | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7703 | CENTRAL IT SERVIC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7708 | IT SALARIES AND BE | 060 | BENEFITS | 757,995 | 807,335 | 107% | 872,333 | 93% | 4,197,423 | 4,288,984 | 102% | 4,830,579 | 89% | 11,536,095 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 0300 | INFORM | 8156 | UNEMPLOYMENT CO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | 9998 | ERP GI | 9753 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 3 | INFORMATION T | 003 | INFORM | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 757,995 | 807,335 | 107% | 872,333 | 93% | 4,197,423 | 4,288,984 | 102% | 4,830,579 | 89% | 11,536,095 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 1650 | OFFICE OF THE CHI | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 1655 | WEB SERVICES DIVI | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 1660 | AGENCY SOFTWARE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 1665 | TECHNICAL SUPPOR | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 1670 | OPERATIONS DIVISI | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7607 | IT FOR JUDICIAL CO | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7610 | IT FOR JUDICIAL BR | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7612 | IT FOR ADJUTANT G | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7614 | IT FOR ADMINISTRA | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7618 | IT FOR AGRICULTUR | 046 | CONSULTA | 0 | 0 | 0% | 2,500 | 0% | 0 | 0% | 12,500 | 0% | 30,000 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7620 | IT FOR JUSTICE | 046 | CONSULTA | 0 | 0 | 0% | 5,250 | 0% | 0 | 0% | 26,250 | 0% | 63,000 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7623 | IT FOR SAFETY | 046 | CONSULTA | 0 | 67,408 | 0% | 0 | 0% | 254,046 | 148,657 | 59% | 417,055 | 36% | 1,275,640 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7624 | IT FOR INSURANCE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7625 | IT FOR HIGHWAY SA | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7626 | IT FOR LABOR | 046 | CONSULTA | 600 | 0 | 0% | 3,326 | 0% | 4,680 | 9,897 | 211% | 25,939 | 38% | 264,332 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7627 | IT FOR EMPLOYMEN | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7628 | IT FOR REAL ESTAT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7631 | IT FOR JOINT BOAR | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7632 | IT FOR SECRETARY | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 1,850 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7634 | IT FOR CULTURAL R | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7635 | IT FOR RESOURCES | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7643 | IT FOR NH VETERAN | 046 | CONSULTA | 0 | 0 | 0% | 6,667 | 0% | 0 | 0% | 33,333 | 0% | 80,000 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7644 | IT FOR DES:ENVIRO | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7646 | IT FOR CORRECTIO | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 37,175 | 117,763 | 317% | 201,840 | 58% | 201,840 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7651 | IT FOR ACCOUNTAN | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7656 | IT FOR EDUCATION | 046 | CONSULTA | 0 | 0 | 0% | 417 | 0% | 0 | 0% | 2,083 | 0% | 5,000 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7657 | IT FOR POST SEC E | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7661 | IT FOR CHRISTA MC | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7664 | IT FOR BOARDS AND | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7666 | IT FOR VETERANS C | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7672 | IT FOR BANK COMM | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7673 | IT FOR PUBLIC EMP | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7674 | IT FOR HHS: ADMIN | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7675 | IT FOR FISH AND GA | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7676 | IT FOR HUMAN RIGH | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7677 | IT FOR LIQUOR COM | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7681 | IT FOR PUBLIC UTIL | 046 | CONSULTA | 0 | 0 | 0% | 6,665 | 0% | 0 | 34,629 | 0% | 33,323 | 104% | 79,975 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7683 | IT FOR NH LOTTERY | 046 | CONSULTA | 0 | 0 | 0% | 1,250 | 0% | 0 | 0% | 0 | 6,250 | 0% | 15,000 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7684 | IT FOR REVENUE AD | 046 | CONSULTA | 11,625 | 5,923 | 51% | 35,647 | 17% | 23,276 | 29,588 | 127% | 71,370 | 41% | 214,095 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7686 | IT FOR PARI-MUTUE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7687 | IT FOR POLICE STDS | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7689 | IT FOR TAX & LAND | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7695 | IT FOR DHHS | 046 | CONSULTA | 489,791 | 466,784 | 95% | 540,746 | 86% | 2,500,993 | 1,853,784 | 74% | 2,761,181 | 67% | 7,062,112 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7696 | IT FOR TRANSPORT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7697 | IT FOR DEV DISABIL | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7702 | IT FOR EXECUTIVE E | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 1% | 0% | 2 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7703 | CENTRAL IT SERVIC | 046 | CONSULTA | 240,890 | 222,380 | 92% | 356,014 | 62% | 1,176,230 | 1,311,320 | 111% | 1,738,368 | 75% | 3,462,375 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TO | 0300 | INFORM | 7708 | IT SALARIES AND BE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | | 3 | INFORMATION T | 003 | INFORM | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 742,906 | 762,496 | 103% | 958,481 | 80% | 3,998,252 | 3,505,637 | 88% | 5,329,494 | 66% | 12,753,371 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 0000 | UNRESTRICTED INC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 1650 | OFFICE OF THE CHI | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 1655 | WEB SERVICES DIV | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 1660 | AGENCY SOFTWAR | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 1665 | TECHNICAL SUPPOR | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 1670 | OPERATIONS DIVISI | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 6190 | WORKERS COMPEN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7607 | IT FOR JUDICIAL CO | 020 | CURRENT | 0 | 0 | 0% | 3 | 0% | 0 | 0 | 0% | 17 | 0% | 40 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7610 | IT FOR JUDICIAL BR | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7612 | IT FOR ADJUTANT G | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7614 | IT FOR ADMINISTRA | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,548 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7618 | IT FOR AGRICULTUR | 020 | CURRENT | 0 | 0 | 0% | 15 | 0% | 0 | 0 | 0% | 77 | 0% | 184 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7620 | IT FOR JUSTICE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 532 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7621 | IT FOR OFFICE OF P | 020 | CURRENT | 0 | 0 | 0% | 46 | 0% | 0 | 0 | 0% | 230 | 0% | 552 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7623 | IT FOR SAFETY | 020 | CURRENT | 1,931 | 1,196 | 62% | 3,741 | 32% | 8,116 | 4,624 | 57% | 15,724 | 29% | 36,621 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7624 | IT FOR INSURANCE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 416 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7625 | IT FOR HIGHWAY SA | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7626 | IT FOR LABOR | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 46 | 0% | 0 | 0% | 502 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7627 | IT FOR EMPLOYMEN | 020 | CURRENT | 0 | 17 | 0% | 0 | 0% | 1,199 | 32 | 3% | 2,357 | 1% | 13,800 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7628 | IT FOR REAL ESTAT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7631 | IT FOR JOINT BOAR | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7632 | IT FOR SECRETARY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7634 | IT FOR CULTURAL R | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 312 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7635 | IT FOR RESOURCES | 020 | CURRENT | 312 | 100 | 32% | 666 | 15% | 312 | 100 | 32% | 666 | 15% | 700 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7638 | IT FOR TREASURY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7643 | IT FOR NH VETERAN | 020 | CURRENT | 0 | 0 | 0% | 52 | 0% | 0 | 0 | 0% | 260 | 0% | 624 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7644 | IT FOR DES:ENVIRO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,916 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7646 | IT FOR CORRECTIO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 299 | 0 | 0% | 185 | 0% | 1,052 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7651 | IT FOR ACCOUNTAN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7656 | IT FOR EDUCATION | 020 | CURRENT | 36 | 292 | 815% | 161 | 181% | 201 | 593 | 295% | 905 | 66% | 4,600 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7657 | IT FOR POST SEC E | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7661 | IT FOR CHRISTA MC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7664 | IT FOR BOARDS AND | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7666 | IT FOR VETERANS C | 020 | CURRENT | 0 | 0 | 0% | 3 | 0% | 0 | 0 | 0% | 17 | 0% | 40 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7672 | IT FOR BANK COMM | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,980 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7673 | IT FOR PUBLIC EMP | 020 | CURRENT | 0 | 0 | 0% | 3 | 0% | 0 | 0 | 0% | 17 | 0% | 40 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7674 | IT FOR HHS: ADMIN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7675 | IT FOR FISH AND GA | 020 | CURRENT | 0 | 0 | 0% | 103 | 0% | 0 | 0 | 0% | 513 | 0% | 1,231 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7676 | IT FOR HUMAN RIGH | 020 | CURRENT | 0 | 0 | 0% | 4 | 0% | 0 | 0 | 0% | 20 | 0% | 48 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7677 | IT FOR LIQUOR COM | 020 | CURRENT | 437 | 0 | 0% | 877 | 0% | 1,241 | 2,815 | 227% | 2,493 | 113% | 13,043 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7681 | IT FOR PUBLIC UTIL | 020 | CURRENT | 0 | 0 | 0% | 47 | 0% | 0 | 0 | 0% | 233 | 0% | 560 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7683 | IT FOR NH LOTTERY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 312 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7684 | IT FOR REVENUE AD | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,178 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7686 | IT FOR PARI-MUTUE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7687 | IT FOR POLICE STDS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 700 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7689 | IT FOR TAX & LAND | 020 | CURRENT | 0 | 0 | 0% | 3 | 0% | 0 | 0 | 0% | 17 | 0% | 40 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7695 | IT FOR DHHS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 3,200 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7696 | IT FOR TRANSPORT | 020 | CURRENT | 297 | 0 | 0% | 492 | 0% | 2,693 | 1,870 | 69% | 4,465 | 42% | 8,936 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7697 | IT FOR DEV DISABIL | 020 | CURRENT | 0 | 0 | 0% | 3 | 0% | 0 | 0 | 0% | 17 | 0% | 40 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7702 | IT FOR EXECUTIVE E | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 320 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7703 | CENTRAL IT SERVIC | 020 | CURRENT | 10,161 | 1,908 | 19% | 10,746 | 18% | 21,940 | 12,156 | 55% | 23,201 | 52% | 79,566 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 7708 | IT SALARIES AND BE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 0300 | INFORM | 8156 | UNEMPLOYMENT CO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENS | 9998 | ERP GI | 9753 | ACTIVITY ACCT AGY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | | 3 | INFORMATION T | 003 | INFORM | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 13,174 | 3,513 | 27% | 16,966 | 21% | 36,001 | 22,237 | 62% | 51,411 | 43% | 176,633 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 1650 | OFFICE OF THE CHI | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 1650 | OFFICE OF THE CHI | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 1650 | OFFICE OF THE CHI | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 1650 | OFFICE OF THE CHI | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 1650 | OFFICE OF THE CHI | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 1650 | OFFICE OF THE CHI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 1650 | OFFICE OF THE CHI | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 1650 | OFFICE OF THE CHI | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 1650 | OFFICE OF THE CHI | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 1650 | OFFICE OF THE CHI | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 1650 | OFFICE OF THE CHI | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 1650 | OFFICE OF THE CHI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 1650 | OFFICE OF THE CHI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 1650 | OFFICE OF THE CHI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 1655 | WEB SERVICES DIV | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 1655 | WEB SERVICES DIV | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 1655 | WEB SERVICES DIV | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 1655 | WEB SERVICES DIV | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 1660 | AGENCY SOFTWAR | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 1660 | AGENCY SOFTWAR | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 1660 | AGENCY SOFTWAR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 1660 | AGENCY SOFTWAR | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |

| | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 1660 | AGENCY SOFTWARE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 1660 | AGENCY SOFTWARE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 1665 | TECHNICAL SUPPOR | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 1665 | TECHNICAL SUPPOR | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 1665 | TECHNICAL SUPPOR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 1665 | TECHNICAL SUPPOR | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 1665 | TECHNICAL SUPPOR | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 1665 | TECHNICAL SUPPOR | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 1665 | TECHNICAL SUPPOR | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 1665 | TECHNICAL SUPPOR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 1670 | OPERATIONS DIVISI | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 1670 | OPERATIONS DIVISI | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 1670 | OPERATIONS DIVISI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 1670 | OPERATIONS DIVISI | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 1670 | OPERATIONS DIVISI | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 1670 | OPERATIONS DIVISI | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 1670 | OPERATIONS DIVISI | 052 | MASTERS S | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 1670 | OPERATIONS DIVISI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 1670 | OPERATIONS DIVISI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 6190 | WORKERS COMPEN | 062 | WORKERS | 22 | 0 | 0% | 0 | 0% | -13,758 | 3,908 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 6190 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7607 | IT FOR JUDICIAL CO | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7607 | IT FOR JUDICIAL CO | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7607 | IT FOR JUDICIAL CO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7607 | IT FOR JUDICIAL CO | 037 | TECHNOLO | 0 | 0 | 0% | 82 | 0% | 0 | 0 | 0% | 411 | 0% | 987 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7607 | IT FOR JUDICIAL CO | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 41 | 79 | 194% | 900 | 9% | 900 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7607 | IT FOR JUDICIAL CO | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7607 | IT FOR JUDICIAL CO | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7607 | IT FOR JUDICIAL CO | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7607 | IT FOR JUDICIAL CO | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7607 | IT FOR JUDICIAL CO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7607 | IT FOR JUDICIAL CO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7607 | IT FOR JUDICIAL CO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7610 | IT FOR JUDICIAL BR | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7610 | IT FOR JUDICIAL BR | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7610 | IT FOR JUDICIAL BR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7610 | IT FOR JUDICIAL BR | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7610 | IT FOR JUDICIAL BR | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7610 | IT FOR JUDICIAL BR | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7610 | IT FOR JUDICIAL BR | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7610 | IT FOR JUDICIAL BR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7610 | IT FOR JUDICIAL BR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7612 | IT FOR ADJUTANT G | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7612 | IT FOR ADJUTANT G | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7612 | IT FOR ADJUTANT G | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7612 | IT FOR ADJUTANT G | 037 | TECHNOLO | 0 | 0 | 0% | 525 | 0% | 0 | 1,702 | 0% | 2,626 | 65% | 6,302 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7612 | IT FOR ADJUTANT G | 038 | TECHNOLO | 0 | 0 | 0% | 68 | 0% | 0 | 0 | 0% | 338 | 0% | 810 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7612 | IT FOR ADJUTANT G | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7612 | IT FOR ADJUTANT G | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7612 | IT FOR ADJUTANT G | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7612 | IT FOR ADJUTANT G | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7612 | IT FOR ADJUTANT G | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7612 | IT FOR ADJUTANT G | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7614 | IT FOR ADMINISTRA | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7614 | IT FOR ADMINISTRA | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7614 | IT FOR ADMINISTRA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7614 | IT FOR ADMINISTRA | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 29,630 | 10,019 | 34% | 28,342 | 35% | 79,000 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7614 | IT FOR ADMINISTRA | 038 | TECHNOLO | 370 | 34,179 | 9,238% | 586 | 5,832% | 75,197 | 90,018 | 120% | 119,112 | 76% | 227,469 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7614 | IT FOR ADMINISTRA | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7614 | IT FOR ADMINISTRA | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7614 | IT FOR ADMINISTRA | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7614 | IT FOR ADMINISTRA | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7614 | IT FOR ADMINISTRA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7614 | IT FOR ADMINISTRA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7614 | IT FOR ADMINISTRA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7618 | IT FOR AGRICULTUR | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7618 | IT FOR AGRICULTUR | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7618 | IT FOR AGRICULTUR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7618 | IT FOR AGRICULTUR | 037 | TECHNOLO | 0 | 0 | 0% | 594 | 0% | 0 | 178 | 0% | 2,968 | 6% | 7,122 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7618 | IT FOR AGRICULTUR | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 835 | 1,068 | 128% | 8,248 | 13% | 9,019 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7618 | IT FOR AGRICULTUR | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7618 | IT FOR AGRICULTUR | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7618 | IT FOR AGRICULTUR | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7618 | IT FOR AGRICULTUR | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7618 | IT FOR AGRICULTUR | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7618 | IT FOR AGRICULTUR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7618 | IT FOR AGRICULTUR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7620 | IT FOR JUSTICE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7620 | IT FOR JUSTICE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7620 | IT FOR JUSTICE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7620 | IT FOR JUSTICE | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 7,899 | 0 | 0% | 2,531 | 0% | 34,815 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7620 | IT FOR JUSTICE | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 46,051 | 57,594 | 125% | 47,743 | 121% | 76,620 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7620 | IT FOR JUSTICE | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7620 | IT FOR JUSTICE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7620 | IT FOR JUSTICE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7620 | IT FOR JUSTICE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7620 | IT FOR JUSTICE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7620 | IT FOR JUSTICE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7621 | IT FOR OFFICE OF P | 037 | TECHNOLO | 0 | 452 | 0% | 2,439 | 19% | 0 | 452 | 0% | 12,193 | 4% | 29,264 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7621 | IT FOR OFFICE OF P | 038 | TECHNOLO | 0 | 1,139 | 0% | 1,666 | 68% | 0 | 2,415 | 0% | 8,332 | 29% | 19,996 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7623 | IT FOR SAFETY | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7623 | IT FOR SAFETY | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7623 | IT FOR SAFETY | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7623 | IT FOR SAFETY | 037 | TECHNOLO | 47,907 | 21,117 | 44% | 56,789 | 37% | 347,386 | 267,074 | 77% | 411,794 | 65% | 1,188,678 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7623 | IT FOR SAFETY | 038 | TECHNOLO | 2,614 | 137,037 | 5,242% | 5,854 | 2,341% | 694,244 | 686,187 | 99% | 1,554,840 | 44% | 2,641,478 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7623 | IT FOR SAFETY | 039 | TELECOMM | 36,137 | 18,473 | 51% | 29,637 | 62% | 185,273 | 115,890 | 63% | 151,947 | 76% | 345,000 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7623 | IT FOR SAFETY | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7623 | IT FOR SAFETY | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7623 | IT FOR SAFETY | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7623 | IT FOR SAFETY | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7623 | IT FOR SAFETY | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7623 | IT FOR SAFETY | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7624 | IT FOR INSURANCE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7624 | IT FOR INSURANCE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7624 | IT FOR INSURANCE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7624 | IT FOR INSURANCE | 037 | TECHNOLO | 358 | 0 | 0% | 266 | 0% | 1,368 | 4,529 | 331% | 1,016 | 446% | 20,200 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7624 | IT FOR INSURANCE | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 6,528 | 13,701 | 210% | 15,481 | 88% | 67,002 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7624 | IT FOR INSURANCE | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7624 | IT FOR INSURANCE | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7624 | IT FOR INSURANCE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7624 | IT FOR INSURANCE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7624 | IT FOR INSURANCE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7624 | IT FOR INSURANCE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7624 | IT FOR INSURANCE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7625 | IT FOR HIGHWAY SA | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7625 | IT FOR HIGHWAY SA | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7625 | IT FOR HIGHWAY SA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7625 | IT FOR HIGHWAY SA | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7625 | IT FOR HIGHWAY SA | 038 | TECHNOLO | 0 | -92 | 0% | 0 | 0% | 172 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7625 | IT FOR HIGHWAY SA | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7625 | IT FOR HIGHWAY SA | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7625 | IT FOR HIGHWAY SA | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7625 | IT FOR HIGHWAY SA | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7625 | IT FOR HIGHWAY SA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7625 | IT FOR HIGHWAY SA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7625 | IT FOR HIGHWAY SA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7626 | IT FOR LABOR | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7626 | IT FOR LABOR | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7626 | IT FOR LABOR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7626 | IT FOR LABOR | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 12,581 | 22,111 | 176% | 20,669 | 107% | 87,257 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7626 | IT FOR LABOR | 038 | TECHNOLO | 468 | 931 | 199% | 735 | 127% | 6,951 | 23,533 | 339% | 10,913 | 216% | 145,285 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7626 | IT FOR LABOR | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 116 | 0% | 0 | 0% | 250 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7626 | IT FOR LABOR | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7626 | IT FOR LABOR | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7626 | IT FOR LABOR | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7626 | IT FOR LABOR | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7626 | IT FOR LABOR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7626 | IT FOR LABOR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7627 | IT FOR EMPLOYMEN | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7627 | IT FOR EMPLOYMEN | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7627 | IT FOR EMPLOYMEN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7627 | IT FOR EMPLOYMEN | 037 | TECHNOLO | 16,637 | 16,866 | 101% | 39,109 | 43% | 115,807 | 62,212 | 54% | 272,229 | 23% | 750,986 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7627 | IT FOR EMPLOYMEN | 038 | TECHNOLO | 35,145 | 29,937 | 85% | 66,263 | 45% | 137,731 | 300,602 | 218% | 259,681 | 116% | 965,676 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7627 | IT FOR EMPLOYMEN | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7627 | IT FOR EMPLOYMEN | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7627 | IT FOR EMPLOYMEN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7627 | IT FOR EMPLOYMEN | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7627 | IT FOR EMPLOYMEN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7627 | IT FOR EMPLOYMEN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7627 | IT FOR EMPLOYMEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7628 | IT FOR REAL ESTAT | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7628 | IT FOR REAL ESTAT | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7628 | IT FOR REAL ESTAT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7628 | IT FOR REAL ESTAT | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7628 | IT FOR REAL ESTAT | 038 | TECHNOLO | 0 | -49 | 0% | 0 | 0% | 157 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7628 | IT FOR REAL ESTAT | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7628 | IT FOR REAL ESTAT | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7628 | IT FOR REAL ESTAT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7628 | IT FOR REAL ESTAT | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7628 | IT FOR REAL ESTAT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7628 | IT FOR REAL ESTAT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7628 | IT FOR REAL ESTAT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7631 | IT FOR JOINT BOAR | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7631 | IT FOR JOINT BOAR | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7631 | IT FOR JOINT BOAR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7631 | IT FOR JOINT BOAR | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7631 | IT FOR JOINT BOAR | 038 | TECHNOLO | 363 | -212 | -58% | 0 | 0% | 585 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7631 | IT FOR JOINT BOAR | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7631 | IT FOR JOINT BOAR | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7631 | IT FOR JOINT BOAR | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7631 | IT FOR JOINT BOAR | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7631 | IT FOR JOINT BOAR | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7631 | IT FOR JOINT BOAR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7631 | IT FOR JOINT BOAR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7632 | IT FOR SECRETARY | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7632 | IT FOR SECRETARY | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7632 | IT FOR SECRETARY | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7632 | IT FOR SECRETARY | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7632 | IT FOR SECRETARY | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 4,800 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7632 | IT FOR SECRETARY | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7632 | IT FOR SECRETARY | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7632 | IT FOR SECRETARY | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7632 | IT FOR SECRETARY | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7632 | IT FOR SECRETARY | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7632 | IT FOR SECRETARY | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7634 | IT FOR CULTURAL R | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7634 | IT FOR CULTURAL R | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7634 | IT FOR CULTURAL R | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7634 | IT FOR CULTURAL R | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 800 | 0 | 0% | 3,606 | 0% | 12,477 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7634 | IT FOR CULTURAL R | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 1,263 | 1,453 | 115% | 3,142 | 46% | 16,602 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7634 | IT FOR CULTURAL R | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7634 | IT FOR CULTURAL R | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7634 | IT FOR CULTURAL R | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7634 | IT FOR CULTURAL R | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7634 | IT FOR CULTURAL R | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7634 | IT FOR CULTURAL R | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7635 | IT FOR RESOURCES | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7635 | IT FOR RESOURCES | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7635 | IT FOR RESOURCES | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7635 | IT FOR RESOURCES | 037 | TECHNOLO | 21,581 | 53,253 | 247% | 84,385 | 63% | 22,931 | 53,253 | 232% | 89,663 | 59% | 168,385 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7635 | IT FOR RESOURCES | 038 | TECHNOLO | 0 | 6,768 | 0% | 0 | 0% | 21,779 | 29,021 | 133% | 38,422 | 76% | 156,297 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7635 | IT FOR RESOURCES | 039 | TELECOMM | 257 | 0 | 0% | 81 | 0% | 11,070 | 895 | 8% | 3,476 | 26% | 4,000 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7635 | IT FOR RESOURCES | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7635 | IT FOR RESOURCES | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7635 | IT FOR RESOURCES | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7635 | IT FOR RESOURCES | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7635 | IT FOR RESOURCES | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7635 | IT FOR RESOURCES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7638 | IT FOR TREASURY | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 2,985 | 0 | 0% | 1,776 | 0% | 3,800 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7638 | IT FOR TREASURY | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7643 | IT FOR NH VETERAN | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7643 | IT FOR NH VETERAN | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7643 | IT FOR NH VETERAN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7643 | IT FOR NH VETERAN | 037 | TECHNOLO | 0 | 1,030 | 0% | 0 | 0% | 0 | 1,030 | 0% | 0 | 0% | 242,121 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7643 | IT FOR NH VETERAN | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 3,844 | 4,283 | 111% | 10,681 | 40% | 77,527 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7643 | IT FOR NH VETERAN | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7643 | IT FOR NH VETERAN | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7643 | IT FOR NH VETERAN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7643 | IT FOR NH VETERAN | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7643 | IT FOR NH VETERAN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7643 | IT FOR NH VETERAN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7643 | IT FOR NH VETERAN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7644 | IT FOR DES:ENVIRO | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7644 | IT FOR DES:ENVIRO | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7644 | IT FOR DES:ENVIRO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7644 | IT FOR DES:ENVIRO | 037 | TECHNOLO | 1,816 | 0 | 0% | 6,646 | 0% | 13,126 | 0 | 0% | 48,039 | 0% | 230,420 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7644 | IT FOR DES:ENVIRO | 038 | TECHNOLO | 15,306 | 0 | 0% | 17,407 | 0% | 51,344 | 13,612 | 27% | 58,394 | 23% | 265,893 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7644 | IT FOR DES:ENVIRO | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7644 | IT FOR DES:ENVIRO | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7644 | IT FOR DES:ENVIRO | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7644 | IT FOR DES:ENVIRO | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7644 | IT FOR DES:ENVIRO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7644 | IT FOR DES:ENVIRO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7644 | IT FOR DES:ENVIRO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7646 | IT FOR CORRECTIO | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7646 | IT FOR CORRECTIO | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7646 | IT FOR CORRECTIO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7646 | IT FOR CORRECTIO | 037 | TECHNOLO | 0 | 12,968 | 0% | 0 | 0% | 39,952 | 33,750 | 84% | 63,271 | 53% | 391,862 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7646 | IT FOR CORRECTIO | 038 | TECHNOLO | 240 | 0 | 0% | 566 | 0% | 22,187 | 142,818 | 644% | 52,327 | 273% | 496,542 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7646 | IT FOR CORRECTIO | 039 | TELECOMM | 5,064 | 0 | 0% | 163 | 0% | 25,319 | 23,588 | 93% | 814 | 2,898% | 1,965 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7646 | IT FOR CORRECTIO | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7646 | IT FOR CORRECTIO | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7646 | IT FOR CORRECTIO | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7646 | IT FOR CORRECTIO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7646 | IT FOR CORRECTIO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7646 | IT FOR CORRECTIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7651 | IT FOR ACCOUNTAN | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7651 | IT FOR ACCOUNTAN | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7651 | IT FOR ACCOUNTAN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7651 | IT FOR ACCOUNTAN | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7651 | IT FOR ACCOUNTAN | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7651 | IT FOR ACCOUNTAN | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7651 | IT FOR ACCOUNTAN | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7651 | IT FOR ACCOUNTAN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7651 | IT FOR ACCOUNTAN | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7651 | IT FOR ACCOUNTAN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7651 | IT FOR ACCOUNTAN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7651 | IT FOR ACCOUNTAN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7656 | IT FOR EDUCATION | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7656 | IT FOR EDUCATION | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7656 | IT FOR EDUCATION | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7656 | IT FOR EDUCATION | 037 | TECHNOLO | 549 | 680 | 124% | 909 | 75% | 14,646 | 2,536 | 17% | 24,242 | 10% | 93,185 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7656 | IT FOR EDUCATION | 038 | TECHNOLO | 490 | 0 | 0% | 1,044 | 0% | 43,591 | 16,789 | 39% | 92,883 | 18% | 108,300 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7656 | IT FOR EDUCATION | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 47 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7656 | IT FOR EDUCATION | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7656 | IT FOR EDUCATION | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7656 | IT FOR EDUCATION | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7656 | IT FOR EDUCATION | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7656 | IT FOR EDUCATION | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7656 | IT FOR EDUCATION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7657 | IT FOR POST SEC E | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7657 | IT FOR POST SEC E | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7657 | IT FOR POST SEC E | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7657 | IT FOR POST SEC E | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7657 | IT FOR POST SEC E | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7657 | IT FOR POST SEC E | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7657 | IT FOR POST SEC E | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7657 | IT FOR POST SEC E | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7657 | IT FOR POST SEC E | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7657 | IT FOR POST SEC E | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7657 | IT FOR POST SEC E | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7657 | IT FOR POST SEC E | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7661 | IT FOR CHRISTA MC | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7661 | IT FOR CHRISTA MC | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7661 | IT FOR CHRISTA MC | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7661 | IT FOR CHRISTA MC | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7661 | IT FOR CHRISTA MC | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7661 | IT FOR CHRISTA MC | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7661 | IT FOR CHRISTA MC | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7661 | IT FOR CHRISTA MC | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7661 | IT FOR CHRISTA MC | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7661 | IT FOR CHRISTA MC | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7661 | IT FOR CHRISTA MC | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7661 | IT FOR CHRISTA MC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7664 | IT FOR BOARDS AN | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7664 | IT FOR BOARDS AN | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7664 | IT FOR BOARDS AN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7664 | IT FOR BOARDS AN | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7664 | IT FOR BOARDS AN | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7664 | IT FOR BOARDS AN | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7664 | IT FOR BOARDS AN | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7664 | IT FOR BOARDS AN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7664 | IT FOR BOARDS AN | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7664 | IT FOR BOARDS AN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7664 | IT FOR BOARDS AN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7664 | IT FOR BOARDS AN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7666 | IT FOR VETERANS C | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7666 | IT FOR VETERANS C | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7666 | IT FOR VETERANS C | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7666 | IT FOR VETERANS C | 037 | TECHNOLO | 0 | 0 | 0% | 89 | 0% | 0 | 0 | 0% | 443 | 0% | 1,062 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7666 | IT FOR VETERANS C | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 93 | 121 | 129% | 128 | 94% | 1,215 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7666 | IT FOR VETERANS C | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7666 | IT FOR VETERANS C | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7666 | IT FOR VETERANS C | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7666 | IT FOR VETERANS C | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7666 | IT FOR VETERANS C | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7666 | IT FOR VETERANS C | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7666 | IT FOR VETERANS C | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7672 | IT FOR BANK COMM | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7672 | IT FOR BANK COMM | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7672 | IT FOR BANK COMM | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7672 | IT FOR BANK COMM | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 470 | 0 | 0% | 730 | 0% | 52,112 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7672 | IT FOR BANK COMM | 038 | TECHNOLO | 0 | 1,418 | 0% | 0 | 0% | 5,661 | 3,013 | 53% | 13,055 | 23% | 33,949 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7672 | IT FOR BANK COMM | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7672 | IT FOR BANK COMM | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7672 | IT FOR BANK COMM | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7672 | IT FOR BANK COMM | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7672 | IT FOR BANK COMM | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7672 | IT FOR BANK COMM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7673 | IT FOR PUBLIC EMP | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7673 | IT FOR PUBLIC EMP | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7673 | IT FOR PUBLIC EMP | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7673 | IT FOR PUBLIC EMP | 037 | TECHNOLO | 0 | 0 | 0% | 89 | 0% | 0 | 0 | 0% | 446 | 0% | 1,070 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7673 | IT FOR PUBLIC EMP | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 103 | 143 | 138% | 510 | 28% | 964 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7673 | IT FOR PUBLIC EMP | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7673 | IT FOR PUBLIC EMP | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7673 | IT FOR PUBLIC EMP | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7673 | IT FOR PUBLIC EMP | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7673 | IT FOR PUBLIC EMP | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7673 | IT FOR PUBLIC EMP | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7673 | IT FOR PUBLIC EMP | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7674 | IT FOR HHS: ADMIN | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7674 | IT FOR HHS: ADMIN | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7674 | IT FOR HHS: ADMIN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7674 | IT FOR HHS: ADMIN | 037 | TECHNOLO | 0 | -452 | 0% | 0 | 0% | 1,248 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7674 | IT FOR HHS: ADMIN | 038 | TECHNOLO | 399 | -878 | -220% | 0 | 0% | 1,561 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7674 | IT FOR HHS: ADMIN | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7674 | IT FOR HHS: ADMIN | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7674 | IT FOR HHS: ADMIN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7674 | IT FOR HHS: ADMIN | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7674 | IT FOR HHS: ADMIN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7674 | IT FOR HHS: ADMIN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7674 | IT FOR HHS: ADMIN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7675 | IT FOR FISH AND GA | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7675 | IT FOR FISH AND GA | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7675 | IT FOR FISH AND GA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7675 | IT FOR FISH AND GA | 037 | TECHNOLO | 32,281 | 0 | 0% | 27,396 | 0% | 58,938 | 36 | 0% | 50,019 | 0% | 53,313 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7675 | IT FOR FISH AND GA | 038 | TECHNOLO | 0 | 3,040 | 0% | 0 | 0% | 3,981 | 10,215 | 257% | 12,364 | 83% | 62,628 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7675 | IT FOR FISH AND GA | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7675 | IT FOR FISH AND GA | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7675 | IT FOR FISH AND GA | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7675 | IT FOR FISH AND GA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7675 | IT FOR FISH AND GA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7675 | IT FOR FISH AND GA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7676 | IT FOR HUMAN RIGH | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7676 | IT FOR HUMAN RIGH | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7676 | IT FOR HUMAN RIGH | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7676 | IT FOR HUMAN RIGH | 037 | TECHNOLO | 0 | 0 | 0% | 176 | 0% | 0 | 0 | 0% | 880 | 0% | 2,112 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7676 | IT FOR HUMAN RIGH | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 226 | 423 | 187% | 2,166 | 20% | 2,166 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7676 | IT FOR HUMAN RIGH | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7676 | IT FOR HUMAN RIGH | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7676 | IT FOR HUMAN RIGH | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7676 | IT FOR HUMAN RIGH | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7676 | IT FOR HUMAN RIGH | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7676 | IT FOR HUMAN RIGH | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7676 | IT FOR HUMAN RIGH | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7677 | IT FOR LIQUOR COM | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 162,502 | 66,691 | 41% | 154,000 | 43% | 154,000 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7677 | IT FOR LIQUOR COM | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7677 | IT FOR LIQUOR COM | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7677 | IT FOR LIQUOR COM | 037 | TECHNOLO | 18,983 | 561 | 3% | 37,951 | 1% | 182,428 | 88,734 | 49% | 364,713 | 24% | 802,753 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7677 | IT FOR LIQUOR COM | 038 | TECHNOLO | 799 | 0 | 0% | 1,045 | 0% | 121,932 | 123,614 | 101% | 159,476 | 78% | 276,832 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7677 | IT FOR LIQUOR COM | 039 | TELECOMM | 2,434 | 0 | 0% | 784 | 0% | 123,622 | 135,550 | 110% | 39,846 | 340% | 122,908 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7677 | IT FOR LIQUOR COM | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7677 | IT FOR LIQUOR COM | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7677 | IT FOR LIQUOR COM | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7677 | IT FOR LIQUOR COM | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7677 | IT FOR LIQUOR COM | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7677 | IT FOR LIQUOR COM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7681 | IT FOR PUBLIC UTIL | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7681 | IT FOR PUBLIC UTIL | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7681 | IT FOR PUBLIC UTIL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7681 | IT FOR PUBLIC UTIL | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 8,961 | 0 | 0% | 12,185 | 0% | 26,990 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7681 | IT FOR PUBLIC UTIL | 038 | TECHNOLO | 711 | 252 | 35% | 1,360 | 19% | 10,543 | 3,297 | 31% | 20,160 | 16% | 27,208 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7681 | IT FOR PUBLIC UTIL | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7681 | IT FOR PUBLIC UTIL | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7681 | IT FOR PUBLIC UTIL | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7681 | IT FOR PUBLIC UTIL | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7681 | IT FOR PUBLIC UTIL | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7681 | IT FOR PUBLIC UTIL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7683 | IT FOR NH LOTTERY | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7683 | IT FOR NH LOTTERY | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7683 | IT FOR NH LOTTERY | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7683 | IT FOR NH LOTTERY | 037 | TECHNOLO | 742 | 1,706 | 230% | 2,476 | 69% | 1,156 | 1,810 | 157% | 3,857 | 47% | 48,825 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7683 | IT FOR NH LOTTERY | 038 | TECHNOLO | 0 | 251 | 0% | 0 | 0% | 933 | 1,924 | 206% | 5,175 | 37% | 20,780 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7683 | IT FOR NH LOTTERY | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7683 | IT FOR NH LOTTERY | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7683 | IT FOR NH LOTTERY | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7683 | IT FOR NH LOTTERY | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7683 | IT FOR NH LOTTERY | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7683 | IT FOR NH LOTTERY | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7683 | IT FOR NH LOTTERY | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7684 | IT FOR REVENUE AD | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7684 | IT FOR REVENUE AD | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7684 | IT FOR REVENUE AD | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7684 | IT FOR REVENUE AD | 037 | TECHNOLO | 0 | 27,001 | 0% | 0 | 0% | 900 | 36,269 | 4,030% | 1,649 | 2,199% | 71,366 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7684 | IT FOR REVENUE AD | 038 | TECHNOLO | 17,525 | 0 | 0% | 23,811 | 0% | 298,285 | 189,835 | 64% | 405,279 | 47% | 653,782 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7684 | IT FOR REVENUE AD | 039 | TELECOMM | 318 | 23 | 7% | 1,492 | 2% | 1,292 | 504 | 39% | 6,061 | 8% | 18,000 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7684 | IT FOR REVENUE AD | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7684 | IT FOR REVENUE AD | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7684 | IT FOR REVENUE AD | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7684 | IT FOR REVENUE AD | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7684 | IT FOR REVENUE AD | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7684 | IT FOR REVENUE AD | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7686 | IT FOR PARI-MUTUE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7686 | IT FOR PARI-MUTUE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7686 | IT FOR PARI-MUTUE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7686 | IT FOR PARI-MUTUE | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 518 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7686 | IT FOR PARI-MUTUE | 038 | TECHNOLO | 0 | -251 | 0% | 0 | 0% | 2,226 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7686 | IT FOR PARI-MUTUE | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7686 | IT FOR PARI-MUTUE | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7686 | IT FOR PARI-MUTUE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7686 | IT FOR PARI-MUTUE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7686 | IT FOR PARI-MUTUE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7686 | IT FOR PARI-MUTUE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7686 | IT FOR PARI-MUTUE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7687 | IT FOR POLICE STDS | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7687 | IT FOR POLICE STDS | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7687 | IT FOR POLICE STDS | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7687 | IT FOR POLICE STDS | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 22,275 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7687 | IT FOR POLICE STDS | 038 | TECHNOLO | 0 | 666 | 0% | 0 | 0% | 315 | 1,019 | 323% | 307 | 331% | 1,283 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7687 | IT FOR POLICE STDS | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7687 | IT FOR POLICE STDS | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7687 | IT FOR POLICE STDS | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7687 | IT FOR POLICE STDS | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7687 | IT FOR POLICE STDS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7687 | IT FOR POLICE STDS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7689 | IT FOR TAX & LAND / | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7689 | IT FOR TAX & LAND / | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7689 | IT FOR TAX & LAND / | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7689 | IT FOR TAX & LAND / | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 3,120 | 0 | 0% | 475 | 0% | 475 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7689 | IT FOR TAX & LAND / | 038 | TECHNOLO | 0 | 2,063 | 0% | 0 | 0% | 10,519 | 7,538 | 72% | 41,306 | 18% | 41,730 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7689 | IT FOR TAX & LAND / | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7689 | IT FOR TAX & LAND / | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7689 | IT FOR TAX & LAND / | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7689 | IT FOR TAX & LAND / | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7689 | IT FOR TAX & LAND / | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7689 | IT FOR TAX & LAND / | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7689 | IT FOR TAX & LAND / | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7695 | IT FOR DHHS | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7695 | IT FOR DHHS | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7695 | IT FOR DHHS | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7695 | IT FOR DHHS | 037 | TECHNOLO | 38,216 | 32,533 | 85% | 50,249 | 65% | 463,273 | 76,897 | 17% | 609,138 | 13% | 990,421 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7695 | IT FOR DHHS | 038 | TECHNOLO | 407,529 | 64,139 | 16% | 710,303 | 9% | 1,169,516 | 420,315 | 36% | 2,038,408 | 21% | 3,482,593 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7695 | IT FOR DHHS | 039 | TELECOMM | 27,245 | 210 | 1% | 21,214 | 1% | 70,087 | 38,661 | 55% | 54,572 | 71% | 89,000 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7695 | IT FOR DHHS | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7695 | IT FOR DHHS | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7695 | IT FOR DHHS | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7695 | IT FOR DHHS | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7695 | IT FOR DHHS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7695 | IT FOR DHHS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7696 | IT FOR TRANSPORT | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7696 | IT FOR TRANSPORT | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7696 | IT FOR TRANSPORT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7696 | IT FOR TRANSPORT | 037 | TECHNOLO | 4,430 | 2,992 | 68% | 11,113 | 27% | 155,855 | 239,273 | 154% | 390,999 | 61% | 1,404,119 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7696 | IT FOR TRANSPORT | 038 | TECHNOLO | 28,522 | 8,025 | 28% | 50,043 | 16% | 222,347 | 142,634 | 64% | 390,118 | 37% | 873,581 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7696 | IT FOR TRANSPORT | 039 | TELECOMM | 10,623 | 10,914 | 103% | 16,908 | 65% | 56,997 | 96,812 | 170% | 90,723 | 107% | 266,026 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7696 | IT FOR TRANSPORT | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7696 | IT FOR TRANSPORT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7696 | IT FOR TRANSPORT | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7696 | IT FOR TRANSPORT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7696 | IT FOR TRANSPORT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7696 | IT FOR TRANSPORT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7697 | IT FOR DEV DISABIL | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORM | ALL OTHER | 0300 | INFORM | 7697 | IT FOR DEV DISABIL | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7697 | IT FOR DEV DISABIL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7697 | IT FOR DEV DISABIL | 037 | TECHNOLC | 0 | 0 | 0% | 93 | 0% | 0 | 0% | 463 | 0% | 1,112 | |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7697 | IT FOR DEV DISABIL | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 84 | 209 | 248% | 1,190 | 18% | 1,558 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7697 | IT FOR DEV DISABIL | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7697 | IT FOR DEV DISABIL | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7697 | IT FOR DEV DISABIL | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7697 | IT FOR DEV DISABIL | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7697 | IT FOR DEV DISABIL | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7697 | IT FOR DEV DISABIL | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7697 | IT FOR DEV DISABIL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7702 | IT FOR EXECUTIVE E | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7702 | IT FOR EXECUTIVE E | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7702 | IT FOR EXECUTIVE E | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7702 | IT FOR EXECUTIVE E | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 1,560 | 0 | 0% | 13,501 | 0% | 13,501 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7702 | IT FOR EXECUTIVE E | 038 | TECHNOLC | 124 | 0 | 0% | 368 | 0% | 6,813 | 3,656 | 54% | 20,223 | 18% | 20,609 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7702 | IT FOR EXECUTIVE E | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7702 | IT FOR EXECUTIVE E | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7702 | IT FOR EXECUTIVE E | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7702 | IT FOR EXECUTIVE E | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7702 | IT FOR EXECUTIVE E | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7702 | IT FOR EXECUTIVE E | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7702 | IT FOR EXECUTIVE E | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7703 | CENTRAL IT SERVIC | 022 | RENTS-LEA | 34,861 | 342 | 1% | 115,299 | 0% | 37,284 | 2,663 | 7% | 123,312 | 2% | 138,450 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7703 | CENTRAL IT SERVIC | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7703 | CENTRAL IT SERVIC | 025 | STATE OW | 1,259 | 0 | 0% | 2,799 | 0% | 2,160 | 1,997 | 92% | 4,802 | 42% | 15,000 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7703 | CENTRAL IT SERVIC | 026 | ORGANIZA | 0 | 5,250 | 0% | 0 | 0% | 8,000 | 9,250 | 116% | 9,250 | 100% | 9,250 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7703 | CENTRAL IT SERVIC | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7703 | CENTRAL IT SERVIC | 028 | TRANSFER | 54,891 | 88,657 | 162% | 65,171 | 136% | 332,171 | 189,154 | 57% | 394,380 | 48% | 758,661 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7703 | CENTRAL IT SERVIC | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7703 | CENTRAL IT SERVIC | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7703 | CENTRAL IT SERVIC | 035 | SHARED SE | 1,876 | 1,750 | 93% | 3,149 | 56% | 5,611 | 1,750 | 31% | 9,418 | 19% | 25,175 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7703 | CENTRAL IT SERVIC | 037 | TECHNOLC | 23,327 | 60,278 | 258% | 46,494 | 130% | 353,998 | 392,453 | 111% | 705,579 | 56% | 2,253,993 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7703 | CENTRAL IT SERVIC | 038 | TECHNOLC | 187,476 | 66,122 | 35% | 214,478 | 31% | 1,452,531 | 1,080,700 | 74% | 1,661,737 | 65% | 3,539,766 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7703 | CENTRAL IT SERVIC | 039 | TELECOMM | 15,531 | 31,357 | 202% | 20,824 | 151% | 69,474 | 103,742 | 149% | 93,151 | 111% | 231,017 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7703 | CENTRAL IT SERVIC | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7703 | CENTRAL IT SERVIC | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7703 | CENTRAL IT SERVIC | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7703 | CENTRAL IT SERVIC | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 11,500 | 11,500 | 100% | 11,748 | 98% | 11,850 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7703 | CENTRAL IT SERVIC | 057 | BOOKS PE | 0 | 0 | 0% | 208 | 0% | 0 | 0 | 0% | 1,042 | 0% | 2,500 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7703 | CENTRAL IT SERVIC | 066 | EMPLOYEE | 5,748 | 6,602 | 115% | 18,954 | 35% | 5,983 | 14,439 | 241% | 19,729 | 73% | 180,350 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7703 | CENTRAL IT SERVIC | 070 | IN STATE T | 1,525 | 1,552 | 102% | 1,515 | 103% | 7,381 | 6,244 | 85% | 7,332 | 85% | 17,500 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7703 | CENTRAL IT SERVIC | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 1,242 | 2,994 | 241% | 7,651 | 39% | 14,000 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7703 | CENTRAL IT SERVIC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7708 | IT SALARIES AND BE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7708 | IT SALARIES AND BE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7708 | IT SALARIES AND BE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7708 | IT SALARIES AND BE | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7708 | IT SALARIES AND BE | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7708 | IT SALARIES AND BE | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7708 | IT SALARIES AND BE | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7708 | IT SALARIES AND BE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7708 | IT SALARIES AND BE | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 1,404,574 | 0 | 0% | 1,983,110 | 0% | 2,458,598 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7708 | IT SALARIES AND BE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7708 | IT SALARIES AND BE | 062 | WORKERS | -22 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7708 | IT SALARIES AND BE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7708 | IT SALARIES AND BE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 7708 | IT SALARIES AND BE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 8156 | UNEMPLOYMENT CO | 061 | UNEMPLOY | 0 | 2,135 | 0% | 0 | 0% | 2,147 | 5,496 | 256% | 0 | 0% | 0 |
| 2016 | 010 | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | 0300 | INFORI | 8156 | UNEMPLOYMENT CO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 3 | INFORMATION T | 003 | INFORI | ALL OTHER | | | | CATEGORY TOTALS | | | 1,102,676 | 752,736 | 68% | 1,761,667 | 43% | 8,771,634 | 5,498,040 | 63% | 13,359,860 | 41% | 28,276,721 |
| 2016 | | 3 | INFORMATION T | 003 | INFORI | AGENCY TOTALS | | | | | | | 4,312,455 | 4,183,919 | 97% | 5,500,842 | 76% | 26,437,585 | 22,821,305 | 86% | 34,105,139 | 67% | 78,083,730 |
| 2016 | 010 | 30 | BOXING - WRES | 030 | BOXIN | FULL TIME PERSO | 3029 | BOXIN | 7881 | BOXING & WRESTLI | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 30 | BOXING - WRES | 030 | BOXIN | FULL TIME PERSO | 3029 | BOXIN | 7881 | BOXING & WRESTLI | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 30 | BOXING - WRES | 030 | BOXIN | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 30 | BOXING - WRES | 030 | BOXIN | PART TIME TEMP P | 3029 | BOXIN | 7881 | BOXING & WRESTLI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 135 | 0 | 0% | 250 | 0% | 1,332 |
| 2016 | | 30 | BOXING - WRES | 030 | BOXIN | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 135 | 0 | 0% | 250 | 0% | 1,332 |
| 2016 | 010 | 30 | BOXING - WRES | 030 | BOXIN | BENEFITS TOTALS | 3029 | BOXIN | 7881 | BOXING & WRESTLI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 10 | 0 | 0% | 19 | 0% | 101 |
| 2016 | 010 | 30 | BOXING - WRES | 030 | BOXIN | BENEFITS TOTALS | 3029 | BOXIN | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 30 | BOXING - WRES | 030 | BOXIN | BENEFITS TOTALS | 9998 | ACTIVI | 9747 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 30 | BOXING - WRES | 030 | BOXIN | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 10 | 0 | 0% | 19 | 0% | 101 |
| 2016 | 010 | 30 | BOXING - WRES | 030 | BOXIN | CURRENT EXPENS | 3029 | BOXIN | 7881 | BOXING & WRESTLI | 020 | CURRENT ( | 0 | 0 | 0% | 0 | 0% | 2 | 1 | 67% | 30 | 4% | 45 |
| 2016 | 010 | 30 | BOXING - WRES | 030 | BOXIN | CURRENT EXPENS | 9998 | ACTIVI | 9747 | ACTIVITY ACCT AGY | 020 | CURRENT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 30 | BOXING - WRES | 030 | BOXIN | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 2 | 1 | 50% | 30 | 3% | 45 |
| 2016 | 010 | 30 | BOXING - WRES | 030 | BOXIN | ALL OTHER | 3029 | BOXIN | 7881 | BOXING & WRESTLI | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 200 |
| 2016 | 010 | 30 | BOXING - WRES | 030 | BOXIN | ALL OTHER | 3029 | BOXIN | 7881 | BOXING & WRESTLI | 035 | SHARED SE | 0 | 0 | 0% | 5 | 0% | 0 | 0 | 0% | 25 | 0% | 60 |
| 2016 | 010 | 30 | BOXING - WRES | 030 | BOXIN | ALL OTHER | 3029 | BOXIN | 7881 | BOXING & WRESTLI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,000 |
| 2016 | 010 | 30 | BOXING - WRES | 030 | BOXIN | ALL OTHER | 3029 | BOXIN | 7881 | BOXING & WRESTLI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 30 | BOXING - WRES | 030 | BOXIN | ALL OTHER | 3029 | BOXIN | 7881 | BOXING & WRESTLI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 30 | BOXING - WRES | 030 | BOXIN | ALL OTHER | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 5 | 0% | 0 | 0 | 0% | 25 | 0% | 2,260 |
| 2016 | | 30 | BOXING - WRES | 030 | BOXIN | AGENCY TOTALS | | | | | | | 0 | 0 | 0% | 5 | 0% | 147 | 1 | 1% | 324 | 0% | 3,738 |
| 2016 | 010 | 31 | JOINT BOARD O | 031 | JOINT | FULL TIME PERSO | 3100 | JOINT | 2250 | JOINT BOARD ADMIN | 010 | PERSONAL | 53,140 | -55,427 | -104% | 0 | 0% | 280,400 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 31 | JOINT BOARD O | 031 | JOINT | FULL TIME PERSO | 3100 | JOINT | 2250 | JOINT BOARD ADMIN | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 31 | JOINT BOARD O | 031 | JOINT | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 53,140 | -55,427 | -104% | 0 | 0% | 280,400 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 31 | JOINT BOARD O | 031 | JOINT | PART TIME TEMP P | 3100 | JOINT | 2250 | JOINT BOARD ADMIN | 050 | PERSONAL | 5,433 | -5,819 | -107% | 0 | 0% | 26,284 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 31 | JOINT BOARD O | 031 | JOINT | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 5,433 | -5,819 | -107% | 0 | 0% | 26,284 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 31 | JOINT BOARD O | 031 | JOINT | OVERTIME TOTALS | 3100 | JOINT | 2250 | JOINT BOARD ADMIN | 018 | OVERTIME | 665 | 0 | 0% | 0 | 0% | 3,019 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 31 | JOINT BOARD O | 031 | JOINT | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 665 | 0 | 0% | 0 | 0% | 3,019 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 31 | JOINT BOARD O | 031 | JOINT | BENEFITS TOTALS | 3100 | JOINT | 2250 | JOINT BOARD ADMIN | 060 | BENEFITS | 32,620 | -34,313 | -105% | 0 | 0% | 163,695 | 10 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 31 | JOINT BOARD O | 031 | JOINT | BENEFITS TOTALS | 3100 | JOINT | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 31 | JOINT BOARD O | 031 | JOINT | BENEFITS TOTALS | 9998 | ERP GI | 9768 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 31 | JOINT BOARD O | 031 | JOINT | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 32,620 | -34,313 | -105% | 0 | 0% | 163,695 | 10 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 31 | JOINT BOARD O | 031 | JOINT | CONSULTANTS TO | 3100 | JOINT | 2250 | JOINT BOARD ADMIN | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 138 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 31 | JOINT BOARD O | 031 | JOINT | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 138 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 31 | JOINT BOARD O | 031 | JOINT | CURRENT EXPENS | 3100 | JOINT | 0003 | UNRESTRICTED INC | 020 | CURRENT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 31 | JOINT BOARD O | 031 | JOINT | CURRENT EXPENS | 3100 | JOINT | 2250 | JOINT BOARD ADMIN | 020 | CURRENT ( | 11,464 | 0 | 0% | 164 | 0% | 47,187 | 0 | 0% | 676 | 0% | 2,025 |
| 2016 | 010 | 31 | JOINT BOARD O | 031 | JOINT | CURRENT EXPENS | 9998 | ERP GI | 9768 | ACTIVITY ACCT AGY | 020 | CURRENT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 31 | JOINT BOARD O | 031 | JOINT | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 11,464 | 0 | 0% | 164 | 0% | 47,187 | 0 | 0% | 676 | 0% | 2,025 |
| 2016 | 010 | 31 | JOINT BOARD O | 031 | JOINT | ALL OTHER | 3100 | JOINT | 2250 | JOINT BOARD ADMIN | 022 | RENTS-LEA | 454 | 0 | 0% | 106 | 0% | 2,270 | 1,362 | 60% | 531 | 256% | 1,205 |
| 2016 | 010 | 31 | JOINT BOARD O | 031 | JOINT | ALL OTHER | 3100 | JOINT | 2250 | JOINT BOARD ADMIN | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 31 | JOINT BOARD O | 031 | JOINT | ALL OTHER | 3100 | JOINT | 2250 | JOINT BOARD ADMIN | 026 | ORGANIZA | 5,485 | 0 | 0% | 0 | 0% | 26,750 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 31 | JOINT BOARD O | 031 | JOINT | ALL OTHER | 3100 | JOINT | 2250 | JOINT BOARD ADMIN | 027 | TRANSFER | 225 | 0 | 0% | 15 | 0% | 1,069 | 0 | 0% | 72 | 0% | 121 |
| 2016 | 010 | 31 | JOINT BOARD O | 031 | JOINT | ALL OTHER | 3100 | JOINT | 2250 | JOINT BOARD ADMIN | 028 | TRANSFER | 4,036 | 0 | 0% | 0 | 0% | 13,861 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 31 | JOINT BOARD O | 031 | JOINT | ALL OTHER | 3100 | JOINT | 2250 | JOINT BOARD ADMIN | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 31 | JOINT BOARD O | 031 | JOINT | ALL OTHER | 3100 | JOINT | 2250 | JOINT BOARD ADMIN | 030 | EQUIPMEN | 0 | 0 | 0% | 1,514 | 0% | 0 | 18,165 | 0% | 7,569 | 240% | 18,165 |
| 2016 | 010 | 31 | JOINT BOARD O | 031 | JOINT | ALL OTHER | 3100 | JOINT | 2250 | JOINT BOARD ADMIN | 035 | SHARED SE | 425 | 0 | 0% | 0 | 0% | 1,599 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 31 | JOINT BOARD O | 031 | JOINT | ALL OTHER | 3100 | JOINT | 2250 | JOINT BOARD ADMIN | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 31 | JOINT BOARD O | 031 | JOINT | ALL OTHER | 3100 | JOINT | 2250 | JOINT BOARD ADMIN | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 31 | JOINT BOARD O | 031 | JOINT | ALL OTHER | 3100 | JOINT | 2250 | JOINT BOARD ADMIN | 039 | TELECOMM | 840 | 0 | 0% | 0 | 0% | 4,584 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 31 | JOINT BOARD O | 031 | JOINT | ALL OTHER | 3100 | JOINT | 2250 | JOINT BOARD ADMIN | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 3,079 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 31 | JOINT BOARD O | 031 | JOINT | ALL OTHER | 3100 | JOINT | 2250 | JOINT BOARD ADMIN | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 31 | JOINT BOARD O | 031 | JOINT | ALL OTHER | 3100 | JOINT | 2250 | JOINT BOARD ADMIN | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 31 | JOINT BOARD O | 031 | JOINT | ALL OTHER | 3100 | JOINT | 2250 | JOINT BOARD ADMIN | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 31 | JOINT BOARD O | 031 | JOINT | ALL OTHER | 3100 | JOINT | 2250 | JOINT BOARD ADMIN | 065 | BOARD EXI | 1,565 | 0 | 0% | 0 | 0% | 5,692 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 31 | JOINT BOARD O | 031 | JOINT | ALL OTHER | 3100 | JOINT | 2250 | JOINT BOARD ADMIN | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 1,590 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 31 | JOINT BOARD O | 031 | JOINT | ALL OTHER | 3100 | JOINT | 2250 | JOINT BOARD ADMIN | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 31 | JOINT BOARD O | 031 | JOINT | ALL OTHER | 3100 | JOINT | 2250 | JOINT BOARD ADMIN | 070 | IN STATE T | 1,619 | 0 | 0% | 0 | 0% | 11,412 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 31 | JOINT BOARD O | 031 | JOINT | ALL OTHER | 3100 | JOINT | 2250 | JOINT BOARD ADMIN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 1,495 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 31 | JOINT BOARD O | 031 | JOINT | ALL OTHER | 3100 | JOINT | 2250 | JOINT BOARD ADMIN | 104 | CERTIFICA | 3,080 | 0 | 0% | 0 | 0% | 13,400 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 31 | JOINT BOARD O | 031 | JOINT | ALL OTHER | 3100 | JOINT | 2250 | JOINT BOARD ADMIN | 202 | RELOCATI( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 31 | JOINT BOARD O | 031 | JOINT | ALL OTHER | 3100 | JOINT | 2250 | JOINT BOARD ADMIN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 31 | JOINT BOARD O | 031 | JOINT | ALL OTHER | | | | CATEGORY TOTALS | | | 17,729 | 0 | 0% | 1,635 | 0% | 86,800 | 19,527 | 22% | 8,172 | 239% | 19,491 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | | 31 | JOINT BOARD O | 031 | JOINT E | AGENCY TOTALS | | | | | | | 121,051 | -95,559 | -79% | 1,799 | -5,311% | 607,524 | 19,537 | 3% | 8,848 | 221% | 21,516 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3200 | SECRE | 1847 | NOTARY FEE ACCOU | 059 | TEMP FULL | 0 | 2,522 | 0% | 0 | 0% | 0 | 14,018 | 0% | 0 | 0% | 35,000 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3200 | SECRE | 7889 | ADMINISTRATION | 010 | PERSONAL | 9,034 | 10,572 | 117% | 7,925 | 133% | 48,905 | 52,746 | 108% | 42,903 | 123% | 71,678 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3200 | SECRE | 7889 | ADMINISTRATION | 011 | PERSONAL | 8,332 | 10,319 | 124% | 8,496 | 121% | 45,641 | 48,656 | 107% | 46,542 | 105% | 113,150 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3200 | SECRE | 7889 | ADMINISTRATION | 012 | PERSONAL | 7,597 | 8,068 | 106% | 11,385 | 71% | 41,619 | 43,026 | 103% | 62,365 | 69% | 145,113 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3200 | SECRE | 7889 | ADMINISTRATION | 013 | PERSONAL | 5,912 | 7,545 | 128% | 10,462 | 72% | 32,388 | 34,825 | 108% | 57,311 | 61% | 139,328 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3200 | SECRE | 7889 | ADMINISTRATION | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3205 | ELECTI | 1061 | ADMINISTRATION | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3205 | ELECTI | 1064 | HAVA STATE GEN FU | 010 | PERSONAL | 10,379 | 11,909 | 115% | 6,836 | 174% | 56,992 | 63,425 | 111% | 37,535 | 169% | 72,573 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3205 | ELECTI | 1064 | HAVA STATE GEN FU | 013 | PERSONAL | 14,619 | 16,748 | 115% | 18,058 | 93% | 80,082 | 84,013 | 105% | 98,923 | 85% | 120,274 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3205 | ELECTI | 1064 | HAVA STATE GEN FU | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3205 | ELECTI | 1064 | HAVA STATE GEN FU | 059 | TEMP FULL | 2,288 | 0 | 0% | 108 | 0% | 12,536 | -150 | -1% | 542 | -28% | 1,300 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3205 | ELECTI | 1081 | ADMINISTRATION | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3205 | ELECTI | 1084 | HAVA STATE GEN FU | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3205 | ELECTI | 1084 | HAVA STATE GEN FU | 013 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3205 | ELECTI | 1084 | HAVA STATE GEN FU | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3210 | LEGISL | 1068 | LEGISLATIVE SVCS I | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3215 | CORPO | 1065 | CORPORATE ADMIN | 010 | PERSONAL | 92,162 | 108,118 | 117% | 99,826 | 108% | 496,336 | 535,993 | 108% | 537,612 | 100% | 1,330,595 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3215 | CORPO | 1065 | CORPORATE ADMIN | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3215 | CORPO | 1065 | CORPORATE ADMIN | 013 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 78,592 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3215 | CORPO | 1065 | CORPORATE ADMIN | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3215 | CORPO | 1065 | CORPORATE ADMIN | 059 | TEMP FULL | 0 | 0 | 0% | 7,086 | 0% | 0 | 0 | 0% | 35,431 | 0% | 85,034 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3220 | AUCTIO | 1069 | AUCTIONEERS BOAI | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3225 | RECOF | 1610 | RECORDS MGMT- - A | 010 | PERSONAL | 7,769 | 9,559 | 123% | 12,164 | 79% | 42,556 | 45,307 | 106% | 66,636 | 68% | 173,329 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3225 | RECOF | 1610 | RECORDS MGMT- - A | 011 | PERSONAL | 5,029 | 6,042 | 120% | 6,774 | 89% | 27,547 | 29,180 | 106% | 37,107 | 79% | 84,168 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3225 | RECOF | 1610 | RECORDS MGMT- - A | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3230 | SECUR | 1075 | SECURITIES ADMINI | 010 | PERSONAL | 44,741 | 0 | 0% | 0 | 0% | 243,282 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3230 | SECUR | 1075 | SECURITIES ADMINI | 013 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3230 | SECUR | 1075 | SECURITIES ADMINI | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3230 | SECUR | 1075 | SECURITIES ADMINI | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3230 | SECUR | 1076 | SECURITIES EXAMIN | 010 | PERSONAL | 9,240 | 0 | 0% | 0 | 0% | 50,280 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3230 | SECUR | 1076 | SECURITIES EXAMIN | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3230 | SECUR | 1077 | SECURITIES EDUCA | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3230 | SECUR | 1077 | SECURITIES EDUCA | 013 | PERSONAL | 5,912 | 0 | 0% | 0 | 0% | 32,388 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3230 | SECUR | 1077 | SECURITIES EDUCA | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3230 | SECUR | 1077 | SECURITIES EDUCA | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3230 | SECUR | 2410 | SECURITIES ADMIN- | 010 | PERSONAL | 0 | 58,670 | 0% | 57,935 | 101% | 0 | 309,487 | 0% | 289,673 | 107% | 695,216 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3230 | SECUR | 2410 | SECURITIES ADMIN- | 011 | PERSONAL | 0 | 0 | 0% | 6,034 | 0% | 0 | 0 | 0% | 30,169 | 0% | 72,406 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3230 | SECUR | 2410 | SECURITIES ADMIN- | 013 | PERSONAL | 0 | 3,023 | 0% | 13,099 | 23% | 0 | 30,227 | 0% | 65,493 | 46% | 157,183 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3230 | SECUR | 2410 | SECURITIES ADMIN- | 059 | TEMP FULL | 0 | 0 | 0% | 5,448 | 0% | 0 | 0 | 0% | 27,239 | 0% | 65,373 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3240 | VITAL F | 5153 | VITAL RECORDS IMF | 010 | PERSONAL | 22,829 | 24,107 | 106% | 20,191 | 119% | 124,053 | 128,241 | 103% | 109,714 | 117% | 262,734 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3240 | VITAL F | 5153 | VITAL RECORDS IMF | 013 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 78,591 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3240 | VITAL F | 5153 | VITAL RECORDS IMF | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3240 | VITAL F | 5153 | VITAL RECORDS IMF | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3240 | VITAL F | 5176 | VITAL RECORDS BU | 010 | PERSONAL | 25,867 | 32,243 | 125% | 26,462 | 122% | 140,948 | 147,712 | 105% | 144,190 | 102% | 282,924 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3240 | VITAL F | 5176 | VITAL RECORDS BU | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 83,269 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3240 | VITAL F | 5176 | VITAL RECORDS BU | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSOI | 3240 | VITAL F | 5176 | VITAL RECORDS BU | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 32 | SECRETARY OF | 032 | SECRE | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 271,711 | 309,445 | 114% | 318,288 | 97% | 1,475,554 | 1,566,706 | 106% | 1,689,385 | 93% | 4,147,830 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | PART TIME TEMP F | 3200 | SECRE | 1062 | RECOUNT ADMINIST | 050 | PERSONAL | 1,412 | 888 | 63% | 3,738 | 24% | 6,779 | 2,562 | 38% | 17,950 | 14% | 35,022 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | PART TIME TEMP F | 3200 | SECRE | 1070 | BOARD OF CLAIMS | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | PART TIME TEMP F | 3200 | SECRE | 1847 | NOTARY FEE ACCOU | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | PART TIME TEMP F | 3200 | SECRE | 7889 | ADMINISTRATION | 050 | PERSONAL | 316 | 300 | 95% | 455 | 66% | 2,028 | 1,560 | 77% | 2,925 | 53% | 6,000 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | PART TIME TEMP F | 3205 | ELECTI | 1061 | ADMINISTRATION | 050 | PERSONAL | 4,729 | 4,836 | 102% | 14,411 | 34% | 26,020 | 23,273 | 89% | 79,288 | 29% | 46,000 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | PART TIME TEMP F | 3205 | ELECTI | 1064 | HAVA STATE GEN FU | 050 | PERSONAL | 1,649 | 1,417 | 86% | 8,132 | 17% | 8,124 | 5,273 | 65% | 40,060 | 13% | 51,000 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | PART TIME TEMP F | 3205 | ELECTI | 1081 | ADMINISTRATION | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | PART TIME TEMP F | 3215 | CORPO | 1065 | CORPORATE ADMIN | 050 | PERSONAL | 5,618 | 7,453 | 133% | 1,817 | 410% | 31,132 | 38,324 | 123% | 10,070 | 381% | 39,000 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | PART TIME TEMP F | 3220 | AUCTIO | 1069 | AUCTIONEERS BOAI | 050 | PERSONAL | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | PART TIME TEMP F | 3225 | RECOF | 1610 | RECORDS MGMT- - A | 050 | PERSONAL | 1,521 | 1,556 | 102% | 1,386 | 112% | 9,746 | 8,556 | 88% | 8,879 | 96% | 40,000 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | PART TIME TEMP F | 3230 | SECUR | 1075 | SECURITIES ADMINI | 050 | PERSONAL | 2,310 | 0 | 0% | 0 | 0% | 12,596 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | PART TIME TEMP F | 3230 | SECUR | 1077 | SECURITIES EDUCA | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | PART TIME TEMP F | 3230 | SECUR | 2410 | SECURITIES ADMIN- | 050 | PERSONAL | 0 | 3,763 | 0% | 2,208 | 170% | 0 | 23,949 | 0% | 11,042 | 217% | 26,500 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | PART TIME TEMP F | 3240 | VITAL F | 5153 | VITAL RECORDS IMF | 050 | PERSONAL | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | PART TIME TEMP F | 3240 | VITAL F | 5176 | VITAL RECORDS BU | 050 | PERSONAL | 3,314 | 3,139 | 95% | 3,066 | 102% | 23,820 | 17,250 | 72% | 22,043 | 78% | 50,000 |
| 2016 | | 32 | SECRETARY OF | 032 | SECRE | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 20,868 | 23,352 | 112% | 35,380 | 66% | 120,246 | 120,748 | 100% | 193,089 | 63% | 295,522 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | OVERTIME TOTALS | 3200 | SECRE | 7889 | ADMINISTRATION | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 32 | SECRETARY OF | 032 | SECRE | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | BENEFITS TOTALS | 3200 | SECRE | 1062 | RECOUNT ADMINIST | 060 | BENEFITS | 108 | 68 | 63% | 290 | 23% | 519 | 196 | 38% | 1,391 | 14% | 2,714 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | BENEFITS TOTALS | 3200 | SECRE | 1063 | HAVA FED (100P FED | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | BENEFITS TOTALS | 3200 | SECRE | 1070 | BOARD OF CLAIMS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | BENEFITS TOTALS | 3200 | SECRE | 1847 | NOTARY FEE ACCOU | 060 | BENEFITS | 0 | 801 | 0% | 0 | 0% | 0 | 4,395 | 0% | 0 | 0% | 15,000 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | BENEFITS TOTALS | 3200 | SECRE | 6193 | UNEMPLOYMENT CO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | BENEFITS TOTALS | 3200 | SECRE | 7889 | ADMINISTRATION | 060 | BENEFITS | 14,137 | 15,923 | 113% | 16,073 | 99% | 77,619 | 83,812 | 108% | 88,249 | 95% | 179,864 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | BENEFITS TOTALS | 3200 | SECRE | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | BENEFITS TOTALS | 3205 | ELECTI | 1061 | ADMINISTRATION | 060 | BENEFITS | 362 | 370 | 102% | 1,102 | 34% | 1,991 | 1,780 | 89% | 6,066 | 29% | 3,519 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | BENEFITS TOTALS | 3205 | ELECTI | 1064 | HAVA STATE GEN FU | 060 | BENEFITS | 11,134 | 13,147 | 118% | 14,510 | 91% | 61,033 | 65,554 | 107% | 79,539 | 82% | 125,973 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | BENEFITS TOTALS | 3205 | ELECTI | 1081 | ADMINISTRATION | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | BENEFITS TOTALS | 3205 | ELECTI | 1084 | HAVA STATE GEN FU | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | BENEFITS TOTALS | 3210 | LEGISL | 1068 | LEGISLATIVE SVCS I | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | BENEFITS TOTALS | 3215 | CORPO | 1065 | CORPORATE ADMIN | 060 | BENEFITS | 50,805 | 57,188 | 113% | 57,925 | 99% | 274,204 | 305,029 | 111% | 312,630 | 98% | 824,367 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | BENEFITS TOTALS | 3220 | AUCTIO | 1069 | AUCTIONEERS BOAI | 060 | BENEFITS | 0 | 0 | 0% | 6 | 0% | 0 | 0 | 0% | 32 | 0% | 76 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | BENEFITS TOTALS | 3225 | RECOF | 1610 | RECORDS MGMT- - A | 060 | BENEFITS | 6,010 | 6,910 | 115% | 10,050 | 69% | 33,105 | 35,587 | 107% | 55,360 | 64% | 134,579 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | BENEFITS TOTALS | 3230 | SECUR | 1075 | SECURITIES ADMINI | 060 | BENEFITS | 23,107 | 0 | 0% | 0 | 0% | 126,599 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | BENEFITS TOTALS | 3230 | SECUR | 1076 | SECURITIES EXAMIN | 060 | BENEFITS | 4,196 | 0 | 0% | 0 | 0% | 23,021 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | BENEFITS TOTALS | 3230 | SECUR | 1077 | SECURITIES EDUCA | 060 | BENEFITS | 2,505 | 0 | 0% | 0 | 0% | 13,749 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | BENEFITS TOTALS | 3230 | SECUR | 2410 | SECURITIES ADMIN- | 060 | BENEFITS | 0 | 33,121 | 0% | 38,318 | 86% | 0 | 183,769 | 0% | 191,591 | 96% | 459,818 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | BENEFITS TOTALS | 3235 | WORKE | 8144 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | BENEFITS TOTALS | 3240 | VITAL F | 5153 | VITAL RECORDS IMF | 060 | BENEFITS | 8,775 | 9,603 | 109% | 10,551 | 91% | 48,121 | 51,516 | 107% | 57,860 | 89% | 144,787 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | BENEFITS TOTALS | 3240 | VITAL F | 5176 | VITAL RECORDS BU | 060 | BENEFITS | 11,184 | 13,106 | 117% | 11,978 | 109% | 61,733 | 64,501 | 104% | 66,115 | 98% | 159,804 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | BENEFITS TOTALS | 9998 | ERP GF | 9769 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 32 | SECRETARY OF | 032 | SECRE | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 132,323 | 150,237 | 114% | 160,804 | 93% | 721,693 | 796,141 | 110% | 858,832 | 93% | 2,050,501 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | CONSULTANTS TO | 3205 | ELECTI | 1064 | HAVA STATE GEN FU | 046 | CONSULTA | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | CONSULTANTS TO | 3230 | SECUR | 1077 | SECURITIES EDUCA | 046 | CONSULTA | 36,782 | 0 | 0% | 0 | 0% | 302,219 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | CONSULTANTS TO | 3230 | SECUR | 2410 | SECURITIES ADMIN- | 046 | CONSULTA | 0 | 63,842 | 0% | 26,250 | 243% | 0 | 182,980 | 0% | 131,250 | 139% | 315,000 |
| 2016 | | 32 | SECRETARY OF | 032 | SECRE | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 36,782 | 63,842 | 174% | 27,083 | 236% | 302,219 | 182,980 | 61% | 135,417 | 135% | 325,000 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | CURRENT EXPENS | 3200 | SECRE | 0003 | UNRESTRICTED INC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | CURRENT EXPENS | 3200 | SECRE | 1062 | RECOUNT ADMINIST | 020 | CURRENT I | 0 | 0 | 0% | 4,846 | 0% | 0 | 195 | 0% | 24,228 | 1% | 58,147 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | CURRENT EXPENS | 3200 | SECRE | 1063 | HAVA FED (100P FED | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | CURRENT EXPENS | 3200 | SECRE | 1070 | BOARD OF CLAIMS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | CURRENT EXPENS | 3200 | SECRE | 1847 | NOTARY FEE ACCOU | 020 | CURRENT I | 1,100 | 0 | 0% | 544 | 0% | 3,300 | 2,200 | 67% | 1,631 | 135% | 4,400 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | CURRENT EXPENS | 3200 | SECRE | 6193 | UNEMPLOYMENT CO | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | CURRENT EXPENS | 3200 | SECRE | 7889 | ADMINISTRATION | 020 | CURRENT I | 176 | 3,471 | 1,968% | 180 | 1,930% | 9,935 | 12,273 | 124% | 10,128 | 121% | 28,600 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | CURRENT EXPENS | 3205 | ELECTI | 1061 | ADMINISTRATION | 020 | CURRENT I | 31,921 | 5,147 | 16% | 23,057 | 22% | 150,107 | 8,155 | 5% | 108,422 | 8% | 125,386 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | CURRENT EXPENS | 3205 | ELECTI | 1064 | HAVA STATE GEN FU | 020 | CURRENT I | 1,018 | -25,715 | -2,527% | 825 | -3,116% | 69,192 | 48,320 | 70% | 56,104 | 86% | 145,500 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | CURRENT EXPENS | 3205 | ELECTI | 1081 | ADMINISTRATION | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | CURRENT EXPENS | 3205 | ELECTI | 1084 | HAVA STATE GEN FU | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | CURRENT EXPENS | 3210 | LEGISL | 1068 | LEGISLATIVE SVCS I | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | CURRENT EXPENS | 3215 | CORPO | 1065 | CORPORATE ADMIN | 020 | CURRENT I | 19,149 | 51,464 | 269% | 4,788 | 1,075% | 90,249 | 121,647 | 135% | 22,564 | 539% | 133,383 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | CURRENT EXPENS | 3220 | AUCTIO | 1069 | AUCTIONEERS BOAI | 020 | CURRENT I | 100 | 51 | 51% | 453 | 11% | 136 | 426 | 314% | 615 | 69% | 3,500 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | CURRENT EXPENS | 3225 | RECOF | 1610 | RECORDS MGMT- - A | 020 | CURRENT I | 45 | 235 | 521% | 45 | 518% | 7,844 | 4,866 | 62% | 7,884 | 62% | 18,000 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | CURRENT EXPENS | 3230 | SECUR | 1075 | SECURITIES ADMINI | 020 | CURRENT I | 2,345 | 0 | 0% | 0 | 0% | 11,701 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | CURRENT EXPENS | 3230 | SECUR | 1076 | SECURITIES EXAMIN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 1,483 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | CURRENT EXPENS | 3230 | SECUR | 1077 | SECURITIES EDUCA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 919 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | CURRENT EXPENS | 3230 | SECUR | 2410 | SECURITIES ADMIN- | 020 | CURRENT I | 0 | 2,449 | 0% | 2,650 | 92% | 0 | 11,898 | 0% | 13,250 | 90% | 31,800 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | CURRENT EXPENS | 3235 | WORKE | 8144 | WORKERS COMPEN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | CURRENT EXPENS | 3240 | VITAL F | 5153 | VITAL RECORDS IMF | 020 | CURRENT I | 5,928 | 4,994 | 84% | 4,394 | 114% | 43,266 | 12,637 | 29% | 32,075 | 39% | 76,007 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | CURRENT EXPENS | 3240 | VITAL F | 5176 | VITAL RECORDS BU | 020 | CURRENT I | 1,998 | 1,097 | 55% | 3,787 | 29% | 7,535 | 5,668 | 75% | 14,285 | 40% | 35,000 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | CURRENT EXPENS | 9998 | ERP GF | 9769 | ACTIVITY ACCT AGY | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 32 | SECRETARY OF | 032 | SECRE | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 63,780 | 43,192 | 68% | 45,568 | 95% | 395,668 | 228,285 | 58% | 291,186 | 78% | 659,723 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3200 | SECRE | 1062 | RECOUNT ADMINIST | 049 | TRANSFER | 0 | 0 | 0% | 2,083 | 0% | 0 | 0 | 0% | 10,417 | 0% | 25,001 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3200 | SECRE | 1062 | RECOUNT ADMINIST | 070 | IN STATE T | 0 | 0 | 0% | 616 | 0% | 0 | 0 | 0% | 3,079 | 0% | 7,391 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3200 | SECRE | 1062 | RECOUNT ADMINIST | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 7,604 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3200 | SECRE | 1062 | RECOUNT ADMINIST | 080 | OUT OF ST | 0 | 0 | 0% | 603 | 0% | 0 | 0% | 3,017 | 0% | 0 | 7,240 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3200 | SECRE | 1062 | RECOUNT ADMINIST | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3200 | SECRE | 1063 | HAVA FED (100P FE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3200 | SECRE | 1070 | BOARD OF CLAIMS | 068 | REMUNERA | 3,182 | 6,754 | 212% | 8,276 | 82% | 14,580 | 19,410 | 133% | 37,921 | 51% | 100,000 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3200 | SECRE | 1070 | BOARD OF CLAIMS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3200 | SECRE | 1847 | NOTARY FEE ACCOU | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3200 | SECRE | 1847 | NOTARY FEE ACCOU | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3200 | SECRE | 1847 | NOTARY FEE ACCOU | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 121 | 480 | 398% | 282 | 170% | 4,000 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3200 | SECRE | 1847 | NOTARY FEE ACCOU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3200 | SECRE | 6193 | UNEMPLOYMENT CO | 061 | UNEMPLOY | 2,763 | -2,472 | -89% | 0 | 0% | 2,763 | 2,678 | 97% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3200 | SECRE | 6193 | UNEMPLOYMENT CO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3200 | SECRE | 7889 | ADMINISTRATION | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3200 | SECRE | 7889 | ADMINISTRATION | 035 | SHARED SE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3200 | SECRE | 7889 | ADMINISTRATION | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3200 | SECRE | 7889 | ADMINISTRATION | 070 | IN STATE T | 0 | 56 | 0% | 0 | 0% | 104 | 101 | 96% | 106 | 95% | 106 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3200 | SECRE | 7889 | ADMINISTRATION | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3200 | SECRE | 7889 | ADMINISTRATION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3205 | ELECTI | 1061 | ADMINISTRATION | 022 | RENTS-LEA | 947 | 595 | 63% | 1,001 | 59% | 2,492 | 2,380 | 95% | 2,635 | 90% | 7,000 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3205 | ELECTI | 1061 | ADMINISTRATION | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3205 | ELECTI | 1061 | ADMINISTRATION | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3205 | ELECTI | 1061 | ADMINISTRATION | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 76 | 98 | 128% | 450 | 22% | 450 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3205 | ELECTI | 1061 | ADMINISTRATION | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3205 | ELECTI | 1061 | ADMINISTRATION | 236 | ELECTION | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3205 | ELECTI | 1061 | ADMINISTRATION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3205 | ELECTI | 1064 | HAVA STATE GEN FU | 022 | RENTS-LEA | 120 | 34 | 28% | 5,159 | 1% | 377 | 412 | 109% | 16,200 | 3% | 38,000 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3205 | ELECTI | 1064 | HAVA STATE GEN FU | 024 | MAINT OTH | 0 | 34,670 | 0% | 0 | 0% | 0 | 112,373 | 0% | 0 | 0% | 340,000 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3205 | ELECTI | 1064 | HAVA STATE GEN FU | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 5,995 | 0% | 0 | 0% | 114,600 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3205 | ELECTI | 1064 | HAVA STATE GEN FU | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3205 | ELECTI | 1064 | HAVA STATE GEN FU | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3205 | ELECTI | 1064 | HAVA STATE GEN FU | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 140,000 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3205 | ELECTI | 1064 | HAVA STATE GEN FU | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 1,441 | 1,792 | 124% | 5,000 | 36% | 5,000 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3205 | ELECTI | 1064 | HAVA STATE GEN FU | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 2,029 | 2,174 | 107% | 1,674 | 130% | 8,000 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3205 | ELECTI | 1064 | HAVA STATE GEN FU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3205 | ELECTI | 1081 | ADMINISTRATION | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3205 | ELECTI | 1081 | ADMINISTRATION | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3205 | ELECTI | 1081 | ADMINISTRATION | 236 | ELECTION | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 15,000 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3205 | ELECTI | 1081 | ADMINISTRATION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3205 | ELECTI | 1084 | HAVA STATE GEN FU | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3205 | ELECTI | 1084 | HAVA STATE GEN FU | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3205 | ELECTI | 1084 | HAVA STATE GEN FU | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3205 | ELECTI | 1084 | HAVA STATE GEN FU | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3205 | ELECTI | 1084 | HAVA STATE GEN FU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3210 | LEGISL | 1068 | LEGISLATIVE SVCS | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3210 | LEGISL | 1068 | LEGISLATIVE SVCS | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3210 | LEGISL | 1068 | LEGISLATIVE SVCS | 237 | GC MANUA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 20,000 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3210 | LEGISL | 1068 | LEGISLATIVE SVCS | 238 | CANADIAN | 0 | 246 | 0% | 0 | 0% | 867 | 527 | 61% | 3,957 | 13% | 8,000 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3210 | LEGISL | 1068 | LEGISLATIVE SVCS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3215 | CORPO | 1065 | CORPORATE ADMIN | 024 | MAINT OTH | 70,092 | 0 | 0% | 34,854 | 0% | 197,102 | 17,671 | 9% | 98,010 | 18% | 142,556 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3215 | CORPO | 1065 | CORPORATE ADMIN | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 3,000 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3215 | CORPO | 1065 | CORPORATE ADMIN | 027 | TRANSFER | 0 | 0 | 0% | 5,225 | 0% | 0 | 0 | 0% | 26,124 | 0% | 62,697 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3215 | CORPO | 1065 | CORPORATE ADMIN | 030 | EQUIPMEN | 4,274 | 375 | 9% | 61 | 617% | 322,064 | 4,142 | 1% | 4,580 | 90% | 5,000 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3215 | CORPO | 1065 | CORPORATE ADMIN | 038 | TECHNOLO | 207,831 | 82,019 | 39% | 167,924 | 49% | 793,211 | 280,272 | 35% | 640,903 | 44% | 791,592 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3215 | CORPO | 1065 | CORPORATE ADMIN | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3215 | CORPO | 1065 | CORPORATE ADMIN | 049 | TRANSFER | 0 | 0 | 0% | 1,793 | 0% | 0 | 0 | 0% | 8,967 | 0% | 21,520 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3215 | CORPO | 1065 | CORPORATE ADMIN | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3215 | CORPO | 1065 | CORPORATE ADMIN | 070 | IN STATE T | 0 | 301 | 0% | 0 | 0% | 668 | 301 | 45% | 485 | 62% | 500 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3215 | CORPO | 1065 | CORPORATE ADMIN | 073 | GRANTS N | 0 | 58,170 | 0% | 0 | 0% | 58,935 | 58,170 | 99% | 120,466 | 48% | 400,000 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3215 | CORPO | 1065 | CORPORATE ADMIN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 1,754 | 1,187 | 68% | 903 | 131% | 3,000 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3215 | CORPO | 1065 | CORPORATE ADMIN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3220 | AUCTIO | 1069 | AUCTIONEERS BOA | 026 | ORGANIZA | 200 | 300 | 150% | 300 | 100% | 200 | 300 | 150% | 300 | 100% | 300 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3220 | AUCTIO | 1069 | AUCTIONEERS BOA | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3220 | AUCTIO | 1069 | AUCTIONEERS BOA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3220 | AUCTIO | 1069 | AUCTIONEERS BOA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3220 | AUCTIO | 1069 | AUCTIONEERS BOA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3225 | RECOR | 1610 | RECORDS MGMT - - / | 022 | RENTS-LEA | 200 | 565 | 282% | 200 | 282% | 1,600 | 1,765 | 110% | 1,600 | 110% | 2,000 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3225 | RECOR | 1610 | RECORDS MGMT - - / | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 200 | 0 | 0% | 1,500 | 0% | 1,500 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3225 | RECOR | 1610 | RECORDS MGMT - - / | 026 | ORGANIZA | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3225 | RECOR | 1610 | RECORDS MGMT - - / | 030 | EQUIPMEN | 0 | 0 | 0% | 79 | 0% | 0 | 233 | 0% | 396 | 59% | 950 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3225 | RECOR | 1610 | RECORDS MGMT - - / | 070 | IN STATE T | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3225 | RECOR | 1610 | RECORDS MGMT - - / | 073 | GRANTS N | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3225 | RECOR | 1610 | RECORDS MGMT - - / | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3225 | RECOR | 1610 | RECORDS MGMT - - / | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3230 | SECUR | 1075 | SECURITIES ADMINI | 022 | RENTS-LEA | 378 | 0 | 0% | 0 | 0% | 1,512 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3230 | SECUR | 1075 | SECURITIES ADMINI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3230 | SECUR | 1075 | SECURITIES ADMINI | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3230 | SECUR | 1075 | SECURITIES ADMINI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3230 | SECUR | 1075 | SECURITIES ADMINI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 165 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3230 | SECUR | 1075 | SECURITIES ADMINI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3230 | SECUR | 1076 | SECURITIES EXAMIN | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3230 | SECUR | 1076 | SECURITIES EXAMIN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 355 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3230 | SECUR | 1076 | SECURITIES EXAMIN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3230 | SECUR | 1076 | SECURITIES EXAMIN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3230 | SECUR | 1077 | SECURITIES EDUCA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3230 | SECUR | 1077 | SECURITIES EDUCA | 054 | TRUST FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3230 | SECUR | 1077 | SECURITIES EDUCA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3230 | SECUR | 1077 | SECURITIES EDUCA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 498 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3230 | SECUR | 1077 | SECURITIES EDUCA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3230 | SECUR | 2410 | SECURITIES ADMIN- | 022 | RENTS-LEA | 0 | 503 | 0% | 417 | 121% | 0 | 1,337 | 0% | 2,083 | 64% | 5,000 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3230 | SECUR | 2410 | SECURITIES ADMIN- | 030 | EQUIPMEN | 0 | 0 | 0% | 288 | 0% | 0 | 0 | 0% | 1,438 | 0% | 3,450 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3230 | SECUR | 2410 | SECURITIES ADMIN- | 066 | EMPLOYEE | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3230 | SECUR | 2410 | SECURITIES ADMIN- | 070 | IN STATE T | 0 | 0 | 0% | 450 | 0% | 0 | 0 | 0% | 2,250 | 0% | 5,400 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3230 | SECUR | 2410 | SECURITIES ADMIN- | 080 | OUT OF ST | 0 | 62 | 0% | 542 | 11% | 0 | 145 | 0% | 2,708 | 5% | 6,500 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3235 | WORK | 8144 | WORKERS COMPEN | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 1,578 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3235 | WORK | 8144 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3240 | VITAL R | 5153 | VITAL RECORDS IMP | 027 | TRANSFER | 12,260 | 0 | 0% | 10,101 | 0% | 16,765 | 17,162 | 102% | 13,813 | 124% | 72,414 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3240 | VITAL R | 5153 | VITAL RECORDS IMP | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3240 | VITAL R | 5153 | VITAL RECORDS IMP | 030 | EQUIPMEN | 0 | 0 | 0% | 1,490 | 0% | 0 | 0 | 0% | 7,448 | 0% | 17,875 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3240 | VITAL R | 5153 | VITAL RECORDS IMP | 035 | SHARED SE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3240 | VITAL R | 5153 | VITAL RECORDS IMP | 038 | TECHNOLO | 9,696 | 0 | 0% | 231,800 | 0% | 15,840 | 361,967 | 2,285% | 378,684 | 96% | 2,195,962 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3240 | VITAL R | 5153 | VITAL RECORDS IMP | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 228 | 277 | 121% | 3,000 | 9% | 3,000 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3240 | VITAL R | 5153 | VITAL RECORDS IMP | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3240 | VITAL R | 5153 | VITAL RECORDS IMP | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,500 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3240 | VITAL R | 5153 | VITAL RECORDS IMP | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3240 | VITAL R | 5176 | VITAL RECORDS BU | 026 | ORGANIZA | 0 | 0 | 0% | 148 | 0% | 0 | 0 | 0% | 740 | 0% | 1,777 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3240 | VITAL R | 5176 | VITAL RECORDS BU | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3240 | VITAL R | 5176 | VITAL RECORDS BU | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3240 | VITAL R | 5176 | VITAL RECORDS BU | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3240 | VITAL R | 5176 | VITAL RECORDS BU | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3240 | VITAL R | 5176 | VITAL RECORDS BU | 070 | IN STATE T | 0 | 0 | 0% | 45 | 0% | 0 | 0 | 0% | 225 | 0% | 540 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3240 | VITAL R | 5176 | VITAL RECORDS BU | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | 3240 | VITAL R | 5176 | VITAL RECORDS BU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 32 | SECRETARY OF | 032 | SECRE | ALL OTHER | | | | CATEGORY TOTALS | | | 311,943 | 182,178 | 58% | 473,638 | 38% | 1,435,948 | 894,926 | 62% | 1,402,277 | 64% | 4,597,625 |
| 2016 | | 32 | SECRETARY OF | 032 | SECRE | AGENCY TOTALS | | | | | | | 837,406 | 772,246 | 92% | 1,060,761 | 73% | 4,451,328 | 3,789,785 | 85% | 4,570,186 | 83% | 12,076,201 |
| 2016 | 010 | 33 | COMMISSION O | 033 | COMMI | FULL TIME PERSO | 3300 | COMMI | 6230 | COMM STATUS OF V | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 33 | COMMISSION O | 033 | COMMI | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 33 | COMMISSION O | 033 | COMMI | PART TIME TEMP | 3300 | COMMI | 6230 | COMM STATUS OF V | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 33 | COMMISSION O | 033 | COMMI | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 33 | COMMISSION O | 033 | COMMI | BENEFITS TOTALS | 3300 | COMMI | 6230 | COMM STATUS OF V | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 33 | COMMISSION O | 033 | COMMI | BENEFITS TOTALS | 3300 | COMMI | 6231 | WOMENS EDUCATIO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 33 | COMMISSION O | 033 | COMMI | BENEFITS TOTALS | 3300 | COMMI | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 33 | COMMISSION O | 033 | COMMI | BENEFITS TOTALS | 9998 | ACTIVI | 9748 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | | 33 | COMMISSION O | 033 | COMMI | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 33 | COMMISSION O | 033 | COMMI | CONSULTANTS TO | 3300 | COMMI | 6230 | WOMENS EDUCATIO | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | | 33 | COMMISSION O | 033 | COMMI | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 33 | COMMISSION O | 033 | COMMI | CURRENT EXPENS | 3300 | COMMI | 6230 | COMM STATUS OF V | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 33 | COMMISSION O | 033 | COMMI | CURRENT EXPENS | 3300 | COMMI | 6231 | WOMENS EDUCATIO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 33 | COMMISSION O | 033 | COMMI | CURRENT EXPENS | 9998 | ACTIVI | 9748 | ACTIVITY ACCT AGY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | | 33 | COMMISSION O | 033 | COMMI | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 33 | COMMISSION O | 033 | COMMI | ALL OTHER | 3300 | COMMI | 6230 | COMM STATUS OF V | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 33 | COMMISSION O | 033 | COMMI | ALL OTHER | 3300 | COMMI | 6230 | COMM STATUS OF V | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 33 | COMMISSION O | 033 | COMMI | ALL OTHER | 3300 | COMMI | 6230 | COMM STATUS OF V | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 33 | COMMISSION O | 033 | COMMI | ALL OTHER | 3300 | COMMI | 6230 | COMM STATUS OF V | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 33 | COMMISSION O | 033 | COMMI | ALL OTHER | 3300 | COMMI | 6230 | COMM STATUS OF V | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 33 | COMMISSION O | 033 | COMMI | ALL OTHER | 3300 | COMMI | 6230 | COMM STATUS OF V | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 33 | COMMISSION O | 033 | COMMI | ALL OTHER | 3300 | COMMI | 6230 | COMM STATUS OF V | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 33 | COMMISSION O | 033 | COMMI | ALL OTHER | 3300 | COMMI | 6230 | COMM STATUS OF V | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 33 | COMMISSION O | 033 | COMMI | ALL OTHER | 3300 | COMMI | 6230 | COMM STATUS OF V | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 33 | COMMISSION O | 033 | COMMI | ALL OTHER | 3300 | COMMI | 6231 | WOMENS EDUCATIO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 33 | COMMISSION O | 033 | COMMI | ALL OTHER | 3300 | COMMI | 6231 | WOMENS EDUCATIO | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 33 | COMMISSION O | 033 | COMMI | ALL OTHER | 3300 | COMMI | 6231 | WOMENS EDUCATIO | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 33 | COMMISSION O | 033 | COMMI | ALL OTHER | 3300 | COMMI | 6231 | WOMENS EDUCATIO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 33 | COMMISSION O | 033 | COMMI | ALL OTHER | 3300 | COMMI | 6231 | WOMENS EDUCATIO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 33 | COMMISSION O | 033 | COMMI | ALL OTHER | 3300 | COMMI | 6231 | WOMENS EDUCATIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | | 33 | COMMISSION O | 033 | COMMI | ALL OTHER | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | | 33 | COMMISSION O | 033 | COMMI | AGENCY TOTALS | | | | | | | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | FULL TIME PERSO | 3400 | OFFICE | 3431 | CURATORIAL SERVI | 010 | PERSONAL | 3,557 | 3,936 | 111% | 3,610 | 109% | 19,899 | 20,298 | 102% | 20,200 | 100% | 47,568 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | FULL TIME PERSO | 3400 | OFFICE | 3431 | CURATORIAL SERVI | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | FULL TIME PERSO | 3400 | OFFICE | 3440 | OLD STATE HOUSE | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | FULL TIME PERSO | 3400 | OFFICE | 6990 | NH FILM COMMISSIO | 010 | PERSONAL | 4,244 | 4,638 | 109% | 4,308 | 108% | 23,245 | 24,159 | 104% | 23,596 | 102% | 56,694 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | FULL TIME PERSO | 3400 | OFFICE | 6990 | NH FILM COMMISSIO | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | FULL TIME PERSO | 3400 | OFFICE | 6999 | ADMINISTRATION - S | 010 | PERSONAL | 12,749 | 14,537 | 114% | 13,091 | 111% | 69,635 | 73,201 | 105% | 71,507 | 102% | 172,859 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | FULL TIME PERSO | 3400 | OFFICE | 6999 | ADMINISTRATION - S | 011 | PERSONAL | 7,984 | 8,956 | 112% | 8,089 | 111% | 43,265 | 45,209 | 104% | 43,834 | 103% | 105,629 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | FULL TIME PERSO | 3400 | OFFICE | 6999 | ADMINISTRATION - S | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | FULL TIME PERSO | 3400 | OFFICE | 8145 | WORKERS COMPEN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | FULL TIME PERSO | 3405 | STATE | 6718 | NH AUTOMATED INF | 010 | PERSONAL | 4,431 | 5,330 | 120% | 4,575 | 117% | 23,919 | 26,612 | 111% | 24,694 | 108% | 62,083 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | FULL TIME PERSO | 3405 | STATE | 6718 | NH AUTOMATED INF | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | FULL TIME PERSO | 3405 | STATE | 7000 | CENTRAL LIBRARY S | 010 | PERSONAL | 41,787 | 41,120 | 98% | 42,333 | 97% | 227,486 | 189,011 | 83% | 230,456 | 82% | 571,011 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | FULL TIME PERSO | 3405 | STATE | 7000 | CENTRAL LIBRARY S | 012 | PERSONAL | 7,233 | 7,996 | 111% | 7,328 | 109% | 39,625 | 41,279 | 104% | 40,144 | 103% | 96,750 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | FULL TIME PERSO | 3405 | STATE | 7000 | CENTRAL LIBRARY S | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | FULL TIME PERSO | 3405 | STATE | 7008 | SVC TO PERSONS W | 010 | PERSONAL | 4,785 | 5,873 | 123% | 4,932 | 119% | 26,213 | 28,017 | 107% | 27,016 | 104% | 65,772 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | FULL TIME PERSO | 3405 | STATE | 7008 | SVC TO PERSONS W | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | FULL TIME PERSO | 3405 | STATE | 7180 | FEDERAL LIBRARY R | 010 | PERSONAL | 36,971 | 38,778 | 105% | 84,884 | 46% | 200,907 | 198,430 | 99% | 461,278 | 43% | 1,086,182 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | FULL TIME PERSO | 3405 | STATE | 7180 | FEDERAL LIBRARY R | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | FULL TIME PERSO | 3405 | STATE | 7180 | FEDERAL LIBRARY R | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | FULL TIME PERSO | 3405 | STATE | 7195 | POLITICAL LIBRARY | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | FULL TIME PERSO | 3405 | STATE | 7199 | SPECIAL SERVICES | 010 | PERSONAL | 0 | 0 | 0% | 5,977 | 0% | 0 | 0 | 0% | 29,884 | 0% | 71,721 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | FULL TIME PERSO | 3410 | DIVISIO | 1127 | STATE ART FUND | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | FULL TIME PERSO | 3410 | DIVISIO | 1250 | STATE ARTS DEVEL | 010 | PERSONAL | 0 | 2,739 | 0% | 0 | 0% | 29,486 | 10,834 | 37% | 31,034 | 35% | 31,551 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | FULL TIME PERSO | 3410 | DIVISIO | 1250 | STATE ARTS DEVEL | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | FULL TIME PERSO | 3410 | DIVISIO | 1250 | STATE ARTS DEVEL | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | FULL TIME PERSO | 3410 | DIVISIO | 1255 | FEDERAL ARTS PAR | 010 | PERSONAL | 12,284 | 13,917 | 113% | 12,664 | 110% | 67,046 | 70,863 | 106% | 69,120 | 103% | 166,587 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | FULL TIME PERSO | 3410 | DIVISIO | 1255 | FEDERAL ARTS PAR | 011 | PERSONAL | 5,621 | 5,748 | 102% | 8,620 | 67% | 22,485 | 31,613 | 141% | 34,480 | 92% | 100,196 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | FULL TIME PERSO | 3410 | DIVISIO | 1255 | FEDERAL ARTS PAR | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | FULL TIME PERSO | 3420 | DIVISIO | 3420 | OFFICE OF PRESER | 010 | PERSONAL | 14,313 | 35,315 | 247% | 18,030 | 196% | 76,711 | 101,094 | 132% | 96,634 | 105% | 235,129 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | FULL TIME PERSO | 3420 | DIVISIO | 3420 | OFFICE OF PRESER | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | FULL TIME PERSO | 3420 | DIVISIO | 3420 | OFFICE OF PRESER | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | FULL TIME PERSO | 3420 | DIVISIO | 3441 | FEDERAL PRESERV | 010 | PERSONAL | 23,577 | 6,686 | 28% | 37,367 | 18% | 118,715 | 111,759 | 94% | 188,152 | 59% | 467,781 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | FULL TIME PERSO | 3420 | DIVISIO | 3441 | FEDERAL PRESERV | 011 | PERSONAL | 5,912 | 6,945 | 117% | 6,012 | 116% | 32,388 | 34,150 | 105% | 32,933 | 104% | 79,680 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | FULL TIME PERSO | 3420 | DIVISIO | 3441 | FEDERAL PRESERV | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | FULL TIME PERSO | 3420 | DIVISIO | 8905 | NATIONAL REGISTE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | FULL TIME PERSO | 3420 | DIVISIO | 8906 | HPF RECOVERY GR | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 34 | CULTURAL RES | 034 | CULTU | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 185,447 | 202,513 | 109% | 261,819 | 77% | 1,021,022 | 1,006,528 | 99% | 1,424,961 | 71% | 3,417,194 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | PART TIME TEMP P | 3400 | OFFICE | 5075 | CONNECTING TO CO | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | PART TIME TEMP P | 3400 | OFFICE | 6707 | DONATIONS - GIFTS | 050 | PERSONAL | 0 | 1,114 | 0% | 1,000 | 111% | 0 | 1,114 | 0% | 5,000 | 22% | 12,000 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | PART TIME TEMP P | 3405 | STATE | 7180 | FEDERAL LIBRARY R | 050 | PERSONAL | 0 | 2,218 | 0% | 0 | 0% | 2,632 | 14,331 | 544% | 5,232 | 274% | 26,133 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | PART TIME TEMP P | 3405 | STATE | 7195 | POLITICAL LIBRARY | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | PART TIME TEMP P | 3405 | STATE | 7199 | SPECIAL SERVICES | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | PART TIME TEMP P | 3410 | DIVISIO | 1250 | STATE ARTS DEVEL | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | PART TIME TEMP P | 3410 | DIVISIO | 1255 | FEDERAL ARTS PAR | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 71,147 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | PART TIME TEMP P | 3420 | DIVISIO | 3420 | OFFICE OF PRESER | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | PART TIME TEMP P | 3420 | DIVISIO | 3441 | FEDERAL PRESERV | 050 | PERSONAL | 1,210 | 0 | 0% | 2,407 | 0% | 6,589 | 720 | 11% | 13,102 | 5% | 32,305 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | PART TIME TEMP P | 3420 | DIVISIO | 8905 | NATIONAL REGISTE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 5,759 | 747 | 13% | 11,139 | 7% | 11,533 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | PART TIME TEMP P | 3420 | DIVISIO | 8906 | HPF RECOVERY GR | 050 | PERSONAL | 1,684 | 3,389 | 201% | 12,448 | 27% | 8,592 | 25,982 | 302% | 63,508 | 41% | 221,355 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | PART TIME TEMP P | 3499 | ARRA S | 0809 | ARTS JOBS - ARRA | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 34 | CULTURAL RES | 034 | CULTU | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 2,894 | 6,722 | 232% | 15,854 | 42% | 23,572 | 42,894 | 182% | 97,981 | 44% | 374,474 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | OVERTIME TOTALS | 3410 | DIVISIO | 1255 | FEDERAL ARTS PAR | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 148 | 0 | 0% | 1,861 | 0% | 1,861 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | OVERTIME TOTALS | 3420 | DIVISIO | 8906 | HPF RECOVERY GR | 018 | OVERTIME | 0 | -24 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 34 | CULTURAL RES | 034 | CULTU | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 0 | -24 | 0% | 0 | 0% | 148 | 0 | 0% | 1,861 | 0% | 1,861 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | 3400 | OFFICE | 3431 | CURATORIAL SERVI | 060 | BENEFITS | 2,518 | 2,757 | 109% | 2,660 | 104% | 13,915 | 14,822 | 107% | 14,702 | 101% | 35,361 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | 3400 | OFFICE | 3440 | OLD STATE HOUSE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | 3400 | OFFICE | 5075 | CONNECTING TO CO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | 3400 | OFFICE | 6707 | DONATIONS - GIFTS | 060 | BENEFITS | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | 3400 | OFFICE | 6710 | AUTOMATED INFOR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | 3400 | OFFICE | 6990 | NH FILM COMMISSIO | 060 | BENEFITS | 2,654 | 2,898 | 109% | 2,809 | 103% | 14,577 | 15,600 | 107% | 15,431 | 101% | 37,201 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | 3400 | OFFICE | 6999 | ADMINISTRATION - S | 060 | BENEFITS | 9,264 | 9,591 | 104% | 10,025 | 96% | 50,793 | 53,759 | 106% | 54,967 | 98% | 129,592 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | 3400 | OFFICE | 7030 | DAMAGED - LOST B | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | 3400 | OFFICE | 7182 | MOBILE TRAINING L | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | 3400 | OFFICE | 7183 | LINKS TO EARLY LE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | 3400 | OFFICE | 7196 | NH SUMMER READIN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | 3400 | OFFICE | 7206 | GATES FOUNDATIO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | 3400 | OFFICE | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | 3400 | OFFICE | 8020 | CULTURAL RESOUR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | 3400 | OFFICE | 8145 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | 3405 | STATE | 6718 | NH AUTOMATED INF | 060 | BENEFITS | 1,998 | 2,290 | 115% | 2,119 | 108% | 10,902 | 12,006 | 110% | 11,559 | 104% | 28,471 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | 3405 | STATE | 7000 | CENTRAL LIBRARY S | 060 | BENEFITS | 23,249 | 22,011 | 95% | 24,155 | 91% | 127,579 | 116,799 | 92% | 132,549 | 88% | 325,600 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | 3405 | STATE | 7008 | SVC TO PERSONS W | 060 | BENEFITS | 3,324 | 4,363 | 131% | 3,272 | 133% | 18,261 | 23,021 | 126% | 17,977 | 128% | 47,036 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | 3405 | STATE | 7180 | FEDERAL LIBRARY R | 060 | BENEFITS | 20,093 | 21,922 | 109% | 52,001 | 42% | 110,417 | 116,942 | 106% | 285,767 | 41% | 667,828 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | 3405 | STATE | 7195 | POLITICAL LIBRARY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | 3405 | STATE | 7199 | SPECIAL SERVICES | 060 | BENEFITS | 0 | 0 | 0% | 3,864 | 0% | 0 | 0 | 0% | 19,322 | 0% | 46,373 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | 3410 | DIVISIO | 1127 | STATE ART FUND | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | 3410 | DIVISIO | 1250 | STATE ARTS DEVEL | 060 | BENEFITS | 0 | 2,515 | 0% | 0 | 0% | 7,942 | 10,078 | 127% | 19,542 | 52% | 22,318 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | 3410 | DIVISIO | 1255 | FEDERAL ARTS PAR | 060 | BENEFITS | 7,715 | 7,157 | 93% | 11,155 | 64% | 39,345 | 41,950 | 107% | 56,885 | 74% | 143,063 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | 3410 | DIVISIO | 1256 | ARTS IN EDUCATION | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | 3410 | DIVISIO | 1258 | ARTS IN EDUCATION | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | 3410 | DIVISIO | 1259 | CAREERS IN THE AR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | 3410 | DIVISIO | 1260 | ARTS PROJECTS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | 3410 | DIVISIO | 1262 | GOVERNORS AWAR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | 3420 | DIVISIO | 2373 | CONTOOCOOK COV | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | 3420 | DIVISIO | 3420 | OFFICE OF PRESER | 060 | BENEFITS | 6,843 | 18,130 | 265% | 9,038 | 201% | 37,377 | 50,902 | 136% | 49,363 | 103% | 121,037 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | 3420 | DIVISIO | 3433 | SPECIAL SERVICES | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | 3420 | DIVISIO | 3434 | MERCIFUL RESTORA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | 3420 | DIVISIO | 3435 | NH HERITAGE TRUS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | 3420 | DIVISIO | 3437 | ISTEA GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | 3420 | DIVISIO | 3438 | CORNISH ARTS COL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | 3420 | DIVISIO | 3441 | FEDERAL PRESERV | 060 | BENEFITS | 11,732 | 2,477 | 21% | 22,276 | 11% | 61,959 | 55,682 | 90% | 117,638 | 47% | 284,992 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | 3420 | DIVISIO | 3442 | CONSERVATION DIS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | 3420 | DIVISIO | 7015 | ARCHAEOLOGY PRO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | 3420 | DIVISIO | 8905 | NATIONAL REGISTE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 441 | 166 | 38% | 849 | 20% | 879 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | 3420 | DIVISIO | 8906 | HPF RECOVERY GR | 060 | BENEFITS | 129 | 257 | 200% | 559 | 46% | 2,286 | 5,578 | 244% | 9,911 | 56% | 27,485 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | 9998 | ERP GR | 9770 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 34 | CULTURAL RES | 034 | CULTU | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 89,519 | 96,368 | 108% | 144,016 | 67% | 495,791 | 517,303 | 104% | 806,878 | 64% | 1,918,237 |

| | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CONSULTANTS TO | 3405 | STATE | 7180 | FEDERAL LIBRARY R | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CONSULTANTS TO | 3420 | DIVISIO | 8905 | NATIONAL REGISTE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 39,375 | 31,500 | 80% | 60,972 | 52% | 109,750 | |
| 2016 | | 34 | CULTURAL RES | 034 | CULTU | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 39,375 | 31,500 | 80% | 60,972 | 52% | 109,750 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 3400 | OFFICE | 0003 | UNRESTRICTED INC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 3400 | OFFICE | 3431 | CURATORIAL SERVI | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 50 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 3400 | OFFICE | 3440 | OLD STATE HOUSE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 3400 | OFFICE | 5075 | CONNECTING TO C | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 3400 | OFFICE | 6707 | DONATIONS - GIFTS | 020 | CURRENT | 0 | 67 | 0% | 0 | 0% | 2,928 | 101 | 3% | 1,714 | 6% | 3,000 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 3400 | OFFICE | 6710 | AUTOMATED INFOR | 020 | CURRENT | 80 | 0 | 0% | 486 | 0% | 80 | 0 | 0% | 486 | 0% | 3,000 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 3400 | OFFICE | 6990 | NH FILM COMMISSIC | 020 | CURRENT | 239 | 239 | 100% | 239 | 100% | 399 | 239 | 60% | 399 | 60% | 1,000 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 3400 | OFFICE | 6999 | ADMINISTRATION - S | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 16 | 0 | 0% | 17 | 0% | 1,000 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 3400 | OFFICE | 7030 | DAMAGED - LOST B | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 180 | 990 | 550% | 92 | 1,079% | 2,000 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 3400 | OFFICE | 7182 | MOBILE TRAINING L | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 3400 | OFFICE | 7183 | LINKS TO EARLY LEA | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 3400 | OFFICE | 7196 | NH SUMMER READIN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 3400 | OFFICE | 7206 | GATES FOUNDATIO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 3400 | OFFICE | 8029 | CULTURAL RESOUR | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 3400 | OFFICE | 8145 | WORKERS COMPEN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 3405 | STATE | 6718 | NH AUTOMATED INF | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 156 | 0 | 0% | 218 | 0% | 700 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 3405 | STATE | 7000 | CENTRAL LIBRARY S | 020 | CURRENT | 536 | 226 | 42% | 753 | 30% | 2,334 | 1,602 | 69% | 3,275 | 49% | 6,700 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 3405 | STATE | 7008 | SVC TO PERSONS W | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 356 | 80 | 22% | 387 | 21% | 1,000 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 3405 | STATE | 7180 | FEDERAL LIBRARY R | 020 | CURRENT | 5,473 | 4,261 | 78% | 14,315 | 30% | 22,449 | 38,837 | 173% | 58,715 | 66% | 140,713 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 3405 | STATE | 7195 | POLITICAL LIBRARY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 3405 | STATE | 7199 | SPECIAL SERVICES | 020 | CURRENT | 40 | 0 | 1% | 64 | 1% | 190 | 89 | 47% | 305 | 29% | 1,200 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 3405 | STATE | 7522 | NEH GRANT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 3410 | DIVISIO | 1127 | STATE ART FUND | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 469 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 3410 | DIVISIO | 1250 | STATE ARTS DEVEL | 020 | CURRENT | 15 | 15 | 100% | 21 | 72% | 227 | 644 | 284% | 317 | 203% | 2,000 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 3410 | DIVISIO | 1255 | FEDERAL ARTS PAR | 020 | CURRENT | 0 | 413 | 0% | 0 | 0% | 1,713 | 2,217 | 129% | 14,056 | 16% | 30,837 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 3410 | DIVISIO | 1256 | ARTS IN EDUCATION | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 3410 | DIVISIO | 1258 | ARTS IN EDUCATION | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 3410 | DIVISIO | 1259 | CAREERS IN THE AF | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 3410 | DIVISIO | 1260 | ARTS PROJECTS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 3410 | DIVISIO | 1262 | GOVERNORS AWAR | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 3420 | DIVISIO | 2373 | CONTOOCOOK COV | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 3420 | DIVISIO | 3420 | OFFICE OF PRESER | 020 | CURRENT | 117 | 160 | 136% | 117 | 137% | 928 | 1,131 | 122% | 927 | 122% | 2,880 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 3420 | DIVISIO | 3433 | SPECIAL SERVICES | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 3420 | DIVISIO | 3434 | MERCIFUL RESTOR | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 3420 | DIVISIO | 3435 | NH HERITAGE TRUS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 3420 | DIVISIO | 3437 | ISTEA GRANT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 3420 | DIVISIO | 3438 | CORNISH ARTS COL | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 3420 | DIVISIO | 3441 | FEDERAL PRESERV | 020 | CURRENT | 314 | 214 | 68% | 1,486 | 14% | 1,462 | 1,261 | 86% | 6,921 | 18% | 17,204 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 3420 | DIVISIO | 3442 | CONSERVATION DIS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 3420 | DIVISIO | 7015 | ARCHAEOLOGY PR | 020 | CURRENT | 59 | 25 | 43% | 54 | 47% | 621 | 700 | 113% | 568 | 123% | 700 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 3420 | DIVISIO | 8905 | NATIONAL REGISTE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 3420 | DIVISIO | 8906 | HPF RECOVERY GR | 020 | CURRENT | 19 | 0 | 0% | 4,181 | 0% | 19 | 0 | 0% | 4,181 | 0% | 4,181 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENS | 9998 | ERP GR | 9770 | ACTIVITY ACCT AGY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | | 34 | CULTURAL RES | 034 | CULTU | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 6,892 | 5,621 | 82% | 21,716 | 26% | 34,057 | 47,892 | 141% | 92,578 | 52% | 218,634 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 1883 | NH COM ON NATIVE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 3431 | CURATORIAL SERVI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 3431 | CURATORIAL SERVI | 038 | TECHNOLC | 0 | 0 | 0% | 33 | 0% | 0 | 0 | 0% | 167 | 0% | 400 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 3431 | CURATORIAL SERVI | 039 | TELECOMM | 30 | 0 | 0% | 35 | 0% | 149 | 132 | 89% | 173 | 76% | 446 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 3431 | CURATORIAL SERVI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 50 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 3431 | CURATORIAL SERVI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 3440 | OLD STATE HOUSE | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 3440 | OLD STATE HOUSE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 3440 | OLD STATE HOUSE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 3440 | OLD STATE HOUSE | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 3440 | OLD STATE HOUSE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 5075 | CONNECTING TO C | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 5075 | CONNECTING TO C | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 5075 | CONNECTING TO C | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 5075 | CONNECTING TO C | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 5075 | CONNECTING TO C | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 6707 | DONATIONS - GIFTS | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 6707 | DONATIONS - GIFTS | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 200 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 6707 | DONATIONS - GIFTS | 057 | BOOKS PEI | 0 | 132 | 0% | 833 | 16% | 0 | 132 | 0% | 4,167 | 3% | 10,000 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 6707 | DONATIONS - GIFTS | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 6707 | DONATIONS - GIFTS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,000 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 6707 | DONATIONS - GIFTS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 6710 | AUTOMATED INFOR | 022 | RENTS-LEA | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 6710 | AUTOMATED INFOR | 030 | EQUIPMEN | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 6710 | AUTOMATED INFOR | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 55,700 | 76,039 | 137% | 49,393 | 154% | 100,000 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 6710 | AUTOMATED INFOR | 070 | IN STATE T | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 6710 | AUTOMATED INFOR | 073 | GRANTS N | 0 | 0 | 0% | 808 | 0% | 0 | 0 | 0% | 4,041 | 0% | 9,697 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 6710 | AUTOMATED INFOR | 102 | CONTRACT | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 6710 | AUTOMATED INFOR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 6990 | NH FILM COMMISSIC | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 750 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 6990 | NH FILM COMMISSIC | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 6990 | NH FILM COMMISSIC | 039 | TELECOMM | 30 | 0 | 0% | 48 | 0% | 154 | 134 | 87% | 250 | 54% | 446 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 6990 | NH FILM COMMISSIC | 069 | PROMOTIO | 450 | 450 | 100% | 450 | 100% | 450 | 450 | 100% | 450 | 100% | 450 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 6990 | NH FILM COMMISSIC | 070 | IN STATE T | 69 | 0 | 0% | 69 | 0% | 92 | 0 | 0% | 92 | 0% | 400 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 6990 | NH FILM COMMISSIC | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 6990 | NH FILM COMMISSIC | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 6990 | NH FILM COMMISSIC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 6999 | ADMINISTRATION - S | 026 | ORGANIZA | 0 | 0 | 0% | 21 | 0% | 0 | 0 | 0% | 104 | 0% | 250 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 6999 | ADMINISTRATION - S | 027 | TRANSFER | 14,118 | 0 | 0% | 21,886 | 0% | 43,149 | 21,698 | 50% | 66,888 | 32% | 184,482 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 6999 | ADMINISTRATION - S | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 6999 | ADMINISTRATION - S | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 6999 | ADMINISTRATION - S | 035 | SHARED SE | 861 | 700 | 81% | 1,367 | 51% | 2,384 | 700 | 29% | 3,783 | 19% | 8,660 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 6999 | ADMINISTRATION - S | 039 | TELECOMM | 120 | 0 | 0% | 197 | 0% | 603 | 555 | 92% | 986 | 56% | 1,806 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 6999 | ADMINISTRATION - S | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 6999 | ADMINISTRATION - S | 054 | TRUST FUN | 12,389 | 63,334 | 511% | 17,901 | 354% | 126,687 | 154,695 | 122% | 183,047 | 85% | 294,153 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 6999 | ADMINISTRATION - S | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 6999 | ADMINISTRATION - S | 070 | IN STATE T | 145 | 20 | 14% | 145 | 14% | 1,061 | 882 | 83% | 1,061 | 83% | 1,500 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 6999 | ADMINISTRATION - S | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 6999 | ADMINISTRATION - S | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 6999 | ADMINISTRATION - S | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 6999 | ADMINISTRATION - S | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 7030 | DAMAGED - LOST B | 022 | RENTS-LEA | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 7030 | DAMAGED - LOST B | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 7030 | DAMAGED - LOST B | 054 | TRUST FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 7030 | DAMAGED - LOST B | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 7030 | DAMAGED - LOST B | 070 | IN STATE T | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 7030 | DAMAGED - LOST B | 073 | GRANTS N | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 7030 | DAMAGED - LOST B | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 7030 | DAMAGED - LOST B | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 7182 | MOBILE TRAINING L | 073 | GRANTS N | 0 | 0 | 0% | 25 | 0% | 0 | 0 | 0% | 126 | 0% | 303 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 7182 | MOBILE TRAINING L | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 7196 | NH SUMMER READIN | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | -325 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 7196 | NH SUMMER READIN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 8029 | CULTURAL RESOUR | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 8029 | CULTURAL RESOUR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 8145 | WORKERS COMPEN | 062 | WORKERS | 0 | 0 | 0% | 250 | 0% | -17 | 0 | 0% | 1,250 | 0% | 3,000 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3400 | OFFICE | 8145 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 6718 | NH AUTOMATED INF | 039 | TELECOMM | 51 | 0 | 0% | 74 | 0% | 678 | 377 | 56% | 978 | 39% | 1,194 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 6718 | NH AUTOMATED INF | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 67,000 | 70,000 | 104% | 70,000 | 100% | 70,000 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 6718 | NH AUTOMATED INF | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 6718 | NH AUTOMATED INF | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 6718 | NH AUTOMATED INF | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 6718 | NH AUTOMATED INF | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7000 | CENTRAL LIBRARY S | 022 | RENTS-LEA | 360 | 360 | 100% | 446 | 81% | 1,800 | 1,800 | 100% | 2,229 | 81% | 5,156 | |

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7000 | CENTRAL LIBRARY S | 024 | MAINT OTH | 0 | 1,000 | 0% | 0 | 0% | 2,499 | 2,249 | 90% | 3,000 | 75% | 3,000 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7000 | CENTRAL LIBRARY S | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 2,000 | 0 | 0% | 3,000 | 0% | 3,000 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7000 | CENTRAL LIBRARY S | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7000 | CENTRAL LIBRARY S | 039 | TELECOMM | 723 | -313 | -43% | 1,413 | -22% | 3,334 | 2,536 | 76% | 6,519 | 39% | 9,714 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7000 | CENTRAL LIBRARY S | 057 | BOOKS PE | 446 | 1,601 | 359% | 654 | 245% | 12,474 | 4,492 | 36% | 18,296 | 25% | 22,000 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7000 | CENTRAL LIBRARY S | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 57 | 25 | 44% | 59 | 43% | 975 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7000 | CENTRAL LIBRARY S | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7008 | SVC TO PERSONS W | 022 | RENTS-LEA | 123 | 40 | 33% | 129 | 31% | 252 | 240 | 95% | 264 | 91% | 516 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7008 | SVC TO PERSONS W | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7008 | SVC TO PERSONS W | 039 | TELECOMM | 0 | 313 | 0% | 159 | 198% | 0 | 627 | 0% | 793 | 79% | 1,903 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7008 | SVC TO PERSONS W | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7008 | SVC TO PERSONS W | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7180 | FEDERAL LIBRARY F | 022 | RENTS-LEA | 0 | 2,970 | 0% | 0 | 0% | 5,940 | 2,970 | 50% | 21,483 | 14% | 21,935 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7180 | FEDERAL LIBRARY F | 024 | MAINT OTH | 0 | 0 | 0% | 250 | 0% | 0 | 250 | 0% | 1,250 | 20% | 3,000 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7180 | FEDERAL LIBRARY F | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 3,415 | 2,400 | 70% | 8,333 | 29% | 10,285 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7180 | FEDERAL LIBRARY F | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 1,881 | 748 | 40% | 24,419 | 3% | 24,419 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7180 | FEDERAL LIBRARY F | 028 | TRANSFER | 1,836 | 875 | 48% | 3,757 | 23% | 4,931 | 4,189 | 85% | 10,089 | 42% | 91,329 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7180 | FEDERAL LIBRARY F | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7180 | FEDERAL LIBRARY F | 030 | EQUIPMEN | 0 | 0 | 0% | 6,226 | 0% | 0 | 0 | 0% | 31,128 | 0% | 74,706 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7180 | FEDERAL LIBRARY F | 039 | TELECOMM | 0 | 58 | 0% | 92 | 63% | 0 | 58 | 0% | 458 | 13% | 1,100 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7180 | FEDERAL LIBRARY F | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 60,135 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7180 | FEDERAL LIBRARY F | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,850 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7180 | FEDERAL LIBRARY F | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 9,532 | 0 | 0% | 28,980 | 0% | 126,653 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7180 | FEDERAL LIBRARY F | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7180 | FEDERAL LIBRARY F | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7180 | FEDERAL LIBRARY F | 057 | BOOKS PE | 4,612 | 2,500 | 54% | 5,685 | 44% | 199,412 | 146,149 | 73% | 245,829 | 59% | 289,943 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7180 | FEDERAL LIBRARY F | 070 | IN STATE T | 0 | 0 | 0% | 917 | 0% | 0 | 85 | 0% | 4,583 | 2% | 11,000 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7180 | FEDERAL LIBRARY F | 072 | GRANTS FE | 6,000 | 0 | 0% | 9,500 | 0% | 6,000 | 0 | 0% | 9,500 | 0% | 9,500 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7180 | FEDERAL LIBRARY F | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 1,158 | 0% | 0 | 0% | 10,531 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7180 | FEDERAL LIBRARY F | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 29,706 | 15,183 | 51% | 44,688 | 34% | 150,242 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7180 | FEDERAL LIBRARY F | 103 | CONTRACT | 189 | 326 | 172% | 1,105 | 30% | 947 | 1,469 | 155% | 5,527 | 27% | 13,265 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7180 | FEDERAL LIBRARY F | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7195 | POLITICAL LIBRARY | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7195 | POLITICAL LIBRARY | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7195 | POLITICAL LIBRARY | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7195 | POLITICAL LIBRARY | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7195 | POLITICAL LIBRARY | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7195 | POLITICAL LIBRARY | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7195 | POLITICAL LIBRARY | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7195 | POLITICAL LIBRARY | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7199 | SPECIAL SERVICES | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7199 | SPECIAL SERVICES | 039 | TELECOMM | 9 | 0 | 0% | 50 | 0% | 45 | 155 | 345% | 249 | 62% | 602 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7199 | SPECIAL SERVICES | 042 | ADDITIONA | 0 | 0 | 0% | 601 | 0% | 0 | 0 | 0% | 3,003 | 0% | 7,208 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7199 | SPECIAL SERVICES | 057 | BOOKS PE | 0 | 55 | 0% | 0 | 0% | 446 | 55 | 12% | 3,374 | 2% | 5,000 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7199 | SPECIAL SERVICES | 070 | IN STATE T | 0 | 0 | 0% | 29 | 0% | 0 | 61 | 0% | 146 | 42% | 350 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7199 | SPECIAL SERVICES | 080 | OUT OF ST | 0 | 0 | 0% | 13 | 0% | 0 | 0 | 0% | 63 | 0% | 150 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7199 | SPECIAL SERVICES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7522 | NEH GRANT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7522 | NEH GRANT | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3405 | STATE | 7522 | NEH GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3410 | DIVISIO | 1127 | STATE ART FUND | 054 | TRUST FUN | 0 | 0 | 0% | 0 | 0% | 4,480 | 0 | 0% | 17,026 | 0% | 68,687 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3410 | DIVISIO | 1127 | STATE ART FUND | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3410 | DIVISIO | 1250 | STATE ARTS DEVEL | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 100 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3410 | DIVISIO | 1250 | STATE ARTS DEVEL | 038 | TECHNOLO | 256 | 0 | 0% | 0 | 0% | 325 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3410 | DIVISIO | 1250 | STATE ARTS DEVEL | 039 | TELECOMM | 256 | 0 | 0% | 446 | 0% | 1,299 | 2,591 | 199% | 2,263 | 115% | 6,020 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3410 | DIVISIO | 1250 | STATE ARTS DEVEL | 051 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3410 | DIVISIO | 1250 | STATE ARTS DEVEL | 065 | BOARD EXI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3410 | DIVISIO | 1250 | STATE ARTS DEVEL | 070 | IN STATE T | 229 | 70 | 31% | 344 | 20% | 1,000 | 510 | 51% | 1,500 | 34% | 1,500 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3410 | DIVISIO | 1250 | STATE ARTS DEVEL | 073 | GRANTS N | 52,161 | 116,190 | 223% | 52,379 | 222% | 188,221 | 155,119 | 82% | 189,006 | 82% | 228,000 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3410 | DIVISIO | 1250 | STATE ARTS DEVEL | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3410 | DIVISIO | 1250 | STATE ARTS DEVEL | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3410 | DIVISIO | 1250 | STATE ARTS DEVEL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3410 | DIVISIO | 1255 | FEDERAL ARTS PAR | 022 | RENTS-LEA | 156 | 156 | 100% | 187 | 83% | 895 | 780 | 87% | 1,076 | 73% | 2,526 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3410 | DIVISIO | 1255 | FEDERAL ARTS PAR | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3410 | DIVISIO | 1255 | FEDERAL ARTS PAR | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 27,020 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3410 | DIVISIO | 1255 | FEDERAL ARTS PAR | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 8,478 | 0 | 0% | 14,957 | 0% | 9,326 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3410 | DIVISIO | 1255 | FEDERAL ARTS PAR | 028 | TRANSFER | 781 | 912 | 117% | 1,287 | 71% | 3,798 | 8,665 | 228% | 6,260 | 138% | 26,061 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3410 | DIVISIO | 1255 | FEDERAL ARTS PAR | 030 | EQUIPMEN | 169 | 0 | 0% | 8,342 | 0% | 169 | 0 | 0% | 8,342 | 0% | 8,342 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3410 | DIVISIO | 1255 | FEDERAL ARTS PAR | 038 | TECHNOLO | 1,794 | 0 | 0% | 14,506 | 0% | 2,275 | 51 | 2% | 18,398 | 0% | 18,398 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3410 | DIVISIO | 1255 | FEDERAL ARTS PAR | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 4,228 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3410 | DIVISIO | 1255 | FEDERAL ARTS PAR | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 29,069 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3410 | DIVISIO | 1255 | FEDERAL ARTS PAR | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,695 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3410 | DIVISIO | 1255 | FEDERAL ARTS PAR | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 3,930 | 0 | 0% | 5,274 | 0% | 26,841 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3410 | DIVISIO | 1255 | FEDERAL ARTS PAR | 065 | BOARD EXI | 0 | 40 | 0% | 0 | 0% | 2,463 | 2,657 | 108% | 5,066 | 52% | 13,114 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3410 | DIVISIO | 1255 | FEDERAL ARTS PAR | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 235 | 40 | 17% | 1,524 | 3% | 4,021 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3410 | DIVISIO | 1255 | FEDERAL ARTS PAR | 069 | PROMOTIO | 319 | 0 | 0% | 1,998 | 0% | 399 | 0 | 0% | 2,499 | 0% | 11,352 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3410 | DIVISIO | 1255 | FEDERAL ARTS PAR | 070 | IN STATE T | 100 | 0 | 0% | 525 | 0% | 100 | 263 | 264% | 525 | 50% | 8,976 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3410 | DIVISIO | 1255 | FEDERAL ARTS PAR | 072 | GRANTS FE | 43,227 | 73,500 | 170% | 94,942 | 77% | 270,547 | 172,294 | 64% | 594,216 | 29% | 728,870 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3410 | DIVISIO | 1255 | FEDERAL ARTS PAR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 402 | 41 | 10% | 10,660 | 0% | 12,330 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3410 | DIVISIO | 1255 | FEDERAL ARTS PAR | 102 | CONTRACT | 1,440 | 1,500 | 104% | 4,167 | 36% | 10,362 | 4,600 | 44% | 29,982 | 15% | 63,619 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3410 | DIVISIO | 1255 | FEDERAL ARTS PAR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3410 | DIVISIO | 1256 | ARTS IN EDUCATION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3410 | DIVISIO | 1258 | ARTS IN EDUCATION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3410 | DIVISIO | 1259 | CAREERS IN THE AF | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3410 | DIVISIO | 1260 | ARTS PROJECTS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3410 | DIVISIO | 1262 | GOVERNORS AWAR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 2373 | CONTOOCOOK COV | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 2373 | CONTOOCOOK COV | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 3420 | OFFICE OF PRESER | 022 | RENTS-LEA | 8,508 | 160 | 2% | 7,509 | 2% | 17,320 | 8,877 | 51% | 15,286 | 58% | 30,532 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 3420 | OFFICE OF PRESER | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 3420 | OFFICE OF PRESER | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 3420 | OFFICE OF PRESER | 039 | TELECOMM | 188 | 481 | 256% | 1,025 | 47% | 934 | 2,626 | 281% | 5,097 | 52% | 6,289 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 3420 | OFFICE OF PRESER | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 3420 | OFFICE OF PRESER | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 3420 | OFFICE OF PRESER | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 3420 | OFFICE OF PRESER | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 3420 | OFFICE OF PRESER | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 3420 | OFFICE OF PRESER | 070 | IN STATE T | 54 | -18 | -34% | 59 | -31% | 1,190 | 1,356 | 114% | 1,319 | 103% | 2,000 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 3420 | OFFICE OF PRESER | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 3420 | OFFICE OF PRESER | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 3420 | OFFICE OF PRESER | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 3420 | OFFICE OF PRESER | 102 | CONTRACT | 0 | 81 | 0% | 42 | 193% | 0 | 81 | 0% | 208 | 39% | 500 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 3420 | OFFICE OF PRESER | 103 | CONTRACT | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 3420 | OFFICE OF PRESER | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 3420 | OFFICE OF PRESER | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 3433 | SPECIAL SERVICES | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 3433 | SPECIAL SERVICES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 3434 | MERCIFUL RESTOR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 3435 | NH HERITAGE TRUS | 054 | TRUST FUN | 0 | 0 | 0% | 244 | 0% | 0 | 0 | 0% | 1,220 | 0% | 2,929 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 3435 | NH HERITAGE TRUS | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 3435 | NH HERITAGE TRUS | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 3435 | NH HERITAGE TRUS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 3441 | FEDERAL PRESERV | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 6 | 0 | 0% | 2,994 | 0% | 2,994 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 3441 | FEDERAL PRESERV | 026 | ORGANIZA | 265 | 0 | 0% | 304 | 0% | 850 | 400 | 47% | 976 | 41% | 6,932 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 3441 | FEDERAL PRESERV | 027 | TRANSFER | 0 | 0 | 0% | 1,132 | 0% | 0 | 0 | 0% | 5,662 | 0% | 13,588 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 3441 | FEDERAL PRESERV | 028 | TRANSFER | 1,451 | 1,693 | 117% | 3,382 | 50% | 7,053 | 10,593 | 150% | 16,445 | 64% | 57,347 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 3441 | FEDERAL PRESERV | 030 | EQUIPMEN | 0 | 0 | 0% | 2,232 | 0% | 0 | 0 | 0% | 11,160 | 0% | 26,784 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 3441 | FEDERAL PRESERV | 039 | TELECOMM | 260 | -481 | -185% | 71 | -679% | 1,282 | 0 | 0% | 349 | 0% | 1,010 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 3441 | FEDERAL PRESERV | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 21,024 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 3441 | FEDERAL PRESERV | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,257 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 3441 | FEDERAL PRESERV | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 7,615 | 0 | 0% | 10,883 | 0% | 48,804 |

| | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 3441 | FEDERAL PRESERV | 070 | IN STATE T | 154 | 0 | 0% | 1,550 | 0% | 471 | 195 | 41% | 4,733 | 4% | 5,316 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 3441 | FEDERAL PRESERV | 072 | GRANTS FE | 7,990 | 36,515 | 457% | 17,993 | 203% | 29,390 | 64,262 | 219% | 66,185 | 97% | 153,992 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 3441 | FEDERAL PRESERV | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 3441 | FEDERAL PRESERV | 080 | OUT OF ST | 488 | 76 | 16% | 3,682 | 2% | 1,134 | 322 | 28% | 8,551 | 4% | 10,276 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 3441 | FEDERAL PRESERV | 102 | CONTRACT | 0 | 0 | 0% | 2,716 | 0% | 0 | 0 | 0% | 13,579 | 0% | 32,590 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 3441 | FEDERAL PRESERV | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 3442 | CONSERVATION DIS | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 3442 | CONSERVATION DIS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 7015 | ARCHAEOLOGY PR | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 1,306 | 0 | 0% | 1,000 | 0% | 1,000 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 7015 | ARCHAEOLOGY PR | 030 | EQUIPMEN | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 7015 | ARCHAEOLOGY PR | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 65 | 366 | 561% | 95 | 385% | 500 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 7015 | ARCHAEOLOGY PR | 102 | CONTRACT | 1,100 | 0 | 0% | 1,592 | 0% | 3,720 | 3,116 | 84% | 5,384 | 58% | 5,500 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 7015 | ARCHAEOLOGY PR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 8905 | NATIONAL REGISTE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 8906 | HPF RECOVERY GR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 596 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 8906 | HPF RECOVERY GR | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 500 | 0% | 0 | 0% | 2,850 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 8906 | HPF RECOVERY GR | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 231 | 0% | 0 | 0% | 2,595 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 8906 | HPF RECOVERY GR | 040 | INDIRECT C | 0 | 0 | 0% | 625 | 0% | 0 | 0 | 0% | 3,125 | 0% | 7,500 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 8906 | HPF RECOVERY GR | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 891 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 8906 | HPF RECOVERY GR | 070 | IN STATE T | 0 | 0 | 0% | 375 | 0% | 0 | 0 | 0% | 1,875 | 0% | 4,500 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 8906 | HPF RECOVERY GR | 072 | GRANTS FE | 0 | 0 | 0% | 75,333 | 0% | 0 | 0 | 0% | 376,667 | 0% | 904,000 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 8906 | HPF RECOVERY GR | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 186,390 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3420 | DIVISIO | 8906 | HPF RECOVERY GR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3499 | ARRA S | 0809 | ARTS JOBS - ARRA | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3499 | ARRA S | 0809 | ARTS JOBS - ARRA | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | 3499 | ARRA S | 0809 | ARTS JOBS - ARRA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 34 | CULTURAL RES | 034 | CULTU | ALL OTHER | | | | CATEGORY TOTALS | | | 163,909 | 305,295 | 186% | 375,325 | 81% | 1,154,472 | 952,900 | 83% | 2,331,416 | 41% | 4,505,234 |
| 2016 | | 34 | CULTURAL RES | 034 | CULTU | AGENCY TOTALS | | | | | | | 448,660 | 616,495 | 137% | 818,730 | 75% | 2,768,437 | 2,599,018 | 94% | 4,816,648 | 54% | 10,545,384 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3500 | OFFICE | 2982 | INFORMATION TECH | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3500 | OFFICE | 3400 | DRED ADMINISTRAT | 010 | PERSONAL | 62,227 | 44,867 | 72% | 66,726 | 67% | 253,271 | 219,476 | 87% | 271,583 | 81% | 598,762 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3500 | OFFICE | 3400 | DRED ADMINISTRAT | 011 | PERSONAL | 9,187 | 9,213 | 100% | 9,320 | 99% | 49,534 | 50,671 | 102% | 50,255 | 101% | 119,767 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3500 | OFFICE | 3400 | DRED ADMINISTRAT | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3500 | OFFICE | 3400 | DRED ADMINISTRAT | 013 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3500 | OFFICE | 3400 | DRED ADMINISTRAT | 014 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3500 | OFFICE | 3400 | DRED ADMINISTRAT | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3500 | OFFICE | 3400 | DRED ADMINISTRAT | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3500 | OFFICE | 3400 | DRED ADMINISTRAT | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3500 | OFFICE | 3400 | DRED ADMINISTRAT | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3500 | OFFICE | 3401 | DESIGN DEVELOPM | 010 | PERSONAL | 57,515 | 43,628 | 76% | 67,028 | 65% | 234,378 | 227,717 | 97% | 273,145 | 83% | 631,340 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3500 | OFFICE | 3401 | DESIGN DEVELOPM | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3500 | OFFICE | 3402 | BUREAU OF HISTOR | 010 | PERSONAL | 4,281 | 4,338 | 101% | 4,425 | 98% | 23,282 | 23,859 | 102% | 24,064 | 99% | 57,458 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3500 | OFFICE | 3402 | BUREAU OF HISTOR | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3500 | OFFICE | 3402 | BUREAU OF HISTOR | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3500 | OFFICE | 3402 | BUREAU OF HISTOR | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3500 | OFFICE | 3402 | BUREAU OF HISTOR | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3500 | OFFICE | 8012 | WORKERS COMPEN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3500 | OFFICE | 8601 | UNEMPLOYMENT CO | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3505 | DIVISIO | 0895 | ARRA ENERGY FUN | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3505 | DIVISIO | 1839 | ENERGY SAVINGS P | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3505 | DIVISIO | 2084 | SMALL BUSINESS DE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3505 | DIVISIO | 3600 | ECONOMIC DEVELO | 010 | PERSONAL | 12,704 | 59,648 | 470% | 57,443 | 104% | 69,590 | 307,900 | 442% | 314,677 | 98% | 771,900 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3505 | DIVISIO | 3600 | ECONOMIC DEVELO | 011 | PERSONAL | 6,519 | 6,666 | 102% | 6,976 | 96% | 35,711 | 36,661 | 103% | 38,216 | 96% | 91,401 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3505 | DIVISIO | 3600 | ECONOMIC DEVELO | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3505 | DIVISIO | 3605 | TELECOMMUNICATI | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3505 | DIVISIO | 3610 | NH BUSINESS RESO | 010 | PERSONAL | 46,671 | 0 | 0% | 0 | 0% | 252,036 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3505 | DIVISIO | 3610 | NH BUSINESS RESO | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3505 | DIVISIO | 3612 | INTERNATIONAL CO | 010 | PERSONAL | 9,682 | 8,422 | 87% | 11,666 | 72% | 44,684 | 46,939 | 105% | 53,843 | 87% | 157,944 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3505 | DIVISIO | 3612 | INTERNATIONAL CO | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3505 | DIVISIO | 3614 | PROCUREMENT TE | 010 | PERSONAL | 7,511 | 8,581 | 114% | 12,762 | 67% | 40,598 | 55,868 | 138% | 68,984 | 81% | 167,315 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3505 | DIVISIO | 3614 | PROCUREMENT TE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3505 | DIVISIO | 3615 | INNOVATIVE RESEA | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3505 | DIVISIO | 3640 | WORKFORCE INVES | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3505 | DIVISIO | 5336 | OFFICE OF WORKF | 010 | PERSONAL | 26,094 | 23,171 | 89% | 36,998 | 63% | 134,525 | 127,060 | 94% | 190,739 | 67% | 471,082 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3505 | DIVISIO | 5336 | OFFICE OF WORKF | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3505 | DIVISIO | 5336 | OFFICE OF WORKF | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3505 | DIVISIO | 5420 | JOB TRAINING PRO | 059 | TEMP FULL | 0 | 0 | 0% | 2,887 | 0% | 0 | 0 | 0% | 14,434 | 0% | 34,641 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 0855 | WATER QUALITY GR | 059 | TEMP FULL | 0 | 0 | 0% | 3,292 | 0% | 0 | 0 | 0% | 16,458 | 0% | 39,500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 1236 | EMERALD ASH BOR | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 1236 | EMERALD ASH BOR | 059 | TEMP FULL | 2,970 | 3,037 | 102% | 3,080 | 99% | 16,267 | 4,027 | 25% | 16,873 | 24% | 39,478 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 2101 | AMERICA THE BEAU | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 2102 | FUELWOOD | 010 | PERSONAL | 2,531 | 2,922 | 115% | 2,587 | 113% | 13,866 | 16,069 | 116% | 14,171 | 113% | 38,742 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 2103 | NATURAL HERITAGE | 010 | PERSONAL | 7,860 | 17,835 | 227% | 17,848 | 100% | 42,599 | 95,393 | 224% | 96,733 | 99% | 225,520 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 2103 | NATURAL HERITAGE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 2103 | NATURAL HERITAGE | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 2408 | NORTHEAST COOR | 059 | TEMP FULL | 0 | 0 | 0% | 1,750 | 0% | 0 | 0 | 0% | 8,750 | 0% | 21,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 3406 | NATURAL HERITAGE | 010 | PERSONAL | 8,676 | 0 | 0% | 0 | 0% | 38,539 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 3406 | NATURAL HERITAGE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 3406 | NATURAL HERITAGE | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 3407 | NATURAL HERITAGE | 010 | PERSONAL | 3,557 | 2,847 | 80% | 3,818 | 75% | 19,483 | 15,659 | 80% | 20,916 | 75% | 49,181 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 3407 | NATURAL HERITAGE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 3500 | FOREST & LANDS A | 010 | PERSONAL | 6,738 | 7,307 | 108% | 6,884 | 106% | 36,105 | 37,486 | 104% | 36,889 | 102% | 88,385 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 3500 | FOREST & LANDS A | 011 | PERSONAL | 7,233 | 7,996 | 111% | 9,084 | 88% | 59,517 | 41,279 | 69% | 74,743 | 55% | 96,150 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 3500 | FOREST & LANDS A | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 3505 | MANAGEMENT AND | 010 | PERSONAL | 15,888 | 17,880 | 113% | 22,715 | 79% | 87,035 | 89,722 | 103% | 124,433 | 72% | 281,626 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 3505 | MANAGEMENT AND | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 3505 | MANAGEMENT AND | 059 | TEMP FULL | 2,898 | 3,090 | 107% | 3,142 | 98% | 15,591 | 16,995 | 109% | 16,905 | 101% | 40,377 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 3510 | FOREST MANAGEM | 010 | PERSONAL | 37,232 | 27,920 | 75% | 31,779 | 88% | 179,616 | 130,612 | 73% | 153,310 | 85% | 302,280 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 3510 | FOREST MANAGEM | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 3511 | STATE FOREST NUR | 010 | PERSONAL | 3,954 | 5,242 | 133% | 4,009 | 131% | 21,657 | 23,429 | 108% | 21,963 | 107% | 53,741 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 3511 | STATE FOREST NUR | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 3512 | FOREST HEALTH - S | 010 | PERSONAL | 4,626 | 5,846 | 126% | 4,878 | 120% | 25,341 | 28,100 | 111% | 26,719 | 105% | 65,191 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 3512 | FOREST HEALTH - S | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 3513 | LAND MANAGEMENT | 010 | PERSONAL | 9,682 | 14,132 | 146% | 10,913 | 130% | 90,380 | 73,400 | 81% | 101,867 | 72% | 188,136 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 3513 | LAND MANAGEMENT | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 3516 | FOREST HEALTH - F | 010 | PERSONAL | 3,640 | 3,878 | 107% | 3,789 | 102% | 19,940 | 21,496 | 108% | 20,758 | 104% | 50,486 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 3516 | FOREST HEALTH - F | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 3516 | FOREST HEALTH - F | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 3520 | FOREST PROTECTI | 010 | PERSONAL | 53,640 | 51,610 | 96% | 51,514 | 100% | 262,253 | 253,754 | 97% | 251,861 | 101% | 604,773 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 3520 | FOREST PROTECTI | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 3520 | FOREST PROTECTI | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 3520 | FOREST PROTECTI | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 3521 | STATE FIRE ASSIST | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 3523 | FORESTRY - WILDLI | 010 | PERSONAL | 7,534 | 7,978 | 106% | 8,911 | 90% | 40,822 | 39,831 | 98% | 48,286 | 82% | 103,394 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 3523 | FORESTRY - WILDLI | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 3529 | STATE FIRE ASSIST | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 3529 | STATE FIRE ASSIST | 059 | TEMP FULL | 4,575 | 3,641 | 80% | 4,485 | 81% | 34,034 | 25,956 | 76% | 33,360 | 78% | 46,782 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 3530 | COMMUNITY FORES | 010 | PERSONAL | 4,726 | 5,434 | 115% | 4,835 | 112% | 25,891 | 27,185 | 105% | 26,486 | 103% | 63,965 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 3530 | COMMUNITY FORES | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 3547 | URBAN FORESTRY A | 010 | PERSONAL | 0 | 4,757 | 0% | 0 | 0% | 0 | 23,461 | 0% | 0 | 0% | 85,412 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 3547 | URBAN FORESTRY A | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 3570 | FOREST RESOURCE | 010 | PERSONAL | 8,269 | 10,020 | 121% | 8,683 | 115% | 45,295 | 49,710 | 110% | 47,568 | 105% | 116,889 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 3570 | FOREST RESOURCE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 5019 | COMBINED FED FLO | 010 | PERSONAL | 3,954 | 5,542 | 140% | 4,009 | 138% | 21,657 | 23,729 | 110% | 21,961 | 108% | 54,041 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 5019 | COMBINED FED FLO | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 5300 | STONE ESTATE TRU | 010 | PERSONAL | 6,610 | 7,660 | 116% | 6,706 | 114% | 36,207 | 38,080 | 105% | 36,734 | 104% | 88,780 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 5300 | STONE ESTATE TRU | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 5898 | USDA-STATE FIRE A | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 7871 | FOREST CONS-UNIN | 010 | PERSONAL | 2,970 | 3,937 | 133% | 3,012 | 131% | 16,267 | 17,602 | 108% | 16,500 | 107% | 40,378 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 7871 | FOREST CONS-UNIN | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 8278 | BEAR BROOK WARE | 010 | PERSONAL | 0 | 3,742 | 0% | 2,415 | 155% | 0 | 4,834 | 0% | 12,073 | 40% | 28,975 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSO | 3510 | FORES | 8682 | MT. TOP TOWER FU | 010 | PERSONAL | 3,585 | 3,578 | 100% | 4,078 | 88% | 18,086 | 19,677 | 109% | 20,572 | 96% | 50,107 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3510 | FORES | 9077 | EDA COMMUNICATI( | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3515 | PARKS | 3414 | TRAILS ADMINISTRA | 010 | PERSONAL | 46,210 | 55,412 | 120% | 47,383 | 117% | 249,832 | 266,965 | 107% | 256,173 | 104% | 620,993 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3515 | PARKS | 3414 | TRAILS ADMINISTRA | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3515 | PARKS | 3414 | TRAILS ADMINISTRA | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3515 | PARKS | 3414 | TRAILS ADMINISTRA | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3515 | PARKS | 3414 | TRAILS ADMINISTRA | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3515 | PARKS | 3558 | TRAILS MAINTENAN( | 019 | HOLIDAY P. | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3515 | PARKS | 3701 | PARKS ADMINISTRA | 010 | PERSONAL | 40,005 | 45,107 | 113% | 43,872 | 103% | 218,508 | 235,868 | 108% | 239,628 | 98% | 596,711 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3515 | PARKS | 3701 | PARKS ADMINISTRA | 011 | PERSONAL | 7,451 | 7,996 | 107% | 7,582 | 105% | 39,842 | 41,279 | 104% | 40,546 | 102% | 96,749 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3515 | PARKS | 3701 | PARKS ADMINISTRA | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3515 | PARKS | 3701 | PARKS ADMINISTRA | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3515 | PARKS | 3703 | CANNON MOUNTAIN | 010 | PERSONAL | 44,053 | 53,587 | 122% | 51,497 | 104% | 251,944 | 263,669 | 105% | 294,514 | 90% | 692,842 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3515 | PARKS | 3703 | CANNON MOUNTAIN | 011 | PERSONAL | 6,692 | 6,045 | 90% | 6,790 | 89% | 33,168 | 33,250 | 100% | 33,651 | 99% | 78,591 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3515 | PARKS | 3703 | CANNON MOUNTAIN | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3515 | PARKS | 3703 | CANNON MOUNTAIN | 019 | HOLIDAY P. | 1,705 | 1,312 | 77% | 2,004 | 65% | 3,093 | 3,070 | 99% | 3,637 | 84% | 25,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3515 | PARKS | 3703 | CANNON MOUNTAIN | 059 | TEMP FULL | 24,296 | 24,195 | 100% | 20,981 | 115% | 105,229 | 125,318 | 119% | 90,872 | 138% | 250,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3515 | PARKS | 3704 | SKI SCHOOL/CONCE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3515 | PARKS | 3704 | SKI SCHOOL/CONCE | 019 | HOLIDAY P. | 0 | 279 | 0% | 0 | 0% | 0 | 279 | 0% | 0 | 0% | 2,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3515 | PARKS | 3704 | SKI SCHOOL/CONCE | 059 | TEMP FULL | 3,499 | 3,537 | 101% | 3,412 | 104% | 5,249 | 5,399 | 103% | 5,118 | 105% | 51,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3515 | PARKS | 3705 | CANNON MTN CAPIT | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3515 | PARKS | 3717 | LWCF GRANTS | 059 | TEMP FULL | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3515 | PARKS | 3720 | SERVICE PARKS | 010 | PERSONAL | 89,628 | 95,603 | 107% | 129,421 | 74% | 443,150 | 450,444 | 102% | 639,897 | 70% | 1,355,759 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3515 | PARKS | 3720 | SERVICE PARKS | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3515 | PARKS | 3720 | SERVICE PARKS | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3515 | PARKS | 3720 | SERVICE PARKS | 019 | HOLIDAY P. | 461 | 495 | 107% | 2,233 | 22% | 2,257 | 2,943 | 130% | 10,928 | 27% | 51,200 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3515 | PARKS | 3720 | SERVICE PARKS | 059 | TEMP FULL | 12,090 | 14,748 | 122% | 17,372 | 85% | 78,687 | 80,347 | 102% | 113,064 | 71% | 195,607 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3515 | PARKS | 3722 | CONCESSION OPER | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3515 | PARKS | 3722 | CONCESSION OPER | 059 | TEMP FULL | 0 | 0 | 0% | 4,167 | 0% | 0 | 0 | 0% | 20,833 | 0% | 50,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3515 | PARKS | 3742 | MT WASHINGTON C( | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3515 | PARKS | 3742 | MT WASHINGTON C( | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 3,130 | 2,161 | 69% | 3,604 | 60% | 9,350 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3515 | PARKS | 3742 | MT WASHINGTON C( | 059 | TEMP FULL | 9,054 | 11,327 | 125% | 9,128 | 124% | 91,198 | 95,027 | 104% | 91,944 | 103% | 336,452 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3515 | PARKS | 3745 | CLH STEWARDSHIP | 059 | TEMP FULL | 0 | 0 | 0% | 2,500 | 0% | 0 | 0 | 0% | 12,500 | 0% | 30,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3515 | PARKS | 3777 | NATL RECREATIONA | 010 | PERSONAL | 0 | 0 | 0% | 3,290 | 0% | 0 | 0 | 0% | 16,449 | 0% | 39,478 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3515 | PARKS | 3777 | NATL RECREATIONA | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3515 | PARKS | 7300 | HAMPTON METERS | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3515 | PARKS | 7300 | HAMPTON METERS | 019 | HOLIDAY P. | 0 | 0 | 0% | 500 | 0% | 0 | 0 | 0% | 2,500 | 0% | 6,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3520 | TRAVE | 3620 | DIVISION OF TRAVEI | 010 | PERSONAL | 24,988 | 34,262 | 137% | 28,177 | 122% | 130,514 | 170,369 | 131% | 147,173 | 116% | 402,699 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3520 | TRAVE | 3620 | DIVISION OF TRAVEI | 011 | PERSONAL | 5,447 | 6,666 | 122% | 6,651 | 100% | 29,179 | 36,661 | 126% | 35,627 | 103% | 96,750 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3520 | TRAVE | 3620 | DIVISION OF TRAVEI | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3520 | TRAVE | 5874 | TRAVEL - TOURISM I | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3599 | ARRA S | 0803 | BROADBAND TECH ( | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3599 | ARRA S | 0803 | BROADBAND TECH ( | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3520 | WELCC | 5919 | HWY WELCOME CEN | 010 | PERSONAL | 37,469 | 40,115 | 107% | 40,171 | 100% | 202,406 | 215,761 | 107% | 217,002 | 99% | 539,797 |
| 2016 | 015 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3520 | WELCC | 5919 | HWY WELCOME CEN | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3520 | WELCC | 5919 | HWY WELCOME CEN | 019 | HOLIDAY P. | 711 | 920 | 129% | 559 | 165% | 3,060 | 2,148 | 70% | 2,406 | 89% | 8,812 |
| 2016 | 017 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3520 | WELCC | 1872 | TPK WELCOME CTR | 010 | PERSONAL | 21,025 | 22,264 | 106% | 27,563 | 81% | 116,200 | 116,981 | 101% | 152,331 | 77% | 383,877 |
| 2016 | 017 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3520 | WELCC | 1872 | TPK WELCOME CTR | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSOI | 3520 | WELCC | 1872 | TPK WELCOME CTR | 019 | HOLIDAY P. | 927 | 1,605 | 173% | 1,432 | 112% | 2,532 | 2,805 | 111% | 3,911 | 72% | 15,000 |
| 2016 | | 35 | RESOURCES - E | 035 | RESOU | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 831,448 | 861,838 | 104% | 962,092 | 90% | 4,313,235 | 4,364,378 | 101% | 5,005,922 | 87% | 11,911,065 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3500 | OFFICE | 3400 | DRED ADMINISTRAT | 050 | PERSONAL | 4,314 | 1,193 | 28% | 5,088 | 23% | 23,359 | 8,726 | 37% | 27,552 | 32% | 45,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3500 | OFFICE | 3402 | BUREAU OF HISTOR | 050 | PERSONAL | 1,558 | -8,057 | -517% | 1,566 | -514% | 77,652 | 62,362 | 80% | 78,054 | 80% | 64,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3500 | OFFICE | 3405 | CONSERVATION PL/ | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3500 | OFFICE | 3724 | PSNH GRANTS | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3500 | OFFICE | 5312 | HISTORIC FUND SITI | 050 | PERSONAL | 0 | 10,401 | 0% | 0 | 0% | 0 | 24,817 | 0% | 0 | 0% | 32,416 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3505 | DIVISIC | 1135 | ECONOMIC DEVELO | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3505 | DIVISIC | 2084 | SMALL BUSINESS DE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3505 | DIVISIC | 3336 | STATE TRADE & EXF | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3505 | DIVISIC | 3600 | ECONOMIC DEVELO | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3505 | DIVISIC | 3605 | TELECOMMUNICATI( | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3505 | DIVISIC | 3610 | NH BUSINESS RESO | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3505 | DIVISIC | 3614 | PROCUREMENT TE( | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 18,500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3505 | DIVISIC | 5336 | OFFICE OF WORKFC | 050 | PERSONAL | 0 | 2,240 | 0% | 2,083 | 108% | 0 | 11,935 | 0% | 10,416 | 115% | 24,999 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3510 | FORES | 0837 | STATE TRADE AND I | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3510 | FORES | 0840 | STORMWATER TRE/ | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3510 | FORES | 1236 | EMERALD ASH BORE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3510 | FORES | 2101 | AMERICA THE BEAU | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3510 | FORES | 2102 | FUELWOOD | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 7,152 | 0 | 0% | 12,874 | 0% | 12,874 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3510 | FORES | 2103 | NATURAL HERITAGE | 050 | PERSONAL | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3510 | FORES | 2104 | NATURAL HERITAGE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3510 | FORES | 2181 | REIMBURSE TO MUN | 050 | PERSONAL | 2,770 | 2,849 | 103% | 0 | 0% | 17,563 | 62,819 | 358% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3510 | FORES | 3492 | SPECIAL DEPUTY TF | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3510 | FORES | 3497 | BOUNDARY LINES | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3510 | FORES | 3505 | MANAGEMENT AND | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3510 | FORES | 3507 | WILDLIFE HABITAT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3510 | FORES | 3510 | FOREST MANAGEME | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3510 | FORES | 3511 | STATE FOREST NUF | 050 | PERSONAL | 2,874 | 2,640 | 92% | 2,897 | 91% | 19,776 | 19,330 | 98% | 19,934 | 97% | 42,100 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3510 | FORES | 3512 | FOREST HEALTH - S | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3510 | FORES | 3514 | FOREST PROTECTI( | 050 | PERSONAL | 0 | 7,898 | 0% | 0 | 0% | 1,993 | 7,898 | 396% | 118,007 | 7% | 118,007 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3510 | FORES | 3516 | FOREST HEALTH - F | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 9,320 | 10,108 | 108% | 39,751 | 25% | 44,682 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3510 | FORES | 3520 | FOREST PROTECTI( | 050 | PERSONAL | 85 | 441 | 517% | 269 | 164% | 534 | 1,445 | 270% | 1,684 | 86% | 40,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3510 | FORES | 3522 | VOLUNTEER FIRE AS | 050 | PERSONAL | 0 | 190 | 0% | 2,150 | 9% | 0 | 465 | 0% | 10,750 | 4% | 25,800 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3510 | FORES | 3524 | SHIELING TRUST FU | 050 | PERSONAL | 487 | 491 | 101% | 450 | 109% | 1,761 | 1,207 | 69% | 1,626 | 74% | 5,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3510 | FORES | 3529 | STATE FIRE ASSIST/ | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 681 | 180 | 26% | 8,248 | 2% | 10,349 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3510 | FORES | 3531 | NURSERY - TREE IM | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 8,856 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3510 | FORES | 3537 | URBAN FORESTRY / | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3510 | FORES | 3538 | FOREST STEWARDS | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3510 | FORES | 3544 | WILDLIFE HABITAT I | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3510 | FORES | 3547 | URBAN FORESTRY / | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 10,122 | 0 | 0% | 10,000 | 0% | 10,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3510 | FORES | 3548 | FOREST STEWARDS | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 8,414 | 0 | 0% | 7,000 | 0% | 7,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3510 | FORES | 3569 | FOREST LAW ENFOI | 050 | PERSONAL | 2,731 | 2,793 | 102% | 5,058 | 55% | 14,279 | 14,778 | 103% | 26,442 | 56% | 65,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3510 | FORES | 5019 | COMBINED FED FLO | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3510 | FORES | 5200 | FOX FOREST TRUST | 050 | PERSONAL | 3,555 | 1,452 | 41% | 4,299 | 34% | 21,924 | 17,209 | 78% | 26,515 | 65% | 47,080 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3510 | FORES | 5300 | STONE ESTATE TRU | 050 | PERSONAL | 3,708 | 1,855 | 50% | 2,272 | 82% | 16,512 | 15,266 | 92% | 10,119 | 151% | 20,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3510 | FORES | 5898 | USDA-STATE FIRE A | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3510 | FORES | 7871 | FOREST CONS-UNIN | 050 | PERSONAL | 41 | 70 | 170% | 61 | 114% | 552 | 613 | 111% | 826 | 74% | 2,001 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3510 | FORES | 8682 | MT. TOP TOWER FU | 050 | PERSONAL | 791 | 929 | 117% | 2,175 | 43% | 4,109 | 6,399 | 156% | 11,293 | 57% | 34,300 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3515 | PARKS | 3414 | TRAILS ADMINISTRA | 050 | PERSONAL | 0 | 0 | 0% | 121 | 0% | 0 | 0 | 0% | 605 | 0% | 1,451 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3515 | PARKS | 3558 | TRAILS MAINTENAN( | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 8,599 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3515 | PARKS | 3562 | TRAIL ACQUISITION | 050 | PERSONAL | 0 | 0 | 0% | 1,275 | 0% | 0 | 0 | 0% | 6,375 | 0% | 15,300 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3515 | PARKS | 3703 | CANNON MOUNTAIN | 050 | PERSONAL | 28,980 | 30,030 | 104% | 30,320 | 99% | 200,280 | 205,968 | 103% | 209,536 | 98% | 1,000,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3515 | PARKS | 3704 | SKI SCHOOL/CONCE | 050 | PERSONAL | 2,347 | 3,033 | 129% | 2,213 | 137% | 49,060 | 43,624 | 89% | 46,275 | 94% | 426,250 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3515 | PARKS | 3720 | SERVICE PARKS | 050 | PERSONAL | 112,966 | 93,203 | 83% | 117,057 | 80% | 2,093,378 | 2,142,640 | 102% | 2,169,204 | 99% | 2,788,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3515 | PARKS | 3722 | CONCESSION OPER | 050 | PERSONAL | 4,516 | 34,681 | 768% | 5,113 | 678% | 176,969 | 328,213 | 185% | 200,365 | 164% | 350,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3515 | PARKS | 3742 | MT WASHINGTON C( | 050 | PERSONAL | 6,758 | 6,361 | 94% | 9,115 | 70% | 131,520 | 124,179 | 94% | 177,385 | 70% | 228,773 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3515 | PARKS | 3745 | CLH STEWARDSHIP | 050 | PERSONAL | 1,964 | 0 | 0% | 1,975 | 0% | 12,088 | 0 | 0% | 12,154 | 0% | 10,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3515 | PARKS | 3746 | CLH ROAD MAINTEN | 050 | PERSONAL | 0 | 2,009 | 0% | 0 | 0% | 0 | 12,413 | 0% | 0 | 0% | 14,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3515 | PARKS | 3777 | NATL RECREATIONA | 050 | PERSONAL | 538 | 0 | 0% | 516 | 0% | 5,637 | 5,912 | 105% | 5,404 | 109% | 20,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3515 | PARKS | 7300 | HAMPTON METERS | 050 | PERSONAL | 12,896 | 14,553 | 113% | 16,363 | 89% | 131,866 | 140,951 | 107% | 167,322 | 84% | 250,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3515 | PARKS | 7301 | HAMPTON BEACH C/ | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3520 | TRAVE | 3620 | DIVISION OF TRAVEI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3520 | TRAVE | 3625 | TRAVEL/TOURISM R | 050 | PERSONAL | 0 | 0 | 0% | 1,250 | 0% | 0 | 0 | 0% | 6,250 | 0% | 15,000 |
| 2016 | 015 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3520 | WELCC | 5919 | HWY WELCOME CEN | 050 | PERSONAL | 19,242 | 19,406 | 101% | 20,195 | 96% | 157,678 | 156,758 | 99% | 165,488 | 95% | 327,785 |
| 2016 | 017 | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP F | 3520 | WELCC | 1872 | TPK WELCOME CTR | 050 | PERSONAL | 14,521 | 13,281 | 91% | 16,225 | 82% | 85,621 | 77,608 | 91% | 95,668 | 81% | 217,000 |
| 2016 | | 35 | RESOURCES - E | 035 | RESOU | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 227,643 | 243,943 | 107% | 250,357 | 97% | 3,279,802 | 3,503,820 | 107% | 3,684,372 | 95% | 6,353,122 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | OVERTIME TOTALS | 3500 | OFFICE | 2204 | HURRICANE IRENE 2 | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | OVERTIME TOTALS | 3500 | OFFICE | 3400 | DRED ADMINISTRAT | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | OVERTIME TOTALS | 3500 | OFFICE | 3401 | DESIGN DEVELOPMI | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 60 | 0 | 0% | 1,000 | 0% | 1,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | OVERTIME TOTALS | 3500 | OFFICE | 3402 | BUREAU OF HISTOR | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | OVERTIME TOTALS | 3510 | FORES | 2102 | FUELWOOD | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | OVERTIME TOTALS | 3510 | FORES | 2181 | REIMBURSE TO MUN | 018 | OVERTIME | 0 | 2,226 | 0% | 0 | 0% | 0 | 2,226 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | OVERTIME TOTALS | 3510 | FORES | 3512 | FOREST HEALTH - S | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 68 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | OVERTIME TOTAL | 3510 | FORES | 3514 | FOREST PROTECTI | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 22,152 | 62,995 | 284% | 96,782 | 65% | 97,650 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | OVERTIME TOTAL | 3510 | FORES | 3516 | FOREST HEALTH - F | 018 | OVERTIME | 0 | 355 | 0% | 0 | 0% | 4,409 | 1,800 | 41% | 12,744 | 14% | 14,859 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | OVERTIME TOTAL | 3510 | FORES | 3520 | FOREST PROTECTI | 018 | OVERTIME | 712 | -171 | -24% | 352 | -49% | 4,295 | 3,043 | 71% | 2,124 | 143% | 2,390 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | OVERTIME TOTAL | 3510 | FORES | 3521 | STATE FIRE ASSIST | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | OVERTIME TOTAL | 3510 | FORES | 3522 | VOLUNTEER FIRE A | 018 | OVERTIME | 0 | 0 | 0% | 792 | 0% | 0 | 0 | 0% | 3,958 | 0% | 9,500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | OVERTIME TOTAL | 3510 | FORES | 3529 | STATE FIRE ASSIST | 018 | OVERTIME | 131 | 293 | 224% | 80 | 367% | 2,420 | 4,684 | 194% | 1,480 | 317% | 12,001 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | OVERTIME TOTAL | 3510 | FORES | 3530 | COMMUNITY FORES | 018 | OVERTIME | 0 | -62 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | OVERTIME TOTAL | 3510 | FORES | 3547 | URBAN FORESTRY A | 018 | OVERTIME | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | OVERTIME TOTAL | 3510 | FORES | 5898 | USDA-STATE FIRE A | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | OVERTIME TOTAL | 3510 | FORES | 7871 | FOREST CONS-UNIN | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 159 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | OVERTIME TOTAL | 3510 | FORES | 8682 | MT. TOP TOWER FU | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | OVERTIME TOTAL | 3515 | PARKS | 3414 | TRAILS ADMINISTRA | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 140 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | OVERTIME TOTAL | 3515 | PARKS | 3558 | TRAILS MAINTENAN | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,562 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | OVERTIME TOTAL | 3515 | PARKS | 3701 | PARKS ADMINISTRA | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | OVERTIME TOTAL | 3515 | PARKS | 3703 | CANNON MOUNTAIN | 018 | OVERTIME | 1,683 | 3,724 | 221% | 1,561 | 239% | 10,013 | 12,165 | 121% | 9,290 | 131% | 40,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | OVERTIME TOTAL | 3515 | PARKS | 3704 | SKI SCHOOL/CONCE | 018 | OVERTIME | 0 | 186 | 0% | 0 | 0% | 0 | 362 | 0% | 0 | 0% | 3,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | OVERTIME TOTAL | 3515 | PARKS | 3720 | SERVICE PARKS | 018 | OVERTIME | 0 | 1,449 | 0% | 0 | 0% | 322 | 9,116 | 2,831% | 781 | 1,167% | 10,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | OVERTIME TOTAL | 3515 | PARKS | 3722 | CONCESSION OPER | 018 | OVERTIME | 0 | 36 | 0% | 0 | 0% | 0 | 232 | 0% | 0 | 0% | 2,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | OVERTIME TOTAL | 3515 | PARKS | 3742 | MT WASHINGTON C | 018 | OVERTIME | 0 | 494 | 0% | 0 | 0% | 1,506 | 4,208 | 279% | 2,808 | 150% | 6,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | OVERTIME TOTAL | 3515 | PARKS | 7300 | HAMPTON METERS | 018 | OVERTIME | 0 | 2 | 0% | 167 | 1% | 0 | 86 | 0% | 833 | 10% | 2,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | OVERTIME TOTAL | 3520 | TRAVE | 3620 | DIVISION OF TRAVE | 018 | OVERTIME | 0 | 0 | 0% | 300 | 0% | 0 | 0 | 0% | 1,500 | 0% | 3,600 |
| 2016 | 015 | 35 | RESOURCES - E | 035 | RESOU | OVERTIME TOTAL | 3520 | WELCO | 5919 | HWY WELCOME CE | 018 | OVERTIME | 0 | 955 | 0% | 0 | 0% | 235 | 3,216 | 1,366% | 194 | 1,662% | 2,500 |
| 2016 | 017 | 35 | RESOURCES - E | 035 | RESOU | OVERTIME TOTAL | 3520 | WELCO | 1872 | TPK WELCOME CTR | 018 | OVERTIME | 82 | 1,084 | 1,323% | 106 | 1,026% | 391 | 3,311 | 846% | 505 | 656% | 3,000 |
| 2016 | | 35 | RESOURCES - E | 035 | RESOU | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 2,608 | 10,572 | 405% | 3,607 | 293% | 45,804 | 107,810 | 235% | 135,248 | 80% | 217,062 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3500 | OFFICE | 3137 | USFS JUMP START | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3500 | OFFICE | 3147 | FEMA 2008 TORNAD | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3500 | OFFICE | 3400 | DRED ADMINISTRAT | 060 | BENEFITS | 26,218 | 27,625 | 105% | 30,307 | 91% | 138,384 | 144,126 | 104% | 159,963 | 90% | 360,539 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3500 | OFFICE | 3401 | DESIGN DEVELOPM | 060 | BENEFITS | 24,669 | 23,759 | 96% | 30,112 | 79% | 119,638 | 129,075 | 108% | 146,034 | 88% | 347,122 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3500 | OFFICE | 3402 | BUREAU OF HISTOR | 060 | BENEFITS | 3,131 | 2,688 | 86% | 3,147 | 85% | 22,473 | 23,689 | 105% | 22,585 | 105% | 45,885 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3500 | OFFICE | 3405 | CONSERVATION PL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3500 | OFFICE | 3457 | WILDLIFE HABITAT I | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3500 | OFFICE | 3458 | WHIP 2003 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3500 | OFFICE | 3464 | WHIP 2006 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3500 | OFFICE | 3477 | NATURAL HERITAGE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3500 | OFFICE | 3532 | MOA DES FIRE TOW | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3500 | OFFICE | 3581 | FOREST LAND ENH | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3500 | OFFICE | 3706 | TEMPLE MOUNTAIN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3500 | OFFICE | 3711 | STATE PARK IMPRO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3500 | OFFICE | 3724 | PSNH GRANTS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3500 | OFFICE | 3758 | NRTF 98 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3500 | OFFICE | 3759 | NRTF | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3500 | OFFICE | 3760 | NRTF-2000 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3500 | OFFICE | 3761 | NRTF-2001 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3500 | OFFICE | 3762 | NRTF-2002 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3500 | OFFICE | 3764 | NRTF-2003 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3500 | OFFICE | 3770 | NRTF-2005 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3500 | OFFICE | 3771 | ISLES OF SHOALS L | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3500 | OFFICE | 5312 | HISTORIC FUND SIT | 060 | BENEFITS | 0 | 796 | 0% | 0 | 0% | 0 | 796 | 0% | 0 | 0% | 4,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3500 | OFFICE | 5440 | WILDLIFE HABITAT I | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3500 | OFFICE | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3500 | OFFICE | 8012 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3500 | OFFICE | 8051 | SUPPLY DEPOT INV | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3500 | OFFICE | 8601 | UNEMPLOYMENT C | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3500 | OFFICE | 8911 | FAVOR OF RONALD | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3505 | DIVISIO | 0895 | ARRA ENERGY FUN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3505 | DIVISIO | 1135 | ECONOMIC DEVELO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3505 | DIVISIO | 1839 | ENERGY SAVINGS P | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3505 | DIVISIO | 2084 | SMALL BUSINESS D | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3505 | DIVISIO | 3336 | STATE TRADE & EX | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3505 | DIVISIO | 3600 | ECONOMIC DEVELO | 060 | BENEFITS | 7,074 | 29,923 | 423% | 30,332 | 99% | 37,681 | 158,595 | 421% | 161,570 | 98% | 399,855 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3505 | DIVISIO | 3605 | TELECOMMUNICATI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3505 | DIVISIO | 3606 | TELECOMUNICATIO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3505 | DIVISIO | 3610 | NH BUSINESS RESO | 060 | BENEFITS | 21,953 | 0 | 0% | 0 | 0% | 120,582 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3505 | DIVISIO | 3611 | BUS RETENTION/EX | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3505 | DIVISIO | 3612 | INTERNATIONAL CO | 060 | BENEFITS | 4,159 | 3,030 | 73% | 5,868 | 52% | 21,179 | 17,327 | 82% | 29,881 | 58% | 79,708 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3505 | DIVISIO | 3614 | PROCUREMENT TE | 060 | BENEFITS | 3,729 | 5,376 | 144% | 7,223 | 74% | 20,371 | 34,514 | 169% | 39,456 | 87% | 96,460 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3505 | DIVISIO | 3615 | INNOVATIVE RESEA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3505 | DIVISIO | 3617 | INDUSTRIES OF THE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3505 | DIVISIO | 3627 | ECONOMIC DEV. MA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3505 | DIVISIO | 3630 | ECONOMIC DEVELO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3505 | DIVISIO | 3631 | ECONOMIC DEVELO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3505 | DIVISIO | 3634 | CROP ZONE PROGR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3505 | DIVISIO | 3640 | WORKFORCE INVES | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3505 | DIVISIO | 5336 | OFFICE OF WORKF | 060 | BENEFITS | 12,356 | 11,788 | 95% | 14,839 | 79% | 64,400 | 64,508 | 100% | 77,345 | 83% | 188,359 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3505 | DIVISIO | 5420 | JOB TRAINING PRO | 060 | BENEFITS | 0 | 0 | 0% | 3,400 | 0% | 0 | 0 | 0% | 16,999 | 0% | 40,799 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 0837 | STATE TRADE AND E | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 0840 | STORMWATER TRE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 0855 | WATER QUALITY GR | 060 | BENEFITS | 0 | 0 | 0% | 1,588 | 0% | 0 | 0 | 0% | 7,938 | 0% | 19,050 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 1236 | EMERALD ASH BOR | 060 | BENEFITS | 1,151 | 612 | 53% | 1,869 | 33% | 6,315 | 695 | 11% | 10,258 | 7% | 23,916 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 2101 | AMERICA THE BEAU | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 2102 | FUELWOOD | 060 | BENEFITS | 1,064 | 1,200 | 113% | 1,151 | 104% | 6,387 | 6,114 | 96% | 6,909 | 88% | 16,794 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 2103 | NATURAL HERITAGE | 060 | BENEFITS | 4,453 | 8,860 | 199% | 8,595 | 103% | 24,400 | 47,824 | 196% | 47,095 | 102% | 113,646 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 2104 | NATURAL HERITAGE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 2181 | REIMBURSE TO MUN | 060 | BENEFITS | 135 | 346 | 256% | 0 | 0% | 634 | 806 | 127% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 2408 | NORTHEAST COOR | 060 | BENEFITS | 0 | 0 | 0% | 1,683 | 0% | 0 | 0 | 0% | 8,413 | 0% | 20,192 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 3406 | NATURAL HERITAGE | 060 | BENEFITS | 3,622 | 0 | 0% | 0 | 0% | 18,650 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 3407 | NATURAL HERITAGE | 060 | BENEFITS | 1,267 | 1,185 | 94% | 1,773 | 67% | 6,954 | 6,490 | 93% | 9,734 | 67% | 17,917 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 3459 | WHIP 2004 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 3492 | SPECIAL DEPUTY TR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 3494 | FOREST ACCESS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 3497 | BOUNDARY LINES | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 3500 | FOREST & LANDS A | 060 | BENEFITS | 6,238 | 6,874 | 110% | 7,637 | 90% | 42,787 | 36,582 | 85% | 52,384 | 70% | 104,175 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 3505 | MANAGEMENT AND | 060 | BENEFITS | 11,757 | 11,800 | 100% | 16,764 | 70% | 64,523 | 62,909 | 97% | 92,008 | 68% | 203,547 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 3506 | TIMBER SALES/OTH | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 3507 | WILDLIFE HABITAT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 3510 | FOREST MANAGEM | 060 | BENEFITS | 11,275 | 9,953 | 88% | 10,223 | 97% | 62,486 | 49,705 | 80% | 56,656 | 88% | 115,206 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 3511 | STATE FOREST NUR | 060 | BENEFITS | 2,124 | 2,474 | 116% | 2,225 | 111% | 11,967 | 12,843 | 107% | 12,537 | 102% | 30,010 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 3512 | FOREST HEALTH - S | 060 | BENEFITS | 2,729 | 3,141 | 115% | 2,924 | 107% | 14,994 | 16,159 | 108% | 16,065 | 101% | 38,912 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 3513 | LAND MANAGEMENT | 060 | BENEFITS | 5,522 | 6,769 | 123% | 7,337 | 92% | 38,505 | 36,217 | 94% | 51,167 | 71% | 109,058 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 3514 | FOREST PROTECTI | 060 | BENEFITS | 0 | 604 | 0% | 0 | 0% | 5,699 | 26,734 | 469% | 24,301 | 110% | 24,301 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 3516 | FOREST HEALTH - F | 060 | BENEFITS | 1,842 | 2,162 | 117% | 2,327 | 93% | 11,993 | 12,716 | 106% | 15,154 | 84% | 34,064 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 3520 | FOREST PROTECTI | 060 | BENEFITS | 31,060 | 34,062 | 110% | 33,767 | 101% | 167,682 | 171,749 | 102% | 182,294 | 94% | 428,036 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 3521 | STATE FIRE ASSIST | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 3522 | VOLUNTEER FIRE A | 060 | BENEFITS | 0 | 15 | 0% | 381 | 4% | 0 | 36 | 0% | 1,905 | 2% | 4,571 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 3523 | FORESTRY - WILDLI | 060 | BENEFITS | 4,414 | 5,535 | 125% | 4,720 | 117% | 22,481 | 29,490 | 131% | 24,040 | 123% | 52,755 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 3524 | SHIELING TRUST FU | 060 | BENEFITS | 37 | 38 | 101% | 34 | 110% | 135 | 92 | 69% | 124 | 74% | 382 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 3529 | STATE FIRE ASSIST | 060 | BENEFITS | 2,066 | 748 | 36% | 3,279 | 23% | 13,239 | 8,033 | 61% | 21,012 | 38% | 36,222 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 3530 | COMMUNITY FORES | 060 | BENEFITS | 2,749 | 3,026 | 110% | 2,916 | 104% | 15,101 | 16,144 | 107% | 16,016 | 101% | 38,665 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 3531 | NURSERY - TREE IM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 677 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 3535 | SITE MGT. & MONIT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 3537 | URBAN FORESTRY A | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 3538 | FOREST STEWARDS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 3539 | TIMBER SALE PILOT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 3540 | TAYLOR MILL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 3542 | INFESTATION ERAD | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 3544 | WILDLIFE HABITAT I | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 3545 | FOREST LEGACY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 3546 | FOREST LEGACY - I | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 3547 | URBAN FORESTRY A | 060 | BENEFITS | 0 | 3,389 | 0% | 0 | 0% | 775 | 17,735 | 2,288% | 1,064 | 1,666% | 29,728 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 3548 | FOREST STEWARDS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 644 | 0 | 0% | 536 | 0% | 536 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 3564 | FOREST HEALTH & F | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 3569 | FOREST LAW ENFO | 060 | BENEFITS | 40 | 40 | 102% | 387 | 10% | 207 | 214 | 103% | 2,023 | 11% | 4,972 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 3570 | FOREST RESOURCE | 060 | BENEFITS | 4,572 | 5,198 | 114% | 4,885 | 106% | 25,109 | 27,392 | 109% | 26,830 | 102% | 65,291 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 3747 | CLH TRACT MONITC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 5019 | COMBINED FED FLO | 060 | BENEFITS | 2,126 | 2,625 | 123% | 2,210 | 119% | 11,675 | 12,847 | 110% | 12,137 | 106% | 29,121 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 5130 | ALBERT E PILLSBUR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 5200 | FOX FOREST TRUST | 060 | BENEFITS | 272 | 111 | 41% | 329 | 34% | 1,677 | 1,316 | 78% | 2,029 | 65% | 3,602 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 5300 | STONE ESTATE TRU | 060 | BENEFITS | 3,969 | 4,260 | 107% | 4,110 | 104% | 21,501 | 22,908 | 107% | 22,267 | 103% | 53,203 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 5898 | USDA-STATE FIRE A | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 7200 | FOREST IMPROVEM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 7871 | FOREST CONS-UNIN | 060 | BENEFITS | 2,405 | 2,762 | 115% | 2,567 | 108% | 13,239 | 14,143 | 107% | 14,131 | 100% | 34,316 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 8071 | MINING PERMIT FEE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 8278 | BEAR BROOK WARE | 060 | BENEFITS | 0 | 2,533 | 0% | 1,817 | 139% | 0 | 3,361 | 0% | 9,083 | 37% | 21,799 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3510 | FORES | 8682 | MT. TOP TOWER FU | 060 | BENEFITS | 1,287 | 1,403 | 109% | 1,588 | 88% | 6,929 | 7,789 | 112% | 8,544 | 91% | 21,130 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3515 | PARKS | 3146 | FEMA 2008 JULY-AU | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3515 | PARKS | 3414 | TRAILS ADMINISTRA | 060 | BENEFITS | 27,606 | 31,446 | 114% | 29,133 | 108% | 151,575 | 164,169 | 108% | 159,958 | 103% | 386,709 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3515 | PARKS | 3415 | CONN. LAKES EASE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3515 | PARKS | 3462 | OCT 2005 FLOOD DA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3515 | PARKS | 3463 | MAY 2006 FLOOD DA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3515 | PARKS | 3470 | 2007 STORM DAMAG | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3515 | PARKS | 3484 | GRANTS IN AID EQU | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3515 | PARKS | 3486 | GRANT IN AID-WHE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3515 | PARKS | 3488 | GRANT IN AID EQUIP | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3515 | PARKS | 3556 | GRANTS IN AID - SN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3515 | PARKS | 3558 | TRAILS MAINTENAN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,418 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3515 | PARKS | 3562 | TRAIL ACQUISITION | 060 | BENEFITS | 0 | 0 | 0% | 98 | 0% | 0 | 0 | 0% | 488 | 0% | 1,170 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3515 | PARKS | 3701 | PARKS ADMINISTRA | 060 | BENEFITS | 23,208 | 25,215 | 109% | 25,847 | 98% | 127,249 | 138,100 | 109% | 141,717 | 97% | 351,084 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3515 | PARKS | 3702 | STATE PARKS FUND | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3515 | PARKS | 3703 | CANNON MOUNTAIN | 060 | BENEFITS | 47,824 | 52,820 | 110% | 47,538 | 111% | 246,384 | 278,596 | 113% | 244,909 | 114% | 664,077 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3515 | PARKS | 3704 | SKI SCHOOL/CONCE | 060 | BENEFITS | 1,435 | 1,649 | 115% | 1,506 | 109% | 5,355 | 5,143 | 96% | 5,622 | 91% | 59,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3515 | PARKS | 3705 | CANNON MTN CAPIT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3515 | PARKS | 3713 | HAMPTON BEACH S | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3515 | PARKS | 3717 | LWCF GRANTS | 060 | BENEFITS | 0 | 0 | 0% | 1,498 | 0% | 0 | 0 | 0% | 7,490 | 0% | 17,976 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3515 | PARKS | 3720 | SERVICE PARKS | 060 | BENEFITS | 61,037 | 63,934 | 105% | 71,598 | 89% | 436,847 | 452,738 | 104% | 512,428 | 88% | 934,767 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3515 | PARKS | 3721 | ODIORNE POINT ST | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3515 | PARKS | 3722 | CONCESSION OPER | 060 | BENEFITS | 345 | 2,656 | 769% | 438 | 606% | 13,538 | 25,126 | 186% | 17,164 | 146% | 30,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3515 | PARKS | 3723 | HAMPTON BEACH D | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3515 | PARKS | 3736 | STATE PARK BENCH | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3515 | PARKS | 3737 | MONADNOCK DEVE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3515 | PARKS | 3742 | MT WASHINGTON C | 060 | BENEFITS | 3,994 | 4,706 | 118% | 4,027 | 117% | 48,489 | 52,767 | 109% | 48,887 | 108% | 157,521 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3515 | PARKS | 3744 | MT WASHINGTON F | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3515 | PARKS | 3745 | CLH STEWARDSHIP | 060 | BENEFITS | 150 | 0 | 0% | 4,512 | 0% | 925 | 0 | 0% | 27,771 | 0% | 22,771 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3515 | PARKS | 3746 | CLH ROAD MAINTEN | 060 | BENEFITS | 0 | 154 | 0% | 0 | 0% | 0 | 950 | 0% | 0 | 0% | 1,071 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3515 | PARKS | 3750 | PROMOTION PROJE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3515 | PARKS | 3754 | WENTWORTH COO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3515 | PARKS | 3768 | NRTF 04 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3515 | PARKS | 3772 | RECREATIONAL TRA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3515 | PARKS | 3777 | NATL RECREATION/ | 060 | BENEFITS | 41 | 0 | 0% | 656 | 0% | 431 | 452 | 105% | 6,875 | 7% | 25,445 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3515 | PARKS | 3999 | LAND - WATER CON | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3515 | PARKS | 4044 | FEMA 2008 ICE STO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3515 | PARKS | 6161 | UNEMPLOYMENT CO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3515 | PARKS | 7044 | HAMPTON BEACH A | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3515 | PARKS | 7300 | HAMPTON METERS | 060 | BENEFITS | 987 | 1,113 | 113% | 795 | 140% | 10,088 | 10,789 | 107% | 8,128 | 133% | 12,144 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3515 | PARKS | 7301 | HAMPTON BEACH C | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3515 | PARKS | 8146 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3520 | TRAVE | 3576 | INTERNATIONAL TO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3520 | TRAVE | 3620 | DIVISION OF TRAVE | 060 | BENEFITS | 17,269 | 21,230 | 123% | 20,045 | 106% | 88,391 | 114,231 | 129% | 102,595 | 111% | 277,612 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3520 | TRAVE | 3625 | TRAVEL/TOURISM R | 060 | BENEFITS | 0 | 0 | 0% | 208 | 0% | 0 | 0 | 0% | 1,042 | 0% | 2,500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3520 | TRAVE | 5080 | NCIC-COOS COUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3520 | TRAVE | 5452 | USDA-COOS COUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3520 | TRAVE | 5874 | TRAVEL - TOURISM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3599 | ARRA S | 0800 | PUBLIC COMPUTER | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3599 | ARRA S | 0801 | INNOVATIVE PROGR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3599 | ARRA S | 0802 | DISTANCE LEARNIN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3599 | ARRA S | 0803 | BROADBAND TECH | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 9998 | ERP Gl | 9771 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3520 | WELCO | 5919 | HWY WELCOME CE | 060 | BENEFITS | 26,071 | 27,194 | 104% | 28,239 | 96% | 144,764 | 152,103 | 105% | 156,805 | 97% | 379,686 |
| 2016 | 017 | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | 3520 | WELCO | 1872 | TPK WELCOME CTR | 060 | BENEFITS | 13,951 | 14,342 | 103% | 21,265 | 67% | 77,340 | 76,083 | 98% | 117,886 | 65% | 274,948 |
| 2016 | | 35 | RESOURCES - E | 035 | RESOU | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 435,383 | 473,167 | 109% | 511,715 | 92% | 2,512,772 | 2,692,923 | 107% | 2,968,247 | 91% | 6,858,421 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CONSULTANTS TO | 3500 | OFFICE | 3405 | CONSERVATION PL | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CONSULTANTS TO | 3505 | DIVISIO | 1135 | ECONOMIC DEVELO | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CONSULTANTS TO | 3505 | DIVISIO | 2084 | SMALL BUSINESS D | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CONSULTANTS TO | 3505 | DIVISIO | 3600 | ECONOMIC DEVELO | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CONSULTANTS TO | 3505 | DIVISIO | 3605 | TELECOMMUNICATI | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CONSULTANTS TO | 3505 | DIVISIO | 5270 | OEA GRANT | 046 | CONSULTA | 0 | 4,000 | 0% | 4,000 | 100% | 0 | 8,000 | 0% | 20,000 | 40% | 48,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CONSULTANTS TO | 3505 | DIVISIO | 5336 | OFFICE OF WORKF | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CONSULTANTS TO | 3505 | DIVISIO | 5420 | JOB TRAINING PRO | 046 | CONSULTA | 0 | 0 | 0% | 2,795 | 0% | 0 | 0 | 0% | 13,975 | 0% | 33,539 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CONSULTANTS TO | 3510 | FORES | 2101 | AMERICA THE BEAU | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CONSULTANTS TO | 3510 | FORES | 2102 | FUELWOOD | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CONSULTANTS TO | 3510 | FORES | 2103 | NATURAL HERITAGE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CONSULTANTS TO | 3510 | FORES | 2104 | NATURAL HERITAGE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CONSULTANTS TO | 3510 | FORES | 3539 | TIMBER SALE PILOT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CONSULTANTS TO | 3510 | FORES | 7200 | FOREST IMPROVEM | 046 | CONSULTA | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CONSULTANTS TO | 3510 | FORES | 8071 | MINING PERMIT FEE | 046 | CONSULTA | 0 | 0 | 0% | 34 | 0% | 0 | 0 | 0% | 168 | 0% | 404 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CONSULTANTS TO | 3515 | PARKS | 7300 | HAMPTON METERS | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 35 | RESOURCES - E | 035 | RESOU | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 0 | 4,000 | 0% | 7,245 | 55% | 0 | 8,000 | 0% | 36,226 | 22% | 86,943 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3500 | OFFICE | 0003 | UNRESTRICTED INC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3500 | OFFICE | 2204 | HURRICANE IRENE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3500 | OFFICE | 3137 | USFS JUMP START | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3500 | OFFICE | 3147 | FEMA 2008 TORNAD | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3500 | OFFICE | 3400 | DRED ADMINISTRAT | 020 | CURRENT | 926 | 405 | 44% | 863 | 47% | 5,474 | 5,312 | 97% | 5,100 | 104% | 19,150 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3500 | OFFICE | 3401 | DESIGN DEVELOPM | 020 | CURRENT | 4,695 | 5,980 | 127% | 5,680 | 105% | 22,528 | 23,659 | 105% | 27,255 | 87% | 54,200 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3500 | OFFICE | 3402 | BUREAU OF HISTOR | 020 | CURRENT | 626 | 461 | 74% | 626 | 74% | 5,383 | 2,799 | 52% | 5,383 | 52% | 7,500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3500 | OFFICE | 3405 | CONSERVATION PL | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 106,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3500 | OFFICE | 3457 | WILDLIFE HABITAT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3500 | OFFICE | 3458 | WHIP 2003 | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3500 | OFFICE | 3464 | WHIP 2006 | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3500 | OFFICE | 3477 | NATURAL HERITAGE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3500 | OFFICE | 3532 | MOA DES FIRE TOW | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3500 | OFFICE | 3581 | FOREST LAND ENHA | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3500 | OFFICE | 3706 | TEMPLE MOUNTAIN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3500 | OFFICE | 3711 | STATE PARK IMPRO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3500 | OFFICE | 3724 | PSNH GRANTS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3500 | OFFICE | 3758 | NRTF 98 | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3500 | OFFICE | 3759 | NRTF | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3500 | OFFICE | 3760 | NRTF-2000 | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3500 | OFFICE | 3761 | NRTF-2001 | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3500 | OFFICE | 3762 | NRTF-2002 | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3500 | OFFICE | 3764 | NRTF-2003 | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3500 | OFFICE | 3770 | NRTF-2005 | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3500 | OFFICE | 3771 | ISLES OF SHOALS L | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3500 | OFFICE | 5312 | HISTORIC FUND SIT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 5,809 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3500 | OFFICE | 5313 | WAL-MART DONATI | 020 | CURRENT | 0 | 0 | 0% | 52 | 0% | 0 | 0 | 0% | 260 | 0% | 623 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3500 | OFFICE | 5440 | WILDLIFE HABITAT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3500 | OFFICE | 7999 | DEFAULT ACCOUNT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3500 | OFFICE | 8012 | WORKERS COMPEN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3500 | OFFICE | 8051 | SUPPLY DEPOT INV | 020 | CURRENT | 7,454 | 905 | 12% | 16,502 | 5% | 57,958 | 52,704 | 91% | 128,318 | 41% | 226,452 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3500 | OFFICE | 8601 | UNEMPLOYMENT CO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3500 | OFFICE | 8911 | FAVOR OF RONALD | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3500 | OFFICE | 9086 | PROJECT NO. B-08-3 | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3505 | DIVISIO | 0895 | ARRA ENERGY FUN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3505 | DIVISIO | 1135 | ECONOMIC DEVELO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3505 | DIVISIO | 1734 | ENERGY EFFICIENC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3505 | DIVISIO | 1839 | ENERGY SAVINGS P | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3505 | DIVISIO | 2084 | SMALL BUSINESS D | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3505 | DIVISIO | 3336 | STATE TRADE & EXP | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3505 | DIVISIO | 3600 | ECONOMIC DEVELO | 020 | CURRENT | 1,857 | 1,933 | 104% | 1,538 | 126% | 9,760 | 11,356 | 116% | 8,086 | 140% | 22,953 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3505 | DIVISIO | 3605 | TELECOMMUNICATI | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3505 | DIVISIO | 3606 | TELECOMUNICATIO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3505 | DIVISIO | 3610 | NH BUSINESS RESO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3505 | DIVISIO | 3611 | BUS RETENTION/EX | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3505 | DIVISIO | 3612 | INTERNATIONAL CO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3505 | DIVISIO | 3614 | PROCUREMENT TE | 020 | CURRENT | 305 | 221 | 72% | 136 | 163% | 1,866 | 1,966 | 105% | 828 | 237% | 5,300 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3505 | DIVISIO | 3615 | INNOVATIVE RESEA | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3505 | DIVISIO | 3617 | INDUSTRIES OF THE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3505 | DIVISIO | 3627 | ECONOMIC DEV. MA | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3505 | DIVISIO | 3630 | ECONOMIC DEVELO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3505 | DIVISIO | 3631 | ECONOMIC DEVELO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3505 | DIVISIO | 3634 | CROP ZONE PROGR | 020 | CURRENT | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3505 | DIVISIO | 3640 | WORKFORCE INVES | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3505 | DIVISIO | 5270 | OEA GRANT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3505 | DIVISIO | 5336 | OFFICE OF WORKF | 020 | CURRENT | 528 | 10 | 2% | 3,017 | 0% | 4,771 | 645 | 14% | 27,242 | 2% | 30,291 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3505 | DIVISIO | 5420 | JOB TRAINING PRO | 020 | CURRENT | 0 | 10 | 0% | 0 | 0% | 562 | 56 | 10% | 26,150 | 0% | 47,734 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3505 | DIVISIO | 5893 | WORKFORCE OPPO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3505 | DIVISIO | 9076 | USDA COOPERATIV | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 0840 | STORMWATER TRE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 1236 | EMERALD ASH BOR | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 1,005 | 0% | 0 | 0% | 3,005 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 2101 | AMERICA THE BEAU | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 2102 | FUELWOOD | 020 | CURRENT | 1,138 | 286 | 25% | 1,797 | 16% | 6,650 | 2,009 | 30% | 10,501 | 19% | 21,750 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 2103 | NATURAL HERITAGE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | -291 | 164 | 0% | -980 | 0% | 1,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 2104 | NATURAL HERITAGE | 020 | CURRENT | 0 | 1,280 | 0% | 0 | 0% | 171 | 1,313 | 769% | 22,155 | 6% | 4,962 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 2181 | REIMBURSE TO MUN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 3406 | NATURAL HERITAGE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 3407 | NATURAL HERITAGE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 35 | 0% | 0 | 0% | 620 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 3459 | WHIP 2004 | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 3492 | SPECIAL DEPUTY TR | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 3494 | FOREST ACCESS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 3497 | BOUNDARY LINES | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 3500 | FOREST & LANDS A | 020 | CURRENT | -140 | 114 | 0% | -419 | 0% | 1,136 | 1,939 | 171% | 3,399 | 57% | 7,600 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 3505 | MANAGEMENT AND | 020 | CURRENT | 6,239 | 4,514 | 72% | 6,078 | 74% | 30,667 | 16,411 | 54% | 29,876 | 55% | 82,190 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 3506 | TIMBER SALES/OTH | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 3507 | WILDLIFE HABITAT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 3510 | FOREST MANAGEM | 020 | CURRENT | 155 | 1,017 | 657% | 2,267 | 45% | 171 | 1,335 | 782% | 2,499 | 53% | 16,100 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 3511 | STATE FOREST NUR | 020 | CURRENT | 6,918 | 778 | 11% | 7,862 | 10% | 9,259 | 11,396 | 123% | 10,523 | 108% | 31,500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 3512 | FOREST HEALTH - S | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 3513 | LAND MANAGEMENT | 020 | CURRENT | 160 | 241 | 151% | 283 | 85% | 856 | 3,462 | 404% | 1,517 | 228% | 6,348 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 3514 | FOREST PROTECTI | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 35 | 2,113 | 6,038% | 990 | 214% | 11,590 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 3516 | FOREST HEALTH - F | 020 | CURRENT | 506 | 639 | 126% | 1,145 | 56% | 5,013 | 5,442 | 109% | 11,344 | 48% | 39,417 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 3520 | FOREST PROTECTI | 020 | CURRENT | 2,199 | 7,050 | 321% | 2,680 | 263% | 4,211 | 28,921 | 687% | 5,132 | 564% | 36,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 3521 | STATE FIRE ASSIST | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 3522 | VOLUNTEER FIRE A | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 3523 | FORESTRY - WILDLI | 020 | CURRENT | 98 | 640 | 653% | 262 | 244% | 663 | 1,507 | 227% | 1,775 | 85% | 5,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 3524 | SHIELING TRUST FU | 020 | CURRENT | 996 | 1,367 | 137% | 1,659 | 82% | 1,093 | 2,579 | 236% | 1,821 | 142% | 5,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 3529 | STATE FIRE ASSIST | 020 | CURRENT | 2,168 | 29 | 1% | 4,397 | 1% | 7,183 | 591 | 8% | 14,564 | 4% | 31,142 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 3530 | COMMUNITY FORES | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 3531 | NURSERY - TREE IM | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 3535 | SITE MGT. & MONIT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 3537 | URBAN FORESTRY A | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 3538 | FOREST STEWARDS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 3539 | TIMBER SALE PILOT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 3540 | TAYLOR MILL | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 3542 | INFESTATION ERAD | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 3544 | WILDLIFE HABITAT I | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 3545 | FOREST LEGACY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 3546 | FOREST LEGACY - II | 020 | CURRENT | 1,534 | 1,338 | 87% | 3,428 | 39% | 8,384 | 7,027 | 84% | 18,730 | 38% | 54,488 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 3547 | URBAN FORESTRY A | 020 | CURRENT | 397 | 518 | 130% | 482 | 107% | 2,755 | 4,887 | 177% | 3,343 | 146% | 20,074 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 3548 | FOREST STEWARDS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 89 | 0% | 0 | 0% | 4,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 3564 | FOREST HEALTH & I | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 3569 | FOREST LAW ENFO | 020 | CURRENT | 14 | 963 | 7,091% | 48 | 1,997% | 248 | 1,466 | 591% | 881 | 166% | 17,800 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 3570 | FOREST RESOURCE | 020 | CURRENT | 0 | 188 | 0% | 0 | 0% | 169 | 134 | 79% | 169 | 79% | 2,100 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 3747 | CLH TRACT MONIT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 5019 | COMBINED FED FLO | 020 | CURRENT | 536 | 254 | 47% | 588 | 43% | 3,556 | 2,564 | 72% | 3,899 | 66% | 9,320 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 5130 | ALBERT E PILLSBUR | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 5200 | FOX FOREST TRUST | 020 | CURRENT | 0 | 103 | 0% | 0 | 0% | 1,005 | 1,383 | 138% | 1,007 | 137% | 9,200 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 5300 | STONE ESTATE TRU | 020 | CURRENT | 1,772 | 1,433 | 81% | 2,498 | 57% | 5,229 | 8,106 | 155% | 7,374 | 110% | 25,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 5898 | USDA-STATE FIRE A | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 7200 | FOREST IMPROVEM | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 5,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 7871 | FOREST CONS-UNIN | 020 | CURRENT | 1,099 | 587 | 53% | 1,237 | 47% | 5,748 | 2,981 | 52% | 6,466 | 46% | 9,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 8071 | MINING PERMIT FEE | 020 | CURRENT | 0 | 0 | 0% | 443 | 0% | 0 | 0 | 0% | 2,216 | 0% | 5,317 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 8278 | BEAR BROOK WARE | 020 | CURRENT | 0 | 564 | 0% | 417 | 135% | 0 | 564 | 0% | 2,083 | 27% | 5,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3510 | FORES | 8682 | MT. TOP TOWER FU | 020 | CURRENT | 991 | 1,616 | 163% | 1,834 | 88% | 5,850 | 6,000 | 103% | 10,824 | 55% | 25,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3515 | PARKS | 3146 | FEMA 2008 JULY-AU | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3515 | PARKS | 3344 | STATE PARK GIFTS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3515 | PARKS | 3414 | TRAILS ADMINISTRA | 020 | CURRENT | 121 | 0 | 0% | 121 | 0% | 470 | 894 | 190% | 470 | 190% | 1,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3515 | PARKS | 3415 | CONN. LAKES EASE | 020 | CURRENT | 357 | 0 | 0% | 1,688 | 0% | 3,063 | 9,416 | 307% | 14,480 | 65% | 20,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3515 | PARKS | 3462 | OCT 2005 FLOOD DA | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3515 | PARKS | 3463 | MAY 2006 FLOOD DA | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3515 | PARKS | 3470 | 2007 STORM DAMAG | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3515 | PARKS | 3484 | GRANTS IN AID EQU | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3515 | PARKS | 3486 | GRANT IN AID-WHEE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3515 | PARKS | 3488 | GRANT IN AID EQUI | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3515 | PARKS | 3556 | GRANTS IN AID - SN | 020 | CURRENT | 0 | 160 | 0% | 4,167 | 4% | 0 | 160 | 0% | 20,833 | 1% | 50,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3515 | PARKS | 3558 | TRAILS MAINTENAN | 020 | CURRENT | 17,143 | 10,352 | 60% | 11,049 | 94% | 59,406 | 71,441 | 120% | 38,291 | 187% | 85,590 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3515 | PARKS | 3562 | TRAIL ACQUISITION | 020 | CURRENT | 614 | 211 | 34% | 199 | 106% | 4,834 | 1,822 | 38% | 1,564 | 116% | 14,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3515 | PARKS | 3701 | PARKS ADMINISTRA | 020 | CURRENT | 1,218 | 4,739 | 389% | 1,370 | 346% | 6,753 | 9,910 | 147% | 7,594 | 131% | 25,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3515 | PARKS | 3702 | STATE PARKS FUNA | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | -58 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3515 | PARKS | 3703 | CANNON MOUNTAIN | 020 | CURRENT | 26,464 | 114,845 | 434% | 34,852 | 330% | 113,440 | 217,627 | 192% | 149,398 | 146% | 682,010 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3515 | PARKS | 3704 | SKI SCHOOL/CONCE | 020 | CURRENT | -419 | 2,293 | 0% | -866 | 0% | 4,006 | 4,419 | 110% | 8,280 | 53% | 137,574 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3515 | PARKS | 3705 | CANNON MTN CAPIT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3515 | PARKS | 3713 | HAMPTON BEACH S | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3515 | PARKS | 3717 | LWCF GRANTS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 370 | 89 | 24% | 5,665 | 2% | 6,500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3515 | PARKS | 3720 | SERVICE PARKS | 020 | CURRENT | 52,165 | 81,418 | 156% | 49,318 | 165% | 392,840 | 406,487 | 103% | 371,398 | 109% | 685,277 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3515 | PARKS | 3721 | ODIORNE POINT ST | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3515 | PARKS | 3722 | CONCESSION OPER | 020 | CURRENT | 744 | 4,483 | 603% | 1,439 | 311% | 8,942 | 13,239 | 148% | 17,298 | 77% | 50,095 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3515 | PARKS | 3723 | HAMPTON BEACH D | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3515 | PARKS | 3736 | STATE PARK BENCH | 020 | CURRENT | 88 | 2,400 | 2,727% | 450 | 533% | 952 | 7,844 | 824% | 4,869 | 161% | 35,640 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3515 | PARKS | 3737 | MONADNOCK DEVE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3515 | PARKS | 3742 | MT WASHINGTON C | 020 | CURRENT | 3,495 | 8,311 | 238% | 4,435 | 187% | 49,730 | 49,438 | 99% | 63,101 | 78% | 79,055 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3515 | PARKS | 3744 | MT WASHINGTON F | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3515 | PARKS | 3745 | CLH STEWARDSHIP | 020 | CURRENT | 0 | 17 | 0% | 0 | 0% | 3,367 | 753 | 22% | 4,614 | 16% | 7,500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3515 | PARKS | 3746 | CLH ROAD MAINTEN | 020 | CURRENT | 0 | 1,663 | 0% | 0 | 0% | 2,085 | 1,663 | 80% | 23,106 | 7% | 23,106 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3515 | PARKS | 3750 | PROMOTION PROJE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3515 | PARKS | 3754 | WENTWORTH COO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3515 | PARKS | 3768 | NRTF 04 | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3515 | PARKS | 3772 | RECREATIONAL TRA | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3515 | PARKS | 3777 | NATL RECREATION A | 020 | CURRENT | 4,017 | 0 | 0% | 4,749 | 0% | 6,249 | 0 | 0% | 7,388 | 0% | 50,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3515 | PARKS | 3999 | LAND - WATER CON | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3515 | PARKS | 4044 | FEMA 2008 ICE STO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3515 | PARKS | 6161 | UNEMPLOYMENT CO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3515 | PARKS | 7044 | HAMPTON BEACH A | 020 | CURRENT | 1,596 | 4,000 | 251% | 7,003 | 57% | 2,584 | 4,610 | 178% | 11,338 | 41% | 14,549 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3515 | PARKS | 7300 | HAMPTON METERS | 020 | CURRENT | 3,183 | 3,966 | 125% | 5,033 | 79% | 53,208 | 45,446 | 85% | 84,130 | 54% | 92,206 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3515 | PARKS | 7301 | HAMPTON BEACH C | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3515 | PARKS | 8146 | WORKERS COMPEN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3520 | TRAVE | 3576 | INTERNATIONAL TO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3520 | TRAVE | 3620 | DIVISION OF TRAVE | 020 | CURRENT | 2,902 | 1,462 | 50% | 4,772 | 31% | 6,763 | 6,287 | 93% | 11,123 | 57% | 33,650 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3520 | TRAVE | 3625 | TRAVEL/TOURISM R | 020 | CURRENT | 0 | 0 | 0% | 500 | 0% | 0 | -81 | 0% | 2,500 | -3% | 6,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3520 | TRAVE | 5080 | NCIC-COOS COUNT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3520 | TRAVE | 5452 | USDA-COOS COUNT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3520 | TRAVE | 5874 | TRAVEL - TOURISM | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3599 | ARRA S | 0800 | PUBLIC COMPUTER | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3599 | ARRA S | 0801 | INNOVATIVE PROGR | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3599 | ARRA S | 0802 | DISTANCE LEARNIN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3599 | ARRA S | 0803 | BROADBAND TECH | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 248 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 9998 | ERP GI | 9771 | ACTIVITY ACCT AGY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3520 | WELCO | 5919 | HWY WELCOME CE | 020 | CURRENT | 6,349 | 3,057 | 48% | 10,536 | 29% | 33,631 | 34,421 | 102% | 55,810 | 62% | 149,226 |
| 2016 | 017 | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENS | 3520 | WELCO | 1872 | TPK WELCOME CTR | 020 | CURRENT | 4,779 | 4,272 | 89% | 5,100 | 84% | 37,291 | 23,483 | 63% | 39,795 | 59% | 88,658 |
| 2016 | | 35 | RESOURCES - E | 035 | RESOU | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 167,985 | 283,091 | 169% | 213,323 | 133% | 998,233 | 1,123,289 | 113% | 1,343,815 | 84% | 3,357,272 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 2204 | HURRICANE IRENE 2 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 2204 | HURRICANE IRENE 2 | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 2204 | HURRICANE IRENE 2 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 2982 | INFORMATION TECH | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 116,966 | 102,642 | 88% | 204,287 | 50% | 845,216 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 2982 | INFORMATION TECH | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3137 | USFS JUMP START ( | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3137 | USFS JUMP START ( | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3137 | USFS JUMP START ( | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3137 | USFS JUMP START ( | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3147 | FEMA 2008 TORNAD | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3147 | FEMA 2008 TORNAD | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3147 | FEMA 2008 TORNAD | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3147 | FEMA 2008 TORNAD | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3400 | DRED ADMINISTRAT | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3400 | DRED ADMINISTRAT | 022 | RENTS-LEA | 22,531 | 22,531 | 100% | 22,577 | 100% | 134,998 | 134,624 | 100% | 135,275 | 100% | 270,925 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3400 | DRED ADMINISTRAT | 023 | HEAT ELEC | 443 | 0 | 0% | 0 | 0% | 1,882 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3400 | DRED ADMINISTRAT | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3400 | DRED ADMINISTRAT | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3400 | DRED ADMINISTRAT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 7,595 | 0 | 0% | 2,500 | 0% | 2,500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3400 | DRED ADMINISTRAT | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3400 | DRED ADMINISTRAT | 035 | SHARED SE | 11,729 | 19,735 | 168% | 17,755 | 111% | 51,478 | 19,735 | 38% | 77,924 | 25% | 136,514 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3400 | DRED ADMINISTRAT | 039 | TELECOMM | 466 | 633 | 136% | 520 | 122% | 2,781 | 3,118 | 112% | 3,106 | 100% | 6,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3400 | DRED ADMINISTRAT | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3400 | DRED ADMINISTRAT | 049 | TRANSFER | 0 | 0 | 0% | 313 | 0% | 0 | 0 | 0% | 1,563 | 0% | 3,750 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3400 | DRED ADMINISTRAT | 065 | BOARD EXE | 0 | 0 | 0% | 3,228 | 0% | 0 | 0 | 0% | 16,142 | 0% | 38,740 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3400 | DRED ADMINISTRAT | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3400 | DRED ADMINISTRAT | 070 | IN STATE T | 155 | 231 | 149% | 96 | 240% | 1,223 | 1,088 | 89% | 757 | 144% | 2,500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3400 | DRED ADMINISTRAT | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3400 | DRED ADMINISTRAT | 080 | OUT OF ST | 0 | 0 | 0% | 208 | 0% | 0 | 0 | 0% | 1,042 | 0% | 2,500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3400 | DRED ADMINISTRAT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3401 | DESIGN DEVELOPM | 022 | RENTS-LEA | 0 | 51 | 0% | 0 | 0% | 19 | 150 | 797% | 91 | 163% | 2,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3401 | DESIGN DEVELOPM | 023 | HEAT ELEC | 249 | 269 | 108% | 375 | 72% | 1,096 | 1,291 | 118% | 1,649 | 78% | 11,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3401 | DESIGN DEVELOPM | 024 | MAINT OTH | 0 | -426 | 0% | 0 | 0% | 882 | 500 | 57% | 229 | 218% | 500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3401 | DESIGN DEVELOPM | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3401 | DESIGN DEVELOPM | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 932 | 0 | 0% | 13,976 | 0% | 13,976 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3401 | DESIGN DEVELOPM | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3401 | DESIGN DEVELOPM | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3401 | DESIGN DEVELOPM | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3401 | DESIGN DEVELOPM | 039 | TELECOMM | 72 | 445 | 618% | 98 | 452% | 867 | 1,348 | 156% | 1,184 | 114% | 4,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3401 | DESIGN DEVELOPM | 047 | OWN FORC | 1,959 | -29,622 | -1,512% | 0 | 0% | 11,066 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3401 | DESIGN DEVELOPM | 048 | CONTRACT | 0 | -13,696 | 0% | 0 | 0% | 3,700 | -11,639 | -315% | 174 | -6,671% | 2,560 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3401 | DESIGN DEVELOPM | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3401 | DESIGN DEVELOPM | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3401 | DESIGN DEVELOPM | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3401 | DESIGN DEVELOPM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3402 | BUREAU OF HISTOR | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3402 | BUREAU OF HISTOR | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3402 | BUREAU OF HISTOR | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3402 | BUREAU OF HISTOR | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3402 | BUREAU OF HISTOR | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3402 | BUREAU OF HISTOR | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3402 | BUREAU OF HISTOR | 030 | EQUIPMEN | 0 | 0 | 0% | 29 | 0% | 0 | 0 | 0% | 146 | 0% | 350 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3402 | BUREAU OF HISTOR | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3402 | BUREAU OF HISTOR | 039 | TELECOMM | 0 | 334 | 0% | 0 | 0% | 500 | 951 | 190% | 1,000 | 95% | 1,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3402 | BUREAU OF HISTOR | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3402 | BUREAU OF HISTOR | 044 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3402 | BUREAU OF HISTOR | 047 | OWN FORC | 177 | 25 | 14% | 776 | 3% | 602 | 544 | 90% | 2,643 | 21% | 3,258 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3402 | BUREAU OF HISTOR | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 516 | 0% | 0 | 0% | 5,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3402 | BUREAU OF HISTOR | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3402 | BUREAU OF HISTOR | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3402 | BUREAU OF HISTOR | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3402 | BUREAU OF HISTOR | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3402 | BUREAU OF HISTOR | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3402 | BUREAU OF HISTOR | 080 | OUT OF ST | 0 | 0 | 0% | 21 | 0% | 0 | 0 | 0% | 104 | 0% | 250 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3402 | BUREAU OF HISTOR | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3402 | BUREAU OF HISTOR | 103 | CONTRACT | 89 | 450 | 505% | 133 | 338% | 1,394 | 1,171 | 84% | 2,087 | 56% | 3,588 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3402 | BUREAU OF HISTOR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3405 | CONSERVATION PL | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3405 | CONSERVATION PL | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3405 | CONSERVATION PL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3405 | CONSERVATION PL | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3405 | CONSERVATION PL | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3405 | CONSERVATION PL | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3405 | CONSERVATION PL | 048 | CONTRACT | 2,930 | 19,284 | 658% | 3,730 | 517% | 130,569 | 165,157 | 126% | 166,211 | 99% | 278,262 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3405 | CONSERVATION PL | 069 | PROMOTIO | 3,796 | 0 | 0% | 5,382 | 0% | 18,396 | 21,152 | 115% | 26,079 | 81% | 70,461 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3405 | CONSERVATION PL | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3405 | CONSERVATION PL | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3405 | CONSERVATION PL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3457 | WILDLIFE HABITAT I | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3457 | WILDLIFE HABITAT I | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3457 | WILDLIFE HABITAT I | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3458 | WHIP 2003 | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3458 | WHIP 2003 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3458 | WHIP 2003 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3458 | WHIP 2003 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3464 | WHIP 2006 | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3464 | WHIP 2006 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3464 | WHIP 2006 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3477 | NATURAL HERITAGE | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3477 | NATURAL HERITAGE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3477 | NATURAL HERITAGE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3532 | MOA DES FIRE TOW | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3532 | MOA DES FIRE TOW | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3532 | MOA DES FIRE TOW | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3532 | MOA DES FIRE TOW | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3581 | FOREST LAND ENHA | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3581 | FOREST LAND ENHA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3581 | FOREST LAND ENHA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3706 | TEMPLE MOUNTAIN | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3706 | TEMPLE MOUNTAIN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3706 | TEMPLE MOUNTAIN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3711 | STATE PARK IMPRO | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3711 | STATE PARK IMPRO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3711 | STATE PARK IMPRO | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3711 | STATE PARK IMPRO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3711 | STATE PARK IMPRO | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3724 | PSNH GRANTS | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3724 | PSNH GRANTS | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3724 | PSNH GRANTS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3758 | NRTF 98 | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3758 | NRTF 98 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3758 | NRTF 98 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3759 | NRTF | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3759 | NRTF | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3759 | NRTF | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3760 | NRTF-2000 | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3760 | NRTF-2000 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3760 | NRTF-2000 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3761 | NRTF-2001 | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3761 | NRTF-2001 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3761 | NRTF-2001 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3762 | NRTF-2002 | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3762 | NRTF-2002 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3762 | NRTF-2002 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3764 | NRTF-2003 | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3764 | NRTF-2003 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3764 | NRTF-2003 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3770 | NRTF-2005 | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3770 | NRTF-2005 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3770 | NRTF-2005 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3770 | NRTF-2005 | 075 | GRANTS SU | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3770 | NRTF-2005 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3771 | ISLES OF SHOALS L | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3771 | ISLES OF SHOALS L | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 3771 | ISLES OF SHOALS L | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 5312 | HISTORIC FUND SIT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 599 | 0% | 702 | 0% | 702 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 5312 | HISTORIC FUND SIT | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 5312 | HISTORIC FUND SIT | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 5312 | HISTORIC FUND SIT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 5312 | HISTORIC FUND SIT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 5312 | HISTORIC FUND SIT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 5313 | WAL-MART DONATI | 030 | EQUIPMEN | 0 | 0 | 0% | 18 | 0% | 0 | 0% | 90 | 0% | 217 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 5313 | WAL-MART DONATI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 5440 | WILDLIFE HABITAT I | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 5440 | WILDLIFE HABITAT I | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 5440 | WILDLIFE HABITAT I | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 7999 | DEFAULT ACCOUNT | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 7999 | DEFAULT ACCOUNT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 7999 | DEFAULT ACCOUNT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 8012 | WORKERS COMPEN | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 8012 | WORKERS COMPEN | 062 | WORKERS | 12,249 | 0 | 0% | 3,652 | 0% | 28,776 | 18,862 | 66% | 8,578 | 220% | 20,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 8012 | WORKERS COMPEN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 8012 | WORKERS COMPEN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 8012 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 8051 | SUPPLY DEPOT INV | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 8051 | SUPPLY DEPOT INV | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 8051 | SUPPLY DEPOT INV | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 8051 | SUPPLY DEPOT INV | 106 | GOODS FO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 8051 | SUPPLY DEPOT INV | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 8601 | UNEMPLOYMENT CO | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 8601 | UNEMPLOYMENT CO | 061 | UNEMPLOY | 0 | -1,040 | 0% | 0 | 0% | 1,151 | 2,557 | 222% | 316 | 809% | 5,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 8601 | UNEMPLOYMENT CO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 8601 | UNEMPLOYMENT CO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 8601 | UNEMPLOYMENT CO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 8684 | SSBCI GRANT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 8684 | SSBCI GRANT | 571 | PASS THRU | 136,050 | 0 | 0% | 59,596 | 0% | 230,770 | 243,800 | 106% | 101,088 | 241% | 243,800 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 8684 | SSBCI GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 8911 | FAVOR OF RONALD | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 8911 | FAVOR OF RONALD | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 8911 | FAVOR OF RONALD | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 9086 | PROJECT NO. B-08-S | 040 | INDIRECT ( | 0 | 0 | 0% | 820 | 0% | 0 | 0 | 0% | 4,099 | 0% | 9,837 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 9086 | PROJECT NO. B-08-S | 041 | AUDIT FUN | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 86 | 0% | 206 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 9086 | PROJECT NO. B-08-S | 103 | CONTRACT | 0 | 0 | 0% | 16,313 | 0% | 0 | 0 | 0% | 81,565 | 0% | 195,757 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3500 | OFFICE | 9086 | PROJECT NO. B-08-S | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 0854 | DIV. OF ECONOMIC | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 0854 | DIV. OF ECONOMIC | 080 | OUT OF ST | 0 | 0 | 0% | 83 | 0% | 0 | 464 | 0% | 417 | 111% | 1,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 0854 | DIV. OF ECONOMIC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 0895 | ARRA ENERGY FUN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 0895 | ARRA ENERGY FUN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 0895 | ARRA ENERGY FUN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 0895 | ARRA ENERGY FUN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 0908 | ARRA WIA DISLOCA | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 0908 | ARRA WIA DISLOCA | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 0908 | ARRA WIA DISLOCA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 0909 | ARRA WIA ADULT A | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 0909 | ARRA WIA ADULT A | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 0909 | ARRA WIA ADULT A | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 0910 | ARRA WIA YOUTH A | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 0910 | ARRA WIA YOUTH A | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 0910 | ARRA WIA YOUTH A | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 0911 | ARRA SCSEP | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 0911 | ARRA SCSEP | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 0911 | ARRA SCSEP | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 0912 | ARRA DISLOCATED | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 0912 | ARRA DISLOCATED | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 0912 | ARRA DISLOCATED | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 1135 | ECONOMIC DEVELO | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 1135 | ECONOMIC DEVELO | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 1135 | ECONOMIC DEVELO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 1135 | ECONOMIC DEVELO | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 1135 | ECONOMIC DEVELO | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 1135 | ECONOMIC DEVELO | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 1135 | ECONOMIC DEVELO | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 1135 | ECONOMIC DEVELO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 1135 | ECONOMIC DEVELO | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 1135 | ECONOMIC DEVELO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 1135 | ECONOMIC DEVELO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 1734 | ENERGY EFFICIENC | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 1734 | ENERGY EFFICIENC | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 1734 | ENERGY EFFICIENC | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 1734 | ENERGY EFFICIENC | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 1734 | ENERGY EFFICIENC | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 25,710 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 1734 | ENERGY EFFICIENC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 1834 | ENERGY AUDIT FUN | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 1834 | ENERGY AUDIT FUN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 1839 | ENERGY SAVINGS P | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 1839 | ENERGY SAVINGS P | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 1839 | ENERGY SAVINGS P | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 2084 | SMALL BUSINESS D | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 2084 | SMALL BUSINESS D | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 2084 | SMALL BUSINESS D | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 2084 | SMALL BUSINESS D | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 2084 | SMALL BUSINESS D | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 2084 | SMALL BUSINESS D | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 2084 | SMALL BUSINESS D | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 2084 | SMALL BUSINESS D | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 2084 | SMALL BUSINESS D | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 2084 | SMALL BUSINESS D | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 136,570 | 78,750 | 58% | 121,653 | 65% | 315,000 |

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 2084 | SMALL BUSINESS DE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3336 | STATE TRADE & EXP | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3336 | STATE TRADE & EXP | 040 | INDIRECT C | 0 | 0 | 0% | 1,058 | 0% | 0 | 0% | 5,288 | 0% | 12,692 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3336 | STATE TRADE & EXP | 041 | AUDIT FUN | 0 | 0 | 0% | 17 | 0% | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3336 | STATE TRADE & EXP | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3336 | STATE TRADE & EXP | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3336 | STATE TRADE & EXP | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3336 | STATE TRADE & EXP | 102 | CONTRACT | 75,000 | 0 | 0% | 104,093 | 0% | 75,000 | 0% | 104,093 | 0% | 196,986 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3336 | STATE TRADE & EXP | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3600 | ECONOMIC DEVELO | 022 | RENTS-LEA | 156 | 165 | 106% | 177 | 93% | 1,780 | 1,504 | 84% | 2,023 | 74% | 5,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3600 | ECONOMIC DEVELO | 026 | ORGANIZA | 0 | 195 | 0% | 208 | 94% | 0 | 668 | 0% | 1,042 | 64% | 2,500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3600 | ECONOMIC DEVELO | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3600 | ECONOMIC DEVELO | 030 | EQUIPMEN | 0 | 0 | 0% | 1,594 | 0% | 0 | 0% | 7,970 | 0% | 19,128 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3600 | ECONOMIC DEVELO | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3600 | ECONOMIC DEVELO | 039 | TELECOMM | 0 | 0 | 0% | 1,618 | 0% | 0 | 0% | 8,091 | 0% | 19,418 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3600 | ECONOMIC DEVELO | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3600 | ECONOMIC DEVELO | 069 | PROMOTIO | 12,332 | 0 | 0% | 18,391 | 0% | 97,153 | 24,739 | 25% | 144,886 | 17% | 124,401 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3600 | ECONOMIC DEVELO | 070 | IN STATE T | 212 | 1,147 | 541% | 1,443 | 79% | 942 | 4,158 | 442% | 6,406 | 65% | 12,700 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3600 | ECONOMIC DEVELO | 080 | OUT OF ST | 0 | 1,882 | 0% | 0 | 0% | 863 | 3,257 | 378% | 31,434 | 10% | 57,600 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3600 | ECONOMIC DEVELO | 102 | CONTRACT | 0 | 0 | 0% | 5,417 | 0% | 0 | 0 | 0% | 27,083 | 0% | 65,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3600 | ECONOMIC DEVELO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3605 | TELECOMMUNICATI | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3605 | TELECOMMUNICATI | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3605 | TELECOMMUNICATI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3605 | TELECOMMUNICATI | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3605 | TELECOMMUNICATI | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3605 | TELECOMMUNICATI | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3605 | TELECOMMUNICATI | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3605 | TELECOMMUNICATI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3605 | TELECOMMUNICATI | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3605 | TELECOMMUNICATI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3605 | TELECOMMUNICATI | 075 | GRANTS SU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3605 | TELECOMMUNICATI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3606 | TELECOMUNICATIO | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3606 | TELECOMUNICATIO | 039 | TELECOMM | 0 | 0 | 0% | 716 | 0% | 0 | 0 | 0% | 3,578 | 0% | 8,588 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3606 | TELECOMUNICATIO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3606 | TELECOMUNICATIO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3606 | TELECOMUNICATIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3610 | NH BUSINESS RESO | 026 | ORGANIZA | 260 | 0 | 0% | 0 | 0% | 1,206 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3610 | NH BUSINESS RESO | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3610 | NH BUSINESS RESO | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3610 | NH BUSINESS RESO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3610 | NH BUSINESS RESO | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3610 | NH BUSINESS RESO | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3610 | NH BUSINESS RESO | 070 | IN STATE T | 1,446 | 0 | 0% | 0 | 0% | 4,548 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3610 | NH BUSINESS RESO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3610 | NH BUSINESS RESO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3611 | BUS RETENTION/EX | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3611 | BUS RETENTION/EX | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3611 | BUS RETENTION/EX | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3611 | BUS RETENTION/EX | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3612 | INTERNATIONAL CO | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3612 | INTERNATIONAL CO | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3612 | INTERNATIONAL CO | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 10,000 | 0 | 0% | 5,000 | 0% | 6,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3612 | INTERNATIONAL CO | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3612 | INTERNATIONAL CO | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3612 | INTERNATIONAL CO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3612 | INTERNATIONAL CO | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3612 | INTERNATIONAL CO | 038 | TECHNOLO | 0 | 0 | 0% | 33 | 0% | 0 | 0 | 0% | 167 | 0% | 400 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3612 | INTERNATIONAL CO | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3612 | INTERNATIONAL CO | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3612 | INTERNATIONAL CO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 245 | 229 | 93% | 199 | 115% | 1,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3612 | INTERNATIONAL CO | 080 | OUT OF ST | 0 | 3,532 | 0% | 0 | 0% | 182 | 24,366 | 13,388% | 3,875 | 629% | 38,812 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3612 | INTERNATIONAL CO | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 800 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3612 | INTERNATIONAL CO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3614 | PROCUREMENT TE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3614 | PROCUREMENT TE | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 1,108 | 1,340 | 121% | 1,866 | 72% | 1,900 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3614 | PROCUREMENT TE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3614 | PROCUREMENT TE | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 2,499 | 7,103 | 284% | 4,442 | 160% | 28,405 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3614 | PROCUREMENT TE | 030 | EQUIPMEN | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3614 | PROCUREMENT TE | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3614 | PROCUREMENT TE | 039 | TELECOMM | 0 | 0 | 0% | 267 | 0% | 0 | 0 | 0% | 1,333 | 0% | 3,200 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3614 | PROCUREMENT TE | 040 | INDIRECT C | 0 | 0 | 0% | 2,417 | 0% | 0 | 0 | 0% | 12,083 | 0% | 29,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3614 | PROCUREMENT TE | 041 | AUDIT FUN | 0 | 0 | 0% | 25 | 0% | 0 | 0 | 0% | 123 | 0% | 295 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3614 | PROCUREMENT TE | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3614 | PROCUREMENT TE | 070 | IN STATE T | 60 | 0 | 0% | 67 | 0% | 2,258 | 2,162 | 96% | 2,526 | 86% | 7,500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3614 | PROCUREMENT TE | 080 | OUT OF ST | 3,807 | 1,292 | 34% | 3,884 | 33% | 7,855 | 2,679 | 34% | 8,014 | 33% | 16,800 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3614 | PROCUREMENT TE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3615 | INNOVATIVE RESEA | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3615 | INNOVATIVE RESEA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3615 | INNOVATIVE RESEA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3615 | INNOVATIVE RESEA | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 75,000 | 68,750 | 92% | 69,667 | 99% | 278,670 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3615 | INNOVATIVE RESEA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3617 | INDUSTRIES OF THE | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3617 | INDUSTRIES OF THE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3617 | INDUSTRIES OF THE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3617 | INDUSTRIES OF THE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3627 | ECONOMIC DEV. MA | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3627 | ECONOMIC DEV. MA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3627 | ECONOMIC DEV. MA | 075 | GRANTS SU | 0 | 0 | 0% | 1,692 | 0% | 0 | 0 | 0% | 8,458 | 0% | 20,299 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3627 | ECONOMIC DEV. MA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3627 | ECONOMIC DEV. MA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3630 | ECONOMIC DEVELO | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3630 | ECONOMIC DEVELO | 038 | TECHNOLO | 0 | 0 | 0% | 4,773 | 0% | 0 | 0 | 0% | 23,863 | 0% | 57,270 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3630 | ECONOMIC DEVELO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3630 | ECONOMIC DEVELO | 073 | GRANTS N | 0 | 0 | 0% | 275 | 0% | 0 | 0 | 0% | 1,375 | 0% | 3,300 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3630 | ECONOMIC DEVELO | 074 | GRANTS FO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3630 | ECONOMIC DEVELO | 075 | GRANTS SU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 788 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3630 | ECONOMIC DEVELO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3630 | ECONOMIC DEVELO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3631 | ECONOMIC DEVELO | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3631 | ECONOMIC DEVELO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3631 | ECONOMIC DEVELO | 075 | GRANTS SU | 0 | 0 | 0% | 1,135 | 0% | 0 | 0 | 0% | 5,674 | 0% | 13,618 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3631 | ECONOMIC DEVELO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3631 | ECONOMIC DEVELO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3634 | CROP ZONE PROGR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 7,000 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3634 | CROP ZONE PROGR | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3634 | CROP ZONE PROGR | 070 | IN STATE T | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3634 | CROP ZONE PROGR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3634 | CROP ZONE PROGR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3640 | WORKFORCE INVES | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3640 | WORKFORCE INVES | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3640 | WORKFORCE INVES | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3640 | WORKFORCE INVES | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3640 | WORKFORCE INVES | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3640 | WORKFORCE INVES | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3640 | WORKFORCE INVES | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3640 | WORKFORCE INVES | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3640 | WORKFORCE INVES | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3640 | WORKFORCE INVES | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 3640 | WORKFORCE INVES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5270 | OEA GRANT | 040 | INDIRECT ( | 0 | 0 | 0% | 1,592 | 0% | 0 | 0 | 0% | 7,958 | 0% | 19,098 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5270 | OEA GRANT | 041 | AUDIT FUN | 0 | 0 | 0% | 27 | 0% | 0 | 0 | 0% | 133 | 0% | 320 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5270 | OEA GRANT | 057 | BOOKS PE | 0 | 0 | 0% | 7,500 | 0% | 0 | 0 | 0% | 37,500 | 0% | 90,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5270 | OEA GRANT | 080 | OUT OF ST | 0 | 0 | 0% | 233 | 0% | 0 | 0 | 0% | 1,167 | 0% | 2,800 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5270 | OEA GRANT | 102 | CONTRACT | 0 | 250 | 0% | 13,303 | 2% | 0 | 250 | 0% | 66,513 | 0% | 159,630 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5336 | OFFICE OF WORKF | 022 | RENTS-LEA | 3,525 | 3,691 | 105% | 4,237 | 87% | 22,921 | 22,172 | 97% | 27,552 | 80% | 55,409 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5336 | OFFICE OF WORKF | 024 | MAINT OTH | 0 | 0 | 0% | 500 | 0% | 0 | 0 | 0% | 2,500 | 0% | 6,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5336 | OFFICE OF WORKF | 026 | ORGANIZA | 0 | 3,491 | 0% | 0 | 0% | 7,422 | 7,350 | 99% | 10,856 | 68% | 10,856 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5336 | OFFICE OF WORKF | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5336 | OFFICE OF WORKF | 029 | INTRA-AGE | 0 | 5,132 | 0% | 0 | 0% | 13,547 | 17,102 | 126% | 44,229 | 39% | 194,802 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5336 | OFFICE OF WORKF | 030 | EQUIPMEN | 0 | 0 | 0% | 500 | 0% | 0 | 0 | 0% | 2,500 | 0% | 6,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5336 | OFFICE OF WORKF | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 7,166 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5336 | OFFICE OF WORKF | 038 | TECHNOLO | 385 | 0 | 0% | 814 | 0% | 385 | 0 | 0% | 814 | 0% | 4,075 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5336 | OFFICE OF WORKF | 039 | TELECOMM | 133 | 308 | 232% | 1,031 | 30% | 680 | 1,480 | 218% | 5,271 | 28% | 26,041 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5336 | OFFICE OF WORKF | 040 | INDIRECT ( | 3,702 | 0 | 0% | 25,180 | 0% | 3,702 | 5,413 | 146% | 25,180 | 21% | 146,293 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5336 | OFFICE OF WORKF | 041 | AUDIT FUN | 2,359 | 0 | 0% | 6,845 | 0% | 2,359 | 1,647 | 70% | 6,845 | 24% | 24,827 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5336 | OFFICE OF WORKF | 042 | ADDITIONA | 6,325 | 0 | 0% | 14,571 | 0% | 6,325 | 6,059 | 96% | 14,571 | 42% | 67,280 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5336 | OFFICE OF WORKF | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5336 | OFFICE OF WORKF | 049 | TRANSFER | 44,692 | 19,480 | 44% | 212,001 | 9% | 122,375 | 84,432 | 69% | 580,507 | 15% | 1,218,392 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5336 | OFFICE OF WORKF | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 13,246 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5336 | OFFICE OF WORKF | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5336 | OFFICE OF WORKF | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 1,200 | 0 | 0% | 1,507 | 0% | 1,670 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5336 | OFFICE OF WORKF | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 16,800 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5336 | OFFICE OF WORKF | 069 | PROMOTIO | 2,157 | 0 | 0% | 49,731 | 0% | 2,638 | 1,526 | 58% | 60,827 | 3% | 67,278 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5336 | OFFICE OF WORKF | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 544 | 663 | 122% | 5,117 | 13% | 11,485 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5336 | OFFICE OF WORKF | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5336 | OFFICE OF WORKF | 074 | GRANTS FO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5336 | OFFICE OF WORKF | 080 | OUT OF ST | 1,527 | 0 | 0% | 4,501 | 0% | 3,356 | 0 | 0% | 9,892 | 0% | 22,553 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5336 | OFFICE OF WORKF | 102 | CONTRACT | 76,779 | 431,525 | 562% | 208,203 | 207% | 3,305,861 | 2,284,420 | 69% | 8,964,570 | 25% | 22,643,238 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5336 | OFFICE OF WORKF | 103 | CONTRACT | 0 | 0 | 0% | 55,825 | 0% | 0 | 145 | 0% | 279,123 | 0% | 669,895 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5336 | OFFICE OF WORKF | 202 | RELOCATIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5336 | OFFICE OF WORKF | 571 | PASS THRU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5336 | OFFICE OF WORKF | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5341 | MINE SAFETY AND T | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5341 | MINE SAFETY AND T | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5341 | MINE SAFETY AND T | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5342 | SR COMMUNITY SER | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5342 | SR COMMUNITY SER | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5342 | SR COMMUNITY SER | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5343 | NEG-WAUSAU PAPE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5343 | NEG-WAUSAU PAPE | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5343 | NEG-WAUSAU PAPE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5344 | NEG-NH-COOS COU | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5344 | NEG-NH-COOS COU | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5344 | NEG-NH-COOS COU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5420 | JOB TRAINING PRO | 022 | RENTS-LEA | 0 | 0 | 0% | 500 | 0% | 0 | 0 | 0% | 2,500 | 0% | 6,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5420 | JOB TRAINING PRO | 027 | TRANSFER | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5420 | JOB TRAINING PRO | 029 | INTRA-AGE | 0 | 17,781 | 0% | 0 | 0% | 41,491 | 54,723 | 132% | 67,068 | 82% | 257,504 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5420 | JOB TRAINING PRO | 030 | EQUIPMEN | 0 | 0 | 0% | 1,899 | 0% | 0 | 0 | 0% | 9,497 | 0% | 22,793 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5420 | JOB TRAINING PRO | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5420 | JOB TRAINING PRO | 037 | TECHNOLO | 0 | 0 | 0% | 492 | 0% | 0 | 0 | 0% | 2,462 | 0% | 5,910 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5420 | JOB TRAINING PRO | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,432 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5420 | JOB TRAINING PRO | 039 | TELECOMM | 0 | 0 | 0% | 625 | 0% | 0 | 0 | 0% | 3,125 | 0% | 7,500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5420 | JOB TRAINING PRO | 040 | INDIRECT ( | 0 | 0 | 0% | 5,342 | 0% | 0 | 0 | 0% | 26,708 | 0% | 64,100 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5420 | JOB TRAINING PRO | 041 | AUDIT FUN | 0 | 0 | 0% | 719 | 0% | 0 | 0 | 0% | 3,597 | 0% | 8,632 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5420 | JOB TRAINING PRO | 049 | TRANSFER | 0 | 0 | 0% | 230,797 | 0% | 0 | 0 | 0% | 1,153,987 | 0% | 2,769,569 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5420 | JOB TRAINING PRO | 066 | EMPLOYEE | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5420 | JOB TRAINING PRO | 067 | TRAINING ( | 0 | 0 | 0% | 29,366 | 0% | 0 | 0 | 0% | 146,829 | 0% | 352,389 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5420 | JOB TRAINING PRO | 069 | PROMOTIO | 100 | 0 | 0% | 80,120 | 0% | 121 | 100 | 82% | 97,218 | 0% | 97,218 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5420 | JOB TRAINING PRO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 170 | 0 | 0% | 18,741 | 0% | 10,368 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5420 | JOB TRAINING PRO | 073 | GRANTS NO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5420 | JOB TRAINING PRO | 075 | GRANTS SI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5420 | JOB TRAINING PRO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5420 | JOB TRAINING PRO | 102 | CONTRACT | 146,941 | 51,802 | 35% | 592,908 | 9% | 636,738 | 478,808 | 75% | 2,569,235 | 19% | 6,562,586 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5420 | JOB TRAINING PRO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5893 | WORKFORCE OPPO | 103 | CONTRACT | 601 | 3,829 | 637% | 13,771 | 28% | 6,530 | 15,808 | 242% | 149,535 | 11% | 303,137 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 5893 | WORKFORCE OPPO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 7028 | WORKFORCE INVES | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 7028 | WORKFORCE INVES | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 7028 | WORKFORCE INVES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 8660 | NHES - NEG | 072 | GRANTS FE | 0 | 0 | 0% | 12,912 | 0% | 0 | 0 | 0% | 64,559 | 0% | 154,942 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 8660 | NHES - NEG | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 9076 | USDA COOPERATIV | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 9076 | USDA COOPERATIV | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 9076 | USDA COOPERATIV | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 9076 | USDA COOPERATIV | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 9076 | USDA COOPERATIV | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 9076 | USDA COOPERATIV | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3505 | DIVISIO | 9076 | USDA COOPERATIV | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 0837 | STATE TRADE AND E | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 0837 | STATE TRADE AND E | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 0837 | STATE TRADE AND E | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 0837 | STATE TRADE AND E | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 0837 | STATE TRADE AND E | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 0837 | STATE TRADE AND E | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 0837 | STATE TRADE AND E | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 0837 | STATE TRADE AND E | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 0840 | STORMWATER TRE | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 0840 | STORMWATER TRE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 10 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 0840 | STORMWATER TRE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 0855 | WATER QUALITY GR | 040 | INDIRECT ( | 0 | 0 | 0% | 310 | 0% | 0 | 0 | 0% | 1,549 | 0% | 3,718 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 0855 | WATER QUALITY GR | 041 | AUDIT FUN | 0 | 0 | 0% | 5 | 0% | 0 | 0 | 0% | 26 | 0% | 62 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 1236 | EMERALD ASH BOR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 1236 | EMERALD ASH BOR | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 1236 | EMERALD ASH BOR | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 1236 | EMERALD ASH BOR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2101 | AMERICA THE BEAU | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2101 | AMERICA THE BEAU | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2101 | AMERICA THE BEAU | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2101 | AMERICA THE BEAU | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2101 | AMERICA THE BEAU | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2101 | AMERICA THE BEAU | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2101 | AMERICA THE BEAU | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2101 | AMERICA THE BEAU | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2101 | AMERICA THE BEAU | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2101 | AMERICA THE BEAU | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2101 | AMERICA THE BEAU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2102 | FUELWOOD | 022 | RENTS-LEA | 4,950 | 0 | 0% | 14,500 | 0% | 4,950 | 4,500 | 91% | 14,500 | 31% | 14,500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2102 | FUELWOOD | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2102 | FUELWOOD | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 42,286 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2102 | FUELWOOD | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 16,132 | 0 | 0% | 3,300 | 0% | 3,300 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2102 | FUELWOOD | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2102 | FUELWOOD | 037 | TECHNOLO | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2102 | FUELWOOD | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2102 | FUELWOOD | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2102 | FUELWOOD | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2102 | FUELWOOD | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2102 | FUELWOOD | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 4,200 | 12,016 | 286% | 10,490 | 115% | 10,490 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2102 | FUELWOOD | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2102 | FUELWOOD | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2102 | FUELWOOD | 070 | IN STATE T | 0 | 0 | 0% | 42 | 0% | 315 | 0 | 0% | 208 | 0% | 500 |

| | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2102 | FUELWOOD | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2102 | FUELWOOD | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2103 | NATURAL HERITAGE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2103 | NATURAL HERITAGE | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 2,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2103 | NATURAL HERITAGE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2103 | NATURAL HERITAGE | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 22,689 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2103 | NATURAL HERITAGE | 030 | EQUIPMEN | 0 | 0 | 0% | 83 | 0% | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2103 | NATURAL HERITAGE | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2103 | NATURAL HERITAGE | 039 | TELECOMM | 0 | 145 | 0% | 0 | 0% | 193 | 405 | 210% | 174 | 233% | 450 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2103 | NATURAL HERITAGE | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2103 | NATURAL HERITAGE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2103 | NATURAL HERITAGE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2103 | NATURAL HERITAGE | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2103 | NATURAL HERITAGE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 129 | 538 | 416% | 1,143 | 47% | 3,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2103 | NATURAL HERITAGE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 3,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2103 | NATURAL HERITAGE | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 499 | 6,438 | 1,290% | 15,000 | 43% | 15,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2103 | NATURAL HERITAGE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2104 | NATURAL HERITAGE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2104 | NATURAL HERITAGE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2104 | NATURAL HERITAGE | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 15,160 | 2,530 | 17% | 38,972 | 6% | 82,433 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2104 | NATURAL HERITAGE | 030 | EQUIPMEN | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2104 | NATURAL HERITAGE | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2104 | NATURAL HERITAGE | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 3,519 | 1,014 | 29% | 4,106 | 25% | 4,106 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2104 | NATURAL HERITAGE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 77 | 17 | 22% | 90 | 19% | 90 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2104 | NATURAL HERITAGE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2104 | NATURAL HERITAGE | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2104 | NATURAL HERITAGE | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2104 | NATURAL HERITAGE | 070 | IN STATE T | 0 | 33 | 0% | 0 | 0% | 0 | 278 | 0% | 0 | 0% | 4,683 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2104 | NATURAL HERITAGE | 080 | OUT OF ST | 0 | 0 | 0% | 142 | 0% | 0 | 0 | 0% | 708 | 0% | 1,700 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2104 | NATURAL HERITAGE | 103 | CONTRACT | 0 | 720 | 0% | 0 | 0% | 4,900 | 5,040 | 103% | 7,767 | 65% | 11,650 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2104 | NATURAL HERITAGE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2181 | REIMBURSE TO MUN | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2181 | REIMBURSE TO MUN | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2181 | REIMBURSE TO MUN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2181 | REIMBURSE TO MUN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 2181 | REIMBURSE TO MUN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3406 | NATURAL HERITAGE | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3406 | NATURAL HERITAGE | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3406 | NATURAL HERITAGE | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3406 | NATURAL HERITAGE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3406 | NATURAL HERITAGE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3406 | NATURAL HERITAGE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3406 | NATURAL HERITAGE | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3406 | NATURAL HERITAGE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3407 | NATURAL HERITAGE | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3407 | NATURAL HERITAGE | 039 | TELECOMM | 17 | 17 | 99% | 26 | 66% | 52 | 85 | 164% | 78 | 109% | 260 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3407 | NATURAL HERITAGE | 070 | IN STATE T | 0 | 0 | 0% | 75 | 0% | 0 | 23 | 0% | 375 | 6% | 900 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3407 | NATURAL HERITAGE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3407 | NATURAL HERITAGE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3459 | WHIP 2004 | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3459 | WHIP 2004 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3459 | WHIP 2004 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3459 | WHIP 2004 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3459 | WHIP 2004 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3459 | WHIP 2004 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3460 | WHIP 2005 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3460 | WHIP 2005 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3460 | WHIP 2005 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3492 | SPECIAL DEPUTY TR | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3492 | SPECIAL DEPUTY TR | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3492 | SPECIAL DEPUTY TR | 075 | GRANTS SU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3492 | SPECIAL DEPUTY TR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3492 | SPECIAL DEPUTY TR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3494 | FOREST ACCESS | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3494 | FOREST ACCESS | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3494 | FOREST ACCESS | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3494 | FOREST ACCESS | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3494 | FOREST ACCESS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3494 | FOREST ACCESS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3497 | BOUNDARY LINES | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3497 | BOUNDARY LINES | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3497 | BOUNDARY LINES | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3497 | BOUNDARY LINES | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3497 | BOUNDARY LINES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3500 | FOREST & LANDS A | 022 | RENTS-LEA | 230 | 230 | 100% | 303 | 76% | 1,150 | 1,524 | 133% | 1,514 | 101% | 3,387 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3500 | FOREST & LANDS A | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,600 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3500 | FOREST & LANDS A | 026 | ORGANIZA | 8,800 | 8,800 | 100% | 8,800 | 100% | 9,300 | 9,300 | 100% | 9,300 | 100% | 9,300 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3500 | FOREST & LANDS A | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3500 | FOREST & LANDS A | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3500 | FOREST & LANDS A | 039 | TELECOMM | 87 | 245 | 282% | 94 | 261% | 644 | 1,319 | 205% | 696 | 189% | 8,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3500 | FOREST & LANDS A | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3500 | FOREST & LANDS A | 041 | AUDIT FUN | 17 | 0 | 0% | 16 | 0% | 53 | 80 | 151% | 49 | 162% | 250 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3500 | FOREST & LANDS A | 045 | PERSONNE | 0 | 0 | 0% | 0 | 0% | 8,092 | 0 | 0% | 8,092 | 0% | 125,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3500 | FOREST & LANDS A | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3500 | FOREST & LANDS A | 070 | IN STATE T | 191 | 156 | 81% | 321 | 49% | 645 | 960 | 149% | 1,082 | 89% | 2,750 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3500 | FOREST & LANDS A | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3500 | FOREST & LANDS A | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3500 | FOREST & LANDS A | 084 | UNIVERSIT | 15,452 | 0 | 0% | 13,797 | 0% | 32,439 | 31,616 | 97% | 28,965 | 109% | 250,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3500 | FOREST & LANDS A | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3505 | MANAGEMENT AND | 022 | RENTS-LEA | 2,033 | 0 | 0% | 3,874 | 0% | 28,474 | 21,131 | 74% | 54,259 | 39% | 65,733 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3505 | MANAGEMENT AND | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3505 | MANAGEMENT AND | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 28,202 | 22,148 | 79% | 30,747 | 72% | 534,855 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3505 | MANAGEMENT AND | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 58,500 | 18,676 | 32% | 32,536 | 57% | 71,201 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3505 | MANAGEMENT AND | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3505 | MANAGEMENT AND | 039 | TELECOMM | 792 | 1,518 | 192% | 1,870 | 81% | 4,286 | 6,310 | 147% | 10,119 | 62% | 24,500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3505 | MANAGEMENT AND | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 1,632 | 24,547 | 1,504% | 11,324 | 217% | 92,258 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3505 | MANAGEMENT AND | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,595 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3505 | MANAGEMENT AND | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 34,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3505 | MANAGEMENT AND | 070 | IN STATE T | 0 | 159 | 0% | 0 | 0% | 0 | 159 | 0% | 0 | 0% | 3,050 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3505 | MANAGEMENT AND | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 5,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3505 | MANAGEMENT AND | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,800 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3505 | MANAGEMENT AND | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3506 | TIMBER SALES/OTH | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3506 | TIMBER SALES/OTH | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3506 | TIMBER SALES/OTH | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3506 | TIMBER SALES/OTH | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3507 | WILDLIFE HABITAT | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3507 | WILDLIFE HABITAT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3507 | WILDLIFE HABITAT | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3507 | WILDLIFE HABITAT | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3507 | WILDLIFE HABITAT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3507 | WILDLIFE HABITAT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3507 | WILDLIFE HABITAT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3510 | FOREST MANAGEM | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 343 | 0 | 0% | 523 | 0% | 5,800 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3510 | FOREST MANAGEM | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3510 | FOREST MANAGEM | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3510 | FOREST MANAGEM | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 56 | 0 | 0% | 101 | 0% | 1,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3510 | FOREST MANAGEM | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3510 | FOREST MANAGEM | 070 | IN STATE T | 0 | 278 | 0% | 0 | 0% | 312 | -256 | -82% | 648 | -39% | 4,150 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3510 | FOREST MANAGEM | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3510 | FOREST MANAGEM | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3510 | FOREST MANAGEME | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3511 | STATE FOREST NUF | 023 | HEAT ELEC | 439 | 373 | 85% | 456 | 82% | 3,624 | 3,522 | 97% | 3,768 | 93% | 6,400 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3511 | STATE FOREST NUF | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3511 | STATE FOREST NUF | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3511 | STATE FOREST NUF | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3511 | STATE FOREST NUF | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3511 | STATE FOREST NUF | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3511 | STATE FOREST NUF | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3511 | STATE FOREST NUF | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3511 | STATE FOREST NUF | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3512 | FOREST HEALTH - S | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3512 | FOREST HEALTH - S | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3512 | FOREST HEALTH - S | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3512 | FOREST HEALTH - S | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3512 | FOREST HEALTH - S | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3512 | FOREST HEALTH - S | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3512 | FOREST HEALTH - S | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3512 | FOREST HEALTH - S | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3513 | LAND MANAGEMENT | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 90 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3513 | LAND MANAGEMENT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3513 | LAND MANAGEMENT | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3513 | LAND MANAGEMENT | 039 | TELECOMM | 17 | 17 | 99% | 18 | 95% | 52 | 85 | 164% | 54 | 158% | 260 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3513 | LAND MANAGEMENT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3513 | LAND MANAGEMENT | 070 | IN STATE T | 0 | 0 | 0% | 50 | 0% | 0 | 0 | 0% | 250 | 0% | 600 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3513 | LAND MANAGEMENT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3513 | LAND MANAGEMENT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3514 | FOREST PROTECTI | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3514 | FOREST PROTECTI | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 47,650 | 55,177 | 116% | 72,350 | 76% | 72,350 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3514 | FOREST PROTECTI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 56 | 0 | 0% | 3,944 | 0% | 3,944 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3514 | FOREST PROTECTI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 586 | 0% | 0 | 0% | 10,572 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3514 | FOREST PROTECTI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3516 | FOREST HEALTH - F | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3516 | FOREST HEALTH - F | 023 | HEAT ELEC | 168 | 0 | 0% | 264 | 0% | 168 | 0 | 0% | 264 | 0% | 2,751 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3516 | FOREST HEALTH - F | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3516 | FOREST HEALTH - F | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3516 | FOREST HEALTH - F | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 443 | 0 | 0% | 2,031 | 0% | 6,567 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3516 | FOREST HEALTH - F | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3516 | FOREST HEALTH - F | 039 | TELECOMM | 0 | 151 | 0% | 0 | 0% | 1,262 | 1,375 | 109% | 1,439 | 96% | 2,850 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3516 | FOREST HEALTH - F | 040 | INDIRECT ( | 745 | 576 | 77% | 846 | 68% | 3,289 | 4,610 | 140% | 3,734 | 123% | 8,243 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3516 | FOREST HEALTH - F | 041 | AUDIT FUN | 13 | 19 | 145% | 18 | 107% | 69 | 75 | 108% | 94 | 80% | 184 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3516 | FOREST HEALTH - F | 042 | ADDITIONA | 1,345 | 0 | 0% | 1,519 | 0% | 1,345 | 1,077 | 80% | 1,519 | 71% | 5,347 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3516 | FOREST HEALTH - F | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3516 | FOREST HEALTH - F | 057 | BOOKS PE | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3516 | FOREST HEALTH - F | 070 | IN STATE T | 0 | 76 | 0% | 0 | 0% | 123 | 431 | 350% | 259 | 166% | 3,392 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3516 | FOREST HEALTH - F | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 2,618 | 9,438 | 360% | 13,639 | 69% | 19,715 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3516 | FOREST HEALTH - F | 080 | OUT OF ST | 1,735 | 387 | 22% | 6,654 | 6% | 2,080 | 1,767 | 85% | 7,979 | 22% | 12,691 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3516 | FOREST HEALTH - F | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3520 | FOREST PROTECTI | 023 | HEAT ELEC | 34 | 15 | 44% | 68 | 22% | 159 | 175 | 110% | 319 | 55% | 2,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3520 | FOREST PROTECTI | 026 | ORGANIZA | 0 | 85 | 0% | 0 | 0% | 4,158 | 4,653 | 112% | 4,835 | 96% | 5,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3520 | FOREST PROTECTI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 28,235 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3520 | FOREST PROTECTI | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3520 | FOREST PROTECTI | 039 | TELECOMM | 576 | 362 | 63% | 691 | 52% | 5,579 | 3,555 | 64% | 6,695 | 53% | 12,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3520 | FOREST PROTECTI | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3520 | FOREST PROTECTI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3520 | FOREST PROTECTI | 070 | IN STATE T | 0 | 120 | 0% | 0 | 0% | 150 | 175 | 117% | 874 | 20% | 2,836 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3520 | FOREST PROTECTI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3520 | FOREST PROTECTI | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3520 | FOREST PROTECTI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3521 | STATE FIRE ASSIST | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3521 | STATE FIRE ASSIST | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3521 | STATE FIRE ASSIST | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3521 | STATE FIRE ASSIST | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3521 | STATE FIRE ASSIST | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3521 | STATE FIRE ASSIST | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3521 | STATE FIRE ASSIST | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3521 | STATE FIRE ASSIST | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3521 | STATE FIRE ASSIST | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3521 | STATE FIRE ASSIST | 075 | GRANTS SU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3521 | STATE FIRE ASSIST | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3521 | STATE FIRE ASSIST | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3521 | STATE FIRE ASSIST | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3522 | VOLUNTEER FIRE A | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3522 | VOLUNTEER FIRE A | 040 | INDIRECT ( | 0 | 12 | 0% | 0 | 0% | 0 | 663 | 0% | 0 | 0% | 4,711 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3522 | VOLUNTEER FIRE A | 041 | AUDIT FUN | 2 | -6 | -293% | 5 | -118% | 42 | 46 | 108% | 105 | 44% | 138 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3522 | VOLUNTEER FIRE A | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3522 | VOLUNTEER FIRE A | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3522 | VOLUNTEER FIRE A | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3522 | VOLUNTEER FIRE A | 072 | GRANTS FE | 0 | 66 | 0% | 0 | 0% | 0 | 8,611 | 0% | 0 | 0% | 10,355 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3522 | VOLUNTEER FIRE A | 075 | GRANTS SU | 0 | 0 | 0% | 0 | 0% | 39,409 | 25,919 | 66% | 47,017 | 55% | 72,738 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3522 | VOLUNTEER FIRE A | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3522 | VOLUNTEER FIRE A | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3523 | FORESTRY - WILDLI | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3523 | FORESTRY - WILDLI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 60 | 0% | 0 | 0% | 750 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3523 | FORESTRY - WILDLI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3523 | FORESTRY - WILDLI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3524 | SHIELING TRUST FU | 023 | HEAT ELEC | 166 | 268 | 161% | 267 | 100% | 258 | 446 | 173% | 414 | 108% | 2,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3524 | SHIELING TRUST FU | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 20,000 | 5,000 | 25% | 20,000 | 25% | 20,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3524 | SHIELING TRUST FU | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3524 | SHIELING TRUST FU | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3524 | SHIELING TRUST FU | 054 | TRUST FU | 2,103 | 1,096 | 52% | 3,142 | 35% | 2,116 | 2,797 | 132% | 3,161 | 88% | 7,918 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3524 | SHIELING TRUST FU | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 143 | 0% | 0 | 0% | 2,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3524 | SHIELING TRUST FU | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3524 | SHIELING TRUST FU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3529 | STATE FIRE ASSIST | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 207,098 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3529 | STATE FIRE ASSIST | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 4,000 | 305 | 8% | 1,714 | 18% | 3,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3529 | STATE FIRE ASSIST | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3529 | STATE FIRE ASSIST | 039 | TELECOMM | 0 | 731 | 0% | 0 | 0% | 205 | 2,188 | 1,066% | 6,795 | 32% | 6,795 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3529 | STATE FIRE ASSIST | 040 | INDIRECT ( | 1,484 | 905 | 61% | 3,207 | 28% | 9,702 | 11,551 | 119% | 20,971 | 55% | 25,673 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3529 | STATE FIRE ASSIST | 041 | AUDIT FUN | 24 | 16 | 69% | 43 | 39% | 210 | 207 | 98% | 373 | 55% | 438 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3529 | STATE FIRE ASSIST | 042 | ADDITIONA | 1,753 | 0 | 0% | 1,438 | 0% | 1,753 | 1,596 | 91% | 1,438 | 111% | 4,507 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3529 | STATE FIRE ASSIST | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3529 | STATE FIRE ASSIST | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3529 | STATE FIRE ASSIST | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3529 | STATE FIRE ASSIST | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 2,240 | 0 | 0% | 21,885 | 0% | 36,595 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3529 | STATE FIRE ASSIST | 075 | GRANTS SU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3529 | STATE FIRE ASSIST | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 1,930 | 1,324 | 69% | 3,897 | 34% | 6,688 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3529 | STATE FIRE ASSIST | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 108 | 9,677 | 8,939% | 8,968 | 108% | 46,854 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3529 | STATE FIRE ASSIST | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3530 | COMMUNITY FORES | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3530 | COMMUNITY FORES | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3530 | COMMUNITY FORES | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3530 | COMMUNITY FORES | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3530 | COMMUNITY FORES | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3530 | COMMUNITY FORES | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3530 | COMMUNITY FORES | 217 | INTER-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3530 | COMMUNITY FORES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3531 | NURSERY - TREE IM | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3531 | NURSERY - TREE IM | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3531 | NURSERY - TREE IM | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 412 | 456 | 111% | 456 | 100% | 456 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3531 | NURSERY - TREE IM | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 9 | 10 | 110% | 10 | 99% | 10 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3531 | NURSERY - TREE IM | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3531 | NURSERY - TREE IM | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3531 | NURSERY - TREE IM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3535 | SITE MGT. & MONIT | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3535 | SITE MGT. & MONIT | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3535 | SITE MGT. & MONIT | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3535 | SITE MGT. & MONIT | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3535 | SITE MGT. & MONIT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3535 | SITE MGT. & MONIT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3535 | SITE MGT. & MONIT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3537 | URBAN FORESTRY A | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3537 | URBAN FORESTRY A | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3537 | URBAN FORESTRY A | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3537 | URBAN FORESTRY A | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3537 | URBAN FORESTRY A | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3537 | URBAN FORESTRY A | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3537 | URBAN FORESTRY A | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3537 | URBAN FORESTRY A | 217 | INTER-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3537 | URBAN FORESTRY A | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3538 | FOREST STEWARDS | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3538 | FOREST STEWARDS | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3538 | FOREST STEWARDS | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3538 | FOREST STEWARDS | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3538 | FOREST STEWARDS | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3538 | FOREST STEWARDS | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3538 | FOREST STEWARDS | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3538 | FOREST STEWARDS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3538 | FOREST STEWARDS | 217 | INTER-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3538 | FOREST STEWARDS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3539 | TIMBER SALE PILOT | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3539 | TIMBER SALE PILOT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3539 | TIMBER SALE PILOT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3540 | TAYLOR MILL | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3540 | TAYLOR MILL | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3540 | TAYLOR MILL | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3540 | TAYLOR MILL | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3540 | TAYLOR MILL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3542 | INFESTATION ERAD | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3542 | INFESTATION ERAD | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3542 | INFESTATION ERAD | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3542 | INFESTATION ERAD | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3544 | WILDLIFE HABITAT I | 022 | RENTS-LEA | 0 | 0 | 0% | 275 | 0% | 0 | 3,000 | 0% | 1,375 | 218% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3544 | WILDLIFE HABITAT I | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3544 | WILDLIFE HABITAT I | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3544 | WILDLIFE HABITAT I | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3544 | WILDLIFE HABITAT I | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3544 | WILDLIFE HABITAT I | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3544 | WILDLIFE HABITAT I | 217 | INTER-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3544 | WILDLIFE HABITAT I | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3545 | FOREST LEGACY | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3545 | FOREST LEGACY | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3545 | FOREST LEGACY | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3545 | FOREST LEGACY | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3545 | FOREST LEGACY | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3545 | FOREST LEGACY | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3545 | FOREST LEGACY | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3546 | FOREST LEGACY - II | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3546 | FOREST LEGACY - II | 030 | EQUIPMEN | 0 | 0 | 0% | 833 | 0% | 0 | 2,375 | 0% | 4,166 | 57% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3546 | FOREST LEGACY - II | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3546 | FOREST LEGACY - II | 040 | INDIRECT C | 113 | 189 | 167% | 525 | 36% | 370 | 605 | 163% | 1,725 | 35% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3546 | FOREST LEGACY - II | 041 | AUDIT FUN | 2 | 3 | 163% | 5 | 59% | 14 | 13 | 93% | 38 | 33% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3546 | FOREST LEGACY - II | 070 | IN STATE T | 0 | 12 | 0% | 166 | 7% | 0 | 398 | 0% | 828 | 48% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3546 | FOREST LEGACY - II | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 310 | 0 | 0% | 812 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3546 | FOREST LEGACY - II | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3547 | URBAN FORESTRY A | 023 | HEAT ELEC | 1,867 | 992 | 53% | 2,246 | 44% | 2,407 | 2,228 | 93% | 2,895 | 77% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3547 | URBAN FORESTRY A | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3547 | URBAN FORESTRY A | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3547 | URBAN FORESTRY A | 039 | TELECOMM | 60 | 164 | 272% | 273 | 80% | 302 | 398 | 132% | 1,369 | 29% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3547 | URBAN FORESTRY A | 040 | INDIRECT C | 756 | 917 | 121% | 1,102 | 83% | 1,055 | 3,299 | 313% | 1,539 | 214% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3547 | URBAN FORESTRY A | 041 | AUDIT FUN | 12 | 15 | 126% | 27 | 56% | 19 | 57 | 306% | 42 | 135% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3547 | URBAN FORESTRY A | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 1,091 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3547 | URBAN FORESTRY A | 070 | IN STATE T | 322 | 965 | 299% | 376 | 257% | 1,503 | 1,799 | 120% | 1,753 | 103% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3547 | URBAN FORESTRY A | 072 | GRANTS FE | 316 | 285 | 90% | 601 | 47% | 316 | 285 | 90% | 601 | 47% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3547 | URBAN FORESTRY A | 080 | OUT OF ST | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3547 | URBAN FORESTRY A | 217 | INTER-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3547 | URBAN FORESTRY A | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3548 | FOREST STEWARDS | 023 | HEAT ELEC | 0 | 42 | 0% | 0 | 0% | 78 | 197 | 253% | 215 | 92% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3548 | FOREST STEWARDS | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3548 | FOREST STEWARDS | 040 | INDIRECT C | 590 | 19 | 3% | 542 | 3% | 671 | 47 | 7% | 617 | 8% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3548 | FOREST STEWARDS | 041 | AUDIT FUN | 9 | 0 | 3% | 12 | 3% | 11 | 1 | 7% | 15 | 5% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3548 | FOREST STEWARDS | 047 | OWN FORC | 0 | 89 | 0% | 0 | 0% | 1,360 | 89 | 7% | 4,375 | 2% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3548 | FOREST STEWARDS | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 500 | 500 | 100% | 500 | 100% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3548 | FOREST STEWARDS | 080 | OUT OF ST | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3548 | FOREST STEWARDS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3564 | FOREST HEALTH & F | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3564 | FOREST HEALTH & F | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3564 | FOREST HEALTH & F | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3564 | FOREST HEALTH & F | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3569 | FOREST LAW ENFO | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3569 | FOREST LAW ENFO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3569 | FOREST LAW ENFO | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3569 | FOREST LAW ENFO | 039 | TELECOMM | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3569 | FOREST LAW ENFO | 070 | IN STATE T | 0 | 0 | 0% | 100 | 0% | 0 | 0 | 0% | 500 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3569 | FOREST LAW ENFO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3569 | FOREST LAW ENFO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3570 | FOREST RESOURCE | 023 | HEAT ELEC | 41 | 0 | 0% | 41 | 0% | 122 | 0 | 0% | 122 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3570 | FOREST RESOURCE | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3570 | FOREST RESOURCE | 039 | TELECOMM | 0 | 151 | 0% | 0 | 0% | 198 | 757 | 382% | 198 | 382% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3570 | FOREST RESOURCE | 047 | OWN FORC | 178 | 0 | 0% | 178 | 0% | 1,740 | 333 | 19% | 1,740 | 19% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3570 | FOREST RESOURCE | 070 | IN STATE T | 0 | -38 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3570 | FOREST RESOURCE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3570 | FOREST RESOURCE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3747 | CLH TRACT MONITC | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3747 | CLH TRACT MONITC | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3747 | CLH TRACT MONITC | 045 | PERSONNE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3747 | CLH TRACT MONITC | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3747 | CLH TRACT MONITC | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3747 | CLH TRACT MONITC | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 3747 | CLH TRACT MONITC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5019 | COMBINED FED FLO | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5019 | COMBINED FED FLO | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5019 | COMBINED FED FLO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 425 | 0 | 0% | 1,443 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5019 | COMBINED FED FLO | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5019 | COMBINED FED FLO | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 527 | 0 | 0% | 914 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5019 | COMBINED FED FLO | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 260 | 742 | 285% | 2,000 | 37% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5019 | COMBINED FED FLO | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5019 | COMBINED FED FLO | 070 | IN STATE T | 0 | 0 | 0% | 179 | 0% | 0 | 0 | 0% | 896 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5019 | COMBINED FED FLO | 080 | OUT OF ST | 0 | 0 | 0% | 46 | 0% | 0 | 0 | 0% | 229 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5019 | COMBINED FED FLO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5130 | ALBERT E PILLSBUR | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5130 | ALBERT E PILLSBUR | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5130 | ALBERT E PILLSBUR | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5130 | ALBERT E PILLSBUR | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5130 | ALBERT E PILLSBUR | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5130 | ALBERT E PILLSBUR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5130 | ALBERT E PILLSBUR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5200 | FOX FOREST TRUST | 023 | HEAT ELEC | 69 | 388 | 567% | 80 | 484% | 974 | 1,131 | 116% | 1,141 | 99% | 7,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5200 | FOX FOREST TRUST | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 18,700 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5200 | FOX FOREST TRUST | 030 | EQUIPMEN | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5200 | FOX FOREST TRUST | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5200 | FOX FOREST TRUST | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 253 | 266 | 105% | 559 | 48% | 1,350 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5200 | FOX FOREST TRUST | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5200 | FOX FOREST TRUST | 054 | TRUST FUN | 628 | 758 | 121% | 694 | 109% | 7,180 | 1,472 | 21% | 7,931 | 19% | 10,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5200 | FOX FOREST TRUST | 070 | IN STATE T | 21 | 0 | 0% | 126 | 0% | 138 | 60 | 43% | 840 | 7% | 1,600 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5200 | FOX FOREST TRUST | 080 | OUT OF ST | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5200 | FOX FOREST TRUST | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5300 | STONE ESTATE TRU | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5300 | STONE ESTATE TRU | 023 | HEAT ELEC | 556 | 387 | 70% | 1,300 | 30% | 1,632 | 1,418 | 87% | 3,816 | 37% | 10,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5300 | STONE ESTATE TRU | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 82,559 | 18,247 | 22% | 85,706 | 21% | 103,837 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5300 | STONE ESTATE TRU | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 8,363 | 18,708 | 224% | 43,876 | 43% | 48,708 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5300 | STONE ESTATE TRU | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5300 | STONE ESTATE TRU | 039 | TELECOMM | 0 | 77 | 0% | 146 | 53% | 0 | 77 | 0% | 729 | 11% | 1,750 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5300 | STONE ESTATE TRU | 047 | OWN FORC | 5,193 | 848 | 16% | 6,189 | 14% | 5,193 | 2,647 | 51% | 6,189 | 43% | 18,350 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5300 | STONE ESTATE TRU | 048 | CONTRACT | 0 | 230 | 0% | 0 | 0% | 1,452 | 639 | 44% | 780 | 82% | 10,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5300 | STONE ESTATE TRU | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5300 | STONE ESTATE TRU | 054 | TRUST FUN | 618 | 3,653 | 591% | 3,100 | 118% | 6,328 | 18,312 | 289% | 31,740 | 58% | 29,048 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5300 | STONE ESTATE TRU | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5300 | STONE ESTATE TRU | 070 | IN STATE T | 0 | 413 | 0% | 0 | 0% | 68 | 1,529 | 2,241% | 166 | 922% | 2,500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5300 | STONE ESTATE TRU | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5300 | STONE ESTATE TRU | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5300 | STONE ESTATE TRU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5898 | USDA-STATE FIRE A | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5898 | USDA-STATE FIRE A | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5898 | USDA-STATE FIRE A | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5898 | USDA-STATE FIRE A | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5898 | USDA-STATE FIRE A | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 5898 | USDA-STATE FIRE A | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 7200 | FOREST IMPROVEM | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 7200 | FOREST IMPROVEM | 033 | LAND ACQU | 0 | 0 | 0% | 7,500 | 0% | 0 | 0 | 0% | 37,500 | 0% | 90,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 7200 | FOREST IMPROVEM | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 7200 | FOREST IMPROVEM | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 7200 | FOREST IMPROVEM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 7871 | FOREST CONS-UNIN | 022 | RENTS-LEA | 3 | 42 | 1,660% | 3 | 1,531% | 205 | 208 | 101% | 222 | 94% | 600 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 7871 | FOREST CONS-UNIN | 023 | HEAT ELEC | 306 | 295 | 96% | 459 | 64% | 2,128 | 1,442 | 68% | 3,192 | 45% | 13,500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 7871 | FOREST CONS-UNIN | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 7871 | FOREST CONS-UNIN | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 7871 | FOREST CONS-UNIN | 039 | TELECOMM | 651 | 634 | 97% | 1,627 | 39% | 2,164 | 3,350 | 155% | 5,410 | 62% | 10,500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 7871 | FOREST CONS-UNIN | 048 | CONTRACT | 798 | 914 | 115% | 872 | 105% | 4,088 | 4,323 | 106% | 4,470 | 97% | 12,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 7871 | FOREST CONS-UNIN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 7871 | FOREST CONS-UNIN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 7871 | FOREST CONS-UNIN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 8071 | MINING PERMIT FEE | 030 | EQUIPMEN | 0 | 0 | 0% | 208 | 0% | 0 | 0 | 0% | 1,042 | 0% | 2,500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 8071 | MINING PERMIT FEE | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 8071 | MINING PERMIT FEE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 8071 | MINING PERMIT FEE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 8071 | MINING PERMIT FEE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 8278 | BEAR BROOK WARE | 023 | HEAT ELEC | 0 | 2,695 | 0% | 833 | 323% | 0 | 4,513 | 0% | 4,167 | 108% | 10,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 8278 | BEAR BROOK WARE | 030 | EQUIPMEN | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 8278 | BEAR BROOK WARE | 048 | CONTRACT | 0 | 0 | 0% | 417 | 0% | 0 | 211 | 0% | 2,083 | 10% | 5,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 8278 | BEAR BROOK WARE | 103 | CONTRACT | 0 | 0 | 0% | 1,250 | 0% | 0 | 0 | 0% | 6,250 | 0% | 15,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 8682 | MT. TOP TOWER FU | 023 | HEAT ELEC | 1,241 | 1,236 | 100% | 1,489 | 83% | 3,936 | 8,524 | 217% | 4,723 | 180% | 12,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 8682 | MT. TOP TOWER FU | 030 | EQUIPMEN | 13,062 | 0 | 0% | 18,449 | 0% | 23,744 | 430 | 2% | 33,537 | 1% | 57,673 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 8682 | MT. TOP TOWER FU | 039 | TELECOMM | 160 | 169 | 106% | 540 | 31% | 1,681 | 1,093 | 65% | 5,675 | 19% | 9,750 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 8682 | MT. TOP TOWER FU | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 8682 | MT. TOP TOWER FU | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 8682 | MT. TOP TOWER FU | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 4,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 8682 | MT. TOP TOWER FU | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 8682 | MT. TOP TOWER FU | 103 | CONTRACT | 0 | 1,375 | 0% | 0 | 0% | 9,092 | 21,583 | 237% | 22,814 | 95% | 112,580 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 8682 | MT. TOP TOWER FU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 9077 | EDA COMMUNICATI | 034 | CAPITAL PI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 9077 | EDA COMMUNICATI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 9077 | EDA COMMUNICATI | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 9077 | EDA COMMUNICATI | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3510 | FORES | 9077 | EDA COMMUNICATI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3146 | FEMA 2008 JULY-AU | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3146 | FEMA 2008 JULY-AU | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3146 | FEMA 2008 JULY-AU | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3146 | FEMA 2008 JULY-AU | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3146 | FEMA 2008 JULY-AU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3320 | CZM GRANT N HAMP | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3344 | STATE PARK GIFTS | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3344 | STATE PARK GIFTS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3414 | TRAILS ADMINISTRA | 022 | RENTS-LEA | 70 | 70 | 100% | 75 | 93% | 1,051 | 281 | 27% | 1,127 | 25% | 2,070 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3414 | TRAILS ADMINISTRA | 023 | HEAT ELEC | 15 | 0 | 0% | 15 | 0% | 73 | 522 | 713% | 74 | 706% | 1,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3414 | TRAILS ADMINISTRA | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3414 | TRAILS ADMINISTRA | 026 | ORGANIZA | 0 | 300 | 0% | 67 | 450% | 0 | 800 | 0% | 333 | 240% | 800 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3414 | TRAILS ADMINISTRA | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3414 | TRAILS ADMINISTRA | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 3,213 | 2,142 | 67% | 3,954 | 54% | 15,936 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3414 | TRAILS ADMINISTRA | 030 | EQUIPMEN | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3414 | TRAILS ADMINISTRA | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3414 | TRAILS ADMINISTRA | 034 | CAPITAL PI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3414 | TRAILS ADMINISTRA | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 247 | 0% | 0 | 0% | 1,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3414 | TRAILS ADMINISTRA | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3414 | TRAILS ADMINISTRA | 042 | ADDITIONA | 11,855 | 0 | 0% | 11,855 | 0% | 11,855 | 12,349 | 104% | 11,855 | 104% | 18,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3414 | TRAILS ADMINISTRA | 044 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3414 | TRAILS ADMINISTRA | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3414 | TRAILS ADMINISTRA | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3414 | TRAILS ADMINISTRA | 049 | TRANSFER | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3414 | TRAILS ADMINISTRA | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3414 | TRAILS ADMINISTRA | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3414 | TRAILS ADMINISTRA | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3414 | TRAILS ADMINISTRA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 118 | 0% | 0 | 0% | 2,500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3414 | TRAILS ADMINISTRA | 080 | OUT OF ST | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3414 | TRAILS ADMINISTRA | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3414 | TRAILS ADMINISTRA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3415 | CONN. LAKES EASE | 022 | RENTS-LEA | 575 | 0 | 0% | 433 | 0% | 85,121 | 6,093 | 7% | 64,100 | 10% | 53,240 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3415 | CONN. LAKES EASE | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3415 | CONN. LAKES EASE | 047 | OWN FORC | 0 | 0 | 0% | 2,083 | 0% | 0 | 3,443 | 0% | 10,417 | 33% | 25,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3415 | CONN. LAKES EASE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3415 | CONN. LAKES EASE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3415 | CONN. LAKES EASE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3415 | CONN. LAKES EASE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3462 | OCT 2005 FLOOD D | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3462 | OCT 2005 FLOOD D | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3462 | OCT 2005 FLOOD D | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3462 | OCT 2005 FLOOD D | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3462 | OCT 2005 FLOOD D | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3462 | OCT 2005 FLOOD D | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3463 | MAY 2006 FLOOD DA | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3463 | MAY 2006 FLOOD DA | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3463 | MAY 2006 FLOOD DA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3463 | MAY 2006 FLOOD DA | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3463 | MAY 2006 FLOOD DA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3463 | MAY 2006 FLOOD DA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3470 | 2007 STORM DAMAG | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3470 | 2007 STORM DAMAG | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3470 | 2007 STORM DAMAG | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3470 | 2007 STORM DAMAG | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3470 | 2007 STORM DAMAG | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3470 | 2007 STORM DAMAG | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3484 | GRANTS IN AID EQU | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3484 | GRANTS IN AID EQU | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3484 | GRANTS IN AID EQU | 075 | GRANTS SU | 6,249 | 67,513 | 1,080% | 10,210 | 661% | 75,047 | 99,359 | 132% | 122,628 | 81% | 460,037 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3484 | GRANTS IN AID EQU | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3484 | GRANTS IN AID EQU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3486 | GRANT IN AID-WHE | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3486 | GRANT IN AID-WHE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3486 | GRANT IN AID-WHE | 075 | GRANTS SU | 6,006 | 44,142 | 735% | 7,617 | 579% | 84,918 | 85,221 | 100% | 107,699 | 79% | 245,680 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3486 | GRANT IN AID-WHE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3486 | GRANT IN AID-WHE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3488 | GRANT IN AID EQUIP | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3488 | GRANT IN AID EQUIP | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3488 | GRANT IN AID EQUIP | 075 | GRANTS SU | 12,423 | 0 | 0% | 20,481 | 0% | 67,383 | 22,952 | 34% | 111,087 | 21% | 128,701 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3488 | GRANT IN AID EQUIP | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3488 | GRANT IN AID EQUIP | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3556 | GRANTS IN AID - SN | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3556 | GRANTS IN AID - SN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3556 | GRANTS IN AID - SN | 075 | GRANTS SU | 12,519 | 42,935 | 343% | 13,867 | 310% | 132,674 | 94,548 | 71% | 146,954 | 64% | 2,062,386 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3556 | GRANTS IN AID - SN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3556 | GRANTS IN AID - SN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3558 | TRAILS MAINTENAN | 022 | RENTS-LEA | 6,550 | 3,020 | 46% | 13,308 | 23% | 19,906 | 18,173 | 91% | 40,443 | 45% | 60,314 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3558 | TRAILS MAINTENAN | 023 | HEAT ELEC | 358 | -838 | -234% | 866 | -97% | 2,315 | 993 | 43% | 5,593 | 18% | 18,390 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3558 | TRAILS MAINTENAN | 024 | MAINT OTH | 618 | 0 | 0% | 540 | 0% | 11,121 | 7,147 | 64% | 9,708 | 74% | 15,002 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3558 | TRAILS MAINTENAN | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3558 | TRAILS MAINTENAN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 34,993 | 44,830 | 128% | 87,726 | 51% | 87,726 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3558 | TRAILS MAINTENAN | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3558 | TRAILS MAINTENAN | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3558 | TRAILS MAINTENAN | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 2,212 | 6,536 | 295% | 5,609 | 117% | 10,410 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3558 | TRAILS MAINTENAN | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 447 | 70 | 16% | 603 | 12% | 1,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3558 | TRAILS MAINTENAN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3558 | TRAILS MAINTENAN | 075 | GRANTS SU | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3558 | TRAILS MAINTENAN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3558 | TRAILS MAINTENAN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3562 | TRAIL ACQUISITION | 022 | RENTS-LEA | 0 | 197 | 0% | 0 | 0% | 0 | 9,022 | 0% | 0 | 0% | 27,944 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3562 | TRAIL ACQUISITION | 030 | EQUIPMEN | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3562 | TRAIL ACQUISITION | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 27 | 6,487 | 23,796% | 14,137 | 46% | 195,652 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3562 | TRAIL ACQUISITION | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3562 | TRAIL ACQUISITION | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3562 | TRAIL ACQUISITION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3701 | PARKS ADMINISTRA | 022 | RENTS-LEA | 70 | 70 | 100% | 131 | 54% | 421 | 281 | 67% | 785 | 36% | 1,570 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3701 | PARKS ADMINISTRA | 026 | ORGANIZA | 0 | -4,250 | 0% | 0 | 0% | 8,760 | 3,699 | 42% | 7,734 | 48% | 11,500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3701 | PARKS ADMINISTRA | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3701 | PARKS ADMINISTRA | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 57,448 | 55,904 | 97% | 97,784 | 57% | 421,609 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3701 | PARKS ADMINISTRA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 340 | 0 | 0% | 966 | 0% | 5,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3701 | PARKS ADMINISTRA | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3701 | PARKS ADMINISTRA | 039 | TELECOMM | 420 | 574 | 137% | 513 | 112% | 2,118 | 2,379 | 112% | 2,589 | 92% | 5,500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3701 | PARKS ADMINISTRA | 042 | ADDITIONA | 12,257 | 0 | 0% | 13,082 | 0% | 12,257 | 13,100 | 107% | 13,082 | 100% | 60,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3701 | PARKS ADMINISTRA | 044 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3701 | PARKS ADMINISTRA | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3701 | PARKS ADMINISTRA | 049 | TRANSFER | 0 | 0 | 0% | 67 | 0% | 0 | 0 | 0% | 333 | 0% | 800 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3701 | PARKS ADMINISTRA | 057 | BOOKS PE | 257 | 257 | 100% | 500 | 51% | 257 | 257 | 100% | 500 | 51% | 500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3701 | PARKS ADMINISTRA | 066 | EMPLOYEE | 0 | 675 | 0% | 0 | 0% | 526 | 1,425 | 271% | 317 | 449% | 1,500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3701 | PARKS ADMINISTRA | 069 | PROMOTIO | 7,506 | 410 | 5% | 16,780 | 2% | 55,185 | 21,258 | 39% | 123,365 | 17% | 178,662 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3701 | PARKS ADMINISTRA | 070 | IN STATE T | 182 | 390 | 214% | 468 | 83% | 1,100 | 1,136 | 103% | 2,831 | 40% | 7,500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3701 | PARKS ADMINISTRA | 080 | OUT OF ST | 432 | 382 | 88% | 286 | 134% | 5,873 | 2,645 | 45% | 3,887 | 68% | 5,750 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3701 | PARKS ADMINISTRA | 102 | CONTRACT | 377 | 0 | 0% | 13,436 | 0% | 3,287 | 135 | 4% | 117,108 | 0% | 210,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3701 | PARKS ADMINISTRA | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3701 | PARKS ADMINISTRA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3702 | STATE PARKS FUND | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3702 | STATE PARKS FUND | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3702 | STATE PARKS FUND | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3702 | STATE PARKS FUND | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3702 | STATE PARKS FUND | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3702 | STATE PARKS FUND | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3703 | CANNON MOUNTAIN | 022 | RENTS-LEA | 231,290 | 219,541 | 95% | 304,735 | 72% | 234,840 | 236,015 | 101% | 309,413 | 76% | 420,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3703 | CANNON MOUNTAIN | 023 | HEAT ELEC | 1,137 | 38,225 | 3,362% | 1,024 | 3,732% | 74,426 | 118,235 | 159% | 67,053 | 176% | 1,350,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3703 | CANNON MOUNTAIN | 024 | MAINT OTH | 5,081 | 8,549 | 168% | 12,050 | 71% | 85,165 | 113,775 | 134% | 201,982 | 56% | 280,713 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3703 | CANNON MOUNTAIN | 026 | ORGANIZA | 374 | 0 | 0% | 549 | 0% | 33,059 | 6,407 | 19% | 48,505 | 13% | 55,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3703 | CANNON MOUNTAIN | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3703 | CANNON MOUNTAIN | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 23,274 | 18,360 | 79% | 37,309 | 49% | 143,032 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3703 | CANNON MOUNTAIN | 030 | EQUIPMEN | 0 | 11,175 | 0% | 0 | 0% | 19,062 | 31,190 | 164% | 25,358 | 123% | 145,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3703 | CANNON MOUNTAIN | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3703 | CANNON MOUNTAIN | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3703 | CANNON MOUNTAIN | 039 | TELECOMM | 2,782 | 4,366 | 157% | 3,090 | 141% | 10,502 | 18,311 | 174% | 11,665 | 157% | 23,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3703 | CANNON MOUNTAIN | 042 | ADDITIONA | 19,399 | 0 | 0% | 20,082 | 0% | 19,399 | 19,507 | 101% | 20,082 | 97% | 50,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3703 | CANNON MOUNTAIN | 043 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3703 | CANNON MOUNTAIN | 044 | DEBT SERV | 5,156 | 0 | 0% | 4,010 | 0% | 9,495 | 4,340 | 46% | 7,386 | 59% | 61,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3703 | CANNON MOUNTAIN | 047 | OWN FORC | 16,933 | 6,100 | 36% | 16,719 | 36% | 44,063 | 18,018 | 41% | 43,505 | 41% | 75,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3703 | CANNON MOUNTAIN | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3703 | CANNON MOUNTAIN | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 21,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3703 | CANNON MOUNTAIN | 061 | UNEMPLOY | 259 | 353 | 136% | 322 | 110% | 1,193 | 2,478 | 208% | 1,482 | 167% | 20,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3703 | CANNON MOUNTAIN | 062 | WORKERS | 16,507 | 0 | 0% | 12,059 | 0% | 177,498 | 61,157 | 34% | 129,675 | 47% | 250,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3703 | CANNON MOUNTAIN | 069 | PROMOTIO | 17,224 | 92,445 | 537% | 18,666 | 495% | 72,693 | 118,997 | 164% | 78,779 | 151% | 340,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3703 | CANNON MOUNTAIN | 070 | IN STATE T | 41 | 78 | 191% | 173 | 45% | 67 | 103 | 154% | 283 | 37% | 1,200 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3703 | CANNON MOUNTAIN | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3703 | CANNON MOUNTAIN | 080 | OUT OF ST | 0 | 85 | 0% | 0 | 0% | 1,345 | 1,880 | 140% | 4,069 | 46% | 9,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3703 | CANNON MOUNTAIN | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3703 | CANNON MOUNTAIN | 103 | CONTRACT | 1,247 | 0 | 0% | 966 | 0% | 8,805 | 8,450 | 96% | 6,821 | 124% | 25,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3703 | CANNON MOUNTAIN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3704 | SKI SCHOOL/CONCE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3704 | SKI SCHOOL/CONCE | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 1,677 | 0 | 0% | 5,601 | 0% | 60,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3704 | SKI SCHOOL/CONCE | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 5,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3704 | SKI SCHOOL/CONCE | 026 | ORGANIZA | 7,996 | 40 | 1% | 9,081 | 0% | 7,996 | 40 | 1% | 9,081 | 0% | 10,500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3704 | SKI SCHOOL/CONCE | 030 | EQUIPMEN | 0 | 2,902 | 0% | 0 | 0% | 6,250 | 7,827 | 125% | 13,146 | 60% | 33,620 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3704 | SKI SCHOOL/CONCE | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3704 | SKI SCHOOL/CONCE | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3704 | SKI SCHOOL/CONCE | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3704 | SKI SCHOOL/CONCE | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 6,860 | 305 | 4% | 52,818 | 1% | 59,500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3704 | SKI SCHOOL/CONCE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 4,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3704 | SKI SCHOOL/CONCE | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3704 | SKI SCHOOL/CONCE | 062 | WORKERS | 0 | 0 | 0% | 2,500 | 0% | 0 | 0 | 0% | 12,500 | 0% | 30,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3704 | SKI SCHOOL/CONCE | 070 | IN STATE T | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3704 | SKI SCHOOL/CONCE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 3,550 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3704 | SKI SCHOOL/CONCE | 103 | CONTRACT | 0 | 3,756 | 0% | 0 | 0% | 6,536 | 3,756 | 57% | 8,844 | 42% | 12,076 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3704 | SKI SCHOOL/CONCE | 106 | GOODS FO | 65,311 | 150,550 | 231% | 61,842 | 243% | 174,164 | 300,826 | 173% | 164,913 | 182% | 455,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3704 | SKI SCHOOL/CONCE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3705 | CANNON MTN CAPIT | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3705 | CANNON MTN CAPIT | 044 | DEBT SERV | 207,950 | 0 | 0% | 212,245 | 0% | 407,152 | 182,602 | 45% | 415,562 | 44% | 656,670 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3705 | CANNON MTN CAPIT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3705 | CANNON MTN CAPIT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3705 | CANNON MTN CAPIT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3713 | HAMPTON BEACH S | 030 | EQUIPMEN | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3713 | HAMPTON BEACH S | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3713 | HAMPTON BEACH S | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3713 | HAMPTON BEACH S | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3713 | HAMPTON BEACH S | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3717 | LWCF GRANTS | 030 | EQUIPMEN | 0 | 0 | 0% | 208 | 0% | 0 | 0% | 1,042 | 0% | 2,500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3717 | LWCF GRANTS | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3717 | LWCF GRANTS | 034 | CAPITAL PI | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3717 | LWCF GRANTS | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 1,904 | 0% | 12,312 | 0% | 60,450 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3717 | LWCF GRANTS | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 20 | 0% | 573 | 0% | 750 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3717 | LWCF GRANTS | 070 | IN STATE T | 0 | 0 | 0% | 250 | 0% | 0 | 0% | 1,250 | 0% | 3,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3717 | LWCF GRANTS | 072 | GRANTS FE | 0 | 1,721 | 0% | 0 | 0% | 20,000 | 1,721 | 9% | 127,057 | 1% | 550,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3717 | LWCF GRANTS | 080 | OUT OF ST | 0 | 0 | 0% | 854 | 0% | 0 | 0% | 0% | 4,271 | 0% | 10,250 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3717 | LWCF GRANTS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3720 | SERVICE PARKS | 022 | RENTS-LEA | 5,045 | 4,498 | 89% | 6,797 | 66% | 10,834 | 12,329 | 114% | 14,594 | 84% | 22,498 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3720 | SERVICE PARKS | 023 | HEAT ELEC | 21,965 | 32,872 | 150% | 23,870 | 138% | 183,880 | 188,441 | 102% | 199,823 | 94% | 366,999 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3720 | SERVICE PARKS | 024 | MAINT OTH | 1,154 | 1,452 | 126% | 772 | 188% | 5,059 | 9,047 | 179% | 3,385 | 267% | 10,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3720 | SERVICE PARKS | 026 | ORGANIZA | 0 | 4,250 | 0% | 708 | 600% | 0 | 4,250 | 0% | 3,542 | 120% | 8,500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3720 | SERVICE PARKS | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3720 | SERVICE PARKS | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 180,706 | 195,037 | 108% | 215,170 | 91% | 1,135,386 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3720 | SERVICE PARKS | 030 | EQUIPMEN | 14,520 | 2,757 | 19% | 17,730 | 16% | 139,004 | 100,712 | 72% | 169,742 | 59% | 456,531 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3720 | SERVICE PARKS | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3720 | SERVICE PARKS | 037 | TECHNOLO | 0 | 0 | 0% | 333 | 0% | 0 | 0 | 0% | 1,667 | 0% | 4,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3720 | SERVICE PARKS | 038 | TECHNOLO | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3720 | SERVICE PARKS | 039 | TELECOMM | 7,923 | 13,043 | 165% | 7,266 | 180% | 43,155 | 47,247 | 109% | 39,575 | 119% | 105,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3720 | SERVICE PARKS | 042 | ADDITIONA | 28,362 | 0 | 0% | 35,359 | 0% | 28,362 | 28,904 | 102% | 35,359 | 82% | 122,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3720 | SERVICE PARKS | 044 | DEBT SERV | 28,520 | 0 | 0% | 27,420 | 0% | 28,520 | 0 | 0% | 27,420 | 0% | 30,639 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3720 | SERVICE PARKS | 047 | OWN FORC | 1,602 | 48,960 | 3,056% | 3,402 | 1,439% | 70,115 | 71,760 | 102% | 148,867 | 48% | 324,407 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3720 | SERVICE PARKS | 048 | CONTRACT | 12,785 | 46,298 | 362% | 24,018 | 193% | 51,476 | 79,491 | 154% | 96,707 | 82% | 316,675 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3720 | SERVICE PARKS | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3720 | SERVICE PARKS | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3720 | SERVICE PARKS | 061 | UNEMPLOY | 0 | 0 | 0% | 4,167 | 0% | 0 | 0 | 0% | 20,833 | 0% | 50,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3720 | SERVICE PARKS | 062 | WORKERS | 0 | 0 | 0% | 11,667 | 0% | 0 | 0 | 0% | 58,333 | 0% | 140,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3720 | SERVICE PARKS | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 10,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3720 | SERVICE PARKS | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3720 | SERVICE PARKS | 070 | IN STATE T | 0 | 1 | 0% | 0 | 0% | 520 | 520 | 100% | 1,039 | 50% | 3,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3720 | SERVICE PARKS | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3720 | SERVICE PARKS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3720 | SERVICE PARKS | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 48,417 | 30,333 | 63% | 82,536 | 37% | 220,333 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3720 | SERVICE PARKS | 103 | CONTRACT | 32,102 | 44,835 | 140% | 47,483 | 94% | 235,776 | 253,083 | 107% | 348,738 | 73% | 520,558 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3720 | SERVICE PARKS | 228 | ELECTRON | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3720 | SERVICE PARKS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3721 | ODIORNE POINT ST | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3721 | ODIORNE POINT ST | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3721 | ODIORNE POINT ST | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 6,800 | 0 | 0% | 10,171 | 0% | 10,171 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3721 | ODIORNE POINT ST | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3721 | ODIORNE POINT ST | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3722 | CONCESSION OPER | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 70 | 0 | 0% | 1,000 | 0% | 1,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3722 | CONCESSION OPER | 023 | HEAT ELEC | 276 | 231 | 84% | 318 | 73% | 5,018 | 10,746 | 214% | 5,779 | 186% | 25,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3722 | CONCESSION OPER | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3722 | CONCESSION OPER | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 15 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3722 | CONCESSION OPER | 030 | EQUIPMEN | 0 | 399 | 0% | 0 | 0% | 2,477 | 17,178 | 693% | 5,192 | 331% | 65,559 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3722 | CONCESSION OPER | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3722 | CONCESSION OPER | 039 | TELECOMM | 637 | 762 | 120% | 637 | 120% | 3,654 | 3,098 | 85% | 3,654 | 85% | 7,500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3722 | CONCESSION OPER | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3722 | CONCESSION OPER | 047 | OWN FORC | 910 | 826 | 91% | 1,807 | 46% | 10,594 | 7,762 | 73% | 21,036 | 37% | 30,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3722 | CONCESSION OPER | 048 | CONTRACT | 3,610 | 0 | 0% | 13,559 | 0% | 7,610 | 1,774 | 23% | 28,584 | 6% | 40,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3722 | CONCESSION OPER | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3722 | CONCESSION OPER | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3722 | CONCESSION OPER | 080 | OUT OF ST | 889 | 0 | 0% | 6,125 | 0% | 889 | 0 | 0% | 6,125 | 0% | 3,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3722 | CONCESSION OPER | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3722 | CONCESSION OPER | 103 | CONTRACT | 0 | 75 | 0% | 833 | 9% | 0 | 4,519 | 0% | 4,167 | 108% | 10,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3722 | CONCESSION OPER | 106 | GOODS FO | 26,129 | 38,821 | 149% | 25,740 | 151% | 615,953 | 656,839 | 107% | 606,793 | 108% | 1,000,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3722 | CONCESSION OPER | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3723 | HAMPTON BEACH D | 030 | EQUIPMEN | 0 | 0 | 0% | 15 | 0% | 0 | 0 | 0% | 74 | 0% | 177 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3723 | HAMPTON BEACH D | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3723 | HAMPTON BEACH D | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3723 | HAMPTON BEACH D | 073 | GRANTS N | 0 | 0 | 0% | 852 | 0% | 0 | 0 | 0% | 4,262 | 0% | 10,229 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3723 | HAMPTON BEACH D | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3723 | HAMPTON BEACH D | 999 | CDLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3736 | STATE PARK BENCH | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3736 | STATE PARK BENCH | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3736 | STATE PARK BENCH | 047 | OWN FORC | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3736 | STATE PARK BENCH | 048 | CONTRACT | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3736 | STATE PARK BENCH | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3736 | STATE PARK BENCH | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3736 | STATE PARK BENCH | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3737 | MONADNOCK DEVE | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3737 | MONADNOCK DEVE | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3737 | MONADNOCK DEVE | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3737 | MONADNOCK DEVE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3737 | MONADNOCK DEVE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3737 | MONADNOCK DEVE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3737 | MONADNOCK DEVE | 075 | GRANTS SI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3737 | MONADNOCK DEVE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3737 | MONADNOCK DEVE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3742 | MT WASHINGTON C | 022 | RENTS-LEA | 49,203 | 49,176 | 100% | 59,672 | 82% | 50,277 | 49,353 | 98% | 60,974 | 81% | 88,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3742 | MT WASHINGTON C | 023 | HEAT ELEC | 6,536 | 41,223 | 631% | 7,112 | 580% | 84,207 | 70,458 | 84% | 91,633 | 77% | 140,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3742 | MT WASHINGTON C | 024 | MAINT OTH | 969 | 0 | 0% | 2,353 | 0% | 969 | 644 | 66% | 2,353 | 27% | 10,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3742 | MT WASHINGTON C | 030 | EQUIPMEN | 1,190 | 425 | 36% | 2,925 | 15% | 21,841 | 6,099 | 28% | 53,693 | 11% | 73,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3742 | MT WASHINGTON C | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 212,358 | 212,358 | 100% | 212,360 | 100% | 212,360 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3742 | MT WASHINGTON C | 034 | CAPITAL PI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3742 | MT WASHINGTON C | 039 | TELECOMM | 581 | 849 | 146% | 514 | 165% | 2,267 | 3,403 | 150% | 2,003 | 170% | 7,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3742 | MT WASHINGTON C | 044 | DEBT SERV | 1,011 | 418 | 41% | 1,078 | 39% | 20,448 | 5,254 | 26% | 21,819 | 24% | 133,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3742 | MT WASHINGTON C | 047 | OWN FORC | 2,239 | 1,361 | 61% | 3,282 | 41% | 8,319 | 5,836 | 70% | 12,193 | 48% | 22,722 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3742 | MT WASHINGTON C | 048 | CONTRACT | 375 | 425 | 113% | 143 | 297% | 2,942 | 19,154 | 651% | 1,123 | 1,706% | 47,538 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3742 | MT WASHINGTON C | 066 | EMPLOYEE | 0 | 0 | 0% | 83 | 0% | 0 | 40 | 0% | 417 | 10% | 1,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3742 | MT WASHINGTON C | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3742 | MT WASHINGTON C | 070 | IN STATE T | 0 | 40 | 0% | 42 | 96% | 0 | 40 | 0% | 208 | 19% | 500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3742 | MT WASHINGTON C | 080 | OUT OF ST | 0 | 2,321 | 0% | 0 | 0% | 898 | 2,321 | 258% | 1,508 | 154% | 3,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3742 | MT WASHINGTON C | 103 | CONTRACT | 137 | 3,905 | 2,844% | 162 | 2,418% | 38,171 | 9,526 | 25% | 44,901 | 21% | 45,350 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3742 | MT WASHINGTON C | 106 | GOODS FO | 9,143 | 19,808 | 217% | 9,133 | 217% | 270,409 | 318,697 | 118% | 270,120 | 118% | 450,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3742 | MT WASHINGTON C | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3744 | MT WASHINGTON F | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3744 | MT WASHINGTON F | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3744 | MT WASHINGTON F | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3744 | MT WASHINGTON F | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3744 | MT WASHINGTON F | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3744 | MT WASHINGTON F | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3744 | MT WASHINGTON F | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3745 | CLH STEWARDSHIP | 022 | RENTS-LEA | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3745 | CLH STEWARDSHIP | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3745 | CLH STEWARDSHIP | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3745 | CLH STEWARDSHIP | 047 | OWN FORC | 0 | 99 | 0% | 0 | 0% | 18 | 240 | 1,332% | 25 | 954% | 2,500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3745 | CLH STEWARDSHIP | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3745 | CLH STEWARDSHIP | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3745 | CLH STEWARDSHIP | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3745 | CLH STEWARDSHIP | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3745 | CLH STEWARDSHIP | 102 | CONTRACT | 0 | 0 | 0% | 2,500 | 0% | 0 | 0 | 0% | 12,500 | 0% | 30,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3745 | CLH STEWARDSHIP | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3746 | CLH ROAD MAINTEN | 030 | EQUIPMEN | 0 | 0 | 0% | 500 | 0% | 0 | 0 | 0% | 2,500 | 0% | 6,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3746 | CLH ROAD MAINTEN | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3746 | CLH ROAD MAINTEN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3746 | CLH ROAD MAINTEN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3746 | CLH ROAD MAINTEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3750 | PROMOTION PROJE | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3750 | PROMOTION PROJE | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3750 | PROMOTION PROJE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3750 | PROMOTION PROJE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3750 | PROMOTION PROJE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3754 | WENTWORTH COOI | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3754 | WENTWORTH COOI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3754 | WENTWORTH COOI | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3754 | WENTWORTH COOI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3754 | WENTWORTH COOI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3768 | NRTF 04 | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3768 | NRTF 04 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3768 | NRTF 04 | 075 | GRANTS SU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3768 | NRTF 04 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3768 | NRTF 04 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3772 | RECREATIONAL TRA | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3772 | RECREATIONAL TRA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3772 | RECREATIONAL TRA | 074 | GRANTS FC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3772 | RECREATIONAL TRA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3772 | RECREATIONAL TRA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3777 | NATL RECREATION/ | 022 | RENTS-LEA | 1,632 | 0 | 0% | 2,342 | 0% | 44,602 | 2,500 | 6% | 64,023 | 4% | 65,100 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3777 | NATL RECREATION/ | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3777 | NATL RECREATION/ | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3777 | NATL RECREATION/ | 033 | LAND ACQU | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3777 | NATL RECREATION/ | 040 | INDIRECT C | 0 | 0 | 0% | 7,250 | 0% | 0 | 0 | 0% | 36,250 | 0% | 87,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3777 | NATL RECREATION/ | 041 | AUDIT FUN | 0 | 0 | 0% | 117 | 0% | 0 | 0 | 0% | 583 | 0% | 1,400 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3777 | NATL RECREATION/ | 047 | OWN FORC | 5,511 | 0 | 0% | 4,189 | 0% | 59,240 | 0 | 0% | 45,029 | 0% | 40,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3777 | NATL RECREATION/ | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3777 | NATL RECREATION/ | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3777 | NATL RECREATION/ | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3777 | NATL RECREATION/ | 074 | GRANTS FC | 10,384 | 0 | 0% | 12,802 | 0% | 404,502 | 87,522 | 22% | 498,689 | 18% | 1,230,416 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3777 | NATL RECREATION/ | 075 | GRANTS SU | 0 | 0 | 0% | 0 | 0% | 823 | 0 | 0% | 10,000 | 0% | 10,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3777 | NATL RECREATION/ | 080 | OUT OF ST | 0 | 1,458 | 0% | 0 | 0% | 2,097 | 1,458 | 70% | 1,909 | 76% | 3,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3777 | NATL RECREATION/ | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3999 | LAND - WATER CON | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3999 | LAND - WATER CON | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3999 | LAND - WATER CON | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3999 | LAND - WATER CON | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3999 | LAND - WATER CON | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3999 | LAND - WATER CON | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3999 | LAND - WATER CON | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 3999 | LAND - WATER CON | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 4044 | FEMA 2008 ICE STO | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 4044 | FEMA 2008 ICE STO | 034 | CAPITAL PI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 4044 | FEMA 2008 ICE STO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 4044 | FEMA 2008 ICE STO | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 4044 | FEMA 2008 ICE STO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 4044 | FEMA 2008 ICE STO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 6161 | UNEMPLOYMENT CO | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 6161 | UNEMPLOYMENT CO | 061 | UNEMPLOY | 13 | -1,651 | -13,125% | 0 | 0% | 285 | 3,767 | 1,320% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 6161 | UNEMPLOYMENT CO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 6161 | UNEMPLOYMENT CO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 6161 | UNEMPLOYMENT CO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 7044 | HAMPTON BEACH A | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 7044 | HAMPTON BEACH A | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 7044 | HAMPTON BEACH A | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 7044 | HAMPTON BEACH A | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 7300 | HAMPTON METERS | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 7300 | HAMPTON METERS | 024 | MAINT OTH | 0 | 0 | 0% | 208 | 0% | 0 | 0 | 0% | 1,042 | 0% | 2,500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 7300 | HAMPTON METERS | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 1,678 | 0% | 0 | 0% | 20,038 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 7300 | HAMPTON METERS | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 999 | 0 | 0% | 96 | 0% | 2,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 7300 | HAMPTON METERS | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 7300 | HAMPTON METERS | 039 | TELECOMM | 216 | 264 | 122% | 304 | 87% | 974 | 1,327 | 136% | 1,371 | 97% | 3,500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 7300 | HAMPTON METERS | 044 | DEBT SERV | 0 | 0 | 0% | 18,333 | 0% | 0 | 6,661 | 0% | 91,667 | 7% | 220,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 7300 | HAMPTON METERS | 047 | OWN FORC | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 7300 | HAMPTON METERS | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 8,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 7300 | HAMPTON METERS | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 7300 | HAMPTON METERS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 7300 | HAMPTON METERS | 103 | CONTRACT | 5,362 | 4,712 | 88% | 13,421 | 35% | 90,230 | 92,028 | 102% | 225,833 | 41% | 213,817 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 7300 | HAMPTON METERS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 7301 | HAMPTON BEACH C | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 7301 | HAMPTON BEACH C | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 7301 | HAMPTON BEACH C | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 7301 | HAMPTON BEACH C | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 7301 | HAMPTON BEACH C | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 7301 | HAMPTON BEACH C | 044 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 14,789 | 0 | 0% | 15,502 | 0% | 190,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 7301 | HAMPTON BEACH C | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 7301 | HAMPTON BEACH C | 048 | CONTRACT | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 7301 | HAMPTON BEACH C | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 7301 | HAMPTON BEACH C | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 7301 | HAMPTON BEACH C | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 7301 | HAMPTON BEACH C | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 7301 | HAMPTON BEACH C | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 8146 | WORKERS COMPEN | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 8146 | WORKERS COMPEN | 062 | WORKERS | 9,413 | 0 | 0% | 0 | 0% | 73,232 | 20,271 | 28% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 8146 | WORKERS COMPEN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 8146 | WORKERS COMPEN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 8146 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 8669 | HOMELAND SECURI | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3515 | PARKS | 8669 | HOMELAND SECURI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 3576 | INTERNATIONAL TO | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 3576 | INTERNATIONAL TO | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 3576 | INTERNATIONAL TO | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 105,000 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 3576 | INTERNATIONAL TO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 3576 | INTERNATIONAL TO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 3576 | INTERNATIONAL TO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 3620 | DIVISION OF TRAVE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 624 | 735 | 118% | 1,436 | 51% | 4,043 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 3620 | DIVISION OF TRAVE | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 955 | 0 | 0% | 852 | 0% | 14,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 3620 | DIVISION OF TRAVE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 3620 | DIVISION OF TRAVE | 029 | INTRA-AGE | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 3620 | DIVISION OF TRAVE | 030 | EQUIPMEN | 0 | 0 | 0% | 208 | 0% | 0 | 0 | 0% | 1,042 | 0% | 2,500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 3620 | DIVISION OF TRAVE | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 3620 | DIVISION OF TRAVE | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 3620 | DIVISION OF TRAVE | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 3620 | DIVISION OF TRAVE | 039 | TELECOMM | 705 | 1,225 | 174% | 1,013 | 121% | 3,145 | 3,856 | 123% | 4,522 | 85% | 13,200 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 3620 | DIVISION OF TRAVE | 049 | TRANSFER | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 3620 | DIVISION OF TRAVE | 069 | PROMOTIO | 114,689 | 22,734 | 20% | 138,506 | 16% | 834,399 | 438,132 | 53% | 1,007,669 | 43% | 1,596,261 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 3620 | DIVISION OF TRAVE | 070 | IN STATE T | 0 | 164 | 0% | 0 | 0% | 624 | 313 | 50% | 2,461 | 13% | 8,600 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 3620 | DIVISION OF TRAVE | 075 | GRANTS SU | 3,064 | 7,768 | 254% | 7,765 | 100% | 490,978 | 540,086 | 110% | 1,244,378 | 43% | 1,642,426 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 3620 | DIVISION OF TRAVE | 080 | OUT OF ST | 995 | 0 | 0% | 1,578 | 0% | 11,925 | 2,551 | 21% | 18,913 | 13% | 24,600 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 3620 | DIVISION OF TRAVE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 3625 | TRAVEL/TOURISM R | 030 | EQUIPMEN | 0 | 0 | 0% | 375 | 0% | 0 | 0 | 0% | 1,875 | 0% | 4,500 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 3625 | TRAVEL/TOURISM R | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 3625 | TRAVEL/TOURISM R | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 73,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 3625 | TRAVEL/TOURISM R | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 3625 | TRAVEL/TOURISM R | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 7,400 | 3,700 | 50% | 20,359 | 18% | 118,700 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 3625 | TRAVEL/TOURISM R | 070 | IN STATE T | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 3625 | TRAVEL/TOURISM R | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 1,985 | 2,733 | 138% | 2,727 | 100% | 5,000 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 3625 | TRAVEL/TOURISM R | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 5080 | NCIC-COOS COUNT | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 5080 | NCIC-COOS COUNT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 5080 | NCIC-COOS COUNT | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 5080 | NCIC-COOS COUNT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 5080 | NCIC-COOS COUNT | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 5080 | NCIC-COOS COUNT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 5452 | USDA-COOS COUNT | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 5452 | USDA-COOS COUNT | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 5452 | USDA-COOS COUNT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 5452 | USDA-COOS COUNT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 5452 | USDA-COOS COUNT | 075 | GRANTS SU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 5452 | USDA-COOS COUNT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 5452 | USDA-COOS COUNT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 5874 | TRAVEL - TOURISM | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 5874 | TRAVEL - TOURISM | 069 | PROMOTIO | 60,995 | 32,946 | 54% | 97,186 | 34% | 3,039,738 | 2,765,094 | 91% | 4,843,342 | 57% | 7,328,967 | |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 5874 | TRAVEL - TOURISM | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 5874 | TRAVEL - TOURISM | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | TRAVE | 5874 | TRAVEL - TOURISM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3599 | ARRA S | 0800 | PUBLIC COMPUTER | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3599 | ARRA S | 0801 | INNOVATIVE PROGR | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3599 | ARRA S | 0802 | DISTANCE LEARNIN | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3599 | ARRA S | 0803 | BROADBAND TECH | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3599 | ARRA S | 0803 | BROADBAND TECH | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3599 | ARRA S | 0803 | BROADBAND TECH | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3599 | ARRA S | 0803 | BROADBAND TECH | 070 | IN STATE T | 49 | 0 | 0% | 0 | 0% | 469 | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3599 | ARRA S | 0803 | BROADBAND TECH | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 845 | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3599 | ARRA S | 0803 | BROADBAND TECH | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 9998 | ERP GR | 9771 | ACTIVITY ACCT AGY | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 9998 | ERP GR | 9771 | ACTIVITY ACCT AGY | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 015 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | WELCO | 5919 | HWY WELCOME CE | 022 | RENTS-LEA | 5,556 | 2,696 | 49% | 3,774 | 71% | 18,202 | 23,125 | 127% | 12,363 | 187% | 37,195 | |
| 2016 | 015 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | WELCO | 5919 | HWY WELCOME CE | 023 | HEAT ELEC | 8,022 | 11,460 | 143% | 8,212 | 140% | 45,111 | 42,419 | 94% | 46,179 | 92% | 135,500 | |
| 2016 | 015 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | WELCO | 5919 | HWY WELCOME CE | 024 | MAINT OTH | 75 | 0 | 0% | 176 | 0% | 75 | 93 | 124% | 176 | 53% | 1,000 | |
| 2016 | 015 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | WELCO | 5919 | HWY WELCOME CE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 015 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | WELCO | 5919 | HWY WELCOME CE | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 4,641 | 3,672 | 79% | 8,093 | 45% | 32,318 | |
| 2016 | 015 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | WELCO | 5919 | HWY WELCOME CE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 13,317 | 0% | 0 | 0% | 17,717 | |
| 2016 | 015 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | WELCO | 5919 | HWY WELCOME CE | 039 | TELECOMM | 553 | 1,264 | 229% | 523 | 242% | 4,824 | 5,641 | 117% | 4,566 | 124% | 14,000 | |
| 2016 | 015 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | WELCO | 5919 | HWY WELCOME CE | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 2,543 | 0% | 0 | 0% | 3,543 | |
| 2016 | 015 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | WELCO | 5919 | HWY WELCOME CE | 048 | CONTRACT | 24,635 | 9,178 | 37% | 13,275 | 69% | 47,873 | 27,460 | 57% | 25,797 | 106% | 92,594 | |
| 2016 | 015 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | WELCO | 5919 | HWY WELCOME CE | 070 | IN STATE T | 132 | 60 | 45% | 185 | 32% | 1,251 | 783 | 63% | 1,749 | 45% | 3,475 | |
| 2016 | 015 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | WELCO | 5919 | HWY WELCOME CE | 080 | OUT OF ST | 0 | 0 | 0% | 21 | 0% | 0 | 0 | 0% | 104 | 0% | 250 | |
| 2016 | 015 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | WELCO | 5919 | HWY WELCOME CE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 017 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | WELCO | 1872 | TPK WELCOME CTR | 022 | RENTS-LEA | 16,238 | 0 | 0% | 1,459 | 0% | 35,737 | 0 | 0% | 3,211 | 0% | 3,500 | |
| 2016 | 017 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | WELCO | 1872 | TPK WELCOME CTR | 023 | HEAT ELEC | 5,770 | 3,770 | 65% | 15,303 | 25% | 25,645 | 21,220 | 83% | 68,012 | 31% | 140,425 | |
| 2016 | 017 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | WELCO | 1872 | TPK WELCOME CTR | 024 | MAINT OTH | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 | |
| 2016 | 017 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | WELCO | 1872 | TPK WELCOME CTR | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 017 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | WELCO | 1872 | TPK WELCOME CTR | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 156,834 | |
| 2016 | 017 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | WELCO | 1872 | TPK WELCOME CTR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 1,259 | 2,101 | 167% | 605 | 347% | 5,231 | |
| 2016 | 017 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | WELCO | 1872 | TPK WELCOME CTR | 039 | TELECOMM | 794 | 1,278 | 161% | 469 | 272% | 5,137 | 7,440 | 145% | 3,038 | 245% | 9,700 | |
| 2016 | 017 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | WELCO | 1872 | TPK WELCOME CTR | 047 | OWN FORC | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 | |
| 2016 | 017 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | WELCO | 1872 | TPK WELCOME CTR | 048 | CONTRACT | 6,869 | 2,029 | 30% | 4,388 | 46% | 8,296 | 2,806 | 34% | 5,299 | 53% | 13,450 | |
| 2016 | 017 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | WELCO | 1872 | TPK WELCOME CTR | 070 | IN STATE T | 130 | 464 | 355% | 750 | 62% | 683 | 1,230 | 180% | 3,927 | 31% | 11,225 | |
| 2016 | 017 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | WELCO | 1872 | TPK WELCOME CTR | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 017 | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | 3520 | WELCO | 1872 | TPK WELCOME CTR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | | 35 | RESOURCES - E | 035 | RESOU | ALL OTHER | | | | CATEGORY TOTALS | | | 1,863,176 | 1,757,873 | 94% | 3,496,951 | 50% | 15,837,366 | 12,718,934 | 80% | 31,087,516 | 41% | 72,131,194 | |
| 2016 | | 35 | RESOURCES - E | 035 | RESOU | AGENCY TOTALS | | | | | | | 3,528,243 | 3,634,483 | 103% | 5,445,292 | 67% | 26,987,211 | 24,519,153 | 91% | 44,261,346 | 55% | 100,915,079 | |
| 2016 | 010 | 36 | NH PORT AUTH | 036 | NH POR | BENEFITS TOTALS | 3600 | N.H. PO | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 36 | NH PORT AUTH | 036 | NH POR | BENEFITS TOTALS | 9998 | ERP GR | 9772 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | | 36 | NH PORT AUTH | 036 | NH POR | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 36 | NH PORT AUTH | 036 | NH POR | CURRENT EXPENS | 3600 | N.H. PO | 0003 | UNRESTRICTED INC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 36 | NH PORT AUTH | 036 | NH POR | CURRENT EXPENS | 9998 | ERP GR | 9772 | ACTIVITY ACCT AGY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | | 36 | NH PORT AUTH | 036 | NH POR | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | | 36 | NH PORT AUTH | 036 | NH POR | AGENCY TOTALS | | | | | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 37 | COMM DEVELO | 037 | COMM | FULL TIME PERSO | 3700 | COMM | 3641 | COMMUNITY DEVEL | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | | 37 | COMM DEVELO | 037 | COMM | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 37 | COMM DEVELO | 037 | COMM | BENEFITS TOTALS | 3700 | COMM | 3641 | COMMUNITY DEVEL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 37 | COMM DEVELO | 037 | COMM | BENEFITS TOTALS | 3700 | COMM | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 37 | COMM DEVELO | 037 | COMM | BENEFITS TOTALS | 9998 | ERP GR | 9773 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | | 37 | COMM DEVELO | 037 | COMM | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 37 | COMM DEVELO | 037 | COMM | CURRENT EXPENS | 3700 | COMM | 0003 | UNRESTRICTED INC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 37 | COMM DEVELO | 037 | COMM | CURRENT EXPENS | 3700 | COMM | 3641 | COMMUNITY DEVEL | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 37 | COMM DEVELO | 037 | COMM | CURRENT EXPENS | 9998 | ERP GR | 9773 | ACTIVITY ACCT AGY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | | 37 | COMM DEVELO | 037 | COMM | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 37 | COMM DEVELO | 037 | COMM | ALL OTHER | 3700 | COMM | 3641 | COMMUNITY DEVEL | 073 | GRANTS NO | 0 | 0 | 0% | 0 | 0% | 179,550 | 170,604 | 95% | 179,213 | 95% | 170,604 | |
| 2016 | 010 | 37 | COMM DEVELO | 037 | COMM | ALL OTHER | 3700 | COMM | 3641 | COMMUNITY DEVEL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | | 37 | COMM DEVELO | 037 | COMM | ALL OTHER | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 179,550 | 170,604 | 95% | 179,213 | 95% | 170,604 | |
| 2016 | | 37 | COMM DEVELO | 037 | COMM | AGENCY TOTALS | | | | | | | 0 | 0 | 0% | 0 | 0% | 179,550 | 170,604 | 95% | 179,213 | 95% | 170,604 | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | FULL TIME PERSO | 3800 | TREAS | 1050 | TREASURY OPERAT | 010 | PERSONAL | 25,486 | 29,061 | 114% | 26,334 | 110% | 138,360 | 141,362 | 102% | 142,964 | 99% | 346,516 | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | FULL TIME PERSO | 3800 | TREAS | 1050 | TREASURY OPERAT | 011 | PERSONAL | 8,332 | 8,519 | 102% | 8,453 | 101% | 45,641 | 46,856 | 103% | 46,306 | 101% | 110,751 | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | FULL TIME PERSO | 3800 | TREAS | 1050 | TREASURY OPERAT | 012 | PERSONAL | 14,110 | 12,594 | 89% | 7,341 | 172% | 77,292 | 79,160 | 102% | 40,216 | 197% | 96,748 | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | FULL TIME PERSO | 3800 | TREAS | 1050 | TREASURY OPERAT | 013 | PERSONAL | 4,748 | 5,152 | 109% | 5,120 | 101% | 25,504 | 27,816 | 109% | 27,503 | 101% | 66,533 | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | FULL TIME PERSO | 3800 | TREAS | 1050 | TREASURY OPERAT | 014 | PERSONAL | 0 | 3,698 | 0% | 8,088 | 46% | 0 | 3,698 | 0% | 40,438 | 9% | 97,050 | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | FULL TIME PERSO | 3800 | TREAS | 1050 | TREASURY OPERAT | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | FULL TIME PERSO | 3800 | TREAS | 2076 | DEBT SERVICE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | FULL TIME PERSO | 3800 | TREAS | 8023 | GEN FUND DIST TO | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | FULL TIME PERSO | 3805 | ABAND | 8021 | ABANDONED PROPE | 010 | PERSONAL | 29,692 | 30,943 | 104% | 37,947 | 82% | 163,973 | 155,176 | 95% | 209,557 | 74% | 472,006 | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | FULL TIME PERSO | 3805 | ABAND | 8021 | ABANDONED PROPE | 013 | PERSONAL | 5,039 | 6,350 | 126% | 5,831 | 109% | 27,603 | 30,875 | 112% | 31,945 | 97% | 79,491 | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | FULL TIME PERSO | 3805 | ABAND | 8021 | ABANDONED PROPE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | | 38 | TREASURY DEP | 038 | TREAS | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 87,406 | 96,318 | 110% | 99,114 | 97% | 478,374 | 484,943 | 101% | 538,928 | 90% | 1,269,095 | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | PART TIME TEMP F | 3800 | TREAS | 1050 | TREASURY OPERAT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | PART TIME TEMP F | 3800 | TREAS | 2076 | DEBT SERVICE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | PART TIME TEMP F | 3805 | ABAND | 8021 | ABANDONED PROPE | 050 | PERSONAL | 0 | 0 | 0% | 1,250 | 0% | 0 | 0 | 0% | 6,250 | 0% | 15,000 | |
| 2016 | | 38 | TREASURY DEP | 038 | TREAS | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 1,250 | 0% | 0 | 0 | 0% | 6,250 | 0% | 15,000 | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | OVERTIME TOTALS | 3800 | TREAS | 1050 | TREASURY OPERAT | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | OVERTIME TOTALS | 3805 | ABAND | 8021 | ABANDONED PROPE | 018 | OVERTIME | 717 | 579 | 81% | 973 | 59% | 1,070 | 1,387 | 130% | 1,453 | 95% | 10,000 | |
| 2016 | | 38 | TREASURY DEP | 038 | TREAS | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 717 | 579 | 81% | 973 | 60% | 1,070 | 1,387 | 130% | 1,453 | 95% | 10,000 | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | BENEFITS TOTALS | 3800 | TREAS | 1050 | TREASURY OPERAT | 060 | BENEFITS | 23,408 | 26,717 | 114% | 24,506 | 109% | 128,306 | 137,323 | 107% | 134,325 | 102% | 328,180 | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | BENEFITS TOTALS | 3800 | TREAS | 1057 | RETURN OF GENER | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | BENEFITS TOTALS | 3800 | TREAS | 2076 | DEBT SERVICE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | BENEFITS TOTALS | 3800 | TREAS | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | BENEFITS TOTALS | 3800 | TREAS | 8020 | NUCLEAR DECOM. F | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | BENEFITS TOTALS | 3800 | TREAS | 8023 | GEN FUND DIST TO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | BENEFITS TOTALS | 3800 | TREAS | 8033 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | BENEFITS TOTALS | 3805 | ABAND | 8021 | ABANDONED PROPE | 060 | BENEFITS | 17,571 | 17,145 | 98% | 23,659 | 72% | 96,468 | 90,497 | 94% | 129,893 | 70% | 297,641 | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | BENEFITS TOTALS | 3810 | UNIQU | 1047 | UNIQUE PROGRAM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | BENEFITS TOTALS | 3815 | TRUST | 8024 | BEN THOMPSON TR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | BENEFITS TOTALS | 3820 | LCHIP | 1390 | LCHIP | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | BENEFITS TOTALS | 9998 | ERP GR | 9774 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | | 38 | TREASURY DEP | 038 | TREAS | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 40,979 | 43,862 | 107% | 48,165 | 91% | 224,773 | 227,820 | 101% | 264,218 | 86% | 625,821 | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | CONSULTANTS TO | 3800 | TREAS | 1050 | TREASURY OPERAT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | CONSULTANTS TO | 3800 | TREAS | 2076 | DEBT SERVICE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | CONSULTANTS TO | 3805 | ABAND | 8021 | ABANDONED PROPE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | | 38 | TREASURY DEP | 038 | TREAS | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | CURRENT EXPENS | 3800 | TREAS | 0003 | UNRESTRICTED INC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | CURRENT EXPENS | 3800 | TREAS | 1050 | TREASURY OPERAT | 020 | CURRENT | 464 | 182 | 39% | 643 | 28% | 2,160 | 1,700 | 79% | 2,994 | 57% | 28,250 | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | CURRENT EXPENS | 3800 | TREAS | 1057 | RETURN OF GENER | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | CURRENT EXPENS | 3800 | TREAS | 2076 | DEBT SERVICE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | CURRENT EXPENS | 3800 | TREAS | 8020 | NUCLEAR DECOM. F | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | CURRENT EXPENS | 3800 | TREAS | 8023 | GEN FUND DIST TO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | CURRENT EXPENS | 3800 | TREAS | 8033 | WORKERS COMPEN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | CURRENT EXPENS | 3805 | ABAND | 8021 | ABANDONED PROPE | 020 | CURRENT | 81,090 | 110,736 | 137% | 114,408 | 97% | 257,256 | 237,298 | 92% | 362,955 | 65% | 1,141,400 | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | CURRENT EXPENS | 3810 | UNIQU | 1047 | UNIQUE PROGRAM | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 310,530 | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | CURRENT EXPENS | 3815 | TRUST | 5915 | HAMILTON SMITH TR | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | CURRENT EXPENS | 3815 | TRUST | 8024 | BEN THOMPSON TR | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | CURRENT EXPENS | 3820 | LCHIP | 1390 | LCHIP | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | CURRENT EXPENS | 9998 | ERP GI | 9774 | ACTIVITY ACCT AGY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 38 | TREASURY DEP | 038 | TREAS | CURRENT EXPENS | 3800 | TREAS | 0003 | UNRESTRICTED INC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 040 | 38 | TREASURY DEP | 038 | TREAS | CURRENT EXPENS | 3800 | TREAS | 0003 | UNRESTRICTED INC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 38 | TREASURY DEP | 038 | TREAS | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 81,554 | 110,919 | 136% | 115,050 | 96% | 259,416 | 238,998 | 92% | 365,948 | 65% | 1,480,180 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 1050 | TREASURY OPERAT | 022 | RENTS-LEA | 156 | 156 | 100% | 230 | 68% | 780 | 780 | 100% | 1,148 | 68% | 2,525 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 1050 | TREASURY OPERAT | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 176 | 0 | 0% | 750 | 0% | 750 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 1050 | TREASURY OPERAT | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 4,075 | 5,075 | 125% | 5,100 | 100% | 5,100 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 1050 | TREASURY OPERAT | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 708 | 95 | 13% | 1,601 | 6% | 13,624 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 1050 | TREASURY OPERAT | 030 | EQUIPMEN | 0 | 409 | 0% | 0 | 0% | 709 | 409 | 58% | 951 | 43% | 1,500 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 1050 | TREASURY OPERAT | 035 | SHARED SE | 183 | 160 | 87% | 170 | 94% | 667 | 160 | 24% | 619 | 26% | 1,213 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 1050 | TREASURY OPERAT | 037 | TECHNOLO | 190 | 188 | 99% | 1,113 | 17% | 3,260 | 5,988 | 184% | 19,091 | 31% | 29,640 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 1050 | TREASURY OPERAT | 038 | TECHNOLO | 209 | 251 | 120% | 597 | 42% | 4,397 | 1,289 | 29% | 12,586 | 10% | 22,720 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 1050 | TREASURY OPERAT | 039 | TELECOMM | 644 | 1,174 | 182% | 947 | 124% | 3,501 | 3,625 | 104% | 5,148 | 70% | 13,275 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 1050 | TREASURY OPERAT | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 400 | 0% | 0 | 0% | 400 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 1050 | TREASURY OPERAT | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 727 | 0 | 0% | 401 | 0% | 500 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 1050 | TREASURY OPERAT | 066 | EMPLOYEE | 0 | 140 | 0% | 83 | 168% | 0 | 140 | 0% | 417 | 34% | 1,000 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 1050 | TREASURY OPERAT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 1050 | TREASURY OPERAT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 1050 | TREASURY OPERAT | 103 | CONTRACT | 13 | 13 | 100% | 29 | 44% | 140 | 95 | 68% | 320 | 30% | 550 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 1050 | TREASURY OPERAT | 226 | REPLACEM | -1,998 | -1,409 | 0% | 0 | -1,761,200% | -3,481 | -1,409 | 0% | 0 | -335,467% | 1 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 1050 | TREASURY OPERAT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 1057 | RETURN OF GENER | 253 | OUTDATED | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 1057 | RETURN OF GENER | 254 | ESCHEATE | 141,441 | 163,849 | 116% | 46,338 | 354% | 931,345 | 821,021 | 88% | 305,122 | 269% | 821,193 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 1057 | RETURN OF GENER | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 2076 | DEBT SERVICE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 2076 | DEBT SERVICE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 2076 | DEBT SERVICE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 2076 | DEBT SERVICE | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 2076 | DEBT SERVICE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 2076 | DEBT SERVICE | 043 | DEBT SERV | 14,259,847 | 5,071,746 | 36% | 14,094,587 | 36% | 32,229,741 | 13,647,728 | 42% | 31,856,226 | 43% | 75,114,161 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 2076 | DEBT SERVICE | 044 | DEBT SERV | 3,456,779 | 683,203 | 20% | 3,536,521 | 19% | 9,611,827 | 4,663,151 | 49% | 9,833,556 | 47% | 27,112,305 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 2076 | DEBT SERVICE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 2076 | DEBT SERVICE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 2076 | DEBT SERVICE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 2076 | DEBT SERVICE | 575 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 2076 | DEBT SERVICE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 5972 | DEBT SERVICE - SC | 575 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 749,500 | 0 | 0% | 726,089 | 0% | 13,152,343 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 5972 | DEBT SERVICE - SC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 8020 | NUCLEAR DECOM. F | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 8020 | NUCLEAR DECOM. F | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 8020 | NUCLEAR DECOM. F | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 8023 | GEN FUND DIST TO | 043 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 8023 | GEN FUND DIST TO | 044 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 8023 | GEN FUND DIST TO | 075 | GRANTS SU | 0 | 0 | 0% | 11,302 | 0% | 0 | 0 | 0% | 56,510 | 0% | 135,623 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 8023 | GEN FUND DIST TO | 248 | MEALS AND | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 63,805,057 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 8023 | GEN FUND DIST TO | 249 | STATE REV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 8023 | GEN FUND DIST TO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 8033 | WORKERS COMPEN | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 8033 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 8713 | CCSNH DEBT SERVI | 043 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 8713 | CCSNH DEBT SERVI | 044 | DEBT SERV | 763,712 | 475,095 | 62% | 916,836 | 52% | 1,121,886 | 613,516 | 55% | 1,346,823 | 46% | 3,348,053 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 8713 | CCSNH DEBT SERVI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3800 | TREAS | 9085 | UNCLAIMED INS FUN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3805 | ABAND | 8021 | ABANDONED PROPE | 022 | RENTS-LEA | 156 | 156 | 100% | 230 | 68% | 780 | 780 | 100% | 1,148 | 68% | 2,525 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3805 | ABAND | 8021 | ABANDONED PROPE | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 550 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3805 | ABAND | 8021 | ABANDONED PROPE | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 2,250 | 2,450 | 109% | 3,500 | 70% | 3,500 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3805 | ABAND | 8021 | ABANDONED PROPE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 708 | 45 | 6% | 1,402 | 3% | 6,357 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3805 | ABAND | 8021 | ABANDONED PROPE | 028 | TRANSFER | 864 | 914 | 106% | 1,002 | 91% | 2,645 | 2,530 | 96% | 3,065 | 83% | 18,826 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3805 | ABAND | 8021 | ABANDONED PROPE | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 17,785 | 18,796 | 106% | 18,947 | 99% | 75,788 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3805 | ABAND | 8021 | ABANDONED PROPE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 818 | 571 | 70% | 517 | 111% | 1,071 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3805 | ABAND | 8021 | ABANDONED PROPE | 035 | SHARED SE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,212 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3805 | ABAND | 8021 | ABANDONED PROPE | 037 | TECHNOLO | 0 | 188 | 0% | 0 | 0% | 0 | 188 | 0% | 0 | 0% | 11,300 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3805 | ABAND | 8021 | ABANDONED PROPE | 038 | TECHNOLO | 104 | 81 | 78% | 337 | 24% | 1,769 | 25,204 | 1,425% | 5,715 | 441% | 143,433 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3805 | ABAND | 8021 | ABANDONED PROPE | 039 | TELECOMM | 443 | 751 | 170% | 653 | 115% | 2,140 | 2,081 | 97% | 3,159 | 66% | 8,075 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3805 | ABAND | 8021 | ABANDONED PROPE | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 9,211 | 8,740 | 95% | 13,910 | 63% | 59,169 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3805 | ABAND | 8021 | ABANDONED PROPE | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 400 | 0% | 0 | 0% | 400 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3805 | ABAND | 8021 | ABANDONED PROPE | 057 | BOOKS PE | 0 | 346 | 0% | 0 | 0% | 462 | 812 | 176% | 1,444 | 56% | 5,500 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3805 | ABAND | 8021 | ABANDONED PROPE | 061 | UNEMPLOY | 0 | 1,042 | 0% | 0 | 0% | 0 | 1,389 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3805 | ABAND | 8021 | ABANDONED PROPE | 066 | EMPLOYEE | 0 | 1,000 | 0% | 0 | 0% | 288 | 1,000 | 347% | 4,001 | 25% | 4,001 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3805 | ABAND | 8021 | ABANDONED PROPE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 57 | 0 | 0% | 5,500 | 0% | 5,500 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3805 | ABAND | 8021 | ABANDONED PROPE | 080 | OUT OF ST | 0 | 0 | 0% | 708 | 0% | 0 | 0 | 0% | 3,542 | 0% | 8,500 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3805 | ABAND | 8021 | ABANDONED PROPE | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3805 | ABAND | 8021 | ABANDONED PROPE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3810 | UNIQUI | 1047 | UNIQUE PROGRAM | 026 | ORGANIZA | 1,875 | 2,500 | 133% | 2,234 | 112% | 5,875 | 6,600 | 112% | 7,000 | 94% | 7,000 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3810 | UNIQUI | 1047 | UNIQUE PROGRAM | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 9,612 | 8,869 | 92% | 10,538 | 84% | 35,777 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3810 | UNIQUI | 1047 | UNIQUE PROGRAM | 049 | TRANSFER | 0 | 0 | 0% | 3,000 | 0% | 0 | 0 | 0% | 15,000 | 0% | 36,000 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3810 | UNIQUI | 1047 | UNIQUE PROGRAM | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3810 | UNIQUI | 1047 | UNIQUE PROGRAM | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3810 | UNIQUI | 1047 | UNIQUE PROGRAM | 107 | SCHOLARS | 821,278 | 0 | 0% | 828,941 | 0% | 5,241,707 | 5,414,297 | 103% | 5,290,617 | 102% | 13,010,691 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3810 | UNIQUI | 1047 | UNIQUE PROGRAM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3815 | TRUST | 5915 | HAMILTON SMITH TF | 054 | TRUST FUN | 0 | 0 | 0% | 0 | 0% | 400 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3815 | TRUST | 5915 | HAMILTON SMITH TF | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3815 | TRUST | 8024 | BEN THOMPSON TR | 054 | TRUST FUN | 7,972 | 7,972 | 100% | 7,972 | 100% | 15,944 | 15,944 | 100% | 15,944 | 100% | 31,888 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3815 | TRUST | 8024 | BEN THOMPSON TR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3820 | LCHIP | 1390 | LCHIP | 076 | LCHIP | 60,860 | 35,046 | 58% | 403,289 | 9% | 347,302 | 1,178,662 | 339% | 2,301,417 | 51% | 9,339,855 | | |
| 2016 | 010 | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | 3820 | LCHIP | 1390 | LCHIP | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | | 38 | TREASURY DEP | 038 | TREAS | ALL OTHER | | | | CATEGORY TOTALS | | | 19,514,727 | 6,444,970 | 33% | 19,857,120 | 32% | 50,319,709 | 26,451,421 | 53% | 51,878,826 | 51% | 206,398,455 | | |
| 2016 | | 38 | TREASURY DEP | 038 | TREAS | AGENCY TOTALS | | | | | | | 19,725,383 | 6,696,646 | 34% | 20,121,672 | 33% | 51,283,343 | 27,404,569 | 53% | 53,055,623 | 52% | 209,798,551 | | |
| 2016 | 010 | 39 | BOARD OF MAN | 039 | BOARD | PART TIME TEMP | 3923 | BOARD | 4423 | BOARD OF MANUFA | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | | 39 | BOARD OF MAN | 039 | BOARD | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 39 | BOARD OF MAN | 039 | BOARD | BENEFITS TOTALS | 3923 | BOARD | 4423 | BOARD OF MANUFA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 39 | BOARD OF MAN | 039 | BOARD | BENEFITS TOTALS | 3923 | BOARD | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 39 | BOARD OF MAN | 039 | BOARD | BENEFITS TOTALS | 9998 | ACTIVI | 9749 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | | 39 | BOARD OF MAN | 039 | BOARD | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 39 | BOARD OF MAN | 039 | BOARD | CURRENT EXPENS | 3923 | BOARD | 0003 | UNRESTRICTED INC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 39 | BOARD OF MAN | 039 | BOARD | CURRENT EXPENS | 3923 | BOARD | 4423 | BOARD OF MANUFA | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 39 | BOARD OF MAN | 039 | BOARD | CURRENT EXPENS | 9998 | ACTIVI | 9749 | ACTIVITY ACCT AGY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | | 39 | BOARD OF MAN | 039 | BOARD | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 39 | BOARD OF MAN | 039 | BOARD | ALL OTHER | 3923 | BOARD | 4423 | BOARD OF MANUFA | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 39 | BOARD OF MAN | 039 | BOARD | ALL OTHER | 3923 | BOARD | 4423 | BOARD OF MANUFA | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 39 | BOARD OF MAN | 039 | BOARD | ALL OTHER | 3923 | BOARD | 4423 | BOARD OF MANUFA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 39 | BOARD OF MAN | 039 | BOARD | ALL OTHER | 3923 | BOARD | 4423 | BOARD OF MANUFA | 035 | SHARED SE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 39 | BOARD OF MAN | 039 | BOARD | ALL OTHER | 3923 | BOARD | 4423 | BOARD OF MANUFA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 39 | BOARD OF MAN | 039 | BOARD | ALL OTHER | 3923 | BOARD | 4423 | BOARD OF MANUFA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | | 39 | BOARD OF MAN | 039 | BOARD | ALL OTHER | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | | 39 | BOARD OF MAN | 039 | BOARD | AGENCY TOTALS | | | | | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSO | 0400 | LEGISL | 0000 | UNRESTRICTED INC | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSO | 0400 | LEGISL | 1230 | VISITORS CENTER F | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSO | 0400 | LEGISL | 1471 | FOUR BICENTENNIA | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSO | 0400 | LEGISL | 1479 | HISTORIC FLAG RES | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSO | 0400 | LEGISL | 1485 | FLAG RESTORATION | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSO | 0400 | LEGISL | 5424 | UNEMPLOYMENT CO | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSO | 0400 | LEGISL | 6191 | WORKERS COMPEN | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSO | 0400 | LEGISL | 8860 | DISASTER RELIEF D | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSO | 0400 | LEGISL | 8865 | NH RETIRE SYS VIA | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSO | 0400 | LEGISL | 8870 | JOINT HISTORICAL | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSO | 0400 | LEGISL | 8872 | NH HERITAGE TRUS | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSO | 0400 | LEGISL | 8875 | CIVIL WAR MEMORI | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSO | 0410 | SENAT | 1170 | SENATE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSOI | 0410 | SENAT | 1170 | SENATE | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 700 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSOI | 0410 | SENAT | 1170 | SENATE | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSOI | 0410 | SENAT | 1170 | SENATE | 013 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSOI | 0410 | SENAT | 1170 | SENATE | 016 | PERSONAL | 138,082 | 126,620 | 92% | 153,190 | 83% | 651,802 | 687,182 | 105% | 723,121 | 95% | 1,705,454 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSOI | 0410 | SENAT | 1170 | SENATE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSOI | 0420 | HOUSE | 1180 | HOUSE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSOI | 0420 | HOUSE | 1180 | HOUSE | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 200 | 0% | 0 | 0% | 5,000 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSOI | 0420 | HOUSE | 1180 | HOUSE | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSOI | 0420 | HOUSE | 1180 | HOUSE | 013 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSOI | 0420 | HOUSE | 1180 | HOUSE | 016 | PERSONAL | 110,777 | 128,116 | 116% | 113,011 | 113% | 601,485 | 648,492 | 108% | 613,612 | 106% | 1,611,640 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSOI | 0420 | HOUSE | 1180 | HOUSE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSOI | 0430 | GENER | 1160 | OPERATIONS | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSOI | 0430 | GENER | 1160 | OPERATIONS | 016 | PERSONAL | 17,055 | 14,172 | 83% | 18,665 | 76% | 91,844 | 87,058 | 95% | 100,515 | 87% | 239,949 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSOI | 0430 | GENER | 1160 | OPERATIONS | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSOI | 0430 | GENER | 1164 | PROTECTIVE SERVI | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSOI | 0430 | GENER | 1164 | PROTECTIVE SERVI | 016 | PERSONAL | 29,419 | 36,901 | 125% | 30,541 | 121% | 160,096 | 174,046 | 109% | 166,206 | 105% | 407,200 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSOI | 0430 | GENER | 1164 | PROTECTIVE SERVI | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSOI | 0430 | GENER | 1165 | HEALTH SERVICES | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSOI | 0430 | GENER | 1165 | HEALTH SERVICES | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSOI | 0430 | GENER | 1165 | HEALTH SERVICES | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSOI | 0430 | GENER | 1166 | LEGISLATIVE ACCOI | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSOI | 0430 | GENER | 1166 | LEGISLATIVE ACCOI | 016 | PERSONAL | 16,617 | 19,262 | 116% | 16,541 | 116% | 97,269 | 96,310 | 99% | 96,827 | 99% | 225,030 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSOI | 0430 | GENER | 1166 | LEGISLATIVE ACCOI | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSOI | 0430 | GENER | 1229 | VISITORS CENTER | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSOI | 0430 | GENER | 1229 | VISITORS CENTER | 016 | PERSONAL | 8,198 | 8,607 | 105% | 8,467 | 102% | 43,631 | 45,658 | 105% | 45,068 | 101% | 107,997 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSOI | 0430 | GENER | 1229 | VISITORS CENTER | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSOI | 0430 | GENER | 4654 | GENERAL COURT IN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSOI | 0430 | GENER | 4654 | GENERAL COURT IN | 016 | PERSONAL | 25,281 | 28,122 | 111% | 26,696 | 105% | 138,130 | 143,536 | 104% | 145,863 | 98% | 342,707 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSOI | 0430 | GENER | 4654 | GENERAL COURT IN | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSOI | 0430 | GENER | 8677 | JOINT EXPENSES | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSOI | 0440 | LEGISL | 1270 | OFFICE OF LEGISLA | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSOI | 0440 | LEGISL | 1270 | OFFICE OF LEGISLA | 016 | PERSONAL | 149,536 | 143,213 | 96% | 153,466 | 93% | 693,573 | 706,013 | 102% | 711,805 | 99% | 1,673,296 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSOI | 0440 | LEGISL | 1270 | OFFICE OF LEGISLA | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSOI | 0450 | LEGISL | 1221 | BUDGET DIVISION | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSOI | 0450 | LEGISL | 1221 | BUDGET DIVISION | 016 | PERSONAL | 57,270 | 58,590 | 102% | 85,293 | 69% | 310,903 | 508,190 | 163% | 463,032 | 110% | 1,124,818 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSOI | 0450 | LEGISL | 1221 | BUDGET DIVISION | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSOI | 0450 | LEGISL | 1222 | AUDIT DIVISION | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSOI | 0450 | LEGISL | 1222 | AUDIT DIVISION | 016 | PERSONAL | 140,116 | 161,307 | 115% | 143,610 | 112% | 797,846 | 807,552 | 101% | 817,743 | 99% | 1,887,295 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSOI | 0450 | LEGISL | 1222 | AUDIT DIVISION | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSOI | 9998 | ERP GI | 9754 | ACTIVITY ACCT AGY | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 4 | LEGISLATIVE BF | 004 | LEGISL | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 692,350 | 724,909 | 105% | 749,482 | 97% | 3,586,579 | 3,904,236 | 109% | 3,883,791 | 101% | 9,331,086 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | PART TIME TEMP F | 0400 | LEGISL | 0000 | UNRESTRICTED INC | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | PART TIME TEMP F | 0400 | LEGISL | 1230 | VISITORS CENTER F | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | PART TIME TEMP F | 0400 | LEGISL | 1471 | FOUR BICENTENNIA | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | PART TIME TEMP F | 0400 | LEGISL | 1479 | HISTORIC FLAG RES | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | PART TIME TEMP F | 0400 | LEGISL | 1485 | FLAG RESTORATION | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | PART TIME TEMP F | 0400 | LEGISL | 5424 | UNEMPLOYMENT CO | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | PART TIME TEMP F | 0400 | LEGISL | 6191 | WORKERS COMPEN | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | PART TIME TEMP F | 0400 | LEGISL | 8860 | DISASTER RELIEF D | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | PART TIME TEMP F | 0400 | LEGISL | 8865 | NH RETIRE SYS VIAE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | PART TIME TEMP F | 0400 | LEGISL | 8870 | JOINT HISTORICAL ( | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | PART TIME TEMP F | 0400 | LEGISL | 8872 | NH HERITAGE TRUS | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | PART TIME TEMP F | 0400 | LEGISL | 8875 | CIVIL WAR MEMORIA | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | PART TIME TEMP F | 0410 | SENAT | 1170 | SENATE | 050 | PERSONAL | 810 | 1,478 | 182% | 3,863 | 38% | 1,061 | 1,848 | 174% | 5,058 | 37% | 25,000 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | PART TIME TEMP F | 0420 | HOUSE | 1180 | HOUSE | 050 | PERSONAL | 5,566 | 6,110 | 110% | 8,140 | 75% | 33,772 | 37,057 | 110% | 49,394 | 75% | 246,932 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | PART TIME TEMP F | 0430 | GENER | 1160 | OPERATIONS | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | PART TIME TEMP F | 0430 | GENER | 1164 | PROTECTIVE SERVI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | PART TIME TEMP F | 0430 | GENER | 1165 | HEALTH SERVICES | 050 | PERSONAL | 2,684 | 2,002 | 75% | 2,343 | 85% | 15,772 | 12,872 | 82% | 13,765 | 94% | 34,232 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | PART TIME TEMP F | 0430 | GENER | 1166 | LEGISLATIVE ACCOI | 050 | PERSONAL | 0 | 0 | 0% | 1,882 | 0% | 0 | 0 | 0% | 9,410 | 0% | 22,583 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | PART TIME TEMP F | 0430 | GENER | 1229 | VISITORS CENTER | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | PART TIME TEMP F | 0430 | GENER | 4654 | GENERAL COURT IN | 050 | PERSONAL | 0 | 0 | 0% | 720 | 0% | 0 | 0 | 0% | 3,600 | 0% | 8,640 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | PART TIME TEMP F | 0440 | LEGISL | 1270 | OFFICE OF LEGISLA | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 788 | 2,934 | 372% | 840 | 349% | 25,000 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | PART TIME TEMP F | 0450 | LEGISL | 1221 | BUDGET DIVISION | 050 | PERSONAL | 0 | 0 | 0% | 2,083 | 0% | 0 | 0 | 0% | 10,417 | 0% | 25,000 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | PART TIME TEMP F | 0450 | LEGISL | 1222 | AUDIT DIVISION | 050 | PERSONAL | 0 | 0 | 0% | 708 | 0% | 0 | 0 | 0% | 3,542 | 0% | 8,500 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | PART TIME TEMP F | 9998 | ERP GI | 9754 | ACTIVITY ACCT AGY | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 4 | LEGISLATIVE BF | 004 | LEGISL | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 9,060 | 9,590 | 106% | 19,740 | 49% | 51,392 | 54,711 | 106% | 96,025 | 57% | 395,888 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | BENEFITS TOTALS | 0400 | LEGISL | 1230 | VISITORS CENTER F | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | BENEFITS TOTALS | 0400 | LEGISL | 1471 | FOUR BICENTENNIA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | BENEFITS TOTALS | 0400 | LEGISL | 1479 | HISTORIC FLAG RES | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | BENEFITS TOTALS | 0400 | LEGISL | 1485 | FLAG RESTORATION | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | BENEFITS TOTALS | 0400 | LEGISL | 5424 | UNEMPLOYMENT CO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | BENEFITS TOTALS | 0400 | LEGISL | 6191 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | BENEFITS TOTALS | 0400 | LEGISL | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | BENEFITS TOTALS | 0400 | LEGISL | 8860 | DISASTER RELIEF D | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | BENEFITS TOTALS | 0400 | LEGISL | 8865 | NH RETIRE SYS VIAE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | BENEFITS TOTALS | 0400 | LEGISL | 8870 | JOINT HISTORICAL ( | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | BENEFITS TOTALS | 0400 | LEGISL | 8872 | NH HERITAGE TRUS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | BENEFITS TOTALS | 0400 | LEGISL | 8875 | CIVIL WAR MEMORIA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | BENEFITS TOTALS | 0410 | SENAT | 1170 | SENATE | 060 | BENEFITS | 47,112 | 46,875 | 99% | 61,129 | 77% | 253,523 | 268,073 | 106% | 328,949 | 81% | 790,570 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | BENEFITS TOTALS | 0420 | HOUSE | 1180 | HOUSE | 060 | BENEFITS | 44,809 | 48,324 | 108% | 61,491 | 79% | 245,206 | 252,830 | 103% | 336,500 | 75% | 852,302 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | BENEFITS TOTALS | 0430 | GENER | 1160 | OPERATIONS | 060 | BENEFITS | 10,497 | 8,732 | 83% | 11,602 | 75% | 57,347 | 51,971 | 91% | 63,385 | 82% | 151,801 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | BENEFITS TOTALS | 0430 | GENER | 1164 | PROTECTIVE SERVI | 060 | BENEFITS | 14,671 | 17,242 | 118% | 16,338 | 106% | 80,423 | 87,287 | 109% | 89,559 | 97% | 216,167 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | BENEFITS TOTALS | 0430 | GENER | 1165 | HEALTH SERVICES | 060 | BENEFITS | 205 | 153 | 75% | 179 | 85% | 1,207 | 985 | 82% | 1,053 | 94% | 2,619 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | BENEFITS TOTALS | 0430 | GENER | 1166 | LEGISLATIVE ACCOI | 060 | BENEFITS | 5,531 | 6,315 | 114% | 6,004 | 105% | 31,198 | 32,701 | 105% | 33,867 | 97% | 80,550 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | BENEFITS TOTALS | 0430 | GENER | 1229 | VISITORS CENTER | 060 | BENEFITS | 3,825 | 4,150 | 108% | 4,239 | 98% | 20,887 | 22,450 | 107% | 23,147 | 97% | 55,862 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | BENEFITS TOTALS | 0430 | GENER | 4654 | GENERAL COURT IN | 060 | BENEFITS | 10,954 | 13,847 | 126% | 13,574 | 102% | 60,074 | 74,102 | 123% | 74,442 | 100% | 184,091 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | BENEFITS TOTALS | 0440 | LEGISL | 1270 | OFFICE OF LEGISLA | 060 | BENEFITS | 54,643 | 57,684 | 106% | 59,029 | 98% | 279,750 | 296,597 | 106% | 302,205 | 98% | 718,834 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | BENEFITS TOTALS | 0450 | LEGISL | 1221 | BUDGET DIVISION | 060 | BENEFITS | 21,493 | 24,571 | 114% | 37,202 | 66% | 123,642 | 164,786 | 133% | 214,015 | 77% | 510,568 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | BENEFITS TOTALS | 0450 | LEGISL | 1222 | AUDIT DIVISION | 060 | BENEFITS | 56,376 | 59,376 | 105% | 70,083 | 85% | 319,684 | 317,516 | 99% | 397,408 | 80% | 920,942 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | BENEFITS TOTALS | 9998 | ERP GI | 9754 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 4 | LEGISLATIVE BF | 004 | LEGISL | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 270,116 | 287,270 | 106% | 340,871 | 84% | 1,472,939 | 1,569,299 | 107% | 1,864,529 | 84% | 4,484,306 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | CONSULTANTS TO | 0400 | LEGISL | 8870 | JOINT HISTORICAL ( | 046 | CONSULTA | 0 | 8,079 | 0% | 0 | 0% | 3,189 | 12,319 | 386% | 8,178 | 151% | 20,146 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | CONSULTANTS TO | 0410 | SENAT | 1170 | SENATE | 046 | CONSULTA | 5,000 | 0 | 0% | 5,030 | 0% | 10,000 | 80,028 | 800% | 10,061 | 795% | 82,000 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | CONSULTANTS TO | 0420 | HOUSE | 1180 | HOUSE | 046 | CONSULTA | 0 | 8,225 | 0% | 0 | 0% | 0 | 8,225 | 0% | 0 | 0% | 80,000 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | CONSULTANTS TO | 0430 | GENER | 1160 | OPERATIONS | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | CONSULTANTS TO | 0430 | GENER | 4654 | GENERAL COURT IN | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | CONSULTANTS TO | 0430 | GENER | 8677 | JOINT EXPENSES | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 3,000 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | CONSULTANTS TO | 0450 | LEGISL | 1221 | BUDGET DIVISION | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 1,887 | 188 | 10% | 5,771 | 3% | 15,000 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | CONSULTANTS TO | 0450 | LEGISL | 1222 | AUDIT DIVISION | 046 | CONSULTA | 219,235 | 269,889 | 123% | 232,042 | 116% | 294,235 | 383,189 | 130% | 311,423 | 123% | 635,000 |
| 2016 | | 4 | LEGISLATIVE BF | 004 | LEGISL | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 224,235 | 286,193 | 128% | 237,072 | 121% | 309,310 | 483,950 | 156% | 335,433 | 144% | 835,146 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | CURRENT EXPENS | 0400 | LEGISL | 0000 | UNRESTRICTED INC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | CURRENT EXPENS | 0400 | LEGISL | 1230 | VISITORS CENTER F | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | CURRENT EXPENS | 0400 | LEGISL | 1471 | FOUR BICENTENNIA | 020 | CURRENT I | 0 | 0 | 0% | 244 | 0% | 0 | 0 | 0% | 1,218 | 0% | 2,922 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | CURRENT EXPENS | 0400 | LEGISL | 1479 | HISTORIC FLAG RES | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 1 | 0% | 2 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | CURRENT EXPENS | 0400 | LEGISL | 1485 | FLAG RESTORATION | 020 | CURRENT I | 0 | 0 | 0% | 490 | 0% | 0 | 0 | 0% | 2,451 | 0% | 5,882 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | CURRENT EXPENS | 0400 | LEGISL | 5424 | UNEMPLOYMENT CO | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | CURRENT EXPENS | 0400 | LEGISL | 6191 | WORKERS COMPEN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | CURRENT EXPENS | 0400 | LEGISL | 8860 | DISASTER RELIEF D | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | CURRENT EXPENS | 0400 | LEGISL | 8865 | NH RETIRE SYS VIAE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | CURRENT EXPENS | 0400 | LEGISL | 8870 | JOINT HISTORICAL ( | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 43,306 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | CURRENT EXPENS | 0400 | LEGISL | 8872 | NH HERITAGE TRUS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | CURRENT EXPENS | 0400 | LEGISL | 8875 | CIVIL WAR MEMORIA | 020 | CURRENT I | 0 | 0 | 0% | 49 | 0% | 0 | 0 | 0% | 244 | 0% | 585 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | CURRENT EXPENS | 0410 | SENAT | 1170 | SENATE | 020 | CURRENT I | 10,079 | 392 | 4% | 9,675 | 4% | 12,753 | 3,244 | 25% | 12,242 | 26% | 40,000 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | CURRENT EXPENS | 0420 | HOUSE | 1180 | HOUSE | 020 | CURRENT I | 2,220 | 2,632 | 119% | 2,695 | 98% | 9,994 | 10,698 | 107% | 12,132 | 88% | 55,000 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | CURRENT EXPENS | 0430 | GENER | 1160 | OPERATIONS | 020 | CURRENT I | 27 | 12 | 46% | 83 | 15% | 168 | 101 | 60% | 523 | 19% | 2,000 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | CURRENT EXPENS | 0430 | GENER | 1164 | PROTECTIVE SERVI | 020 | CURRENT I | -167 | 0 | 0% | -501 | 0% | 4 | 4 | 100% | 13 | 33% | 7,500 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | CURRENT EXPENS | 0430 | GENER | 1165 | HEALTH SERVICES | 020 | CURRENT I | 341 | 24 | 7% | 406 | 6% | 693 | 387 | 56% | 826 | 47% | 1,600 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | CURRENT EXPENS | 0430 | GENER | 1166 | LEGISLATIVE ACCOI | 020 | CURRENT I | 33 | 0 | 1% | 197 | 0% | 203 | 104 | 51% | 1,220 | 8% | 2,000 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | CURRENT EXPENS | 0430 | GENER | 1229 | VISITORS CENTER | 020 | CURRENT I | 0 | 8 | 0% | 0 | 0% | 166 | 69 | 42% | 649 | 11% | 1,450 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | CURRENT EXPENS | 0430 | GENER | 4654 | GENERAL COURT IN | 020 | CURRENT I | 202 | 684 | 339% | 477 | 143% | 5,396 | 5,041 | 93% | 12,769 | 39% | 39,200 |
| 2016 | 010 | 4 | LEGISLATIVE BF | 004 | LEGISL | CURRENT EXPENS | 0430 | GENER | 8677 | JOINT EXPENSES | 020 | CURRENT I | 719 | 86 | 12% | 747 | 11% | 3,337 | 2,294 | 69% | 3,468 | 66% | 48,000 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | CURRENT EXPENS | 0440 | LEGISL | 1270 | OFFICE OF LEGISLA | 020 | CURRENT | 3,405 | 2,450 | 72% | 3,438 | 71% | 7,284 | 7,984 | 110% | 7,355 | 109% | 19,000 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | CURRENT EXPENS | 0450 | LEGISL | 1221 | BUDGET DIVISION | 020 | CURRENT | 210 | 1,194 | 569% | 287 | 416% | 1,265 | 1,651 | 131% | 1,729 | 96% | 10,000 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | CURRENT EXPENS | 0450 | LEGISL | 1222 | AUDIT DIVISION | 020 | CURRENT | 1,512 | 576 | 38% | 1,612 | 36% | 7,088 | 4,197 | 59% | 7,560 | 56% | 12,860 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | CURRENT EXPENS | 9998 | ERP GI | 9754 | ACTIVITY ACCT AGY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 4 | LEGISLATIVE BR | 004 | LEGISL | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 18,578 | 8,059 | 43% | 19,900 | 40% | 48,349 | 35,775 | 74% | 64,398 | 56% | 291,307 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0400 | LEGISL | 0000 | UNRESTRICTED INC | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0400 | LEGISL | 1230 | VISITORS CENTER F | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0400 | LEGISL | 1230 | VISITORS CENTER F | 106 | GOODS FO | 570 | 651 | 114% | 723 | 90% | 6,274 | 6,599 | 105% | 7,956 | 83% | 49,975 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0400 | LEGISL | 1230 | VISITORS CENTER F | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0400 | LEGISL | 1471 | FOUR BICENTENNIA | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0400 | LEGISL | 1471 | FOUR BICENTENNIA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0400 | LEGISL | 1479 | HISTORIC FLAG RES | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0400 | LEGISL | 1479 | HISTORIC FLAG RES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0400 | LEGISL | 1485 | FLAG RESTORATION | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0400 | LEGISL | 1485 | FLAG RESTORATION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0400 | LEGISL | 5424 | UNEMPLOYMENT CO | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0400 | LEGISL | 5424 | UNEMPLOYMENT CO | 061 | UNEMPLOY | 0 | -5,551 | 0% | 0 | 0% | 0 | 11,529 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0400 | LEGISL | 5424 | UNEMPLOYMENT CO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0400 | LEGISL | 6191 | WORKERS COMPEN | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0400 | LEGISL | 6191 | WORKERS COMPEN | 062 | WORKERS | 2,689 | 0 | 0% | 0 | 0% | 18,179 | 8,929 | 49% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0400 | LEGISL | 6191 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0400 | LEGISL | 8701 | SPECIAL LEGISLATI | 289 | LEGISLATI | 0 | 0 | 0% | 250,399 | 0% | 0 | 0 | 0% | 1,251,996 | 0% | 3,004,792 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0400 | LEGISL | 8701 | SPECIAL LEGISLATI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0400 | LEGISL | 8860 | DISASTER RELIEF D | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0400 | LEGISL | 8860 | DISASTER RELIEF D | 075 | GRANTS SU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0400 | LEGISL | 8860 | DISASTER RELIEF D | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0400 | LEGISL | 8865 | NH RETIRE SYS VIA | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0400 | LEGISL | 8870 | JOINT HISTORICAL C | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0400 | LEGISL | 8870 | JOINT HISTORICAL C | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0400 | LEGISL | 8872 | NH HERITAGE TRUS | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0400 | LEGISL | 8872 | NH HERITAGE TRUS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0400 | LEGISL | 8875 | CIVIL WAR MEMORI | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0400 | LEGISL | 8875 | CIVIL WAR MEMORI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0410 | SENAT | 1170 | SENATE | 022 | RENTS-LEA | 577 | 581 | 101% | 624 | 93% | 3,886 | 3,789 | 97% | 4,207 | 90% | 9,500 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0410 | SENAT | 1170 | SENATE | 030 | EQUIPMEN | 10,400 | 0 | 0% | 1,367 | 0% | 10,325 | 0 | 0% | 1,357 | 0% | 2,500 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0410 | SENAT | 1170 | SENATE | 039 | TELECOMM | 1,078 | 1,135 | 105% | 1,288 | 88% | 5,909 | 5,847 | 99% | 7,060 | 83% | 18,000 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0410 | SENAT | 1170 | SENATE | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 500 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0410 | SENAT | 1170 | SENATE | 070 | IN STATE T | 4,936 | 9,549 | 193% | 6,093 | 157% | 21,586 | 44,547 | 206% | 26,644 | 167% | 140,000 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0410 | SENAT | 1170 | SENATE | 080 | OUT OF ST | 325 | 0 | 0% | 553 | 0% | 1,699 | 893 | 53% | 2,892 | 31% | 3,000 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0410 | SENAT | 1170 | SENATE | 285 | PRESIDENT | 200 | 150 | 75% | 412 | 36% | 290 | 416 | 143% | 598 | 70% | 4,500 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0410 | SENAT | 1170 | SENATE | 289 | LEGISLATI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0410 | SENAT | 1170 | SENATE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0420 | HOUSE | 1180 | HOUSE | 022 | RENTS-LEA | 293 | 296 | 101% | 364 | 81% | 1,568 | 1,476 | 94% | 1,951 | 76% | 4,500 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0420 | HOUSE | 1180 | HOUSE | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 5,904 | 23,000 | 390% | 29,556 | 78% | 29,556 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0420 | HOUSE | 1180 | HOUSE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 372 | 182 | 49% | 9,813 | 2% | 40,000 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0420 | HOUSE | 1180 | HOUSE | 039 | TELECOMM | 2,004 | 1,877 | 94% | 2,360 | 80% | 10,110 | 9,473 | 94% | 11,903 | 80% | 30,000 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0420 | HOUSE | 1180 | HOUSE | 066 | EMPLOYEE | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0420 | HOUSE | 1180 | HOUSE | 070 | IN STATE T | 25,653 | 35,272 | 137% | 32,726 | 108% | 97,635 | 169,802 | 174% | 124,554 | 136% | 1,000,000 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0420 | HOUSE | 1180 | HOUSE | 080 | OUT OF ST | 1,515 | 3,286 | 217% | 2,572 | 128% | 34,723 | 34,833 | 100% | 58,938 | 59% | 95,000 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0420 | HOUSE | 1180 | HOUSE | 286 | SPEAKERS | 172 | 499 | 290% | 344 | 145% | 1,258 | 901 | 72% | 2,517 | 36% | 10,000 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0420 | HOUSE | 1180 | HOUSE | 287 | DEMOCRAT | 0 | 175 | 0% | 0 | 0% | 220 | 1,299 | 590% | 306 | 425% | 4,500 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0420 | HOUSE | 1180 | HOUSE | 288 | REPUBLICA | 0 | 115 | 0% | 0 | 0% | 80 | 317 | 396% | 260 | 122% | 4,500 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0420 | HOUSE | 1180 | HOUSE | 289 | LEGISLATI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0420 | HOUSE | 1180 | HOUSE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 1160 | OPERATIONS | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 1160 | OPERATIONS | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 1160 | OPERATIONS | 030 | EQUIPMEN | 0 | 0 | 0% | 63 | 0% | 0 | 0 | 0% | 313 | 0% | 750 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 1160 | OPERATIONS | 039 | TELECOMM | 645 | 578 | 90% | 629 | 92% | 3,420 | 2,897 | 85% | 3,338 | 87% | 7,500 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 1160 | OPERATIONS | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 1160 | OPERATIONS | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 1160 | OPERATIONS | 289 | LEGISLATI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 1160 | OPERATIONS | 290 | LEGISLATI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 1160 | OPERATIONS | 291 | JOINT ORIE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 1160 | OPERATIONS | 292 | REDISTRIC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 1160 | OPERATIONS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 1164 | PROTECTIVE SERVI | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 1164 | PROTECTIVE SERVI | 030 | EQUIPMEN | 0 | 0 | 0% | 850 | 0% | 0 | 0 | 0% | 4,250 | 0% | 10,200 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 1164 | PROTECTIVE SERVI | 039 | TELECOMM | 338 | 130 | 38% | 227 | 57% | 1,695 | 646 | 38% | 1,140 | 57% | 2,200 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 1164 | PROTECTIVE SERVI | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 1164 | PROTECTIVE SERVI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 1164 | PROTECTIVE SERVI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 1165 | HEALTH SERVICES | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 1165 | HEALTH SERVICES | 030 | EQUIPMEN | 0 | 0 | 0% | 25 | 0% | 0 | 0 | 0% | 125 | 0% | 300 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 1165 | HEALTH SERVICES | 039 | TELECOMM | 37 | 20 | 54% | 34 | 61% | 189 | 102 | 54% | 169 | 60% | 350 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 1165 | HEALTH SERVICES | 066 | EMPLOYEE | 0 | 0 | 0% | 33 | 0% | 0 | 0 | 0% | 167 | 0% | 400 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 1165 | HEALTH SERVICES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 1166 | LEGISLATIVE ACCOU | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 1166 | LEGISLATIVE ACCOU | 030 | EQUIPMEN | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 1166 | LEGISLATIVE ACCOU | 039 | TELECOMM | 55 | 55 | 99% | 62 | 88% | 278 | 273 | 98% | 310 | 88% | 750 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 1166 | LEGISLATIVE ACCOU | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 1166 | LEGISLATIVE ACCOU | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 1166 | LEGISLATIVE ACCOU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 1229 | VISITORS CENTER | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 1229 | VISITORS CENTER | 030 | EQUIPMEN | 0 | 0 | 0% | 33 | 0% | 0 | 0 | 0% | 167 | 0% | 400 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 1229 | VISITORS CENTER | 039 | TELECOMM | 68 | 34 | 50% | 75 | 46% | 342 | 172 | 50% | 373 | 46% | 750 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 1229 | VISITORS CENTER | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 1229 | VISITORS CENTER | 602 | STATE FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 1229 | VISITORS CENTER | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 4654 | GENERAL COURT IN | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 4654 | GENERAL COURT IN | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 4654 | GENERAL COURT IN | 030 | EQUIPMEN | 0 | 0 | 0% | 63 | 0% | 0 | 0 | 0% | 313 | 0% | 750 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 4654 | GENERAL COURT IN | 037 | TECHNOLO | 1,673 | 27,836 | 1,663% | 6,115 | 455% | 12,079 | 30,184 | 250% | 44,135 | 68% | 87,025 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 4654 | GENERAL COURT IN | 038 | TECHNOLO | 1,511 | 0 | 0% | 2,223 | 0% | 4,852 | 22,430 | 462% | 7,138 | 314% | 101,797 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 4654 | GENERAL COURT IN | 039 | TELECOMM | 121 | 112 | 93% | 198 | 57% | 619 | 566 | 91% | 1,011 | 56% | 2,500 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 4654 | GENERAL COURT IN | 066 | EMPLOYEE | 0 | 0 | 0% | 208 | 0% | 0 | 0 | 0% | 1,042 | 0% | 2,500 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 4654 | GENERAL COURT IN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 4654 | GENERAL COURT IN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 4654 | GENERAL COURT IN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 8671 | HOMELAND SECURI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 8671 | HOMELAND SECURI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 8677 | JOINT EXPENSES | 022 | RENTS-LEA | 399 | 619 | 155% | 920 | 67% | 2,296 | 4,334 | 189% | 5,295 | 82% | 18,000 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 8677 | JOINT EXPENSES | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 126,761 | 130,000 | 103% | 130,000 | 100% | 130,000 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 8677 | JOINT EXPENSES | 030 | EQUIPMEN | 0 | 0 | 0% | 83 | 0% | 0 | 249 | 0% | 417 | 60% | 1,000 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 8677 | JOINT EXPENSES | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 8677 | JOINT EXPENSES | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 8677 | JOINT EXPENSES | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 3,000 | 3,000 | 100% | 3,000 | 100% | 3,000 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 8677 | JOINT EXPENSES | 289 | LEGISLATI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 8677 | JOINT EXPENSES | 290 | LEGISLATI | 2,384 | 2,041 | 86% | 2,879 | 71% | 12,508 | 27,049 | 216% | 15,103 | 179% | 280,000 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 8677 | JOINT EXPENSES | 291 | JOINT ORIE | 6,942 | 0 | 0% | 0 | 0% | 6,942 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 8677 | JOINT EXPENSES | 292 | REDISTRIC | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0430 | GENER | 8677 | JOINT EXPENSES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0440 | LEGISL | 1270 | OFFICE OF LEGISLA | 022 | RENTS-LEA | 317 | 406 | 128% | 379 | 107% | 1,987 | 2,031 | 102% | 2,375 | 86% | 5,500 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0440 | LEGISL | 1270 | OFFICE OF LEGISLA | 030 | EQUIPMEN | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0440 | LEGISL | 1270 | OFFICE OF LEGISLA | 039 | TELECOMM | 524 | 511 | 97% | 541 | 94% | 2,617 | 2,556 | 98% | 2,700 | 95% | 6,500 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0440 | LEGISL | 1270 | OFFICE OF LEGISLA | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 219 | 984 | 449% | 282 | 349% | 1,500 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0440 | LEGISL | 1270 | OFFICE OF LEGISLA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0440 | LEGISL | 1270 | OFFICE OF LEGISLA | 080 | OUT OF ST | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0440 | LEGISL | 1270 | OFFICE OF LEGISLA | 290 | LEGISLATI | 623 | 298 | 48% | 731 | 41% | 2,641 | 2,640 | 100% | 3,097 | 85% | 8,000 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0440 | LEGISL | 1270 | OFFICE OF LEGISLA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0450 | LEGISL | 1221 | BUDGET DIVISION | 022 | RENTS-LEA | 663 | 916 | 138% | 673 | 136% | 2,470 | 2,607 | 106% | 2,508 | 104% | 6,000 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0450 | LEGISL | 1221 | BUDGET DIVISION | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 1,025 | 0% | 0 | 0% | 1,050 |

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0450 | LEGISL | 1221 | BUDGET DIVISION | 030 | EQUIPMEN | 0 | 5,725 | 0% | 0 | 0% | 0 | 6,925 | 0% | 0 | 0% | 17,500 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0450 | LEGISL | 1221 | BUDGET DIVISION | 039 | TELECOMM | 254 | 246 | 97% | 275 | 89% | 1,266 | 1,236 | 98% | 1,373 | 90% | 3,300 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0450 | LEGISL | 1221 | BUDGET DIVISION | 066 | EMPLOYEE | 0 | 0 | 0% | 292 | 0% | 0 | 0 | 0% | 1,458 | 0% | 3,500 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0450 | LEGISL | 1221 | BUDGET DIVISION | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 500 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0450 | LEGISL | 1221 | BUDGET DIVISION | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 2,506 | 0 | 0% | 1,539 | 0% | 2,000 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0450 | LEGISL | 1221 | BUDGET DIVISION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0450 | LEGISL | 1222 | AUDIT DIVISION | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 97,524 | 97,524 | 100% | 100,000 | 98% | 100,000 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0450 | LEGISL | 1222 | AUDIT DIVISION | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 522 | 0% | 0 | 0% | 20,000 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0450 | LEGISL | 1222 | AUDIT DIVISION | 039 | TELECOMM | 146 | 137 | 94% | 193 | 71% | 785 | 685 | 87% | 1,043 | 66% | 2,500 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0450 | LEGISL | 1222 | AUDIT DIVISION | 066 | EMPLOYEE | 150 | 600 | 400% | 288 | 208% | 1,725 | 2,170 | 126% | 3,317 | 65% | 25,000 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0450 | LEGISL | 1222 | AUDIT DIVISION | 070 | IN STATE T | 1,263 | 346 | 27% | 1,704 | 20% | 3,462 | 1,021 | 30% | 4,668 | 22% | 7,500 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0450 | LEGISL | 1222 | AUDIT DIVISION | 080 | OUT OF ST | 0 | 1,261 | 0% | 133 | 946% | 0 | 1,261 | 0% | 667 | 189% | 1,600 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 0450 | LEGISL | 1222 | AUDIT DIVISION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | 9998 | ERP GI | 9754 | ACTIVITY ACCT AGY | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 4 | LEGISLATIVE BR | 004 | LEGISL | ALL OTHER | | | | CATEGORY TOTALS | | | 68,526 | 89,906 | 131% | 321,170 | 28% | 512,199 | 668,919 | 131% | 1,892,424 | 35% | 5,329,945 |
| 2016 | | 4 | LEGISLATIVE BR | 004 | LEGISL | AGENCY TOTALS | | | | | | | 1,282,865 | 1,405,928 | 110% | 1,688,235 | 83% | 5,980,769 | 6,716,889 | 112% | 8,136,601 | 83% | 20,667,677 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | FULL TIME PERSO | 4300 | NH VET | 5358 | VETS HOME CUSTO | 010 | PERSONAL | 207,032 | 216,593 | 105% | 226,388 | 96% | 1,148,385 | 1,180,940 | 103% | 1,255,748 | 94% | 3,019,098 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | FULL TIME PERSO | 4300 | NH VET | 5358 | VETS HOME CUSTO | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | FULL TIME PERSO | 4300 | NH VET | 5358 | VETS HOME CUSTO | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | FULL TIME PERSO | 4300 | NH VET | 5358 | VETS HOME CUSTO | 013 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | FULL TIME PERSO | 4300 | NH VET | 5358 | VETS HOME CUSTO | 014 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | FULL TIME PERSO | 4300 | NH VET | 5358 | VETS HOME CUSTO | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | FULL TIME PERSO | 4300 | NH VET | 5358 | VETS HOME CUSTO | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | FULL TIME PERSO | 4300 | NH VET | 5358 | VETS HOME CUSTO | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | FULL TIME PERSO | 4300 | NH VET | 5358 | VETS HOME CUSTO | 019 | HOLIDAY P | 6,530 | 6,279 | 96% | 7,696 | 82% | 18,199 | 17,578 | 97% | 21,448 | 82% | 66,454 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | FULL TIME PERSO | 4300 | NH VET | 5358 | VETS HOME CUSTO | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | FULL TIME PERSO | 4300 | NH VET | 5359 | VETS HOME PROFES | 010 | PERSONAL | 844,818 | 837,504 | 99% | 981,563 | 85% | 4,417,158 | 4,546,363 | 103% | 5,132,132 | 89% | 12,532,013 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | FULL TIME PERSO | 4300 | NH VET | 5359 | VETS HOME PROFES | 011 | PERSONAL | 7,233 | 7,996 | 111% | 7,338 | 109% | 39,625 | 41,279 | 104% | 40,198 | 103% | 96,750 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | FULL TIME PERSO | 4300 | NH VET | 5359 | VETS HOME PROFES | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | FULL TIME PERSO | 4300 | NH VET | 5359 | VETS HOME PROFES | 019 | HOLIDAY P | 29,599 | 38,706 | 131% | 32,256 | 120% | 82,877 | 91,006 | 110% | 90,316 | 101% | 332,794 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | FULL TIME PERSO | 4300 | NH VET | 5360 | PHARMACY SERVIC | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | FULL TIME PERSO | 4300 | NH VET | 6162 | UNEMPLOYMENT CO | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | FULL TIME PERSO | 4300 | NH VET | 8147 | WORKERS COMPEN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 43 | NH VETERANS H | 043 | NH VET | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 1,095,213 | 1,107,078 | 101% | 1,255,241 | 88% | 5,706,242 | 5,877,166 | 103% | 6,539,842 | 90% | 16,047,109 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | PART TIME TEMP P | 4300 | NH VET | 5358 | VETS HOME CUSTO | 050 | PERSONAL | 10,480 | 25,193 | 240% | 10,724 | 235% | 57,872 | 89,541 | 155% | 59,218 | 151% | 120,774 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | PART TIME TEMP P | 4300 | NH VET | 5359 | VETS HOME PROFES | 050 | PERSONAL | 98,430 | 86,783 | 88% | 65,324 | 133% | 508,006 | 440,949 | 87% | 337,141 | 131% | 700,000 |
| 2016 | | 43 | NH VETERANS H | 043 | NH VET | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 108,910 | 111,976 | 103% | 76,048 | 147% | 565,878 | 530,490 | 94% | 396,358 | 134% | 820,774 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | OVERTIME TOTALS | 4300 | NH VET | 5358 | VETS HOME CUSTO | 018 | OVERTIME | 1,055 | 5,706 | 541% | 398 | 1,435% | 6,412 | 16,870 | 263% | 2,417 | 698% | 8,707 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | OVERTIME TOTALS | 4300 | NH VET | 5359 | VETS HOME PROFES | 018 | OVERTIME | 32,733 | 93,456 | 286% | 10,959 | 853% | 184,744 | 410,012 | 222% | 61,852 | 663% | 153,927 |
| 2016 | | 43 | NH VETERANS H | 043 | NH VET | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 33,788 | 99,162 | 293% | 11,357 | 873% | 191,155 | 426,882 | 223% | 64,270 | 664% | 162,634 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | BENEFITS TOTALS | 4300 | NH VET | 5066 | PRESERVATION GR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | BENEFITS TOTALS | 4300 | NH VET | 5358 | VETS HOME CUSTO | 060 | BENEFITS | 121,142 | 133,558 | 110% | 142,282 | 94% | 664,709 | 723,522 | 109% | 780,708 | 93% | 1,889,525 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | BENEFITS TOTALS | 4300 | NH VET | 5359 | VETS HOME PROFES | 060 | BENEFITS | 467,493 | 504,049 | 108% | 566,173 | 89% | 2,501,089 | 2,706,534 | 108% | 3,029,026 | 89% | 7,453,162 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | BENEFITS TOTALS | 4300 | NH VET | 5360 | PHARMACY SERVIC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | BENEFITS TOTALS | 4300 | NH VET | 6162 | UNEMPLOYMENT CO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | BENEFITS TOTALS | 4300 | NH VET | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | BENEFITS TOTALS | 4300 | NH VET | 8147 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | BENEFITS TOTALS | 9998 | ERP GI | 9777 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 43 | NH VETERANS H | 043 | NH VET | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 588,635 | 637,607 | 108% | 708,455 | 90% | 3,165,798 | 3,430,055 | 108% | 3,809,734 | 90% | 9,342,687 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | CONSULTANTS TO | 4300 | NH VET | 5358 | VETS HOME CUSTO | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | CONSULTANTS TO | 4300 | NH VET | 5359 | VETS HOME PROFES | 046 | CONSULTA | 21,023 | 16,898 | 80% | 24,583 | 69% | 103,289 | 80,089 | 78% | 120,779 | 66% | 303,118 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | CONSULTANTS TO | 4300 | NH VET | 5360 | PHARMACY SERVIC | 046 | CONSULTA | 35,385 | 0 | 0% | 36,637 | 0% | 174,706 | 123,897 | 71% | 180,887 | 68% | 437,346 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | CONSULTANTS TO | 4300 | NH VET | 7024 | BENEFIT FUND VET | 046 | CONSULTA | 0 | 0 | 0% | 1,667 | 0% | 0 | 0 | 0% | 8,333 | 0% | 20,000 |
| 2016 | | 43 | NH VETERANS H | 043 | NH VET | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 56,408 | 16,898 | 30% | 62,886 | 27% | 277,994 | 203,986 | 73% | 309,999 | 66% | 760,463 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | CURRENT EXPENS | 4300 | NH VET | 0004 | UNRESTRICTED INC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | CURRENT EXPENS | 4300 | NH VET | 5066 | PRESERVATION GR | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | CURRENT EXPENS | 4300 | NH VET | 5358 | VETS HOME CUSTO | 020 | CURRENT | 20,110 | 22,798 | 113% | 22,594 | 101% | 124,279 | 114,346 | 92% | 139,629 | 82% | 293,609 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | CURRENT EXPENS | 4300 | NH VET | 5359 | VETS HOME PROFES | 020 | CURRENT | 46,730 | 48,557 | 104% | 60,460 | 80% | 247,692 | 284,802 | 115% | 320,468 | 89% | 902,674 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | CURRENT EXPENS | 4300 | NH VET | 5360 | PHARMACY SERVIC | 020 | CURRENT | 0 | 709 | 0% | 0 | 0% | 1,111 | 5,800 | 522% | 3,202 | 181% | 22,042 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | CURRENT EXPENS | 4300 | NH VET | 6162 | UNEMPLOYMENT CO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | CURRENT EXPENS | 4300 | NH VET | 7024 | BENEFIT FUND VET | 020 | CURRENT | 0 | 248 | 0% | 4,690 | 5% | 0 | 248 | 0% | 23,451 | 1% | 56,282 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | CURRENT EXPENS | 4300 | NH VET | 8147 | WORKERS COMPEN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | CURRENT EXPENS | 9998 | ERP GI | 9777 | ACTIVITY ACCT AGY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 43 | NH VETERANS H | 043 | NH VET | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 66,840 | 72,311 | 108% | 87,744 | 82% | 373,083 | 405,196 | 109% | 486,750 | 83% | 1,274,607 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5066 | PRESERVATION GR | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5066 | PRESERVATION GR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 021 | FOOD INST | -40 | 0 | 0% | 0 | 0% | -53 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 022 | RENTS-LEA | 2,207 | 1,872 | 85% | 2,939 | 64% | 12,050 | 10,837 | 90% | 16,048 | 68% | 35,402 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 023 | HEAT ELEC | 32,468 | 11,475 | 35% | 41,041 | 28% | 192,223 | 195,060 | 101% | 242,984 | 80% | 829,764 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 024 | MAINT OTH | 6,549 | 1,681 | 26% | 7,667 | 22% | 13,876 | 7,341 | 53% | 16,246 | 45% | 46,380 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 027 | TRANSFER | 8,528 | 0 | 0% | 136,846 | 0% | 15,903 | 9,110 | 57% | 255,194 | 4% | 1,021,349 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 030 | EQUIPMEN | 0 | 10,837 | 0% | 0 | 0% | 24,964 | 17,672 | 71% | 114,712 | 15% | 219,546 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 031 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 032 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 034 | CAPITAL PI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 035 | SHARED SE | 1,900 | 2,705 | 142% | 2,683 | 101% | 6,909 | 2,705 | 39% | 9,756 | 28% | 24,403 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 036 | OPEN CLAS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 039 | TELECOMM | 1,196 | 2,413 | 202% | 2,223 | 109% | 6,017 | 9,099 | 151% | 11,186 | 81% | 29,340 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 246,430 | 0 | 0% | 246,430 | 0% | 246,430 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 043 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 044 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 045 | PERSONNE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 047 | OWN FORC | 10,294 | 10,039 | 98% | 10,327 | 97% | 23,882 | 28,940 | 121% | 23,960 | 121% | 50,000 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 048 | CONTRACT | 51,305 | 18,198 | 35% | 48,608 | 37% | 98,973 | 109,255 | 110% | 93,770 | 117% | 268,350 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 051 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 052 | MASTERS I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 053 | OPEN CLAS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 054 | TRUST FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 056 | OPEN CLAS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 058 | FULL TIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 063 | OTHER PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 065 | BOARD EX | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 500 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 071 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 074 | GRANTS F | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 075 | GRANTS S | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 076 | LCHIP | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 077 | BUILDING A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 078 | CAT AID ED | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 079 | GRANTS AI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 081 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 082 | EDUCATIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 083 | HARDSHIP | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 084 | UNIVERSIT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 086 | ADEQUATE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 100 | PRESCRIPT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 101 | MEDICAL P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5358 | VETS HOME CUSTO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5359 | VETS HOME PROFES | 021 | FOOD INST | 55,780 | 43,459 | 78% | 67,292 | 65% | 267,600 | 280,465 | 105% | 322,829 | 87% | 778,427 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5359 | VETS HOME PROFES | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5359 | VETS HOME PROFES | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5359 | VETS HOME PROFES | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5359 | VETS HOME PROFES | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 900 | 900 | 100% | 900 | 100% | 1,500 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5359 | VETS HOME PROFES | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5359 | VETS HOME PROFES | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5359 | VETS HOME PROFES | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 60,618 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5359 | VETS HOME PROFES | 035 | SHARED SE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5359 | VETS HOME PROFES | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5359 | VETS HOME PROFES | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 6,416 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5359 | VETS HOME PROFES | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5359 | VETS HOME PROFES | 070 | IN STATE T | 57 | 443 | 776% | 61 | 727% | 1,094 | 1,348 | 123% | 1,166 | 116% | 2,000 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5359 | VETS HOME PROFES | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5359 | VETS HOME PROFES | 100 | PRESCRIPT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5359 | VETS HOME PROFES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5360 | PHARMACY SERVICE | 100 | PRESCRIPT | 50,431 | 83,908 | 166% | 71,717 | 117% | 222,395 | 252,156 | 113% | 316,263 | 80% | 851,539 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 5360 | PHARMACY SERVICE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 6162 | UNEMPLOYMENT CO | 061 | UNEMPLOY | 0 | -11,107 | 0% | 0 | 0% | 5,637 | 21,575 | 383% | 3,630 | 594% | 18,000 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 6162 | UNEMPLOYMENT CO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 7024 | BENEFIT FUND VETE | 030 | EQUIPMEN | 0 | 0 | 0% | 6,663 | 0% | 0 | 61,046 | 0% | 33,315 | 183% | 79,955 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 7024 | BENEFIT FUND VETE | 048 | CONTRACT | 0 | 0 | 0% | 66 | 0% | 0 | 0 | 0% | 328 | 0% | 787 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 7024 | BENEFIT FUND VETE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 8147 | WORKERS COMPEN | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 8147 | WORKERS COMPEN | 062 | WORKERS | 24,001 | 0 | 0% | 18,522 | 0% | 197,674 | 204,894 | 104% | 152,545 | 134% | 390,000 |
| 2016 | 010 | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | 4300 | NH VET | 8147 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 43 | NH VETERANS H | 043 | NH VET | ALL OTHER | | | | CATEGORY TOTALS | | | 244,674 | 175,923 | 72% | 416,654 | 42% | 1,397,092 | 1,212,403 | 87% | 1,861,262 | 65% | 4,900,088 |
| 2016 | | 43 | NH VETERANS H | 043 | NH VET | AGENCY TOTALS | | | | | | | 2,194,468 | 2,220,956 | 101% | 2,618,385 | 85% | 11,677,243 | 12,086,177 | 104% | 13,468,215 | 90% | 33,308,363 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4400 | DEPT. I | 1002 | ADMINISTRATION - S | 010 | PERSONAL | 98,023 | 116,703 | 119% | 107,811 | 108% | 535,928 | 566,236 | 106% | 589,440 | 96% | 1,425,902 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4400 | DEPT. I | 1002 | ADMINISTRATION - S | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4400 | DEPT. I | 1009 | PUBLICATIONS REV | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4400 | DEPT. I | 1009 | PUBLICATIONS REV | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4400 | DEPT. I | 1009 | PUBLICATIONS REV | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4400 | DEPT. I | 1011 | LABORATORY SERV | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4400 | DEPT. I | 1013 | COMMISSIONER'S O | 010 | PERSONAL | 3,281 | 4,254 | 130% | 3,417 | 124% | 17,971 | 19,347 | 108% | 18,718 | 103% | 45,390 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4400 | DEPT. I | 1013 | COMMISSIONER'S O | 011 | PERSONAL | 9,010 | 9,213 | 102% | 9,141 | 101% | 49,358 | 50,670 | 103% | 50,076 | 101% | 119,767 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4400 | DEPT. I | 1013 | COMMISSIONER'S O | 012 | PERSONAL | 15,565 | 17,289 | 111% | 16,472 | 105% | 85,266 | 50,572 | 59% | 90,233 | 56% | 208,700 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4400 | DEPT. I | 1013 | COMMISSIONER'S O | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4400 | DEPT. I | 1119 | INTEGRATED PERMI | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4400 | DEPT. I | 1119 | INTEGRATED PERMI | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4400 | DEPT. I | 1551 | GEOLOGIC HAZARDS | 010 | PERSONAL | 7,803 | 8,249 | 106% | 8,321 | 99% | 42,435 | 45,367 | 107% | 45,255 | 100% | 109,882 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4400 | DEPT. I | 1551 | GEOLOGIC HAZARDS | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4400 | DEPT. I | 1551 | GEOLOGIC HAZARDS | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 1,452 | 0 | 0% | 2,622 | 0% | 2,803 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4400 | DEPT. I | 1841 | PDM HAZARD MITIG/ | 059 | TEMP FULL | 0 | 0 | 0% | 1,130 | 0% | 0 | 0 | 0% | 5,651 | 0% | 13,563 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4400 | DEPT. I | 3851 | NHGS ADMINISTRAT | 010 | PERSONAL | 10,995 | 13,343 | 121% | 11,383 | 117% | 60,231 | 63,934 | 106% | 62,357 | 103% | 151,313 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4400 | DEPT. I | 3851 | NHGS ADMINISTRAT | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4400 | DEPT. I | 3852 | STATE MAPPING PR | 059 | TEMP FULL | 0 | 0 | 0% | 1,243 | 0% | 0 | 0 | 0% | 6,217 | 0% | 14,921 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4400 | DEPT. I | 3853 | PPA UNIT GF | 010 | PERSONAL | 24,885 | 24,005 | 96% | 25,518 | 94% | 135,819 | 130,764 | 96% | 139,272 | 94% | 336,519 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4400 | DEPT. I | 3853 | PPA UNIT GF | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4400 | DEPT. I | 3854 | OSHA CONSULTATIO | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4400 | DEPT. I | 3854 | OSHA CONSULTATIO | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4400 | DEPT. I | 4036 | GEOMORPHIC GRAN | 059 | TEMP FULL | 328 | 0 | 0% | 880 | 0% | 328 | 0 | 0% | 880 | 0% | 14,921 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4400 | DEPT. I | 4750 | ENVIRON LEADERSH | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4400 | DEPT. I | 4787 | P2 FEDERAL GRANT | 010 | PERSONAL | 3,413 | 0 | 0% | 3,839 | 0% | 18,694 | 3,491 | 19% | 21,030 | 17% | 46,549 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4400 | DEPT. I | 4787 | P2 FEDERAL GRANT | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4400 | DEPT. I | 4787 | P2 FEDERAL GRANT | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4400 | DEPT. I | 5038 | DEPARTMENT INITIA | 059 | TEMP FULL | 1,048 | 0 | 0% | 8,350 | 0% | 1,637 | 0 | 0% | 13,046 | 0% | 40,121 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4400 | DEPT. I | 5048 | NH GEOTHERMAL AS | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4400 | DEPT. I | 5048 | NH GEOTHERMAL AS | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4400 | DEPT. I | 5428 | LAB. CERTIFICATION | 010 | PERSONAL | 4,836 | 5,846 | 121% | 5,851 | 100% | 26,492 | 28,101 | 106% | 32,054 | 88% | 65,192 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4400 | DEPT. I | 5428 | LAB. CERTIFICATION | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4400 | DEPT. I | 5428 | LAB. CERTIFICATION | 059 | TEMP FULL | 2,997 | 0 | 0% | 12,019 | 0% | 4,088 | 0 | 0% | 16,391 | 0% | 20,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4400 | DEPT. I | 5923 | P2 & SBTAP | 010 | PERSONAL | 18,643 | 21,374 | 115% | 23,685 | 90% | 100,477 | 109,206 | 109% | 127,651 | 86% | 309,503 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4400 | DEPT. I | 5923 | P2 & SBTAP | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4400 | DEPT. I | 5924 | DOIT | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4400 | DEPT. I | 6163 | UNEMPLOYMENT CO | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4400 | DEPT. I | 7601 | PPG CARRYOVER | 059 | TEMP FULL | 0 | 0 | 0% | 2,083 | 0% | 0 | 0 | 0% | 10,417 | 0% | 25,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4400 | DEPT. I | 8058 | WORKERS COMPEN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4400 | DEPT. I | 9015 | PRINTSTEPS PILOT | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4400 | DEPT. I | 9114 | GEOLOGIC DATA PR | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 010 | PERSONAL | 9,105 | 0 | 0% | 0 | 0% | 13,658 | 161 | 1% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 1000 | POLLUTION CONTRO | 010 | PERSONAL | 26,028 | 39,978 | 154% | 35,848 | 112% | 136,605 | 173,610 | 127% | 188,145 | 92% | 467,666 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 1000 | POLLUTION CONTRO | 011 | PERSONAL | 7,879 | 8,056 | 102% | 7,993 | 101% | 43,160 | 44,309 | 103% | 43,788 | 101% | 104,729 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 1000 | POLLUTION CONTRO | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 1003 | STATE AID GRANTS | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 1200 | SUBSURFACE SYST | 010 | PERSONAL | 60,404 | 77,686 | 129% | 90,425 | 86% | 329,334 | 359,120 | 109% | 493,014 | 73% | 1,210,771 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 1200 | SUBSURFACE SYST | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 1200 | SUBSURFACE SYST | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 1200 | SUBSURFACE SYST | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 1300 | WINNIPESAUKEE RI | 010 | PERSONAL | 84,671 | 96,067 | 113% | 98,848 | 97% | 495,469 | 515,407 | 104% | 578,429 | 89% | 1,394,582 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 1300 | WINNIPESAUKEE RI | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 1300 | WINNIPESAUKEE RI | 019 | HOLIDAY P | 0 | 36 | 0% | 0 | 0% | 0 | 36 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 1420 | OPERATOR CERTIFI | 010 | PERSONAL | -2,122 | 4,638 | 0% | -10,504 | 0% | 16,427 | 24,159 | 147% | 81,320 | 30% | 51,064 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 1420 | OPERATOR CERTIFI | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 1425 | OPERATIONAL PERM | 010 | PERSONAL | 7,536 | 8,007 | 106% | 6,719 | 119% | 41,202 | 41,280 | 100% | 36,733 | 112% | 89,691 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 1425 | OPERATIONAL PERM | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 1426 | PUBLIC WATER SYS | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 1430 | LAKES RESTORATIO | 010 | PERSONAL | 9,294 | 11,597 | 125% | 9,544 | 122% | 51,186 | 54,331 | 106% | 52,562 | 103% | 127,425 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 1430 | LAKES RESTORATIO | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 1430 | LAKES RESTORATIO | 059 | TEMP FULL | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 1436 | TERRAIN ALTERATIO | 010 | PERSONAL | 11,814 | 20,936 | 177% | 32,831 | 64% | 64,215 | 79,077 | 123% | 178,451 | 44% | 426,261 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 1436 | TERRAIN ALTERATIO | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 1514 | COASTAL SCIENTIST | 059 | TEMP FULL | 2,071 | 0 | 0% | 3,632 | 0% | 9,538 | 0 | 0% | 16,722 | 0% | 23,769 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 1518 | LAKES - RIVERS MGI | 010 | PERSONAL | 5,314 | 0 | 0% | 5,390 | 0% | 28,917 | 44,403 | 154% | 29,332 | 151% | 70,963 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 1518 | LAKES - RIVERS MGI | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 1522 | I-93 CHLORIDE TMDL | 010 | PERSONAL | 0 | 0 | 0% | 3,959 | 0% | 0 | 0 | 0% | 19,793 | 0% | 47,502 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 1522 | I-93 CHLORIDE TMDL | 059 | TEMP FULL | 2,400 | 0 | 0% | 4,272 | 0% | 4,098 | 0 | 0% | 7,294 | 0% | 35,630 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 1523 | SHELLFISH PROT PF | 010 | PERSONAL | 5,805 | 6,344 | 109% | 5,900 | 108% | 30,128 | 30,597 | 102% | 30,620 | 100% | 71,132 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 1523 | SHELLFISH PROT PF | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 2010 | SAFE DRINK WATER | 010 | PERSONAL | 37,656 | 50,657 | 135% | 39,786 | 127% | 222,205 | 235,758 | 106% | 234,772 | 100% | 571,602 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 2010 | SAFE DRINK WATER | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 2011 | OPERATOR TRAININ | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 2020 | SECTION 604 PLANN | 010 | PERSONAL | 0 | 0 | 0% | 4,909 | 0% | 0 | 0 | 0% | 24,545 | 0% | 58,909 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 2020 | SECTION 604 PLANN | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 2020 | SECTION 604 PLANN | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 53,112 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 2031 | NE WADEABLE STRE | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 2035 | NPS RESTORATION | 010 | PERSONAL | 10,316 | 0 | 0% | 0 | 0% | 56,508 | 31,789 | 56% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 2035 | NPS RESTORATION | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 2035 | NPS RESTORATION | 059 | TEMP FULL | 2,933 | 0 | 0% | 9,322 | 0% | 7,395 | 0 | 0% | 23,500 | 0% | 69,162 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 2041 | PWS ADAPTATION - | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 2047 | WATER PLANNING | 059 | TEMP FULL | 0 | 0 | 0% | 2,500 | 0% | 0 | 0 | 0% | 12,500 | 0% | 30,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 2048 | WATER SYSTEM SE | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 2061 | CLEAN VESSEL ACT | 010 | PERSONAL | 473 | 2,963 | 626% | 1,186 | 250% | 8,639 | 16,294 | 189% | 21,650 | 75% | 39,469 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 2061 | CLEAN VESSEL ACT | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 200 | 0 | 0% | 5,000 | 0% | 5,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 2062 | WETLANDS | 010 | PERSONAL | 7,573 | 0 | 0% | 0 | 0% | 46,510 | 28,490 | 61% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 2062 | WETLANDS | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 2062 | WETLANDS | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 2065 | BEACH II | 010 | PERSONAL | 4,007 | 4,157 | 104% | 4,152 | 100% | 21,444 | 22,861 | 107% | 22,222 | 103% | 54,034 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 2065 | BEACH II | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 2065 | BEACH II | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 2065 | BEACH II | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 55 | 0 | 0% | 463 | 0% | 8,982 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 2187 | SOURCE WATER AS | 059 | TEMP FULL | 0 | 0 | 0% | 2,500 | 0% | 0 | 0 | 0% | 12,500 | 0% | 30,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 2205 | WETLAND IMPROVE | 059 | TEMP FULL | 65 | 0 | 0% | 213 | 0% | 8,350 | 0 | 0% | 27,408 | 0% | 100,020 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 2209 | AQUATIC HABITAT R | 059 | TEMP FULL | 5,058 | 0 | 0% | 14,985 | 0% | 7,821 | 0 | 0% | 23,170 | 0% | 90,422 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 2346 | BEACH INFO EXCH F | 010 | PERSONAL | 2,953 | 3,484 | 118% | 3,532 | 99% | 17,643 | 18,577 | 105% | 21,106 | 88% | 44,762 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 2346 | BEACH INFO EXCH F | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 2346 | BEACH INFO EXCH F | 059 | TEMP FULL | 0 | 0 | 0% | 612 | 0% | 0 | 0 | 0% | 3,058 | 0% | 7,338 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 2347 | WATERSHED ASSES | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 2348 | WATERSHED PROJE | 059 | TEMP FULL | 0 | 0 | 0% | 5,428 | 0% | 0 | 0 | 0% | 27,141 | 0% | 65,139 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 2351 | EXCHANGE NETWO | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 2954 | DAM OPERATIONS | 010 | PERSONAL | 26,846 | 33,653 | 125% | 27,725 | 121% | 147,063 | 160,790 | 109% | 151,876 | 106% | 373,162 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 2954 | DAM OPERATIONS | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 3642 | COASTAL ZONE MAN | 010 | PERSONAL | 21,776 | 28,142 | 129% | 28,452 | 99% | 148,871 | 147,052 | 99% | 194,514 | 76% | 427,356 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 3642 | COASTAL ZONE MAN | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 3642 | COASTAL ZONE MAN | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 83 | 0 | 0% | 11,367 | 0% | 50,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 3651 | COASTAL RESTORA | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 3651 | COASTAL RESTORA | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 29,367 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 3673 | SHORELAND PROTE | 010 | PERSONAL | 24,995 | 24,965 | 100% | 38,746 | 64% | 116,356 | 139,168 | 120% | 180,370 | 77% | 427,151 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 3673 | SHORELAND PROTE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 3673 | SHORELAND PROTE | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 3673 | SHORELAND PROTE | 059 | TEMP FULL | 0 | 0 | 0% | 2,557 | 0% | 0 | 0 | 0% | 12,786 | 0% | 30,687 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 3800 | DAM BUREAU ADMIN | 010 | PERSONAL | 23,834 | 30,207 | 127% | 27,625 | 109% | 144,384 | 152,302 | 105% | 167,349 | 91% | 403,276 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 3800 | DAM BUREAU ADMIN | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 3810 | WINNIPESAUKEE PF | 010 | PERSONAL | 2,786 | 3,816 | 137% | 3,255 | 117% | 15,002 | 18,288 | 122% | 17,525 | 104% | 42,408 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 3810 | WINNIPESAUKEE PF | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 3810 | WINNIPESAUKEE PF | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 3810 | WINNIPESAUKEE PF | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 3812 | CONNECTICUT-COO | 010 | PERSONAL | 3,126 | 2,847 | 91% | 3,398 | 84% | 14,485 | 15,659 | 108% | 15,744 | 99% | 37,473 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 3812 | CONNECTICUT-COO | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 3812 | CONNECTICUT-COO | 019 | HOLIDAY P | 38 | 0 | 0% | 0 | 0% | 38 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 3812 | CONNECTICUT-COO | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 9,820 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 3815 | WETLANDS ADMINIS | 010 | PERSONAL | 16,845 | 22,038 | 131% | 16,540 | 133% | 140,254 | 120,641 | 86% | 137,719 | 88% | 281,132 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 3815 | WETLANDS ADMINIS | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 3817 | DAM MAINTENANCE | 010 | PERSONAL | 40,345 | 29,950 | 74% | 45,729 | 65% | 166,791 | 197,218 | 118% | 189,048 | 104% | 549,671 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 3817 | DAM MAINTENANCE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 3817 | DAM MAINTENANCE | 059 | TEMP FULL | 40 | 0 | 0% | 70 | 0% | 1,579 | 0 | 0% | 2,756 | 0% | 5,329 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 3821 | MASCOMA PROJECT | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 6,395 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 3823 | PISCATAGUOG RIVE | 059 | TEMP FULL | 0 | 0 | 0% | 306 | 0% | 0 | 0 | 0% | 1,531 | 0% | 3,675 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 3824 | SUGAR RIVER PROJ | 059 | TEMP FULL | 0 | 0 | 0% | 134 | 0% | 0 | 0 | 0% | 671 | 0% | 1,611 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 3825 | SQUAM PROJECT | 059 | TEMP FULL | 20 | 0 | 0% | 33 | 0% | 517 | 0 | 0% | 854 | 0% | 1,985 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 3826 | NEWFOUND PROJE | 059 | TEMP FULL | 299 | 0 | 0% | 537 | 0% | 890 | 0 | 0% | 1,598 | 0% | 5,117 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 3831 | DAM CONSTRUCTIO | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 52,622 | 0 | 0% | 135,693 | 0% | 137,418 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 3841 | RIVER RESTORATIO | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 3846 | STATE DAM SAFETY | 059 | TEMP FULL | 13,894 | 0 | 0% | 16,211 | 0% | 17,256 | 0 | 0% | 20,134 | 0% | 70,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 3847 | DAM REGISTRATION | 010 | PERSONAL | 5,136 | 32,698 | 637% | 11,278 | 290% | 105,454 | 163,434 | 155% | 231,582 | 71% | 522,271 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 3847 | DAM REGISTRATION | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 3847 | DAM REGISTRATION | 059 | TEMP FULL | 3,212 | 0 | 0% | 990 | 0% | 14,456 | 0 | 0% | 4,458 | 0% | 5,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 3855 | WETLANDS FEES | 010 | PERSONAL | 46,766 | 76,066 | 163% | 73,635 | 103% | 266,983 | 338,609 | 127% | 420,371 | 81% | 979,715 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 3855 | WETLANDS FEES | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 3855 | WETLANDS FEES | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 3855 | WETLANDS FEES | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 3860 | DAM REMOVAL PRO | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 3872 | WETLANDS STUDIES | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 5053 | WATER USE EFFICIE | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 5054 | RED TIDE DISASTER | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 5055 | DRINKING WATER IN | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 5057 | WATER SYSTEM SE | 059 | TEMP FULL | 1,000 | 0 | 0% | 914 | 0% | 1,543 | 0 | 0% | 1,411 | 0% | 15,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 5421 | DAM ASSESSMENT | 059 | TEMP FULL | 316 | 0 | 0% | 435 | 0% | 1,556 | 0 | 0% | 2,142 | 0% | 13,664 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 7035 | OCEAN PLANNING | 059 | TEMP FULL | 0 | 0 | 0% | 906 | 0% | 0 | 0 | 0% | 4,528 | 0% | 10,866 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 7523 | MEDMR EXCHANGE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 7523 | MEDMR EXCHANGE | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 7523 | MEDMR EXCHANGE | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 7523 | MEDMR EXCHANGE | 013 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 7523 | MEDMR EXCHANGE | 014 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 7523 | MEDMR EXCHANGE | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 7523 | MEDMR EXCHANGE | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 7523 | MEDMR EXCHANGE | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 7602 | SURFACE WATER Q | 010 | PERSONAL | 58,739 | 98,991 | 169% | 90,030 | 110% | 379,719 | 459,217 | 121% | 582,002 | 79% | 1,322,685 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 7602 | SURFACE WATER Q | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 7602 | SURFACE WATER Q | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 7602 | SURFACE WATER Q | 059 | TEMP FULL | 4,139 | 0 | 0% | 11,029 | 0% | 13,825 | 0 | 0% | 36,836 | 0% | 161,143 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 8708 | DROUGHT MANAGE | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4420 | WATER | 8901 | RECREATION & YOU | 059 | TEMP FULL | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 2278 | DERA FUNDS | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 2278 | DERA FUNDS | 059 | TEMP FULL | 0 | 0 | 0% | 529 | 0% | 0 | 0 | 0% | 2,643 | 0% | 6,343 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 4796 | DOE CLEAN CITIES | 010 | PERSONAL | -2,900 | 0 | 0% | 0 | 0% | 10,357 | 12,470 | 120% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 4796 | DOE CLEAN CITIES | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 4796 | DOE CLEAN CITIES | 059 | TEMP FULL | 0 | 0 | 0% | 2,251 | 0% | 0 | 0 | 0% | 11,257 | 0% | 27,017 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 4797 | ALTERNATIVE FUEL | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 4797 | ALTERNATIVE FUEL | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 4802 | AIR RESOURCES PR | 059 | TEMP FULL | 5,542 | 0 | 0% | 4,199 | 0% | 9,073 | 0 | 0% | 6,874 | 0% | 26,477 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 4803 | ENV AND PUBLIC HE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 4803 | ENV AND PUBLIC HE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 4803 | ENV AND PUBLIC HE | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 5035 | AEP SETTLEMENT F | 010 | PERSONAL | 4,244 | 9,690 | 228% | 9,589 | 101% | 23,245 | 37,820 | 163% | 52,526 | 72% | 125,970 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 5035 | AEP SETTLEMENT F | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 5035 | AEP SETTLEMENT F | 059 | TEMP FULL | 4,422 | 0 | 0% | 1,523 | 0% | 7,549 | 0 | 0% | 2,599 | 0% | 6,110 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 5036 | CLIMATE ADAPTATI | 059 | TEMP FULL | 0 | 0 | 0% | 1,397 | 0% | 0 | 0 | 0% | 6,985 | 0% | 16,765 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 5308 | AIR POLLUTION ABA | 010 | PERSONAL | 9,462 | 4,157 | 44% | 19,568 | 21% | 51,047 | 47,686 | 93% | 105,570 | 45% | 230,156 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 5308 | AIR POLLUTION ABA | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 5308 | AIR POLLUTION ABA | 059 | TEMP FULL | 17,138 | 0 | 0% | 12,437 | 0% | 42,538 | 0 | 0% | 30,870 | 0% | 50,259 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 5495 | EMERGENCY RESPO | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 5496 | RADON PROGRAM | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 5925 | OEP CLEAN CITIES | 059 | TEMP FULL | 0 | 0 | 0% | 450 | 0% | 0 | 0 | 0% | 2,251 | 0% | 5,403 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 5926 | AIR GRANT PROGRA | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 7879 | ENVIRONMENTAL HE | 010 | PERSONAL | 10,407 | 12,869 | 124% | 10,798 | 119% | 57,452 | 62,677 | 109% | 59,609 | 105% | 145,690 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 7879 | ENVIRONMENTAL HE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 7879 | ENVIRONMENTAL HE | 059 | TEMP FULL | 5,444 | 0 | 0% | 5,325 | 0% | 9,439 | 0 | 0% | 9,232 | 0% | 38,232 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 9000 | SECTION 105 PPG - | 010 | PERSONAL | 48,242 | 80,249 | 166% | 60,588 | 132% | 285,352 | 397,297 | 139% | 358,384 | 111% | 874,704 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 9000 | SECTION 105 PPG - | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 9000 | SECTION 105 PPG - | 059 | TEMP FULL | 3,693 | 0 | 0% | 717 | 0% | 6,162 | 0 | 0% | 1,196 | 0% | 5,403 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 9003 | ASBESTOS PROGRA | 010 | PERSONAL | 16,808 | 19,979 | 119% | 23,163 | 86% | 88,224 | 97,578 | 111% | 121,586 | 80% | 267,686 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 9003 | ASBESTOS PROGRA | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 9003 | ASBESTOS PROGRA | 059 | TEMP FULL | 3,451 | 0 | 0% | 4,535 | 0% | 8,519 | 0 | 0% | 11,196 | 0% | 29,750 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 9025 | SECTION 103 GRANT | 010 | PERSONAL | 1,795 | 8,546 | 476% | 3,144 | 272% | 26,370 | 44,301 | 168% | 46,202 | 96% | 104,665 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 9025 | SECTION 103 GRANT | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 9025 | SECTION 103 GRANT | 059 | TEMP FULL | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 9100 | STATE MATCHING F | 010 | PERSONAL | 6,948 | 7,701 | 111% | 7,222 | 107% | 38,048 | 39,656 | 104% | 39,548 | 100% | 94,522 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 9100 | STATE MATCHING F | 011 | PERSONAL | 7,879 | 9,256 | 117% | 7,992 | 116% | 43,160 | 45,509 | 105% | 43,781 | 104% | 105,929 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 9100 | STATE MATCHING F | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 9101 | PERMIT FEE PROGR | 010 | PERSONAL | 4,067 | 38,670 | 951% | 10,903 | 355% | 123,760 | 196,194 | 159% | 331,804 | 59% | 724,751 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 9101 | PERMIT FEE PROGR | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 9101 | PERMIT FEE PROGR | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 9101 | PERMIT FEE PROGR | 059 | TEMP FULL | 37,468 | 0 | 0% | 35,875 | 0% | 73,401 | 0 | 0% | 70,280 | 0% | 299,109 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 9103 | TITLE V FEE PERMIT | 010 | PERSONAL | 66,500 | 118,896 | 179% | 102,808 | 116% | 586,786 | 646,721 | 110% | 907,154 | 71% | 1,829,274 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 9103 | TITLE V FEE PERMIT | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 9103 | TITLE V FEE PERMIT | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 9103 | TITLE V FEE PERMIT | 059 | TEMP FULL | 25,128 | 0 | 0% | 31,520 | 0% | 55,254 | 0 | 0% | 69,311 | 0% | 193,783 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 9104 | NOX EMISSIONS RE | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 9106 | NH C02 BUDGET TR | 010 | PERSONAL | 5,151 | 0 | 0% | 5,539 | 0% | 28,141 | 0 | 0% | 30,262 | 0% | 70,963 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 9106 | NH C02 BUDGET TR | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4430 | AIR RE | 9106 | NH C02 BUDGET TR | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 5,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 1400 | OIL POLLUTION CON | 010 | PERSONAL | 41,311 | 60,758 | 147% | 53,151 | 114% | 295,793 | 324,203 | 110% | 380,574 | 85% | 724,935 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 1400 | OIL POLLUTION CON | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 1400 | OIL POLLUTION CON | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 1400 | OIL POLLUTION CON | 059 | TEMP FULL | 5,964 | 0 | 0% | 14,585 | 0% | 16,243 | 0 | 0% | 39,724 | 0% | 78,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 1409 | LUST COST RECOVE | 010 | PERSONAL | 9,963 | 14,910 | 150% | 16,004 | 93% | 59,211 | 85,750 | 145% | 95,111 | 90% | 216,804 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 1409 | LUST COST RECOVE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 1414 | OIL DISCHARGE CLE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 1421 | OIL FUND BOARD | 010 | PERSONAL | 80,063 | 97,572 | 122% | 106,685 | 91% | 462,334 | 501,973 | 109% | 616,064 | 81% | 1,419,155 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 1421 | OIL FUND BOARD | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 1421 | OIL FUND BOARD | 059 | TEMP FULL | 15,809 | 0 | 0% | 15,810 | 0% | 32,755 | 0 | 0% | 32,756 | 0% | 148,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 2016 | BROWNFIELDS SRF | 059 | TEMP FULL | 4,128 | 0 | 0% | 5,557 | 0% | 6,726 | 0 | 0% | 9,055 | 0% | 23,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 2074 | NH UST PROGRAM | 010 | PERSONAL | 13,252 | 15,620 | 118% | 18,195 | 86% | 66,889 | 80,122 | 120% | 91,837 | 87% | 189,994 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 2074 | NH UST PROGRAM | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 2074 | NH UST PROGRAM | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 18,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 2075 | LUST TRUST PROGR | 010 | PERSONAL | 5,908 | 21,009 | 356% | 12,492 | 168% | 70,220 | 86,602 | 123% | 148,479 | 58% | 274,866 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 2075 | LUST TRUST PROGR | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 2075 | LUST TRUST PROGR | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 25,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 2323 | BROWNFIELDS COA | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 2514 | NH BROWNFIELDS F | 010 | PERSONAL | 25,291 | 43,532 | 172% | 41,675 | 104% | 189,669 | 237,973 | 125% | 312,536 | 76% | 657,985 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 2514 | NH BROWNFIELDS F | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 2514 | NH BROWNFIELDS F | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 1,947 | 0 | 0% | 5,061 | 0% | 58,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 2589 | CERCLA MAINTENAN | 010 | PERSONAL | 10,626 | 12,750 | 120% | 10,770 | 118% | 57,706 | 62,026 | 107% | 58,486 | 106% | 141,576 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 2589 | CERCLA MAINTENAN | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 2590 | CERCLA PROGRAMS | 010 | PERSONAL | 8,236 | 21,698 | 263% | 20,226 | 107% | 74,688 | 110,211 | 148% | 183,426 | 60% | 285,670 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 2590 | CERCLA PROGRAMS | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 2590 | CERCLA PROGRAMS | 059 | TEMP FULL | 8,943 | 0 | 0% | 26,999 | 0% | 16,719 | 0 | 0% | 50,475 | 0% | 175,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 2592 | PEASE HAZARDOUS | 010 | PERSONAL | 7,598 | 18,425 | 242% | 10,859 | 170% | 69,052 | 91,562 | 133% | 98,686 | 93% | 221,059 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 2592 | PEASE HAZARDOUS | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 2592 | PEASE HAZARDOUS | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 2592 | PEASE HAZARDOUS | 059 | TEMP FULL | 1,846 | 0 | 0% | 2,477 | 0% | 3,078 | 0 | 0% | 4,130 | 0% | 44,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 5039 | PETROLEUM BROW | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 5392 | HAZARDOUS WASTE | 010 | PERSONAL | 36,596 | 42,382 | 116% | 49,047 | 86% | 202,594 | 205,951 | 102% | 271,522 | 76% | 665,989 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 5392 | HAZARDOUS WASTE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 5392 | HAZARDOUS WASTE | 059 | TEMP FULL | 19,129 | 0 | 0% | 25,220 | 0% | 40,910 | 0 | 0% | 53,938 | 0% | 200,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 5401 | WASTE MANAGEME | 010 | PERSONAL | 10,091 | 10,617 | 105% | 10,332 | 103% | 54,240 | 57,044 | 105% | 55,538 | 103% | 134,421 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 5401 | WASTE MANAGEME | 011 | PERSONAL | 7,885 | 8,956 | 114% | 7,999 | 112% | 43,166 | 45,209 | 105% | 43,789 | 103% | 105,630 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 5401 | WASTE MANAGEME | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 5402 | SOLID WASTE PROG | 010 | PERSONAL | 55,110 | 47,491 | 86% | 65,614 | 72% | 314,860 | 352,687 | 112% | 374,869 | 94% | 888,160 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 5402 | SOLID WASTE PROG | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 5402 | SOLID WASTE PROG | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 5492 | RCRA HW PROGRAM | 010 | PERSONAL | 21,860 | 26,138 | 120% | 22,174 | 118% | 119,241 | 126,208 | 106% | 120,957 | 104% | 292,987 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 5492 | RCRA HW PROGRAM | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 5927 | UST PROGRAM PPG | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 5927 | UST PROGRAM PPG | 059 | TEMP FULL | 849 | 0 | 0% | 849 | 0% | 8,822 | 0 | 0% | 8,824 | 0% | 25,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 7603 | RCRA HW PROGRAM | 010 | PERSONAL | 17,052 | 15,563 | 91% | 22,136 | 70% | 102,060 | 75,254 | 74% | 132,491 | 57% | 267,468 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 7603 | RCRA HW PROGRAM | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 7603 | RCRA HW PROGRAM | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 8717 | SOLID WASTE DISP | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4440 | WASTE | 8893 | MTBE SETTLEMENT | 059 | TEMP FULL | 25,433 | 34,091 | 134% | 29,952 | 114% | 119,553 | 169,949 | 142% | 140,794 | 121% | 400,451 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4450 | CONNE | 8678 | CONNECTICUT RIVE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4499 | ARRA S | 0846 | ARRA - CLEAN WATE | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4499 | ARRA S | 0847 | ARRA - SAFE DRINKI | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4499 | ARRA S | 0883 | 604B WATERSHED S | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4499 | ARRA S | 0916 | AFV PROGRAMS | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4499 | ARRA S | 0916 | AFV PROGRAMS | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 010 | PERSONAL | 26,488 | 44,529 | 168% | 37,677 | 118% | 181,889 | 228,712 | 126% | 258,719 | 88% | 585,158 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 059 | TEMP FULL | 0 | 0 | 0% | 1,500 | 0% | 0 | 0 | 0% | 7,500 | 0% | 18,000 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 010 | PERSONAL | 72,547 | 96,562 | 133% | 89,072 | 108% | 426,313 | 515,712 | 121% | 523,417 | 99% | 1,306,267 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 059 | TEMP FULL | 7,985 | 0 | 0% | 12,998 | 0% | 10,338 | 0 | 0% | 16,829 | 0% | 130,000 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 010 | PERSONAL | 111,767 | 116,207 | 104% | 116,370 | 100% | 629,161 | 620,637 | 99% | 655,070 | 95% | 1,589,255 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 059 | TEMP FULL | 22,452 | 0 | 0% | 38,755 | 0% | 51,661 | 0 | 0% | 89,172 | 0% | 275,052 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 010 | PERSONAL | 67,744 | 64,031 | 95% | 67,851 | 94% | 369,456 | 356,851 | 97% | 370,041 | 96% | 872,878 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSO | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 059 | TEMP FULL | 2,672 | 0 | 0% | 14,186 | 0% | 5,015 | 0 | 0% | 26,629 | 0% | 90,000 |
| 2016 | | 44 | ENVIRONMENTA | 044 | ENVIRO | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 1,821,702 | 2,061,108 | 113% | 2,356,289 | 87% | 10,166,798 | 10,662,871 | 105% | 13,575,699 | 79% | 32,071,280 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4400 | DEPT. | 1002 | ADMINISTRATION - S | 050 | PERSONAL | 4,427 | 4,705 | 106% | 5,670 | 83% | 26,284 | 23,158 | 88% | 33,663 | 69% | 55,070 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4400 | DEPT. | 1009 | PUBLICATIONS REV | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 3,634 | 0% | 0 | 0% | 18,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4400 | DEPT. | 1011 | LABORATORY SERV | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4400 | DEPT. | 1013 | COMMISSIONER'S O | 050 | PERSONAL | 0 | 0 | 0% | 2,298 | 0% | 0 | 0 | 0% | 11,490 | 0% | 27,575 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4400 | DEPT. | 1018 | 15 MILE FALLS-MER | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,661 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4400 | DEPT. | 1119 | INTEGRATED PERMI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4400 | DEPT. | 1551 | GEOLOGIC HAZARD | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4400 | DEPT. | 1841 | PDM HAZARD MITIG | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 68,088 | 0% | 0 | 0% | 116,691 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4400 | DEPT. | 3306 | SUSTAINABLE REGI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4400 | DEPT. | 3851 | NHGS ADMINISTRAT | 050 | PERSONAL | 954 | 1,029 | 108% | 1,727 | 60% | 6,068 | 5,692 | 94% | 10,985 | 52% | 25,619 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4400 | DEPT. | 3852 | STATE MAPPING PR | 050 | PERSONAL | 0 | 0 | 0% | 638 | 0% | 0 | 0 | 0% | 3,190 | 0% | 7,656 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4400 | DEPT. | 3853 | PPA UNIT GF | 050 | PERSONAL | 0 | 0 | 0% | 2,309 | 0% | 0 | 0 | 0% | 11,543 | 0% | 27,702 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4400 | DEPT. | 4036 | GEOMORPHIC GRAN | 050 | PERSONAL | 0 | 0 | 0% | 734 | 0% | 0 | 0 | 0% | 3,670 | 0% | 8,807 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4400 | DEPT. | 4787 | P2 FEDERAL GRANT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4400 | DEPT. | 5038 | DEPARTMENT INITIA | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4400 | DEPT. | 5048 | NH GEOTHERMAL A | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4400 | DEPT. | 5428 | LAB. CERTIFICATION | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4400 | DEPT. | 5923 | P2 & SBTAP | 050 | PERSONAL | 0 | 0 | 0% | 447 | 0% | 0 | 0 | 0% | 2,237 | 0% | 5,368 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4400 | DEPT. | 7601 | PPG CARRYOVER | 050 | PERSONAL | 1,220 | 0 | 0% | 2,822 | 0% | 6,383 | 0 | 0% | 14,763 | 0% | 21,600 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4400 | DEPT. | 9114 | GEOLOGIC DATA PR | 050 | PERSONAL | 0 | 0 | 0% | 2,495 | 0% | 0 | 0 | 0% | 12,476 | 0% | 29,943 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 1000 | POLLUTION CONTR | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 4,537 | 9,190 | 203% | 5,693 | 161% | 18,551 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 1200 | SUBSURFACE SYST | 050 | PERSONAL | 1,468 | 1,472 | 100% | 4,289 | 34% | 7,253 | 8,770 | 121% | 21,184 | 41% | 54,032 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 1300 | WINNIPESAUKEE RI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 4,136 | 0 | 0% | 18,561 | 0% | 18,561 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 1425 | OPERATIONAL PERM | 050 | PERSONAL | 1,239 | 821 | 66% | 2,992 | 27% | 6,295 | 5,984 | 95% | 15,198 | 39% | 36,417 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 1430 | LAKES RESTORATIO | 050 | PERSONAL | 1,616 | 1,652 | 102% | 2,790 | 59% | 12,287 | 13,708 | 112% | 21,220 | 65% | 25,185 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 1436 | TERRAIN ALTERATI | 050 | PERSONAL | 0 | 0 | 0% | 1,264 | 0% | 0 | 0 | 0% | 6,322 | 0% | 15,173 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 1514 | COASTAL SCIENTIST | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 1518 | LAKES - RIVERS MG | 050 | PERSONAL | 1,925 | 2,979 | 155% | 2,398 | 124% | 14,846 | 16,382 | 110% | 18,500 | 89% | 40,508 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 1522 | I-93 CHLORIDE TMDL | 050 | PERSONAL | 714 | 3,225 | 452% | 1,024 | 315% | 7,315 | 17,873 | 244% | 10,496 | 170% | 41,379 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 1523 | SHELLFISH PROT PR | 050 | PERSONAL | 1,898 | 1,556 | 82% | 9,213 | 17% | 10,185 | 8,143 | 80% | 49,455 | 16% | 49,694 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 2010 | SAFE DRINK WATER | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 2020 | SECTION 604 PLANN | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 6,606 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 2031 | NE WADEABLE STRE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 2035 | NPS RESTORATION | 050 | PERSONAL | 732 | 0 | 0% | 2,335 | 0% | 1,216 | 0 | 0% | 3,881 | 0% | 19,385 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 2048 | WATER SYSTEM SE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 2060 | STP OPERATOR TRA | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 2061 | CLEAN VESSEL ACT | 050 | PERSONAL | 271 | 0 | 0% | 690 | 0% | 611 | 0 | 0% | 1,552 | 0% | 7,459 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 2065 | BEACH II | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 15,072 | 9,910 | 66% | 22,612 | 44% | 24,572 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 2187 | SOURCE WATER AS | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 2205 | WETLAND IMPROVE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 4,375 | 4,294 | 98% | 9,988 | 43% | 13,075 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 2209 | AQUATIC HABITAT R | 050 | PERSONAL | 2,384 | 3,080 | 129% | 3,515 | 88% | 11,879 | 14,324 | 121% | 17,516 | 82% | 49,573 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 2346 | BEACH INFO EXCH F | 050 | PERSONAL | 74 | 1,957 | 2,636% | 123 | 1,597% | 13,838 | 6,034 | 44% | 22,839 | 26% | 17,509 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 2347 | WATERSHED ASSES | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 2348 | WATERSHED PROJE | 050 | PERSONAL | 0 | 0 | 0% | 1,090 | 0% | 0 | 0 | 0% | 5,448 | 0% | 13,075 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 2349 | INSTREAM FLOW PIL | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 2351 | EXCHANGE NETWO | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 2954 | DAM OPERATIONS | 050 | PERSONAL | 0 | 1,629 | 0% | 0 | 0% | 8 | 7,495 | 97,468% | 41,919 | 18% | 41,919 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 3642 | COASTAL ZONE MAN | 050 | PERSONAL | 2,474 | 3,572 | 144% | 7,853 | 45% | 10,350 | 24,269 | 234% | 32,853 | 74% | 93,684 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 3651 | COASTAL RESTORA | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 13,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 3673 | SHORELAND PROTE | 050 | PERSONAL | 0 | 0 | 0% | 1,559 | 0% | 0 | 0 | 0% | 7,795 | 0% | 18,708 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 3800 | DAM BUREAU ADMIN | 050 | PERSONAL | 0 | 0 | 0% | 584 | 0% | 0 | 0 | 0% | 2,918 | 0% | 7,002 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 3810 | WINNIPESAUKEE PF | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 77 | 0 | 0% | 787 | 0% | 1,118 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 3812 | CONNECTICUT-COO | 050 | PERSONAL | 1,512 | 1,850 | 122% | 2,587 | 71% | 12,333 | 9,559 | 78% | 21,101 | 45% | 38,532 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 3815 | WETLANDS ADMINIS | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 3817 | DAM MAINTENANCE | 050 | PERSONAL | 1,642 | 0 | 0% | 249 | 0% | 10,114 | 1,323 | 13% | 1,535 | 86% | 3,166 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 3821 | MASCOMA PROJECT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 125 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 3823 | PISCATAGUOG RIVE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 115 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 3824 | SUGAR RIVER PROJ | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 9 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 3825 | SQUAM PROJECT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 3826 | NEWFOUND PROJE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 3831 | DAM CONSTRUCTIO | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 38 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 3841 | RIVER RESTORATIO | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 3846 | STATE DAM SAFETY | 050 | PERSONAL | -2,361 | 0 | 0% | -2,684 | 0% | 3,771 | 0 | 0% | 4,288 | 0% | 8,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 3847 | DAM REGISTRATION | 050 | PERSONAL | 2,361 | 0 | 0% | 7,000 | 0% | 2,361 | 0 | 0% | 7,000 | 0% | 7,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 3855 | WETLANDS FEES | 050 | PERSONAL | 2,079 | 0 | 0% | 5,603 | 0% | 5,280 | 13,882 | 263% | 14,232 | 98% | 69,753 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 3860 | DAM REMOVAL PRO | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 3871 | IN-LIEU FEE WETLAN | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 5047 | NPDES PERMIT IMPL | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 5053 | WATER USE EFFICIE | 050 | PERSONAL | 0 | 0 | 0% | 547 | 0% | 0 | 0 | 0% | 2,735 | 0% | 6,563 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 5054 | RED TIDE DISASTER | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 5055 | DRINKING WATER IN | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 5056 | ENHANCING NORTH | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 5057 | WATER SYSTEM SE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 5421 | DAM ASSESSMENT | 050 | PERSONAL | 1,636 | 0 | 0% | 57 | 0% | 7,329 | 0 | 0% | 256 | 0% | 338 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 7035 | OCEAN PLANNING | 050 | PERSONAL | 0 | 0 | 0% | 750 | 0% | 0 | 0 | 0% | 3,750 | 0% | 9,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 7523 | MEDMR EXCHANGE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 7602 | SURFACE WATER Q | 050 | PERSONAL | 4,672 | 8,066 | 173% | 9,992 | 81% | 65,161 | 67,453 | 104% | 139,364 | 48% | 225,529 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 8708 | DROUGHT MANAGE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4420 | WATER | 8901 | RECREATION & YOU | 050 | PERSONAL | 2,776 | 0 | 0% | 5,223 | 0% | 16,862 | 5,400 | 32% | 31,724 | 17% | 41,590 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4430 | AIR RE | 4796 | DOE CLEAN CITIES | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4430 | AIR RE | 4802 | AIR RESOURCES PR | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4430 | AIR RE | 4803 | ENV AND PUBLIC HE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4430 | AIR RE | 5035 | AEP SETTLEMENT F | 050 | PERSONAL | 0 | 0 | 0% | 633 | 0% | 0 | 0 | 0% | 3,163 | 0% | 7,592 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4430 | AIR RE | 5036 | CLIMATE ADAPTATI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4430 | AIR RE | 5037 | ALTERNATE FUEL VI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4430 | AIR RE | 5308 | AIR POLLUTION ABA | 050 | PERSONAL | 0 | 2,124 | 0% | 0 | 0% | 4,094 | 6,306 | 154% | 445 | 1,418% | 5,810 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4430 | AIR RE | 5925 | OEP CLEAN CITIES | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4430 | AIR RE | 9000 | SECTION 105 PPG - | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 3,579 | 4,696 | 131% | 5,098 | 92% | 7,592 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4430 | AIR RE | 9003 | ASBESTOS PROGRA | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 5,810 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4430 | AIR RE | 9025 | SECTION 103 GRANT | 050 | PERSONAL | 0 | 0 | 0% | 542 | 0% | 0 | 5,123 | 0% | 2,708 | 189% | 6,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4430 | AIR RE | 9101 | PERMIT FEE PROGR | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 3,905 | 0% | 0 | 0% | 11,619 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4430 | AIR RE | 9103 | TITLE V FEE PERMIT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 4,509 | 0 | 0% | 11,619 | 0% | 11,619 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4430 | AIR RE | 9105 | WOMEN FISH CONS | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4430 | AIR RE | 9106 | NH C02 BUDGET TR | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4440 | WASTE | 1400 | OIL POLLUTION CON | 050 | PERSONAL | 2,418 | 0 | 0% | 3,005 | 0% | 13,127 | 0 | 0% | 16,314 | 0% | 32,885 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4440 | WASTE | 1421 | OIL FUND BOARD | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 30,580 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4440 | WASTE | 2074 | NH UST PROGRAM | 050 | PERSONAL | 1,821 | 0 | 0% | 0 | 0% | 9,556 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4440 | WASTE | 2075 | LUST TRUST PROGF | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4440 | WASTE | 2514 | NH BROWNFIELDS F | 050 | PERSONAL | 1,703 | 0 | 0% | 2,237 | 0% | 3,516 | 0 | 0% | 4,617 | 0% | 15,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4440 | WASTE | 2589 | CERCLA MAINTENAN | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4440 | WASTE | 2590 | CERCLA PROGRAMS | 050 | PERSONAL | 40 | 1,847 | 4,585% | 52 | 3,523% | 7,237 | 8,905 | 123% | 9,420 | 95% | 15,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4440 | WASTE | 2592 | PEASE HAZARDOUS | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4440 | WASTE | 5039 | PETROLEUM BROW | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4440 | WASTE | 5392 | HAZARDOUS WASTE | 050 | PERSONAL | 3,364 | 1,338 | 40% | 5,924 | 23% | 25,199 | 17,078 | 68% | 44,373 | 38% | 79,345 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4440 | WASTE | 5401 | WASTE MANAGEME | 050 | PERSONAL | 3,080 | 1,944 | 63% | 3,120 | 62% | 22,149 | 13,886 | 63% | 22,438 | 62% | 50,286 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4440 | WASTE | 5402 | SOLID WASTE PROG | 050 | PERSONAL | 0 | 0 | 0% | 447 | 0% | 0 | 0 | 0% | 2,237 | 0% | 5,368 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4440 | WASTE | 5927 | UST PROGRAM PPG | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4440 | WASTE | 7603 | RCRA HW PROGRAM | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 4,397 | 4,769 | 108% | 15,196 | 31% | 15,196 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4440 | WASTE | 8717 | SOLID WASTE DISP | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4440 | WASTE | 8893 | MTBE SETTLEMENT | 050 | PERSONAL | 8,959 | 2,705 | 30% | 14,735 | 18% | 18,480 | 7,519 | 41% | 30,394 | 25% | 476,827 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4499 | ARRA S | 0844 | BROWNFIELDS REV | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4499 | ARRA S | 0845 | ARRA - LEAKING UN | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4499 | ARRA S | 0846 | ARRA - CLEAN WATE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4499 | ARRA S | 0847 | ARRA - SAFE DRINKI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4499 | ARRA S | 0848 | DIESEL EMISSION R | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4499 | ARRA S | 0883 | 604B WATERSHED S | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4499 | ARRA S | 0916 | AFV PROGRAMS | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 050 | PERSONAL | 1,936 | 0 | 0% | 2,574 | 0% | 8,283 | 0 | 0% | 11,015 | 0% | 14,490 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 7,372 | 8,158 | 111% | 7,673 | 106% | 19,877 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 1,300 | 5,847 | 450% | 2,837 | 206% | 14,489 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP F | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 050 | PERSONAL | -1,814 | 0 | 0% | -10,081 | 0% | 364 | 21,842 | 6,000% | 2,023 | 1,080% | 80,806 |
| 2016 | | 44 | ENVIRONMENTA | 044 | ENVIRO | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 57,219 | 47,550 | 83% | 113,370 | 42% | 419,678 | 452,599 | 108% | 858,308 | 53% | 2,288,538 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4400 | DEPT. I | 1002 | ADMINISTRATION - S | 018 | OVERTIME | 37 | 0 | 0% | 196 | 0% | 520 | 0 | 0% | 2,783 | 0% | 5,040 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4400 | DEPT. I | 1011 | LABORATORY SERV | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4400 | DEPT. I | 1119 | INTEGRATED PERMI | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4400 | DEPT. I | 1551 | GEOLOGIC HAZARDS | 018 | OVERTIME | 0 | 0 | 0% | 667 | 0% | 0 | 0 | 0% | 3,333 | 0% | 8,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4400 | DEPT. I | 5428 | LAB. CERTIFICATION | 018 | OVERTIME | 976 | 423 | 43% | 1,501 | 28% | 2,677 | 1,517 | 57% | 4,114 | 37% | 9,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4400 | DEPT. I | 7601 | PPG CARRYOVER | 018 | OVERTIME | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 018 | OVERTIME | -406 | 0 | 0% | 0 | 0% | 175 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 1000 | POLLUTION CONTRO | 018 | OVERTIME | 0 | 0 | 0% | 21 | 0% | 0 | 0 | 0% | 104 | 0% | 250 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 1200 | SUBSURFACE SYST | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 1300 | WINNIPESAUKEE RI | 018 | OVERTIME | 2,519 | 3,149 | 125% | 2,272 | 139% | 20,560 | 18,478 | 90% | 18,540 | 100% | 50,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 1430 | LAKES RESTORATIO | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 2,113 | 2,337 | 111% | 6,766 | 35% | 10,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 1436 | TERRAIN ALTERATI | 018 | OVERTIME | 0 | 261 | 0% | 417 | 63% | 0 | 261 | 0% | 2,083 | 13% | 5,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 1514 | COASTAL SCIENTIST | 018 | OVERTIME | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 1522 | I-93 CHLORIDE TMDL | 018 | OVERTIME | 97 | 0 | 0% | 167 | 0% | 97 | 0 | 0% | 167 | 0% | 500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 1523 | SHELLFISH PROT PF | 018 | OVERTIME | 490 | 1,094 | 223% | 809 | 135% | 2,866 | 5,842 | 204% | 4,729 | 124% | 18,113 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 2010 | SAFE DRINK WATER | 018 | OVERTIME | 132 | 0 | 0% | 458 | 0% | 960 | 70 | 7% | 3,338 | 2% | 4,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 2011 | OPERATOR TRAININ | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 2020 | SECTION 604 PLANN | 018 | OVERTIME | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 2031 | NE WADEABLE STRE | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 2035 | NPS RESTORATION | 018 | OVERTIME | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 2061 | CLEAN VESSEL ACT | 018 | OVERTIME | 0 | 0 | 0% | 42 | 0% | 0 | 64 | 0% | 208 | 31% | 500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 2062 | WETLANDS | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 138 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 2065 | BEACH II | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 2,493 | 831 | 33% | 2,783 | 30% | 3,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 2205 | WETLAND IMPROVE | 018 | OVERTIME | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 2209 | AQUATIC HABITAT R | 018 | OVERTIME | 370 | 0 | 0% | 517 | 0% | 573 | 0 | 0% | 800 | 0% | 800 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 2346 | BEACH INFO EXCH F | 018 | OVERTIME | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 2348 | WATERSHED PROJE | 018 | OVERTIME | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 2349 | INSTREAM FLOW PIL | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 2954 | DAM OPERATIONS | 018 | OVERTIME | 0 | 948 | 0% | 458 | 207% | 0 | 1,107 | 0% | 2,292 | 48% | 5,500 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 3642 | COASTAL ZONE MAN | 018 | OVERTIME | 229 | 511 | 223% | 214 | 239% | 1,804 | 2,557 | 142% | 1,687 | 152% | 4,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 3673 | SHORELAND PROTE | 018 | OVERTIME | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 3800 | DAM BUREAU ADMIN | 018 | OVERTIME | 0 | 0 | 0% | 175 | 0% | 0 | 0 | 0% | 875 | 0% | 2,100 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 3810 | WINNIPESAUKEE PR | 018 | OVERTIME | 264 | 291 | 110% | 272 | 107% | 2,163 | 1,656 | 77% | 2,222 | 75% | 5,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 3812 | CONNECTICUT-COO | 018 | OVERTIME | 31 | 0 | 0% | 35 | 0% | 212 | 190 | 90% | 236 | 80% | 2,400 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 3815 | WETLANDS ADMINIS | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 199 | 0 | 0% | 400 | 0% | 400 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 3817 | DAM MAINTENANCE | 018 | OVERTIME | 2,958 | 3,398 | 115% | 4,749 | 72% | 19,056 | 17,411 | 91% | 30,594 | 57% | 60,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 3821 | MASCOMA PROJECT | 018 | OVERTIME | 151 | 84 | 56% | 96 | 88% | 1,012 | 293 | 29% | 643 | 46% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 3823 | PISCATAGUOG RIVE | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 326 | 0 | 0% | 300 | 0% | 300 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 3824 | SUGAR RIVER PROJ | 018 | OVERTIME | 0 | 0 | 0% | 25 | 0% | 0 | 0 | 0% | 125 | 0% | 300 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 3825 | SQUAM PROJECT | 018 | OVERTIME | 0 | 11 | 0% | 0 | 0% | 424 | 44 | 10% | 329 | 13% | 400 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 3826 | NEWFOUND PROJEC | 018 | OVERTIME | 64 | 0 | 0% | 63 | 0% | 452 | 49 | 11% | 443 | 11% | 800 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 3831 | DAM CONSTRUCTIO | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 7,976 | 0 | 0% | 19,732 | 0% | 20,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 3841 | RIVER RESTORATIO | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 3847 | DAM REGISTRATION | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 454 | 0 | 0% | 370 | 0% | 5,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 3855 | WETLANDS FEES | 018 | OVERTIME | 513 | 0 | 0% | 2,188 | 0% | 2,403 | 517 | 22% | 10,238 | 5% | 12,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 3860 | DAM REMOVAL PRO | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 5053 | WATER USE EFFICIE | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 5056 | ENHANCING NORTH | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 5421 | DAM ASSESSMENT | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 7035 | OCEAN PLANNING | 018 | OVERTIME | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4420 | WATER | 7602 | SURFACE WATER Q | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 802 | 2,395 | 299% | 12,800 | 19% | 16,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4430 | AIR RE | 4802 | AIR RESOURCES PR | 018 | OVERTIME | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4430 | AIR RE | 5308 | AIR POLLUTION ABA | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 107 | 0 | 0% | 5,000 | 0% | 5,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4430 | AIR RE | 5495 | EMERGENCY RESPO | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4430 | AIR RE | 5496 | RADON PROGRAM | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4430 | AIR RE | 9000 | SECTION 105 PPG - A | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 184 | 514 | 280% | 749 | 69% | 2,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4430 | AIR RE | 9003 | ASBESTOS PROGRA | 018 | OVERTIME | 0 | 0 | 0% | 208 | 0% | 0 | 0 | 0% | 1,042 | 0% | 2,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4430 | AIR RE | 9025 | SECTION 103 GRANT | 018 | OVERTIME | 0 | 0 | 0% | 42 | 0% | 0 | 255 | 0% | 208 | 122% | 500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4430 | AIR RE | 9101 | PERMIT FEE PROGR | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 94 | 0% | 0 | 0% | 2,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4430 | AIR RE | 9103 | TITLE V FEE PERMIT | 018 | OVERTIME | 411 | 1,466 | 357% | 822 | 178% | 2,762 | 2,570 | 93% | 5,525 | 47% | 7,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4430 | AIR RE | 9104 | NOX EMISSIONS RE | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4430 | AIR RE | 9106 | NH C02 BUDGET TRA | 018 | OVERTIME | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4440 | WASTE | 1400 | OIL POLLUTION CON | 018 | OVERTIME | 4,818 | 5,520 | 115% | 5,396 | 102% | 29,519 | 30,705 | 104% | 33,060 | 93% | 70,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4440 | WASTE | 1409 | LUST COST RECOVE | 018 | OVERTIME | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4440 | WASTE | 1421 | OIL FUND BOARD | 018 | OVERTIME | 974 | 1,786 | 183% | 600 | 298% | 7,140 | 8,015 | 112% | 4,396 | 182% | 15,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4440 | WASTE | 2016 | BROWNFIELDS SRF | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4440 | WASTE | 2074 | NH UST PROGRAM | 018 | OVERTIME | 0 | 360 | 0% | 0 | 0% | 85 | 360 | 424% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4440 | WASTE | 2075 | LUST TRUST PROGR | 018 | OVERTIME | 630 | 0 | 0% | 0 | 0% | 1,013 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4440 | WASTE | 2514 | NH BROWNFIELDS F | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4440 | WASTE | 2589 | CERCLA MAINTENAN | 018 | OVERTIME | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4440 | WASTE | 2590 | CERCLA PROGRAMS | 018 | OVERTIME | 22 | 0 | 0% | 59 | 0% | 1,243 | 613 | 49% | 3,285 | 19% | 5,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4440 | WASTE | 2592 | PEASE HAZARDOUS | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4440 | WASTE | 5392 | HAZARDOUS WASTE | 018 | OVERTIME | 769 | 1,567 | 204% | 571 | 275% | 7,068 | 9,650 | 137% | 5,244 | 184% | 15,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4440 | WASTE | 5401 | WASTE MANAGEME | 018 | OVERTIME | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4440 | WASTE | 5402 | SOLID WASTE PROG | 018 | OVERTIME | 123 | 1,077 | 873% | 510 | 211% | 390 | 3,310 | 849% | 1,611 | 205% | 5,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4440 | WASTE | 5492 | RCRA HW PROGRAM | 018 | OVERTIME | 360 | 33 | 9% | 976 | 3% | 360 | 33 | 9% | 976 | 3% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4440 | WASTE | 5927 | UST PROGRAM PPG | 018 | OVERTIME | 141 | 0 | 0% | 0 | 0% | 1,530 | 87 | 6% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4440 | WASTE | 7603 | RCRA HW PROGRAM | 018 | OVERTIME | 403 | 314 | 78% | 484 | 65% | 3,439 | 347 | 10% | 4,130 | 8% | 6,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4440 | WASTE | 8717 | SOLID WASTE DISPO | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4440 | WASTE | 8893 | MTBE SETTLEMENT | 018 | OVERTIME | 103 | 492 | 477% | 253 | 194% | 918 | 2,203 | 240% | 2,255 | 98% | 10,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4499 | ARRA S | 0846 | ARRA - CLEAN WATE | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4499 | ARRA S | 0847 | ARRA - SAFE DRINKI | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4499 | ARRA S | 0848 | DIESEL EMISSION R | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4499 | ARRA S | 0883 | 604B WATERSHED S | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4499 | ARRA S | 0916 | AFV PROGRAMS | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 018 | OVERTIME | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 018 | OVERTIME | 703 | -27 | -4% | 2,760 | -1% | 953 | 148 | 16% | 3,742 | 4% | 5,000 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 018 | OVERTIME | 105 | 0 | 0% | 228 | 0% | 1,012 | 226 | 22% | 2,202 | 10% | 5,000 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 018 | OVERTIME | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | | 44 | ENVIRONMENTA | 044 | ENVIRO | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 17,990 | 22,758 | 127% | 31,215 | 73% | 128,035 | 114,887 | 90% | 221,295 | 52% | 443,003 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4400 | DEPT. I | 1002 | ADMINISTRATION - S | 060 | BENEFITS | 48,186 | 51,349 | 107% | 57,183 | 90% | 263,031 | 262,238 | 100% | 312,142 | 84% | 736,737 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4400 | DEPT. I | 1009 | PUBLICATIONS REV | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 278 | 0% | 0 | 0% | 1,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4400 | DEPT. I | 1011 | LABORATORY SERV | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4400 | DEPT. I | 1013 | COMMISSIONER'S O | 060 | BENEFITS | 12,732 | 10,308 | 81% | 14,300 | 72% | 69,921 | 51,281 | 73% | 78,532 | 65% | 180,070 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4400 | DEPT. I | 1014 | HOMELAND SECURI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4400 | DEPT. I | 1018 | 15 MILE FALLS-MER | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 3 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4400 | DEPT. I | 1119 | INTEGRATED PERMI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4400 | DEPT. I | 1551 | GEOLOGIC HAZARD | 060 | BENEFITS | 2,772 | 3,030 | 109% | 3,455 | 88% | 15,325 | 16,534 | 108% | 19,100 | 87% | 45,824 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4400 | DEPT. I | 1841 | PDM HAZARD MITIGA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 5,331 | 0% | 0 | 0% | 11,519 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4400 | DEPT. I | 3306 | SUSTAINABLE REGI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4400 | DEPT. I | 3851 | NHGS ADMINISTRAT | 060 | BENEFITS | 5,178 | 5,938 | 115% | 5,815 | 102% | 28,495 | 30,645 | 108% | 32,002 | 96% | 77,389 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4400 | DEPT. I | 3852 | STATE MAPPING PR | 060 | BENEFITS | 0 | 0 | 0% | 1,290 | 0% | 0 | 0 | 0% | 6,451 | 0% | 15,482 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4400 | DEPT. I | 3853 | PPA UNIT GF | 060 | BENEFITS | 13,229 | 11,929 | 90% | 14,502 | 82% | 72,623 | 69,876 | 96% | 79,611 | 88% | 192,458 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4400 | DEPT. I | 3854 | OSHA CONSULTATIO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4400 | DEPT. I | 4036 | GEOMORPHIC GRAN | 060 | BENEFITS | 246 | 0 | 0% | 925 | 0% | 246 | 0 | 0% | 925 | 0% | 15,682 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4400 | DEPT. I | 4750 | ENVIRON LEADERSH | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4400 | DEPT. I | 4780 | EQUIPMENT SALE P | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4400 | DEPT. I | 4787 | P2 FEDERAL GRANT | 060 | BENEFITS | 2,489 | 0 | 0% | 2,147 | 0% | 12,641 | 2,624 | 21% | 10,902 | 24% | 25,340 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4400 | DEPT. I | 5009 | NORTHEAST REGIO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4400 | DEPT. I | 5038 | DEPARTMENT INITIA | 060 | BENEFITS | 676 | 0 | 0% | 6,662 | 0% | 1,060 | 0 | 0% | 10,441 | 0% | 33,324 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4400 | DEPT. I | 5048 | NH GEOTHERMAL A | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4400 | DEPT. I | 5427 | LABORATORY EQUI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4400 | DEPT. I | 5428 | LAB. CERTIFICATION | 060 | BENEFITS | 4,157 | 3,264 | 79% | 6,623 | 49% | 17,375 | 16,778 | 97% | 27,685 | 61% | 53,356 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4400 | DEPT. I | 5923 | P2 & SBTAP | 060 | BENEFITS | 8,420 | 9,455 | 112% | 11,098 | 85% | 46,025 | 50,196 | 109% | 60,663 | 83% | 146,974 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4400 | DEPT. I | 6163 | UNEMPLOYMENT CO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4400 | DEPT. I | 7601 | PPG CARRYOVER | 060 | BENEFITS | 93 | 0 | 0% | 2,808 | 0% | 488 | 0 | 0% | 14,689 | 0% | 21,491 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4400 | DEPT. I | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4400 | DEPT. I | 8058 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4400 | DEPT. I | 9015 | PRINTSTEPS PILOT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4400 | DEPT. I | 9114 | GEOLOGIC DATA PR | 060 | BENEFITS | 0 | 0 | 0% | 191 | 0% | 0 | 0 | 0% | 955 | 0% | 2,291 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4410 | REVOL | 2001 | CWSRF LOAN REPA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4410 | REVOL | 2003 | CWSRF LOANS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 060 | BENEFITS | 3,535 | 0 | 0% | 0 | 0% | 5,457 | 61 | 1% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4410 | REVOL | 4789 | DWSRF LOANS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4410 | REVOL | 4791 | DWSRF LOAN REPA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4410 | REVOL | 4793 | DWSRF SWP LOANS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4410 | REVOL | 4794 | DWSRF SWP LOAN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4410 | REVOL | 4798 | BROWNFIELDS SRF | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 1000 | POLLUTION CONTRO | 060 | BENEFITS | 15,285 | 20,287 | 133% | 19,879 | 102% | 81,416 | 98,720 | 121% | 105,887 | 93% | 260,710 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 1003 | STATE AID GRANTS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 1121 | UV DISINFECTION IM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 1200 | SUBSURFACE SYST | 060 | BENEFITS | 27,621 | 34,159 | 124% | 46,920 | 73% | 157,505 | 175,034 | 111% | 267,553 | 65% | 649,055 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 1206 | CMAQ | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 1300 | WINNIPESAUKEE RI | 060 | BENEFITS | 47,017 | 52,800 | 112% | 56,868 | 93% | 273,860 | 292,543 | 107% | 331,243 | 88% | 813,184 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 1320 | STAG GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 1420 | OPERATOR CERTIFI | 060 | BENEFITS | -1,312 | 2,863 | 0% | -7,703 | 0% | 10,199 | 15,406 | 151% | 59,872 | 26% | 36,066 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 1425 | OPERATIONAL PERM | 060 | BENEFITS | 2,705 | 3,184 | 118% | 2,940 | 108% | 14,800 | 16,149 | 109% | 16,086 | 100% | 39,090 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 1426 | PUBLIC WATER SYS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 1430 | LAKES RESTORATIO | 060 | BENEFITS | 5,942 | 6,857 | 115% | 7,071 | 97% | 33,377 | 36,207 | 108% | 39,718 | 91% | 93,627 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 1435 | SLUDGE ANALYSIS F | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 1436 | TERRAIN ALTERATIO | 060 | BENEFITS | 5,952 | 10,160 | 171% | 16,752 | 61% | 32,655 | 40,419 | 124% | 91,910 | 44% | 219,417 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 1514 | COASTAL SCIENTIST | 060 | BENEFITS | 1,147 | 0 | 0% | 2,928 | 0% | 5,637 | 0 | 0% | 14,389 | 0% | 19,856 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 1517 | NHEP WATERSHED | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 1518 | LAKES - RIVERS MG | 060 | BENEFITS | 2,944 | 1,238 | 42% | 3,269 | 38% | 17,506 | 18,696 | 107% | 19,439 | 96% | 46,188 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 1519 | NHEP MONITORING | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 1522 | I-93 CHLORIDE TMDL | 060 | BENEFITS | 632 | 247 | 39% | 3,690 | 7% | 1,583 | 1,367 | 86% | 9,242 | 15% | 45,086 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 1523 | SHELLFISH PROT PR | 060 | BENEFITS | 3,179 | 3,727 | 117% | 4,193 | 89% | 17,296 | 18,966 | 110% | 22,814 | 83% | 53,971 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 1525 | WASTEWATER OPE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 2010 | SAFE DRINK WATER | 060 | BENEFITS | 17,364 | 21,464 | 124% | 18,668 | 115% | 101,703 | 108,912 | 107% | 109,341 | 100% | 267,509 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 2011 | OPERATOR TRAININ | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 2020 | SECTION 604 PLANN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 6 | 0 | 0% | 12 | 0% | 70,180 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 2031 | NE WADEABLE STRE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 2032 | WADEABLE STREAM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 2035 | NPS RESTORATION | 060 | BENEFITS | 4,502 | 0 | 0% | 3,527 | 0% | 21,513 | 10,855 | 50% | 16,854 | 64% | 39,818 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 2036 | NATIONAL COASTAL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 2041 | PWS ADAPTATION - | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 2047 | WATER PLANNING | 060 | BENEFITS | 0 | 0 | 0% | 1,832 | 0% | 0 | 0 | 0% | 9,158 | 0% | 21,979 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 2048 | WATER SYSTEM SE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 2060 | STP OPERATOR TR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 2061 | CLEAN VESSEL ACT | 060 | BENEFITS | 328 | 1,208 | 369% | 916 | 132% | 3,874 | 6,631 | 171% | 10,838 | 61% | 21,796 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 2062 | WETLANDS | 060 | BENEFITS | 3,259 | 0 | 0% | 0 | 0% | 20,819 | 12,271 | 59% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 2065 | BEACH II | 060 | BENEFITS | 2,591 | 2,799 | 108% | 3,188 | 88% | 15,874 | 16,283 | 103% | 19,526 | 83% | 45,138 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 2068 | AQUATIC INVASIVE S | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 2069 | WETLANDS PROGRA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 2185 | EMERGING CONTAM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 2187 | SOURCE WATER AS | 060 | BENEFITS | 0 | 0 | 0% | 1,832 | 0% | 0 | 0 | 0% | 9,158 | 0% | 21,979 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 2205 | WETLAND IMPROVE | 060 | BENEFITS | 24 | 0 | 0% | 78 | 0% | 6,075 | 329 | 5% | 19,787 | 2% | 70,466 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 2209 | AQUATIC HABITAT R | 060 | BENEFITS | 2,720 | 236 | 9% | 11,681 | 2% | 4,873 | 1,096 | 22% | 20,929 | 5% | 76,294 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 2346 | BEACH INFO EXCH F | 060 | BENEFITS | 2,223 | 2,815 | 127% | 3,087 | 91% | 14,346 | 14,937 | 104% | 19,922 | 75% | 40,621 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 2347 | WATERSHED ASSES | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 2348 | WATERSHED PROJE | 060 | BENEFITS | 0 | 0 | 0% | 4,062 | 0% | 0 | 0 | 0% | 20,312 | 0% | 48,749 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 2349 | INSTREAM FLOW PIL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 2351 | EXCHANGE NETWO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 2954 | DAM OPERATIONS | 060 | BENEFITS | 15,509 | 18,018 | 116% | 16,861 | 107% | 85,096 | 93,177 | 109% | 92,514 | 101% | 224,405 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 3141 | WATERSHED MODE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 3642 | COASTAL ZONE MAN | 060 | BENEFITS | 11,493 | 14,667 | 128% | 18,619 | 79% | 68,697 | 76,013 | 111% | 111,295 | 68% | 257,879 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 3651 | COASTAL RESTORA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 23,638 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 3673 | SHORELAND PROTE | 060 | BENEFITS | 9,826 | 10,045 | 102% | 20,498 | 49% | 47,605 | 57,294 | 120% | 99,311 | 58% | 233,839 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 3800 | DAM BUREAU ADMIN | 060 | BENEFITS | 11,042 | 14,108 | 128% | 13,423 | 105% | 68,372 | 73,895 | 108% | 83,117 | 89% | 198,730 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 3810 | WINNIPESAUKEE PR | 060 | BENEFITS | 2,200 | 2,785 | 127% | 2,675 | 104% | 12,323 | 14,644 | 119% | 14,981 | 98% | 35,415 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 3812 | CONNECTICUT-COO | 060 | BENEFITS | 2,516 | 2,679 | 106% | 3,268 | 82% | 13,065 | 13,351 | 102% | 16,971 | 79% | 43,450 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 3815 | WETLANDS ADMINIS | 060 | BENEFITS | 6,831 | 10,200 | 149% | 6,589 | 155% | 54,257 | 57,765 | 106% | 52,335 | 110% | 114,534 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 3817 | DAM MAINTENANCE | 060 | BENEFITS | 18,378 | 15,754 | 86% | 23,346 | 67% | 76,991 | 94,549 | 123% | 97,805 | 97% | 278,167 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 3821 | MASCOMA PROJECT | 060 | BENEFITS | 30 | 40 | 134% | 249 | 16% | 208 | 188 | 91% | 1,737 | 11% | 5,078 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 3823 | PISCATAGUOG RIVE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 73 | 0 | 0% | 2,969 | 0% | 2,969 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 3824 | SUGAR RIVER PROJ | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 1 | 0 | 0% | 1,216 | 0% | 1,216 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 3825 | SQUAM PROJECT | 060 | BENEFITS | 16 | 8 | 51% | 27 | 31% | 473 | 32 | 7% | 780 | 4% | 1,717 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 3826 | NEWFOUND PROJE | 060 | BENEFITS | 253 | 0 | 0% | 382 | 0% | 803 | 36 | 5% | 1,212 | 3% | 3,914 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 3831 | DAM CONSTRUCTIO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 25,729 | 0 | 0% | 97,905 | 0% | 98,491 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 3841 | RIVER RESTORATIO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 3846 | STATE DAM SAFETY | 060 | BENEFITS | 7,079 | 0 | 0% | 14,773 | 0% | 9,348 | 0 | 0% | 19,509 | 0% | 65,717 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 3847 | DAM REGISTRATION | 060 | BENEFITS | 3,488 | 16,086 | 461% | 7,883 | 204% | 58,648 | 84,575 | 144% | 132,550 | 64% | 271,066 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 3855 | WETLANDS FEES | 060 | BENEFITS | 21,883 | 33,264 | 152% | 40,351 | 82% | 120,732 | 155,282 | 129% | 222,625 | 70% | 505,727 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 3860 | DAM REMOVAL PRO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 3870 | IN-LIEU WETLAND M | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 3871 | IN-LIEU FEE WETLAN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 3872 | WETLANDS STUDIES | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 4075 | FED GRDWATER SU | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 5047 | NPDES PERMIT IMPL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 5053 | WATER USE EFFICIE | 060 | BENEFITS | 0 | 0 | 0% | 137 | 0% | 0 | 0 | 0% | 684 | 0% | 1,642 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 5054 | RED TIDE DISASTER | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 5055 | DRINKING WATER IN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 5056 | ENHANCING NORTH | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 5057 | WATER SYSTEM SE | 060 | BENEFITS | 523 | 0 | 0% | 671 | 0% | 809 | 0 | 0% | 1,038 | 0% | 11,422 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 5421 | DAM ASSESSMENT | 060 | BENEFITS | 296 | 0 | 0% | 848 | 0% | 1,295 | 0 | 0% | 3,707 | 0% | 15,903 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 5426 | WINNIPESAUKEE RI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 7035 | OCEAN PLANNING | 060 | BENEFITS | 0 | 0 | 0% | 634 | 0% | 0 | 0 | 0% | 3,170 | 0% | 7,607 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 7523 | MEDMR EXCHANGE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 7602 | SURFACE WATER Q | 060 | BENEFITS | 30,256 | 45,369 | 150% | 53,785 | 84% | 190,136 | 228,817 | 120% | 337,995 | 68% | 764,758 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 8708 | DROUGHT MANAGE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4420 | WATER | 8901 | RECREATION & YOU | 060 | BENEFITS | 633 | 0 | 0% | 1,222 | 0% | 3,424 | 413 | 12% | 6,609 | 6% | 11,536 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4430 | AIR RE | 2278 | DERA FUNDS | 060 | BENEFITS | 0 | 0 | 0% | 373 | 0% | 0 | 0 | 0% | 1,865 | 0% | 4,475 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4430 | AIR RE | 4796 | DOE CLEAN CITIES | 060 | BENEFITS | -1,543 | 0 | 0% | -5,207 | 0% | 5,520 | 6,801 | 123% | 18,630 | 37% | 20,479 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4430 | AIR RE | 4797 | ALTERNATIVE FUELS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4430 | AIR RE | 4799 | HEAVY DUTY DIESEL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4430 | AIR RE | 4802 | AIR RESOURCES PR | 060 | BENEFITS | 2,925 | 0 | 0% | 3,438 | 0% | 4,849 | 0 | 0% | 5,698 | 0% | 22,058 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4430 | AIR RE | 4803 | ENV AND PUBLIC HE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4430 | AIR RE | 5035 | AEP SETTLEMENT F | 060 | BENEFITS | 4,344 | 4,990 | 115% | 6,593 | 76% | 18,687 | 22,131 | 118% | 28,360 | 78% | 67,096 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4430 | AIR RE | 5036 | CLIMATE ADAPTATIO | 060 | BENEFITS | 0 | 0 | 0% | 738 | 0% | 0 | 0 | 0% | 3,689 | 0% | 8,853 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4430 | AIR RE | 5037 | ALTERNATE FUEL VI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4430 | AIR RE | 5308 | AIR POLLUTION ABA | 060 | BENEFITS | 13,615 | 2,505 | 18% | 17,887 | 14% | 47,265 | 15,009 | 32% | 62,095 | 24% | 152,435 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4430 | AIR RE | 5431 | HEALTHY COMMUNI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4430 | AIR RE | 5495 | EMERGENCY RESPO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4430 | AIR RE | 5496 | RADON PROGRAM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4430 | AIR RE | 5925 | OEP CLEAN CITIES | 060 | BENEFITS | 0 | 0 | 0% | 341 | 0% | 0 | 0 | 0% | 1,707 | 0% | 4,096 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4430 | AIR RE | 5926 | AIR GRANT PROGRA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4430 | AIR RE | 7879 | ENVIRONMENTAL HE | 060 | BENEFITS | 7,354 | 6,064 | 82% | 8,422 | 72% | 32,255 | 31,456 | 98% | 36,937 | 85% | 97,613 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4430 | AIR RE | 9000 | SECTION 105 PPG - | 060 | BENEFITS | 24,312 | 36,718 | 151% | 31,171 | 118% | 140,634 | 192,089 | 137% | 180,312 | 107% | 440,201 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4430 | AIR RE | 9003 | ASBESTOS PROGRA | 060 | BENEFITS | 9,680 | 9,320 | 96% | 15,914 | 59% | 44,257 | 48,507 | 110% | 72,757 | 67% | 149,664 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4430 | AIR RE | 9006 | NH CLEAN SCHOOL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4430 | AIR RE | 9025 | SECTION 103 GRANT | 060 | BENEFITS | 1,606 | 4,890 | 304% | 2,667 | 183% | 16,924 | 26,682 | 158% | 28,104 | 95% | 64,127 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4430 | AIR RE | 9100 | STATE MATCHING F | 060 | BENEFITS | 5,304 | 5,982 | 113% | 5,593 | 107% | 29,107 | 31,179 | 107% | 30,691 | 102% | 73,932 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4430 | AIR RE | 9101 | PERMIT FEE PROGR | 060 | BENEFITS | 17,286 | 19,571 | 113% | 36,134 | 54% | 93,084 | 103,997 | 112% | 194,582 | 53% | 592,619 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4430 | AIR RE | 9103 | TITLE V FEE PERMIT | 060 | BENEFITS | 45,300 | 57,099 | 126% | 73,852 | 77% | 293,050 | 310,737 | 106% | 477,754 | 65% | 1,005,478 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4430 | AIR RE | 9104 | NOX EMISSIONS RE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4430 | AIR RE | 9105 | WOMEN FISH CONS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4430 | AIR RE | 9106 | NH C02 BUDGET TR | 060 | BENEFITS | 2,331 | 0 | 0% | 3,080 | 0% | 12,769 | 0 | 0% | 16,873 | 0% | 36,240 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4440 | WASTE | 1400 | OIL POLLUTION CON | 060 | BENEFITS | 24,678 | 30,496 | 124% | 39,036 | 78% | 166,533 | 168,717 | 101% | 263,427 | 64% | 467,284 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4440 | WASTE | 1409 | LUST COST RECOVE | 060 | BENEFITS | 5,904 | 7,262 | 123% | 10,620 | 68% | 35,729 | 42,671 | 119% | 64,272 | 66% | 123,848 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4440 | WASTE | 1414 | OIL DISCHARGE CLE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4440 | WASTE | 1416 | OIL FUND BOARD - A | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4440 | WASTE | 1417 | MOTOR OIL CLEANU | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4440 | WASTE | 1418 | FUEL OIL CLEANUP | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4440 | WASTE | 1419 | GAS REMEDIATION - | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4440 | WASTE | 1421 | OIL FUND BOARD | 060 | BENEFITS | 48,108 | 46,207 | 96% | 63,471 | 73% | 235,425 | 241,650 | 103% | 310,608 | 78% | 809,782 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4440 | WASTE | 2016 | BROWNFIELDS SRF | 060 | BENEFITS | 2,157 | 0 | 0% | 4,482 | 0% | 3,531 | 0 | 0% | 7,336 | 0% | 18,309 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4440 | WASTE | 2017 | BROWNFIELDS SRF | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4440 | WASTE | 2018 | BROWNFIELDS SRF | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4440 | WASTE | 2074 | NH UST PROGRAM | 060 | BENEFITS | 4,756 | 6,310 | 133% | 5,810 | 109% | 24,006 | 31,583 | 132% | 29,329 | 108% | 83,285 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4440 | WASTE | 2075 | LUST TRUST PROGR | 060 | BENEFITS | 3,698 | 10,585 | 286% | 5,482 | 193% | 35,016 | 48,028 | 137% | 51,907 | 93% | 152,220 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4440 | WASTE | 2323 | BROWNFIELDS COA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4440 | WASTE | 2514 | NH BROWNFIELDS F | 060 | BENEFITS | 10,788 | 21,468 | 199% | 20,895 | 103% | 93,205 | 120,930 | 130% | 180,535 | 67% | 380,144 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4440 | WASTE | 2589 | CERCLA MAINTENAN | 060 | BENEFITS | 4,463 | 5,143 | 115% | 4,739 | 109% | 24,470 | 26,594 | 109% | 25,984 | 102% | 62,512 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4440 | WASTE | 2590 | CERCLA PROGRAMS | 060 | BENEFITS | 8,409 | 8,909 | 106% | 27,292 | 33% | 34,527 | 47,040 | 136% | 112,062 | 42% | 266,738 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4440 | WASTE | 2592 | PEASE HAZARDOUS | 060 | BENEFITS | 4,108 | 9,592 | 234% | 6,494 | 148% | 35,902 | 50,650 | 141% | 56,764 | 89% | 155,200 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4440 | WASTE | 5039 | PETROLEUM BROW | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4440 | WASTE | 5392 | HAZARDOUS WASTE | 060 | BENEFITS | 27,885 | 21,892 | 79% | 43,950 | 50% | 121,738 | 115,747 | 95% | 191,875 | 60% | 513,690 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4440 | WASTE | 5401 | WASTE MANAGEME | 060 | BENEFITS | 8,535 | 9,230 | 108% | 9,002 | 103% | 47,157 | 49,741 | 105% | 49,740 | 100% | 119,751 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4440 | WASTE | 5402 | SOLID WASTE PROG | 060 | BENEFITS | 23,134 | 20,791 | 90% | 28,245 | 74% | 133,308 | 136,257 | 102% | 162,759 | 84% | 389,922 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4440 | WASTE | 5492 | RCRA HW PROGRAM | 060 | BENEFITS | 10,926 | 12,071 | 110% | 11,597 | 104% | 59,648 | 62,901 | 105% | 63,314 | 99% | 152,529 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4440 | WASTE | 5927 | UST PROGRAM PPG | 060 | BENEFITS | 420 | 0 | 0% | 753 | 0% | 4,266 | 40 | 1% | 7,650 | 1% | 16,948 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4440 | WASTE | 7603 | RCRA HW PROGRAM | 060 | BENEFITS | 9,020 | 6,507 | 72% | 12,536 | 52% | 54,794 | 37,147 | 68% | 76,150 | 49% | 149,853 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4440 | WASTE | 8717 | SOLID WASTE DISPO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4440 | WASTE | 8893 | MTBE SETTLEMENT | 060 | BENEFITS | 16,901 | 17,681 | 105% | 19,478 | 91% | 69,677 | 91,866 | 132% | 80,301 | 114% | 385,350 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4499 | ARRA S | 0844 | BROWNFIELDS REV | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4499 | ARRA S | 0845 | ARRA - LEAKING UN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4499 | ARRA S | 0846 | ARRA - CLEAN WATE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | BENEFITS TOTALS | 4499 | ARRA S | 0847 | ARRA - SAFE DRINKI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | BENEFITS TOTALS | 4499 | ARRA S | 0848 | DIESEL EMISSION RI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | BENEFITS TOTALS | 4499 | ARRA S | 0883 | 604B WATERSHED S | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | BENEFITS TOTALS | 4499 | ARRA S | 0916 | AFV PROGRAMS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | BENEFITS TOTALS | 9998 | ERP GI | 9778 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRC | BENEFITS TOTALS | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 060 | BENEFITS | 10,515 | 18,198 | 173% | 17,559 | 104% | 73,587 | 96,259 | 131% | 122,885 | 78% | 275,334 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRC | BENEFITS TOTALS | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 060 | BENEFITS | 38,131 | 42,996 | 113% | 52,496 | 82% | 208,267 | 231,450 | 111% | 286,729 | 81% | 729,892 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRC | BENEFITS TOTALS | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 060 | BENEFITS | 56,106 | 48,607 | 87% | 71,969 | 68% | 280,435 | 268,626 | 96% | 359,725 | 75% | 893,132 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRC | BENEFITS TOTALS | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 060 | BENEFITS | 32,716 | 28,305 | 87% | 38,702 | 73% | 173,883 | 165,908 | 95% | 205,699 | 81% | 491,453 |
| 2016 | | 44 | ENVIRONMENTA | 044 | ENVIRC | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 871,959 | 961,728 | 110% | 1,254,523 | 77% | 4,859,191 | 5,163,089 | 106% | 7,159,223 | 72% | 17,115,581 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CONSULTANTS TC | 4400 | DEPT. I | 1551 | GEOLOGIC HAZARDS | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CONSULTANTS TC | 4400 | DEPT. I | 5038 | DEPARTMENT INITIA | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CONSULTANTS TC | 4400 | DEPT. I | 5048 | NH GEOTHERMAL AS | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CONSULTANTS TC | 4400 | DEPT. I | 9015 | PRINTSTEPS PILOT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CONSULTANTS TC | 4420 | WATER | 1300 | WINNIPESAUKEE RI | 046 | CONSULTA | 8,752 | 1,508 | 17% | 35,519 | 4% | 27,256 | 14,497 | 53% | 110,617 | 13% | 312,625 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CONSULTANTS TC | 4420 | WATER | 1522 | I-93 CHLORIDE TMDL | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CONSULTANTS TC | 4420 | WATER | 2048 | WATER SYSTEM SE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CONSULTANTS TC | 4420 | WATER | 2347 | WATERSHED ASSES | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CONSULTANTS TC | 4420 | WATER | 3810 | WINNIPESAUKEE PF | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CONSULTANTS TC | 4420 | WATER | 3812 | CONNECTICUT-COO | 046 | CONSULTA | 0 | 0 | 0% | 333 | 0% | 0 | 0 | 0% | 1,667 | 0% | 4,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CONSULTANTS TC | 4420 | WATER | 3817 | DAM MAINTENANCE | 046 | CONSULTA | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CONSULTANTS TC | 4420 | WATER | 3821 | MASCOMA PROJECT | 046 | CONSULTA | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CONSULTANTS TC | 4420 | WATER | 3823 | PISCATAGUOG RIVE | 046 | CONSULTA | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CONSULTANTS TC | 4420 | WATER | 3824 | SUGAR RIVER PROJ | 046 | CONSULTA | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CONSULTANTS TC | 4420 | WATER | 3825 | SQUAM PROJECT | 046 | CONSULTA | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CONSULTANTS TC | 4420 | WATER | 3826 | NEWFOUND PROJEC | 046 | CONSULTA | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CONSULTANTS TC | 4420 | WATER | 3846 | STATE DAM SAFETY | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CONSULTANTS TC | 4420 | WATER | 5047 | NPDES PERMIT IMPL | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CONSULTANTS TC | 4420 | WATER | 5053 | WATER USE EFFICIE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CONSULTANTS TC | 4420 | WATER | 5054 | RED TIDE DISASTER | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CONSULTANTS TC | 4420 | WATER | 5055 | DRINKING WATER IN | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CONSULTANTS TC | 4420 | WATER | 5057 | WATER SYSTEM SE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CONSULTANTS TC | 4420 | WATER | 5421 | DAM ASSESSMENT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CONSULTANTS TC | 4420 | WATER | 5426 | WINNIPESAUKEE RI | 046 | CONSULTA | 7,314 | 8,663 | 118% | 37,881 | 23% | 35,941 | 25,052 | 70% | 186,142 | 13% | 508,216 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CONSULTANTS TC | 4420 | WATER | 7523 | MEDMR EXCHANGE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CONSULTANTS TC | 4430 | AIR RE | 5036 | CLIMATE ADAPTATIO | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CONSULTANTS TC | 4430 | AIR RE | 5037 | ALTERNATE FUEL VI | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CONSULTANTS TC | 4430 | AIR RE | 5308 | AIR POLLUTION ABA | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CONSULTANTS TC | 4430 | AIR RE | 9101 | PERMIT FEE PROGR | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CONSULTANTS TC | 4430 | AIR RE | 9103 | TITLE V FEE PERMIT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CONSULTANTS TC | 4440 | WASTE | 5039 | PETROLEUM BROWI | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CONSULTANTS TC | 4499 | ARRA S | 0916 | AFV PROGRAMS | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 44 | ENVIRONMENTA | 044 | ENVIRC | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 16,066 | 10,172 | 63% | 73,942 | 14% | 63,197 | 39,549 | 63% | 299,467 | 13% | 827,340 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4400 | DEPT. I | 0004 | UNRESTRICTED INC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4400 | DEPT. I | 1002 | ADMINISTRATION - S | 020 | CURRENT I | 6,290 | 9,622 | 153% | 6,371 | 151% | 27,501 | 26,269 | 96% | 27,854 | 94% | 69,111 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4400 | DEPT. I | 1009 | PUBLICATIONS REV | 020 | CURRENT I | 5,323 | 2,193 | 41% | 5,370 | 41% | 19,673 | 8,302 | 42% | 19,846 | 42% | 44,862 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4400 | DEPT. I | 1011 | LABORATORY SERV | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4400 | DEPT. I | 1013 | COMMISSIONER'S O | 020 | CURRENT I | 0 | 129 | 0% | 0 | 0% | 1,028 | 920 | 90% | 1,091 | 84% | 3,585 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4400 | DEPT. I | 1014 | HOMELAND SECURI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 3,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4400 | DEPT. I | 1018 | 15 MILE FALLS-MER | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 330 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4400 | DEPT. I | 1119 | INTEGRATED PERMI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4400 | DEPT. I | 1551 | GEOLOGIC HAZARDS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 182 | 238 | 131% | 1,057 | 23% | 2,140 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4400 | DEPT. I | 1841 | PDM HAZARD MITIGA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4400 | DEPT. I | 3306 | SUSTAINABLE REGIO | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4400 | DEPT. I | 3851 | NHGS ADMINISTRAT | 020 | CURRENT I | 41 | 69 | 167% | 42 | 162% | 419 | 600 | 143% | 430 | 139% | 1,510 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4400 | DEPT. I | 3852 | STATE MAPPING PR | 020 | CURRENT I | 0 | 0 | 0% | 15 | 0% | 0 | 0 | 0% | 75 | 0% | 180 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4400 | DEPT. I | 3853 | PPA UNIT GF | 020 | CURRENT I | 132 | 239 | 182% | 467 | 51% | 657 | 621 | 95% | 2,329 | 27% | 6,971 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4400 | DEPT. I | 3854 | OSHA CONSULTATIO | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4400 | DEPT. I | 4036 | GEOMORPHIC GRAN | 020 | CURRENT I | 0 | 0 | 0% | 67 | 0% | 0 | 0 | 0% | 333 | 0% | 800 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4400 | DEPT. I | 4750 | ENVIRON LEADERSH | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4400 | DEPT. I | 4780 | EQUIPMENT SALE PI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4400 | DEPT. I | 4787 | P2 FEDERAL GRANT | 020 | CURRENT I | 28 | 7 | 24% | 53 | 13% | 779 | 212 | 27% | 1,466 | 14% | 1,554 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4400 | DEPT. I | 5009 | NORTHEAST REGIO | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4400 | DEPT. I | 5038 | DEPARTMENT INITIA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 350 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4400 | DEPT. I | 5048 | NH GEOTHERMAL AS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4400 | DEPT. I | 5427 | LABORATORY EQUIP | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4400 | DEPT. I | 5428 | LAB. CERTIFICATION | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 257 | 16 | 6% | 1,373 | 1% | 1,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4400 | DEPT. I | 5923 | P2 & SBTAP | 020 | CURRENT I | 227 | 155 | 69% | 304 | 51% | 1,754 | 413 | 24% | 2,348 | 18% | 4,995 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4400 | DEPT. I | 6163 | UNEMPLOYMENT CO | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4400 | DEPT. I | 7601 | PPG CARRYOVER | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 13,800 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4400 | DEPT. I | 7999 | DEFAULT ACCOUNT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4400 | DEPT. I | 8058 | WORKERS COMPEN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4400 | DEPT. I | 8663 | SUNCOOK RVR GEO | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4400 | DEPT. I | 9015 | PRINTSTEPS PILOT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4400 | DEPT. I | 9114 | GEOLOGIC DATA PR | 020 | CURRENT I | 0 | 0 | 0% | 21 | 0% | 0 | 0 | 0% | 104 | 0% | 250 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4410 | REVOL | 2001 | CWSRF LOAN REPA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4410 | REVOL | 2003 | CWSRF LOANS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4410 | REVOL | 4789 | DWSRF LOANS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4410 | REVOL | 4791 | DWSRF LOAN REPA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4410 | REVOL | 4793 | DWSRF SWP LOANS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4410 | REVOL | 4794 | DWSRF SWP LOAN I | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4410 | REVOL | 4798 | BROWNFIELDS SRF | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4420 | WATER | 0852 | RIVERS/LAKES MGM | 020 | CURRENT I | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4420 | WATER | 1000 | POLLUTION CONTRO | 020 | CURRENT I | 720 | 2,480 | 345% | 1,080 | 230% | 5,780 | 10,205 | 177% | 8,675 | 118% | 42,330 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4420 | WATER | 1003 | STATE AID GRANTS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4420 | WATER | 1121 | UV DISINFECTION IM | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4420 | WATER | 1200 | SUBSURFACE SYST | 020 | CURRENT I | 4,669 | 6,167 | 132% | 5,488 | 112% | 25,643 | 19,250 | 75% | 30,142 | 64% | 65,050 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4420 | WATER | 1206 | CMAQ | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4420 | WATER | 1300 | WINNIPESAUKEE RI | 020 | CURRENT I | 25,227 | 45,724 | 181% | 28,417 | 161% | 114,357 | 72,377 | 63% | 128,815 | 56% | 276,827 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4420 | WATER | 1320 | STAG GRANT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4420 | WATER | 1420 | OPERATOR CERTIFI | 020 | CURRENT I | 0 | 2 | 0% | 0 | 0% | 1,013 | 17 | 2% | 4,946 | 0% | 5,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4420 | WATER | 1425 | OPERATIONAL PERM | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4420 | WATER | 1426 | PUBLIC WATER SYS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4420 | WATER | 1430 | LAKES RESTORATIO | 020 | CURRENT I | 2,081 | 3,992 | 192% | 4,634 | 86% | 12,068 | 24,703 | 205% | 26,873 | 92% | 50,850 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4420 | WATER | 1435 | SLUDGE ANALYSIS F | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4420 | WATER | 1436 | TERRAIN ALTERATIO | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 74 | 203 | 274% | 168 | 121% | 1,750 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4420 | WATER | 1514 | COASTAL SCIENTIST | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 20 | 0 | 0% | 1,550 | 0% | 1,550 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4420 | WATER | 1517 | NHEP WATERSHED | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4420 | WATER | 1518 | LAKES - RIVERS MGI | 020 | CURRENT I | 186 | 0 | 0% | 303 | 0% | 247 | 20 | 8% | 402 | 5% | 1,250 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4420 | WATER | 1519 | NHEP MONITORING | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4420 | WATER | 1522 | I-93 CHLORIDE TMDL | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 195 | 130 | 67% | 1,004 | 13% | 2,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4420 | WATER | 1523 | SHELLFISH PROT PF | 020 | CURRENT I | 2,619 | 4,400 | 168% | 3,299 | 133% | 13,983 | 15,898 | 114% | 17,615 | 90% | 57,685 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4420 | WATER | 1525 | WASTEWATER OPE | 020 | CURRENT I | 0 | 27 | 0% | 0 | 0% | 1,052 | 156 | 15% | 2,731 | 6% | 5,300 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4420 | WATER | 1879 | I 93 WATER SUPPLY | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4420 | WATER | 2010 | SAFE DRINK WATER | 020 | CURRENT I | 67 | 315 | 468% | 140 | 226% | 1,212 | 2,952 | 244% | 2,513 | 117% | 17,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4420 | WATER | 2011 | OPERATOR TRAININ | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4420 | WATER | 2020 | SECTION 604 PLANN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,050 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4420 | WATER | 2031 | NE WADEABLE STRE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4420 | WATER | 2032 | WADEABLE STREAM | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4420 | WATER | 2035 | NPS RESTORATION | 020 | CURRENT I | 30 | -261 | -858% | 235 | -111% | 792 | 78 | 10% | 6,102 | 1% | 22,955 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4420 | WATER | 2036 | NATIONAL COASTAL | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4420 | WATER | 2041 | PWS ADAPTATION - | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4420 | WATER | 2047 | WATER PLANNING | 020 | CURRENT I | 0 | 0 | 0% | 277 | 0% | 0 | 0 | 0% | 1,385 | 0% | 3,325 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4420 | WATER | 2048 | WATER SYSTEM SE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4420 | WATER | 2060 | STP OPERATOR TRA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4420 | WATER | 2061 | CLEAN VESSEL ACT | 020 | CURRENT I | 0 | 180 | 0% | 0 | 0% | 216 | 1,502 | 697% | 1,582 | 95% | 11,615 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4420 | WATER | 2062 | WETLANDS | 020 | CURRENT I | 33 | 0 | 0% | 50 | 0% | 118 | 0 | 0% | 250 | 0% | 600 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRC | CURRENT EXPENS | 4420 | WATER | 2065 | BEACH II | 020 | CURRENT I | 111 | 445 | 401% | 185 | 240% | 11,372 | 10,002 | 88% | 18,972 | 53% | 28,875 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 2068 | AQUATIC INVASIVE S | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 2069 | WETLANDS PROGRA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 2185 | EMERGING CONTAM | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 2187 | SOURCE WATER AS | 020 | CURRENT I | 0 | 0 | 0% | 292 | 0% | 0 | 0 | 0% | 1,458 | 0% | 3,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 2205 | WETLAND IMPROVE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 1,000 | 2,726 | 273% | 4,314 | 63% | 5,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 2209 | AQUATIC HABITAT R | 020 | CURRENT I | 0 | 0 | 0% | 63 | 0% | 0 | 0 | 0% | 313 | 0% | 750 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 2346 | BEACH INFO EXCH F | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 100 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 2347 | WATERSHED ASSES | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 2348 | WATERSHED PROJE | 020 | CURRENT I | 0 | 0 | 0% | 708 | 0% | 0 | 0 | 0% | 3,542 | 0% | 8,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 2349 | INSTREAM FLOW PIL | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 2351 | EXCHANGE NETWO | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 2954 | DAM OPERATIONS | 020 | CURRENT I | 457 | 2,663 | 583% | 1,442 | 185% | 9,548 | 12,406 | 130% | 30,146 | 41% | 44,200 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 3141 | WATERSHED MODE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 3642 | COASTAL ZONE MAN | 020 | CURRENT I | 662 | 715 | 108% | 692 | 103% | 5,647 | 3,115 | 55% | 5,901 | 53% | 19,900 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 3651 | COASTAL RESTORA | 020 | CURRENT I | 56 | 0 | 0% | 2,944 | 0% | 56 | 0 | 0% | 2,944 | 0% | 2,944 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 3673 | SHORELAND PROTE | 020 | CURRENT I | 0 | 616 | 0% | 0 | 0% | 5 | 671 | 13,452% | 619 | 108% | 14,100 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 3800 | DAM BUREAU ADMIN | 020 | CURRENT I | 432 | 692 | 160% | 670 | 103% | 4,865 | 2,033 | 42% | 7,546 | 27% | 19,550 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 3810 | WINNIPESAUKEE PF | 020 | CURRENT I | 593 | 3,089 | 521% | 637 | 485% | 3,427 | 5,159 | 151% | 3,683 | 140% | 8,180 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 3812 | CONNECTICUT-COO | 020 | CURRENT I | 302 | 3,215 | 1,065% | 429 | 749% | 5,382 | 3,946 | 73% | 7,653 | 52% | 24,373 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 3815 | WETLANDS ADMINIS | 020 | CURRENT I | 1,017 | 2,532 | 249% | 1,309 | 193% | 5,839 | 8,548 | 146% | 7,515 | 114% | 20,020 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 3817 | DAM MAINTENANCE | 020 | CURRENT I | 9,861 | 90,117 | 914% | 11,926 | 756% | 38,696 | 103,702 | 268% | 46,801 | 222% | 237,910 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 3821 | MASCOMA PROJECT | 020 | CURRENT I | 583 | 4,733 | 812% | 561 | 843% | 583 | 4,733 | 812% | 561 | 843% | 5,057 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 3823 | PISCATAGUOG RIVE | 020 | CURRENT I | 0 | 3,000 | 0% | 0 | 0% | 0 | 3,000 | 0% | 0 | 0% | 3,088 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 3824 | SUGAR RIVER PROJ | 020 | CURRENT I | 0 | 750 | 0% | 0 | 0% | 0 | 757 | 0% | 0 | 0% | 1,710 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 3825 | SQUAM PROJECT | 020 | CURRENT I | 0 | 750 | 0% | 0 | 0% | 185 | 750 | 405% | 684 | 110% | 885 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 3826 | NEWFOUND PROJE( | 020 | CURRENT I | 0 | 1,500 | 0% | 0 | 0% | 325 | 1,500 | 462% | 354 | 424% | 2,010 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 3831 | DAM CONSTRUCTIO | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 3841 | RIVER RESTORATIO | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 3846 | STATE DAM SAFETY | 020 | CURRENT I | 0 | 442 | 0% | 292 | 152% | 0 | 442 | 0% | 1,458 | 30% | 3,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 3847 | DAM REGISTRATION | 020 | CURRENT I | 192 | 193 | 101% | 576 | 34% | 1,422 | 2,396 | 168% | 4,260 | 56% | 14,200 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 3855 | WETLANDS FEES | 020 | CURRENT I | 0 | 500 | 0% | 0 | 0% | 150 | 734 | 491% | 3,440 | 21% | 10,240 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 3860 | DAM REMOVAL PRO | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 3870 | IN-LIEU WETLAND M | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 3871 | IN-LIEU FEE WETLAN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 3872 | WETLANDS STUDIES | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 4075 | FED GRDWATER SU | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 5047 | NPDES PERMIT IMPL | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 5053 | WATER USE EFFICIE | 020 | CURRENT I | 0 | 0 | 0% | 25 | 0% | 0 | 0 | 0% | 125 | 0% | 300 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 5054 | RED TIDE DISASTER | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 5055 | DRINKING WATER IN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 200 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 5056 | ENHANCING NORTH | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 5057 | WATER SYSTEM SE( | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 5315 | SEPTAGE MANAGEM | 020 | CURRENT I | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 5421 | DAM ASSESSMENT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 5426 | WINNIPESAUKEE RI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 7035 | OCEAN PLANNING | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 7523 | MEDMR EXCHANGE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 7602 | SURFACE WATER Q | 020 | CURRENT I | 2,091 | 12,203 | 584% | 5,185 | 235% | 44,847 | 43,486 | 97% | 111,186 | 39% | 172,620 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4420 | WATEF | 8901 | RECREATION & YOU | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 50 | 0 | 0% | 1,000 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4430 | AIR RE | 2278 | DERA FUNDS | 020 | CURRENT I | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4430 | AIR RE | 4796 | DOE CLEAN CITIES | 020 | CURRENT I | 0 | 66 | 0% | 0 | 0% | 36 | 66 | 182% | 2,450 | 3% | 2,450 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4430 | AIR RE | 4797 | ALTERNATIVE FUELS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4430 | AIR RE | 4799 | HEAVY DUTY DIESEL | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4430 | AIR RE | 4802 | AIR RESOURCES PR | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 600 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4430 | AIR RE | 4803 | ENV AND PUBLIC HE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4430 | AIR RE | 5035 | AEP SETTLEMENT F | 020 | CURRENT I | 66 | 0 | 0% | 2,191 | 0% | 66 | 0 | 0% | 2,191 | 0% | 2,350 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4430 | AIR RE | 5036 | CLIMATE ADAPTATI( | 020 | CURRENT I | 0 | 0 | 0% | 133 | 0% | 0 | 0 | 0% | 667 | 0% | 1,600 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4430 | AIR RE | 5037 | ALTERNATE FUEL VI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4430 | AIR RE | 5308 | AIR POLLUTION ABA | 020 | CURRENT I | 140 | 0 | 0% | 886 | 0% | 512 | 601 | 117% | 3,244 | 19% | 14,009 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4430 | AIR RE | 5431 | HEALTHY COMMUNI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4430 | AIR RE | 5495 | EMERGENCY RESPO | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4430 | AIR RE | 5496 | RADON PROGRAM | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4430 | AIR RE | 5925 | OEP CLEAN CITIES | 020 | CURRENT I | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4430 | AIR RE | 5926 | AIR GRANT PROGRA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4430 | AIR RE | 7879 | ENVIRONMENTAL HE | 020 | CURRENT I | 16 | 4 | 24% | 84 | 4% | 69 | 24 | 34% | 362 | 7% | 1,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4430 | AIR RE | 9000 | SECTION 105 PPG - A | 020 | CURRENT I | 1,778 | 5,872 | 330% | 1,995 | 294% | 16,295 | 12,475 | 77% | 18,285 | 68% | 51,865 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4430 | AIR RE | 9003 | ASBESTOS PROGRA | 020 | CURRENT I | 101 | 353 | 349% | 166 | 213% | 1,386 | 1,438 | 104% | 2,276 | 63% | 9,772 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4430 | AIR RE | 9006 | NH CLEAN SCHOOL | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4430 | AIR RE | 9025 | SECTION 103 GRANT | 020 | CURRENT I | 306 | 2,325 | 760% | 262 | 886% | 5,792 | 9,014 | 156% | 4,971 | 181% | 16,700 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4430 | AIR RE | 9100 | STATE MATCHING F | 020 | CURRENT I | 0 | 118 | 0% | 0 | 0% | 382 | 327 | 86% | 419 | 78% | 600 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4430 | AIR RE | 9101 | PERMIT FEE PROGR | 020 | CURRENT I | 3,246 | 1,424 | 44% | 3,758 | 38% | 10,692 | 12,347 | 115% | 12,380 | 100% | 31,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4430 | AIR RE | 9103 | TITLE V FEE PERMIT | 020 | CURRENT I | 1,056 | 1,809 | 171% | 2,339 | 77% | 9,234 | 9,285 | 101% | 20,457 | 45% | 42,807 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4430 | AIR RE | 9104 | NOX EMISSIONS REI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4430 | AIR RE | 9105 | WOMEN FISH CONS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4430 | AIR RE | 9106 | NH C02 BUDGET TRA | 020 | CURRENT I | 168 | 184 | 109% | 1,000 | 18% | 168 | 184 | 109% | 1,000 | 18% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4440 | WASTE | 1400 | OIL POLLUTION CON | 020 | CURRENT I | 10,999 | 9,495 | 86% | 17,401 | 55% | 37,796 | 29,130 | 77% | 59,792 | 49% | 107,193 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4440 | WASTE | 1409 | LUST COST RECOVE | 020 | CURRENT I | 166 | 89 | 53% | 519 | 17% | 327 | 209 | 64% | 1,020 | 21% | 1,400 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4440 | WASTE | 1414 | OIL DISCHARGE CLE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4440 | WASTE | 1416 | OIL FUND BOARD - A | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4440 | WASTE | 1417 | MOTOR OIL CLEANU | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4440 | WASTE | 1418 | FUEL OIL CLEANUP I | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4440 | WASTE | 1419 | GAS REMEDIATION - | 020 | CURRENT I | 360 | 1,080 | 300% | 845 | 128% | 4,675 | 3,000 | 64% | 10,969 | 27% | 25,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4440 | WASTE | 1421 | OIL FUND BOARD | 020 | CURRENT I | 2,739 | 2,001 | 73% | 2,119 | 94% | 5,909 | 4,710 | 80% | 4,571 | 103% | 13,850 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4440 | WASTE | 2016 | BROWNFIELDS SRF | 020 | CURRENT I | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4440 | WASTE | 2017 | BROWNFIELDS SRF | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4440 | WASTE | 2018 | BROWNFIELDS SRF | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4440 | WASTE | 2074 | NH UST PROGRAM | 020 | CURRENT I | 335 | 46 | 14% | 493 | 9% | 1,596 | 599 | 38% | 2,348 | 26% | 6,250 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4440 | WASTE | 2075 | LUST TRUST PROGF | 020 | CURRENT I | 119 | 310 | 261% | 76 | 409% | 1,055 | 2,050 | 194% | 673 | 304% | 2,050 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4440 | WASTE | 2323 | BROWNFIELDS COA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4440 | WASTE | 2514 | NH BROWNFIELDS F | 020 | CURRENT I | 66 | 103 | 154% | 86 | 119% | 1,556 | 358 | 23% | 2,021 | 18% | 3,580 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4440 | WASTE | 2589 | CERCLA MAINTENAN | 020 | CURRENT I | 9,996 | 5,040 | 50% | 15,326 | 33% | 11,767 | 6,552 | 56% | 18,042 | 36% | 81,950 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4440 | WASTE | 2590 | CERCLA PROGRAMS | 020 | CURRENT I | 414 | 4,531 | 1,096% | 827 | 548% | 28,708 | 5,394 | 19% | 57,402 | 9% | 102,800 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4440 | WASTE | 2592 | PEASE HAZARDOUS | 020 | CURRENT I | 34 | 329 | 982% | 394 | 83% | 392 | 408 | 104% | 4,618 | 9% | 16,950 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4440 | WASTE | 5039 | PETROLEUM BROWI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4440 | WASTE | 5392 | HAZARDOUS WASTE | 020 | CURRENT I | 7,284 | 3,985 | 55% | 11,919 | 33% | 34,841 | 22,966 | 66% | 57,015 | 40% | 116,807 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4440 | WASTE | 5401 | WASTE MANAGEME | 020 | CURRENT I | 412 | 27 | 6% | 432 | 6% | 1,003 | 543 | 54% | 1,053 | 52% | 4,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4440 | WASTE | 5402 | SOLID WASTE PROG | 020 | CURRENT I | 143 | 65 | 45% | 1,146 | 6% | 529 | 997 | 189% | 4,240 | 24% | 27,157 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4440 | WASTE | 5492 | RCRA HW PROGRAM | 020 | CURRENT I | 89 | 66 | 74% | 365 | 18% | 198 | 201 | 102% | 812 | 25% | 3,850 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4440 | WASTE | 7603 | RCRA HW PROGRAM | 020 | CURRENT I | 0 | 95 | 0% | 0 | 0% | 791 | 690 | 87% | 2,568 | 27% | 7,023 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4440 | WASTE | 8717 | SOLID WASTE DISPO | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4440 | WASTE | 8893 | MTBE SETTLEMENT | 020 | CURRENT I | 457 | 2,840 | 621% | 666 | 426% | 4,812 | 8,736 | 182% | 7,013 | 125% | 26,042 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4450 | CONNE | 8678 | CONNECTICUT RIVE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4499 | ARRA S | 0844 | BROWNFIELDS REV( | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4499 | ARRA S | 0845 | ARRA - LEAKING UNI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4499 | ARRA S | 0846 | ARRA - CLEAN WATE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4499 | ARRA S | 0847 | ARRA - SAFE DRINKI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4499 | ARRA S | 0848 | DIESEL EMISSION RI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4499 | ARRA S | 0883 | 604B WATERSHED S | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4499 | ARRA S | 0891 | CZM STIMULUS FUN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4499 | ARRA S | 0916 | AFV PROGRAMS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 9998 | ERP GF | 9778 | ACTIVITY ACCT AGY | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4410 | REVOL | 0004 | UNRESTRICTED INC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4410 | REVOL | 2001 | CWSRF LOAN REPA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 020 | CURRENT I | 1 | 0 | 0% | 21 | 0% | 135 | 22 | 16% | 3,590 | 1% | 30,850 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 020 | CURRENT I | 3,481 | 4,902 | 141% | 6,035 | 81% | 15,888 | 17,025 | 107% | 27,542 | 62% | 43,197 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 020 | CURRENT I | 2,087 | 5,083 | 244% | 2,370 | 215% | 22,531 | 14,848 | 66% | 25,578 | 58% | 59,312 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 020 | CURRENT I | 1,431 | 1,056 | 74% | 2,521 | 42% | 2,093 | 1,056 | 50% | 3,688 | 29% | 18,500 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENS | 4410 | REVOL | 7999 | DEFAULT ACCOUNT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 44 | ENVIRONMENTA | 044 | ENVIRO | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 111,518 | 256,889 | 230% | 162,040 | 159% | 584,183 | 560,443 | 96% | 926,291 | 61% | 2,262,470 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. I | 1002 | ADMINISTRATION - S | 022 | RENTS-LEA | 1,112 | 362 | 33% | 1,741 | 21% | 3,014 | 1,812 | 60% | 4,720 | 38% | 9,646 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. I | 1002 | ADMINISTRATION - S | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 528 | 580 | 110% | 1,015 | 57% | 1,150 |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1002 | ADMINISTRATION - S | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1002 | ADMINISTRATION - S | 027 | TRANSFER | 43,246 | 0 | 0% | 37,786 | 0% | 43,246 | 0 | 0% | 37,786 | 0% | 190,675 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1002 | ADMINISTRATION - S | 028 | TRANSFER | 41,089 | 16,399 | 40% | 54,229 | 30% | 41,089 | 30,358 | 74% | 54,229 | 56% | 103,994 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1002 | ADMINISTRATION - S | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1002 | ADMINISTRATION - S | 030 | EQUIPMEN | 0 | 500 | 0% | 5,331 | 9% | 0 | 500 | 0% | 26,656 | 2% | 63,975 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1002 | ADMINISTRATION - S | 035 | SHARED SE | 6,567 | 7,560 | 115% | 10,297 | 73% | 22,821 | 7,560 | 33% | 35,786 | 21% | 84,942 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1002 | ADMINISTRATION - S | 039 | TELECOMM | 180 | 2,819 | 1,566% | 216 | 1,303% | 1,413 | 3,553 | 252% | 1,698 | 209% | 19,977 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1002 | ADMINISTRATION - S | 049 | TRANSFER | 1,019 | 0 | 0% | 792 | 0% | 1,019 | 0 | 0% | 792 | 0% | 792 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1002 | ADMINISTRATION - S | 057 | BOOKS PE | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1002 | ADMINISTRATION - S | 066 | EMPLOYEE | 184 | 20 | 11% | 1,306 | 2% | 354 | 159 | 45% | 2,513 | 6% | 3,549 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1002 | ADMINISTRATION - S | 070 | IN STATE T | 5 | 0 | 0% | 105 | 0% | 47 | 0 | 0% | 1,000 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1002 | ADMINISTRATION - S | 080 | OUT OF ST | 0 | 0 | 0% | 106 | 0% | 0 | 0 | 0% | 531 | 0% | 1,275 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1002 | ADMINISTRATION - S | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1002 | ADMINISTRATION - S | 103 | CONTRACT | 0 | 0 | 0% | 273 | 0% | 0 | 0 | 0% | 1,366 | 0% | 3,278 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1002 | ADMINISTRATION - S | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1009 | PUBLICATIONS REV | 022 | RENTS-LEA | 759 | 573 | 76% | 863 | 66% | 3,342 | 2,907 | 87% | 3,805 | 76% | 7,758 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1009 | PUBLICATIONS REV | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1009 | PUBLICATIONS REV | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 3,850 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1009 | PUBLICATIONS REV | 039 | TELECOMM | 17 | 0 | 0% | 25 | 0% | 87 | 0 | 0% | 125 | 0% | 300 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1009 | PUBLICATIONS REV | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 1,500 | 0% | 0 | 0% | 1,900 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1009 | PUBLICATIONS REV | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 400 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1009 | PUBLICATIONS REV | 080 | OUT OF ST | 136 | 0 | 0% | 297 | 0% | 136 | 0 | 0% | 297 | 0% | 2,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1009 | PUBLICATIONS REV | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 5,300 | 0 | 0% | 3,956 | 0% | 10,300 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1009 | PUBLICATIONS REV | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1011 | LABORATORY SERV | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1011 | LABORATORY SERV | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1011 | LABORATORY SERV | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1011 | LABORATORY SERV | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1011 | LABORATORY SERV | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1011 | LABORATORY SERV | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1011 | LABORATORY SERV | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1011 | LABORATORY SERV | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1011 | LABORATORY SERV | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1011 | LABORATORY SERV | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1011 | LABORATORY SERV | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1011 | LABORATORY SERV | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1013 | COMMISSIONER'S O | 024 | MAINT OTH | 0 | 0 | 0% | 13 | 0% | 0 | 0 | 0% | 63 | 0% | 150 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1013 | COMMISSIONER'S O | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1013 | COMMISSIONER'S O | 027 | TRANSFER | 4,965 | 0 | 0% | 4,103 | 0% | 4,965 | 0 | 0% | 4,103 | 0% | 16,709 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1013 | COMMISSIONER'S O | 028 | TRANSFER | 6,575 | 2,429 | 37% | 8,034 | 30% | 6,575 | 4,497 | 68% | 8,034 | 56% | 15,406 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1013 | COMMISSIONER'S O | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1013 | COMMISSIONER'S O | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1013 | COMMISSIONER'S O | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1013 | COMMISSIONER'S O | 039 | TELECOMM | 40 | 341 | 856% | 42 | 820% | 726 | 1,453 | 200% | 759 | 192% | 4,387 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1013 | COMMISSIONER'S O | 049 | TRANSFER | 36,889 | 0 | 0% | 41,290 | 0% | 36,889 | 0 | 0% | 41,290 | 0% | 94,146 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1013 | COMMISSIONER'S O | 066 | EMPLOYEE | 32 | 20 | 63% | 6,830 | 0% | 32 | 40 | 125% | 6,830 | 1% | 6,830 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1013 | COMMISSIONER'S O | 070 | IN STATE T | 0 | 191 | 0% | 0 | 0% | 500 | 233 | 47% | 500 | 47% | 500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1013 | COMMISSIONER'S O | 080 | OUT OF ST | 0 | 0 | 0% | 729 | 0% | 0 | 0 | 0% | 3,646 | 0% | 8,750 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1013 | COMMISSIONER'S O | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1014 | HOMELAND SECURI | 024 | MAINT OTH | 0 | 0 | 0% | 333 | 0% | 0 | 0 | 0% | 1,667 | 0% | 4,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1014 | HOMELAND SECURI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 59,074 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1014 | HOMELAND SECURI | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1014 | HOMELAND SECURI | 066 | EMPLOYEE | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1014 | HOMELAND SECURI | 102 | CONTRACT | 0 | 0 | 0% | 1,250 | 0% | 0 | 0 | 0% | 6,250 | 0% | 15,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1014 | HOMELAND SECURI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1018 | 15 MILE FALLS-MER | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1018 | 15 MILE FALLS-MER | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1018 | 15 MILE FALLS-MER | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1018 | 15 MILE FALLS-MER | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1018 | 15 MILE FALLS-MER | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1018 | 15 MILE FALLS-MER | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1018 | 15 MILE FALLS-MER | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1018 | 15 MILE FALLS-MER | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1119 | INTEGRATED PERM | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1119 | INTEGRATED PERM | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1119 | INTEGRATED PERM | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1119 | INTEGRATED PERM | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1119 | INTEGRATED PERM | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1119 | INTEGRATED PERM | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1119 | INTEGRATED PERM | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1119 | INTEGRATED PERM | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1119 | INTEGRATED PERM | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1119 | INTEGRATED PERM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1551 | GEOLOGIC HAZARD | 022 | RENTS-LEA | 0 | 0 | 0% | 13 | 0% | 0 | 0 | 0% | 63 | 0% | 150 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1551 | GEOLOGIC HAZARD | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1551 | GEOLOGIC HAZARD | 026 | ORGANIZA | 0 | 0 | 0% | 4 | 0% | 0 | 0 | 0% | 21 | 0% | 50 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1551 | GEOLOGIC HAZARD | 027 | TRANSFER | 1,655 | 0 | 0% | 2,274 | 0% | 1,655 | 0 | 0% | 2,274 | 0% | 9,220 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1551 | GEOLOGIC HAZARD | 028 | TRANSFER | 3,293 | 1,215 | 37% | 4,289 | 28% | 3,293 | 2,249 | 68% | 4,289 | 52% | 8,225 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1551 | GEOLOGIC HAZARD | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 335 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1551 | GEOLOGIC HAZARD | 038 | TECHNOLO | 0 | 0 | 0% | 82 | 0% | 0 | 0 | 0% | 408 | 0% | 980 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1551 | GEOLOGIC HAZARD | 039 | TELECOMM | 0 | 126 | 0% | 0 | 0% | 0 | 126 | 0% | 0 | 0% | 1,457 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1551 | GEOLOGIC HAZARD | 040 | INDIRECT C | 1,717 | 0 | 0% | 2,295 | 0% | 1,717 | 0 | 0% | 2,295 | 0% | 9,240 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1551 | GEOLOGIC HAZARD | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 11,352 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1551 | GEOLOGIC HAZARD | 049 | TRANSFER | 62 | 0 | 0% | 64 | 0% | 62 | 0 | 0% | 64 | 0% | 64 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1551 | GEOLOGIC HAZARD | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1551 | GEOLOGIC HAZARD | 066 | EMPLOYEE | 0 | 0 | 0% | 168 | 0% | 0 | 0 | 0% | 840 | 0% | 2,015 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1551 | GEOLOGIC HAZARD | 067 | TRAINING | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1551 | GEOLOGIC HAZARD | 070 | IN STATE T | 936 | 219 | 23% | 755 | 29% | 979 | 354 | 36% | 790 | 45% | 1,629 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1551 | GEOLOGIC HAZARD | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1551 | GEOLOGIC HAZARD | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 1 | 0 | 0% | 2,659 | 0% | 2,659 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1551 | GEOLOGIC HAZARD | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1551 | GEOLOGIC HAZARD | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1841 | PDM HAZARD MITIG | 030 | EQUIPMEN | 0 | 0 | 0% | 532 | 0% | 0 | 0 | 0% | 2,661 | 0% | 6,386 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1841 | PDM HAZARD MITIG | 038 | TECHNOLO | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1841 | PDM HAZARD MITIG | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 22,255 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1841 | PDM HAZARD MITIG | 042 | ADDITIONA | 0 | 0 | 0% | 350 | 0% | 0 | 0 | 0% | 1,748 | 0% | 4,196 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1841 | PDM HAZARD MITIG | 070 | IN STATE T | 0 | 93 | 0% | 0 | 0% | 0 | 6,699 | 0% | 0 | 0% | 10,910 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1841 | PDM HAZARD MITIG | 073 | GRANTS N | 1,120 | 0 | 0% | 1,481 | 0% | 30,642 | 82,786 | 270% | 40,518 | 204% | 112,163 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1841 | PDM HAZARD MITIG | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 13,050 | 0 | 0% | 106,706 | 0% | 106,706 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 1841 | PDM HAZARD MITIG | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3306 | SUSTAINABLE REGI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3306 | SUSTAINABLE REGI | 040 | INDIRECT C | 70 | 0 | 0% | 0 | 0% | 70 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3306 | SUSTAINABLE REGI | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3306 | SUSTAINABLE REGI | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3306 | SUSTAINABLE REGI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3306 | SUSTAINABLE REGI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3306 | SUSTAINABLE REGI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3851 | NHGS ADMINISTRAT | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 1,100 | 1,100 | 100% | 1,300 | 85% | 1,300 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3851 | NHGS ADMINISTRAT | 024 | MAINT OTH | 0 | 0 | 0% | 63 | 0% | 0 | 0 | 0% | 313 | 0% | 750 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3851 | NHGS ADMINISTRAT | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 300 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3851 | NHGS ADMINISTRAT | 027 | TRANSFER | 3,310 | 0 | 0% | 4,121 | 0% | 3,310 | 0 | 0% | 4,121 | 0% | 16,709 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3851 | NHGS ADMINISTRAT | 028 | TRANSFER | 3,288 | 1,215 | 37% | 4,017 | 30% | 3,288 | 2,249 | 68% | 4,017 | 56% | 7,703 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3851 | NHGS ADMINISTRAT | 030 | EQUIPMEN | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3851 | NHGS ADMINISTRAT | 039 | TELECOMM | 0 | 265 | 0% | 0 | 0% | 0 | 265 | 0% | 0 | 0% | 1,292 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3851 | NHGS ADMINISTRAT | 049 | TRANSFER | 93 | 0 | 0% | 64 | 0% | 93 | 0 | 0% | 64 | 0% | 64 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3851 | NHGS ADMINISTRAT | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3851 | NHGS ADMINISTRAT | 066 | EMPLOYEE | 16 | 0 | 0% | 550 | 0% | 16 | 0 | 0% | 550 | 0% | 550 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3851 | NHGS ADMINISTRAT | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3851 | NHGS ADMINISTRAT | 070 | IN STATE T | 0 | 166 | 0% | 200 | 83% | 0 | 166 | 0% | 1,000 | 17% | 2,400 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3851 | NHGS ADMINISTRAT | 080 | OUT OF ST | 0 | 0 | 0% | 181 | 0% | 0 | 0 | 0% | 904 | 0% | 2,170 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3851 | NHGS ADMINISTRAT | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3851 | NHGS ADMINISTRAT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3852 | STATE MAPPING PR | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3852 | STATE MAPPING PR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3852 | STATE MAPPING PR | 040 | INDIRECT C | 0 | 0 | 0% | 72 | 0% | 0 | 0% | 361 | 0% | 867 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3852 | STATE MAPPING PR | 041 | AUDIT FUN | 0 | 32 | 0% | 0 | 0% | 31 | 32 | 105% | 89 | 37% | 132 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3852 | STATE MAPPING PR | 042 | ADDITIONA | 0 | 0 | 0% | 131 | 0% | 0 | 0 | 0% | 653 | 0% | 1,567 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3852 | STATE MAPPING PR | 066 | EMPLOYEE | 0 | 0 | 0% | 29 | 0% | 0 | 0 | 0% | 146 | 0% | 350 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3852 | STATE MAPPING PR | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3852 | STATE MAPPING PR | 070 | IN STATE T | 118 | -166 | -140% | 278 | -60% | 618 | 170 | 27% | 1,450 | 12% | 1,450 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3852 | STATE MAPPING PR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3852 | STATE MAPPING PR | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 30,450 | 32,274 | 106% | 81,920 | 39% | 122,274 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3852 | STATE MAPPING PR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3853 | PPA UNIT GF | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3853 | PPA UNIT GF | 024 | MAINT OTH | 0 | 0 | 0% | 21 | 0% | 0 | 0 | 0% | 104 | 0% | 250 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3853 | PPA UNIT GF | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 300 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3853 | PPA UNIT GF | 027 | TRANSFER | 6,619 | 0 | 0% | 5,519 | 0% | 6,619 | 0 | 0% | 5,519 | 0% | 22,376 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3853 | PPA UNIT GF | 028 | TRANSFER | 8,219 | 3,037 | 37% | 10,042 | 30% | 8,219 | 5,621 | 68% | 10,042 | 56% | 19,257 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3853 | PPA UNIT GF | 030 | EQUIPMEN | 0 | 0 | 0% | 50 | 0% | 0 | 0 | 0% | 250 | 0% | 600 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3853 | PPA UNIT GF | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3853 | PPA UNIT GF | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3853 | PPA UNIT GF | 039 | TELECOMM | 0 | 265 | 0% | 0 | 0% | 0 | 528 | 0% | 0 | 0% | 2,755 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3853 | PPA UNIT GF | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3853 | PPA UNIT GF | 049 | TRANSFER | 155 | 0 | 0% | 160 | 0% | 155 | 0 | 0% | 160 | 0% | 160 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3853 | PPA UNIT GF | 066 | EMPLOYEE | 40 | 0 | 0% | 618 | 0% | 40 | 0 | 0% | 618 | 0% | 3,850 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3853 | PPA UNIT GF | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3853 | PPA UNIT GF | 070 | IN STATE T | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3853 | PPA UNIT GF | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3853 | PPA UNIT GF | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 50 | 0 | 0% | 1,000 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3853 | PPA UNIT GF | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3854 | OSHA CONSULTATI | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3854 | OSHA CONSULTATI | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3854 | OSHA CONSULTATI | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3854 | OSHA CONSULTATI | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3854 | OSHA CONSULTATI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3854 | OSHA CONSULTATI | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3854 | OSHA CONSULTATI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3854 | OSHA CONSULTATI | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3854 | OSHA CONSULTATI | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3854 | OSHA CONSULTATI | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3854 | OSHA CONSULTATI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3854 | OSHA CONSULTATI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 3854 | OSHA CONSULTATI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 4036 | GEOMORPHIC GRAN | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 4036 | GEOMORPHIC GRAN | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 4036 | GEOMORPHIC GRAN | 030 | EQUIPMEN | 0 | 0 | 0% | 333 | 0% | 0 | 0 | 0% | 1,667 | 0% | 4,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 4036 | GEOMORPHIC GRAN | 040 | INDIRECT C | 1 | 0 | 0% | 1 | 0% | 1 | 0 | 0% | 1 | 0% | 1,680 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 4036 | GEOMORPHIC GRAN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 58 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 4036 | GEOMORPHIC GRAN | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,567 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 4036 | GEOMORPHIC GRAN | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 4036 | GEOMORPHIC GRAN | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 90 | 0 | 0% | 300 | 0% | 300 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 4036 | GEOMORPHIC GRAN | 070 | IN STATE T | 0 | 40 | 0% | 0 | 0% | 0 | 100 | 0% | 0 | 0% | 960 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 4036 | GEOMORPHIC GRAN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 4036 | GEOMORPHIC GRAN | 102 | CONTRACT | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 4036 | GEOMORPHIC GRAN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 4750 | ENVIRON LEADERSH | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 4750 | ENVIRON LEADERSH | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 4750 | ENVIRON LEADERSH | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 4750 | ENVIRON LEADERSH | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 4750 | ENVIRON LEADERSH | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 4750 | ENVIRON LEADERSH | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 4750 | ENVIRON LEADERSH | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 4750 | ENVIRON LEADERSH | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 4750 | ENVIRON LEADERSH | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 4780 | EQUIPMENT SALE P | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 4787 | P2 FEDERAL GRANT | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 4787 | P2 FEDERAL GRANT | 024 | MAINT OTH | 0 | 0 | 0% | 4 | 0% | 0 | 0 | 0% | 21 | 0% | 50 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 4787 | P2 FEDERAL GRANT | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 400 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 4787 | P2 FEDERAL GRANT | 027 | TRANSFER | 827 | 0 | 0% | 867 | 0% | 827 | 0 | 0% | 867 | 0% | 4,177 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 4787 | P2 FEDERAL GRANT | 028 | TRANSFER | 1,644 | 607 | 37% | 2,008 | 30% | 1,644 | 1,124 | 68% | 2,008 | 56% | 3,851 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 4787 | P2 FEDERAL GRANT | 030 | EQUIPMEN | 0 | 0 | 0% | 13 | 0% | 0 | 0 | 0% | 63 | 0% | 150 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 4787 | P2 FEDERAL GRANT | 039 | TELECOMM | 0 | 63 | 0% | 0 | 0% | 41 | 63 | 154% | 25 | 255% | 480 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 4787 | P2 FEDERAL GRANT | 040 | INDIRECT C | 1,455 | 0 | 0% | 1,384 | 0% | 1,455 | 0 | 0% | 1,384 | 0% | 3,777 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 4787 | P2 FEDERAL GRANT | 041 | AUDIT FUN | 17 | 0 | 0% | 19 | 0% | 17 | 0 | 0% | 19 | 0% | 94 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 4787 | P2 FEDERAL GRANT | 042 | ADDITIONA | 895 | 0 | 0% | 1,209 | 0% | 895 | 0 | 0% | 1,209 | 0% | 4,888 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 4787 | P2 FEDERAL GRANT | 049 | TRANSFER | 31 | 0 | 0% | 32 | 0% | 31 | 0 | 0% | 32 | 0% | 32 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 4787 | P2 FEDERAL GRANT | 066 | EMPLOYEE | 0 | 80 | 0% | 0 | 0% | 0 | 80 | 0% | 0 | 0% | 200 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 4787 | P2 FEDERAL GRANT | 070 | IN STATE T | 69 | 0 | 0% | 124 | 0% | 69 | 75 | 109% | 124 | 61% | 750 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 4787 | P2 FEDERAL GRANT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 325 | 0% | 0 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 4787 | P2 FEDERAL GRANT | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 4787 | P2 FEDERAL GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5009 | NORTHEAST REGIO | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5009 | NORTHEAST REGIO | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 34 | 26 | 77% | 32 | 81% | 130 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5009 | NORTHEAST REGIO | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 36,548 | 33,375 | 91% | 49,617 | 67% | 185,551 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5009 | NORTHEAST REGIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5038 | DEPARTMENT INITIA | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5038 | DEPARTMENT INITIA | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 41,959 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5038 | DEPARTMENT INITIA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5038 | DEPARTMENT INITIA | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5038 | DEPARTMENT INITIA | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5038 | DEPARTMENT INITIA | 040 | INDIRECT C | 44 | 0 | 0% | 257 | 0% | 44 | 0 | 0% | 257 | 0% | 3,993 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5038 | DEPARTMENT INITIA | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 326 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5038 | DEPARTMENT INITIA | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 4,213 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5038 | DEPARTMENT INITIA | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5038 | DEPARTMENT INITIA | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5038 | DEPARTMENT INITIA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5038 | DEPARTMENT INITIA | 080 | OUT OF ST | 0 | 0 | 0% | 192 | 0% | 0 | 0 | 0% | 958 | 0% | 2,300 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5038 | DEPARTMENT INITIA | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 7,500 | 25,000 | 333% | 59,077 | 42% | 256,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5038 | DEPARTMENT INITIA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5048 | NH GEOTHERMAL A | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5048 | NH GEOTHERMAL A | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5048 | NH GEOTHERMAL A | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5048 | NH GEOTHERMAL A | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5048 | NH GEOTHERMAL A | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5048 | NH GEOTHERMAL A | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5048 | NH GEOTHERMAL A | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5048 | NH GEOTHERMAL A | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5048 | NH GEOTHERMAL A | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5048 | NH GEOTHERMAL A | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5048 | NH GEOTHERMAL A | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5048 | NH GEOTHERMAL A | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5048 | NH GEOTHERMAL A | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5048 | NH GEOTHERMAL A | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5048 | NH GEOTHERMAL A | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5048 | NH GEOTHERMAL A | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5048 | NH GEOTHERMAL A | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5427 | LABORATORY EQUI | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5427 | LABORATORY EQUI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5427 | LABORATORY EQUI | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5427 | LABORATORY EQUI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5428 | LAB. CERTIFICATION | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 6,000 | 0 | 0% | 6,000 | 0% | 6,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5428 | LAB. CERTIFICATION | 027 | TRANSFER | 827 | 0 | 0% | 1,030 | 0% | 827 | 0 | 0% | 1,030 | 0% | 4,177 |

| | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5428 | LAB. CERTIFICATION | 028 | TRANSFER | 1,644 | 607 | 37% | 2,008 | 30% | 1,644 | 1,124 | 68% | 2,008 | 56% | 3,851 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5428 | LAB. CERTIFICATION | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 1,236 | 0 | 0% | 500 | 0% | 500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5428 | LAB. CERTIFICATION | 039 | TELECOMM | 0 | 63 | 0% | 0 | 0% | 0 | 63 | 0% | 0 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5428 | LAB. CERTIFICATION | 040 | INDIRECT ( | 4,755 | 0 | 0% | 628 | 0% | 4,755 | 0 | 0% | 3,138 | 0% | 7,531 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5428 | LAB. CERTIFICATION | 042 | ADDITIONA | 0 | 0 | 0% | 824 | 0% | 0 | 0 | 0% | 4,121 | 0% | 9,890 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5428 | LAB. CERTIFICATION | 049 | TRANSFER | 31 | 0 | 0% | 32 | 0% | 31 | 0 | 0% | 32 | 0% | 32 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5428 | LAB. CERTIFICATION | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 375 | 0 | 0% | 1,154 | 0% | 3,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5428 | LAB. CERTIFICATION | 070 | IN STATE T | 202 | 75 | 37% | 497 | 15% | 584 | 90 | 15% | 1,435 | 6% | 2,900 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5428 | LAB. CERTIFICATION | 080 | OUT OF ST | 1,514 | 0 | 0% | 954 | 0% | 5,183 | 3,685 | 71% | 3,268 | 113% | 9,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5428 | LAB. CERTIFICATION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5923 | P2 & SBTAP | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5923 | P2 & SBTAP | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5923 | P2 & SBTAP | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 70 | 0% | 0 | 0% | 150 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5923 | P2 & SBTAP | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 5,000 | 0% | 0 | 0% | 5,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5923 | P2 & SBTAP | 027 | TRANSFER | 4,137 | 0 | 0% | 5,864 | 0% | 4,137 | 0 | 0% | 5,864 | 0% | 26,385 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5923 | P2 & SBTAP | 028 | TRANSFER | 8,219 | 3,037 | 37% | 10,042 | 30% | 8,219 | 5,622 | 68% | 10,042 | 56% | 19,257 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5923 | P2 & SBTAP | 030 | EQUIPMEN | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5923 | P2 & SBTAP | 039 | TELECOMM | 0 | 316 | 0% | 0 | 0% | 0 | 435 | 0% | 0 | 0% | 2,400 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5923 | P2 & SBTAP | 040 | INDIRECT ( | 2,797 | 0 | 0% | 3,228 | 0% | 2,797 | 0 | 0% | 3,228 | 0% | 26,043 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5923 | P2 & SBTAP | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 26,576 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5923 | P2 & SBTAP | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5923 | P2 & SBTAP | 049 | TRANSFER | 155 | 0 | 0% | 128 | 0% | 155 | 0 | 0% | 128 | 0% | 128 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5923 | P2 & SBTAP | 066 | EMPLOYEE | 90 | 0 | 0% | 127 | 0% | 1,450 | 0 | 0% | 2,042 | 0% | 2,900 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5923 | P2 & SBTAP | 070 | IN STATE T | 170 | 76 | 45% | 302 | 25% | 303 | 157 | 52% | 538 | 29% | 1,525 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5923 | P2 & SBTAP | 073 | GRANTS N | 3,141 | 28,907 | 920% | 5,833 | 496% | 130,605 | 68,078 | 52% | 242,534 | 28% | 359,091 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5923 | P2 & SBTAP | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 401 | 0 | 0% | 655 | 0% | 2,350 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5923 | P2 & SBTAP | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5923 | P2 & SBTAP | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5924 | DOIT | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 4,177 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 5924 | DOIT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 6163 | UNEMPLOYMENT CO | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 5,402 | 0 | 0% | 7,046 | 0% | 11,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 6163 | UNEMPLOYMENT CO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 7601 | PPG CARRYOVER | 022 | RENTS-LEA | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 7601 | PPG CARRYOVER | 024 | MAINT OTH | 0 | 0 | 0% | 208 | 0% | 0 | 0 | 0% | 1,042 | 0% | 2,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 7601 | PPG CARRYOVER | 026 | ORGANIZA | 11,000 | 12,000 | 109% | 13,000 | 92% | 11,000 | 12,000 | 109% | 13,000 | 92% | 13,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 7601 | PPG CARRYOVER | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 8,355 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 7601 | PPG CARRYOVER | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 2,089 | 0% | 0 | 0% | 11,894 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 7601 | PPG CARRYOVER | 039 | TELECOMM | 0 | 0 | 0% | 82 | 0% | 0 | 0 | 0% | 408 | 0% | 980 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 7601 | PPG CARRYOVER | 040 | INDIRECT ( | 620 | 0 | 0% | 2,457 | 0% | 620 | 0 | 0% | 2,457 | 0% | 4,857 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 7601 | PPG CARRYOVER | 041 | AUDIT FUN | 5 | 0 | 0% | 28 | 0% | 5 | 0 | 0% | 28 | 0% | 188 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 7601 | PPG CARRYOVER | 042 | ADDITIONA | 0 | 0 | 0% | 263 | 0% | 0 | 0 | 0% | 1,313 | 0% | 3,150 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 7601 | PPG CARRYOVER | 066 | EMPLOYEE | 316 | 0 | 0% | 820 | 0% | 1,791 | 675 | 38% | 4,646 | 15% | 7,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 7601 | PPG CARRYOVER | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 7601 | PPG CARRYOVER | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 45 | 0% | 0 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 7601 | PPG CARRYOVER | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 50 | 0% | 0 | 0% | 2,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 7601 | PPG CARRYOVER | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 50,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 7601 | PPG CARRYOVER | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 8058 | WORKERS COMPEN | 062 | WORKERS | 4,452 | 0 | 0% | 3,537 | 0% | 15,845 | 4,278 | 27% | 12,588 | 34% | 25,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 8058 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 8663 | SUNCOOK RVR GEC | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 8663 | SUNCOOK RVR GEC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 9015 | PRINTSTEPS PILOT | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 9015 | PRINTSTEPS PILOT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 9015 | PRINTSTEPS PILOT | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 9015 | PRINTSTEPS PILOT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 9015 | PRINTSTEPS PILOT | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 9015 | PRINTSTEPS PILOT | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 9015 | PRINTSTEPS PILOT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 9015 | PRINTSTEPS PILOT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 9015 | PRINTSTEPS PILOT | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 9015 | PRINTSTEPS PILOT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 9114 | GEOLOGIC DATA PR | 024 | MAINT OTH | 0 | 0 | 0% | 13 | 0% | 0 | 0 | 0% | 63 | 0% | 150 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 9114 | GEOLOGIC DATA PR | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 9114 | GEOLOGIC DATA PR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 9114 | GEOLOGIC DATA PR | 039 | TELECOMM | 0 | 0 | 0% | 25 | 0% | 0 | 0 | 0% | 125 | 0% | 300 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 9114 | GEOLOGIC DATA PR | 040 | INDIRECT ( | 0 | 0 | 0% | 188 | 0% | 0 | 0 | 0% | 938 | 0% | 2,252 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 9114 | GEOLOGIC DATA PR | 041 | AUDIT FUN | 0 | 0 | 0% | 3 | 0% | 0 | 0 | 0% | 15 | 0% | 37 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 9114 | GEOLOGIC DATA PR | 066 | EMPLOYEE | 0 | 0 | 0% | 13 | 0% | 0 | 0 | 0% | 63 | 0% | 150 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 9114 | GEOLOGIC DATA PR | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 9114 | GEOLOGIC DATA PR | 070 | IN STATE T | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 9114 | GEOLOGIC DATA PR | 080 | OUT OF ST | 0 | 0 | 0% | 80 | 0% | 0 | 0 | 0% | 400 | 0% | 960 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4400 | DEPT. | 9114 | GEOLOGIC DATA PR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 2001 | CWSRF LOAN REPA | 301 | LOANS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 2001 | CWSRF LOAN REPA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 2003 | CWSRF LOANS | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 2003 | CWSRF LOANS | 301 | LOANS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 2003 | CWSRF LOANS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 043 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 301 | LOANS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4789 | DWSRF LOANS | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4789 | DWSRF LOANS | 301 | LOANS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4789 | DWSRF LOANS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 043 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 067 | TRAINING | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 301 | LOANS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4791 | DWSRF LOAN REPA | 301 | LOANS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4791 | DWSRF LOAN REPA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4793 | DWSRF SWP LOANS | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4793 | DWSRF SWP LOANS | 301 | LOANS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4793 | DWSRF SWP LOANS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4794 | DWSRF SWP LOAN | 301 | LOANS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4794 | DWSRF SWP LOAN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4798 | BROWNFIELDS SRF | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 0852 | RIVERS/LAKES MGM | 073 | GRANTS N | 810 | 0 | 0% | 892 | 0% | 1,821 | 479 | 26% | 2,005 | 24% | 4,579 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 0852 | RIVERS/LAKES MGM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1000 | POLLUTION CONTR | 022 | RENTS-LEA | 62 | 9 | 14% | 72 | 12% | 810 | 43 | 5% | 937 | 5% | 1,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1000 | POLLUTION CONTR | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 75 | 0 | 0% | 255 | 0% | 255 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1000 | POLLUTION CONTR | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1000 | POLLUTION CONTR | 027 | TRANSFER | 6,619 | 0 | 0% | 8,339 | 0% | 6,619 | 0 | 0% | 8,339 | 0% | 38,166 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1000 | POLLUTION CONTR | 028 | TRANSFER | 26,354 | 10,952 | 42% | 36,216 | 30% | 26,354 | 20,274 | 77% | 36,216 | 56% | 69,451 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1000 | POLLUTION CONTR | 030 | EQUIPMEN | 0 | 385 | 0% | 0 | 0% | 0 | 385 | 0% | 0 | 0% | 7,750 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1000 | POLLUTION CONTR | 035 | SHARED SE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1000 | POLLUTION CONTR | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1000 | POLLUTION CONTR | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1000 | POLLUTION CONTR | 039 | TELECOMM | 52 | 872 | 1,679% | 80 | 1,096% | 693 | 1,239 | 179% | 1,062 | 117% | 11,568 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1000 | POLLUTION CONTR | 049 | TRANSFER | 7,474 | 0 | 0% | 6,636 | 0% | 7,474 | 0 | 0% | 6,636 | 0% | 14,913 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1000 | POLLUTION CONTR | 065 | BOARD EXI | 0 | 0 | 0% | 0 | 0% | 151 | 104 | 68% | 549 | 19% | 1,300 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1000 | POLLUTION CONTR | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 50 | 0 | 0% | 4,632 | 0% | 4,632 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1000 | POLLUTION CONTR | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1000 | POLLUTION CONTR | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 950 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1000 | POLLUTION CONTR | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1000 | POLLUTION CONTR | 080 | OUT OF ST | 0 | 0 | 0% | 247 | 0% | 0 | 0 | 0% | 1,233 | 0% | 2,960 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1000 | POLLUTION CONTR | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1000 | POLLUTION CONTR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1003 | STATE AID GRANTS | 073 | GRANTS N | 0 | 321,195 | 0% | 0 | 0% | 3,319,434 | 3,030,052 | 91% | 2,974,116 | 102% | 5,922,493 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1003 | STATE AID GRANTS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1200 | SUBSURFACE SYST | 022 | RENTS-LEA | 907 | 2,224 | 245% | 1,714 | 130% | 7,632 | 14,698 | 193% | 14,413 | 102% | 38,967 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1200 | SUBSURFACE SYST | 023 | HEAT ELEC | 0 | 74 | 0% | 0 | 0% | 293 | 698 | 238% | 1,282 | 54% | 5,150 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1200 | SUBSURFACE SYST | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 200 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1200 | SUBSURFACE SYST | 027 | TRANSFER | 19,858 | 0 | 0% | 21,895 | 0% | 19,858 | 0 | 0% | 21,895 | 0% | 89,723 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1200 | SUBSURFACE SYST | 028 | TRANSFER | 31,233 | 12,754 | 41% | 42,177 | 30% | 31,233 | 23,611 | 76% | 42,177 | 56% | 80,881 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1200 | SUBSURFACE SYST | 030 | EQUIPMEN | 0 | 0 | 0% | 3,537 | 0% | 0 | 0 | 0% | 17,683 | 0% | 42,438 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1200 | SUBSURFACE SYST | 039 | TELECOMM | 871 | 2,220 | 255% | 999 | 222% | 6,094 | 7,069 | 116% | 6,995 | 101% | 25,173 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1200 | SUBSURFACE SYST | 040 | INDIRECT C | 20,722 | 0 | 0% | 33,174 | 0% | 20,722 | 0 | 0% | 33,174 | 0% | 156,756 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1200 | SUBSURFACE SYST | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 127,131 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1200 | SUBSURFACE SYST | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 100 | 0 | 0% | 373 | 0% | 2,725 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1200 | SUBSURFACE SYST | 049 | TRANSFER | 4,514 | 0 | 0% | 5,183 | 0% | 4,514 | 0 | 0% | 5,183 | 0% | 10,743 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1200 | SUBSURFACE SYST | 066 | EMPLOYEE | 192 | 0 | 0% | 471 | 0% | 192 | 0 | 0% | 471 | 0% | 520 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1200 | SUBSURFACE SYST | 070 | IN STATE T | 43 | 0 | 0% | 65 | 0% | 165 | 2,926 | 1,776% | 247 | 1,184% | 3,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1200 | SUBSURFACE SYST | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 302 | 0 | 0% | 1,300 | 0% | 1,300 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1200 | SUBSURFACE SYST | 102 | CONTRACT | 0 | 0 | 0% | 802 | 0% | 0 | 4,625 | 0% | 4,010 | 115% | 9,625 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1200 | SUBSURFACE SYST | 103 | CONTRACT | 0 | 0 | 0% | 671 | 0% | 0 | 0 | 0% | 3,357 | 0% | 8,057 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1200 | SUBSURFACE SYST | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1206 | CMAQ | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1300 | WINNIPESAUKEE RI | 022 | RENTS-LEA | 936 | 1,059 | 113% | 1,701 | 62% | 5,937 | 4,944 | 83% | 10,795 | 46% | 25,296 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1300 | WINNIPESAUKEE RI | 023 | HEAT ELEC | 28,279 | 29,479 | 104% | 36,841 | 80% | 175,037 | 176,075 | 101% | 228,031 | 77% | 577,056 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1300 | WINNIPESAUKEE RI | 024 | MAINT OTH | 7,231 | 2,146 | 30% | 20,423 | 11% | 34,344 | 22,562 | 66% | 97,000 | 23% | 256,244 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1300 | WINNIPESAUKEE RI | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 700 | 700 | 100% | 836 | 84% | 2,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1300 | WINNIPESAUKEE RI | 027 | TRANSFER | 14,066 | 0 | 0% | 22,067 | 0% | 14,066 | 0 | 0% | 22,067 | 0% | 89,465 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1300 | WINNIPESAUKEE RI | 028 | TRANSFER | 1,644 | 607 | 37% | 2,008 | 30% | 1,644 | 1,124 | 68% | 2,008 | 56% | 3,851 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1300 | WINNIPESAUKEE RI | 030 | EQUIPMEN | 15,531 | 0 | 0% | 41,236 | 0% | 20,974 | 412 | 2% | 55,686 | 1% | 250,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1300 | WINNIPESAUKEE RI | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1300 | WINNIPESAUKEE RI | 038 | TECHNOLO | 0 | 0 | 0% | 875 | 0% | 0 | 0 | 0% | 4,375 | 0% | 10,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1300 | WINNIPESAUKEE RI | 039 | TELECOMM | 688 | 2,744 | 399% | 840 | 327% | 11,146 | 14,399 | 129% | 13,614 | 106% | 40,026 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1300 | WINNIPESAUKEE RI | 040 | INDIRECT C | 91,718 | 0 | 0% | 142,608 | 0% | 91,718 | 0 | 0% | 142,608 | 0% | 202,985 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1300 | WINNIPESAUKEE RI | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 151,681 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1300 | WINNIPESAUKEE RI | 043 | DEBT SERV | 91,392 | 64,942 | 71% | 165,127 | 39% | 203,553 | 616,766 | 303% | 367,779 | 168% | 1,305,050 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1300 | WINNIPESAUKEE RI | 047 | OWN FORC | 634 | 988 | 156% | 2,692 | 37% | 2,640 | 3,510 | 133% | 11,217 | 31% | 35,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1300 | WINNIPESAUKEE RI | 048 | CONTRACT | 23,469 | 5,529 | 24% | 79,984 | 7% | 121,188 | 118,268 | 98% | 413,024 | 29% | 845,750 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1300 | WINNIPESAUKEE RI | 049 | TRANSFER | 1,863 | 0 | 0% | 2,069 | 0% | 1,863 | 0 | 0% | 2,069 | 0% | 3,489 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1300 | WINNIPESAUKEE RI | 066 | EMPLOYEE | 344 | 0 | 0% | 606 | 0% | 1,614 | 3,695 | 229% | 2,845 | 130% | 9,659 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1300 | WINNIPESAUKEE RI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 42 | 68 | 161% | 272 | 25% | 988 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1300 | WINNIPESAUKEE RI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 641 | 0% | 0 | 0% | 1,400 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1300 | WINNIPESAUKEE RI | 101 | MEDICAL P | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1300 | WINNIPESAUKEE RI | 102 | CONTRACT | 369 | 3,649 | 989% | 1,856 | 197% | 1,329 | 25,304 | 1,904% | 6,686 | 378% | 149,175 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1300 | WINNIPESAUKEE RI | 103 | CONTRACT | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1300 | WINNIPESAUKEE RI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1320 | STAG GRANT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1320 | STAG GRANT | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1320 | STAG GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1420 | OPERATOR CERTIFI | 024 | MAINT OTH | 0 | 0 | 0% | 29 | 0% | 0 | 0 | 0% | 146 | 0% | 350 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1420 | OPERATOR CERTIFI | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,800 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1420 | OPERATOR CERTIFI | 027 | TRANSFER | 827 | 0 | 0% | 2,061 | 0% | 827 | 0 | 0% | 2,061 | 0% | 8,355 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1420 | OPERATOR CERTIFI | 028 | TRANSFER | 1,644 | 607 | 37% | 2,008 | 30% | 1,644 | 1,124 | 68% | 2,008 | 56% | 3,851 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1420 | OPERATOR CERTIFI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1420 | OPERATOR CERTIFI | 039 | TELECOMM | 0 | 76 | 0% | 0 | 0% | 0 | 76 | 0% | 0 | 0% | 517 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1420 | OPERATOR CERTIFI | 040 | INDIRECT C | 3,971 | 0 | 0% | 58 | 0% | 3,971 | 0 | 0% | 2,920 | 0% | 7,007 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1420 | OPERATOR CERTIFI | 042 | ADDITIONA | 0 | 0 | 0% | 447 | 0% | 0 | 0 | 0% | 2,234 | 0% | 5,362 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1420 | OPERATOR CERTIFI | 049 | TRANSFER | 31 | 0 | 0% | 32 | 0% | 31 | 0 | 0% | 32 | 0% | 32 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1420 | OPERATOR CERTIFI | 066 | EMPLOYEE | 8 | 0 | 0% | 3,050 | 0% | 8 | 0 | 0% | 3,050 | 0% | 3,050 |

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1420 | OPERATOR CERTIFI | 067 | TRAINING ( | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1420 | OPERATOR CERTIFI | 070 | IN STATE T | 0 | 0 | 0% | 67 | 0% | 0 | 0 | 0% | 333 | 0% | 800 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1420 | OPERATOR CERTIFI | 080 | OUT OF ST | 0 | 0 | 0% | 81 | 0% | 0 | 0 | 0% | 404 | 0% | 970 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1420 | OPERATOR CERTIFI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1425 | OPERATIONAL PERM | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1425 | OPERATIONAL PERM | 027 | TRANSFER | 1,655 | 0 | 0% | 2,061 | 0% | 1,655 | 0 | 0% | 2,061 | 0% | 8,355 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1425 | OPERATIONAL PERM | 028 | TRANSFER | 1,644 | 607 | 37% | 2,008 | 30% | 1,644 | 1,124 | 68% | 2,008 | 56% | 3,851 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1425 | OPERATIONAL PERM | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1425 | OPERATIONAL PERM | 040 | INDIRECT ( | 6,951 | 0 | 0% | 1,136 | 0% | 6,951 | 0 | 0% | 5,679 | 0% | 13,629 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1425 | OPERATIONAL PERM | 042 | ADDITIONA | 0 | 0 | 0% | 785 | 0% | 0 | 0 | 0% | 3,924 | 0% | 9,418 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1425 | OPERATIONAL PERM | 049 | TRANSFER | 31 | 0 | 0% | 32 | 0% | 31 | 0 | 0% | 32 | 0% | 32 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1425 | OPERATIONAL PERM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1426 | PUBLIC WATER SYS | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1426 | PUBLIC WATER SYS | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1426 | PUBLIC WATER SYS | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1426 | PUBLIC WATER SYS | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1426 | PUBLIC WATER SYS | 073 | GRANTS N | 282,440 | 83,052 | 29% | 237,751 | 35% | 732,659 | 410,966 | 56% | 616,733 | 67% | 903,592 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1426 | PUBLIC WATER SYS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1426 | PUBLIC WATER SYS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1430 | LAKES RESTORATIO | 022 | RENTS-LEA | 1,208 | 1,208 | 100% | 1,333 | 91% | 7,249 | 7,249 | 100% | 8,001 | 91% | 16,001 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1430 | LAKES RESTORATIO | 024 | MAINT OTH | 0 | 0 | 0% | 25 | 0% | 0 | 0 | 0% | 125 | 0% | 300 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1430 | LAKES RESTORATIO | 026 | ORGANIZA | 0 | 110 | 0% | 0 | 0% | 0 | 110 | 0% | 0 | 0% | 625 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1430 | LAKES RESTORATIO | 027 | TRANSFER | 3,310 | 0 | 0% | 3,330 | 0% | 3,310 | 0 | 0% | 3,330 | 0% | 13,532 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1430 | LAKES RESTORATIO | 028 | TRANSFER | 3,288 | 1,215 | 37% | 4,017 | 30% | 3,288 | 2,249 | 68% | 4,017 | 56% | 7,703 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1430 | LAKES RESTORATIO | 030 | EQUIPMEN | 0 | 2,500 | 0% | 0 | 0% | 402 | 2,500 | 622% | 978 | 256% | 3,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1430 | LAKES RESTORATIO | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1430 | LAKES RESTORATIO | 039 | TELECOMM | 24 | 215 | 878% | 40 | 532% | 178 | 376 | 211% | 294 | 128% | 1,960 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1430 | LAKES RESTORATIO | 040 | INDIRECT ( | 13,659 | 0 | 0% | 19,153 | 0% | 13,659 | 0 | 0% | 19,153 | 0% | 26,939 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1430 | LAKES RESTORATIO | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 15,480 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1430 | LAKES RESTORATIO | 049 | TRANSFER | 62 | 0 | 0% | 64 | 0% | 62 | 0 | 0% | 64 | 0% | 64 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1430 | LAKES RESTORATIO | 066 | EMPLOYEE | 16 | 225 | 1,406% | 19 | 1,159% | 1,010 | 225 | 22% | 1,226 | 18% | 1,700 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1430 | LAKES RESTORATIO | 067 | TRAINING ( | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1430 | LAKES RESTORATIO | 070 | IN STATE T | 88 | 36 | 42% | 211 | 17% | 127 | 665 | 523% | 305 | 218% | 1,100 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1430 | LAKES RESTORATIO | 073 | GRANTS N | 54,920 | 34,207 | 62% | 74,779 | 46% | 298,213 | 179,304 | 60% | 406,051 | 44% | 695,014 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1430 | LAKES RESTORATIO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 506 | 0 | 0% | 1,040 | 0% | 3,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1430 | LAKES RESTORATIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1435 | SLUDGE ANALYSIS F | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1435 | SLUDGE ANALYSIS F | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1435 | SLUDGE ANALYSIS F | 102 | CONTRACT | 0 | 1,280 | 0% | 0 | 0% | 0 | 1,280 | 0% | 0 | 0% | 12,570 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1435 | SLUDGE ANALYSIS F | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1436 | TERRAIN ALTERATI | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1436 | TERRAIN ALTERATI | 027 | TRANSFER | 2,482 | 0 | 0% | 4,306 | 0% | 2,482 | 0 | 0% | 4,306 | 0% | 17,459 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1436 | TERRAIN ALTERATI | 028 | TRANSFER | 9,863 | 4,251 | 43% | 14,059 | 30% | 9,863 | 7,870 | 80% | 14,059 | 56% | 26,960 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1436 | TERRAIN ALTERATI | 030 | EQUIPMEN | 0 | 0 | 0% | 21 | 0% | 0 | 0 | 0% | 104 | 0% | 250 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1436 | TERRAIN ALTERATI | 039 | TELECOMM | 0 | 152 | 0% | 0 | 0% | 62 | 152 | 246% | 139 | 109% | 2,325 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1436 | TERRAIN ALTERATI | 040 | INDIRECT ( | 10,063 | 0 | 0% | 33,287 | 0% | 10,063 | 0 | 0% | 33,287 | 0% | 52,993 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1436 | TERRAIN ALTERATI | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 45,282 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1436 | TERRAIN ALTERATI | 049 | TRANSFER | 217 | 0 | 0% | 224 | 0% | 217 | 0 | 0% | 224 | 0% | 224 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1436 | TERRAIN ALTERATI | 066 | EMPLOYEE | 16 | 0 | 0% | 302 | 0% | 16 | 1,250 | 7,813% | 302 | 414% | 2,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1436 | TERRAIN ALTERATI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 44 | 1,000 | 2,298% | 1,000 | 100% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1436 | TERRAIN ALTERATI | 080 | OUT OF ST | 0 | 0 | 0% | 110 | 0% | 0 | 0 | 0% | 550 | 0% | 1,320 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1436 | TERRAIN ALTERATI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1514 | COASTAL SCIENTIS | 022 | RENTS-LEA | 0 | 0 | 0% | 4 | 0% | 0 | 0 | 0% | 21 | 0% | 50 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1514 | COASTAL SCIENTIS | 024 | MAINT OTH | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1514 | COASTAL SCIENTIS | 030 | EQUIPMEN | 0 | 0 | 0% | 63 | 0% | 0 | 0 | 0% | 313 | 0% | 750 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1514 | COASTAL SCIENTIS | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1514 | COASTAL SCIENTIS | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1514 | COASTAL SCIENTIS | 039 | TELECOMM | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1514 | COASTAL SCIENTIS | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 3,657 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1514 | COASTAL SCIENTIS | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1514 | COASTAL SCIENTIS | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,539 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1514 | COASTAL SCIENTIS | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1514 | COASTAL SCIENTIS | 057 | BOOKS PE | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1514 | COASTAL SCIENTIS | 066 | EMPLOYEE | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1514 | COASTAL SCIENTIS | 070 | IN STATE T | 0 | 0 | 0% | 29 | 0% | 0 | 0 | 0% | 146 | 0% | 350 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1514 | COASTAL SCIENTIS | 080 | OUT OF ST | 0 | 0 | 0% | 108 | 0% | 0 | 0 | 0% | 542 | 0% | 1,300 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1514 | COASTAL SCIENTIS | 102 | CONTRACT | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1514 | COASTAL SCIENTIS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1517 | NHEP WATERSHED | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1518 | LAKES - RIVERS MG | 024 | MAINT OTH | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1518 | LAKES - RIVERS MG | 026 | ORGANIZA | 0 | 0 | 0% | 13 | 0% | 0 | 0 | 0% | 63 | 0% | 150 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1518 | LAKES - RIVERS MG | 027 | TRANSFER | 1,655 | 0 | 0% | 1,400 | 0% | 1,655 | 0 | 0% | 1,400 | 0% | 5,676 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1518 | LAKES - RIVERS MG | 028 | TRANSFER | 1,644 | 607 | 37% | 2,008 | 30% | 1,644 | 1,124 | 68% | 2,008 | 56% | 3,851 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1518 | LAKES - RIVERS MG | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1518 | LAKES - RIVERS MG | 039 | TELECOMM | 0 | 126 | 0% | 0 | 0% | 1 | 127 | 9,030% | 5 | 2,786% | 2,088 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1518 | LAKES - RIVERS MG | 049 | TRANSFER | 31 | 0 | 0% | 32 | 0% | 31 | 0 | 0% | 32 | 0% | 32 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1518 | LAKES - RIVERS MG | 065 | BOARD EX | 0 | 0 | 0% | 13 | 0% | 0 | 0 | 0% | 63 | 0% | 150 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1518 | LAKES - RIVERS MG | 066 | EMPLOYEE | 8 | 0 | 0% | 357 | 0% | 28 | 50 | 179% | 1,250 | 4% | 1,250 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1518 | LAKES - RIVERS MG | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1518 | LAKES - RIVERS MG | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 68 | 10 | 15% | 200 | 5% | 200 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1518 | LAKES - RIVERS MG | 080 | OUT OF ST | 0 | 0 | 0% | 21 | 0% | 0 | 0 | 0% | 104 | 0% | 250 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1518 | LAKES - RIVERS MG | 102 | CONTRACT | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1518 | LAKES - RIVERS MG | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1519 | NHEP MONITORING | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1519 | NHEP MONITORING | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1522 | I-93 CHLORIDE TMDL | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1522 | I-93 CHLORIDE TMDL | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1522 | I-93 CHLORIDE TMDL | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1522 | I-93 CHLORIDE TMDL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1522 | I-93 CHLORIDE TMDL | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 300 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1522 | I-93 CHLORIDE TMDL | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1522 | I-93 CHLORIDE TMDL | 042 | ADDITIONA | 0 | 0 | 0% | 732 | 0% | 0 | 0 | 0% | 3,659 | 0% | 8,781 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1522 | I-93 CHLORIDE TMDL | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1522 | I-93 CHLORIDE TMDL | 070 | IN STATE T | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1522 | I-93 CHLORIDE TMDL | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 700 | 0 | 0% | 30,229 | 0% | 139,268 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1522 | I-93 CHLORIDE TMDL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1523 | SHELLFISH PROT PR | 022 | RENTS-LEA | 335 | 342 | 102% | 272 | 126% | 2,009 | 1,708 | 85% | 1,633 | 105% | 5,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1523 | SHELLFISH PROT PR | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,104 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1523 | SHELLFISH PROT PR | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 300 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1523 | SHELLFISH PROT PR | 027 | TRANSFER | 2,482 | 0 | 0% | 2,243 | 0% | 2,482 | 0 | 0% | 2,243 | 0% | 9,095 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1523 | SHELLFISH PROT PR | 030 | EQUIPMEN | 0 | 0 | 0% | 2,326 | 0% | 0 | 0 | 0% | 11,632 | 0% | 27,918 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1523 | SHELLFISH PROT PR | 039 | TELECOMM | 31 | 255 | 835% | 31 | 834% | 268 | 442 | 165% | 268 | 165% | 1,251 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1523 | SHELLFISH PROT PR | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1523 | SHELLFISH PROT PR | 049 | TRANSFER | 31 | 0 | 0% | 72,908 | 0% | 31 | 0 | 0% | 72,908 | 0% | 72,908 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1523 | SHELLFISH PROT PR | 066 | EMPLOYEE | 8 | 0 | 0% | 1,467 | 0% | 8 | 1,019 | 12,738% | 1,467 | 69% | 1,467 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1523 | SHELLFISH PROT PR | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 55 | 208 | 375% | 1,798 | 12% | 5,759 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1523 | SHELLFISH PROT PR | 080 | OUT OF ST | 0 | 0 | 0% | 376 | 0% | 0 | 0 | 0% | 1,882 | 0% | 4,518 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1523 | SHELLFISH PROT PR | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 15,977 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1523 | SHELLFISH PROT PR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1525 | WASTEWATER OPE | 023 | HEAT ELEC | 114 | 0 | 0% | 451 | 0% | 276 | 1,162 | 420% | 1,091 | 107% | 8,650 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1525 | WASTEWATER OPE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1525 | WASTEWATER OPE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1525 | WASTEWATER OPE | 039 | TELECOMM | 0 | 0 | 0% | 100 | 0% | 0 | 0 | 0% | 500 | 0% | 1,200 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1525 | WASTEWATER OPE | 047 | OWN FORC | 0 | 0 | 0% | 63 | 0% | 0 | 0 | 0% | 313 | 0% | 750 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1525 | WASTEWATER OPE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 600 | 0% | 0 | 0% | 5,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1525 | WASTEWATER OPE | 066 | EMPLOYEE | 0 | 0 | 0% | 208 | 0% | 0 | 0 | 0% | 1,042 | 0% | 2,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1525 | WASTEWATER OPE | 067 | TRAINING ( | 0 | 0 | 0% | 333 | 0% | 0 | 0 | 0% | 1,667 | 0% | 4,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1525 | WASTEWATER OPE | 070 | IN STATE T | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1525 | WASTEWATER OPE | 080 | OUT OF ST | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1525 | WASTEWATER OPE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1879 | I 93 WATER SUPPLY | 073 | GRANTS N | 0 | 0 | 0% | 125,000 | 0% | 0 | 0 | 0% | 625,000 | 0% | 1,500,000 |

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 1879 | I 93 WATER SUPPLY | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2010 | SAFE DRINK WATER | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2010 | SAFE DRINK WATER | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2010 | SAFE DRINK WATER | 026 | ORGANIZA | 0 | 999 | 0% | 0 | 0% | 0 | 999 | 0% | 0 | 0% | 6,000 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2010 | SAFE DRINK WATER | 027 | TRANSFER | 10,756 | 0 | 0% | 12,907 | 0% | 10,756 | 0 | 0% | 12,907 | 0% | 52,327 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2010 | SAFE DRINK WATER | 028 | TRANSFER | 18,082 | 6,681 | 37% | 22,093 | 30% | 18,082 | 12,367 | 68% | 22,093 | 56% | 42,366 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2010 | SAFE DRINK WATER | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 800 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2010 | SAFE DRINK WATER | 039 | TELECOMM | 0 | 784 | 0% | 0 | 0% | 0 | 784 | 0% | 0 | 0% | 5,241 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2010 | SAFE DRINK WATER | 040 | INDIRECT ( | 24,722 | 0 | 0% | 31,869 | 0% | 24,722 | 0 | 0% | 31,869 | 0% | 72,570 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2010 | SAFE DRINK WATER | 041 | AUDIT FUN | 183 | 0 | 0% | 207 | 0% | 183 | 0 | 0% | 207 | 0% | 1,112 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2010 | SAFE DRINK WATER | 042 | ADDITIONA | 10,963 | 0 | 0% | 13,984 | 0% | 10,963 | 0 | 0% | 13,984 | 0% | 60,438 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2010 | SAFE DRINK WATER | 049 | TRANSFER | 341 | 0 | 0% | 352 | 0% | 341 | 0 | 0% | 352 | 0% | 352 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2010 | SAFE DRINK WATER | 066 | EMPLOYEE | 88 | 0 | 0% | 237 | 0% | 538 | 0 | 0% | 1,446 | 0% | 1,500 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2010 | SAFE DRINK WATER | 069 | PROMOTIO | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2010 | SAFE DRINK WATER | 070 | IN STATE T | 141 | 31 | 22% | 734 | 4% | 141 | 775 | 549% | 734 | 106% | 2,000 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2010 | SAFE DRINK WATER | 080 | OUT OF ST | 970 | 0 | 0% | 1,981 | 0% | 970 | 971 | 100% | 1,981 | 49% | 2,000 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2010 | SAFE DRINK WATER | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2010 | SAFE DRINK WATER | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2011 | OPERATOR TRAININ | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2011 | OPERATOR TRAININ | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2011 | OPERATOR TRAININ | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2011 | OPERATOR TRAININ | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2011 | OPERATOR TRAININ | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2011 | OPERATOR TRAININ | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2011 | OPERATOR TRAININ | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2011 | OPERATOR TRAININ | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2011 | OPERATOR TRAININ | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2011 | OPERATOR TRAININ | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2011 | OPERATOR TRAININ | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2011 | OPERATOR TRAININ | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2011 | OPERATOR TRAININ | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2011 | OPERATOR TRAININ | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2020 | SECTION 604 PLANN | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2020 | SECTION 604 PLANN | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2020 | SECTION 604 PLANN | 024 | MAINT OTH | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2020 | SECTION 604 PLANN | 026 | ORGANIZA | 0 | 0 | 0% | 4 | 0% | 0 | 0 | 0% | 21 | 0% | 50 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2020 | SECTION 604 PLANN | 027 | TRANSFER | 827 | 0 | 0% | 1,228 | 0% | 827 | 0 | 0% | 1,228 | 0% | 4,977 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2020 | SECTION 604 PLANN | 028 | TRANSFER | 1,644 | 607 | 37% | 2,008 | 30% | 1,644 | 1,124 | 68% | 2,008 | 56% | 3,851 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2020 | SECTION 604 PLANN | 030 | EQUIPMEN | 0 | 0 | 0% | 142 | 0% | 0 | 0 | 0% | 708 | 0% | 1,700 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2020 | SECTION 604 PLANN | 039 | TELECOMM | 0 | 63 | 0% | 40 | 158% | 0 | 63 | 0% | 200 | 32% | 480 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2020 | SECTION 604 PLANN | 040 | INDIRECT ( | 89 | 0 | 0% | 189 | 0% | 562 | 0 | 0% | 1,190 | 0% | 12,926 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2020 | SECTION 604 PLANN | 041 | AUDIT FUN | 21 | 0 | 0% | 40 | 0% | 21 | 0 | 0% | 41 | 0% | 332 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2020 | SECTION 604 PLANN | 042 | ADDITIONA | 13 | 0 | 0% | 35 | 0% | 109 | 0 | 0% | 291 | 0% | 11,867 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2020 | SECTION 604 PLANN | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2020 | SECTION 604 PLANN | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2020 | SECTION 604 PLANN | 049 | TRANSFER | 31 | 0 | 0% | 32 | 0% | 31 | 0 | 0% | 32 | 0% | 32 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2020 | SECTION 604 PLANN | 057 | BOOKS PE | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2020 | SECTION 604 PLANN | 066 | EMPLOYEE | 8 | 0 | 0% | 1,100 | 0% | 8 | 0 | 0% | 1,100 | 0% | 1,100 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2020 | SECTION 604 PLANN | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2020 | SECTION 604 PLANN | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2020 | SECTION 604 PLANN | 070 | IN STATE T | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2020 | SECTION 604 PLANN | 072 | GRANTS FE | 0 | 5,000 | 0% | 0 | 0% | 31,700 | 22,180 | 70% | 97,011 | 23% | 191,880 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2020 | SECTION 604 PLANN | 080 | OUT OF ST | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2020 | SECTION 604 PLANN | 102 | CONTRACT | 0 | 0 | 0% | 4 | 0% | 0 | 0 | 0% | 21 | 0% | 50 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2020 | SECTION 604 PLANN | 200 | BUILDING U | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2020 | SECTION 604 PLANN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2031 | NE WADEABLE STR | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2031 | NE WADEABLE STR | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2031 | NE WADEABLE STR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2031 | NE WADEABLE STR | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2031 | NE WADEABLE STR | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2031 | NE WADEABLE STR | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2031 | NE WADEABLE STR | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2031 | NE WADEABLE STR | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2031 | NE WADEABLE STR | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2031 | NE WADEABLE STR | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2031 | NE WADEABLE STR | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2031 | NE WADEABLE STR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2031 | NE WADEABLE STR | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2031 | NE WADEABLE STR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2035 | NPS RESTORATION | 022 | RENTS-LEA | 670 | 0 | 0% | 946 | 0% | 4,519 | 0 | 0% | 6,380 | 0% | 13,000 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2035 | NPS RESTORATION | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2035 | NPS RESTORATION | 027 | TRANSFER | 1,655 | 0 | 0% | 2,061 | 0% | 1,655 | 0 | 0% | 2,061 | 0% | 8,355 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2035 | NPS RESTORATION | 028 | TRANSFER | 1,644 | 0 | 0% | 0 | 0% | 1,644 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2035 | NPS RESTORATION | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 737 | 0% | 0 | 0% | 8,737 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2035 | NPS RESTORATION | 039 | TELECOMM | 84 | -486 | -578% | 152 | -319% | 620 | 13 | 2% | 1,123 | 1% | 3,440 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2035 | NPS RESTORATION | 040 | INDIRECT ( | 5,706 | 0 | 0% | 0 | 0% | 5,706 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2035 | NPS RESTORATION | 041 | AUDIT FUN | 136 | 0 | 0% | 353 | 0% | 136 | 0 | 0% | 353 | 0% | 1,880 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2035 | NPS RESTORATION | 042 | ADDITIONA | 2,688 | 0 | 0% | 1,550 | 0% | 2,688 | 0 | 0% | 1,550 | 0% | 7,472 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2035 | NPS RESTORATION | 049 | TRANSFER | 62 | 0 | 0% | 0 | 0% | 62 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2035 | NPS RESTORATION | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 4,000 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2035 | NPS RESTORATION | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2035 | NPS RESTORATION | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2035 | NPS RESTORATION | 070 | IN STATE T | 109 | 0 | 0% | 1,410 | 0% | 109 | 0 | 0% | 1,410 | 0% | 2,000 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2035 | NPS RESTORATION | 072 | GRANTS FE | 82,755 | 51,983 | 63% | 534,313 | 10% | 197,980 | 154,027 | 78% | 1,278,276 | 12% | 2,975,650 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2035 | NPS RESTORATION | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2035 | NPS RESTORATION | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 1,134 | 0 | 0% | 2,421 | 0% | 3,950 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2035 | NPS RESTORATION | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 2,947 | 0 | 0% | 125,000 | 0% | 125,000 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2035 | NPS RESTORATION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2036 | NATIONAL COASTAL | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2036 | NATIONAL COASTAL | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2036 | NATIONAL COASTAL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2041 | PWS ADAPTATION - | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2041 | PWS ADAPTATION - | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2041 | PWS ADAPTATION - | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2041 | PWS ADAPTATION - | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2041 | PWS ADAPTATION - | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2041 | PWS ADAPTATION - | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2041 | PWS ADAPTATION - | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2047 | WATER PLANNING | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2047 | WATER PLANNING | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2047 | WATER PLANNING | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2047 | WATER PLANNING | 040 | INDIRECT ( | 0 | 0 | 0% | 199 | 0% | 0 | 0 | 0% | 996 | 0% | 2,391 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2047 | WATER PLANNING | 041 | AUDIT FUN | 70 | 0 | 0% | 80 | 0% | 70 | 0 | 0% | 80 | 0% | 224 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2047 | WATER PLANNING | 042 | ADDITIONA | 0 | 0 | 0% | 263 | 0% | 0 | 0 | 0% | 1,313 | 0% | 3,150 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2047 | WATER PLANNING | 066 | EMPLOYEE | 0 | 0 | 0% | 23 | 0% | 0 | 0 | 0% | 115 | 0% | 275 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2047 | WATER PLANNING | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2047 | WATER PLANNING | 070 | IN STATE T | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2047 | WATER PLANNING | 072 | GRANTS FE | 0 | 0 | 0% | 1,667 | 0% | 0 | 0 | 0% | 8,333 | 0% | 20,000 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2047 | WATER PLANNING | 080 | OUT OF ST | 0 | 954 | 0% | 0 | 0% | 250 | 1,813 | 725% | 2,500 | 73% | 2,500 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2047 | WATER PLANNING | 102 | CONTRACT | 0 | 31,925 | 0% | 0 | 0% | 97,789 | 86,908 | 89% | 116,769 | 74% | 230,868 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2047 | WATER PLANNING | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2048 | WATER SYSTEM SE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2048 | WATER SYSTEM SE | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2048 | WATER SYSTEM SE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2048 | WATER SYSTEM SE | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2048 | WATER SYSTEM SE | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2048 | WATER SYSTEM SE | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2048 | WATER SYSTEM SE | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2048 | WATER SYSTEM SE | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2048 | WATER SYSTEM SE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2048 | WATER SYSTEM SE | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2048 | WATER SYSTEM SE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2060 | STP OPERATOR TRA | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2060 | STP OPERATOR TRA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2060 | STP OPERATOR TRA | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2060 | STP OPERATOR TRA | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2060 | STP OPERATOR TRA | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2060 | STP OPERATOR TRA | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2060 | STP OPERATOR TRA | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2060 | STP OPERATOR TRA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2060 | STP OPERATOR TRA | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2060 | STP OPERATOR TRA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2061 | CLEAN VESSEL ACT | 024 | MAINT OTH | 0 | 0 | 0% | 46 | 0% | 0 | 0% | 229 | 0% | 550 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2061 | CLEAN VESSEL ACT | 027 | TRANSFER | 696 | 0 | 0% | 1,400 | 0% | 696 | 0% | 1,400 | 0% | 5,677 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2061 | CLEAN VESSEL ACT | 028 | TRANSFER | 1,823 | 607 | 33% | 2,008 | 30% | 1,823 | 1,124 | 62% | 2,008 | 56% | 3,851 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2061 | CLEAN VESSEL ACT | 030 | EQUIPMEN | 0 | 0 | 0% | 3,500 | 0% | 0 | 0% | 17,500 | 0% | 42,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2061 | CLEAN VESSEL ACT | 039 | TELECOMM | 79 | 122 | 153% | 201 | 61% | 401 | 451 | 113% | 1,015 | 44% | 2,880 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2061 | CLEAN VESSEL ACT | 040 | INDIRECT ( | 1,690 | 0 | 0% | 4,003 | 0% | 1,690 | 0 | 0% | 4,003 | 0% | 6,590 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2061 | CLEAN VESSEL ACT | 041 | AUDIT FUN | 58 | 0 | 0% | 317 | 0% | 48 | 0 | 0% | 267 | 0% | 319 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2061 | CLEAN VESSEL ACT | 042 | ADDITIONA | 725 | 0 | 0% | 3,939 | 0% | 725 | 0 | 0% | 3,939 | 0% | 4,722 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2061 | CLEAN VESSEL ACT | 049 | TRANSFER | 31 | 0 | 0% | 32 | 0% | 31 | 0 | 0% | 32 | 0% | 32 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2061 | CLEAN VESSEL ACT | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2061 | CLEAN VESSEL ACT | 066 | EMPLOYEE | 8 | 0 | 0% | 16 | 0% | 8 | 495 | 6,188% | 16 | 3,135% | 1,200 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2061 | CLEAN VESSEL ACT | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2061 | CLEAN VESSEL ACT | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 825 | 0 | 0% | 623 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2061 | CLEAN VESSEL ACT | 070 | IN STATE T | 0 | 6 | 0% | 0 | 0% | 132 | 145 | 109% | 525 | 28% | 937 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2061 | CLEAN VESSEL ACT | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 80,071 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2061 | CLEAN VESSEL ACT | 080 | OUT OF ST | 0 | 0 | 0% | 171 | 0% | 0 | 547 | 0% | 854 | 64% | 2,050 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2061 | CLEAN VESSEL ACT | 103 | CONTRACT | 0 | 2,246 | 0% | 0 | 0% | 36,487 | 24,505 | 67% | 134,426 | 18% | 141,302 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2061 | CLEAN VESSEL ACT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2062 | WETLANDS | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2062 | WETLANDS | 027 | TRANSFER | 1,655 | 0 | 0% | 0 | 0% | 1,655 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2062 | WETLANDS | 028 | TRANSFER | 4,931 | 0 | 0% | 0 | 0% | 4,931 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2062 | WETLANDS | 030 | EQUIPMEN | 0 | 0 | 0% | 71 | 0% | 0 | 0 | 0% | 355 | 0% | 851 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2062 | WETLANDS | 039 | TELECOMM | 0 | 0 | 0% | 255 | 0% | 0 | 0 | 0% | 1,274 | 0% | 3,058 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2062 | WETLANDS | 040 | INDIRECT ( | 4,926 | 0 | 0% | 0 | 0% | 4,926 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2062 | WETLANDS | 041 | AUDIT FUN | 40 | 0 | 0% | 2 | 0% | 40 | 0 | 0% | 2 | 0% | 10 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2062 | WETLANDS | 042 | ADDITIONA | 2,383 | 0 | 0% | 0 | 0% | 2,383 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2062 | WETLANDS | 049 | TRANSFER | 93 | 0 | 0% | 0 | 0% | 93 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2062 | WETLANDS | 066 | EMPLOYEE | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2062 | WETLANDS | 070 | IN STATE T | 179 | 0 | 0% | 620 | 0% | 179 | 0 | 0% | 620 | 0% | 1,200 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2062 | WETLANDS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2062 | WETLANDS | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2062 | WETLANDS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2065 | BEACH II | 022 | RENTS-LEA | 0 | 0 | 0% | 208 | 0% | 0 | 0 | 0% | 1,042 | 0% | 2,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2065 | BEACH II | 024 | MAINT OTH | 0 | 0 | 0% | 13 | 0% | 0 | 0 | 0% | 63 | 0% | 150 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2065 | BEACH II | 027 | TRANSFER | 959 | 0 | 0% | 3,091 | 0% | 959 | 0 | 0% | 3,091 | 0% | 12,531 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2065 | BEACH II | 028 | TRANSFER | 1,465 | 607 | 41% | 2,008 | 30% | 1,465 | 1,124 | 77% | 2,008 | 56% | 3,851 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2065 | BEACH II | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 795 | 0 | 0% | 7,200 | 0% | 7,200 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2065 | BEACH II | 039 | TELECOMM | 0 | 164 | 0% | 0 | 0% | 61 | 205 | 337% | 133 | 154% | 1,840 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2065 | BEACH II | 040 | INDIRECT ( | 6,286 | 0 | 0% | 6,697 | 0% | 6,286 | 512 | 8% | 6,697 | 8% | 10,255 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2065 | BEACH II | 041 | AUDIT FUN | 45 | 0 | 0% | 70 | 0% | 45 | 14 | 31% | 70 | 20% | 231 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2065 | BEACH II | 042 | ADDITIONA | 1,121 | 0 | 0% | 1,588 | 0% | 1,121 | 207 | 18% | 1,588 | 13% | 6,932 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2065 | BEACH II | 049 | TRANSFER | 31 | 0 | 0% | 32 | 0% | 31 | 0 | 0% | 32 | 0% | 32 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2065 | BEACH II | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2065 | BEACH II | 066 | EMPLOYEE | 8 | 0 | 0% | 27 | 0% | 8 | 0 | 0% | 27 | 0% | 500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2065 | BEACH II | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2065 | BEACH II | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 949 | 0% | 0 | 0% | 1,050 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2065 | BEACH II | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 651 | 42 | 6% | 1,263 | 3% | 2,350 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2065 | BEACH II | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 3,250 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2065 | BEACH II | 102 | CONTRACT | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2065 | BEACH II | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2069 | WETLANDS PROGR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2069 | WETLANDS PROGR | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2069 | WETLANDS PROGR | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2069 | WETLANDS PROGR | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2069 | WETLANDS PROGR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2069 | WETLANDS PROGR | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2069 | WETLANDS PROGR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2185 | EMERGING CONTAM | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2185 | EMERGING CONTAM | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2185 | EMERGING CONTAM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2187 | SOURCE WATER AS | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2187 | SOURCE WATER AS | 030 | EQUIPMEN | 0 | 0 | 0% | 71 | 0% | 0 | 0 | 0% | 354 | 0% | 850 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2187 | SOURCE WATER AS | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2187 | SOURCE WATER AS | 040 | INDIRECT ( | 0 | 0 | 0% | 294 | 0% | 0 | 0 | 0% | 1,470 | 0% | 3,529 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2187 | SOURCE WATER AS | 041 | AUDIT FUN | 0 | 0 | 0% | 22 | 0% | 0 | 0 | 0% | 110 | 0% | 264 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2187 | SOURCE WATER AS | 042 | ADDITIONA | 0 | 0 | 0% | 263 | 0% | 0 | 0 | 0% | 1,313 | 0% | 3,150 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2187 | SOURCE WATER AS | 066 | EMPLOYEE | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2187 | SOURCE WATER AS | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2187 | SOURCE WATER AS | 070 | IN STATE T | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2187 | SOURCE WATER AS | 072 | GRANTS FE | 0 | 0 | 0% | 16,250 | 0% | 0 | 0 | 0% | 81,250 | 0% | 195,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2187 | SOURCE WATER AS | 080 | OUT OF ST | 0 | 0 | 0% | 21 | 0% | 0 | 0 | 0% | 104 | 0% | 250 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2187 | SOURCE WATER AS | 102 | CONTRACT | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2187 | SOURCE WATER AS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2205 | WETLAND IMPROVE | 022 | RENTS-LEA | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2205 | WETLAND IMPROVE | 024 | MAINT OTH | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2205 | WETLAND IMPROVE | 026 | ORGANIZA | 0 | 0 | 0% | 4 | 0% | 0 | 0 | 0% | 21 | 0% | 50 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2205 | WETLAND IMPROVE | 027 | TRANSFER | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2205 | WETLAND IMPROVE | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2205 | WETLAND IMPROVE | 030 | EQUIPMEN | 0 | 0 | 0% | 600 | 0% | 0 | 0 | 0% | 3,000 | 0% | 7,200 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2205 | WETLAND IMPROVE | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2205 | WETLAND IMPROVE | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2205 | WETLAND IMPROVE | 039 | TELECOMM | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2205 | WETLAND IMPROVE | 040 | INDIRECT ( | 1,860 | 0 | 0% | 4,659 | 0% | 2,263 | 0 | 0% | 5,668 | 0% | 14,373 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2205 | WETLAND IMPROVE | 041 | AUDIT FUN | 6 | 0 | 0% | 20 | 0% | 12 | 0 | 0% | 40 | 0% | 263 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2205 | WETLAND IMPROVE | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 1,104 | 0 | 0% | 3,105 | 0% | 10,607 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2205 | WETLAND IMPROVE | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2205 | WETLAND IMPROVE | 057 | BOOKS PE | 0 | 0 | 0% | 50 | 0% | 0 | 0 | 0% | 250 | 0% | 600 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2205 | WETLAND IMPROVE | 066 | EMPLOYEE | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2205 | WETLAND IMPROVE | 067 | TRAINING ( | 0 | 0 | 0% | 25 | 0% | 0 | 0 | 0% | 125 | 0% | 300 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2205 | WETLAND IMPROVE | 069 | PROMOTIO | 0 | 0 | 0% | 25 | 0% | 0 | 0 | 0% | 125 | 0% | 300 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2205 | WETLAND IMPROVE | 070 | IN STATE T | 71 | 0 | 0% | 1,062 | 0% | 71 | 360 | 505% | 1,062 | 34% | 1,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2205 | WETLAND IMPROVE | 072 | GRANTS FE | 0 | 0 | 0% | 10,000 | 0% | 0 | 55,000 | 0% | 50,000 | 110% | 120,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2205 | WETLAND IMPROVE | 073 | GRANTS N | 0 | 0 | 0% | 4 | 0% | 0 | 0 | 0% | 21 | 0% | 50 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2205 | WETLAND IMPROVE | 080 | OUT OF ST | 0 | 0 | 0% | 208 | 0% | 0 | 380 | 0% | 1,042 | 36% | 2,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2205 | WETLAND IMPROVE | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 302 | 3,890 | 1,290% | 18,640 | 21% | 18,640 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2205 | WETLAND IMPROVE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2209 | AQUATIC HABITAT R | 024 | MAINT OTH | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2209 | AQUATIC HABITAT R | 027 | TRANSFER | 0 | 0 | 0% | 304 | 0% | 0 | 0 | 0% | 1,521 | 0% | 3,650 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2209 | AQUATIC HABITAT R | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2209 | AQUATIC HABITAT R | 030 | EQUIPMEN | 0 | 0 | 0% | 477 | 0% | 0 | 0 | 0% | 2,383 | 0% | 5,720 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2209 | AQUATIC HABITAT R | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2209 | AQUATIC HABITAT R | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2209 | AQUATIC HABITAT R | 039 | TELECOMM | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2209 | AQUATIC HABITAT R | 040 | INDIRECT ( | 1,314 | 115 | 9% | 4,506 | 3% | 1,314 | 115 | 9% | 4,506 | 3% | 20,792 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2209 | AQUATIC HABITAT R | 041 | AUDIT FUN | 16 | 9 | 55% | 40 | 22% | 16 | 9 | 55% | 40 | 22% | 294 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2209 | AQUATIC HABITAT R | 042 | ADDITIONA | 252 | 307 | 122% | 798 | 38% | 252 | 307 | 122% | 3,991 | 8% | 9,578 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2209 | AQUATIC HABITAT R | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2209 | AQUATIC HABITAT R | 066 | EMPLOYEE | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2209 | AQUATIC HABITAT R | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2209 | AQUATIC HABITAT R | 070 | IN STATE T | 0 | 0 | 0% | 4 | 0% | 0 | 0% | 21 | 0% | 50 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2209 | AQUATIC HABITAT R | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 12,656 | 4,371 | 35% | 54,088 | 8% | 79,198 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2209 | AQUATIC HABITAT R | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 573 | 225 | 39% | 785 | 29% | 2,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2209 | AQUATIC HABITAT R | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2209 | AQUATIC HABITAT R | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2346 | BEACH INFO EXCH R | 024 | MAINT OTH | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2346 | BEACH INFO EXCH R | 027 | TRANSFER | 1,143 | 0 | 0% | 14,618 | 0% | 1,143 | 0 | 0% | 14,618 | 0% | 50,313 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2346 | BEACH INFO EXCH R | 028 | TRANSFER | 1,644 | 607 | 37% | 2,008 | 30% | 1,644 | 1,124 | 68% | 2,008 | 56% | 3,851 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2346 | BEACH INFO EXCH R | 030 | EQUIPMEN | 0 | 0 | 0% | 100 | 0% | 0 | 0 | 0% | 500 | 0% | 1,200 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2346 | BEACH INFO EXCH R | 039 | TELECOMM | 0 | 76 | 0% | 0 | 0% | 0 | 76 | 0% | 0 | 0% | 300 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2346 | BEACH INFO EXCH R | 040 | INDIRECT C | 1,930 | 0 | 0% | 2,564 | 0% | 3,730 | 0 | 0% | 4,955 | 0% | 8,888 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2346 | BEACH INFO EXCH R | 041 | AUDIT FUN | 9 | 0 | 0% | 43 | 0% | -16 | 0 | 0% | -74 | 0% | 185 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2346 | BEACH INFO EXCH R | 042 | ADDITIONA | 354 | 0 | 0% | 1,460 | 0% | -808 | 0 | 0% | -3,327 | 0% | 5,576 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2346 | BEACH INFO EXCH R | 049 | TRANSFER | 31 | 0 | 0% | 32 | 0% | 31 | 0 | 0% | 32 | 0% | 32 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2346 | BEACH INFO EXCH R | 066 | EMPLOYEE | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2346 | BEACH INFO EXCH R | 070 | IN STATE T | 181 | 28 | 16% | 346 | 8% | 181 | 57 | 31% | 346 | 16% | 500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2346 | BEACH INFO EXCH R | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,550 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2346 | BEACH INFO EXCH R | 102 | CONTRACT | 0 | 0 | 0% | 175 | 0% | 0 | 0 | 0% | 875 | 0% | 2,100 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2346 | BEACH INFO EXCH R | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2347 | WATERSHED ASSES | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2347 | WATERSHED ASSES | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2347 | WATERSHED ASSES | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2347 | WATERSHED ASSES | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2347 | WATERSHED ASSES | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2347 | WATERSHED ASSES | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2347 | WATERSHED ASSES | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2347 | WATERSHED ASSES | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2347 | WATERSHED ASSES | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2347 | WATERSHED ASSES | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2347 | WATERSHED ASSES | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2347 | WATERSHED ASSES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2348 | WATERSHED PROJE | 022 | RENTS-LEA | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2348 | WATERSHED PROJE | 024 | MAINT OTH | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2348 | WATERSHED PROJE | 026 | ORGANIZA | 0 | 0 | 0% | 4 | 0% | 0 | 0 | 0% | 21 | 0% | 50 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2348 | WATERSHED PROJE | 027 | TRANSFER | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2348 | WATERSHED PROJE | 030 | EQUIPMEN | 0 | 0 | 0% | 450 | 0% | 0 | 0 | 0% | 2,250 | 0% | 5,400 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2348 | WATERSHED PROJE | 039 | TELECOMM | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2348 | WATERSHED PROJE | 040 | INDIRECT C | 0 | 0 | 0% | 1,036 | 0% | 0 | 0 | 0% | 5,180 | 0% | 12,431 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2348 | WATERSHED PROJE | 041 | AUDIT FUN | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 199 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2348 | WATERSHED PROJE | 042 | ADDITIONA | 0 | 0 | 0% | 579 | 0% | 0 | 0 | 0% | 2,894 | 0% | 6,945 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2348 | WATERSHED PROJE | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2348 | WATERSHED PROJE | 057 | BOOKS PE | 0 | 0 | 0% | 25 | 0% | 0 | 0 | 0% | 125 | 0% | 300 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2348 | WATERSHED PROJE | 066 | EMPLOYEE | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2348 | WATERSHED PROJE | 067 | TRAINING ( | 0 | 0 | 0% | 25 | 0% | 0 | 0 | 0% | 125 | 0% | 300 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2348 | WATERSHED PROJE | 069 | PROMOTIO | 0 | 0 | 0% | 25 | 0% | 0 | 0 | 0% | 125 | 0% | 300 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2348 | WATERSHED PROJE | 070 | IN STATE T | 0 | 0 | 0% | 117 | 0% | 0 | 0 | 0% | 583 | 0% | 1,400 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2348 | WATERSHED PROJE | 072 | GRANTS FE | 0 | 0 | 0% | 1,667 | 0% | 0 | 0 | 0% | 8,333 | 0% | 20,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2348 | WATERSHED PROJE | 080 | OUT OF ST | 0 | 0 | 0% | 183 | 0% | 0 | 0 | 0% | 917 | 0% | 2,200 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2348 | WATERSHED PROJE | 102 | CONTRACT | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2348 | WATERSHED PROJE | 103 | CONTRACT | 0 | 0 | 0% | 4 | 0% | 0 | 0 | 0% | 21 | 0% | 50 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2348 | WATERSHED PROJE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2349 | INSTREAM FLOW PI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2349 | INSTREAM FLOW PI | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2349 | INSTREAM FLOW PI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2349 | INSTREAM FLOW PI | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2349 | INSTREAM FLOW PI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2349 | INSTREAM FLOW PI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2349 | INSTREAM FLOW PI | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2349 | INSTREAM FLOW PI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2351 | EXCHANGE NETWO | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2351 | EXCHANGE NETWO | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2351 | EXCHANGE NETWO | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2351 | EXCHANGE NETWO | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2351 | EXCHANGE NETWO | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2351 | EXCHANGE NETWO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2351 | EXCHANGE NETWO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2351 | EXCHANGE NETWO | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2351 | EXCHANGE NETWO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2954 | DAM OPERATIONS | 022 | RENTS-LEA | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2954 | DAM OPERATIONS | 023 | HEAT ELEC | 48 | 202 | 420% | 96 | 211% | 430 | 1,113 | 259% | 855 | 130% | 4,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2954 | DAM OPERATIONS | 024 | MAINT OTH | 101 | 261 | 257% | 104 | 251% | 4,796 | 971 | 20% | 4,916 | 20% | 10,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2954 | DAM OPERATIONS | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2954 | DAM OPERATIONS | 027 | TRANSFER | 4,965 | 0 | 0% | 6,127 | 0% | 4,965 | 0 | 0% | 6,127 | 0% | 25,063 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2954 | DAM OPERATIONS | 028 | TRANSFER | 16,438 | 4,859 | 30% | 16,067 | 30% | 16,438 | 8,995 | 55% | 16,067 | 56% | 30,812 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2954 | DAM OPERATIONS | 039 | TELECOMM | 252 | 828 | 328% | 507 | 163% | 4,326 | 4,582 | 106% | 8,690 | 53% | 23,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2954 | DAM OPERATIONS | 047 | OWN FORC | 54 | 165 | 304% | 78 | 213% | 2,496 | 394 | 16% | 3,558 | 11% | 35,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2954 | DAM OPERATIONS | 049 | TRANSFER | 310 | 0 | 0% | 256 | 0% | 310 | 0 | 0% | 256 | 0% | 256 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2954 | DAM OPERATIONS | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2954 | DAM OPERATIONS | 066 | EMPLOYEE | 772 | 130 | 17% | 1,787 | 7% | 2,709 | 1,785 | 66% | 6,268 | 28% | 8,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2954 | DAM OPERATIONS | 070 | IN STATE T | 284 | 0 | 0% | 2,220 | 0% | 460 | 207 | 45% | 3,593 | 6% | 7,200 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2954 | DAM OPERATIONS | 080 | OUT OF ST | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2954 | DAM OPERATIONS | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 570 | 0 | 0% | 1,059 | 0% | 15,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2954 | DAM OPERATIONS | 103 | CONTRACT | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2954 | DAM OPERATIONS | 302 | DAM PROJ | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 2954 | DAM OPERATIONS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3642 | COASTAL ZONE MA | 022 | RENTS-LEA | 2,680 | 2,750 | 103% | 3,180 | 86% | 16,217 | 13,881 | 86% | 19,241 | 72% | 42,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3642 | COASTAL ZONE MA | 024 | MAINT OTH | 0 | 80 | 0% | 0 | 0% | 0 | 80 | 0% | 0 | 0% | 300 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3642 | COASTAL ZONE MA | 026 | ORGANIZA | 0 | 4,272 | 0% | 0 | 0% | 8,544 | 8,544 | 100% | 12,400 | 69% | 12,400 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3642 | COASTAL ZONE MA | 027 | TRANSFER | 7,447 | 0 | 0% | 10,786 | 0% | 7,447 | 0 | 0% | 10,786 | 0% | 43,772 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3642 | COASTAL ZONE MA | 028 | TRANSFER | 1,644 | 0 | 0% | 0 | 0% | 1,644 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3642 | COASTAL ZONE MA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 2,543 | 0 | 0% | 24,958 | 0% | 36,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3642 | COASTAL ZONE MA | 039 | TELECOMM | 226 | 962 | 425% | 228 | 421% | 1,963 | 2,202 | 112% | 1,981 | 111% | 8,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3642 | COASTAL ZONE MA | 040 | INDIRECT C | 19,643 | 0 | 0% | 36,370 | 0% | 19,643 | 0 | 0% | 36,370 | 0% | 72,703 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3642 | COASTAL ZONE MA | 041 | AUDIT FUN | 199 | 0 | 0% | 335 | 0% | 199 | 0 | 0% | 335 | 0% | 1,541 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3642 | COASTAL ZONE MA | 042 | ADDITIONA | 8,378 | 0 | 0% | 20,900 | 0% | 8,378 | 0 | 0% | 20,900 | 0% | 55,530 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3642 | COASTAL ZONE MA | 049 | TRANSFER | 279 | 0 | 0% | 256 | 0% | 279 | 0 | 0% | 256 | 0% | 256 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3642 | COASTAL ZONE MA | 066 | EMPLOYEE | 154 | 0 | 0% | 247 | 0% | 618 | 425 | 69% | 990 | 43% | 3,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3642 | COASTAL ZONE MA | 070 | IN STATE T | 691 | 138 | 20% | 873 | 16% | 925 | 1,868 | 202% | 1,169 | 160% | 2,400 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3642 | COASTAL ZONE MA | 072 | GRANTS FE | 10,381 | 10,000 | 96% | 60,587 | 17% | 46,906 | 91,261 | 195% | 273,754 | 33% | 803,509 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3642 | COASTAL ZONE MA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 2,593 | 2,004 | 77% | 3,097 | 65% | 8,600 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3642 | COASTAL ZONE MA | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 16,350 | 29,594 | 181% | 91,419 | 32% | 281,455 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3642 | COASTAL ZONE MA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3651 | COASTAL RESTORA | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3651 | COASTAL RESTORA | 030 | EQUIPMEN | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3651 | COASTAL RESTORA | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 4,650 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3651 | COASTAL RESTORA | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 251 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3651 | COASTAL RESTORA | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 3,084 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3651 | COASTAL RESTORA | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3651 | COASTAL RESTORA | 057 | BOOKS PE | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3651 | COASTAL RESTORA | 066 | EMPLOYEE | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3651 | COASTAL RESTORA | 070 | IN STATE T | 0 | 0 | 0% | 25 | 0% | 0 | 0 | 0% | 125 | 0% | 300 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3651 | COASTAL RESTORA | 072 | GRANTS FE | 0 | 0 | 0% | 9,167 | 0% | 0 | 0 | 0% | 45,833 | 0% | 110,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3651 | COASTAL RESTORA | 080 | OUT OF ST | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3651 | COASTAL RESTORA | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 3,619 | 0 | 0% | 6,572 | 0% | 81,543 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3651 | COASTAL RESTORA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3673 | SHORELAND PROTE | 022 | RENTS-LEA | 335 | 342 | 102% | 417 | 82% | 2,009 | 1,708 | 85% | 2,500 | 68% | 5,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3673 | SHORELAND PROTE | 024 | MAINT OTH | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3673 | SHORELAND PROTE | 027 | TRANSFER | 4,137 | 0 | 0% | 10,704 | 0% | 4,137 | 0 | 0% | 10,704 | 0% | 43,395 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3673 | SHORELAND PROTE | 028 | TRANSFER | 16,438 | 5,466 | 33% | 18,076 | 30% | 16,438 | 10,119 | 62% | 18,076 | 56% | 34,663 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3673 | SHORELAND PROTE | 030 | EQUIPMEN | 0 | 0 | 0% | 1,677 | 0% | 0 | 0 | 0% | 8,385 | 0% | 20,124 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3673 | SHORELAND PROTE | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3673 | SHORELAND PROTE | 039 | TELECOMM | 0 | 409 | 0% | 0 | 0% | 40 | 495 | 1,249% | 245 | 202% | 4,081 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3673 | SHORELAND PROTE | 040 | INDIRECT ( | 18,030 | 0 | 0% | 33,436 | 0% | 18,030 | 0 | 0% | 33,436 | 0% | 54,703 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3673 | SHORELAND PROTE | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 48,598 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3673 | SHORELAND PROTE | 049 | TRANSFER | 3,766 | 0 | 0% | 4,316 | 0% | 3,766 | 0 | 0% | 4,316 | 0% | 9,403 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3673 | SHORELAND PROTE | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3673 | SHORELAND PROTE | 066 | EMPLOYEE | 32 | 0 | 0% | 1,391 | 0% | 32 | 0 | 0% | 1,391 | 0% | 4,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3673 | SHORELAND PROTE | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3673 | SHORELAND PROTE | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3673 | SHORELAND PROTE | 070 | IN STATE T | 326 | 42 | 13% | 1,240 | 3% | 406 | 77 | 19% | 1,542 | 5% | 2,150 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3673 | SHORELAND PROTE | 080 | OUT OF ST | 0 | 0 | 0% | 54 | 0% | 0 | 0 | 0% | 271 | 0% | 650 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3673 | SHORELAND PROTE | 102 | CONTRACT | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3673 | SHORELAND PROTE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3800 | DAM BUREAU ADMIN | 022 | RENTS-LEA | 249 | 161 | 65% | 391 | 41% | 997 | 805 | 81% | 1,564 | 51% | 4,554 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3800 | DAM BUREAU ADMIN | 023 | HEAT ELEC | 154 | 132 | 86% | 181 | 73% | 687 | 617 | 90% | 808 | 76% | 2,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3800 | DAM BUREAU ADMIN | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 95 | 95 | 100% | 700 | 14% | 700 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3800 | DAM BUREAU ADMIN | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3800 | DAM BUREAU ADMIN | 027 | TRANSFER | 5,792 | 0 | 0% | 5,510 | 0% | 5,792 | 0 | 0% | 5,510 | 0% | 22,396 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3800 | DAM BUREAU ADMIN | 028 | TRANSFER | 9,863 | 3,644 | 37% | 12,051 | 30% | 9,863 | 6,746 | 68% | 12,051 | 56% | 23,109 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3800 | DAM BUREAU ADMIN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3800 | DAM BUREAU ADMIN | 039 | TELECOMM | 35 | 506 | 1,460% | 48 | 1,050% | 476 | 906 | 191% | 662 | 137% | 8,218 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3800 | DAM BUREAU ADMIN | 049 | TRANSFER | 1,223 | 0 | 0% | 1,401 | 0% | 1,223 | 0 | 0% | 1,401 | 0% | 2,927 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3800 | DAM BUREAU ADMIN | 066 | EMPLOYEE | 648 | 625 | 96% | 1,500 | 42% | 648 | 800 | 123% | 1,500 | 53% | 1,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3800 | DAM BUREAU ADMIN | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3800 | DAM BUREAU ADMIN | 070 | IN STATE T | 372 | 0 | 0% | 3,050 | 0% | 494 | 41 | 8% | 4,050 | 1% | 4,050 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3800 | DAM BUREAU ADMIN | 080 | OUT OF ST | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3800 | DAM BUREAU ADMIN | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 45,388 | 0 | 0% | 75,646 | 0% | 226,937 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3800 | DAM BUREAU ADMIN | 303 | PUBLIC AC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3800 | DAM BUREAU ADMIN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3810 | WINNIPESAUKEE PF | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 300 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3810 | WINNIPESAUKEE PF | 023 | HEAT ELEC | 247 | 363 | 147% | 295 | 123% | 1,965 | 2,025 | 103% | 2,350 | 86% | 8,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3810 | WINNIPESAUKEE PF | 024 | MAINT OTH | 0 | 0 | 0% | 100 | 0% | 0 | 14 | 0% | 500 | 3% | 1,200 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3810 | WINNIPESAUKEE PF | 027 | TRANSFER | 827 | 0 | 0% | 1,030 | 0% | 827 | 0 | 0% | 1,030 | 0% | 4,177 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3810 | WINNIPESAUKEE PF | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 6,074 | 0 | 0% | 4,182 | 0% | 4,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3810 | WINNIPESAUKEE PF | 039 | TELECOMM | 156 | 118 | 76% | 279 | 42% | 1,294 | 867 | 67% | 2,309 | 38% | 6,621 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3810 | WINNIPESAUKEE PF | 040 | INDIRECT ( | 1,436 | 0 | 0% | 1,784 | 0% | 1,436 | 0 | 0% | 1,784 | 0% | 8,158 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3810 | WINNIPESAUKEE PF | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 4,978 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3810 | WINNIPESAUKEE PF | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 220 | 61 | 28% | 682 | 9% | 1,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3810 | WINNIPESAUKEE PF | 048 | CONTRACT | 0 | 100 | 0% | 8 | 1,200% | 0 | 100 | 0% | 42 | 240% | 100 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3810 | WINNIPESAUKEE PF | 049 | TRANSFER | 31 | 0 | 0% | 32 | 0% | 31 | 0 | 0% | 32 | 0% | 32 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3810 | WINNIPESAUKEE PF | 066 | EMPLOYEE | 8 | 0 | 0% | 900 | 0% | 8 | 0 | 0% | 900 | 0% | 900 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3810 | WINNIPESAUKEE PF | 070 | IN STATE T | 0 | 20 | 0% | 0 | 0% | 0 | 20 | 0% | 0 | 0% | 250 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3810 | WINNIPESAUKEE PF | 080 | OUT OF ST | 0 | 0 | 0% | 120 | 0% | 0 | 0 | 0% | 600 | 0% | 1,440 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3810 | WINNIPESAUKEE PF | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 50 | 0 | 0% | 100 | 0% | 100 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3810 | WINNIPESAUKEE PF | 103 | CONTRACT | 0 | 0 | 0% | 5 | 0% | 0 | 0 | 0% | 25 | 0% | 60 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3810 | WINNIPESAUKEE PF | 302 | DAM PROJI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 11,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3810 | WINNIPESAUKEE PF | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3812 | CONNECTICUT-COC | 022 | RENTS-LEA | 0 | 1,100 | 0% | 0 | 0% | 3,253 | 2,331 | 72% | 8,030 | 29% | 13,700 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3812 | CONNECTICUT-COC | 023 | HEAT ELEC | 1,098 | 382 | 35% | 1,454 | 26% | 2,735 | 1,678 | 61% | 3,621 | 46% | 19,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3812 | CONNECTICUT-COC | 024 | MAINT OTH | 0 | 3,873 | 0% | 0 | 0% | 33 | 3,891 | 11,864% | 4,570 | 85% | 6,800 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3812 | CONNECTICUT-COC | 027 | TRANSFER | 827 | 0 | 0% | 1,030 | 0% | 827 | 0 | 0% | 1,030 | 0% | 4,177 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3812 | CONNECTICUT-COC | 030 | EQUIPMEN | 737 | 0 | 0% | 2,191 | 0% | 2,787 | 0 | 0% | 8,283 | 0% | 28,200 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3812 | CONNECTICUT-COC | 039 | TELECOMM | 185 | 219 | 118% | 196 | 112% | 963 | 889 | 92% | 1,022 | 87% | 2,860 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3812 | CONNECTICUT-COC | 040 | INDIRECT ( | 2,325 | 0 | 0% | 3,236 | 0% | 2,325 | 0 | 0% | 3,236 | 0% | 12,576 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3812 | CONNECTICUT-COC | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 5,218 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3812 | CONNECTICUT-COC | 047 | OWN FORC | 114 | 94 | 83% | 380 | 25% | 462 | 252 | 54% | 1,542 | 16% | 15,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3812 | CONNECTICUT-COC | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3812 | CONNECTICUT-COC | 049 | TRANSFER | 31 | 0 | 0% | 32 | 0% | 31 | 0 | 0% | 32 | 0% | 32 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3812 | CONNECTICUT-COC | 054 | TRUST FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3812 | CONNECTICUT-COC | 065 | BOARD EXI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3812 | CONNECTICUT-COC | 066 | EMPLOYEE | 128 | 0 | 0% | 580 | 0% | 128 | 0 | 0% | 580 | 0% | 2,300 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3812 | CONNECTICUT-COC | 070 | IN STATE T | 104 | 0 | 0% | 360 | 0% | 349 | 0 | 0% | 1,207 | 0% | 5,120 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3812 | CONNECTICUT-COC | 080 | OUT OF ST | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3812 | CONNECTICUT-COC | 102 | CONTRACT | 0 | 0 | 0% | 8,396 | 0% | 0 | 0 | 0% | 41,979 | 0% | 100,750 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3812 | CONNECTICUT-COC | 103 | CONTRACT | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3812 | CONNECTICUT-COC | 302 | DAM PROJI | 0 | 11,200 | 0% | 0 | 0% | 11,200 | 11,200 | 100% | 15,471 | 72% | 160,050 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3812 | CONNECTICUT-COC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3815 | WETLANDS ADMINIS | 022 | RENTS-LEA | 826 | 880 | 107% | 755 | 116% | 3,704 | 5,031 | 136% | 3,389 | 148% | 9,846 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3815 | WETLANDS ADMINIS | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 230 | 0 | 0% | 418 | 0% | 600 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3815 | WETLANDS ADMINIS | 026 | ORGANIZA | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3815 | WETLANDS ADMINIS | 027 | TRANSFER | 8,274 | 0 | 0% | 6,815 | 0% | 8,274 | 0 | 0% | 6,815 | 0% | 29,240 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3815 | WETLANDS ADMINIS | 028 | TRANSFER | 11,507 | 3,644 | 32% | 12,051 | 30% | 11,507 | 6,746 | 59% | 12,051 | 56% | 23,109 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3815 | WETLANDS ADMINIS | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3815 | WETLANDS ADMINIS | 039 | TELECOMM | 187 | 622 | 332% | 161 | 388% | 1,171 | 773 | 66% | 1,004 | 77% | 9,138 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3815 | WETLANDS ADMINIS | 049 | TRANSFER | 17,528 | 0 | 0% | 28,828 | 0% | 17,528 | 0 | 0% | 28,828 | 0% | 65,330 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3815 | WETLANDS ADMINIS | 057 | BOOKS PE | 0 | 0 | 0% | 10 | 0% | 0 | 0 | 0% | 52 | 0% | 125 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3815 | WETLANDS ADMINIS | 065 | BOARD EXI | 924 | 342 | 37% | 764 | 45% | 1,630 | 1,025 | 63% | 1,348 | 76% | 2,800 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3815 | WETLANDS ADMINIS | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 250 | 0 | 0% | 1,000 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3815 | WETLANDS ADMINIS | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3815 | WETLANDS ADMINIS | 070 | IN STATE T | 0 | 229 | 0% | 0 | 0% | 0 | 336 | 0% | 0 | 0% | 775 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3815 | WETLANDS ADMINIS | 080 | OUT OF ST | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3815 | WETLANDS ADMINIS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3817 | DAM MAINTENANCE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 25,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3817 | DAM MAINTENANCE | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,600 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3817 | DAM MAINTENANCE | 024 | MAINT OTH | 0 | 3,343 | 0% | 0 | 0% | 3,676 | 4,309 | 117% | 5,922 | 73% | 27,745 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3817 | DAM MAINTENANCE | 026 | ORGANIZA | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3817 | DAM MAINTENANCE | 027 | TRANSFER | 9,102 | 0 | 0% | 7,952 | 0% | 9,102 | 0 | 0% | 7,952 | 0% | 32,240 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3817 | DAM MAINTENANCE | 028 | TRANSFER | 14,794 | 6,681 | 45% | 22,093 | 30% | 14,794 | 12,367 | 84% | 22,093 | 56% | 42,366 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3817 | DAM MAINTENANCE | 030 | EQUIPMEN | 839 | 25,575 | 3,048% | 2,577 | 992% | 64,193 | 25,575 | 40% | 197,169 | 13% | 409,137 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3817 | DAM MAINTENANCE | 039 | TELECOMM | 18 | 430 | 2,345% | 19 | 2,309% | 115 | 504 | 438% | 117 | 431% | 3,351 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3817 | DAM MAINTENANCE | 040 | INDIRECT ( | 5,198 | 0 | 0% | 6,630 | 0% | 5,198 | 0 | 0% | 6,630 | 0% | 46,861 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3817 | DAM MAINTENANCE | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 64,575 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3817 | DAM MAINTENANCE | 043 | DEBT SER | 139,118 | 0 | 0% | 91,106 | 0% | 386,395 | 118,973 | 31% | 253,042 | 47% | 270,232 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3817 | DAM MAINTENANCE | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 15,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3817 | DAM MAINTENANCE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 15,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3817 | DAM MAINTENANCE | 049 | TRANSFER | 279 | 0 | 0% | 352 | 0% | 279 | 0 | 0% | 352 | 0% | 352 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3817 | DAM MAINTENANCE | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3817 | DAM MAINTENANCE | 066 | EMPLOYEE | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3817 | DAM MAINTENANCE | 067 | TRAINING ( | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3817 | DAM MAINTENANCE | 070 | IN STATE T | 1,728 | 70 | 4% | 22,870 | 0% | 2,180 | 581 | 27% | 28,858 | 2% | 62,600 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3817 | DAM MAINTENANCE | 080 | OUT OF ST | 0 | 0 | 0% | 625 | 0% | 0 | 0 | 0% | 3,125 | 0% | 7,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3817 | DAM MAINTENANCE | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 6,735 | 5,745 | 85% | 83,422 | 7% | 240,527 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3817 | DAM MAINTENANCE | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3817 | DAM MAINTENANCE | 302 | DAM PROJI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3817 | DAM MAINTENANCE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3821 | MASCOMA PROJECT | 022 | RENTS-LEA | 0 | 0 | 0% | 4 | 0% | 0 | 0 | 0% | 21 | 0% | 50 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3821 | MASCOMA PROJECT | 023 | HEAT ELEC | 0 | 22 | 0% | 0 | 0% | 84 | 97 | 115% | 150 | 65% | 700 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3821 | MASCOMA PROJECT | 024 | MAINT OTH | 0 | 0 | 0% | 33 | 0% | 0 | 0 | 0% | 167 | 0% | 400 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3821 | MASCOMA PROJECT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 352 | 0 | 0% | 423 | 0% | 1,850 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3821 | MASCOMA PROJECT | 039 | TELECOMM | 37 | 0 | 0% | 105 | 0% | 434 | 0 | 0% | 1,237 | 0% | 2,251 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3821 | MASCOMA PROJECT | 040 | INDIRECT ( | 140 | 0 | 0% | 287 | 0% | 140 | 0 | 0% | 287 | 0% | 901 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3821 | MASCOMA PROJECT | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 776 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3821 | MASCOMA PROJECT | 047 | OWN FORC | 0 | 24 | 0% | 0 | 0% | 33 | 24 | 71% | 19 | 122% | 300 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3821 | MASCOMA PROJECT | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3821 | MASCOMA PROJECT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 56 | 48 | 86% | 100 | 48% | 100 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3821 | MASCOMA PROJECT | 080 | OUT OF ST | 0 | 0 | 0% | 35 | 0% | 0 | 0 | 0% | 175 | 0% | 420 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3821 | MASCOMA PROJECT | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3821 | MASCOMA PROJECT | 302 | DAM PROJI | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3821 | MASCOMA PROJECT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3823 | PISCATAGUOG RIVE | 022 | RENTS-LEA | 0 | 0 | 0% | 13 | 0% | 0 | 0 | 0% | 63 | 0% | 150 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3823 | PISCATAGUOG RIVE | 024 | MAINT OTH | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3823 | PISCATAGUOG RIVE | 030 | EQUIPMEN | 0 | 0 | 0% | 67 | 0% | 0 | 0 | 0% | 333 | 0% | 800 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3823 | PISCATAGUOG RIVE | 040 | INDIRECT C | 41 | 0 | 0% | 56 | 0% | 41 | 0 | 0% | 56 | 0% | 208 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3823 | PISCATAGUOG RIVE | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 417 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3823 | PISCATAGUOG RIVE | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 250 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3823 | PISCATAGUOG RIVE | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3823 | PISCATAGUOG RIVE | 070 | IN STATE T | 0 | 0 | 0% | 5 | 0% | 0 | 0 | 0% | 27 | 0% | 65 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3823 | PISCATAGUOG RIVE | 302 | DAM PROJI | 0 | 0 | 0% | 4 | 0% | 0 | 0 | 0% | 21 | 0% | 50 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3823 | PISCATAGUOG RIVE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3824 | SUGAR RIVER PROJ | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3824 | SUGAR RIVER PROJ | 023 | HEAT ELEC | 15 | 15 | 104% | 22 | 69% | 73 | 75 | 103% | 110 | 68% | 300 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3824 | SUGAR RIVER PROJ | 024 | MAINT OTH | 0 | 0 | 0% | 31 | 0% | 0 | 0 | 0% | 154 | 0% | 370 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3824 | SUGAR RIVER PROJ | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 352 | 0 | 0% | 3,000 | 0% | 3,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3824 | SUGAR RIVER PROJ | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 74 | 0 | 0% | 212 | 0% | 451 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3824 | SUGAR RIVER PROJ | 040 | INDIRECT C | 41 | 0 | 0% | 206 | 0% | 41 | 0 | 0% | 206 | 0% | 343 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3824 | SUGAR RIVER PROJ | 042 | ADDITIONA | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 84 | 0% | 201 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3824 | SUGAR RIVER PROJ | 047 | OWN FORC | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3824 | SUGAR RIVER PROJ | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3824 | SUGAR RIVER PROJ | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 50 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3824 | SUGAR RIVER PROJ | 102 | CONTRACT | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3824 | SUGAR RIVER PROJ | 302 | DAM PROJI | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3824 | SUGAR RIVER PROJ | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3825 | SQUAM PROJECT | 022 | RENTS-LEA | 0 | 0 | 0% | 13 | 0% | 0 | 0 | 0% | 63 | 0% | 150 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3825 | SQUAM PROJECT | 024 | MAINT OTH | 0 | 0 | 0% | 29 | 0% | 0 | 0 | 0% | 146 | 0% | 350 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3825 | SQUAM PROJECT | 030 | EQUIPMEN | 1,267 | 0 | 0% | 281 | 0% | 1,267 | 0 | 0% | 281 | 0% | 900 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3825 | SQUAM PROJECT | 039 | TELECOMM | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3825 | SQUAM PROJECT | 040 | INDIRECT C | 121 | 0 | 0% | 126 | 0% | 121 | 0 | 0% | 126 | 0% | 266 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3825 | SQUAM PROJECT | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 250 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3825 | SQUAM PROJECT | 047 | OWN FORC | 0 | 0 | 0% | 8 | 0% | 0 | 67 | 0% | 42 | 160% | 100 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3825 | SQUAM PROJECT | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3825 | SQUAM PROJECT | 070 | IN STATE T | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3825 | SQUAM PROJECT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3825 | SQUAM PROJECT | 302 | DAM PROJI | 0 | 0 | 0% | 117 | 0% | 0 | 0 | 0% | 583 | 0% | 1,400 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3825 | SQUAM PROJECT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3826 | NEWFOUND PROJE | 022 | RENTS-LEA | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3826 | NEWFOUND PROJE | 023 | HEAT ELEC | 0 | 61 | 0% | 0 | 0% | 211 | 309 | 146% | 218 | 142% | 830 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3826 | NEWFOUND PROJE | 024 | MAINT OTH | 0 | 0 | 0% | 58 | 0% | 0 | 0 | 0% | 292 | 0% | 700 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3826 | NEWFOUND PROJE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 480 | 0 | 0% | 7,500 | 0% | 7,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3826 | NEWFOUND PROJE | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 250 | 0 | 0% | 619 | 0% | 1,550 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3826 | NEWFOUND PROJE | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,154 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3826 | NEWFOUND PROJE | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 621 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3826 | NEWFOUND PROJE | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 8 | 0 | 0% | 220 | 0% | 220 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3826 | NEWFOUND PROJE | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3826 | NEWFOUND PROJE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3826 | NEWFOUND PROJE | 302 | DAM PROJI | 0 | 0 | 0% | 308 | 0% | 0 | 0 | 0% | 1,542 | 0% | 3,700 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3826 | NEWFOUND PROJE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3831 | DAM CONSTRUCTIO | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 155 | 0 | 0% | 5,000 | 0% | 5,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3831 | DAM CONSTRUCTIO | 023 | HEAT ELEC | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3831 | DAM CONSTRUCTIO | 040 | INDIRECT C | 4,424 | 0 | 0% | 11,272 | 0% | 4,424 | 0 | 0% | 11,272 | 0% | 13,545 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3831 | DAM CONSTRUCTIO | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 16,529 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3831 | DAM CONSTRUCTIO | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 4,185 | 0 | 0% | 5,000 | 0% | 5,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3831 | DAM CONSTRUCTIO | 070 | IN STATE T | 0 | 0 | 0% | 1,833 | 0% | 0 | 0 | 0% | 9,167 | 0% | 22,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3831 | DAM CONSTRUCTIO | 103 | CONTRACT | 4,630 | 0 | 0% | 50,000 | 0% | 4,630 | 0 | 0% | 50,000 | 0% | 50,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3831 | DAM CONSTRUCTIO | 302 | DAM PROJI | 560 | 0 | 0% | 1,646 | 0% | 50,147 | 1,166 | 2% | 147,404 | 1% | 311,463 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3831 | DAM CONSTRUCTIO | 303 | PUBLIC AC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3831 | DAM CONSTRUCTIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3841 | RIVER RESTORATIO | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3841 | RIVER RESTORATIO | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3841 | RIVER RESTORATIO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3841 | RIVER RESTORATIO | 102 | CONTRACT | 0 | 0 | 0% | 45,833 | 0% | 0 | 0 | 0% | 229,167 | 0% | 550,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3841 | RIVER RESTORATIO | 302 | DAM PROJI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3841 | RIVER RESTORATIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3846 | STATE DAM SAFETY | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3846 | STATE DAM SAFETY | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3846 | STATE DAM SAFETY | 040 | INDIRECT C | 0 | 0 | 0% | 1,191 | 0% | 0 | 0 | 0% | 5,955 | 0% | 14,292 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3846 | STATE DAM SAFETY | 041 | AUDIT FUN | 0 | 0 | 0% | 15 | 0% | 0 | 0 | 0% | 77 | 0% | 184 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3846 | STATE DAM SAFETY | 042 | ADDITIONA | 0 | 0 | 0% | 613 | 0% | 0 | 0 | 0% | 3,063 | 0% | 7,350 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3846 | STATE DAM SAFETY | 066 | EMPLOYEE | 0 | 2,760 | 0% | 0 | 0% | 2,085 | 3,610 | 173% | 3,212 | 112% | 5,750 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3846 | STATE DAM SAFETY | 080 | OUT OF ST | 0 | 1,571 | 0% | 0 | 0% | 7,611 | 4,575 | 60% | 8,712 | 53% | 9,100 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3846 | STATE DAM SAFETY | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3846 | STATE DAM SAFETY | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3847 | DAM REGISTRATION | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3847 | DAM REGISTRATION | 024 | MAINT OTH | 0 | 0 | 0% | 100 | 0% | 0 | 0 | 0% | 500 | 0% | 1,200 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3847 | DAM REGISTRATION | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3847 | DAM REGISTRATION | 027 | TRANSFER | 7,447 | 0 | 0% | 9,954 | 0% | 7,447 | 0 | 0% | 9,954 | 0% | 40,595 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3847 | DAM REGISTRATION | 028 | TRANSFER | 14,794 | 5,466 | 37% | 18,076 | 30% | 14,794 | 10,119 | 68% | 18,076 | 56% | 34,663 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3847 | DAM REGISTRATION | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,600 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3847 | DAM REGISTRATION | 038 | TECHNOLO | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3847 | DAM REGISTRATION | 039 | TELECOMM | 0 | 265 | 0% | 0 | 0% | 202 | 735 | 364% | 350 | 210% | 3,800 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3847 | DAM REGISTRATION | 040 | INDIRECT C | 19,231 | 0 | 0% | 36,260 | 0% | 19,231 | 0 | 0% | 36,260 | 0% | 63,423 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3847 | DAM REGISTRATION | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 55,889 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3847 | DAM REGISTRATION | 049 | TRANSFER | 1,488 | 0 | 0% | 1,702 | 0% | 1,488 | 0 | 0% | 1,702 | 0% | 3,478 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3847 | DAM REGISTRATION | 057 | BOOKS PE | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3847 | DAM REGISTRATION | 066 | EMPLOYEE | 1,051 | -800 | -76% | 3,429 | -23% | 1,686 | 0 | 0% | 5,500 | 0% | 5,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3847 | DAM REGISTRATION | 070 | IN STATE T | 428 | 57 | 13% | 1,733 | 3% | 632 | 516 | 82% | 2,560 | 20% | 4,100 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3847 | DAM REGISTRATION | 080 | OUT OF ST | 0 | -1,571 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 5,200 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3847 | DAM REGISTRATION | 102 | CONTRACT | 0 | 0 | 0% | 2,083 | 0% | 0 | 0 | 0% | 10,417 | 0% | 25,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3847 | DAM REGISTRATION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3855 | WETLANDS FEES | 022 | RENTS-LEA | 335 | 493 | 147% | 194 | 254% | 2,009 | 2,164 | 108% | 1,164 | 186% | 5,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3855 | WETLANDS FEES | 024 | MAINT OTH | 0 | 0 | 0% | 21 | 0% | 0 | 0 | 0% | 104 | 0% | 250 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3855 | WETLANDS FEES | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3855 | WETLANDS FEES | 027 | TRANSFER | 13,239 | 0 | 0% | 29,301 | 0% | 13,239 | 0 | 0% | 29,301 | 0% | 118,859 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3855 | WETLANDS FEES | 028 | TRANSFER | 19,726 | 8,503 | 43% | 28,118 | 30% | 19,726 | 15,740 | 80% | 28,118 | 56% | 53,920 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3855 | WETLANDS FEES | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 1,740 | 0% | 0 | 0% | 24,864 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3855 | WETLANDS FEES | 039 | TELECOMM | 21 | 1,255 | 5,946% | 76 | 1,646% | 318 | 1,596 | 502% | 1,147 | 139% | 3,612 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3855 | WETLANDS FEES | 040 | INDIRECT C | 19,678 | 0 | 0% | 57,156 | 0% | 19,678 | 0 | 0% | 57,156 | 0% | 117,451 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3855 | WETLANDS FEES | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 98,362 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3855 | WETLANDS FEES | 049 | TRANSFER | 21,169 | 0 | 0% | 33,067 | 0% | 21,169 | 0 | 0% | 33,067 | 0% | 74,668 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3855 | WETLANDS FEES | 065 | BOARD EX | 950 | 450 | 47% | 1,727 | 26% | 2,350 | 1,350 | 57% | 4,273 | 32% | 7,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3855 | WETLANDS FEES | 066 | EMPLOYEE | 287 | 20 | 7% | 2,344 | 1% | 1,287 | 1,220 | 95% | 10,512 | 12% | 12,350 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3855 | WETLANDS FEES | 067 | TRAINING C | 0 | 0 | 0% | 133 | 0% | 0 | 0 | 0% | 667 | 0% | 1,600 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3855 | WETLANDS FEES | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3855 | WETLANDS FEES | 070 | IN STATE T | 814 | 212 | 26% | 2,532 | 8% | 1,000 | 983 | 98% | 3,111 | 32% | 6,175 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3855 | WETLANDS FEES | 080 | OUT OF ST | 0 | 0 | 0% | 867 | 0% | 0 | 0 | 0% | 4,333 | 0% | 10,400 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3855 | WETLANDS FEES | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 15,370 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3855 | WETLANDS FEES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3860 | DAM REMOVAL PRO | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3860 | DAM REMOVAL PRO | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3860 | DAM REMOVAL PRO | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3860 | DAM REMOVAL PRO | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3860 | DAM REMOVAL PRO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3860 | DAM REMOVAL PRO | 102 | CONTRACT | 0 | 0 | 0% | 46,667 | 0% | 0 | 0 | 0% | 233,333 | 0% | 560,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3860 | DAM REMOVAL PRO | 302 | DAM PROJI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3860 | DAM REMOVAL PRO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3870 | IN-LIEU WETLAND M | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3871 | IN-LIEU FEE WETLA | 065 | BOARD EX | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3871 | IN-LIEU FEE WETLA | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3871 | IN-LIEU FEE WETLA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3871 | IN-LIEU FEE WETLA | 073 | GRANTS N | 5,000 | 11,600 | 232% | 11,052 | 105% | 225,015 | 327,996 | 146% | 497,352 | 66% | 2,076,148 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3871 | IN-LIEU FEE WETLA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3871 | IN-LIEU FEE WETLA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3872 | WETLANDS STUDIES | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3872 | WETLANDS STUDIES | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3872 | WETLANDS STUDIES | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3872 | WETLANDS STUDIES | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3872 | WETLANDS STUDIES | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 3872 | WETLANDS STUDIES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5047 | NPDES PERMIT IMPL | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5047 | NPDES PERMIT IMPL | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5047 | NPDES PERMIT IMPL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5047 | NPDES PERMIT IMPL | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5047 | NPDES PERMIT IMPL | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5047 | NPDES PERMIT IMPL | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5047 | NPDES PERMIT IMPL | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5047 | NPDES PERMIT IMPL | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5047 | NPDES PERMIT IMPL | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5047 | NPDES PERMIT IMPL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5053 | WATER USE EFFICIE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5053 | WATER USE EFFICIE | 024 | MAINT OTH | 0 | 0 | 0% | 17 | 0% | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5053 | WATER USE EFFICIE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5053 | WATER USE EFFICIE | 030 | EQUIPMEN | 0 | 0 | 0% | 150 | 0% | 0 | 0% | 750 | 0% | 1,800 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5053 | WATER USE EFFICIE | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5053 | WATER USE EFFICIE | 039 | TELECOMM | 0 | 0 | 0% | 42 | 0% | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5053 | WATER USE EFFICIE | 040 | INDIRECT ( | 0 | 0 | 0% | 183 | 0% | 0 | 0% | 913 | 0% | 2,191 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5053 | WATER USE EFFICIE | 041 | AUDIT FUN | 0 | 0 | 0% | 2 | 0% | 0 | 0% | 11 | 0% | 26 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5053 | WATER USE EFFICIE | 042 | ADDITIONA | 0 | 0 | 0% | 19 | 0% | 0 | 0% | 95 | 0% | 228 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5053 | WATER USE EFFICIE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5053 | WATER USE EFFICIE | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5053 | WATER USE EFFICIE | 066 | EMPLOYEE | 0 | 0 | 0% | 83 | 0% | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5053 | WATER USE EFFICIE | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5053 | WATER USE EFFICIE | 070 | IN STATE T | 0 | 0 | 0% | 63 | 0% | 0 | 0% | 313 | 0% | 750 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5053 | WATER USE EFFICIE | 072 | GRANTS FE | 0 | 0 | 0% | 833 | 0% | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5053 | WATER USE EFFICIE | 080 | OUT OF ST | 0 | 0 | 0% | 67 | 0% | 0 | 0% | 333 | 0% | 800 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5053 | WATER USE EFFICIE | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5053 | WATER USE EFFICIE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5054 | RED TIDE DISASTER | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5054 | RED TIDE DISASTER | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5054 | RED TIDE DISASTER | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5054 | RED TIDE DISASTER | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5054 | RED TIDE DISASTER | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5054 | RED TIDE DISASTER | 041 | AUDIT FUN | -9 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5054 | RED TIDE DISASTER | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 49 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5054 | RED TIDE DISASTER | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5054 | RED TIDE DISASTER | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5054 | RED TIDE DISASTER | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5054 | RED TIDE DISASTER | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5054 | RED TIDE DISASTER | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5054 | RED TIDE DISASTER | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5054 | RED TIDE DISASTER | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5054 | RED TIDE DISASTER | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5054 | RED TIDE DISASTER | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5055 | DRINKING WATER IN | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5055 | DRINKING WATER IN | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5055 | DRINKING WATER IN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5055 | DRINKING WATER IN | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5055 | DRINKING WATER IN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5055 | DRINKING WATER IN | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5055 | DRINKING WATER IN | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5055 | DRINKING WATER IN | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5055 | DRINKING WATER IN | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5055 | DRINKING WATER IN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5055 | DRINKING WATER IN | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5055 | DRINKING WATER IN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5055 | DRINKING WATER IN | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5055 | DRINKING WATER IN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5056 | ENHANCING NORTH | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5056 | ENHANCING NORTH | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5056 | ENHANCING NORTH | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5056 | ENHANCING NORTH | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5056 | ENHANCING NORTH | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5057 | WATER SYSTEM SE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5057 | WATER SYSTEM SE | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 499 | 0% | 500 | 0% | 500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5057 | WATER SYSTEM SE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5057 | WATER SYSTEM SE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5057 | WATER SYSTEM SE | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5057 | WATER SYSTEM SE | 040 | INDIRECT ( | 42 | 0 | 0% | 35 | 0% | 42 | 0% | 35 | 0% | 1,241 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5057 | WATER SYSTEM SE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 32 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5057 | WATER SYSTEM SE | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 1,575 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5057 | WATER SYSTEM SE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5057 | WATER SYSTEM SE | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5057 | WATER SYSTEM SE | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5057 | WATER SYSTEM SE | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5057 | WATER SYSTEM SE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5057 | WATER SYSTEM SE | 072 | GRANTS FE | 0 | 0 | 0% | 244 | 0% | 0 | 0% | 1,219 | 0% | 2,925 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5057 | WATER SYSTEM SE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 800 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5057 | WATER SYSTEM SE | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5057 | WATER SYSTEM SE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5315 | SEPTAGE MANAGEN | 073 | GRANTS N | 0 | 0 | 0% | 2,500 | 0% | 0 | 0% | 12,500 | 0% | 30,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5315 | SEPTAGE MANAGEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5421 | DAM ASSESSMENT | 040 | INDIRECT ( | 866 | 0 | 0% | 605 | 0% | 866 | 0% | 605 | 0% | 1,047 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5421 | DAM ASSESSMENT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 448 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5421 | DAM ASSESSMENT | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 2,317 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5421 | DAM ASSESSMENT | 070 | IN STATE T | 0 | 0 | 0% | 118 | 0% | 0 | 0% | 588 | 0% | 1,410 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5421 | DAM ASSESSMENT | 072 | GRANTS FE | 8,944 | 0 | 0% | 711 | 0% | 36,382 | 7,840 | 2,891 | 271% | 9,239 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5421 | DAM ASSESSMENT | 080 | OUT OF ST | 0 | 0 | 0% | 42 | 0% | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5421 | DAM ASSESSMENT | 102 | CONTRACT | 0 | 47,250 | 0% | 46,746 | 101% | 0 | 110,250 | 233,731 | 47% | 560,955 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5421 | DAM ASSESSMENT | 302 | DAM PROJE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5421 | DAM ASSESSMENT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5426 | WINNIPESAUKEE RI | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5426 | WINNIPESAUKEE RI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5426 | WINNIPESAUKEE RI | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 4,035 | 0 | 0% | 195,919 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 5426 | WINNIPESAUKEE RI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7035 | OCEAN PLANNING | 030 | EQUIPMEN | 0 | 0 | 0% | 83 | 0% | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7035 | OCEAN PLANNING | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7035 | OCEAN PLANNING | 040 | INDIRECT ( | 0 | 0 | 0% | 105 | 0% | 0 | 0% | 524 | 0% | 1,258 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7035 | OCEAN PLANNING | 042 | ADDITIONA | 0 | 0 | 0% | 96 | 0% | 0 | 0% | 480 | 0% | 1,151 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7035 | OCEAN PLANNING | 066 | EMPLOYEE | 0 | 0 | 0% | 25 | 0% | 0 | 0% | 125 | 0% | 300 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7035 | OCEAN PLANNING | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7035 | OCEAN PLANNING | 070 | IN STATE T | 0 | 0 | 0% | 46 | 0% | 0 | 0% | 229 | 0% | 550 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7035 | OCEAN PLANNING | 080 | OUT OF ST | 0 | 0 | 0% | 125 | 0% | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7035 | OCEAN PLANNING | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7523 | MEDMR EXCHANGE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7523 | MEDMR EXCHANGE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7523 | MEDMR EXCHANGE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7523 | MEDMR EXCHANGE | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7523 | MEDMR EXCHANGE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7523 | MEDMR EXCHANGE | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7523 | MEDMR EXCHANGE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7523 | MEDMR EXCHANGE | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7523 | MEDMR EXCHANGE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7523 | MEDMR EXCHANGE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7523 | MEDMR EXCHANGE | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7523 | MEDMR EXCHANGE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7602 | SURFACE WATER Q | 022 | RENTS-LEA | 864 | 1,152 | 133% | 1,573 | 73% | 4,990 | 5,758 | 115% | 9,087 | 63% | 17,100 |

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7602 | SURFACE WATER Q | 024 | MAINT OTH | 0 | 0 | 0% | 680 | 0% | 0 | 680 | 0% | 3,400 | 20% | 8,160 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7602 | SURFACE WATER Q | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 4,200 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7602 | SURFACE WATER Q | 027 | TRANSFER | 45,090 | 0 | 0% | 64,205 | 0% | 45,090 | 0 | 0% | 64,205 | 0% | 256,444 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7602 | SURFACE WATER Q | 028 | TRANSFER | 29,589 | 11,539 | 39% | 38,160 | 30% | 29,589 | 21,362 | 72% | 38,160 | 56% | 73,178 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7602 | SURFACE WATER Q | 030 | EQUIPMEN | 2,499 | 3,470 | 139% | 5,449 | 64% | 3,176 | 5,812 | 183% | 6,926 | 84% | 120,250 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7602 | SURFACE WATER Q | 038 | TECHNOLO | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7602 | SURFACE WATER Q | 039 | TELECOMM | 25 | 2,464 | 9,952% | 51 | 4,836% | 314 | 2,841 | 904% | 647 | 439% | 18,640 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7602 | SURFACE WATER Q | 040 | INDIRECT C | 55,274 | 0 | 0% | 94,675 | 0% | 55,274 | 0 | 0% | 94,675 | 0% | 193,020 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7602 | SURFACE WATER Q | 041 | AUDIT FUN | 430 | 0 | 0% | 832 | 0% | 430 | 0 | 0% | 832 | 0% | 4,468 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7602 | SURFACE WATER Q | 042 | ADDITIONA | 20,885 | 0 | 0% | 40,683 | 0% | 20,885 | 0 | 0% | 40,683 | 0% | 157,482 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7602 | SURFACE WATER Q | 049 | TRANSFER | 558 | 0 | 0% | 640 | 0% | 558 | 0 | 0% | 640 | 0% | 640 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7602 | SURFACE WATER Q | 057 | BOOKS PE | 250 | 0 | 0% | 2,375 | 0% | 250 | 0 | 0% | 2,375 | 0% | 2,375 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7602 | SURFACE WATER Q | 066 | EMPLOYEE | 144 | 20 | 14% | 586 | 3% | 1,039 | 1,546 | 149% | 4,230 | 37% | 12,250 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7602 | SURFACE WATER Q | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7602 | SURFACE WATER Q | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7602 | SURFACE WATER Q | 070 | IN STATE T | 2,484 | 470 | 19% | 5,169 | 9% | 3,814 | 3,651 | 96% | 7,935 | 46% | 12,100 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7602 | SURFACE WATER Q | 072 | GRANTS FE | 16,350 | 0 | 0% | 63,079 | 0% | 81,519 | 7,625 | 9% | 314,504 | 2% | 1,105,879 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7602 | SURFACE WATER Q | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7602 | SURFACE WATER Q | 080 | OUT OF ST | 506 | 0 | 0% | 1,385 | 0% | 2,492 | 0 | 0% | 6,821 | 0% | 11,900 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7602 | SURFACE WATER Q | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 1,000 | 34,809 | 3,481% | 96,500 | 36% | 193,000 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7602 | SURFACE WATER Q | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 7602 | SURFACE WATER Q | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 8708 | DROUGHT MANAGE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 8708 | DROUGHT MANAGE | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 8708 | DROUGHT MANAGE | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 8708 | DROUGHT MANAGE | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 8708 | DROUGHT MANAGE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 8901 | RECREATION & YOU | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 8901 | RECREATION & YOU | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,554 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 8901 | RECREATION & YOU | 042 | ADDITIONA | 0 | 0 | 0% | 44 | 0% | 0 | 0 | 0% | 219 | 0% | 526 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 8901 | RECREATION & YOU | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 3,398 | 4,221 | 124% | 10,378 | 41% | 11,000 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4420 | WATER | 8901 | RECREATION & YOU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 2278 | DERA FUNDS | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 2278 | DERA FUNDS | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 2278 | DERA FUNDS | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 2278 | DERA FUNDS | 039 | TELECOMM | 0 | 0 | 0% | 4 | 0% | 0 | 0 | 0% | 21 | 0% | 50 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 2278 | DERA FUNDS | 040 | INDIRECT C | 0 | 0 | 0% | 41 | 0% | 0 | 0 | 0% | 207 | 0% | 497 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 2278 | DERA FUNDS | 041 | AUDIT FUN | 0 | 73 | 0% | 9 | 854% | 0 | 73 | 0% | 43 | 171% | 102 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 2278 | DERA FUNDS | 042 | ADDITIONA | 0 | 0 | 0% | 56 | 0% | 0 | 0 | 0% | 278 | 0% | 666 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 2278 | DERA FUNDS | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 2278 | DERA FUNDS | 070 | IN STATE T | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 2278 | DERA FUNDS | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 70,000 | 0% | 0 | 0% | 129,000 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 2278 | DERA FUNDS | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 2278 | DERA FUNDS | 080 | OUT OF ST | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 2278 | DERA FUNDS | 102 | CONTRACT | 0 | 0 | 0% | 2,500 | 0% | 0 | 0 | 0% | 12,500 | 0% | 30,000 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 2278 | DERA FUNDS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4796 | DOE CLEAN CITIES | 027 | TRANSFER | 827 | 0 | 0% | 0 | 0% | 827 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4796 | DOE CLEAN CITIES | 028 | TRANSFER | 1,644 | 0 | 0% | 0 | 0% | 1,644 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4796 | DOE CLEAN CITIES | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4796 | DOE CLEAN CITIES | 040 | INDIRECT C | 3,036 | 0 | 0% | 7,238 | 0% | 3,036 | 0 | 0% | 7,238 | 0% | 6,036 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4796 | DOE CLEAN CITIES | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4796 | DOE CLEAN CITIES | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,837 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4796 | DOE CLEAN CITIES | 049 | TRANSFER | 31 | 0 | 0% | 0 | 0% | 31 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4796 | DOE CLEAN CITIES | 066 | EMPLOYEE | 0 | 0 | 0% | 13 | 0% | 0 | 0 | 0% | 63 | 0% | 150 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4796 | DOE CLEAN CITIES | 070 | IN STATE T | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4796 | DOE CLEAN CITIES | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 20 | 206 | 1,029% | 389 | 53% | 3,500 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4796 | DOE CLEAN CITIES | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4796 | DOE CLEAN CITIES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4797 | ALTERNATIVE FUEL | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4797 | ALTERNATIVE FUEL | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4797 | ALTERNATIVE FUEL | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4797 | ALTERNATIVE FUEL | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4797 | ALTERNATIVE FUEL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4797 | ALTERNATIVE FUEL | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4797 | ALTERNATIVE FUEL | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4797 | ALTERNATIVE FUEL | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4797 | ALTERNATIVE FUEL | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4797 | ALTERNATIVE FUEL | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4797 | ALTERNATIVE FUEL | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4797 | ALTERNATIVE FUEL | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4797 | ALTERNATIVE FUEL | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4797 | ALTERNATIVE FUEL | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4797 | ALTERNATIVE FUEL | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4797 | ALTERNATIVE FUEL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4802 | AIR RESOURCES PR | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4802 | AIR RESOURCES PR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4802 | AIR RESOURCES PR | 040 | INDIRECT C | 329 | 0 | 0% | 2,480 | 0% | 329 | 0 | 0% | 2,480 | 0% | 3,562 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4802 | AIR RESOURCES PR | 042 | ADDITIONA | 0 | 0 | 0% | 240 | 0% | 0 | 0 | 0% | 1,202 | 0% | 2,885 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4802 | AIR RESOURCES PR | 066 | EMPLOYEE | 0 | 0 | 0% | 13 | 0% | 0 | 0 | 0% | 63 | 0% | 150 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4802 | AIR RESOURCES PR | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 440 | 0 | 0% | 200 | 0% | 200 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4802 | AIR RESOURCES PR | 073 | GRANTS N | 0 | 0 | 0% | 46 | 0% | 0 | 0 | 0% | 229 | 0% | 550 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4802 | AIR RESOURCES PR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 425 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4802 | AIR RESOURCES PR | 102 | CONTRACT | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4802 | AIR RESOURCES PR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4803 | ENV AND PUBLIC HE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4803 | ENV AND PUBLIC HE | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4803 | ENV AND PUBLIC HE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4803 | ENV AND PUBLIC HE | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4803 | ENV AND PUBLIC HE | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4803 | ENV AND PUBLIC HE | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4803 | ENV AND PUBLIC HE | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4803 | ENV AND PUBLIC HE | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4803 | ENV AND PUBLIC HE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4803 | ENV AND PUBLIC HE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 4803 | ENV AND PUBLIC HE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5035 | AEP SETTLEMENT F | 027 | TRANSFER | 827 | 0 | 0% | 2,207 | 0% | 827 | 0 | 0% | 2,207 | 0% | 8,355 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5035 | AEP SETTLEMENT F | 028 | TRANSFER | 1,644 | 1,215 | 74% | 4,017 | 30% | 1,644 | 2,249 | 137% | 4,017 | 56% | 7,703 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5035 | AEP SETTLEMENT F | 030 | EQUIPMEN | 0 | 0 | 0% | 2,083 | 0% | 0 | 0 | 0% | 10,417 | 0% | 25,000 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5035 | AEP SETTLEMENT F | 039 | TELECOMM | 0 | 76 | 0% | 0 | 0% | 0 | 76 | 0% | 0 | 0% | 431 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5035 | AEP SETTLEMENT F | 040 | INDIRECT C | 4,005 | 0 | 0% | 7,446 | 0% | 4,005 | 0 | 0% | 7,446 | 0% | 15,012 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5035 | AEP SETTLEMENT F | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 13,868 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5035 | AEP SETTLEMENT F | 049 | TRANSFER | 31 | 0 | 0% | 64 | 0% | 31 | 0 | 0% | 64 | 0% | 64 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5035 | AEP SETTLEMENT F | 066 | EMPLOYEE | 1,850 | 0 | 0% | 800 | 0% | 1,850 | 500 | 27% | 800 | 63% | 800 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5035 | AEP SETTLEMENT F | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5035 | AEP SETTLEMENT F | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 269 | 0 | 0% | 493 | 0% | 550 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5035 | AEP SETTLEMENT F | 073 | GRANTS N | 0 | 0 | 0% | 333 | 0% | 0 | 0 | 0% | 1,667 | 0% | 4,000 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5035 | AEP SETTLEMENT F | 080 | OUT OF ST | 179 | 0 | 0% | 1,850 | 0% | 179 | 0 | 0% | 1,850 | 0% | 1,850 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5035 | AEP SETTLEMENT F | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 9,712 | 0 | 0% | 65,733 | 0% | 223,959 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5035 | AEP SETTLEMENT F | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5036 | CLIMATE ADAPTATI | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5036 | CLIMATE ADAPTATI | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5036 | CLIMATE ADAPTATI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5036 | CLIMATE ADAPTATI | 040 | INDIRECT C | 0 | 0 | 0% | 160 | 0% | 0 | 0 | 0% | 801 | 0% | 1,922 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5036 | CLIMATE ADAPTATI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5036 | CLIMATE ADAPTATI | 042 | ADDITIONA | 0 | 0 | 0% | 147 | 0% | 0 | 0 | 0% | 733 | 0% | 1,760 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5036 | CLIMATE ADAPTATI | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5036 | CLIMATE ADAPTATI | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5036 | CLIMATE ADAPTATI | 070 | IN STATE T | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5036 | CLIMATE ADAPTATI | 072 | GRANTS FE | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5036 | CLIMATE ADAPTATI | 080 | OUT OF ST | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 |
| 2016 | 010 | 44 | ENVIRONMENT | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5036 | CLIMATE ADAPTATI | 102 | CONTRACT | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5036 | CLIMATE ADAPTATI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5037 | ALTERNATE FUEL VI | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5037 | ALTERNATE FUEL VI | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5037 | ALTERNATE FUEL VI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5037 | ALTERNATE FUEL VI | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5037 | ALTERNATE FUEL VI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5037 | ALTERNATE FUEL VI | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5037 | ALTERNATE FUEL VI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5037 | ALTERNATE FUEL VI | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5037 | ALTERNATE FUEL VI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5037 | ALTERNATE FUEL VI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5308 | AIR POLLUTION ABA | 022 | RENTS-LEA | 0 | 235 | 0% | 0 | 0% | 0 | 705 | 0% | 0 | 0% | 4,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5308 | AIR POLLUTION ABA | 023 | HEAT ELEC | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5308 | AIR POLLUTION ABA | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 540 | 0 | 0% | 5,000 | 0% | 5,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5308 | AIR POLLUTION ABA | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5308 | AIR POLLUTION ABA | 027 | TRANSFER | 2,482 | 0 | 0% | 4,491 | 0% | 2,482 | 0 | 0% | 4,491 | 0% | 18,209 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5308 | AIR POLLUTION ABA | 028 | TRANSFER | 4,931 | 2,429 | 49% | 8,034 | 30% | 4,931 | 4,497 | 91% | 8,034 | 56% | 15,406 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5308 | AIR POLLUTION ABA | 030 | EQUIPMEN | 1,327 | 0 | 0% | 513 | 0% | -2,201 | 1,135 | 0% | -850 | 0% | 11,135 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5308 | AIR POLLUTION ABA | 039 | TELECOMM | 68 | 242 | 356% | 317 | 76% | 273 | 758 | 278% | 1,271 | 60% | 8,076 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5308 | AIR POLLUTION ABA | 040 | INDIRECT C | 11,369 | 0 | 0% | 25,527 | 0% | 11,369 | 0 | 0% | 25,527 | 0% | 56,682 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5308 | AIR POLLUTION ABA | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5308 | AIR POLLUTION ABA | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 45,967 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5308 | AIR POLLUTION ABA | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5308 | AIR POLLUTION ABA | 049 | TRANSFER | 93 | 0 | 0% | 128 | 0% | 93 | 0 | 0% | 128 | 0% | 128 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5308 | AIR POLLUTION ABA | 057 | BOOKS PEI | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5308 | AIR POLLUTION ABA | 066 | EMPLOYEE | 24 | 0 | 0% | 96 | 0% | 504 | 720 | 143% | 2,018 | 36% | 3,800 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5308 | AIR POLLUTION ABA | 067 | TRAINING C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5308 | AIR POLLUTION ABA | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5308 | AIR POLLUTION ABA | 070 | IN STATE T | 43 | 0 | 0% | 48 | 0% | 401 | 0 | 0% | 450 | 0% | 665 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5308 | AIR POLLUTION ABA | 073 | GRANTS NC | 0 | 0 | 0% | 1,667 | 0% | 0 | 0 | 0% | 8,333 | 0% | 20,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5308 | AIR POLLUTION ABA | 080 | OUT OF ST | 43 | 379 | 881% | 105 | 360% | 2,505 | 2,371 | 95% | 6,126 | 39% | 8,100 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5308 | AIR POLLUTION ABA | 102 | CONTRACT | 0 | 0 | 0% | 1,667 | 0% | 0 | 0 | 0% | 8,333 | 0% | 20,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5308 | AIR POLLUTION ABA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5495 | EMERGENCY RESPC | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5495 | EMERGENCY RESPC | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5495 | EMERGENCY RESPC | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5495 | EMERGENCY RESPC | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5495 | EMERGENCY RESPC | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5495 | EMERGENCY RESPC | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5495 | EMERGENCY RESPC | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5495 | EMERGENCY RESPC | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5495 | EMERGENCY RESPC | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5495 | EMERGENCY RESPC | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5495 | EMERGENCY RESPC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5496 | RADON PROGRAM | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5496 | RADON PROGRAM | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5496 | RADON PROGRAM | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5496 | RADON PROGRAM | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5496 | RADON PROGRAM | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5496 | RADON PROGRAM | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5496 | RADON PROGRAM | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5496 | RADON PROGRAM | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5496 | RADON PROGRAM | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5496 | RADON PROGRAM | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5496 | RADON PROGRAM | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5496 | RADON PROGRAM | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5496 | RADON PROGRAM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5925 | OEP CLEAN CITIES | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5925 | OEP CLEAN CITIES | 040 | INDIRECT C | 0 | 0 | 0% | 36 | 0% | 0 | 0 | 0% | 182 | 0% | 437 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5925 | OEP CLEAN CITIES | 041 | AUDIT FUN | 0 | 0 | 0% | 25 | 0% | 0 | 0 | 0% | 125 | 0% | 300 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5925 | OEP CLEAN CITIES | 042 | ADDITIONA | 0 | 0 | 0% | 47 | 0% | 0 | 0 | 0% | 236 | 0% | 567 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5925 | OEP CLEAN CITIES | 073 | GRANTS NC | 0 | 0 | 0% | 2,083 | 0% | 0 | 0 | 0% | 10,417 | 0% | 25,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5925 | OEP CLEAN CITIES | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5925 | OEP CLEAN CITIES | 102 | CONTRACT | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5925 | OEP CLEAN CITIES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5926 | AIR GRANT PROGRA | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5926 | AIR GRANT PROGRA | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5926 | AIR GRANT PROGRA | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5926 | AIR GRANT PROGRA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5926 | AIR GRANT PROGRA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 5926 | AIR GRANT PROGRA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 7879 | ENVIRONMENTAL HI | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 7879 | ENVIRONMENTAL HI | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 7879 | ENVIRONMENTAL HI | 027 | TRANSFER | 1,655 | 0 | 0% | 2,431 | 0% | 1,655 | 0 | 0% | 2,431 | 0% | 9,855 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 7879 | ENVIRONMENTAL HI | 028 | TRANSFER | 3,288 | 1,215 | 37% | 4,017 | 30% | 3,288 | 2,249 | 68% | 4,017 | 56% | 7,703 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 7879 | ENVIRONMENTAL HI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 7879 | ENVIRONMENTAL HI | 039 | TELECOMM | 0 | 126 | 0% | 0 | 0% | 41 | 126 | 307% | 75 | 169% | 862 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 7879 | ENVIRONMENTAL HI | 040 | INDIRECT C | 6,041 | 0 | 0% | 7,001 | 0% | 6,041 | 0 | 0% | 7,001 | 0% | 20,299 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 7879 | ENVIRONMENTAL HI | 041 | AUDIT FUN | 48 | 0 | 0% | 52 | 0% | 48 | 0 | 0% | 52 | 0% | 347 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 7879 | ENVIRONMENTAL HI | 042 | ADDITIONA | 2,781 | 0 | 0% | 3,407 | 0% | 2,781 | 0 | 0% | 3,407 | 0% | 19,312 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 7879 | ENVIRONMENTAL HI | 049 | TRANSFER | 62 | 0 | 0% | 64 | 0% | 62 | 0 | 0% | 64 | 0% | 64 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 7879 | ENVIRONMENTAL HI | 066 | EMPLOYEE | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 7879 | ENVIRONMENTAL HI | 070 | IN STATE T | 0 | 0 | 0% | 25 | 0% | 0 | 147 | 0% | 125 | 118% | 300 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 7879 | ENVIRONMENTAL HI | 080 | OUT OF ST | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 7879 | ENVIRONMENTAL HI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9000 | SECTION 105 PPG - | 022 | RENTS-LEA | 840 | 184 | 22% | 431 | 43% | 5,621 | 1,607 | 29% | 2,888 | 56% | 3,800 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9000 | SECTION 105 PPG - | 023 | HEAT ELEC | 148 | 632 | 426% | 148 | 426% | 2,840 | 2,988 | 105% | 2,840 | 105% | 7,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9000 | SECTION 105 PPG - | 024 | MAINT OTH | 190 | 1,204 | 633% | 222 | 541% | 21,740 | 14,521 | 67% | 25,438 | 57% | 26,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9000 | SECTION 105 PPG - | 026 | ORGANIZAT | 0 | 0 | 0% | 33 | 0% | 0 | 0 | 0% | 167 | 0% | 400 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9000 | SECTION 105 PPG - | 027 | TRANSFER | 15,721 | 0 | 0% | 14,942 | 0% | 15,721 | 0 | 0% | 14,942 | 0% | 61,482 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9000 | SECTION 105 PPG - | 028 | TRANSFER | 37,552 | 12,052 | 32% | 39,856 | 30% | 37,552 | 22,311 | 59% | 39,856 | 56% | 76,430 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9000 | SECTION 105 PPG - | 030 | EQUIPMEN | 1,327 | 6,980 | 526% | 3,641 | 192% | 3,669 | 15,891 | 433% | 10,067 | 158% | 36,300 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9000 | SECTION 105 PPG - | 039 | TELECOMM | 175 | 844 | 483% | 218 | 388% | 1,620 | 2,099 | 130% | 2,019 | 104% | 9,467 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9000 | SECTION 105 PPG - | 040 | INDIRECT C | 33,116 | 0 | 0% | 43,362 | 0% | 33,116 | 0 | 0% | 43,362 | 0% | 98,556 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9000 | SECTION 105 PPG - | 041 | AUDIT FUN | 296 | 0 | 0% | 373 | 0% | 296 | 0 | 0% | 373 | 0% | 1,822 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9000 | SECTION 105 PPG - | 042 | ADDITIONA | 14,725 | 0 | 0% | 21,947 | 0% | 14,725 | 0 | 0% | 21,947 | 0% | 94,562 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9000 | SECTION 105 PPG - | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9000 | SECTION 105 PPG - | 049 | TRANSFER | 527 | 0 | 0% | 3,373 | 0% | 527 | 0 | 0% | 3,373 | 0% | 3,373 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9000 | SECTION 105 PPG - | 057 | BOOKS PEI | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9000 | SECTION 105 PPG - | 065 | BOARD EXI | 0 | 0 | 0% | 0 | 0% | 108 | 0 | 0% | 2,000 | 0% | 2,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9000 | SECTION 105 PPG - | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 400 | 620 | 155% | 1,000 | 62% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9000 | SECTION 105 PPG - | 067 | TRAINING C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9000 | SECTION 105 PPG - | 070 | IN STATE T | 92 | 0 | 0% | 168 | 0% | 112 | 311 | 277% | 205 | 152% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9000 | SECTION 105 PPG - | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 1,360 | 1,912 | 141% | 2,074 | 92% | 6,100 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9000 | SECTION 105 PPG - | 101 | MEDICAL P | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9000 | SECTION 105 PPG - | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 2,499 | 2,499 | 100% | 4,999 | 50% | 4,999 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9000 | SECTION 105 PPG - | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9003 | ASBESTOS PROGRA | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9003 | ASBESTOS PROGRA | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 113 | 0 | 0% | 1,000 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9003 | ASBESTOS PROGRA | 027 | TRANSFER | 6,130 | 0 | 0% | 9,967 | 0% | 6,130 | 0 | 0% | 9,967 | 0% | 43,667 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9003 | ASBESTOS PROGRA | 028 | TRANSFER | 8,219 | 3,037 | 37% | 10,042 | 30% | 8,219 | 5,621 | 68% | 10,042 | 56% | 19,257 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9003 | ASBESTOS PROGRA | 030 | EQUIPMEN | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9003 | ASBESTOS PROGRA | 039 | TELECOMM | 0 | 316 | 0% | 0 | 0% | 0 | 316 | 0% | 0 | 0% | 1,875 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9003 | ASBESTOS PROGRA | 040 | INDIRECT C | 16,077 | 0 | 0% | 19,730 | 0% | 16,077 | 0 | 0% | 19,730 | 0% | 34,468 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9003 | ASBESTOS PROGRA | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9003 | ASBESTOS PROGRA | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 31,493 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9003 | ASBESTOS PROGRA | 049 | TRANSFER | 6,069 | 0 | 0% | 6,998 | 0% | 6,069 | 0 | 0% | 6,998 | 0% | 15,757 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9003 | ASBESTOS PROGRA | 066 | EMPLOYEE | 40 | 0 | 0% | 250 | 0% | 40 | 0 | 0% | 250 | 0% | 2,750 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9003 | ASBESTOS PROGRA | 070 | IN STATE T | 38 | 0 | 0% | 660 | 0% | 134 | 0 | 0% | 2,318 | 0% | 3,250 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9003 | ASBESTOS PROGRA | 080 | OUT OF ST | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9003 | ASBESTOS PROGRA | 101 | MEDICAL P | 0 | 0 | 0% | 305 | 0% | 0 | 0 | 0% | 1,527 | 0% | 3,664 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9003 | ASBESTOS PROGRA | 102 | CONTRACT | 2,500 | 0 | 0% | 2,500 | 0% | 2,500 | 0 | 0% | 2,500 | 0% | 2,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9003 | ASBESTOS PROGRA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9006 | NH CLEAN SCHOOL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9025 | SECTION 103 GRANT | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9025 | SECTION 103 GRANT | 023 | HEAT ELEC | 262 | 568 | 216% | 285 | 199% | 2,357 | 2,783 | 118% | 2,559 | 109% | 6,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9025 | SECTION 103 GRANT | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 287 | 1,200 | 419% | 101 | 1,189% | 1,200 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9025 | SECTION 103 GRANT | 027 | TRANSFER | 1,655 | 0 | 0% | 3,091 | 0% | 1,655 | 0 | 0% | 3,091 | 0% | 12,532 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9025 | SECTION 103 GRANT | 028 | TRANSFER | 3,288 | 1,215 | 37% | 4,017 | 30% | 3,288 | 2,249 | 68% | 4,017 | 56% | 7,703 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9025 | SECTION 103 GRANT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 5,900 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9025 | SECTION 103 GRANT | 038 | TECHNOLO | 0 | 0 | 0% | 292 | 0% | 0 | 0 | 0% | 1,458 | 0% | 3,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9025 | SECTION 103 GRANT | 039 | TELECOMM | 553 | 495 | 89% | 621 | 80% | 2,735 | 4,879 | 178% | 3,069 | 159% | 8,962 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9025 | SECTION 103 GRANT | 040 | INDIRECT C | 4,467 | 0 | 0% | 7,398 | 0% | 4,467 | 0 | 0% | 7,398 | 0% | 13,956 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9025 | SECTION 103 GRANT | 041 | AUDIT FUN | 42 | 0 | 0% | 65 | 0% | 42 | 0 | 0% | 65 | 0% | 260 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9025 | SECTION 103 GRANT | 042 | ADDITIONA | 1,980 | 0 | 0% | 4,223 | 0% | 1,980 | 0 | 0% | 4,223 | 0% | 11,147 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9025 | SECTION 103 GRANT | 049 | TRANSFER | 62 | 0 | 0% | 64 | 0% | 62 | 0 | 0% | 64 | 0% | 64 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9025 | SECTION 103 GRANT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 154 | 139 | 91% | 94 | 148% | 300 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9025 | SECTION 103 GRANT | 080 | OUT OF ST | 233 | 0 | 0% | 500 | 0% | 233 | 0 | 0% | 500 | 0% | 500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9025 | SECTION 103 GRANT | 101 | MEDICAL P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9025 | SECTION 103 GRANT | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9025 | SECTION 103 GRANT | 548 | REAGENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9025 | SECTION 103 GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9100 | STATE MATCHING F | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9100 | STATE MATCHING F | 027 | TRANSFER | 1,655 | 0 | 0% | 2,061 | 0% | 1,655 | 0 | 0% | 2,061 | 0% | 8,355 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9100 | STATE MATCHING F | 028 | TRANSFER | 4,931 | 1,215 | 25% | 4,017 | 30% | 4,931 | 2,249 | 46% | 4,017 | 56% | 7,703 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9100 | STATE MATCHING F | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9100 | STATE MATCHING F | 039 | TELECOMM | 0 | 215 | 0% | 0 | 0% | 0 | 215 | 0% | 0 | 0% | 1,488 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9100 | STATE MATCHING F | 049 | TRANSFER | 93 | 0 | 0% | 64 | 0% | 93 | 0 | 0% | 64 | 0% | 64 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9100 | STATE MATCHING F | 065 | BOARD EXI | 0 | 0 | 0% | 0 | 0% | 211 | 261 | 123% | 250 | 104% | 500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9100 | STATE MATCHING F | 066 | EMPLOYEE | 16 | 0 | 0% | 485 | 0% | 36 | 0 | 0% | 1,091 | 0% | 2,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9100 | STATE MATCHING F | 070 | IN STATE T | 0 | 0 | 0% | 58 | 0% | 0 | 0 | 0% | 292 | 0% | 700 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9100 | STATE MATCHING F | 080 | OUT OF ST | 0 | 0 | 0% | 117 | 0% | 0 | 0 | 0% | 583 | 0% | 1,400 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9100 | STATE MATCHING F | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9101 | PERMIT FEE PROGR | 022 | RENTS-LEA | 329 | 118 | 36% | 596 | 20% | 2,082 | 118 | 6% | 3,779 | 3% | 5,059 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9101 | PERMIT FEE PROGR | 024 | MAINT OTH | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9101 | PERMIT FEE PROGR | 026 | ORGANIZAT | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9101 | PERMIT FEE PROGR | 027 | TRANSFER | 18,071 | 0 | 0% | 26,435 | 0% | 18,071 | 0 | 0% | 26,435 | 0% | 120,361 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9101 | PERMIT FEE PROGR | 028 | TRANSFER | 21,370 | 7,288 | 34% | 24,117 | 30% | 21,370 | 13,492 | 63% | 24,117 | 56% | 46,218 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9101 | PERMIT FEE PROGR | 030 | EQUIPMEN | 1,327 | 0 | 0% | 15,541 | 0% | 1,327 | 1,350 | 102% | 15,541 | 9% | 45,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9101 | PERMIT FEE PROGR | 039 | TELECOMM | 21 | 695 | 3,367% | 26 | 2,648% | 103 | 695 | 672% | 132 | 528% | 5,311 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9101 | PERMIT FEE PROGR | 040 | INDIRECT C | 30,893 | 0 | 0% | 55,616 | 0% | 30,893 | 0 | 0% | 55,616 | 0% | 123,492 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9101 | PERMIT FEE PROGR | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 98,752 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9101 | PERMIT FEE PROGR | 049 | TRANSFER | 7,304 | 0 | 0% | 8,409 | 0% | 7,304 | 0 | 0% | 8,409 | 0% | 18,614 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9101 | PERMIT FEE PROGR | 057 | BOOKS PEI | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9101 | PERMIT FEE PROGR | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 2,158 | 150 | 7% | 2,062 | 7% | 2,850 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9101 | PERMIT FEE PROGR | 070 | IN STATE T | 66 | 91 | 138% | 170 | 53% | 441 | 91 | 21% | 1,144 | 8% | 1,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9101 | PERMIT FEE PROGR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 185 | 0% | 0 | 0% | 3,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9101 | PERMIT FEE PROGR | 101 | MEDICAL P | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9101 | PERMIT FEE PROGR | 102 | CONTRACT | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9101 | PERMIT FEE PROGR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9103 | TITLE V FEE PERMIT | 022 | RENTS-LEA | 564 | 118 | 21% | 1,076 | 11% | 3,257 | 823 | 25% | 6,220 | 13% | 7,118 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9103 | TITLE V FEE PERMIT | 024 | MAINT OTH | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9103 | TITLE V FEE PERMIT | 026 | ORGANIZAT | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9103 | TITLE V FEE PERMIT | 027 | TRANSFER | 35,447 | 0 | 0% | 52,121 | 0% | 35,447 | 0 | 0% | 52,121 | 0% | 224,655 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9103 | TITLE V FEE PERMIT | 028 | TRANSFER | 49,314 | 17,005 | 34% | 56,220 | 30% | 49,314 | 31,481 | 64% | 56,220 | 56% | 107,841 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9103 | TITLE V FEE PERMIT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 350 | 0% | 0 | 0% | 10,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9103 | TITLE V FEE PERMIT | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9103 | TITLE V FEE PERMIT | 039 | TELECOMM | 66 | 1,795 | 2,724% | 79 | 2,280% | 659 | 2,209 | 335% | 788 | 280% | 13,207 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9103 | TITLE V FEE PERMIT | 040 | INDIRECT C | 104,411 | 0 | 0% | 152,655 | 0% | 104,411 | 0 | 0% | 152,655 | 0% | 202,948 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9103 | TITLE V FEE PERMIT | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 210,207 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9103 | TITLE V FEE PERMIT | 049 | TRANSFER | 13,371 | 0 | 0% | 15,357 | 0% | 13,371 | 0 | 0% | 15,357 | 0% | 33,709 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9103 | TITLE V FEE PERMIT | 057 | BOOKS PEI | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9103 | TITLE V FEE PERMIT | 066 | EMPLOYEE | 295 | 0 | 0% | 304 | 0% | 5,130 | 1,140 | 22% | 5,280 | 22% | 5,800 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9103 | TITLE V FEE PERMIT | 067 | TRAINING C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9103 | TITLE V FEE PERMIT | 070 | IN STATE T | 150 | 41 | 27% | 569 | 7% | 273 | 132 | 48% | 1,038 | 13% | 5,400 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9103 | TITLE V FEE PERMIT | 080 | OUT OF ST | 229 | 0 | 0% | 625 | 0% | 2,157 | 817 | 38% | 5,896 | 14% | 14,600 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9103 | TITLE V FEE PERMIT | 101 | MEDICAL P | 0 | 0 | 0% | 0 | 0% | 313 | 0 | 0% | 406 | 0% | 1,319 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9103 | TITLE V FEE PERMIT | 102 | CONTRACT | 0 | 0 | 0% | 531 | 0% | 0 | 0 | 0% | 2,653 | 0% | 6,368 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9103 | TITLE V FEE PERMIT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9104 | NOX EMISSIONS RED | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9104 | NOX EMISSIONS RED | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9104 | NOX EMISSIONS RED | 073 | GRANTS NO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9104 | NOX EMISSIONS RED | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9104 | NOX EMISSIONS RED | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9105 | WOMEN FISH CONS | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9105 | WOMEN FISH CONS | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9105 | WOMEN FISH CONS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9105 | WOMEN FISH CONS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9106 | NH C02 BUDGET TRA | 026 | ORGANIZAT | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9106 | NH C02 BUDGET TRA | 027 | TRANSFER | 827 | 0 | 0% | 1,030 | 0% | 827 | 0 | 0% | 1,030 | 0% | 4,177 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9106 | NH C02 BUDGET TRA | 028 | TRANSFER | 1,644 | 607 | 37% | 2,008 | 30% | 1,644 | 1,124 | 68% | 2,008 | 56% | 3,851 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9106 | NH C02 BUDGET TRA | 030 | EQUIPMEN | 0 | 0 | 0% | 21 | 0% | 0 | 0 | 0% | 104 | 0% | 250 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9106 | NH C02 BUDGET TRA | 039 | TELECOMM | 0 | 38 | 0% | 0 | 0% | 0 | 38 | 0% | 0 | 0% | 431 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9106 | NH C02 BUDGET TRA | 040 | INDIRECT C | 3,435 | 0 | 0% | 4,475 | 0% | 3,435 | 0 | 0% | 4,475 | 0% | 5,906 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9106 | NH C02 BUDGET TRA | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 8,081 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9106 | NH C02 BUDGET TRA | 049 | TRANSFER | 31 | 0 | 0% | 32 | 0% | 31 | 0 | 0% | 32 | 0% | 32 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9106 | NH C02 BUDGET TRA | 066 | EMPLOYEE | 90 | 0 | 0% | 90 | 0% | 200 | 200 | 100% | 200 | 100% | 200 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9106 | NH C02 BUDGET TRA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 22 | 0 | 0% | 46 | 0% | 250 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9106 | NH C02 BUDGET TRA | 080 | OUT OF ST | 1,024 | 0 | 0% | 2,944 | 0% | 1,391 | 688 | 49% | 4,000 | 17% | 4,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9106 | NH C02 BUDGET TRA | 102 | CONTRACT | 0 | 78,490 | 0% | 0 | 0% | 111,050 | 78,490 | 71% | 161,133 | 49% | 161,133 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4430 | AIR RE | 9106 | NH C02 BUDGET TRA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1400 | OIL POLLUTION CON | 022 | RENTS-LEA | 8,621 | 8,628 | 100% | 9,571 | 90% | 57,130 | 44,285 | 78% | 63,422 | 70% | 126,263 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1400 | OIL POLLUTION CON | 023 | HEAT ELEC | 17 | 80 | 462% | 26 | 310% | 405 | 168 | 42% | 604 | 28% | 2,150 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1400 | OIL POLLUTION CON | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 65 | 1,825 | 2,808% | 3,580 | 51% | 16,325 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1400 | OIL POLLUTION CON | 026 | ORGANIZAT | 1,000 | 0 | 0% | 1,000 | 0% | 1,000 | 0 | 0% | 1,000 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1400 | OIL POLLUTION CON | 027 | TRANSFER | 22,801 | 0 | 0% | 23,161 | 0% | 22,801 | 0 | 0% | 23,161 | 0% | 95,839 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1400 | OIL POLLUTION CON | 028 | TRANSFER | 18,082 | 6,073 | 34% | 20,084 | 30% | 18,082 | 11,243 | 62% | 20,084 | 56% | 38,515 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1400 | OIL POLLUTION CON | 030 | EQUIPMEN | 692 | 0 | 0% | 1,109 | 0% | 910 | 5,607 | 616% | 1,460 | 384% | 60,715 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1400 | OIL POLLUTION CON | 039 | TELECOMM | 680 | 2,097 | 308% | 1,085 | 193% | 5,670 | 6,303 | 111% | 9,045 | 70% | 33,200 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1400 | OIL POLLUTION CON | 040 | INDIRECT C | 58,939 | 0 | 0% | 95,870 | 0% | 58,939 | 0 | 0% | 95,870 | 0% | 129,865 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1400 | OIL POLLUTION CON | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 102,612 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1400 | OIL POLLUTION CON | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1400 | OIL POLLUTION CON | 049 | TRANSFER | 10,740 | 6,799 | 63% | 14,122 | 48% | 28,637 | 19,406 | 68% | 37,655 | 52% | 123,501 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1400 | OIL POLLUTION CON | 057 | BOOKS PEI | 0 | 0 | 0% | 50 | 0% | 0 | 0 | 0% | 250 | 0% | 600 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1400 | OIL POLLUTION CON | 066 | EMPLOYEE | 96 | 0 | 0% | 3,800 | 0% | 96 | 1,800 | 1,875% | 3,800 | 47% | 3,800 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1400 | OIL POLLUTION CON | 070 | IN STATE T | 190 | 0 | 0% | 135 | 0% | 250 | 483 | 193% | 178 | 272% | 850 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1400 | OIL POLLUTION CON | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 679 | 0 | 0% | 2,400 | 0% | 2,400 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1400 | OIL POLLUTION CON | 101 | MEDICAL P | 0 | 0 | 0% | 0 | 0% | 368 | 704 | 191% | 2,055 | 34% | 6,164 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1400 | OIL POLLUTION CON | 102 | CONTRACT | 41,825 | 20,340 | 49% | 222,970 | 9% | 199,750 | 169,977 | 85% | 1,064,883 | 16% | 1,541,963 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1400 | OIL POLLUTION CON | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1400 | OIL POLLUTION CON | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1409 | LUST COST RECOVE | 022 | RENTS-LEA | 335 | 342 | 102% | 375 | 91% | 2,009 | 1,708 | 85% | 2,250 | 76% | 4,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1409 | LUST COST RECOVE | 024 | MAINT OTH | 0 | 0 | 0% | 29 | 0% | 0 | 0 | 0% | 146 | 0% | 350 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1409 | LUST COST RECOVE | 027 | TRANSFER | 3,310 | 0 | 0% | 7,962 | 0% | 3,310 | 0 | 0% | 7,962 | 0% | 32,280 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1409 | LUST COST RECOVE | 028 | TRANSFER | 6,575 | 2,429 | 37% | 8,034 | 30% | 6,575 | 4,497 | 68% | 8,034 | 56% | 15,406 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1409 | LUST COST RECOVE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1409 | LUST COST RECOVE | 039 | TELECOMM | 0 | 270 | 0% | 0 | 0% | 40 | 356 | 898% | 76 | 467% | 1,926 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1409 | LUST COST RECOVE | 040 | INDIRECT C | 9,703 | 0 | 0% | 18,975 | 0% | 9,703 | 0 | 0% | 18,975 | 0% | 32,262 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1409 | LUST COST RECOVE | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 23,289 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1409 | LUST COST RECOVE | 049 | TRANSFER | 1,593 | 0 | 0% | 1,832 | 0% | 1,593 | 0 | 0% | 1,832 | 0% | 4,002 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1409 | LUST COST RECOVE | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1409 | LUST COST RECOVE | 066 | EMPLOYEE | 32 | 0 | 0% | 65 | 0% | 32 | 0 | 0% | 65 | 0% | 300 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1409 | LUST COST RECOVE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 200 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1409 | LUST COST RECOVE | 080 | OUT OF ST | 0 | 0 | 0% | 46 | 0% | 0 | 0 | 0% | 229 | 0% | 550 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1409 | LUST COST RECOVE | 101 | MEDICAL P | 0 | 0 | 0% | 67 | 0% | 0 | 0 | 0% | 333 | 0% | 800 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1409 | LUST COST RECOVE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1414 | OIL DISCHARGE CLE | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1414 | OIL DISCHARGE CLE | 101 | MEDICAL P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1414 | OIL DISCHARGE CLE | 300 | REIMBURS | 162,347 | 818,567 | 504% | 187,145 | 437% | 2,886,636 | 2,821,902 | 98% | 3,327,554 | 85% | 10,500,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1414 | OIL DISCHARGE CLE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1416 | OIL FUND BOARD - A | 300 | REIMBURS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1416 | OIL FUND BOARD - A | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1417 | MOTOR OIL CLEANU | 300 | REIMBURS | 0 | 3,273 | 0% | 0 | 0% | 18,023 | 20,260 | 112% | 61,221 | 33% | 200,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1417 | MOTOR OIL CLEANU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1418 | FUEL OIL CLEANUP | 300 | REIMBURS | 22,682 | 211,081 | 931% | 25,504 | 828% | 549,594 | 776,702 | 141% | 617,971 | 126% | 2,150,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1418 | FUEL OIL CLEANUP | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1419 | GAS REMEDIATION - | 102 | CONTRACT | 0 | 8,587 | 0% | 0 | 0% | 29,780 | 36,510 | 123% | 224,502 | 16% | 641,968 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1419 | GAS REMEDIATION - | 300 | REIMBURS | 87,672 | 301,036 | 343% | 56,344 | 534% | 374,307 | 467,390 | 125% | 240,557 | 194% | 600,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1419 | GAS REMEDIATION - | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1421 | OIL FUND BOARD | 022 | RENTS-LEA | 0 | 87 | 0% | 0 | 0% | 1,007 | 256 | 25% | 1,412 | 18% | 2,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1421 | OIL FUND BOARD | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 293 | 0 | 0% | 448 | 0% | 1,800 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1421 | OIL FUND BOARD | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1421 | OIL FUND BOARD | 027 | TRANSFER | 28,593 | 0 | 0% | 32,916 | 0% | 28,593 | 0 | 0% | 32,916 | 0% | 193,618 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1421 | OIL FUND BOARD | 028 | TRANSFER | 32,877 | 13,969 | 42% | 46,194 | 30% | 32,877 | 25,859 | 79% | 46,194 | 56% | 88,584 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1421 | OIL FUND BOARD | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 20,804 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1421 | OIL FUND BOARD | 038 | TECHNOLO | 0 | 0 | 0% | 1,800 | 0% | 0 | 0 | 0% | 9,000 | 0% | 21,600 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1421 | OIL FUND BOARD | 039 | TELECOMM | 118 | 1,416 | 1,197% | 142 | 997% | 852 | 1,818 | 213% | 1,023 | 178% | 10,826 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1421 | OIL FUND BOARD | 040 | INDIRECT ( | 16,946 | 0 | 0% | 26,982 | 0% | 16,946 | 0 | 0% | 26,982 | 0% | 188,142 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1421 | OIL FUND BOARD | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 155,172 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1421 | OIL FUND BOARD | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1421 | OIL FUND BOARD | 049 | TRANSFER | 21,387 | 13,392 | 63% | 26,937 | 50% | 56,639 | 37,852 | 67% | 71,339 | 53% | 233,817 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1421 | OIL FUND BOARD | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1421 | OIL FUND BOARD | 065 | BOARD EXI | 212 | 132 | 62% | 351 | 38% | 552 | 219 | 40% | 912 | 24% | 1,600 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1421 | OIL FUND BOARD | 066 | EMPLOYEE | 168 | 0 | 0% | 586 | 0% | 1,565 | 1,200 | 77% | 5,463 | 22% | 5,760 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1421 | OIL FUND BOARD | 070 | IN STATE T | 45 | 117 | 257% | 41 | 284% | 93 | 262 | 281% | 84 | 311% | 750 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1421 | OIL FUND BOARD | 080 | OUT OF ST | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1421 | OIL FUND BOARD | 101 | MEDICAL P | 0 | 0 | 0% | 0 | 0% | 1,137 | 336 | 30% | 3,801 | 9% | 9,523 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1421 | OIL FUND BOARD | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 100 | 0 | 0% | 30,150 | 0% | 45,225 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1421 | OIL FUND BOARD | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 1421 | OIL FUND BOARD | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2016 | BROWNFIELDS SRF | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2016 | BROWNFIELDS SRF | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2016 | BROWNFIELDS SRF | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2016 | BROWNFIELDS SRF | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2016 | BROWNFIELDS SRF | 070 | IN STATE T | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2016 | BROWNFIELDS SRF | 080 | OUT OF ST | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2016 | BROWNFIELDS SRF | 102 | CONTRACT | 1,325 | 0 | 0% | 31,671 | 0% | 1,378 | 0 | 0% | 32,938 | 0% | 79,656 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2016 | BROWNFIELDS SRF | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2016 | BROWNFIELDS SRF | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2017 | BROWNFIELDS SRF | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2017 | BROWNFIELDS SRF | 072 | GRANTS FE | 0 | 0 | 0% | 33,333 | 0% | 0 | 0 | 0% | 166,667 | 0% | 400,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2017 | BROWNFIELDS SRF | 301 | LOANS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 800,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2017 | BROWNFIELDS SRF | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2018 | BROWNFIELDS SRF | 073 | GRANTS N | 0 | 10,608 | 0% | 43,558 | 24% | 0 | 33,030 | 0% | 217,792 | 15% | 522,700 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2018 | BROWNFIELDS SRF | 301 | LOANS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 200,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2018 | BROWNFIELDS SRF | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2074 | NH UST PROGRAM | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2074 | NH UST PROGRAM | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2074 | NH UST PROGRAM | 027 | TRANSFER | 2,482 | 0 | 0% | 7,962 | 0% | 2,482 | 0 | 0% | 7,962 | 0% | 32,280 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2074 | NH UST PROGRAM | 028 | TRANSFER | 4,931 | 1,822 | 37% | 6,025 | 30% | 4,931 | 3,373 | 68% | 6,025 | 56% | 11,554 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2074 | NH UST PROGRAM | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2074 | NH UST PROGRAM | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2074 | NH UST PROGRAM | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2074 | NH UST PROGRAM | 039 | TELECOMM | 0 | 228 | 0% | 0 | 0% | 0 | 228 | 0% | 0 | 0% | 1,332 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2074 | NH UST PROGRAM | 040 | INDIRECT ( | 8,382 | 0 | 0% | 9,606 | 0% | 8,382 | 0 | 0% | 9,606 | 0% | 25,303 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2074 | NH UST PROGRAM | 041 | AUDIT FUN | 63 | 0 | 0% | 113 | 0% | 63 | 0 | 0% | 113 | 0% | 389 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2074 | NH UST PROGRAM | 042 | ADDITIONA | 3,659 | 0 | 0% | 8,546 | 0% | 3,659 | 0 | 0% | 8,546 | 0% | 21,839 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2074 | NH UST PROGRAM | 049 | TRANSFER | 93 | 0 | 0% | 96 | 0% | 93 | 0 | 0% | 96 | 0% | 96 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2074 | NH UST PROGRAM | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2074 | NH UST PROGRAM | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 20 | 0 | 0% | 48 | 0% | 240 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2074 | NH UST PROGRAM | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2074 | NH UST PROGRAM | 070 | IN STATE T | 42 | 0 | 0% | 0 | 0% | 354 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2074 | NH UST PROGRAM | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2074 | NH UST PROGRAM | 101 | MEDICAL P | 0 | 0 | 0% | 175 | 0% | 0 | 0 | 0% | 875 | 0% | 2,100 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2074 | NH UST PROGRAM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2075 | LUST TRUST PROGR | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 750 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2075 | LUST TRUST PROGR | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2075 | LUST TRUST PROGR | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2075 | LUST TRUST PROGR | 027 | TRANSFER | 3,310 | 0 | 0% | 7,962 | 0% | 3,310 | 0 | 0% | 7,962 | 0% | 32,280 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2075 | LUST TRUST PROGR | 028 | TRANSFER | 6,575 | 2,429 | 37% | 8,034 | 30% | 6,575 | 4,497 | 68% | 8,034 | 56% | 15,406 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2075 | LUST TRUST PROGR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2075 | LUST TRUST PROGR | 039 | TELECOMM | 17 | 253 | 1,459% | 49 | 520% | 87 | 253 | 291% | 244 | 104% | 4,276 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2075 | LUST TRUST PROGR | 040 | INDIRECT ( | 9,256 | 0 | 0% | 14,577 | 0% | 9,256 | 0 | 0% | 14,577 | 0% | 38,058 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2075 | LUST TRUST PROGR | 041 | AUDIT FUN | 74 | 0 | 0% | 115 | 0% | 74 | 0 | 0% | 115 | 0% | 581 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2075 | LUST TRUST PROGR | 042 | ADDITIONA | 4,332 | 0 | 0% | 10,333 | 0% | 4,332 | 0 | 0% | 10,333 | 0% | 31,486 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2075 | LUST TRUST PROGR | 049 | TRANSFER | 124 | 0 | 0% | 128 | 0% | 124 | 0 | 0% | 128 | 0% | 128 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2075 | LUST TRUST PROGR | 066 | EMPLOYEE | 0 | 20 | 0% | 0 | 0% | 0 | 20 | 0% | 0 | 0% | 700 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2075 | LUST TRUST PROGR | 070 | IN STATE T | 94 | 0 | 0% | 500 | 0% | 94 | 5 | 5% | 500 | 1% | 500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2075 | LUST TRUST PROGR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2075 | LUST TRUST PROGR | 101 | MEDICAL P | 0 | 0 | 0% | 104 | 0% | 0 | 736 | 0% | 521 | 141% | 1,250 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2075 | LUST TRUST PROGR | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2075 | LUST TRUST PROGR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2323 | BROWNFIELDS COA | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2323 | BROWNFIELDS COA | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2323 | BROWNFIELDS COA | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2323 | BROWNFIELDS COA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2323 | BROWNFIELDS COA | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2323 | BROWNFIELDS COA | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2323 | BROWNFIELDS COA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2514 | NH BROWNFIELDS F | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 352 | 344 | 98% | 2,483 | 14% | 5,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2514 | NH BROWNFIELDS F | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2514 | NH BROWNFIELDS F | 026 | ORGANIZA | 1,500 | 0 | 0% | 1,500 | 0% | 1,500 | 0 | 0% | 1,500 | 0% | 1,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2514 | NH BROWNFIELDS F | 027 | TRANSFER | 14,526 | 0 | 0% | 14,166 | 0% | 14,526 | 0 | 0% | 14,166 | 0% | 57,344 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2514 | NH BROWNFIELDS F | 028 | TRANSFER | 19,726 | 6,073 | 31% | 20,084 | 30% | 19,726 | 11,243 | 57% | 20,084 | 56% | 38,515 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2514 | NH BROWNFIELDS F | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2514 | NH BROWNFIELDS F | 039 | TELECOMM | 21 | 569 | 2,767% | 32 | 1,802% | 109 | 571 | 525% | 167 | 342% | 4,540 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2514 | NH BROWNFIELDS F | 040 | INDIRECT ( | 5,754 | 0 | 0% | 9,950 | 0% | 5,754 | 0 | 0% | 9,950 | 0% | 91,793 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2514 | NH BROWNFIELDS F | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,800 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2514 | NH BROWNFIELDS F | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 75,283 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2514 | NH BROWNFIELDS F | 049 | TRANSFER | 372 | 0 | 0% | 320 | 0% | 372 | 0 | 0% | 320 | 0% | 320 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2514 | NH BROWNFIELDS F | 066 | EMPLOYEE | 88 | 100 | 114% | 708 | 14% | 188 | 100 | 53% | 1,513 | 7% | 2,800 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2514 | NH BROWNFIELDS F | 070 | IN STATE T | 19 | 0 | 0% | 71 | 0% | 19 | 264 | 1,373% | 71 | 369% | 1,050 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2514 | NH BROWNFIELDS F | 080 | OUT OF ST | 0 | 0 | 0% | 271 | 0% | 0 | 0 | 0% | 1,354 | 0% | 3,250 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2514 | NH BROWNFIELDS F | 101 | MEDICAL P | 0 | 0 | 0% | 292 | 0% | 0 | 0 | 0% | 1,458 | 0% | 3,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2514 | NH BROWNFIELDS F | 102 | CONTRACT | 0 | 0 | 0% | 8,333 | 0% | 0 | 0 | 0% | 41,667 | 0% | 100,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2514 | NH BROWNFIELDS F | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2589 | CERCLA MAINTENAN | 022 | RENTS-LEA | 300 | 0 | 0% | 300 | 0% | 300 | 0 | 0% | 300 | 0% | 300 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2589 | CERCLA MAINTENAN | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2589 | CERCLA MAINTENAN | 027 | TRANSFER | 1,655 | 0 | 0% | 5,901 | 0% | 1,655 | 0 | 0% | 5,901 | 0% | 23,926 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2589 | CERCLA MAINTENAN | 028 | TRANSFER | 3,288 | 1,215 | 37% | 4,017 | 30% | 3,288 | 2,249 | 68% | 4,017 | 56% | 7,703 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2589 | CERCLA MAINTENAN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2589 | CERCLA MAINTENAN | 039 | TELECOMM | 86 | 179 | 207% | 36 | 493% | 457 | 546 | 120% | 192 | 285% | 888 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2589 | CERCLA MAINTENAN | 049 | TRANSFER | 62 | 0 | 0% | 64 | 0% | 62 | 0 | 0% | 64 | 0% | 64 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2589 | CERCLA MAINTENAN | 066 | EMPLOYEE | 0 | 0 | 0% | 154 | 0% | 0 | 0% | 771 | 0% | 1,850 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2589 | CERCLA MAINTENAN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 381 | 0% | 572 | 0% | 600 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2589 | CERCLA MAINTENAN | 080 | OUT OF ST | 0 | 0 | 0% | 208 | 0% | 0 | 0% | 1,042 | 0% | 2,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2589 | CERCLA MAINTENAN | 101 | MEDICAL P | 0 | 0 | 0% | 92 | 0% | 0 | 0% | 458 | 0% | 1,100 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2589 | CERCLA MAINTENAN | 102 | CONTRACT | 62,775 | 51,978 | 83% | 89,217 | 58% | 140,004 | 123,190 | 198,975 | 62% | 775,853 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2589 | CERCLA MAINTENAN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2590 | CERCLA PROGRAMS | 022 | RENTS-LEA | 450 | 131 | 29% | 125 | 105% | 450 | 174 | 625 | 28% | 1,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2590 | CERCLA PROGRAMS | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2590 | CERCLA PROGRAMS | 024 | MAINT OTH | 0 | 0 | 0% | 42 | 0% | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2590 | CERCLA PROGRAMS | 026 | ORGANIZA | 3,000 | 0 | 0% | 4,000 | 0% | 3,000 | 0% | 4,000 | 0% | 4,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2590 | CERCLA PROGRAMS | 027 | TRANSFER | 4,137 | 0 | 0% | 7,962 | 0% | 4,137 | 0% | 7,962 | 0% | 32,280 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2590 | CERCLA PROGRAMS | 028 | TRANSFER | 6,575 | 2,429 | 37% | 8,034 | 30% | 6,575 | 4,497 | 8,034 | 56% | 15,406 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2590 | CERCLA PROGRAMS | 030 | EQUIPMEN | 0 | 0 | 0% | 325 | 0% | 0 | 0% | 1,625 | 0% | 3,899 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2590 | CERCLA PROGRAMS | 039 | TELECOMM | 0 | 240 | 0% | 0 | 0% | 0 | 240 | 0 | 0% | 1,776 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2590 | CERCLA PROGRAMS | 040 | INDIRECT C | 8,597 | 2,881 | 34% | 18,800 | 15% | 8,597 | 2,881 | 18,800 | 15% | 61,485 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2590 | CERCLA PROGRAMS | 041 | AUDIT FUN | 4 | 68 | 1,603% | 8 | 817% | 4 | 68 | 1,603% | 8 | 817% | 2,700 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2590 | CERCLA PROGRAMS | 042 | ADDITIONA | 267 | 916 | 343% | 981 | 93% | 267 | 916 | 343% | 981 | 93% | 47,413 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2590 | CERCLA PROGRAMS | 049 | TRANSFER | 124 | 0 | 0% | 128 | 0% | 124 | 0 | 0% | 128 | 0% | 128 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2590 | CERCLA PROGRAMS | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2590 | CERCLA PROGRAMS | 066 | EMPLOYEE | 16 | 80 | 500% | 129 | 62% | 221 | 100 | 45% | 1,785 | 6% | 3,400 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2590 | CERCLA PROGRAMS | 070 | IN STATE T | 39 | 100 | 257% | 84 | 118% | 130 | 509 | 390% | 284 | 179% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2590 | CERCLA PROGRAMS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 363 | 308 | 85% | 1,223 | 25% | 2,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2590 | CERCLA PROGRAMS | 101 | MEDICAL P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,578 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2590 | CERCLA PROGRAMS | 102 | CONTRACT | 165,607 | 187,688 | 113% | 493,597 | 38% | 444,229 | 1,010,967 | 228% | 1,324,038 | 76% | 3,164,780 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2590 | CERCLA PROGRAMS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2592 | PEASE HAZARDOUS | 022 | RENTS-LEA | 1,005 | 1,025 | 102% | 996 | 103% | 6,028 | 5,123 | 85% | 5,978 | 86% | 12,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2592 | PEASE HAZARDOUS | 024 | MAINT OTH | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2592 | PEASE HAZARDOUS | 027 | TRANSFER | 2,482 | 0 | 0% | 7,053 | 0% | 2,482 | 0 | 0% | 7,053 | 0% | 32,280 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2592 | PEASE HAZARDOUS | 028 | TRANSFER | 0 | 607 | 0% | 321 | 189% | 0 | 1,124 | 0% | 1,605 | 70% | 3,851 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2592 | PEASE HAZARDOUS | 030 | EQUIPMEN | 0 | 0 | 0% | 325 | 0% | 0 | 0 | 0% | 1,625 | 0% | 3,899 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2592 | PEASE HAZARDOUS | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2592 | PEASE HAZARDOUS | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2592 | PEASE HAZARDOUS | 039 | TELECOMM | 38 | 243 | 641% | 59 | 412% | 364 | 521 | 143% | 566 | 92% | 2,132 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2592 | PEASE HAZARDOUS | 040 | INDIRECT C | 8,607 | 0 | 0% | 12,639 | 0% | 8,607 | 0 | 0% | 12,639 | 0% | 33,285 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2592 | PEASE HAZARDOUS | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 725 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2592 | PEASE HAZARDOUS | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 27,696 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2592 | PEASE HAZARDOUS | 049 | TRANSFER | 62 | 0 | 0% | 96 | 0% | 62 | 0 | 0% | 96 | 0% | 96 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2592 | PEASE HAZARDOUS | 066 | EMPLOYEE | 0 | 100 | 0% | 0 | 0% | 100 | 100 | 100% | 750 | 13% | 1,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2592 | PEASE HAZARDOUS | 067 | TRAINING ( | 0 | 0 | 0% | 21 | 0% | 0 | 0 | 0% | 104 | 0% | 250 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2592 | PEASE HAZARDOUS | 070 | IN STATE T | 20 | 0 | 0% | 327 | 0% | 58 | 136 | 234% | 945 | 14% | 4,275 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2592 | PEASE HAZARDOUS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 191 | 0% | 0 | 0% | 4,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2592 | PEASE HAZARDOUS | 101 | MEDICAL P | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2592 | PEASE HAZARDOUS | 102 | CONTRACT | 0 | 0 | 0% | 27,500 | 0% | 0 | 0 | 0% | 137,500 | 0% | 330,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 2592 | PEASE HAZARDOUS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5039 | PETROLEUM BROW | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5039 | PETROLEUM BROW | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5039 | PETROLEUM BROW | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5039 | PETROLEUM BROW | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5039 | PETROLEUM BROW | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5039 | PETROLEUM BROW | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5039 | PETROLEUM BROW | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5039 | PETROLEUM BROW | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5039 | PETROLEUM BROW | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5039 | PETROLEUM BROW | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5039 | PETROLEUM BROW | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5392 | HAZARDOUS WAST | 022 | RENTS-LEA | 889 | 979 | 110% | 899 | 109% | 5,065 | 5,218 | 103% | 5,122 | 102% | 12,012 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5392 | HAZARDOUS WAST | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5392 | HAZARDOUS WAST | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,400 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5392 | HAZARDOUS WAST | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 2,500 | 0 | 0% | 2,917 | 0% | 3,325 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5392 | HAZARDOUS WAST | 027 | TRANSFER | 17,009 | 0 | 0% | 18,246 | 0% | 17,009 | 0 | 0% | 18,246 | 0% | 79,003 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5392 | HAZARDOUS WAST | 028 | TRANSFER | 16,438 | 7,288 | 44% | 24,101 | 30% | 16,438 | 13,492 | 82% | 24,101 | 56% | 46,218 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5392 | HAZARDOUS WAST | 030 | EQUIPMEN | 27,179 | 0 | 0% | 5,210 | 0% | 27,397 | 1,035 | 4% | 5,252 | 20% | 5,835 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5392 | HAZARDOUS WAST | 038 | TECHNOLO | 0 | 0 | 0% | 25 | 0% | 0 | 0 | 0% | 125 | 0% | 300 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5392 | HAZARDOUS WAST | 039 | TELECOMM | 68 | 828 | 1,215% | 105 | 787% | 306 | 959 | 313% | 473 | 203% | 6,753 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5392 | HAZARDOUS WAST | 040 | INDIRECT C | 41,187 | 0 | 0% | 57,239 | 0% | 41,187 | 0 | 0% | 57,239 | 0% | 114,014 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5392 | HAZARDOUS WAST | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 97,001 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5392 | HAZARDOUS WAST | 049 | TRANSFER | 27,267 | 412 | 2% | 32,129 | 1% | 28,352 | 1,548 | 5% | 33,407 | 5% | 77,916 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5392 | HAZARDOUS WAST | 057 | BOOKS PE | 0 | 0 | 0% | 63 | 0% | 0 | 0 | 0% | 313 | 0% | 750 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5392 | HAZARDOUS WAST | 066 | EMPLOYEE | 88 | 0 | 0% | 1,611 | 0% | 128 | 600 | 469% | 2,343 | 26% | 9,480 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5392 | HAZARDOUS WAST | 067 | TRAINING ( | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5392 | HAZARDOUS WAST | 070 | IN STATE T | 1,658 | 104 | 6% | 4,745 | 2% | 2,433 | 2,389 | 98% | 6,961 | 34% | 8,600 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5392 | HAZARDOUS WAST | 073 | GRANTS N | 0 | 2,500 | 0% | 0 | 0% | 2,651 | 5,367 | 202% | 14,364 | 37% | 43,200 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5392 | HAZARDOUS WAST | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 653 | 0 | 0% | 3,900 | 0% | 3,900 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5392 | HAZARDOUS WAST | 101 | MEDICAL P | 0 | 0 | 0% | 483 | 0% | 0 | 0 | 0% | 2,417 | 0% | 5,800 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5392 | HAZARDOUS WAST | 102 | CONTRACT | 3,917 | 9,382 | 240% | 39,294 | 24% | 43,762 | 35,338 | 81% | 439,054 | 8% | 1,207,563 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5392 | HAZARDOUS WAST | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5401 | WASTE MANAGEME | 022 | RENTS-LEA | 541 | 0 | 0% | 806 | 0% | 913 | 169 | 19% | 1,360 | 12% | 2,750 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5401 | WASTE MANAGEME | 024 | MAINT OTH | 0 | 0 | 0% | 13 | 0% | 0 | 0 | 0% | 63 | 0% | 150 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5401 | WASTE MANAGEME | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5401 | WASTE MANAGEME | 027 | TRANSFER | 11,217 | 0 | 0% | 7,899 | 0% | 11,217 | 0 | 0% | 7,899 | 0% | 32,280 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5401 | WASTE MANAGEME | 028 | TRANSFER | 4,931 | 1,822 | 37% | 6,025 | 30% | 4,931 | 3,373 | 68% | 6,025 | 56% | 11,554 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5401 | WASTE MANAGEME | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5401 | WASTE MANAGEME | 039 | TELECOMM | 0 | 442 | 0% | 0 | 0% | 0 | 442 | 0% | 0 | 0% | 3,105 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5401 | WASTE MANAGEME | 049 | TRANSFER | 93 | 0 | 0% | 5,946 | 0% | 93 | 0 | 0% | 5,946 | 0% | 5,946 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5401 | WASTE MANAGEME | 065 | BOARD EX | 586 | 0 | 0% | 1,109 | 0% | 586 | 511 | 87% | 1,109 | 46% | 2,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5401 | WASTE MANAGEME | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5401 | WASTE MANAGEME | 070 | IN STATE T | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5401 | WASTE MANAGEME | 080 | OUT OF ST | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5401 | WASTE MANAGEME | 101 | MEDICAL P | 0 | 0 | 0% | 0 | 0% | 0 | 214 | 0% | 0 | 0% | 549 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5401 | WASTE MANAGEME | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5402 | SOLID WASTE PROG | 022 | RENTS-LEA | 335 | 0 | 0% | 335 | 0% | 352 | 169 | 48% | 352 | 48% | 700 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5402 | SOLID WASTE PROG | 024 | MAINT OTH | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5402 | SOLID WASTE PROG | 026 | ORGANIZA | 250 | 0 | 0% | 250 | 0% | 250 | 3,000 | 1,200% | 250 | 1,200% | 4,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5402 | SOLID WASTE PROG | 027 | TRANSFER | 17,009 | 0 | 0% | 18,683 | 0% | 17,009 | 0 | 0% | 18,683 | 0% | 76,059 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5402 | SOLID WASTE PROG | 028 | TRANSFER | 21,370 | 7,895 | 37% | 26,109 | 30% | 21,370 | 14,616 | 68% | 26,109 | 56% | 50,069 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5402 | SOLID WASTE PROG | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5402 | SOLID WASTE PROG | 039 | TELECOMM | 56 | 948 | 1,699% | 71 | 1,333% | 345 | 1,055 | 306% | 440 | 240% | 6,956 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5402 | SOLID WASTE PROG | 049 | TRANSFER | 403 | 0 | 0% | 448 | 0% | 403 | 0 | 0% | 448 | 0% | 448 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5402 | SOLID WASTE PROG | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 385 | 0 | 0% | 2,169 | 0% | 5,150 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5402 | SOLID WASTE PROG | 070 | IN STATE T | 5 | 0 | 0% | 35 | 0% | 5 | 0 | 0% | 35 | 0% | 300 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5402 | SOLID WASTE PROG | 073 | GRANTS N | 36,499 | 0 | 0% | 32,600 | 0% | 790,295 | 698,070 | 88% | 705,875 | 99% | 792,116 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5402 | SOLID WASTE PROG | 080 | OUT OF ST | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5402 | SOLID WASTE PROG | 101 | MEDICAL P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 3,200 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5402 | SOLID WASTE PROG | 102 | CONTRACT | 0 | 0 | 0% | 625 | 0% | 0 | 0 | 0% | 3,125 | 0% | 7,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5402 | SOLID WASTE PROG | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5492 | RCRA HW PROGRAM | 024 | MAINT OTH | 0 | 0 | 0% | 13 | 0% | 0 | 0 | 0% | 63 | 0% | 150 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5492 | RCRA HW PROGRAM | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5492 | RCRA HW PROGRAM | 027 | TRANSFER | 4,137 | 0 | 0% | 7,962 | 0% | 4,137 | 0 | 0% | 7,962 | 0% | 32,280 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5492 | RCRA HW PROGRAM | 028 | TRANSFER | 6,575 | 2,429 | 37% | 8,034 | 30% | 6,575 | 4,497 | 68% | 8,034 | 56% | 15,406 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5492 | RCRA HW PROGRAM | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5492 | RCRA HW PROGRAM | 039 | TELECOMM | 0 | 354 | 0% | 0 | 0% | 0 | 354 | 0% | 0 | 0% | 2,155 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5492 | RCRA HW PROGRAM | 049 | TRANSFER | 124 | 0 | 0% | 128 | 0% | 124 | 0 | 0% | 128 | 0% | 128 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5492 | RCRA HW PROGRAM | 066 | EMPLOYEE | 0 | 0 | 0% | 27 | 0% | 0 | 320 | 0% | 133 | 240% | 320 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5492 | RCRA HW PROGRAM | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 45 | 0 | 0% | 134 | 0% | 300 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5492 | RCRA HW PROGRAM | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5492 | RCRA HW PROGRAM | 101 | MEDICAL P | 0 | 0 | 0% | 114 | 0% | 0 | 0 | 0% | 568 | 0% | 1,364 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5492 | RCRA HW PROGRAM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5927 | UST PROGRAM PPG | 040 | INDIRECT C | 569 | 0 | 0% | 651 | 0% | 1,834 | 0 | 0% | 2,096 | 0% | 3,110 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5927 | UST PROGRAM PPG | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 12 | 0 | 0% | 14 | 0% | 48 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5927 | UST PROGRAM PPG | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 572 | 0 | 0% | 614 | 0% | 2,625 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 5927 | UST PROGRAM PPG | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 7603 | RCRA HW PROGRA | 024 | MAINT OTH | 0 | 0 | 0% | 42 | 0% | 0 | 0% | 208 | 0% | 0% | 500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 7603 | RCRA HW PROGRA | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 1,500 | 0% | 1,500 | 0% | 0% | 1,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 7603 | RCRA HW PROGRA | 027 | TRANSFER | 11,217 | 0 | 0% | 8,448 | 0% | 11,217 | 0% | 8,448 | 0% | 0% | 34,181 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 7603 | RCRA HW PROGRA | 028 | TRANSFER | 6,575 | 2,429 | 37% | 8,034 | 30% | 6,575 | 4,497 | 68% | 8,034 | 56% | 15,406 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 7603 | RCRA HW PROGRA | 030 | EQUIPMEN | 0 | 0 | 0% | 300 | 0% | 0 | 0% | 1,500 | 0% | 0% | 3,600 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 7603 | RCRA HW PROGRA | 039 | TELECOMM | 16 | 278 | 1,732% | 21 | 1,347% | 84 | 278 | 332% | 108 | 259% | 1,776 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 7603 | RCRA HW PROGRA | 040 | INDIRECT C | 13,582 | 0 | 0% | 19,775 | 0% | 13,582 | 0 | 0% | 19,775 | 0% | 34,594 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 7603 | RCRA HW PROGRA | 041 | AUDIT FUN | 100 | 0 | 0% | 135 | 0% | 100 | 0 | 0% | 135 | 0% | 576 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 7603 | RCRA HW PROGRA | 042 | ADDITIONA | 5,378 | 0 | 0% | 8,364 | 0% | 5,378 | 0 | 0% | 8,364 | 0% | 28,714 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 7603 | RCRA HW PROGRA | 049 | TRANSFER | 124 | 0 | 0% | 128 | 0% | 124 | 0 | 0% | 128 | 0% | 128 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 7603 | RCRA HW PROGRA | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 900 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 7603 | RCRA HW PROGRA | 066 | EMPLOYEE | 162 | 0 | 0% | 452 | 0% | 162 | 880 | 543% | 452 | 195% | 2,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 7603 | RCRA HW PROGRA | 070 | IN STATE T | 1,004 | 84 | 8% | 1,434 | 6% | 1,786 | 696 | 39% | 2,551 | 27% | 3,450 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 7603 | RCRA HW PROGRA | 080 | OUT OF ST | -421 | -501 | 0% | -1,036 | 0% | 313 | 162 | 52% | 770 | 21% | 2,800 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 7603 | RCRA HW PROGRA | 101 | MEDICAL P | 0 | 0 | 0% | 229 | 0% | 0 | 0 | 0% | 1,146 | 0% | 2,750 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 7603 | RCRA HW PROGRA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 8717 | SOLID WASTE DISP | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 8717 | SOLID WASTE DISP | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 8717 | SOLID WASTE DISP | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 8717 | SOLID WASTE DISP | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 8717 | SOLID WASTE DISP | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 8893 | MTBE SETTLEMENT | 022 | RENTS-LEA | 0 | 342 | 0% | 621 | 55% | 0 | 1,708 | 0% | 3,103 | 55% | 7,448 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 8893 | MTBE SETTLEMENT | 024 | MAINT OTH | 0 | 0 | 0% | 35 | 0% | 0 | 0 | 0% | 175 | 0% | 420 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 8893 | MTBE SETTLEMENT | 027 | TRANSFER | 16,200 | 0 | 0% | 14,263 | 0% | 16,200 | 0 | 0% | 14,263 | 0% | 58,011 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 8893 | MTBE SETTLEMENT | 028 | TRANSFER | 32,708 | 10,171 | 31% | 33,635 | 30% | 32,708 | 18,829 | 58% | 33,635 | 56% | 64,500 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 8893 | MTBE SETTLEMENT | 030 | EQUIPMEN | 40,000 | 0 | 0% | 67,412 | 0% | 45,709 | 54,495 | 119% | 77,034 | 71% | 82,607 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 8893 | MTBE SETTLEMENT | 037 | TECHNOLO | 0 | 0 | 0% | 1,451 | 0% | 0 | 0 | 0% | 7,253 | 0% | 17,407 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 8893 | MTBE SETTLEMENT | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 14,366 | 0 | 0% | 10,000 | 0% | 10,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 8893 | MTBE SETTLEMENT | 039 | TELECOMM | 0 | 315 | 0% | 0 | 0% | 0 | 1,139 | 0% | 0 | 0% | 9,300 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 8893 | MTBE SETTLEMENT | 040 | INDIRECT C | 16,982 | 0 | 0% | 39,796 | 0% | 16,982 | 0 | 0% | 39,796 | 0% | 133,037 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 8893 | MTBE SETTLEMENT | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 41,780 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 8893 | MTBE SETTLEMENT | 045 | PERSONNE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 8893 | MTBE SETTLEMENT | 066 | EMPLOYEE | 104 | 875 | 841% | 436 | 201% | 404 | 875 | 217% | 1,692 | 52% | 9,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 8893 | MTBE SETTLEMENT | 070 | IN STATE T | 181 | 291 | 160% | 297 | 98% | 181 | 3,647 | 2,010% | 297 | 1,229% | 7,158 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 8893 | MTBE SETTLEMENT | 101 | MEDICAL P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 6,622 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 8893 | MTBE SETTLEMENT | 102 | CONTRACT | 12,025 | 25,741 | 214% | 191,032 | 13% | 20,654 | 536,017 | 2,595% | 328,114 | 163% | 5,541,352 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 8893 | MTBE SETTLEMENT | 300 | REIMBURS | 53,989 | 725,056 | 1,343% | 413,649 | 175% | 191,594 | 1,354,122 | 707% | 1,467,944 | 92% | 11,791,758 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4440 | WASTE | 8893 | MTBE SETTLEMENT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4450 | CONNE | 8678 | CONNECTICUT RIVE | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 1,907 | 0% | 0 | 0% | 1,907 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4450 | CONNE | 8678 | CONNECTICUT RIVE | 073 | GRANTS N | 0 | 0 | 0% | 2,500 | 0% | 0 | 0 | 0% | 12,500 | 0% | 30,000 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4450 | CONNE | 8678 | CONNECTICUT RIVE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0844 | BROWNFIELDS REV | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0844 | BROWNFIELDS REV | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0844 | BROWNFIELDS REV | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0844 | BROWNFIELDS REV | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0845 | ARRA - LEAKING UN | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0845 | ARRA - LEAKING UN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0845 | ARRA - LEAKING UN | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0845 | ARRA - LEAKING UN | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0845 | ARRA - LEAKING UN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0845 | ARRA - LEAKING UN | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0845 | ARRA - LEAKING UN | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0845 | ARRA - LEAKING UN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0846 | ARRA - CLEAN WAT | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0846 | ARRA - CLEAN WAT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0846 | ARRA - CLEAN WAT | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0846 | ARRA - CLEAN WAT | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0846 | ARRA - CLEAN WAT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0846 | ARRA - CLEAN WAT | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0846 | ARRA - CLEAN WAT | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0846 | ARRA - CLEAN WAT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0846 | ARRA - CLEAN WAT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0846 | ARRA - CLEAN WAT | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0846 | ARRA - CLEAN WAT | 301 | LOANS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0846 | ARRA - CLEAN WAT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0847 | ARRA - SAFE DRINK | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0847 | ARRA - SAFE DRINK | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0847 | ARRA - SAFE DRINK | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0847 | ARRA - SAFE DRINK | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0847 | ARRA - SAFE DRINK | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0847 | ARRA - SAFE DRINK | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0847 | ARRA - SAFE DRINK | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0847 | ARRA - SAFE DRINK | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0847 | ARRA - SAFE DRINK | 301 | LOANS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0847 | ARRA - SAFE DRINK | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0848 | DIESEL EMISSION R | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0848 | DIESEL EMISSION R | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0848 | DIESEL EMISSION R | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0848 | DIESEL EMISSION R | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0848 | DIESEL EMISSION R | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0848 | DIESEL EMISSION R | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0848 | DIESEL EMISSION R | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0848 | DIESEL EMISSION R | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0848 | DIESEL EMISSION R | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0848 | DIESEL EMISSION R | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0848 | DIESEL EMISSION R | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0883 | 604B WATERSHED S | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0883 | 604B WATERSHED S | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0883 | 604B WATERSHED S | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0883 | 604B WATERSHED S | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0883 | 604B WATERSHED S | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0883 | 604B WATERSHED S | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0883 | 604B WATERSHED S | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0883 | 604B WATERSHED S | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0891 | CZM STIMULUS FUN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0891 | CZM STIMULUS FUN | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0891 | CZM STIMULUS FUN | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0891 | CZM STIMULUS FUN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0900 | WINNIPESAUKEE RI | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0900 | WINNIPESAUKEE RI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0916 | AFV PROGRAMS | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0916 | AFV PROGRAMS | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0916 | AFV PROGRAMS | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0916 | AFV PROGRAMS | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0916 | AFV PROGRAMS | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0916 | AFV PROGRAMS | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0916 | AFV PROGRAMS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0916 | AFV PROGRAMS | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4499 | ARRA S | 0916 | AFV PROGRAMS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 0846 | ARRA - CLEAN WAT | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 2001 | CWSRF LOAN REPA | 301 | LOANS | 977,326 | 4,710,696 | 482% | 9,774,923 | 48% | 6,840,340 | 12,531,419 | 183% | 68,415,007 | 18% | 102,961,154 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 2001 | CWSRF LOAN REPA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 024 | MAINT OTH | 0 | 0 | 0% | 383 | 0% | 0 | 0 | 0% | 1,917 | 0% | 4,600 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 11,500 | 0 | 0% | 12,000 | 0% | 12,000 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 027 | TRANSFER | 7,447 | 0 | 0% | 12,364 | 0% | 7,447 | 0 | 0% | 12,364 | 0% | 50,127 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 028 | TRANSFER | 13,150 | 4,859 | 37% | 16,067 | 30% | 13,150 | 8,995 | 68% | 16,067 | 56% | 30,812 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 039 | TELECOMM | 17 | 645 | 3,716% | 30 | 2,129% | 557 | 970 | 174% | 973 | 100% | 7,300 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 040 | INDIRECT C | 29,481 | 0 | 0% | 49,565 | 0% | 29,481 | 0 | 0% | 49,565 | 0% | 63,861 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 041 | AUDIT FUN | 178 | 0 | 0% | 286 | 0% | 178 | 0 | 0% | 286 | 0% | 1,182 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 63,857 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 049 | TRANSFER | 248 | 0 | 0% | 274 | 0% | 1,214 | 851 | 70% | 1,340 | 63% | 6,895 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 057 | BOOKS PEI | 0 | 0 | 0% | 25 | 0% | 0 | 0 | 0% | 125 | 0% | 300 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 066 | EMPLOYEE | 104 | 0 | 0% | 465 | 0% | 104 | 0 | 0% | 465 | 0% | 3,100 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 35 | 53 | 152% | 540 | 10% | 3,100 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 5,450 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 301 | LOANS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 2002 | CWSRF ADMINISTRA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 2003 | CWSRF LOANS | 301 | LOANS | 1,056,092 | 326,715 | 31% | 1,005,019 | 33% | 12,425,893 | 3,878,952 | 31% | 11,824,970 | 33% | 29,256,616 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 2003 | CWSRF LOANS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 022 | RENTS-LEA | 940 | 2,350 | 250% | 1,330 | 177% | 2,707 | 2,707 | 100% | 3,830 | 71% | 10,000 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 024 | MAINT OTH | 0 | 175 | 0% | 208 | 84% | 0 | 175 | 0% | 1,042 | 17% | 2,500 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 026 | ORGANIZAT | 0 | 9,000 | 0% | 0 | 0% | 10,059 | 15,000 | 149% | 13,513 | 111% | 15,000 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 027 | TRANSFER | 21,513 | 0 | 0% | 22,362 | 0% | 21,513 | 0 | 0% | 22,362 | 0% | 108,499 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 028 | TRANSFER | 37,808 | 13,969 | 37% | 46,194 | 30% | 37,808 | 25,859 | 68% | 46,194 | 56% | 88,584 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 622 | 0% | 0 | 0% | 5,510 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 039 | TELECOMM | 57 | 1,648 | 2,877% | 74 | 2,239% | 914 | 2,558 | 280% | 1,174 | 218% | 20,714 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 040 | INDIRECT C | 70,897 | 0 | 0% | 102,746 | 0% | 70,897 | 0 | 0% | 102,746 | 0% | 181,397 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 041 | AUDIT FUN | 383 | 0 | 0% | 570 | 0% | 383 | 0 | 0% | 570 | 0% | 3,505 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 151,333 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 049 | TRANSFER | 713 | 0 | 0% | 736 | 0% | 713 | 0 | 0% | 736 | 0% | 736 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 066 | EMPLOYEE | 104 | 673 | 647% | 268 | 251% | 1,460 | 2,428 | 166% | 3,760 | 65% | 10,000 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 069 | PROMOTIO | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 070 | IN STATE T | 1,628 | 1,042 | 64% | 1,888 | 55% | 2,241 | 2,883 | 129% | 2,599 | 111% | 8,000 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 072 | GRANTS FE | 8,000 | 36,459 | 456% | 32,171 | 113% | 33,201 | 79,322 | 239% | 133,514 | 59% | 771,735 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 080 | OUT OF ST | 1,297 | 1,663 | 128% | 1,989 | 84% | 1,753 | 4,786 | 273% | 2,689 | 178% | 6,000 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 102 | CONTRACT | 6,616 | 80 | 1% | 38,344 | 0% | 43,819 | 24,806 | 57% | 253,971 | 10% | 346,830 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 301 | LOANS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4718 | DWSRF ADMINISTRA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 022 | RENTS-LEA | 249 | 187 | 75% | 287 | 65% | 1,297 | 935 | 72% | 1,492 | 63% | 3,500 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,000 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 11,500 | 0 | 0% | 11,500 | 0% | 11,500 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 027 | TRANSFER | 21,513 | 0 | 0% | 27,610 | 0% | 21,513 | 0 | 0% | 27,610 | 0% | 122,528 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 028 | TRANSFER | 37,808 | 13,969 | 37% | 46,194 | 30% | 37,808 | 25,859 | 68% | 46,194 | 56% | 88,584 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 030 | EQUIPMEN | 0 | 0 | 0% | 5,306 | 0% | 0 | 0 | 0% | 26,530 | 0% | 63,672 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 039 | TELECOMM | 0 | 1,681 | 0% | 0 | 0% | 314 | 2,099 | 668% | 475 | 442% | 12,650 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 040 | INDIRECT C | 96,416 | 0 | 0% | 162,270 | 0% | 96,416 | 0 | 0% | 162,270 | 0% | 199,442 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 196,277 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 043 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 109,576 | 0 | 0% | 113,668 | 0% | 1,788,377 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 044 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 049 | TRANSFER | 4,169 | 0 | 0% | 5,852 | 0% | 4,169 | 0 | 0% | 5,852 | 0% | 12,763 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 066 | EMPLOYEE | 474 | 530 | 112% | 862 | 61% | 2,704 | 1,464 | 54% | 4,918 | 30% | 7,900 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 070 | IN STATE T | 1,920 | 142 | 7% | 2,486 | 6% | 2,904 | 821 | 28% | 3,761 | 22% | 8,675 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 080 | OUT OF ST | 1,203 | 202 | 17% | 1,172 | 17% | 5,444 | 1,883 | 35% | 5,304 | 35% | 8,200 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 102 | CONTRACT | 2,000 | 1,049 | 52% | 7,478 | 14% | 5,380 | 2,927 | 54% | 20,116 | 15% | 231,222 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4788 | CWSRF LOAN MANA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4789 | DWSRF LOANS | 301 | LOANS | 2,058,170 | 1,211,006 | 59% | 3,408,498 | 36% | 5,108,572 | 9,845,061 | 193% | 8,460,212 | 116% | 21,822,694 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4789 | DWSRF LOANS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 024 | MAINT OTH | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,000 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 027 | TRANSFER | 52,180 | 0 | 0% | 56,495 | 0% | 52,180 | 0 | 0% | 56,495 | 0% | 208,814 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 028 | TRANSFER | 21,370 | 7,895 | 37% | 26,109 | 30% | 21,370 | 14,616 | 68% | 26,109 | 56% | 50,069 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 39,165 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 039 | TELECOMM | 0 | 860 | 0% | 0 | 0% | 0 | 860 | 0% | 0 | 0% | 6,001 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 040 | INDIRECT C | 55,687 | 0 | 0% | 76,921 | 0% | 55,687 | 0 | 0% | 76,921 | 0% | 118,583 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 101,627 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 043 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 56,079 | 0 | 0% | 58,172 | 0% | 915,239 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 044 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 049 | TRANSFER | 2,477 | 0 | 0% | 2,215 | 0% | 3,576 | 1,178 | 33% | 3,199 | 37% | 9,434 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 066 | EMPLOYEE | 220 | 935 | 425% | 532 | 176% | 1,190 | 1,565 | 132% | 2,877 | 54% | 7,000 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 067 | TRAINING C | 0 | 0 | 0% | 6,250 | 0% | 0 | 0 | 0% | 31,250 | 0% | 75,000 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 069 | PROMOTIO | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 070 | IN STATE T | 0 | 54 | 0% | 0 | 0% | 0 | 610 | 0% | 0 | 0% | 6,500 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 073 | GRANTS NC | 0 | 0 | 0% | 0 | 0% | 4,050 | 0 | 0% | 15,863 | 0% | 200,500 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 1,533 | 714 | 47% | 4,045 | 18% | 4,530 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 102 | CONTRACT | 8,000 | 15,450 | 193% | 21,887 | 71% | 23,950 | 22,700 | 95% | 65,525 | 35% | 180,981 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 301 | LOANS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4790 | DWSRF LOAN MANA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4791 | DWSRF LOAN REPA | 301 | LOANS | 77,117 | 903,586 | 1,172% | 1,465,865 | 62% | 687,703 | 3,439,613 | 500% | 13,072,051 | 26% | 16,077,828 |
| 2016 | 018 | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | 4410 | REVOL | 4791 | DWSRF LOAN REPA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 44 | ENVIRONMENTA | 044 | ENVIRO | ALL OTHER | | | | CATEGORY TOTALS | | | 8,445,856 | 10,871,823 | 129% | 23,610,497 | 46% | 41,008,874 | 45,119,960 | 110% | 129,949,889 | 35% | 258,724,251 |
| 2016 | | 44 | ENVIRONMENTA | 044 | ENVIRO | AGENCY TOTALS | | | | | | | 11,342,310 | 14,232,026 | 125% | 27,601,875 | 52% | 57,229,957 | 62,113,397 | 109% | 152,990,171 | 41% | 313,732,463 |
| 2016 | 010 | 44 | ENVIRONMENTA | 062 | PLUMB | FULL TIME PERSO | 6223 | PLUMB | 4070 | PLUMBERS BOARD | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 44 | ENVIRONMENTA | 062 | PLUMB | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 062 | PLUMB | PART TIME TEMP F | 6223 | PLUMB | 4070 | PLUMBERS BOARD | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 44 | ENVIRONMENTA | 062 | PLUMB | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 062 | PLUMB | BENEFITS TOTALS | 6223 | PLUMB | 4070 | PLUMBERS BOARD | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 062 | PLUMB | BENEFITS TOTALS | 6223 | PLUMB | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 062 | PLUMB | BENEFITS TOTALS | 9998 | ACTIVI | 9750 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 44 | ENVIRONMENTA | 062 | PLUMB | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 062 | PLUMB | CURRENT EXPENS | 6223 | PLUMB | 0006 | UNRESTRICTED INC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 062 | PLUMB | CURRENT EXPENS | 6223 | PLUMB | 4070 | PLUMBERS BOARD | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 062 | PLUMB | CURRENT EXPENS | 9998 | ACTIVI | 9750 | ACTIVITY ACCT AGY | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 44 | ENVIRONMENTA | 062 | PLUMB | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 062 | PLUMB | ALL OTHER | 6223 | PLUMB | 4070 | PLUMBERS BOARD | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 062 | PLUMB | ALL OTHER | 6223 | PLUMB | 4070 | PLUMBERS BOARD | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 062 | PLUMB | ALL OTHER | 6223 | PLUMB | 4070 | PLUMBERS BOARD | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 062 | PLUMB | ALL OTHER | 6223 | PLUMB | 4070 | PLUMBERS BOARD | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 062 | PLUMB | ALL OTHER | 6223 | PLUMB | 4070 | PLUMBERS BOARD | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 062 | PLUMB | ALL OTHER | 6223 | PLUMB | 4070 | PLUMBERS BOARD | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 062 | PLUMB | ALL OTHER | 6223 | PLUMB | 4070 | PLUMBERS BOARD | 035 | SHARED SE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 062 | PLUMB | ALL OTHER | 6223 | PLUMB | 4070 | PLUMBERS BOARD | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 062 | PLUMB | ALL OTHER | 6223 | PLUMB | 4070 | PLUMBERS BOARD | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 062 | PLUMB | ALL OTHER | 6223 | PLUMB | 4070 | PLUMBERS BOARD | 065 | BOARD EXI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 062 | PLUMB | ALL OTHER | 6223 | PLUMB | 4070 | PLUMBERS BOARD | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 44 | ENVIRONMENTA | 062 | PLUMB | ALL OTHER | 6223 | PLUMB | 4070 | PLUMBERS BOARD | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 44 | ENVIRONMENTA | 062 | PLUMB | ALL OTHER | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 44 | ENVIRONMENTA | 062 | PLUMB | AGENCY TOTALS | | | | | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 44 | ENVIRONMENTAL SERV DEPT OF | | | DEPT FULL TIME TOTALS | | | | | | | 1,821,702 | 2,061,108 | 113% | 2,356,289 | 87% | 10,166,798 | 10,662,871 | 105% | 13,575,699 | 79% | 32,071,280 |
| 2016 | | 44 | ENVIRONMENTAL SERV DEPT OF | | | DEPT PART TIME TEMP TOTALS | | | | | | | 57,219 | 47,550 | 83% | 113,370 | 42% | 419,678 | 452,599 | 108% | 858,308 | 53% | 2,288,538 |
| 2016 | | 44 | ENVIRONMENTAL SERV DEPT OF | | | DEPT OVERTIME TOTALS | | | | | | | 17,990 | 22,758 | 127% | 31,215 | 73% | 128,035 | 114,887 | 90% | 221,295 | 52% | 443,003 |
| 2016 | | 44 | ENVIRONMENTAL SERV DEPT OF | | | DEPT BENEFITS TOTALS | | | | | | | 871,959 | 961,728 | 110% | 1,254,523 | 77% | 4,859,191 | 5,163,089 | 106% | 7,159,223 | 72% | 17,115,581 |
| 2016 | | 44 | ENVIRONMENTAL SERV DEPT OF | | | DEPT CONSULTANTS TOTALS | | | | | | | 16,066 | 10,172 | 63% | 73,942 | 14% | 63,197 | 39,549 | 63% | 299,467 | 13% | 827,340 |
| 2016 | | 44 | ENVIRONMENTAL SERV DEPT OF | | | DEPT CURRENT EXPENSE TOTALS | | | | | | | 111,518 | 256,889 | 230% | 162,040 | 159% | 584,183 | 560,443 | 96% | 926,291 | 61% | 2,262,470 |
| 2016 | | 44 | ENVIRONMENTAL SERV DEPT OF | | | DEPT ALL OTHER TOTALS | | | | | | | 8,445,856 | 10,871,823 | 129% | 23,610,497 | 46% | 41,008,874 | 45,119,960 | 110% | 129,949,889 | 35% | 258,724,251 |
| 2016 | | 44 | ENVIRONMENTAL SERV DE | | DEPARTMENT TOTALS | | | | | | | | 11,342,310 | 14,232,026 | 125% | 27,601,875 | 52% | 57,229,957 | 62,113,397 | 109% | 152,990,171 | 41% | 313,732,463 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4600 | OFFICE | 0903 | VICTIM SERVICES A | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4600 | OFFICE | 5928 | BUSINESS INFORMA | 010 | PERSONAL | 5,645 | 7,217 | 128% | 11,896 | 61% | 32,918 | 26,738 | 81% | 69,367 | 39% | 145,278 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4600 | OFFICE | 5928 | BUSINESS INFORMA | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4600 | OFFICE | 7101 | COMMISSIONER'S O | 010 | PERSONAL | 17,463 | -8,464 | -48% | 19,971 | -42% | 114,291 | 102,750 | 90% | 130,705 | 79% | 320,042 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4600 | OFFICE | 7101 | COMMISSIONER'S O | 011 | PERSONAL | 9,274 | 9,483 | 102% | 9,409 | 101% | 50,804 | 52,156 | 103% | 51,544 | 101% | 123,278 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4600 | OFFICE | 7101 | COMMISSIONER'S O | 012 | PERSONAL | 8,890 | 9,282 | 104% | 8,818 | 105% | 52,474 | 49,703 | 95% | 52,053 | 95% | 118,570 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4600 | OFFICE | 7101 | COMMISSIONER'S O | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4600 | OFFICE | 7101 | COMMISSIONER'S O | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4600 | OFFICE | 7170 | PAROLE BOARD | 010 | PERSONAL | 8,806 | 10,090 | 115% | 8,974 | 112% | 48,245 | 51,281 | 106% | 49,161 | 104% | 119,218 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4600 | OFFICE | 7170 | PAROLE BOARD | 011 | PERSONAL | 5,492 | 6,685 | 122% | 5,553 | 120% | 28,592 | 31,262 | 109% | 28,907 | 108% | 69,768 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4600 | OFFICE | 7170 | PAROLE BOARD | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4600 | OFFICE | 8301 | HUMAN RESOURCES | 010 | PERSONAL | 36,609 | 38,018 | 104% | 36,921 | 103% | 190,947 | 221,690 | 116% | 192,576 | 115% | 520,138 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4600 | OFFICE | 8301 | HUMAN RESOURCES | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4605 | CORRE | 6051 | SECOND CHANCE A | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4605 | CORRE | 8332 | MANCHESTER DOME | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4605 | CORRE | 8333 | PRISON RAPE ELIMI | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4605 | CORRE | 8333 | PRISON RAPE ELIMI | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4605 | CORRE | 8334 | FATHERHOOD GRAN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4605 | CORRE | 8334 | FATHERHOOD GRAN | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4605 | CORRE | 8338 | VICTIMS SERVICES ( | 010 | PERSONAL | 7,566 | 30,073 | 397% | 12,279 | 245% | 40,701 | 63,569 | 156% | 66,049 | 96% | 161,402 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4605 | CORRE | 8338 | VICTIMS SERVICES ( | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4605 | CORRE | 8338 | VICTIMS SERVICES ( | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4605 | CORRE | 8672 | SEXUAL ASSAULT PI | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4610 | DIVISIC | 6164 | UNEMPLOYMENT CC | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4610 | DIVISIC | 8059 | WORKERS COMPEN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4610 | DIVISIC | 8300 | FINANCIAL SERVICE | 010 | PERSONAL | 43,019 | 65,688 | 153% | 54,318 | 121% | 235,047 | 303,297 | 129% | 296,785 | 102% | 741,705 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4610 | DIVISIC | 8300 | FINANCIAL SERVICE | 011 | PERSONAL | 4,166 | 7,696 | 185% | 5,686 | 135% | 36,557 | 40,979 | 112% | 49,895 | 82% | 96,750 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4610 | DIVISIC | 8300 | FINANCIAL SERVICE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4615 | SECUR | 7141 | CLASSIFICATIONS | 010 | PERSONAL | 25,361 | 31,619 | 125% | 30,035 | 105% | 138,763 | 174,305 | 126% | 164,332 | 106% | 397,124 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4615 | SECUR | 7141 | CLASSIFICATIONS | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4615 | SECUR | 7141 | CLASSIFICATIONS | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4615 | SECUR | 8233 | OFFENDER RECORD | 010 | PERSONAL | 11,021 | 11,717 | 106% | 12,448 | 94% | 61,931 | 74,902 | 121% | 69,954 | 107% | 187,611 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4615 | SECUR | 8233 | OFFENDER RECORD | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4615 | SECUR | 8360 | SECURITY & TRAININ | 010 | PERSONAL | 20,198 | 31,402 | 155% | 23,716 | 132% | 114,816 | 157,450 | 137% | 134,813 | 117% | 328,786 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4615 | SECUR | 8360 | SECURITY & TRAININ | 011 | PERSONAL | 6,876 | 7,031 | 102% | 7,456 | 94% | 36,246 | 38,670 | 107% | 39,305 | 98% | 96,150 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4615 | SECUR | 8360 | SECURITY & TRAININ | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4615 | SECUR | 8360 | SECURITY & TRAININ | 019 | HOLIDAY P. | 324 | 956 | 295% | 386 | 248% | 1,377 | 956 | 69% | 1,640 | 58% | 4,816 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4620 | PRISON | 5716 | AGRICULTURE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4620 | PRISON | 5730 | PRISON INDUSTRIES | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4620 | PRISON | 5731 | CORRECTIONAL IND | 010 | PERSONAL | 58,337 | 67,221 | 115% | 70,070 | 96% | 313,606 | 325,476 | 104% | 376,683 | 86% | 964,625 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4620 | PRISON | 5731 | CORRECTIONAL IND | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4620 | PRISON | 5731 | CORRECTIONAL IND | 019 | HOLIDAY P. | 0 | 0 | 0% | 7 | 0% | 0 | 0 | 0% | 37 | 0% | 88 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4620 | PRISON | 5731 | CORRECTIONAL IND | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4625 | PROFE | 5929 | PROFESSIONAL STA | 010 | PERSONAL | 34,710 | 64,225 | 185% | 42,126 | 152% | 198,701 | 247,900 | 125% | 241,153 | 103% | 599,661 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4625 | PROFE | 5929 | PROFESSIONAL STA | 011 | PERSONAL | 6,699 | 6,850 | 102% | 6,906 | 99% | 35,318 | 37,675 | 107% | 36,405 | 103% | 89,051 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4625 | PROFE | 5929 | PROFESSIONAL STA | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4625 | PROFE | 5929 | PROFESSIONAL STA | 019 | HOLIDAY P. | 0 | 331 | 0% | 0 | 0% | 442 | 591 | 134% | 1,204 | 49% | 2,492 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4630 | STATE | 7103 | NHSP/M - KITCHEN | 010 | PERSONAL | 35,118 | 38,176 | 109% | 35,230 | 108% | 183,834 | 182,947 | 100% | 184,417 | 99% | 447,132 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4630 | STATE | 7103 | NHSP/M - KITCHEN | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4630 | STATE | 7103 | NHSP/M - KITCHEN | 019 | HOLIDAY P. | 1,799 | 1,710 | 95% | 1,488 | 115% | 5,622 | 4,086 | 73% | 4,650 | 88% | 15,375 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4630 | STATE | 7108 | NHSP/M - WAREHOU | 010 | PERSONAL | 9,651 | 14,638 | 152% | 11,256 | 130% | 50,103 | 74,235 | 148% | 58,432 | 127% | 173,743 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4630 | STATE | 7108 | NHSP/M - WAREHOU | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4630 | STATE | 7108 | NHSP/M - WAREHOU | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 101 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4630 | STATE | 7113 | NHSP/M - ADMINISTI | 010 | PERSONAL | 3,236 | 4,391 | 136% | 3,275 | 134% | 17,223 | 18,748 | 109% | 17,434 | 108% | 42,677 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4630 | STATE | 7113 | NHSP/M - ADMINISTI | 011 | PERSONAL | 8,332 | 0 | 0% | 9,594 | 0% | 45,641 | 32,357 | 71% | 52,557 | 62% | 127,773 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4630 | STATE | 7113 | NHSP/M - ADMINISTI | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4630 | STATE | 7113 | NHSP/M - ADMINISTI | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4630 | STATE | 7120 | NHSP/M - SECURITY | 010 | PERSONAL | 766,276 | 885,853 | 116% | 834,686 | 106% | 4,241,484 | 4,392,564 | 104% | 4,620,147 | 95% | 11,180,174 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4630 | STATE | 7120 | NHSP/M - SECURITY | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4630 | STATE | 7120 | NHSP/M - SECURITY | 019 | HOLIDAY P. | 41,805 | 42,489 | 102% | 47,122 | 90% | 124,870 | 124,084 | 99% | 140,750 | 88% | 450,839 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4630 | STATE | 7140 | NHSP/M - MAINTENA | 010 | PERSONAL | 45,765 | 47,750 | 104% | 47,985 | 100% | 239,328 | 240,954 | 101% | 250,941 | 96% | 608,149 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4630 | STATE | 7140 | NHSP/M - MAINTENA | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4630 | STATE | 7140 | NHSP/M - MAINTENA | 019 | HOLIDAY P. | 306 | 479 | 157% | 315 | 152% | 2,108 | 1,350 | 64% | 2,170 | 62% | 7,138 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4630 | STATE | 7875 | NHSP/M - LAUNDRY | 010 | PERSONAL | 7,086 | 8,740 | 123% | 7,192 | 122% | 38,823 | 41,320 | 106% | 39,400 | 105% | 95,620 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4630 | STATE | 7875 | NHSP/M - LAUNDRY | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4630 | STATE | 7875 | NHSP/M - LAUNDRY | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 415 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4630 | STATE | 8230 | NHSP/M - CHAPLAIN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4630 | STATE | 8230 | NHSP/M - CHAPLAIN | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4640 | DIVISIC | 8302 | DISTRICT OFFICES | 010 | PERSONAL | 362,878 | 419,781 | 116% | 398,244 | 105% | 1,936,563 | 2,230,372 | 115% | 2,125,305 | 105% | 5,205,253 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4640 | DIVISIC | 8302 | DISTRICT OFFICES | 011 | PERSONAL | 7,233 | 8,596 | 119% | 7,337 | 117% | 39,625 | 41,879 | 106% | 40,194 | 104% | 97,350 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4640 | DIVISIC | 8302 | DISTRICT OFFICES | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4640 | DIVISIC | 8302 | DISTRICT OFFICES | 019 | HOLIDAY P. | 109 | 0 | 0% | 1,068 | 0% | 109 | 261 | 239% | 1,068 | 24% | 1,094 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4645 | COMMU | 5172 | SHEA FARM | 010 | PERSONAL | 37,761 | 31,274 | 83% | 41,333 | 76% | 167,730 | 169,187 | 101% | 183,598 | 92% | 434,316 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4645 | COMMU | 5172 | SHEA FARM | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4645 | COMMU | 5172 | SHEA FARM | 019 | HOLIDAY P. | 1,402 | 1,916 | 137% | 1,927 | 99% | 4,646 | 4,217 | 91% | 6,383 | 66% | 18,161 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4645 | COMMU | 6043 | COMMUNITY CORRE | 010 | PERSONAL | 41,002 | -12,672 | -31% | 41,378 | -31% | 219,056 | 247,274 | 113% | 221,064 | 112% | 594,598 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4645 | COMMU | 6043 | COMMUNITY CORRE | 011 | PERSONAL | 7,233 | 7,396 | 102% | 7,339 | 101% | 39,625 | 40,679 | 103% | 40,201 | 101% | 96,150 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4645 | COMMU | 6043 | COMMUNITY CORRE | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4645 | COMMU | 6043 | COMMUNITY CORRE | 013 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4645 | COMMU | 6043 | COMMUNITY CORRE | 014 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4645 | COMMU | 6043 | COMMUNITY CORRE | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4645 | COMMU | 6043 | COMMUNITY CORRE | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4645 | COMMU | 6043 | COMMUNITY CORRE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4645 | COMMU | 7106 | NHSP/M - MINIMUM S | 010 | PERSONAL | 51,690 | 42,663 | 83% | 51,560 | 83% | 274,676 | 251,282 | 91% | 273,985 | 92% | 635,615 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4645 | COMMU | 7106 | NHSP/M - MINIMUM S | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4645 | COMMU | 7106 | NHSP/M - MINIMUM S | 019 | HOLIDAY P. | 2,880 | 1,369 | 48% | 3,456 | 40% | 7,376 | 4,806 | 65% | 8,850 | 54% | 28,385 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4645 | COMMU | 7107 | NORTH END HOUSE | 010 | PERSONAL | 26,606 | 13,165 | 49% | 20,843 | 63% | 171,286 | 137,646 | 80% | 134,187 | 103% | 305,075 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4645 | COMMU | 7107 | NORTH END HOUSE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4645 | COMMU | 7107 | NORTH END HOUSE | 019 | HOLIDAY P. | 1,164 | 1,152 | 99% | 1,191 | 97% | 3,432 | 2,917 | 85% | 3,512 | 83% | 12,860 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4645 | COMMU | 7874 | CALUMET HOUSE | 010 | PERSONAL | 26,869 | 37,654 | 140% | 30,342 | 124% | 190,429 | 193,845 | 102% | 215,047 | 90% | 470,599 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4645 | COMMU | 7874 | CALUMET HOUSE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4645 | COMMU | 7874 | CALUMET HOUSE | 019 | HOLIDAY P. | 1,817 | 1,222 | 67% | 2,468 | 49% | 5,009 | 4,464 | 89% | 6,802 | 66% | 21,692 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4645 | COMMU | 8305 | COMM CORRECTION | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4650 | MEDIC/ | 5833 | SECURE PSYCHIATF | 010 | PERSONAL | 139,078 | 130,142 | 94% | 149,549 | 87% | 736,464 | 708,903 | 96% | 791,912 | 90% | 1,839,398 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4650 | MEDIC/ | 5833 | SECURE PSYCHIATF | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4650 | MEDIC/ | 5833 | SECURE PSYCHIATF | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4650 | MEDIC/ | 5833 | SECURE PSYCHIATF | 019 | HOLIDAY P. | 5,166 | 4,528 | 88% | 5,612 | 81% | 17,233 | 12,024 | 70% | 18,722 | 64% | 58,212 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4650 | MEDIC/ | 8231 | MENTAL HEALTH | 010 | PERSONAL | 51,743 | 271,478 | 525% | 95,566 | 284% | 282,082 | 548,563 | 194% | 520,990 | 105% | 1,332,524 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4650 | MEDIC/ | 8231 | MENTAL HEALTH | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4650 | MEDIC/ | 8231 | MENTAL HEALTH | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4650 | MEDIC/ | 8231 | MENTAL HEALTH | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4650 | MEDIC/ | 8234 | MEDICAL-DENTAL | 010 | PERSONAL | 237,518 | 240,795 | 101% | 248,889 | 97% | 1,322,543 | 1,318,080 | 100% | 1,385,862 | 95% | 3,338,706 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4650 | MEDIC/ | 8234 | MEDICAL-DENTAL | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4650 | MEDIC/ | 8234 | MEDICAL-DENTAL | 012 | PERSONAL | 0 | 8,056 | 0% | 0 | 0% | 31,432 | 44,309 | 141% | 62,074 | 71% | 105,029 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4650 | MEDIC/ | 8234 | MEDICAL-DENTAL | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4650 | MEDIC/ | 8234 | MEDICAL-DENTAL | 019 | HOLIDAY P. | 6,451 | 5,703 | 88% | 7,069 | 81% | 17,108 | 12,336 | 72% | 18,745 | 66% | 62,818 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4650 | MEDIC/ | 8235 | RESIDENTIAL TREAT | 010 | PERSONAL | 96,526 | 134,200 | 139% | 114,538 | 117% | 527,288 | 585,842 | 111% | 625,680 | 94% | 1,508,847 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4650 | MEDIC/ | 8235 | RESIDENTIAL TREAT | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4650 | MEDIC/ | 8235 | RESIDENTIAL TREAT | 019 | HOLIDAY P. | 4,251 | 3,874 | 91% | 4,445 | 87% | 10,890 | 8,635 | 79% | 11,385 | 76% | 35,136 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4650 | MEDIC/ | 8236 | PHARMACY | 010 | PERSONAL | 41,939 | 45,454 | 108% | 42,800 | 106% | 228,652 | 237,073 | 104% | 233,348 | 102% | 558,533 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4650 | MEDIC/ | 8236 | PHARMACY | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4650 | MEDIC/ | 8236 | PHARMACY | 019 | HOLIDAY P. | 903 | 1,031 | 114% | 884 | 117% | 3,141 | 3,449 | 110% | 3,074 | 112% | 8,848 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4660 | STATE | 7111 | NHSP/W - PRISON F( | 010 | PERSONAL | 88,023 | 97,426 | 111% | 102,546 | 95% | 481,429 | 512,137 | 106% | 560,862 | 91% | 1,395,617 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4660 | STATE | 7111 | NHSP/W - PRISON F( | 011 | PERSONAL | 6,699 | 8,231 | 123% | 6,701 | 123% | 36,699 | 39,870 | 109% | 36,706 | 109% | 90,251 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4660 | STATE | 7111 | NHSP/W - PRISON F( | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4660 | STATE | 7111 | NHSP/W - PRISON F( | 019 | HOLIDAY P. | 3,057 | 4,139 | 135% | 2,983 | 139% | 9,496 | 9,745 | 103% | 9,266 | 105% | 32,123 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4670 | LAKES | 8238 | LAKES REGION FACI | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4670 | LAKES | 8238 | LAKES REGION FACI | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4670 | LAKES | 8238 | LAKES REGION FACI | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4680 | BERLIN | 8250 | BERLIN PRISON (NC | 010 | PERSONAL | 427,269 | 481,623 | 113% | 460,575 | 105% | 2,342,971 | 2,456,347 | 105% | 2,525,612 | 97% | 6,035,357 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4680 | BERLIN | 8250 | BERLIN PRISON (NC | 011 | PERSONAL | 7,879 | 7,461 | 95% | 11,245 | 66% | 43,160 | 38,337 | 89% | 61,600 | 62% | 104,729 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4680 | BERLIN | 8250 | BERLIN PRISON (NC | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4680 | BERLIN | 8250 | BERLIN PRISON (NC | 019 | HOLIDAY P. | 17,818 | 14,612 | 82% | 17,344 | 84% | 53,704 | 40,400 | 75% | 52,275 | 77% | 181,366 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4690 | INSTITU | 0808 | CANTEEN OPERATIC | 010 | PERSONAL | 19,684 | 23,506 | 119% | 20,110 | 117% | 106,941 | 112,683 | 105% | 109,254 | 103% | 264,375 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4690 | INSTITU | 0808 | CANTEEN OPERATIC | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4690 | INSTITU | 0808 | CANTEEN OPERATIC | 019 | HOLIDAY P. | 0 | 285 | 0% | 0 | 0% | 273 | 570 | 209% | 1,407 | 41% | 2,854 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4690 | INSTITU | 0808 | CANTEEN OPERATIC | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4690 | INSTITU | 8232 | PROGRAMS | 010 | PERSONAL | 278,161 | 57,163 | 21% | 232,362 | 25% | 1,538,326 | 1,289,807 | 84% | 1,285,042 | 100% | 3,043,736 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4690 | INSTITU | 8232 | PROGRAMS | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSO | 4690 | INSTITU | 8232 | PROGRAMS | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 621 | 0 | 0% | 500 | 0% | 2,256 |
| 2016 | | 46 | CORRECTIONS | 046 | CORRE | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 3,230,640 | 3,534,565 | 109% | 3,496,821 | 101% | 17,530,825 | 18,421,935 | 105% | 18,997,976 | 97% | 46,157,552 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | PART TIME TEMP F | 4600 | OFFICE | 7101 | COMMISSIONER'S O | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | PART TIME TEMP F | 4600 | OFFICE | 7170 | PAROLE BOARD | 050 | PERSONAL | 4,072 | 4,351 | 107% | 5,645 | 77% | 19,126 | 20,178 | 106% | 26,517 | 76% | 64,098 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | PART TIME TEMP F | 4600 | OFFICE | 8301 | HUMAN RESOURCES | 050 | PERSONAL | 1,884 | 1,950 | 104% | 1,936 | 101% | 10,087 | 10,246 | 102% | 10,368 | 99% | 25,792 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | PART TIME TEMP F | 4600 | OFFICE | 8303 | FIELD SVCS - RESTI | 050 | PERSONAL | 3,077 | 4,515 | 147% | 1,643 | 275% | 15,073 | 24,951 | 166% | 8,046 | 310% | 25,936 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | PART TIME TEMP F | 4605 | CORRE | 3318 | SAVIN PROGRAM | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | PART TIME TEMP F | 4605 | CORRE | 5962 | ADULT BASIC ED GR | 050 | PERSONAL | 1,182 | 2,188 | 185% | 3,253 | 67% | 7,307 | 4,535 | 62% | 20,104 | 23% | 37,371 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | PART TIME TEMP F | 4605 | CORRE | 6051 | SECOND CHANCE A | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | PART TIME TEMP F | 4610 | DIVISIO | 8300 | FINANCIAL SERVICE | 050 | PERSONAL | 2,211 | 8,632 | 390% | 4,150 | 208% | 20,771 | 44,913 | 216% | 38,983 | 115% | 144,160 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | PART TIME TEMP F | 4615 | SECUR | 8360 | SECURITY & TRAININ | 050 | PERSONAL | 1,670 | 1,900 | 114% | 2,340 | 81% | 9,114 | 4,494 | 49% | 12,767 | 35% | 29,188 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | PART TIME TEMP F | 4620 | PRISON | 5731 | CORRECTIONAL IND | 050 | PERSONAL | 0 | 2,667 | 0% | 2,373 | 112% | 0 | 12,667 | 0% | 11,866 | 107% | 28,479 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | PART TIME TEMP F | 4625 | PROFE | 5929 | PROFESSIONAL STA | 050 | PERSONAL | 5,038 | 8,920 | 177% | 11,340 | 79% | 28,607 | 43,328 | 151% | 64,393 | 67% | 157,566 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | PART TIME TEMP F | 4630 | STATE | 7108 | NHSP/M - WAREHOU | 050 | PERSONAL | 1,465 | 1,556 | 106% | 1,489 | 104% | 8,783 | 9,561 | 109% | 8,925 | 107% | 20,552 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | PART TIME TEMP F | 4630 | STATE | 7113 | NHSP/M - ADMINISTR | 050 | PERSONAL | 1,521 | 1,616 | 106% | 1,417 | 114% | 7,154 | 8,341 | 117% | 6,668 | 125% | 21,791 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | PART TIME TEMP F | 4630 | STATE | 7120 | NHSP/M - SECURITY | 050 | PERSONAL | 1,700 | 1,861 | 109% | 1,630 | 114% | 12,660 | 11,608 | 92% | 12,140 | 96% | 24,197 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | PART TIME TEMP F | 4630 | STATE | 7140 | NHSP/M - MAINTENA | 050 | PERSONAL | 0 | 1,877 | 0% | 0 | 0% | 0 | 10,113 | 0% | 0 | 0% | 22,314 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | PART TIME TEMP F | 4640 | DIVISIO | 8302 | DISTRICT OFFICES | 050 | PERSONAL | 0 | 0 | 0% | 10,773 | 0% | 0 | 0 | 0% | 53,864 | 0% | 129,273 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | PART TIME TEMP F | 4645 | COMMU | 5172 | SHEA FARM | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | PART TIME TEMP F | 4645 | COMMU | 6043 | COMMUNITY CORRE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | PART TIME TEMP F | 4645 | COMMU | 7107 | NORTH END HOUSE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | PART TIME TEMP F | 4650 | MEDICA | 8234 | MEDICAL-DENTAL | 050 | PERSONAL | 0 | 3,582 | 0% | 0 | 0% | 0 | 19,020 | 0% | 0 | 0% | 80,000 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | PART TIME TEMP F | 4650 | MEDICA | 8235 | RESIDENTIAL TREAT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | PART TIME TEMP F | 4660 | STATE | 7111 | NHSP/W - PRISON F | 050 | PERSONAL | 5,175 | 5,044 | 97% | 5,930 | 85% | 21,778 | 21,865 | 100% | 24,958 | 88% | 58,858 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | PART TIME TEMP F | 4670 | LAKES | 8238 | LAKES REGION FAC | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | PART TIME TEMP F | 4680 | BERLIN | 8250 | BERLIN PRISON (NC | 050 | PERSONAL | 2,121 | -1,445 | -68% | 0 | 0% | 11,491 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | PART TIME TEMP F | 4690 | INSTITU | 8232 | PROGRAMS | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 46 | CORRECTIONS | 046 | CORRE | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 31,117 | 49,212 | 158% | 53,920 | 91% | 171,952 | 245,821 | 143% | 299,598 | 82% | 869,575 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | 4600 | OFFICE | 7101 | COMMISSIONER'S O | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | 4600 | OFFICE | 8301 | HUMAN RESOURCES | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | 4600 | OFFICE | 8304 | DFS HOLDING ACCO | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | 4605 | CORRE | 0856 | SWIFT & CERTAIN S | 018 | OVERTIME | 0 | 882 | 0% | 0 | 0% | 0 | 5,525 | 0% | 0 | 0% | 36,928 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | 4605 | CORRE | 0857 | PROJECT SAFE NEI | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 3,882 | 0% | 0 | 0% | 3,892 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | 4605 | CORRE | 6051 | SECOND CHANCE A | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | 4605 | CORRE | 7020 | CHILD SEXUAL PRED | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | 4605 | CORRE | 8036 | SAFE STREETS TAS | 018 | OVERTIME | 1,929 | 2,011 | 104% | 4,969 | 40% | 9,587 | 10,053 | 105% | 24,688 | 41% | 60,454 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | 4605 | CORRE | 8333 | PRISON RAPE ELIMI | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | 4605 | CORRE | 8344 | SCAAP | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | 4610 | DIVISIO | 8300 | FINANCIAL SERVICE | 018 | OVERTIME | 1,230 | 1,091 | 89% | 527 | 207% | 6,425 | 5,581 | 87% | 2,752 | 203% | 9,883 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | 4615 | SECUR | 7141 | CLASSIFICATIONS | 018 | OVERTIME | 531 | 0 | 0% | 622 | 0% | 531 | 0 | 0% | 622 | 0% | 293 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | 4615 | SECUR | 8233 | OFFENDER RECORD | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 135 | 0 | 0% | 138 | 0% | 2,615 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | 4615 | SECUR | 8360 | SECURITY & TRAININ | 018 | OVERTIME | 10,605 | 14,187 | 134% | 3,878 | 366% | 63,597 | 80,194 | 126% | 23,254 | 345% | 49,576 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | 4620 | PRISON | 5716 | AGRICULTURE | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | 4620 | PRISON | 5730 | PRISON INDUSTRIES | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | 4620 | PRISON | 5731 | CORRECTIONAL IND | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 2,520 | 0 | 0% | 1,211 | 0% | 2,357 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | 4625 | PROFE | 5929 | PROFESSIONAL STA | 018 | OVERTIME | 2,423 | 4,561 | 188% | 1,809 | 252% | 15,881 | 16,886 | 106% | 11,854 | 142% | 29,385 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | 4630 | STATE | 7103 | NHSP/M - KITCHEN | 018 | OVERTIME | 7,508 | 4,537 | 60% | 3,608 | 126% | 20,687 | 23,958 | 116% | 9,940 | 241% | 18,766 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | 4630 | STATE | 7108 | NHSP/M - WAREHOU | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 172 | 0% | 0 | 0% | 425 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | 4630 | STATE | 7113 | NHSP/M - ADMINISTR | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 314 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | 4630 | STATE | 7120 | NHSP/M - SECURITY | 018 | OVERTIME | 420,569 | 443,463 | 105% | 171,282 | 259% | 2,437,000 | 2,400,315 | 98% | 992,499 | 242% | 2,300,000 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | 4630 | STATE | 7140 | NHSP/M - MAINTENA | 018 | OVERTIME | 3,831 | 933 | 24% | 1,766 | 53% | 11,848 | 6,364 | 54% | 5,461 | 117% | 19,016 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | 4630 | STATE | 7875 | NHSP/M - LAUNDRY | 018 | OVERTIME | 443 | 1,539 | 347% | 450 | 342% | 443 | 7,435 | 1,677% | 450 | 1,652% | 2,684 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | 4630 | STATE | 8230 | NHSP/M - CHAPLAIN | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | 4640 | DIVISIO | 8302 | DISTRICT OFFICES | 018 | OVERTIME | 960 | 4,165 | 434% | 1,010 | 413% | 2,366 | 9,513 | 402% | 2,488 | 382% | 2,287 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | 4645 | COMMU | 5172 | SHEA FARM | 018 | OVERTIME | 3,240 | 7,082 | 219% | 3,779 | 187% | 33,985 | 30,804 | 91% | 39,635 | 78% | 76,325 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | 4645 | COMMU | 6043 | COMMUNITY CORRE | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | 4645 | COMMU | 7106 | NHSP/M - MINIMUM S | 018 | OVERTIME | 18,554 | 9,854 | 53% | 10,919 | 90% | 100,071 | 53,392 | 53% | 58,889 | 91% | 126,504 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | 4645 | COMMU | 7107 | NORTH END HOUSE | 018 | OVERTIME | 5,466 | 3,780 | 69% | 2,697 | 140% | 23,978 | 13,014 | 54% | 11,829 | 110% | 29,007 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | 4645 | COMMU | 7874 | CALUMET HOUSE | 018 | OVERTIME | 2,112 | 7,255 | 344% | 1,952 | 372% | 32,630 | 55,786 | 171% | 30,167 | 185% | 62,353 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | 4645 | COMMU | 8305 | COMM CORRECTION | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | 4650 | MEDICA | 5833 | SECURE PSYCHIATR | 018 | OVERTIME | 20,484 | 27,727 | 135% | 13,687 | 203% | 143,736 | 172,286 | 120% | 96,042 | 179% | 214,577 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | 4650 | MEDICA | 8231 | MENTAL HEALTH | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 153 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | 4650 | MEDICA | 8234 | MEDICAL-DENTAL | 018 | OVERTIME | 12,196 | 18,199 | 149% | 8,869 | 205% | 77,192 | 83,064 | 108% | 56,136 | 148% | 113,488 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | 4650 | MEDICA | 8235 | RESIDENTIAL TREAT | 018 | OVERTIME | 10,561 | 16,400 | 155% | 5,562 | 295% | 71,211 | 98,604 | 138% | 37,507 | 263% | 89,000 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | 4650 | MEDICA | 8236 | PHARMACY | 018 | OVERTIME | 0 | 304 | 0% | 0 | 0% | 113 | 1,284 | 1,134% | 116 | 1,108% | 8,353 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | 4660 | STATE | 7111 | NHSP/W - PRISON F | 018 | OVERTIME | 16,815 | 24,155 | 144% | 13,645 | 177% | 95,754 | 126,850 | 132% | 77,703 | 163% | 178,558 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | 4670 | LAKES | 8238 | LAKES REGION FAC | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | 4680 | BERLIN | 8250 | BERLIN PRISON (NC | 018 | OVERTIME | 146,858 | 143,203 | 98% | 79,465 | 180% | 675,079 | 818,563 | 121% | 365,283 | 224% | 600,000 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | 4690 | INSTITU | 0808 | CANTEEN OPERATIO | 018 | OVERTIME | 0 | 473 | 0% | 8 | 5,679% | 0 | 1,993 | 0% | 42 | 4,782% | 100 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | 4690 | INSTITU | 8232 | PROGRAMS | 018 | OVERTIME | 0 | -62 | 0% | 0 | 0% | 0 | 213 | 0% | 0 | 0% | 1,532 |
| 2016 | | 46 | CORRECTIONS | 046 | CORRE | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 686,315 | 735,740 | 107% | 330,501 | 223% | 3,824,769 | 4,025,729 | 105% | 1,848,707 | 218% | 4,038,825 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4600 | OFFICE | 0903 | VICTIM SERVICES A | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4600 | OFFICE | 5891 | DRUG FORFEITURE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4600 | OFFICE | 5928 | BUSINESS INFORMA | 060 | BENEFITS | 3,337 | 4,083 | 122% | 5,744 | 71% | 19,155 | 16,759 | 87% | 32,973 | 51% | 69,447 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4600 | OFFICE | 7101 | COMMISSIONER'S O | 060 | BENEFITS | 13,794 | 4,352 | 32% | 14,312 | 30% | 79,477 | 81,072 | 102% | 82,458 | 98% | 214,834 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4600 | OFFICE | 7170 | PAROLE BOARD | 060 | BENEFITS | 8,234 | 9,380 | 114% | 8,759 | 107% | 44,864 | 48,791 | 109% | 47,726 | 102% | 114,901 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4600 | OFFICE | 7870 | FORFEITURE FUNDS | 060 | BENEFITS | 0 | 559 | 0% | 0 | 0% | 1,983 | 2,748 | 139% | 2,143 | 128% | 6,712 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4600 | OFFICE | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4600 | OFFICE | 8037 | NHSP/M-DONALD MI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4600 | OFFICE | 8301 | HUMAN RESOURCES | 060 | BENEFITS | 20,928 | 22,636 | 108% | 23,390 | 97% | 113,231 | 126,551 | 112% | 126,549 | 100% | 333,291 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4600 | OFFICE | 8303 | FIELD SVCS - RESTI | 060 | BENEFITS | 235 | 345 | 147% | 133 | 260% | 1,153 | 1,909 | 166% | 651 | 293% | 2,100 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4600 | OFFICE | 8304 | DFS HOLDING ACCO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4600 | OFFICE | 8331 | COMM BASED SEX C | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4600 | OFFICE | 8356 | NHSP/M-BICKFORD ( | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4605 | CORRE | 0856 | SWIFT & CERTAIN S | 060 | BENEFITS | 0 | 451 | 0% | 0 | 0% | 0 | 1,743 | 0% | 0 | 0% | 9,915 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4605 | CORRE | 0857 | PROJECT SAFE NEI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 1,043 | 0% | 0 | 0% | 1,043 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4605 | CORRE | 3318 | SAVIN PROGRAM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4605 | CORRE | 5962 | ADULT BASIC ED GR | 060 | BENEFITS | 90 | 167 | 185% | 249 | 67% | 559 | 347 | 62% | 1,538 | 23% | 2,859 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4605 | CORRE | 6051 | SECOND CHANCE A | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4605 | CORRE | 7020 | CHILD SEXUAL PRED | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4605 | CORRE | 8036 | SAFE STREETS TAS | 060 | BENEFITS | 517 | 0 | 0% | 798 | 0% | 517 | 0 | 0% | 3,990 | 0% | 9,575 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4605 | CORRE | 8332 | MANCHESTER DOME | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4605 | CORRE | 8333 | PRISON RAPE ELIMI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4605 | CORRE | 8334 | FATHERHOOD GRAN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4605 | CORRE | 8335 | NHSP/W CARL PERK | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4605 | CORRE | 8338 | VICTIMS SERVICES ( | 060 | BENEFITS | 3,874 | 11,969 | 309% | 8,997 | 133% | 21,127 | 30,220 | 143% | 49,062 | 62% | 74,313 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4605 | CORRE | 8344 | SCAAP | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4605 | CORRE | 8369 | RE-ENTRY GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4605 | CORRE | 8672 | SEXUAL ASSAULT P | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4610 | DIVISIO | 6164 | UNEMPLOYMENT CO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4610 | DIVISIO | 8059 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4610 | DIVISIO | 8300 | FINANCIAL SERVICE | 060 | BENEFITS | 22,989 | 39,109 | 170% | 31,744 | 123% | 130,245 | 170,666 | 131% | 179,849 | 95% | 443,293 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4615 | SECUR | 7141 | CLASSIFICATIONS | 060 | BENEFITS | 13,789 | 16,723 | 121% | 17,248 | 97% | 75,404 | 91,933 | 122% | 94,323 | 97% | 224,742 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4615 | SECUR | 8233 | OFFENDER RECORD | 060 | BENEFITS | 6,352 | 6,886 | 108% | 6,603 | 104% | 35,619 | 48,541 | 136% | 37,024 | 131% | 106,099 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4615 | SECUR | 8360 | SECURITY & TRAININ | 060 | BENEFITS | 16,477 | 22,573 | 137% | 18,018 | 125% | 92,723 | 118,076 | 127% | 101,397 | 116% | 247,568 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4620 | PRISON | 5716 | AGRICULTURE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4620 | PRISON | 5730 | PRISON INDUSTRIES | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4620 | PRISON | 5731 | CORRECTIONAL IND | 060 | BENEFITS | 37,541 | 40,755 | 109% | 50,291 | 81% | 212,324 | 202,577 | 95% | 284,434 | 71% | 666,509 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4620 | PRISON | 5732 | COMPUTERS IN SCH | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4625 | PROFE | 5929 | PROFESSIONAL STA | 060 | BENEFITS | 21,961 | 38,283 | 174% | 28,684 | 133% | 131,560 | 155,947 | 119% | 171,833 | 91% | 417,273 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4630 | STATE | 7103 | NHSP/M - KITCHEN | 060 | BENEFITS | 25,771 | 27,006 | 105% | 26,267 | 103% | 130,318 | 135,221 | 104% | 132,825 | 102% | 317,096 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4630 | STATE | 7108 | NHSP/M - WAREHOU | 060 | BENEFITS | 6,037 | 9,396 | 156% | 6,782 | 139% | 31,313 | 50,166 | 160% | 35,177 | 143% | 109,237 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4630 | STATE | 7113 | NHSP/M - ADMINISTR | 060 | BENEFITS | 5,365 | 1,619 | 30% | 5,926 | 27% | 29,320 | 21,583 | 74% | 32,385 | 67% | 79,195 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4630 | STATE | 7120 | NHSP/M - SECURITY | 060 | BENEFITS | 630,701 | 723,943 | 115% | 659,202 | 110% | 3,488,687 | 3,690,958 | 106% | 3,646,341 | 101% | 8,819,993 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4630 | STATE | 7140 | NHSP/M - MAINTENA | 060 | BENEFITS | 26,256 | 27,160 | 103% | 29,008 | 94% | 142,956 | 143,374 | 100% | 157,938 | 91% | 383,527 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4630 | STATE | 7875 | NHSP/M - LAUNDRY | 060 | BENEFITS | 4,971 | 6,052 | 122% | 5,193 | 117% | 26,764 | 31,014 | 116% | 27,957 | 111% | 69,211 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4630 | STATE | 8230 | NHSP/M - CHAPLAIN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4640 | DIVISIO | 8302 | DISTRICT OFFICES | 060 | BENEFITS | 217,861 | 246,424 | 113% | 245,742 | 100% | 1,177,673 | 1,336,541 | 113% | 1,328,387 | 101% | 3,224,912 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4645 | COMMU | 5172 | SHEA FARM | 060 | BENEFITS | 18,477 | 24,388 | 132% | 22,171 | 110% | 105,904 | 125,103 | 118% | 127,075 | 98% | 318,726 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4645 | COMMU | 6043 | COMMUNITY CORRE | 060 | BENEFITS | 25,540 | -5,063 | -20% | 25,476 | -20% | 135,243 | 152,508 | 113% | 134,900 | 113% | 355,176 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4645 | COMMU | 7106 | NHSP/M - MINIMUM S | 060 | BENEFITS | 39,394 | 30,979 | 79% | 39,026 | 79% | 207,696 | 180,592 | 87% | 205,757 | 88% | 473,460 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4645 | COMMU | 7107 | NORTH END HOUSE | 060 | BENEFITS | 16,621 | 9,631 | 58% | 13,568 | 71% | 97,092 | 97,125 | 100% | 79,256 | 123% | 197,253 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4645 | COMMU | 7874 | CALUMET HOUSE | 060 | BENEFITS | 18,947 | 28,047 | 148% | 23,181 | 121% | 121,677 | 153,298 | 126% | 148,864 | 103% | 350,032 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4645 | COMMU | 8305 | COMM CORRECTION | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4650 | MEDICA | 5833 | SECURE PSYCHIATR | 060 | BENEFITS | 91,924 | 86,696 | 94% | 99,853 | 87% | 503,493 | 482,577 | 96% | 546,919 | 88% | 1,256,431 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4650 | MEDICA | 8231 | MENTAL HEALTH | 060 | BENEFITS | 28,840 | 141,796 | 492% | 56,654 | 250% | 157,957 | 304,032 | 192% | 310,297 | 98% | 795,280 |

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4650 | MEDIC | 8234 | MEDICAL-DENTAL | 060 | BENEFITS | 116,796 | 133,512 | 114% | 133,611 | 100% | 655,244 | 714,731 | 109% | 749,578 | 95% | 1,836,454 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4650 | MEDIC | 8235 | RESIDENTIAL TREA | 060 | BENEFITS | 63,060 | 85,450 | 136% | 75,830 | 113% | 342,769 | 394,434 | 115% | 412,181 | 96% | 1,006,385 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4650 | MEDIC | 8236 | PHARMACY | 060 | BENEFITS | 19,493 | 19,432 | 100% | 20,992 | 93% | 106,615 | 104,758 | 98% | 114,818 | 91% | 274,474 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4660 | STATE | 7111 | NHSP/W - PRISON F | 060 | BENEFITS | 61,556 | 67,989 | 110% | 70,459 | 96% | 336,539 | 380,793 | 113% | 385,212 | 99% | 983,135 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4670 | LAKES | 8238 | LAKES REGION FAC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4680 | BERLIN | 8250 | BERLIN PRISON (NC | 060 | BENEFITS | 323,928 | 366,143 | 113% | 342,713 | 107% | 1,733,187 | 1,910,884 | 110% | 1,833,693 | 104% | 4,425,288 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4690 | INSTITI | 0808 | CANTEEN OPERATI | 060 | BENEFITS | 14,108 | 14,760 | 105% | 15,182 | 97% | 77,540 | 76,103 | 98% | 83,442 | 91% | 199,621 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4690 | INSTITI | 7860 | VOCATIONAL TRAIN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 4690 | INSTITI | 8232 | PROGRAMS | 060 | BENEFITS | 156,103 | 25,977 | 17% | 143,331 | 18% | 869,505 | 720,458 | 83% | 798,360 | 90% | 1,886,297 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | 9998 | ERP GI | 9780 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 46 | CORRECTIONS | 046 | CORRE | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 2,081,871 | 2,289,611 | 110% | 2,275,135 | 101% | 11,437,433 | 12,305,177 | 108% | 12,507,313 | 98% | 30,305,658 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CONSULTANTS TO | 4600 | OFFICE | 7101 | COMMISSIONER'S O | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CONSULTANTS TO | 4605 | CORRE | 8333 | PRISON RAPE ELIMI | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CONSULTANTS TO | 4605 | CORRE | 8335 | NHSP/W CARL PERK | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CONSULTANTS TO | 4630 | STATE | 7140 | NHSP/M - MAINTENA | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CONSULTANTS TO | 4645 | COMMI | 6043 | COMMUNITY CORRE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CONSULTANTS TO | 4650 | MEDIC | 5833 | SECURE PSYCHIAT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CONSULTANTS TO | 4670 | LAKES | 8238 | LAKES REGION FAC | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 46 | CORRECTIONS | 046 | CORRE | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4600 | OFFICE | 0004 | UNRESTRICTED INC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4600 | OFFICE | 5347 | INTERSTATE COMP | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4600 | OFFICE | 5891 | DRUG FORFEITURE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4600 | OFFICE | 5928 | BUSINESS INFORMA | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 49 | 0 | 0% | 49 | 0% | 500 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4600 | OFFICE | 7101 | COMMISSIONER'S O | 020 | CURRENT | 535 | 574 | 107% | 564 | 102% | 17,413 | 2,647 | 15% | 18,339 | 14% | 18,408 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4600 | OFFICE | 7170 | PAROLE BOARD | 020 | CURRENT | 2,681 | 430 | 16% | 2,958 | 15% | 7,275 | 2,429 | 33% | 8,027 | 30% | 14,281 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4600 | OFFICE | 7870 | FORFEITURE FUNDS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 3,598 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4600 | OFFICE | 8037 | NHSP/M-DONALD MI | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4600 | OFFICE | 8301 | HUMAN RESOURCES | 020 | CURRENT | 107 | 22 | 21% | 184 | 12% | 2,687 | 621 | 23% | 4,620 | 13% | 4,620 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4600 | OFFICE | 8303 | FIELD SVCS - RESTI | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 4,000 | 0% | 0 | 0% | 4,000 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4600 | OFFICE | 8304 | DFS HOLDING ACCO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4600 | OFFICE | 8331 | COMM BASED SEX O | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4600 | OFFICE | 8356 | NHSP/M-BICKFORD | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4605 | CORRE | 0856 | SWIFT & CERTAIN S | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 41 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4605 | CORRE | 3307 | JUSTICE REINVEST | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4605 | CORRE | 5962 | ADULT BASIC ED GF | 020 | CURRENT | 0 | 0 | 0% | 242 | 0% | 0 | 0 | 0% | 1,211 | 0% | 2,906 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4605 | CORRE | 6051 | SECOND CHANCE A | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4605 | CORRE | 8035 | PERKINS GRANT-NH | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4605 | CORRE | 8036 | SAFE STREETS TAS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4605 | CORRE | 8332 | MANCHESTER DOM | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4605 | CORRE | 8333 | PRISON RAPE ELIMI | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4605 | CORRE | 8334 | FATHERHOOD GRA | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4605 | CORRE | 8335 | NHSP/W CARL PERK | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4605 | CORRE | 8338 | VICTIMS SERVICES | 020 | CURRENT | 17 | 128 | 775% | 19 | 671% | 533 | 809 | 152% | 615 | 132% | 2,457 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4605 | CORRE | 8344 | SCAAP | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4605 | CORRE | 8369 | RE-ENTRY GRANT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4605 | CORRE | 8672 | SEXUAL ASSAULT P | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4610 | DIVISIO | 6164 | UNEMPLOYMENT CO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4610 | DIVISIO | 8059 | WORKERS COMPEN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4610 | DIVISIO | 8300 | FINANCIAL SERVICE | 020 | CURRENT | 601 | 38 | 6% | 467 | 8% | 2,677 | 825 | 31% | 2,082 | 40% | 4,058 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4615 | SECUR | 7141 | CLASSIFICATIONS | 020 | CURRENT | 384 | 0 | 0% | 379 | 0% | 388 | 5 | 1% | 383 | 1% | 699 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4615 | SECUR | 8233 | OFFENDER RECORD | 020 | CURRENT | -53 | 76 | 0% | -297 | 0% | 549 | 471 | 86% | 3,106 | 15% | 2,741 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4615 | SECUR | 8360 | SECURITY & TRAINI | 020 | CURRENT | 96 | 180 | 187% | 3,760 | 5% | 612 | 420 | 69% | 23,892 | 2% | 37,870 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4620 | PRISOI | 5716 | AGRICULTURE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4620 | PRISOI | 5730 | PRISON INDUSTRIES | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4620 | PRISOI | 5731 | CORRECTIONAL IND | 020 | CURRENT | 36,414 | 35,522 | 98% | 44,247 | 80% | 254,319 | 233,487 | 92% | 309,026 | 76% | 732,653 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4620 | PRISOI | 5732 | COMPUTERS IN SCH | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4625 | PROFE | 5929 | PROFESSIONAL STA | 020 | CURRENT | 0 | 905 | 0% | 0 | 0% | 1,100 | 1,867 | 170% | 4,559 | 41% | 4,559 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4630 | STATE | 7103 | NHSP/M - KITCHEN | 020 | CURRENT | 6,034 | 4,255 | 71% | 5,631 | 76% | 31,507 | 28,567 | 91% | 29,406 | 97% | 53,557 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4630 | STATE | 7108 | NHSP/M - WAREHOU | 020 | CURRENT | 32,900 | 15,081 | 46% | 32,736 | 46% | 219,827 | 136,705 | 62% | 218,729 | 62% | 407,569 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4630 | STATE | 7113 | NHSP/M - ADMINIST | 020 | CURRENT | 5,133 | 5,204 | 101% | 4,188 | 124% | 21,670 | 27,598 | 127% | 17,681 | 156% | 56,055 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4630 | STATE | 7120 | NHSP/M - SECURITY | 020 | CURRENT | 19,706 | 2,548 | 13% | 10,167 | 25% | 96,732 | 27,756 | 29% | 49,907 | 56% | 72,183 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4630 | STATE | 7140 | NHSP/M - MAINTENA | 020 | CURRENT | 8,994 | 5,033 | 56% | 4,796 | 105% | 57,853 | 18,177 | 31% | 30,852 | 59% | 103,057 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4630 | STATE | 7875 | NHSP/M - LAUNDRY | 020 | CURRENT | 606 | 288 | 48% | 167 | 173% | 771 | 2,072 | 269% | 212 | 977% | 3,825 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4630 | STATE | 8230 | NHSP/M - CHAPLAIN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4640 | DIVISIO | 8302 | DISTRICT OFFICES | 020 | CURRENT | 505 | 9,461 | 1,873% | 361 | 2,623% | 70,460 | 57,705 | 82% | 50,300 | 115% | 79,674 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4645 | COMMI | 5172 | SHEA FARM | 020 | CURRENT | 1,011 | 180 | 18% | 588 | 31% | 3,560 | 496 | 14% | 2,069 | 24% | 3,083 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4645 | COMMI | 6043 | COMMUNITY CORRE | 020 | CURRENT | 280 | 19 | 7% | 39 | 48% | 768 | 329 | 43% | 108 | 304% | 1,422 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4645 | COMMI | 7106 | NHSP/M - MINIMUM S | 020 | CURRENT | 0 | 44 | 0% | 0 | 0% | 863 | 44 | 5% | 386 | 12% | 140 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4645 | COMMI | 7107 | NORTH END HOUSE | 020 | CURRENT | 364 | 0 | 0% | 778 | 0% | 773 | 1,651 | 214% | 1,650 | 100% | 3,301 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4645 | COMMI | 7874 | CALUMET HOUSE | 020 | CURRENT | 304 | 202 | 66% | 111 | 182% | 2,995 | 482 | 16% | 1,089 | 44% | 1,856 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4645 | COMMI | 8305 | COMM CORRECTION | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4650 | MEDIC | 5833 | SECURE PSYCHIAT | 020 | CURRENT | 7,138 | 262 | 4% | 6,524 | 4% | 19,236 | 5,758 | 30% | 17,581 | 33% | 20,905 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4650 | MEDIC | 8231 | MENTAL HEALTH | 020 | CURRENT | 0 | 168 | 0% | 0 | 0% | 199 | 4,664 | 2,344% | 488 | 956% | 14,817 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4650 | MEDIC | 8234 | MEDICAL-DENTAL | 020 | CURRENT | 20,773 | 9,659 | 47% | 18,957 | 51% | 65,865 | 71,203 | 108% | 60,105 | 118% | 178,427 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4650 | MEDIC | 8235 | RESIDENTIAL TREA | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 2,218 | 1,386 | 62% | 2,118 | 65% | 14,652 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4650 | MEDIC | 8236 | PHARMACY | 020 | CURRENT | 61 | 10 | 16% | 48 | 21% | 20,593 | 8,294 | 40% | 16,091 | 52% | 25,942 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4660 | STATE | 7111 | NHSP/W - PRISON F | 020 | CURRENT | 6,184 | 1,943 | 31% | 2,016 | 96% | 26,549 | 9,357 | 35% | 8,654 | 108% | 18,255 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4670 | LAKES | 8238 | LAKES REGION FAC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4680 | BERLIN | 8250 | BERLIN PRISON (NC | 020 | CURRENT | 28,230 | 10,936 | 39% | 22,262 | 49% | 126,718 | 77,571 | 61% | 99,929 | 78% | 221,168 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4690 | INSTITI | 0808 | CANTEEN OPERATI | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 150 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4690 | INSTITI | 7860 | VOCATIONAL TRAIN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 4690 | INSTITI | 8232 | PROGRAMS | 020 | CURRENT | 1,288 | 481 | 37% | 1,189 | 40% | 4,410 | 2,896 | 66% | 4,069 | 71% | 9,897 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENS | 9998 | ERP GI | 9780 | ACTIVITY ACCT AGY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 46 | CORRECTIONS | 046 | CORRE | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 180,294 | 103,650 | 57% | 163,078 | 64% | 1,064,916 | 730,291 | 69% | 987,332 | 74% | 2,119,577 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 0903 | VICTIM SERVICES A | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 0903 | VICTIM SERVICES A | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 5347 | INTERSTATE COMP | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 20,629 | 20,629 | 100% | 20,630 | 100% | 20,630 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 5347 | INTERSTATE COMP | 242 | TRANSPOR | 0 | 0 | 0% | 0 | 0% | 0 | 2,676 | 0% | 0 | 0% | 20,000 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 5347 | INTERSTATE COMP | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 5891 | DRUG FORFEITURE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 5891 | DRUG FORFEITURE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 5928 | BUSINESS INFORMA | 070 | IN STATE T | 31 | 0 | 0% | 86 | 0% | 31 | 0 | 0% | 86 | 0% | 132 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 5928 | BUSINESS INFORMA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 7101 | COMMISSIONER'S O | 022 | RENTS-LEA | 277 | 0 | 0% | 152 | 0% | 2,145 | 1,322 | 62% | 1,175 | 112% | 2,835 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 7101 | COMMISSIONER'S O | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 7101 | COMMISSIONER'S O | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 117 | 100 | 85% | 151 | 66% | 5,120 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 7101 | COMMISSIONER'S O | 028 | TRANSFER | 12,976 | 8,231 | 63% | 18,642 | 44% | 52,204 | 31,337 | 60% | 74,997 | 42% | 368,650 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 7101 | COMMISSIONER'S O | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 75,235 | 0 | 0% | 76,183 | 0% | 80,000 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 7101 | COMMISSIONER'S O | 039 | TELECOMM | 718 | 2,191 | 305% | 1,438 | 152% | 3,780 | 4,639 | 123% | 7,573 | 61% | 34,301 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 7101 | COMMISSIONER'S O | 045 | PERSONNE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 7101 | COMMISSIONER'S O | 066 | EMPLOYEE | 554 | 5,271 | 951% | 628 | 840% | 4,875 | 9,559 | 196% | 5,525 | 173% | 17,000 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 7101 | COMMISSIONER'S O | 070 | IN STATE T | 333 | 90 | 27% | 205 | 44% | 899 | 681 | 76% | 553 | 123% | 3,651 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 7101 | COMMISSIONER'S O | 080 | OUT OF ST | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 7101 | COMMISSIONER'S O | 103 | CONTRACT | 0 | 5 | 0% | 70 | 6% | 0 | 18 | 0% | 348 | 5% | 836 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 7101 | COMMISSIONER'S O | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 7170 | PAROLE BOARD | 022 | RENTS-LEA | 165 | 825 | 500% | 247 | 334% | 772 | 1,205 | 156% | 1,155 | 104% | 2,636 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 7170 | PAROLE BOARD | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 7170 | PAROLE BOARD | 026 | ORGANIZA | 0 | 0 | 0% | 38 | 0% | 0 | 0 | 0% | 188 | 0% | 450 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 7170 | PAROLE BOARD | 030 | EQUIPMEN | 0 | 0 | 0% | 29 | 0% | 0 | 0 | 0% | 146 | 0% | 350 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 7170 | PAROLE BOARD | 039 | TELECOMM | 1,185 | 2,744 | 232% | 339 | 810% | 5,916 | 4,099 | 69% | 1,691 | 242% | 4,099 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 7170 | PAROLE BOARD | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 800 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 7170 | PAROLE BOARD | 070 | IN STATE T | 1,355 | 1,257 | 93% | 1,451 | 87% | 5,464 | 5,554 | 102% | 5,850 | 95% | 15,277 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 7170 | PAROLE BOARD | 103 | CONTRACT | 0 | 18 | 0% | 25 | 72% | 0 | 95 | 0% | 125 | 76% | 300 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 7170 | PAROLE BOARD | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 7870 | FORFEITURE FUNDS | 030 | EQUIPMEN | 1,315 | 0 | 0% | 151 | 0% | 3,288 | 0 | 0% | 378 | 0% | 3,000 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 7870 | FORFEITURE FUNDS | 080 | OUT OF ST | 0 | 0 | 0% | 188 | 0% | 0 | 2,223 | 0% | 938 | 237% | 2,250 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 7870 | FORFEITURE FUNDS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 8037 | NHSP/M-DONALD MI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 8037 | NHSP/M-DONALD MI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 8301 | HUMAN RESOURCES | 022 | RENTS-LEA | 0 | 0 | 0% | 120 | 0% | 0 | 336 | 0% | 598 | 56% | 1,434 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 8301 | HUMAN RESOURCES | 024 | MAINT OTH | 0 | 0 | 0% | 300 | 0% | 0 | 0 | 0% | 1,500 | 0% | 3,600 |

| | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 8301 | HUMAN RESOURCES | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 239 | 0 | 0% | 22,300 | 0% | 22,300 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 8301 | HUMAN RESOURCES | 039 | TELECOMM | 0 | 0 | 0% | 10 | 0% | 0 | 0 | 0% | 48 | 0% | 116 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 8301 | HUMAN RESOURCES | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 3 | 0% | 0 | 0% | 300 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 8301 | HUMAN RESOURCES | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 8301 | HUMAN RESOURCES | 103 | CONTRACT | 0 | 9 | 0% | 6 | 154% | 0 | 27 | 0% | 29 | 93% | 70 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 8301 | HUMAN RESOURCES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 8303 | FIELD SVCS - RESTI | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 8303 | FIELD SVCS - RESTI | 030 | EQUIPMEN | 0 | 1,814 | 0% | 151 | 1,200% | 0 | 1,814 | 0% | 756 | 240% | 1,814 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 8303 | FIELD SVCS - RESTI | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 8303 | FIELD SVCS - RESTI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 721 | 0% | 0 | 0% | 800 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 8303 | FIELD SVCS - RESTI | 102 | CONTRACT | 69,473 | 0 | 0% | 71,432 | 0% | 69,473 | 0 | 0% | 71,432 | 0% | 94,094 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 8303 | FIELD SVCS - RESTI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 8304 | DFS HOLDING ACCO | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 8304 | DFS HOLDING ACCO | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 8304 | DFS HOLDING ACCO | 068 | REMUNERA | 123,378 | 122,437 | 99% | 56,179 | 218% | 706,241 | 768,761 | 109% | 321,580 | 239% | 800,000 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4600 | OFFICE | 8304 | DFS HOLDING ACCO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 0656 | SWIFT & CERTAIN S | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 0857 | PROJECT SAFE NEI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 3307 | JUSTICE REINVESTI | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 3307 | JUSTICE REINVESTI | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 3307 | JUSTICE REINVESTI | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 3307 | JUSTICE REINVESTI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 3318 | SAVIN PROGRAM | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 3318 | SAVIN PROGRAM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 5962 | ADULT BASIC ED GF | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 6051 | SECOND CHANCE A | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 6051 | SECOND CHANCE A | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 6051 | SECOND CHANCE A | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 6051 | SECOND CHANCE A | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 6051 | SECOND CHANCE A | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 7020 | CHILD SEXUAL PRE | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 7020 | CHILD SEXUAL PRE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8035 | PERKINS GRANT-NH | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8035 | PERKINS GRANT-NH | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8035 | PERKINS GRANT-NH | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8036 | SAFE STREETS TAS | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8036 | SAFE STREETS TAS | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8036 | SAFE STREETS TAS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8332 | MANCHESTER DOM | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8333 | PRISON RAPE ELIMI | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8333 | PRISON RAPE ELIMI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8333 | PRISON RAPE ELIMI | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8333 | PRISON RAPE ELIMI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8333 | PRISON RAPE ELIMI | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8333 | PRISON RAPE ELIMI | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8333 | PRISON RAPE ELIMI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8333 | PRISON RAPE ELIMI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8333 | PRISON RAPE ELIMI | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8333 | PRISON RAPE ELIMI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8334 | FATHERHOOD GRA | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8334 | FATHERHOOD GRA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8335 | NHSP/W CARL PERK | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8335 | NHSP/W CARL PERK | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8335 | NHSP/W CARL PERK | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8335 | NHSP/W CARL PERK | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8338 | VICTIMS SERVICES ( | 026 | ORGANIZA | 0 | 0 | 0% | 54 | 0% | 0 | 0 | 0% | 271 | 0% | 650 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8338 | VICTIMS SERVICES ( | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8338 | VICTIMS SERVICES ( | 039 | TELECOMM | 20 | 20 | 101% | 17 | 120% | 101 | 101 | 101% | 85 | 119% | 205 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8338 | VICTIMS SERVICES ( | 042 | ADDITIONA | 991 | 0 | 0% | 2,194 | 0% | 991 | 1,300 | 131% | 2,194 | 59% | 10,762 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8338 | VICTIMS SERVICES ( | 066 | EMPLOYEE | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8338 | VICTIMS SERVICES ( | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 72 | 0 | 0% | 102 | 0% | 642 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8338 | VICTIMS SERVICES ( | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 800 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8338 | VICTIMS SERVICES ( | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 1,500 | 0 | 0% | 5,613 | 0% | 14,500 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8338 | VICTIMS SERVICES ( | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8344 | SCAAP | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8344 | SCAAP | 030 | EQUIPMEN | 0 | 0 | 0% | 10,821 | 0% | 0 | 0 | 0% | 54,104 | 0% | 129,850 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8344 | SCAAP | 041 | AUDIT FUN | 0 | 0 | 0% | 13 | 0% | 0 | 0 | 0% | 63 | 0% | 150 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8344 | SCAAP | 048 | CONTRACT | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8344 | SCAAP | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8344 | SCAAP | 103 | CONTRACT | 16,500 | 0 | 0% | 0 | 0% | 16,500 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8344 | SCAAP | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8369 | RE-ENTRY GRANT | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8369 | RE-ENTRY GRANT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8369 | RE-ENTRY GRANT | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8369 | RE-ENTRY GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8672 | SEXUAL ASSAULT P | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8672 | SEXUAL ASSAULT P | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4605 | CORRE | 8672 | SEXUAL ASSAULT P | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4610 | DIVISIO | 6164 | UNEMPLOYMENT CO | 061 | UNEMPLOY | 4,117 | 427 | 10% | 1,179 | 36% | 16,807 | 427 | 3% | 4,812 | 9% | 10,833 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4610 | DIVISIO | 6164 | UNEMPLOYMENT CO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4610 | DIVISIO | 8059 | WORKERS COMPEN | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4610 | DIVISIO | 8059 | WORKERS COMPEN | 062 | WORKERS | 128,696 | 0 | 0% | 75,856 | 0% | 521,035 | 200,209 | 38% | 307,110 | 65% | 673,008 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4610 | DIVISIO | 8059 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4610 | DIVISIO | 8300 | FINANCIAL SERVICE | 022 | RENTS-LEA | 0 | 277 | 0% | 290 | 96% | 0 | 821 | 0% | 1,449 | 57% | 3,478 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4610 | DIVISIO | 8300 | FINANCIAL SERVICE | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4610 | DIVISIO | 8300 | FINANCIAL SERVICE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 256,752 | 422,549 | 165% | 384,385 | 110% | 2,297,339 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4610 | DIVISIO | 8300 | FINANCIAL SERVICE | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4610 | DIVISIO | 8300 | FINANCIAL SERVICE | 030 | EQUIPMEN | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4610 | DIVISIO | 8300 | FINANCIAL SERVICE | 035 | SHARED SE | 6,543 | 7,800 | 119% | 10,060 | 78% | 24,939 | 7,800 | 31% | 38,344 | 20% | 77,034 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4610 | DIVISIO | 8300 | FINANCIAL SERVICE | 039 | TELECOMM | 62 | 562 | 904% | 4,557 | 12% | 616 | 646 | 105% | 45,141 | 1% | 92,257 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4610 | DIVISIO | 8300 | FINANCIAL SERVICE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 83 | 0% | 0 | 0% | 1,746 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4610 | DIVISIO | 8300 | FINANCIAL SERVICE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4610 | DIVISIO | 8300 | FINANCIAL SERVICE | 103 | CONTRACT | 0 | 9 | 0% | 24 | 38% | 0 | 81 | 0% | 118 | 68% | 284 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4610 | DIVISIO | 8300 | FINANCIAL SERVICE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4615 | SECUR | 7141 | CLASSIFICATIONS | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4615 | SECUR | 7141 | CLASSIFICATIONS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4615 | SECUR | 8233 | OFFENDER RECORD | 022 | RENTS-LEA | 112 | 560 | 500% | 126 | 443% | 560 | 672 | 120% | 632 | 106% | 1,546 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4615 | SECUR | 8233 | OFFENDER RECORD | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 1,945 | 0 | 0% | 1,907 | 0% | 1,953 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4615 | SECUR | 8233 | OFFENDER RECORD | 030 | EQUIPMEN | 0 | 0 | 0% | 1,333 | 0% | 0 | 0 | 0% | 6,667 | 0% | 16,000 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4615 | SECUR | 8233 | OFFENDER RECORD | 039 | TELECOMM | 85 | 319 | 378% | 103 | 311% | 424 | 403 | 95% | 516 | 78% | 1,633 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4615 | SECUR | 8233 | OFFENDER RECORD | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4615 | SECUR | 8233 | OFFENDER RECORD | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4615 | SECUR | 8233 | OFFENDER RECORD | 103 | CONTRACT | 0 | 0 | 0% | 10 | 0% | 0 | 115 | 0% | 48 | 240% | 115 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4615 | SECUR | 8233 | OFFENDER RECORD | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4615 | SECUR | 8360 | SECURITY & TRAINI | 022 | RENTS-LEA | 112 | 0 | 0% | 129 | 0% | 560 | 336 | 60% | 644 | 52% | 1,659 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4615 | SECUR | 8360 | SECURITY & TRAINI | 030 | EQUIPMEN | 0 | 0 | 0% | 238 | 0% | 0 | 0 | 0% | 1,188 | 0% | 2,850 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4615 | SECUR | 8360 | SECURITY & TRAINI | 039 | TELECOMM | 39 | 149 | 385% | 85 | 175% | 191 | 187 | 98% | 421 | 44% | 1,502 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4615 | SECUR | 8360 | SECURITY & TRAINI | 070 | IN STATE T | 130 | 74 | 57% | 573 | 13% | 651 | 281 | 43% | 2,860 | 10% | 6,731 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4615 | SECUR | 8360 | SECURITY & TRAINI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4615 | SECUR | 8360 | SECURITY & TRAINI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4620 | PRISON | 5716 | AGRICULTURE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4620 | PRISON | 5730 | PRISON INDUSTRIES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4620 | PRISON | 5731 | CORRECTIONAL IND | 022 | RENTS-LEA | 655 | 602 | 92% | 2,804 | 21% | 2,905 | 3,152 | 109% | 12,433 | 25% | 30,310 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4620 | PRISON | 5731 | CORRECTIONAL IND | 023 | HEAT ELEC | 86 | 82 | 96% | 70 | 118% | 3,189 | 897 | 28% | 2,610 | 34% | 5,143 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4620 | PRISON | 5731 | CORRECTIONAL IND | 024 | MAINT OTH | 229 | 43 | 19% | 626 | 7% | 5,447 | 4,464 | 82% | 14,881 | 30% | 25,978 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4620 | PRISON | 5731 | CORRECTIONAL IND | 030 | EQUIPMEN | 450 | 0 | 0% | 4,278 | 0% | 2,162 | 0 | 0% | 20,554 | 0% | 52,688 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4620 | PRISON | 5731 | CORRECTIONAL IND | 035 | SHARED SE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 13,406 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4620 | PRISON | 5731 | CORRECTIONAL IND | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4620 | PRISON | 5731 | CORRECTIONAL IND | 039 | TELECOMM | 597 | 2,157 | 361% | 806 | 267% | 2,621 | 2,964 | 113% | 3,537 | 84% | 10,450 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4620 | PRISON | 5731 | CORRECTIONAL IND | 048 | CONTRACT | 0 | 0 | 0% | 129 | 0% | 0 | 0 | 0% | 645 | 0% | 1,548 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4620 | PRISON | 5731 | CORRECTIONAL IND | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,889 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4620 | PRISOI | 5731 | CORRECTIONAL IND | 068 | REMUNERA | 14,368 | 14,854 | 103% | 14,146 | 105% | 74,566 | 66,310 | 89% | 73,416 | 90% | 175,933 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4620 | PRISOI | 5731 | CORRECTIONAL IND | 070 | IN STATE T | 2,784 | 1,835 | 66% | 2,600 | 71% | 21,184 | 3,504 | 17% | 19,781 | 18% | 40,232 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4620 | PRISOI | 5731 | CORRECTIONAL IND | 103 | CONTRACT | 0 | 390 | 0% | 342 | 114% | 0 | 1,902 | 0% | 1,710 | 111% | 4,105 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4620 | PRISOI | 5731 | CORRECTIONAL IND | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4620 | PRISOI | 5732 | COMPUTERS IN SCH | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4625 | PROFE | 5929 | PROFESSIONAL STA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 402 | 0 | 0% | 1,574 | 0% | 4,375 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4625 | PROFE | 5929 | PROFESSIONAL STA | 066 | EMPLOYEE | 0 | 0 | 0% | 1,083 | 0% | 0 | 0 | 0% | 5,417 | 0% | 13,000 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4625 | PROFE | 5929 | PROFESSIONAL STA | 070 | IN STATE T | 114 | 25 | 22% | 265 | 10% | 181 | 414 | 229% | 421 | 98% | 424 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4625 | PROFE | 5929 | PROFESSIONAL STA | 102 | CONTRACT | 0 | 0 | 0% | 2,500 | 0% | 0 | 0 | 0% | 12,500 | 0% | 30,000 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4625 | PROFE | 5929 | PROFESSIONAL STA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7103 | NHSP/M - KITCHEN | 021 | FOOD INST | 115,772 | 73,669 | 64% | 110,533 | 67% | 791,535 | 584,259 | 74% | 755,720 | 77% | 1,440,642 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7103 | NHSP/M - KITCHEN | 022 | RENTS-LEA | 40 | 40 | 100% | 39 | 103% | 200 | 200 | 100% | 195 | 103% | 480 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7103 | NHSP/M - KITCHEN | 024 | MAINT OTH | 345 | 0 | 0% | 105 | 0% | 1,140 | 250 | 22% | 348 | 72% | 1,657 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7103 | NHSP/M - KITCHEN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 706 | 0 | 0% | 59,350 | 0% | 59,350 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7103 | NHSP/M - KITCHEN | 039 | TELECOMM | 105 | 396 | 379% | 100 | 396% | 614 | 505 | 82% | 588 | 86% | 1,361 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7103 | NHSP/M - KITCHEN | 047 | OWN FORC | 0 | 0 | 0% | 333 | 0% | 0 | 0 | 0% | 1,667 | 0% | 4,000 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7103 | NHSP/M - KITCHEN | 048 | CONTRACT | 180 | 7,441 | 4,134% | 345 | 2,155% | 4,661 | 8,528 | 183% | 8,943 | 95% | 14,027 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7103 | NHSP/M - KITCHEN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7103 | NHSP/M - KITCHEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7108 | NHSP/M - WAREHOU | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7108 | NHSP/M - WAREHOU | 024 | MAINT OTH | 0 | 995 | 0% | 0 | 0% | 770 | 2,966 | 385% | 1,309 | 227% | 5,822 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7108 | NHSP/M - WAREHOU | 030 | EQUIPMEN | 0 | 0 | 0% | 1,250 | 0% | 0 | 0 | 0% | 6,250 | 0% | 15,000 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7108 | NHSP/M - WAREHOU | 039 | TELECOMM | 20 | 89 | 441% | 24 | 377% | 101 | 188 | 186% | 118 | 159% | 2,517 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7108 | NHSP/M - WAREHOU | 047 | OWN FORC | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7108 | NHSP/M - WAREHOU | 048 | CONTRACT | 40 | 2,476 | 6,190% | 114 | 2,175% | 200 | 2,686 | 1,343% | 569 | 472% | 5,510 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7108 | NHSP/M - WAREHOU | 070 | IN STATE T | 0 | 156 | 0% | 0 | 0% | 0 | 156 | 0% | 0 | 0% | 156 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7108 | NHSP/M - WAREHOU | 103 | CONTRACT | 0 | 0 | 0% | 91 | 0% | 0 | 390 | 0% | 455 | 86% | 1,092 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7108 | NHSP/M - WAREHOU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7113 | NHSP/M - ADMINIST | 022 | RENTS-LEA | 403 | 1,023 | 254% | 602 | 170% | 2,735 | 2,107 | 77% | 4,088 | 52% | 8,470 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7113 | NHSP/M - ADMINIST | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 2,215 | 306 | 14% | 2,098 | 15% | 3,637 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7113 | NHSP/M - ADMINIST | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7113 | NHSP/M - ADMINIST | 039 | TELECOMM | 2,490 | 5,244 | 211% | 1,192 | 440% | 12,749 | 8,200 | 64% | 6,100 | 134% | 12,355 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7113 | NHSP/M - ADMINIST | 070 | IN STATE T | 0 | 2,000 | 0% | 0 | 0% | 4,833 | 6,469 | 134% | 5,750 | 113% | 19,151 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7113 | NHSP/M - ADMINIST | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7113 | NHSP/M - ADMINIST | 103 | CONTRACT | 0 | 18 | 0% | 29 | 62% | 0 | 117 | 0% | 145 | 81% | 347 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7113 | NHSP/M - ADMINIST | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7120 | NHSP/M - SECURITY | 022 | RENTS-LEA | 572 | 1,493 | 261% | 618 | 242% | 3,790 | 4,848 | 128% | 4,092 | 118% | 8,168 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7120 | NHSP/M - SECURITY | 024 | MAINT OTH | 0 | 884 | 0% | 0 | 0% | 2,383 | 2,305 | 97% | 4,846 | 48% | 7,549 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7120 | NHSP/M - SECURITY | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7120 | NHSP/M - SECURITY | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 1,424 | 0 | 0% | 7,816 | 0% | 23,300 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7120 | NHSP/M - SECURITY | 039 | TELECOMM | 0 | 1,820 | 0% | 0 | 0% | 0 | 21,235 | 0% | 0 | 0% | 21,235 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7120 | NHSP/M - SECURITY | 068 | REMUNERA | 34,073 | 40,883 | 120% | 33,327 | 123% | 181,842 | 183,766 | 101% | 177,857 | 103% | 428,962 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7120 | NHSP/M - SECURITY | 070 | IN STATE T | 9,911 | 847 | 9% | 12,172 | 7% | 26,565 | 13,847 | 52% | 32,625 | 42% | 90,673 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7120 | NHSP/M - SECURITY | 075 | GRANTS SI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7120 | NHSP/M - SECURITY | 103 | CONTRACT | 0 | 5 | 0% | 37 | 12% | 0 | 311 | 0% | 183 | 169% | 440 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7120 | NHSP/M - SECURITY | 242 | TRANSPOF | -1,800 | 6,542 | 0% | 2,320 | 282% | 5,046 | 23,732 | 470% | 11,601 | 205% | 27,841 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7120 | NHSP/M - SECURITY | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7140 | NHSP/M - MAINTENA | 022 | RENTS-LEA | 111 | 134 | 121% | 122 | 110% | 1,226 | 1,023 | 83% | 1,342 | 76% | 3,079 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7140 | NHSP/M - MAINTENA | 023 | HEAT ELEC | 2,254 | 227,429 | 10,091% | 2,743 | 8,291% | 725,011 | 904,102 | 125% | 882,375 | 102% | 2,993,675 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7140 | NHSP/M - MAINTENA | 024 | MAINT OTH | 75 | 7,930 | 10,574% | 61 | 12,916% | 22,082 | 17,769 | 80% | 18,078 | 98% | 40,836 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7140 | NHSP/M - MAINTENA | 030 | EQUIPMEN | 0 | 0 | 0% | 207 | 0% | 0 | 0 | 0% | 1,035 | 0% | 2,485 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7140 | NHSP/M - MAINTENA | 039 | TELECOMM | 412 | 822 | 200% | 371 | 221% | 2,078 | 1,385 | 67% | 1,873 | 74% | 4,879 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7140 | NHSP/M - MAINTENA | 047 | OWN FORC | 10,642 | 11,456 | 108% | 8,797 | 130% | 36,058 | 28,269 | 78% | 29,807 | 95% | 74,943 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7140 | NHSP/M - MAINTENA | 048 | CONTRACT | 5,218 | 21,704 | 416% | 7,100 | 306% | 38,648 | 118,505 | 307% | 52,580 | 225% | 127,115 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7140 | NHSP/M - MAINTENA | 070 | IN STATE T | 448 | 1,056 | 236% | 686 | 154% | 6,422 | 4,780 | 74% | 9,825 | 49% | 20,368 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7140 | NHSP/M - MAINTENA | 103 | CONTRACT | 0 | 4,680 | 0% | 4,214 | 111% | 0 | 22,870 | 0% | 21,070 | 109% | 50,568 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7140 | NHSP/M - MAINTENA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7875 | NHSP/M - LAUNDRY | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 478 | 0 | 0% | 2,647 | 0% | 8,538 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7875 | NHSP/M - LAUNDRY | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7875 | NHSP/M - LAUNDRY | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 136 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7875 | NHSP/M - LAUNDRY | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 7875 | NHSP/M - LAUNDRY | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 8230 | NHSP/M - CHAPLAIN | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 8230 | NHSP/M - CHAPLAIN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4630 | STATE | 8230 | NHSP/M - CHAPLAIN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4640 | DIVISIO | 8302 | DISTRICT OFFICES | 022 | RENTS-LEA | 1,016 | 131,793 | 12,974% | 1,068 | 12,337% | 290,994 | 310,485 | 107% | 306,007 | 101% | 378,479 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4640 | DIVISIO | 8302 | DISTRICT OFFICES | 023 | HEAT ELEC | 475 | 510 | 107% | 692 | 74% | 5,807 | 4,399 | 76% | 8,456 | 52% | 35,975 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4640 | DIVISIO | 8302 | DISTRICT OFFICES | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 237 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4640 | DIVISIO | 8302 | DISTRICT OFFICES | 028 | TRANSFER | 2,355 | 0 | 0% | 2,538 | 0% | 7,177 | 3,880 | 54% | 7,736 | 50% | 17,697 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4640 | DIVISIO | 8302 | DISTRICT OFFICES | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 107,990 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4640 | DIVISIO | 8302 | DISTRICT OFFICES | 039 | TELECOMM | 5,197 | 9,310 | 179% | 6,969 | 134% | 28,357 | 25,674 | 91% | 38,030 | 68% | 121,674 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4640 | DIVISIO | 8302 | DISTRICT OFFICES | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,000 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4640 | DIVISIO | 8302 | DISTRICT OFFICES | 048 | CONTRACT | 0 | 433 | 0% | 227 | 191% | 0 | 593 | 0% | 1,136 | 52% | 2,726 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4640 | DIVISIO | 8302 | DISTRICT OFFICES | 068 | REMUNERA | 750 | 750 | 100% | 750 | 100% | 750 | 750 | 100% | 750 | 100% | 1,500 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4640 | DIVISIO | 8302 | DISTRICT OFFICES | 070 | IN STATE T | 11,539 | 5,209 | 45% | 11,668 | 45% | 32,337 | 26,343 | 81% | 32,700 | 81% | 93,111 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4640 | DIVISIO | 8302 | DISTRICT OFFICES | 080 | OUT OF ST | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4640 | DIVISIO | 8302 | DISTRICT OFFICES | 102 | CONTRACT | 7,986 | 4,193 | 52% | 13,597 | 31% | 19,774 | 20,763 | 105% | 33,669 | 62% | 91,993 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4640 | DIVISIO | 8302 | DISTRICT OFFICES | 103 | CONTRACT | 1,516 | 1,380 | 91% | 2,114 | 65% | 4,777 | 2,073 | 43% | 6,661 | 31% | 15,526 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4640 | DIVISIO | 8302 | DISTRICT OFFICES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4645 | COMMU | 5172 | SHEA FARM | 022 | RENTS-LEA | 112 | 0 | 0% | 102 | 0% | 560 | 448 | 80% | 510 | 88% | 1,344 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4645 | COMMU | 5172 | SHEA FARM | 023 | HEAT ELEC | 0 | 3,764 | 0% | 0 | 0% | 11,271 | 12,813 | 114% | 14,978 | 86% | 44,755 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4645 | COMMU | 5172 | SHEA FARM | 024 | MAINT OTH | 231 | 164 | 71% | 183 | 89% | 1,260 | 340 | 27% | 1,000 | 34% | 1,000 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4645 | COMMU | 5172 | SHEA FARM | 030 | EQUIPMEN | 0 | 0 | 0% | 385 | 0% | 0 | 0 | 0% | 1,927 | 0% | 4,625 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4645 | COMMU | 5172 | SHEA FARM | 039 | TELECOMM | 20 | 20 | 101% | 20 | 103% | 101 | 101 | 101% | 99 | 102% | 250 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4645 | COMMU | 5172 | SHEA FARM | 047 | OWN FORC | 208 | 0 | 0% | 66 | 0% | 208 | 1,804 | 866% | 66 | 2,721% | 1,881 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4645 | COMMU | 5172 | SHEA FARM | 048 | CONTRACT | 921 | 1,499 | 163% | 1,129 | 133% | 2,531 | 3,637 | 144% | 3,103 | 117% | 6,517 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4645 | COMMU | 5172 | SHEA FARM | 070 | IN STATE T | 340 | 125 | 37% | 438 | 29% | 593 | 637 | 107% | 764 | 83% | 2,769 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4645 | COMMU | 5172 | SHEA FARM | 103 | CONTRACT | 0 | 190 | 0% | 153 | 124% | 0 | 949 | 0% | 767 | 124% | 1,840 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4645 | COMMU | 5172 | SHEA FARM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4645 | COMMU | 6043 | COMMUNITY CORRE | 021 | FOOD INST | 775 | 270 | 35% | 683 | 40% | 6,889 | 42,906 | 623% | 6,072 | 707% | 147,370 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4645 | COMMU | 6043 | COMMUNITY CORRE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4645 | COMMU | 6043 | COMMUNITY CORRE | 024 | MAINT OTH | 0 | 0 | 0% | 22 | 0% | 0 | 0 | 0% | 110 | 0% | 264 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4645 | COMMU | 6043 | COMMUNITY CORRE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4645 | COMMU | 6043 | COMMUNITY CORRE | 030 | EQUIPMEN | 0 | 0 | 0% | 281 | 0% | 0 | 0 | 0% | 1,403 | 0% | 3,367 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4645 | COMMU | 6043 | COMMUNITY CORRE | 039 | TELECOMM | 23 | 215 | 948% | 59 | 365% | 117 | 274 | 233% | 305 | 90% | 11,542 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4645 | COMMU | 6043 | COMMUNITY CORRE | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4645 | COMMU | 6043 | COMMUNITY CORRE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4645 | COMMU | 6043 | COMMUNITY CORRE | 048 | CONTRACT | 0 | 0 | 0% | 10 | 0% | 0 | 0 | 0% | 50 | 0% | 120 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4645 | COMMU | 6043 | COMMUNITY CORRE | 068 | REMUNERA | 0 | 1,056 | 0% | 0 | 0% | 3,035 | 3,234 | 107% | 7,745 | 42% | 7,745 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4645 | COMMU | 6043 | COMMUNITY CORRE | 070 | IN STATE T | 375 | 125 | 33% | 451 | 28% | 2,167 | 1,564 | 72% | 2,604 | 60% | 6,708 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4645 | COMMU | 6043 | COMMUNITY CORRE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4645 | COMMU | 6043 | COMMUNITY CORRE | 103 | CONTRACT | 0 | 0 | 0% | 18 | 0% | 0 | 0 | 0% | 88 | 0% | 210 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4645 | COMMU | 6043 | COMMUNITY CORRE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4645 | COMMU | 7106 | NHSP/M - MINIMUM S | 021 | FOOD INST | 636 | 3,945 | 620% | 589 | 670% | 6,078 | 26,710 | 439% | 5,627 | 475% | 151,149 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4645 | COMMU | 7106 | NHSP/M - MINIMUM S | 022 | RENTS-LEA | 0 | 0 | 0% | 121 | 0% | 0 | 336 | 0% | 604 | 56% | 1,449 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4645 | COMMU | 7106 | NHSP/M - MINIMUM S | 024 | MAINT OTH | 0 | 0 | 0% | 21 | 0% | 0 | 0 | 0% | 103 | 0% | 248 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4645 | COMMU | 7106 | NHSP/M - MINIMUM S | 030 | EQUIPMEN | 0 | 0 | 0% | 21 | 0% | 0 | 0 | 0% | 104 | 0% | 250 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4645 | COMMU | 7106 | NHSP/M - MINIMUM S | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4645 | COMMU | 7106 | NHSP/M - MINIMUM S | 047 | OWN FORC | 294 | 0 | 0% | 661 | 0% | 294 | 0 | 0% | 661 | 0% | 1,530 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4645 | COMMU | 7106 | NHSP/M - MINIMUM S | 048 | CONTRACT | 40 | 741 | 1,853% | 73 | 1,022% | 200 | 951 | 476% | 363 | 262% | 2,219 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4645 | COMMU | 7106 | NHSP/M - MINIMUM S | 068 | REMUNERA | 7,237 | 8,415 | 116% | 7,339 | 115% | 35,232 | 39,534 | 112% | 35,730 | 111% | 91,747 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4645 | COMMU | 7106 | NHSP/M - MINIMUM S | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 8 | 0% | 0 | 0% | 500 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4645 | COMMU | 7106 | NHSP/M - MINIMUM S | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4645 | COMMU | 7107 | NORTH END HOUSE | 022 | RENTS-LEA | 112 | 89 | 79% | 83 | 108% | 1,008 | 646 | 64% | 743 | 87% | 1,524 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4645 | COMMU | 7107 | NORTH END HOUSE | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4645 | COMMU | 7107 | NORTH END HOUSE | 030 | EQUIPMEN | 0 | 0 | 0% | 228 | 0% | 0 | 699 | 0% | 1,139 | 61% | 2,734 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4645 | COMMU | 7107 | NORTH END HOUSE | 039 | TELECOMM | 20 | 20 | 101% | 15 | 134% | 101 | 101 | 101% | 76 | 133% | 412 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4645 | COMMU | 7107 | NORTH END HOUSE | 047 | OWN FORC | 0 | 233 | 0% | 0 | 0% | 166 | 738 | 444% | 314 | 235% | 3,221 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4645 | COMMU | 7107 | NORTH END HOUSE | 048 | CONTRACT | 40 | 874 | 2,185% | 38 | 2,289% | 200 | 3,233 | 1,616% | 191 | 1,693% | 5,706 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4645 | COMMU | 7107 | NORTH END HOUSE | 070 | IN STATE T | 108 | 0 | 0% | 11 | 0% | 871 | 0 | 0% | 89 | 0% | 100 |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORREALL OTHER | 4645 | COMMU | 7107 | NORTH END HOUSE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4645 | COMMI | 7874 | CALUMET HOUSE | 022 | RENTS-LEA | 112 | 89 | 79% | 67 | 132% | 560 | 445 | 79% | 337 | 132% | 1,524 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4645 | COMMI | 7874 | CALUMET HOUSE | 023 | HEAT ELEC | 1,689 | 4,509 | 267% | 1,859 | 243% | 16,163 | 20,301 | 126% | 17,790 | 114% | 54,986 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4645 | COMMI | 7874 | CALUMET HOUSE | 024 | MAINT OTH | 0 | 416 | 0% | 0 | 0% | 3,953 | 525 | 13% | 2,305 | 23% | 2,305 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4645 | COMMI | 7874 | CALUMET HOUSE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 7,762 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4645 | COMMI | 7874 | CALUMET HOUSE | 039 | TELECOMM | 364 | 336 | 92% | 467 | 72% | 1,485 | 737 | 50% | 1,901 | 39% | 4,265 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4645 | COMMI | 7874 | CALUMET HOUSE | 047 | OWN FORC | 0 | 3,798 | 0% | 0 | 0% | 1,771 | 4,033 | 228% | 920 | 438% | 5,197 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4645 | COMMI | 7874 | CALUMET HOUSE | 048 | CONTRACT | 355 | 1,019 | 287% | 517 | 197% | 515 | 1,885 | 366% | 750 | 251% | 6,369 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4645 | COMMI | 7874 | CALUMET HOUSE | 070 | IN STATE T | 179 | 34 | 19% | 234 | 15% | 1,527 | 1,466 | 96% | 1,994 | 74% | 6,180 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4645 | COMMI | 7874 | CALUMET HOUSE | 103 | CONTRACT | 0 | 369 | 0% | 289 | 128% | 0 | 1,867 | 0% | 1,445 | 129% | 3,467 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4645 | COMMI | 7874 | CALUMET HOUSE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4645 | COMMI | 8305 | COMM CORRECTION | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4645 | COMMI | 8305 | COMM CORRECTION | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4645 | COMMI | 8305 | COMM CORRECTION | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 5833 | SECURE PSYCHIAT | 021 | FOOD INST | 10,083 | 0 | 0% | 14,811 | 0% | 17,080 | 1,934 | 11% | 25,090 | 8% | 92,579 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 5833 | SECURE PSYCHIAT | 022 | RENTS-LEA | 205 | 1,024 | 500% | 223 | 459% | 1,136 | 1,229 | 108% | 1,238 | 99% | 3,399 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 5833 | SECURE PSYCHIAT | 024 | MAINT OTH | 0 | 163 | 0% | 0 | 0% | 0 | 163 | 0% | 0 | 0% | 1,848 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 5833 | SECURE PSYCHIAT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 5833 | SECURE PSYCHIAT | 039 | TELECOMM | 3,022 | 20,654 | 683% | 3,171 | 651% | 20,386 | 23,653 | 116% | 21,388 | 111% | 49,385 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 5833 | SECURE PSYCHIAT | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,400 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 5833 | SECURE PSYCHIAT | 048 | CONTRACT | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 5833 | SECURE PSYCHIAT | 068 | REMUNERA | 3,053 | 3,908 | 128% | 12,276 | 32% | 16,555 | 15,942 | 96% | 66,566 | 24% | 80,185 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 5833 | SECURE PSYCHIAT | 070 | IN STATE T | 0 | 101 | 0% | 0 | 0% | 139 | 608 | 437% | 328 | 185% | 973 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 5833 | SECURE PSYCHIAT | 101 | MEDICAL P | 407 | 5,325 | 1,310% | 1,641 | 325% | 1,015 | 24,598 | 2,423% | 4,097 | 600% | 60,355 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 5833 | SECURE PSYCHIAT | 103 | CONTRACT | 0 | 268 | 0% | 194 | 138% | 0 | 1,331 | 0% | 972 | 137% | 2,332 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 5833 | SECURE PSYCHIAT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 8231 | MENTAL HEALTH | 022 | RENTS-LEA | 187 | 187 | 100% | 210 | 89% | 689 | 799 | 116% | 774 | 103% | 2,244 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 8231 | MENTAL HEALTH | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 249 | 0 | 0% | 9,549 | 0% | 9,549 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 8231 | MENTAL HEALTH | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 43 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 8231 | MENTAL HEALTH | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 20,000 | 20,000 | 100% | 20,000 | 100% | 20,000 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 8231 | MENTAL HEALTH | 070 | IN STATE T | 25 | 0 | 0% | 11 | 0% | 318 | 511 | 161% | 142 | 359% | 511 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 8231 | MENTAL HEALTH | 101 | MEDICAL P | 399,056 | 406,502 | 102% | 444,314 | 91% | 1,983,474 | 2,028,038 | 102% | 2,208,426 | 92% | 5,313,455 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 8231 | MENTAL HEALTH | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 8234 | MEDICAL-DENTAL | 022 | RENTS-LEA | 187 | 187 | 100% | 138 | 136% | 839 | 326 | 39% | 618 | 53% | 1,721 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 8234 | MEDICAL-DENTAL | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 1,500 | 0 | 0% | 1,500 | 0% | 1,500 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 8234 | MEDICAL-DENTAL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 124 | 0 | 0% | 1,075 | 0% | 50,000 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 8234 | MEDICAL-DENTAL | 039 | TELECOMM | 1,012 | 3,758 | 371% | 987 | 381% | 5,109 | 5,015 | 98% | 4,984 | 101% | 12,553 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 8234 | MEDICAL-DENTAL | 070 | IN STATE T | 1,033 | 799 | 77% | 686 | 117% | 3,934 | 1,532 | 39% | 2,612 | 59% | 5,153 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 8234 | MEDICAL-DENTAL | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 8234 | MEDICAL-DENTAL | 100 | PRESCRIP | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 8234 | MEDICAL-DENTAL | 101 | MEDICAL P | 356,332 | 287,489 | 81% | 325,463 | 88% | 1,505,700 | 1,701,829 | 113% | 1,375,261 | 124% | 3,645,399 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 8234 | MEDICAL-DENTAL | 103 | CONTRACT | 0 | 64 | 0% | 609 | 11% | 0 | 237 | 0% | 3,046 | 8% | 7,310 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 8234 | MEDICAL-DENTAL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 8235 | RESIDENTIAL TREA | 024 | MAINT OTH | 0 | 0 | 0% | 25 | 0% | 0 | 0 | 0% | 125 | 0% | 300 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 8235 | RESIDENTIAL TREA | 030 | EQUIPMEN | 0 | 0 | 0% | 49 | 0% | 0 | 0 | 0% | 244 | 0% | 585 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 8235 | RESIDENTIAL TREA | 039 | TELECOMM | 10 | 0 | 0% | 8 | 0% | 52 | 0 | 0% | 42 | 0% | 283 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 8235 | RESIDENTIAL TREA | 048 | CONTRACT | 0 | 0 | 0% | 15 | 0% | 0 | 0 | 0% | 77 | 0% | 185 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 8235 | RESIDENTIAL TREA | 070 | IN STATE T | 487 | 0 | 0% | 709 | 0% | 772 | 575 | 74% | 1,123 | 51% | 1,809 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 8235 | RESIDENTIAL TREA | 103 | CONTRACT | 0 | 0 | 0% | 65 | 0% | 0 | 0 | 0% | 324 | 0% | 777 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 8235 | RESIDENTIAL TREA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 8236 | PHARMACY | 022 | RENTS-LEA | 0 | 686 | 0% | 0 | 0% | 374 | 771 | 206% | 1,617 | 48% | 5,922 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 8236 | PHARMACY | 024 | MAINT OTH | 0 | 0 | 0% | 1,351 | 0% | 0 | 0 | 0% | 6,757 | 0% | 16,217 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 8236 | PHARMACY | 030 | EQUIPMEN | 0 | 0 | 0% | 553 | 0% | 0 | 0 | 0% | 2,764 | 0% | 6,633 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 8236 | PHARMACY | 039 | TELECOMM | 22 | 81 | 374% | 10 | 781% | 107 | 102 | 96% | 51 | 200% | 256 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 8236 | PHARMACY | 070 | IN STATE T | 0 | 0 | 0% | 3 | 0% | 0 | 0 | 0% | 16 | 0% | 39 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 8236 | PHARMACY | 100 | PRESCRIP | 223,375 | 195,243 | 87% | 205,570 | 95% | 1,027,272 | 960,232 | 93% | 945,389 | 102% | 2,053,268 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 8236 | PHARMACY | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 8236 | PHARMACY | 103 | CONTRACT | 0 | 32 | 0% | 36 | 89% | 0 | 168 | 0% | 180 | 93% | 432 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4650 | MEDIC | 8236 | PHARMACY | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4660 | STATE | 7111 | NHSP/W - PRISON F | 021 | FOOD INST | 3,967 | 3,446 | 87% | 4,014 | 86% | 25,595 | 20,626 | 81% | 25,897 | 80% | 129,421 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4660 | STATE | 7111 | NHSP/W - PRISON F | 022 | RENTS-LEA | 333 | 358 | 108% | 353 | 101% | 239,432 | 1,895 | 1% | 253,789 | 1% | 258,028 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4660 | STATE | 7111 | NHSP/W - PRISON F | 023 | HEAT ELEC | 8,296 | 16,420 | 198% | 9,196 | 179% | 55,346 | 56,454 | 102% | 61,347 | 92% | 238,741 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4660 | STATE | 7111 | NHSP/W - PRISON F | 024 | MAINT OTH | 0 | 21 | 0% | 0 | 0% | 1,831 | 1,145 | 63% | 3,318 | 35% | 9,411 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4660 | STATE | 7111 | NHSP/W - PRISON F | 030 | EQUIPMEN | 0 | 0 | 0% | 1,109 | 0% | 0 | 0 | 0% | 5,545 | 0% | 13,309 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4660 | STATE | 7111 | NHSP/W - PRISON F | 039 | TELECOMM | 819 | 2,370 | 289% | 746 | 318% | 3,995 | 5,265 | 132% | 3,639 | 145% | 10,893 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4660 | STATE | 7111 | NHSP/W - PRISON F | 047 | OWN FORC | 194 | 271 | 140% | 101 | 269% | 3,862 | 1,189 | 31% | 2,009 | 59% | 3,346 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4660 | STATE | 7111 | NHSP/W - PRISON F | 048 | CONTRACT | 145 | 1,019 | 703% | 126 | 807% | 1,428 | 11,882 | 832% | 1,244 | 955% | 18,388 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4660 | STATE | 7111 | NHSP/W - PRISON F | 068 | REMUNERA | 4,561 | 6,441 | 141% | 5,729 | 112% | 23,900 | 27,028 | 113% | 30,019 | 90% | 80,008 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4660 | STATE | 7111 | NHSP/W - PRISON F | 070 | IN STATE T | 730 | 911 | 125% | 1,029 | 88% | 2,066 | 3,234 | 156% | 2,912 | 111% | 10,920 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4660 | STATE | 7111 | NHSP/W - PRISON F | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4660 | STATE | 7111 | NHSP/W - PRISON F | 102 | CONTRACT | 143,416 | 59,752 | 42% | 191,991 | 31% | 352,912 | 271,488 | 77% | 472,443 | 57% | 1,090,248 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4660 | STATE | 7111 | NHSP/W - PRISON F | 103 | CONTRACT | 0 | 590 | 0% | 497 | 119% | 0 | 2,779 | 0% | 2,483 | 112% | 5,959 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4660 | STATE | 7111 | NHSP/W - PRISON F | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4670 | LAKES | 8238 | LAKES REGION FAC | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4670 | LAKES | 8238 | LAKES REGION FAC | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4670 | LAKES | 8238 | LAKES REGION FAC | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4670 | LAKES | 8238 | LAKES REGION FAC | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4670 | LAKES | 8238 | LAKES REGION FAC | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4670 | LAKES | 8238 | LAKES REGION FAC | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4670 | LAKES | 8238 | LAKES REGION FAC | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4670 | LAKES | 8238 | LAKES REGION FAC | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4670 | LAKES | 8238 | LAKES REGION FAC | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4670 | LAKES | 8238 | LAKES REGION FAC | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4670 | LAKES | 8238 | LAKES REGION FAC | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4670 | LAKES | 8238 | LAKES REGION FAC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4680 | BERLIN | 8250 | BERLIN PRISON (NC | 021 | FOOD INST | 48,213 | 131,183 | 272% | 46,769 | 280% | 285,151 | 323,347 | 113% | 276,614 | 117% | 635,772 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4680 | BERLIN | 8250 | BERLIN PRISON (NC | 022 | RENTS-LEA | 454 | 343 | 76% | 418 | 82% | 2,082 | 1,665 | 80% | 1,921 | 87% | 6,788 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4680 | BERLIN | 8250 | BERLIN PRISON (NC | 023 | HEAT ELEC | 33,872 | 104,703 | 309% | 39,890 | 262% | 258,649 | 314,853 | 122% | 304,603 | 103% | 1,381,236 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4680 | BERLIN | 8250 | BERLIN PRISON (NC | 024 | MAINT OTH | 422 | 34 | 8% | 1,352 | 3% | 1,552 | 68 | 4% | 4,974 | 1% | 12,177 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4680 | BERLIN | 8250 | BERLIN PRISON (NC | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 2,675 | 0 | 0% | 19,422 | 0% | 58,250 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4680 | BERLIN | 8250 | BERLIN PRISON (NC | 039 | TELECOMM | 93 | 1,291 | 1,389% | 132 | 979% | 19,739 | 16,132 | 82% | 28,026 | 58% | 57,360 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4680 | BERLIN | 8250 | BERLIN PRISON (NC | 047 | OWN FORC | 8,303 | 4,562 | 55% | 6,704 | 68% | 49,810 | 21,154 | 42% | 40,219 | 53% | 64,125 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4680 | BERLIN | 8250 | BERLIN PRISON (NC | 048 | CONTRACT | 2,865 | 7,214 | 252% | 6,051 | 119% | 21,450 | 47,040 | 219% | 45,294 | 104% | 114,922 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4680 | BERLIN | 8250 | BERLIN PRISON (NC | 068 | REMUNERA | 17,606 | 21,991 | 125% | 26,661 | 82% | 90,914 | 98,370 | 108% | 137,674 | 71% | 325,868 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4680 | BERLIN | 8250 | BERLIN PRISON (NC | 070 | IN STATE T | 11,456 | 8,065 | 70% | 12,596 | 64% | 35,924 | 34,743 | 97% | 39,499 | 88% | 98,774 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4680 | BERLIN | 8250 | BERLIN PRISON (NC | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4680 | BERLIN | 8250 | BERLIN PRISON (NC | 102 | CONTRACT | 0 | 0 | 0% | 3,348 | 0% | 0 | 0 | 0% | 16,738 | 0% | 40,170 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4680 | BERLIN | 8250 | BERLIN PRISON (NC | 103 | CONTRACT | 0 | 1,334 | 0% | 1,714 | 78% | 0 | 8,875 | 0% | 8,569 | 104% | 20,565 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4680 | BERLIN | 8250 | BERLIN PRISON (NC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4690 | INSTIT | 0808 | CANTEEN OPERATI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4690 | INSTIT | 7860 | VOCATIONAL TRAIN | 030 | EQUIPMEN | 0 | 0 | 0% | 1,450 | 0% | 0 | 0 | 0% | 7,250 | 0% | 17,400 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4690 | INSTIT | 7860 | VOCATIONAL TRAIN | 103 | CONTRACT | 33,208 | 11,669 | 35% | 61,743 | 19% | 85,240 | 76,837 | 90% | 158,487 | 48% | 369,346 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4690 | INSTIT | 7860 | VOCATIONAL TRAIN | 533 | FOSTER CA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4690 | INSTIT | 7860 | VOCATIONAL TRAIN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4690 | INSTIT | 8232 | PROGRAMS | 022 | RENTS-LEA | 156 | 156 | 100% | 251 | 62% | 780 | 780 | 100% | 1,256 | 62% | 3,216 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4690 | INSTIT | 8232 | PROGRAMS | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 601 | 0 | 0% | 6,765 | 0% | 6,765 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4690 | INSTIT | 8232 | PROGRAMS | 039 | TELECOMM | 20 | 55 | 272% | 37 | 147% | 101 | 136 | 135% | 187 | 73% | 7,984 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4690 | INSTIT | 8232 | PROGRAMS | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4690 | INSTIT | 8232 | PROGRAMS | 070 | IN STATE T | 69 | 0 | 0% | 42 | 0% | 1,011 | 531 | 53% | 618 | 86% | 1,172 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4690 | INSTIT | 8232 | PROGRAMS | 102 | CONTRACT | 11 | 165 | 1,500% | 36 | 464% | 11 | 825 | 7,502% | 36 | 2,318% | 3,772 | |
| 2016 | 010 | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | 4690 | INSTIT | 8232 | PROGRAMS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | | 46 | CORRECTIONS | 046 | CORRE | ALL OTHER | | | | CATEGORY TOTALS | | | 1,932,486 | 2,093,037 | 108% | 1,971,493 | 106% | 10,444,829 | 10,247,304 | 98% | 10,983,021 | 93% | 28,819,810 | |
| 2016 | | 46 | CORRECTIONS | 046 | CORRE | AGENCY TOTALS | | | | | | | 8,142,722 | 8,805,816 | 108% | 8,290,948 | 106% | 44,474,723 | 45,976,257 | 103% | 45,623,946 | 101% | 112,310,997 | |
| 2016 | 010 | 5 | EXECUTIVE COU | 005 | EXECU | FULL TIME PERSO | 0520 | EXECU | 1001 | EXECUTIVE COUNC | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 5 | EXECUTIVE COU | 005 | EXECU | FULL TIME PERSO | 0520 | EXECU | 1001 | EXECUTIVE COUNC | 011 | PERSONAL | 6,055 | 6,191 | 102% | 6,143 | 101% | 33,169 | 34,052 | 103% | 33,652 | 101% | 80,485 | |
| 2016 | 010 | 5 | EXECUTIVE COU | 005 | EXECU | FULL TIME PERSO | 0520 | EXECU | 1001 | EXECUTIVE COUNC | 012 | PERSONAL | 5,158 | 5,575 | 108% | 5,233 | 107% | 28,258 | 29,310 | 104% | 28,668 | 102% | 68,869 | |
| 2016 | 010 | 5 | EXECUTIVE COU | 005 | EXECU | FULL TIME PERSO | 0520 | EXECU | 1001 | EXECUTIVE COUNC | 016 | PERSONAL | 0 | 0 | 0% | 1,250 | 0% | 0 | 0 | 0% | 6,250 | 0% | 15,000 | |
| 2016 | | 5 | EXECUTIVE COU | 005 | EXECU | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 11,213 | 11,766 | 105% | 12,626 | 93% | 61,427 | 63,361 | 103% | 68,569 | 92% | 164,354 | |
| 2016 | 010 | 5 | EXECUTIVE COU | 005 | EXECU | PART TIME TEMP | 0520 | EXECU | 1001 | EXECUTIVE COUNC | 050 | PERSONAL | 773 | 0 | 0% | 0 | 0% | 4,005 | 2,460 | 61% | 0 | 0% | 0 | |
| 2016 | | 5 | EXECUTIVE COU | 005 | EXECU | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 773 | 0 | 0% | 0 | 0% | 4,005 | 2,460 | 61% | 0 | 0% | 0 | |
| 2016 | 010 | 5 | EXECUTIVE COU | 005 | EXECU | BENEFITS TOTALS | 0520 | EXECU | 1001 | EXECUTIVE COUNC | 060 | BENEFITS | 2,106 | 2,208 | 105% | 2,240 | 99% | 11,531 | 12,034 | 104% | 12,263 | 98% | 29,558 | |
| 2016 | 010 | 5 | EXECUTIVE COU | 005 | EXECU | BENEFITS TOTALS | 0520 | EXECU | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |

| | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 5 | EXECUTIVE COU | 005 | EXECU | BENEFITS TOTALS | 9998 | ACTIVI | 9743 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 5 | EXECUTIVE COU | 005 | EXECU | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 2,106 | 2,208 | 105% | 2,240 | 99% | 11,531 | 12,034 | 104% | 12,263 | 98% | 29,558 | | | |
| 2016 | 010 | 5 | EXECUTIVE COU | 005 | EXECU | CURRENT EXPENS | 0520 | EXECU | 0000 | UNRESTRICTED INC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 5 | EXECUTIVE COU | 005 | EXECU | CURRENT EXPENS | 0520 | EXECU | 1001 | EXECUTIVE COUNC | 020 | CURRENT | 346 | 233 | 67% | 667 | 35% | 1,088 | 981 | 90% | 2,102 | 47% | 5,317 | | | |
| 2016 | 010 | 5 | EXECUTIVE COU | 005 | EXECU | CURRENT EXPENS | 9998 | ACTIVI | 9743 | ACTIVITY ACCT AGY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 5 | EXECUTIVE COU | 005 | EXECU | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 346 | 233 | 67% | 667 | 35% | 1,088 | 981 | 90% | 2,102 | 47% | 5,317 | | | |
| 2016 | 010 | 5 | EXECUTIVE COU | 005 | EXECU | ALL OTHER | 0520 | EXECU | 1001 | EXECUTIVE COUNC | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 5 | EXECUTIVE COU | 005 | EXECU | ALL OTHER | 0520 | EXECU | 1001 | EXECUTIVE COUNC | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 2,337 | | |
| 2016 | 010 | 5 | EXECUTIVE COU | 005 | EXECU | ALL OTHER | 0520 | EXECU | 1001 | EXECUTIVE COUNC | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 5 | EXECUTIVE COU | 005 | EXECU | ALL OTHER | 0520 | EXECU | 1001 | EXECUTIVE COUNC | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 1 | | |
| 2016 | 010 | 5 | EXECUTIVE COU | 005 | EXECU | ALL OTHER | 0520 | EXECU | 1001 | EXECUTIVE COUNC | 035 | SHARED SE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 5 | EXECUTIVE COU | 005 | EXECU | ALL OTHER | 0520 | EXECU | 1001 | EXECUTIVE COUNC | 039 | TELECOMM | 64 | 0 | 0% | 61 | 0% | 443 | 0 | 0% | 429 | 0% | 850 | | | |
| 2016 | 010 | 5 | EXECUTIVE COU | 005 | EXECU | ALL OTHER | 0520 | EXECU | 1001 | EXECUTIVE COUNC | 070 | IN STATE T | 2,605 | 2,583 | 99% | 2,771 | 93% | 12,938 | 12,917 | 100% | 13,763 | 94% | 33,000 | | | |
| 2016 | 010 | 5 | EXECUTIVE COU | 005 | EXECU | ALL OTHER | 0520 | EXECU | 1001 | EXECUTIVE COUNC | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 5 | EXECUTIVE COU | 005 | EXECU | ALL OTHER | 0520 | EXECU | 1001 | EXECUTIVE COUNC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | | 5 | EXECUTIVE COU | 005 | EXECU | ALL OTHER | | | | CATEGORY TOTALS | | | 2,668 | 2,583 | 97% | 2,833 | 91% | 13,381 | 12,917 | 97% | 14,192 | 91% | 36,188 | | | |
| 2016 | | 5 | EXECUTIVE COU | 005 | EXECU | AGENCY TOTALS | | | | | | | 17,106 | 16,789 | 98% | 18,366 | 91% | 91,433 | 91,753 | 100% | 97,127 | 94% | 235,417 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | FULL TIME PERSO | 5060 | UNIVER | 1855 | UNIVERSITY SYSTE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | | 50 | UNIVERSITY OF | 050 | UNIVER | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | PART TIME TEMP | 5055 | NH PUB | 1060 | N H PUBLIC TELEVIS | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | | 50 | UNIVERSITY OF | 050 | UNIVER | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | BENEFITS TOTALS | 5000 | UNIVER | 1035 | UNH - DURHAM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | BENEFITS TOTALS | 5000 | UNIVER | 5432 | UNH - DEBT SERVIC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | BENEFITS TOTALS | 5000 | UNIVER | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | BENEFITS TOTALS | 5005 | KEENE | 1020 | KEENE STATE COLL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | BENEFITS TOTALS | 5010 | PLYMO | 1032 | PLYMOUTH STATE L | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | BENEFITS TOTALS | 5015 | UNH-M | 1090 | UNH - MANCHESTER | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | BENEFITS TOTALS | 5020 | GRANI | 1100 | GRANITE STATE CO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | BENEFITS TOTALS | 5025 | UNH E | 1130 | UNH - ECONOMIC DE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | BENEFITS TOTALS | 5030 | AGRIC | 5404 | AGRICULTURAL EXP | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | BENEFITS TOTALS | 5035 | MARINE | 1039 | MARINE RESEARCH | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | BENEFITS TOTALS | 5040 | UNH C | 1190 | UNH COOP EXTENS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | BENEFITS TOTALS | 5050 | EXTEN | 7876 | EXTENSION WORK I | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | BENEFITS TOTALS | 5055 | NH PUB | 1060 | N H PUBLIC TELEVIS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | BENEFITS TOTALS | 9998 | ERP GI | 9782 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | | 50 | UNIVERSITY OF | 050 | UNIVER | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | CONSULTANTS TO | 5055 | NH PUB | 1060 | N H PUBLIC TELEVIS | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | | 50 | UNIVERSITY OF | 050 | UNIVER | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | CURRENT EXPENS | 5000 | UNIVER | 0005 | UNRESTRICTED INC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | CURRENT EXPENS | 5000 | UNIVER | 1035 | UNH - DURHAM | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | CURRENT EXPENS | 5000 | UNIVER | 5432 | UNH - DEBT SERVIC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | CURRENT EXPENS | 5005 | KEENE | 1020 | KEENE STATE COLL | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | CURRENT EXPENS | 5010 | PLYMO | 1032 | PLYMOUTH STATE L | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | CURRENT EXPENS | 5015 | UNH-M | 1090 | UNH - MANCHESTER | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | CURRENT EXPENS | 5020 | GRANI | 1100 | GRANITE STATE CO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | CURRENT EXPENS | 5025 | UNH E | 1130 | UNH - ECONOMIC DE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | CURRENT EXPENS | 5030 | AGRIC | 5404 | AGRICULTURAL EXP | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | CURRENT EXPENS | 5035 | MARINE | 1039 | MARINE RESEARCH | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | CURRENT EXPENS | 5040 | UNH C | 1190 | UNH COOP EXTENS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | CURRENT EXPENS | 5050 | EXTEN | 7876 | EXTENSION WORK I | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | CURRENT EXPENS | 5055 | NH PUB | 1060 | N H PUBLIC TELEVIS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | CURRENT EXPENS | 9998 | ERP GI | 9782 | ACTIVITY ACCT AGY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | | 50 | UNIVERSITY OF | 050 | UNIVER | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | ALL OTHER | 5000 | UNIVER | 1035 | UNH - DURHAM | 084 | UNIVERSIT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | ALL OTHER | 5000 | UNIVER | 1035 | UNH - DURHAM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | ALL OTHER | 5000 | UNIVER | 5432 | UNH - DEBT SERVIC | 044 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | ALL OTHER | 5000 | UNIVER | 5432 | UNH - DEBT SERVIC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | ALL OTHER | 5005 | KEENE | 1020 | KEENE STATE COLL | 084 | UNIVERSIT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | ALL OTHER | 5005 | KEENE | 1020 | KEENE STATE COLL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | ALL OTHER | 5010 | PLYMO | 1032 | PLYMOUTH STATE L | 084 | UNIVERSIT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | ALL OTHER | 5010 | PLYMO | 1032 | PLYMOUTH STATE L | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | ALL OTHER | 5015 | UNH-M | 1090 | UNH - MANCHESTER | 084 | UNIVERSIT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | ALL OTHER | 5015 | UNH-M | 1090 | UNH - MANCHESTER | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | ALL OTHER | 5020 | GRANI | 1100 | GRANITE STATE CO | 084 | UNIVERSIT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | ALL OTHER | 5020 | GRANI | 1100 | GRANITE STATE CO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | ALL OTHER | 5025 | UNH E | 1130 | UNH - ECONOMIC DE | 084 | UNIVERSIT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | ALL OTHER | 5025 | UNH E | 1130 | UNH - ECONOMIC DE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | ALL OTHER | 5030 | AGRIC | 5404 | AGRICULTURAL EXP | 084 | UNIVERSIT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | ALL OTHER | 5030 | AGRIC | 5404 | AGRICULTURAL EXP | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | ALL OTHER | 5035 | MARINE | 1039 | MARINE RESEARCH | 084 | UNIVERSIT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | ALL OTHER | 5035 | MARINE | 1039 | MARINE RESEARCH | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | ALL OTHER | 5040 | UNH C | 1190 | UNH COOP EXTENS | 084 | UNIVERSIT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | ALL OTHER | 5040 | UNH C | 1190 | UNH COOP EXTENS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | ALL OTHER | 5050 | EXTEN | 7876 | EXTENSION WORK I | 084 | UNIVERSIT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | ALL OTHER | 5050 | EXTEN | 7876 | EXTENSION WORK I | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | ALL OTHER | 5055 | NH PUB | 1060 | N H PUBLIC TELEVIS | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | ALL OTHER | 5055 | NH PUB | 1060 | N H PUBLIC TELEVIS | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | ALL OTHER | 5055 | NH PUB | 1060 | N H PUBLIC TELEVIS | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | ALL OTHER | 5055 | NH PUB | 1060 | N H PUBLIC TELEVIS | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | ALL OTHER | 5055 | NH PUB | 1060 | N H PUBLIC TELEVIS | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | ALL OTHER | 5055 | NH PUB | 1060 | N H PUBLIC TELEVIS | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | ALL OTHER | 5055 | NH PUB | 1060 | N H PUBLIC TELEVIS | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | ALL OTHER | 5055 | NH PUB | 1060 | N H PUBLIC TELEVIS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | ALL OTHER | 5055 | NH PUB | 1060 | N H PUBLIC TELEVIS | 084 | UNIVERSIT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | ALL OTHER | 5055 | NH PUB | 1060 | N H PUBLIC TELEVIS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | ALL OTHER | 5060 | UNIVER | 1855 | UNIVERSITY SYSTE | 084 | UNIVERSIT | 7,000,000 | 6,750,000 | 96% | 7,000,000 | 96% | 35,000,000 | 33,750,000 | 96% | 35,000,000 | 96% | 81,000,000 | | | |
| 2016 | 010 | 50 | UNIVERSITY OF | 050 | UNIVER | ALL OTHER | 5060 | UNIVER | 1855 | UNIVERSITY SYSTE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | | 50 | UNIVERSITY OF | 050 | UNIVER | ALL OTHER | | | | CATEGORY TOTALS | | | 7,000,000 | 6,750,000 | 96% | 7,000,000 | 96% | 35,000,000 | 33,750,000 | 96% | 35,000,000 | 96% | 81,000,000 | | | |
| 2016 | | 50 | UNIVERSITY OF | 050 | UNIVER | AGENCY TOTALS | | | | | | | 7,000,000 | 6,750,000 | 96% | 7,000,000 | 96% | 35,000,000 | 33,750,000 | 96% | 35,000,000 | 96% | 81,000,000 | | | |
| 2016 | 010 | 51 | ACCOUNTANCY | 051 | ACCOU | FULL TIME PERSO | 5100 | BOARD | 2115 | BOARD OF ACCOUN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | | 51 | ACCOUNTANCY | 051 | ACCOU | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 51 | ACCOUNTANCY | 051 | ACCOU | PART TIME TEMP | 5100 | BOARD | 2115 | BOARD OF ACCOUN | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | | 51 | ACCOUNTANCY | 051 | ACCOU | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 51 | ACCOUNTANCY | 051 | ACCOU | BENEFITS TOTALS | 5100 | BOARD | 2115 | BOARD OF ACCOUN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 51 | ACCOUNTANCY | 051 | ACCOU | BENEFITS TOTALS | 5100 | BOARD | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 51 | ACCOUNTANCY | 051 | ACCOU | BENEFITS TOTALS | 9998 | ERP GI | 9783 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | | 51 | ACCOUNTANCY | 051 | ACCOU | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 51 | ACCOUNTANCY | 051 | ACCOU | CONSULTANTS TO | 5100 | BOARD | 2115 | BOARD OF ACCOUN | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | | 51 | ACCOUNTANCY | 051 | ACCOU | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 51 | ACCOUNTANCY | 051 | ACCOU | CURRENT EXPENS | 5100 | BOARD | 0005 | UNRESTRICTED INC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 51 | ACCOUNTANCY | 051 | ACCOU | CURRENT EXPENS | 5100 | BOARD | 2115 | BOARD OF ACCOUN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 51 | ACCOUNTANCY | 051 | ACCOU | CURRENT EXPENS | 9998 | ERP GI | 9783 | ACTIVITY ACCT AGY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | | 51 | ACCOUNTANCY | 051 | ACCOU | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 51 | ACCOUNTANCY | 051 | ACCOU | ALL OTHER | 5100 | BOARD | 2115 | BOARD OF ACCOUN | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 51 | ACCOUNTANCY | 051 | ACCOU | ALL OTHER | 5100 | BOARD | 2115 | BOARD OF ACCOUN | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 51 | ACCOUNTANCY | 051 | ACCOU | ALL OTHER | 5100 | BOARD | 2115 | BOARD OF ACCOUN | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 51 | ACCOUNTANCY | 051 | ACCOU | ALL OTHER | 5100 | BOARD | 2115 | BOARD OF ACCOUN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 51 | ACCOUNTANCY | 051 | ACCOU | ALL OTHER | 5100 | BOARD | 2115 | BOARD OF ACCOUN | 035 | SHARED SE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 51 | ACCOUNTANCY | 051 | ACCOU | ALL OTHER | 5100 | BOARD | 2115 | BOARD OF ACCOUN | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 51 | ACCOUNTANCY | 051 | ACCOU | ALL OTHER | 5100 | BOARD | 2115 | BOARD OF ACCOUN | 052 | MASTERS I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 51 | ACCOUNTANCY | 051 | ACCOU | ALL OTHER | 5100 | BOARD | 2115 | BOARD OF ACCOUN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 51 | ACCOUNTANCY | 051 | ACCOU | ALL OTHER | 5100 | BOARD | 2115 | BOARD OF ACCOUN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 51 | ACCOUNTANCY | 051 | ACCOU | ALL OTHER | 5100 | BOARD | 2115 | BOARD OF ACCOUN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | | 51 | ACCOUNTANCY | 051 | ACCOU | ALL OTHER | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | | 51 | ACCOUNTANCY | 051 | ACCOU | AGENCY TOTALS | | | | | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5600 | OFFICE | 3280 | TEACHER QUALITY I | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5600 | OFFICE | 6001 | COMMISSIONER | 010 | PERSONAL | 3,707 | 6,189 | 167% | 3,758 | 165% | 20,303 | 23,240 | 114% | 20,583 | 113% | 51,657 | | | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5600 | OFFICE | 6001 | COMMISSIONER | 011 | PERSONAL | 9,010 | 9,213 | 102% | 9,141 | 101% | 49,357 | 50,671 | 103% | 50,076 | 101% | 119,767 | | | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5600 | OFFICE | 6001 | COMMISSIONER | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5600 | OFFICE | 6014 | AUDIT REVIEW - TE | 010 | PERSONAL | 11,646 | 13,308 | 114% | 12,009 | 111% | 63,797 | 67,794 | 106% | 65,785 | 103% | 158,604 | | | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5600 | OFFICE | 6014 | AUDIT REVIEW - TE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | | |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5600 | OFFICE | 6165 | UNEMPLOYMENT CO | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5600 | OFFICE | 8062 | WORKERS COMPEN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5605 | OFFICE | 2022 | GOVERNANCE AND | 010 | PERSONAL | 6,909 | 5,517 | 80% | 11,625 | 47% | 37,699 | 23,439 | 62% | 63,437 | 37% | 155,982 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5605 | OFFICE | 2022 | GOVERNANCE AND | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5605 | OFFICE | 4275 | OIT STATE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5605 | OFFICE | 6002 | BUSINESS MANAGE | 010 | PERSONAL | 14,848 | 39,119 | 263% | 18,095 | 216% | 72,541 | 194,824 | 269% | 88,402 | 220% | 307,228 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5605 | OFFICE | 6002 | BUSINESS MANAGE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5605 | OFFICE | 6003 | DEPUTY COMMISSIO | 010 | PERSONAL | 11,861 | 13,977 | 118% | 14,748 | 95% | 64,797 | 69,922 | 108% | 80,572 | 87% | 197,880 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5605 | OFFICE | 6003 | DEPUTY COMMISSIO | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5605 | OFFICE | 6003 | DEPUTY COMMISSIO | 012 | PERSONAL | 7,920 | 10,319 | 130% | 8,444 | 122% | 43,384 | 48,698 | 112% | 46,256 | 105% | 112,550 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5605 | OFFICE | 6003 | DEPUTY COMMISSIO | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5610 | FINANC | 6019 | OTHER STATE AID | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5615 | COURT | 4101 | COURT ORDERED P | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5620 | DIV OF | 3260 | CURRICULUM AND A | 010 | PERSONAL | 15,239 | 0 | 0% | 0 | 0% | 93,926 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5620 | DIV OF | 3260 | CURRICULUM AND A | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5620 | DIV OF | 3260 | CURRICULUM AND A | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5620 | DIV OF | 3271 | HIV/HEALTH EDUCA | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5620 | DIV OF | 3271 | HIV/HEALTH EDUCA | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5620 | DIV OF | 3277 | 21ST CENTURY GRA | 010 | PERSONAL | 9,702 | 0 | 0% | 0 | 0% | 52,325 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5620 | DIV OF | 3277 | 21ST CENTURY GRA | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5620 | DIV OF | 3279 | MATH/SCIENCE PAR | 010 | PERSONAL | 4,244 | 0 | 0% | 0 | 0% | 23,245 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5620 | DIV OF | 3279 | MATH/SCIENCE PAR | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5620 | DIV OF | 3279 | MATH/SCIENCE PAR | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5620 | DIV OF | 6401 | INSTRUCTION - STA | 010 | PERSONAL | 4,178 | 4,157 | 99% | 4,027 | 103% | 22,970 | 22,861 | 100% | 22,141 | 103% | 51,773 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5620 | DIV OF | 6401 | INSTRUCTION - STA | 011 | PERSONAL | 6,876 | 7,396 | 108% | 6,896 | 107% | 43,445 | 40,715 | 94% | 43,573 | 93% | 96,150 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5620 | DIV OF | 6401 | INSTRUCTION - STA | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5620 | DIV OF | 6421 | NAEP STATE COORD | 010 | PERSONAL | 8,715 | 0 | 0% | 0 | 0% | 47,741 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5620 | DIV OF | 6421 | NAEP STATE COORD | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5620 | DIV OF | 6422 | STATE ASSESSMEN | 010 | PERSONAL | 21,924 | 0 | 0% | 0 | 0% | 147,570 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5620 | DIV OF | 6422 | STATE ASSESSMEN | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5620 | DIV OF | 6422 | STATE ASSESSMEN | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5620 | DIV OF | 6424 | PUBLIC CHARTER S | 010 | PERSONAL | 3,557 | 0 | 0% | 18,042 | 0% | 15,826 | 0 | 0% | 80,287 | 0% | 71,266 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5620 | DIV OF | 6424 | PUBLIC CHARTER S | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5620 | DIV OF | 7534 | NH SCHOLARS PRO | 010 | PERSONAL | 0 | 0 | 0% | 4,314 | 0% | 0 | 0 | 0% | 21,572 | 0% | 51,772 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5621 | ASSES | 4967 | ASSESSMENT-STAT | 010 | PERSONAL | 0 | 28,052 | 0% | 32,181 | 87% | 0 | 141,713 | 0% | 160,907 | 88% | 386,176 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5621 | ASSES | 4985 | NAEP STATE COORD | 010 | PERSONAL | 0 | 5,948 | 0% | 6,443 | 92% | 0 | 32,711 | 0% | 32,215 | 102% | 77,317 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5621 | ASSES | 4993 | STATE ASSESSMEN | 010 | PERSONAL | 0 | 26,484 | 0% | 42,011 | 63% | 0 | 112,623 | 0% | 210,053 | 54% | 504,128 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5625 | SPECIA | 2184 | SPECIAL EDUCATIO | 010 | PERSONAL | 7,673 | 8,913 | 116% | 8,270 | 108% | 42,031 | 44,580 | 106% | 45,305 | 98% | 110,053 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5625 | SPECIA | 2184 | SPECIAL EDUCATIO | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5625 | SPECIA | 4107 | STATE IMPROVE PL | 010 | PERSONAL | 0 | 7,153 | 0% | 0 | 0% | 6,262 | 31,007 | 495% | 34,594 | 90% | 253,507 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5625 | SPECIA | 4107 | STATE IMPROVE PL | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5625 | SPECIA | 4107 | STATE IMPROVE PL | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5625 | SPECIA | 4108 | STATE DROPOUT G | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5625 | SPECIA | 4110 | SPECIAL EDUCATIO | 010 | PERSONAL | 59,321 | 67,172 | 113% | 81,343 | 83% | 297,036 | 386,390 | 130% | 407,304 | 95% | 1,036,402 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5625 | SPECIA | 4110 | SPECIAL EDUCATIO | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5625 | SPECIA | 4110 | SPECIAL EDUCATIO | 059 | TEMP FULL | 0 | -2,721 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5625 | SPECIA | 5999 | PROJECT AWARE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5625 | SPECIA | 5999 | PROJECT AWARE | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5625 | SPECIA | 5999 | PROJECT AWARE | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5625 | SPECIA | 5999 | PROJECT AWARE | 013 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5625 | SPECIA | 5999 | PROJECT AWARE | 014 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5625 | SPECIA | 5999 | PROJECT AWARE | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5625 | SPECIA | 5999 | PROJECT AWARE | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5625 | SPECIA | 5999 | PROJECT AWARE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5625 | SPECIA | 5999 | PROJECT AWARE | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5625 | SPECIA | 5999 | PROJECT AWARE | 059 | TEMP FULL | 0 | 9,966 | 0% | 8,904 | 112% | 0 | 31,740 | 0% | 44,518 | 71% | 106,842 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5625 | SPECIA | 8894 | SAMHSA (SUBST AB | 010 | PERSONAL | 0 | 249 | 0% | 13,025 | 2% | 0 | 249 | 0% | 65,125 | 0% | 156,299 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5625 | SPECIA | 8894 | SAMHSA (SUBST AB | 059 | TEMP FULL | 17,259 | 13,300 | 77% | 25,475 | 52% | 49,945 | 65,835 | 132% | 73,720 | 89% | 203,088 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5630 | INTEGR | 1131 | SCHOOL IMPROVEM | 010 | PERSONAL | 5,045 | 5,159 | 102% | 5,340 | 97% | 27,634 | 28,372 | 103% | 29,253 | 97% | 69,966 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5630 | INTEGR | 1131 | SCHOOL IMPROVEM | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5630 | INTEGR | 2183 | TITLE II PROF DEVE | 010 | PERSONAL | 12,203 | 9,362 | 77% | 27,830 | 34% | 47,749 | 45,563 | 95% | 108,900 | 42% | 237,693 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5630 | INTEGR | 2183 | TITLE II PROF DEVE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5630 | INTEGR | 3095 | DRUG FREE SCHOO | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5630 | INTEGR | 3261 | COMPENSATORY ED | 010 | PERSONAL | 60,274 | 47,308 | 78% | 60,928 | 78% | 212,336 | 237,967 | 112% | 214,639 | 111% | 509,858 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5630 | INTEGR | 3261 | COMPENSATORY ED | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5630 | INTEGR | 3266 | MIGRANT EDUCATIO | 010 | PERSONAL | 9,123 | 10,428 | 114% | 8,839 | 118% | 46,435 | 50,604 | 109% | 44,989 | 112% | 112,256 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5630 | INTEGR | 3266 | MIGRANT EDUCATIO | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5630 | INTEGR | 3274 | READING EXCELLEN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5630 | INTEGR | 3274 | READING EXCELLEN | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5630 | INTEGR | 3274 | READING EXCELLEN | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5630 | INTEGR | 6101 | TITLE II D | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5630 | INTEGR | 6108 | E-LEARNING FOR ED | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5630 | INTEGR | 6114 | BILINGUAL EDUCATI | 010 | PERSONAL | 4,431 | 6,540 | 148% | 6,280 | 104% | 24,273 | 30,248 | 125% | 34,401 | 88% | 111,402 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5630 | INTEGR | 6114 | BILINGUAL EDUCATI | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5630 | INTEGR | 7538 | 21ST CENTURY TITL | 010 | PERSONAL | 0 | 5,690 | 0% | 11,469 | 50% | 0 | 29,942 | 0% | 57,347 | 52% | 137,634 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5630 | INTEGR | 7540 | MATH/SCIENCE PAR | 010 | PERSONAL | 0 | 4,532 | 0% | 7,295 | 62% | 0 | 26,007 | 0% | 36,475 | 71% | 87,540 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5635 | PROGR | 4000 | PROGRAM SUPPORT | 010 | PERSONAL | 31,791 | 34,188 | 108% | 38,934 | 88% | 147,787 | 177,369 | 120% | 180,993 | 98% | 526,819 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5635 | PROGR | 4000 | PROGRAM SUPPORT | 011 | PERSONAL | 7,233 | 23,294 | 322% | 8,504 | 274% | 39,625 | 56,576 | 143% | 46,582 | 121% | 113,527 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5635 | PROGR | 4000 | PROGRAM SUPPORT | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5635 | PROGR | 6156 | LONGITUDINAL DAT | 010 | PERSONAL | 16,458 | 18,272 | 111% | 16,718 | 109% | 88,860 | 94,730 | 107% | 90,266 | 105% | 218,854 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5635 | PROGR | 6156 | LONGITUDINAL DAT | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5635 | PROGR | 6156 | LONGITUDINAL DAT | 059 | TEMP FULL | 0 | 2,490 | 0% | 4,909 | 51% | 0 | 6,473 | 0% | 24,546 | 26% | 58,910 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5635 | PROGR | 7104 | HARRIET L. HUNTRE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5635 | PROGR | 7104 | HARRIET L. HUNTRE | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5640 | FOOD | 3002 | PROGRAM SERVICE | 010 | PERSONAL | 19,940 | 21,783 | 109% | 29,498 | 74% | 108,692 | 129,325 | 119% | 160,797 | 80% | 464,426 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5640 | FOOD | 3002 | PROGRAM SERVICE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5640 | FOOD | 3002 | PROGRAM SERVICE | 059 | TEMP FULL | 3,894 | 1,792 | 46% | 0 | 0% | 21,332 | 1,792 | 8% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5640 | FOOD | 3004 | SCHOOL NUTRITION | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5645 | CERTIF | 6094 | DRIVER EDUCATION | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5645 | CERTIF | 6204 | EDUCATION CREDE | 010 | PERSONAL | 21,557 | 37,425 | 174% | 42,819 | 87% | 148,464 | 173,182 | 117% | 294,895 | 59% | 654,759 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5645 | CERTIF | 6204 | EDUCATION CREDE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5650 | CAREE | 2996 | CAREER SCHOOL LI | 010 | PERSONAL | 3,023 | 0 | 0% | 0 | 0% | 16,558 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5650 | CAREE | 2996 | CAREER SCHOOL LI | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5650 | CAREE | 4082 | CAREER TECH - ADU | 010 | PERSONAL | 3,023 | 3,216 | 106% | 3,155 | 102% | 16,558 | 17,688 | 107% | 17,281 | 102% | 41,808 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5650 | CAREE | 4082 | CAREER TECH - ADU | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5650 | CAREE | 4082 | CAREER TECH - ADU | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5650 | CAREE | 4095 | YOUTH TITLE I | 010 | PERSONAL | 10,248 | 11,979 | 117% | 16,187 | 74% | 56,139 | 59,135 | 105% | 88,676 | 67% | 214,458 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5650 | CAREE | 4095 | YOUTH TITLE I | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5650 | CAREE | 6030 | VOCATIONAL EDUC | 010 | PERSONAL | 15,840 | 21,723 | 137% | 19,138 | 114% | 97,779 | 128,900 | 132% | 118,142 | 109% | 335,534 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5650 | CAREE | 6030 | VOCATIONAL EDUC | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5650 | CAREE | 6032 | VOCATIONAL EDUC | 010 | PERSONAL | 17,717 | 18,783 | 106% | 38,075 | 49% | 96,372 | 87,383 | 91% | 207,116 | 42% | 495,538 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5650 | CAREE | 6032 | VOCATIONAL EDUC | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5650 | CAREE | 6034 | WORKFORCE INVES | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5655 | VOCAT | 4020 | FIELD PROGRAMS-M | 010 | PERSONAL | 199,750 | 253,341 | 127% | 279,855 | 91% | 1,107,061 | 1,239,054 | 112% | 1,551,022 | 80% | 3,744,524 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5655 | VOCAT | 4020 | FIELD PROGRAMS-M | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5655 | VOCAT | 4020 | FIELD PROGRAMS-M | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5655 | VOCAT | 4020 | FIELD PROGRAMS-M | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5655 | VOCAT | 4030 | BLIND PROGRAM-ST | 010 | PERSONAL | 11,133 | 11,946 | 107% | 11,372 | 105% | 60,481 | 63,003 | 104% | 61,777 | 102% | 148,098 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5655 | VOCAT | 4030 | BLIND PROGRAM-ST | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5655 | VOCAT | 4031 | VENDING STANDS | 010 | PERSONAL | 15,562 | 13,152 | 85% | 15,900 | 83% | 84,352 | 92,061 | 109% | 86,187 | 107% | 211,812 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5655 | VOCAT | 4031 | VENDING STANDS | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5655 | VOCAT | 4033 | BLIND PROGRAM-FE | 010 | PERSONAL | 15,375 | 16,764 | 109% | 15,756 | 106% | 82,721 | 86,710 | 105% | 84,773 | 102% | 203,491 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5655 | VOCAT | 4033 | BLIND PROGRAM-FE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5655 | VOCAT | 4040 | DISABILITY DETERM | 010 | PERSONAL | 162,337 | 167,134 | 103% | 219,055 | 76% | 856,250 | 824,068 | 96% | 1,155,412 | 71% | 2,714,296 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5655 | VOCAT | 4040 | DISABILITY DETERM | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5655 | VOCAT | 4040 | DISABILITY DETERM | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5655 | VOCAT | 4050 | SOCIAL SECURITY T | 010 | PERSONAL | 11,438 | 0 | 0% | 9,200 | 0% | 61,860 | 52,534 | 85% | 49,756 | 106% | 121,002 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5655 | VOCAT | 4050 | SOCIAL SECURITY T | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5655 | VOCAT | 4080 | PROGRAM ADMINIS | 010 | PERSONAL | 48,796 | 58,737 | 120% | 61,695 | 95% | 265,337 | 323,841 | 122% | 335,476 | 97% | 848,295 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5655 | VOCAT | 4080 | PROGRAM ADMINIS | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5655 | VOCAT | 4080 | PROGRAM ADMINIS | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5655 | VOCAT | 4081 | IN-SERVICE TRAININ | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5655 | VOCAT | 4092 | INDEPENDENT SER | 010 | PERSONAL | 4,431 | 6,332 | 143% | 4,517 | 140% | 24,273 | 26,723 | 110% | 24,742 | 108% | 60,709 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5655 | VOCAT | 4092 | INDEPENDENT SER | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5655 | VOCAT | 4097 | TANF | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5655 | VOCAT | 6485 | INDEPENDENT SER | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5655 | VOCAT | 6485 | INDEPENDENT SER | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5655 | VOCAT | 6525 | VOCATIONAL REHAB | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5660 | ADULT | 6417 | INST/SERV/HHS BAS | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5660 | ADULT | 7004 | ADULT EDUCATION | 010 | PERSONAL | 14,318 | 13,097 | 91% | 18,533 | 71% | 83,003 | 66,578 | 80% | 107,442 | 62% | 247,655 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5660 | ADULT | 7004 | ADULT EDUCATION | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5665 | HIGHE | 1859 | CAREER SCHOOL LI | 010 | PERSONAL | 0 | 1,608 | 0% | 7,033 | 23% | 0 | 16,080 | 0% | 35,162 | 46% | 84,390 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5665 | HIGHE | 1860 | VETERANS EDUCAT | 010 | PERSONAL | 6,305 | 5,886 | 93% | 7,878 | 75% | 34,535 | 32,867 | 95% | 43,155 | 76% | 105,248 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5665 | HIGHE | 1860 | VETERANS EDUCAT | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5665 | HIGHE | 1861 | ACCESS CHALLENG | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 16,443 | 0% | 0 | 0% | 29,094 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5665 | HIGHE | 1861 | ACCESS CHALLENG | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5665 | HIGHE | 1861 | ACCESS CHALLENG | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5665 | HIGHE | 1864 | SCHOLARSHIPS FOR | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5665 | HIGHE | 1865 | NEW ENGLAND BOA | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5665 | HIGHE | 6777 | ADMINISTRATION FE | 010 | PERSONAL | 0 | 0 | 0% | 2,629 | 0% | 0 | 0 | 0% | 13,146 | 0% | 31,551 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5665 | HIGHE | 8679 | HIGHER EDUCATION | 010 | PERSONAL | 4,356 | 9,192 | 211% | 7,992 | 115% | 45,144 | 28,713 | 64% | 82,830 | 35% | 103,711 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5665 | HIGHE | 8679 | HIGHER EDUCATION | 011 | PERSONAL | 6,264 | 6,405 | 102% | 6,355 | 101% | 12,529 | 35,229 | 281% | 12,711 | 277% | 83,268 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5665 | HIGHE | 8679 | HIGHER EDUCATION | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5699 | ARRA S | 0806 | ARRA - TITLE I PRT A | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5699 | ARRA S | 0807 | ARRA ED TECH STA | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5699 | ARRA S | 0810 | EDUC FOR DISADVA | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSO | 5699 | ARRA S | 0884 | ARRA - WIA YOUTH S | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 56 | EDUCATION DE | 056 | EDUCA | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 966,447 | 1,121,267 | 116% | 1,342,440 | 84% | 5,108,335 | 5,674,174 | 111% | 7,055,312 | 80% | 17,336,567 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | PART TIME TEMP | 5605 | OFFICE | 6002 | BUSINESS MANAGE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | PART TIME TEMP | 5620 | DIV OF | 3271 | HIV/HEALTH EDUCA | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | PART TIME TEMP | 5620 | DIV OF | 5067 | ADVANCED ASSESS | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | PART TIME TEMP | 5620 | DIV OF | 6422 | STATE ASSESSMEN | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | PART TIME TEMP | 5620 | DIV OF | 6424 | PUBLIC CHARTER S | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | PART TIME TEMP | 5625 | SPECIA | 4110 | SPECIAL EDUCATIO | 050 | PERSONAL | 6,910 | 11,008 | 159% | 34,572 | 32% | 37,819 | 64,846 | 171% | 189,204 | 34% | 158,912 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | PART TIME TEMP | 5625 | SPECIA | 5999 | PROJECT AWARE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | PART TIME TEMP | 5625 | SPECIA | 7019 | CEEDAR GRANT | 050 | PERSONAL | 0 | 0 | 0% | 3,333 | 0% | 0 | 0 | 0% | 16,667 | 0% | 40,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | PART TIME TEMP | 5625 | SPECIA | 8894 | SAMHSA (SUBST AB | 050 | PERSONAL | -5,841 | 3,133 | 0% | -11,673 | 0% | 0 | 17,231 | 0% | 0 | 0% | 21,914 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | PART TIME TEMP | 5630 | INTEG | 2183 | TITLE II PROF DEVE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | PART TIME TEMP | 5630 | INTEG | 3095 | DRUG FREE SCHOO | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | PART TIME TEMP | 5630 | INTEG | 3261 | COMPENSATORY ED | 050 | PERSONAL | 1,358 | 2,886 | 213% | 2,519 | 115% | 2,659 | 13,439 | 505% | 4,933 | 272% | 41,986 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | PART TIME TEMP | 5630 | INTEG | 3266 | MIGRANT EDUCATIO | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | PART TIME TEMP | 5630 | INTEG | 3274 | READING EXCELLEN | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | PART TIME TEMP | 5635 | PROG | 4000 | PROGRAM SUPPORT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | PART TIME TEMP | 5635 | PROG | 6145 | COMMON CORE DAT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | PART TIME TEMP | 5635 | PROG | 6156 | LONGITUDINAL DAT | 050 | PERSONAL | 7,374 | 1,420 | 19% | 14,535 | 10% | 39,548 | 10,750 | 27% | 77,953 | 14% | 169,492 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | PART TIME TEMP | 5640 | FOOD | 3002 | PROGRAM SERVICE | 050 | PERSONAL | 2,378 | 2,530 | 106% | 4,759 | 53% | 13,026 | 13,928 | 107% | 26,073 | 53% | 65,756 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | PART TIME TEMP | 5645 | CERTI | 6204 | EDUCATION CREDE | 050 | PERSONAL | 856 | 7,201 | 841% | 1,211 | 595% | 13,510 | 45,992 | 340% | 19,114 | 241% | 101,020 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | PART TIME TEMP | 5650 | CAREE | 2996 | CAREER SCHOOL LI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | PART TIME TEMP | 5650 | CAREE | 4095 | YOUTH TITLE I | 050 | PERSONAL | 947 | 865 | 91% | 3,326 | 26% | 2,937 | 5,177 | 176% | 10,312 | 50% | 39,135 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | PART TIME TEMP | 5650 | CAREE | 6031 | APPRENTICESHIP T | 050 | PERSONAL | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | PART TIME TEMP | 5650 | CAREE | 6032 | VOCATIONAL EDUCA | 050 | PERSONAL | 0 | 0 | 0% | 333 | 0% | 0 | 0 | 0% | 1,667 | 0% | 4,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | PART TIME TEMP | 5655 | VOCAT | 4020 | FIELD PROGRAMS-M | 050 | PERSONAL | 4,664 | 11,256 | 241% | 11,536 | 98% | 33,001 | 43,146 | 131% | 81,632 | 53% | 190,597 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | PART TIME TEMP | 5655 | VOCAT | 4040 | DISABILITY DETERM | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 63,808 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | PART TIME TEMP | 5655 | VOCAT | 4050 | SOCIAL SECURITY T | 050 | PERSONAL | 1,921 | 0 | 0% | 3,184 | 0% | 14,147 | 13,798 | 98% | 23,445 | 59% | 62,947 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | PART TIME TEMP | 5655 | VOCAT | 4080 | PROGRAM ADMINIST | 050 | PERSONAL | 0 | 0 | 0% | 2,052 | 0% | 0 | 0 | 0% | 10,262 | 0% | 24,629 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | PART TIME TEMP | 5655 | VOCAT | 4092 | INDEPENDENT SER | 050 | PERSONAL | 1,796 | 1,909 | 106% | 2,044 | 93% | 9,161 | 10,134 | 111% | 10,426 | 97% | 27,259 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | PART TIME TEMP | 5655 | VOCAT | 4097 | TANF | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | PART TIME TEMP | 5655 | VOCAT | 6485 | INDEPENDENT SER | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 21,500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | PART TIME TEMP | 5660 | ADULT | 6417 | INST/SERV/HHS BAS | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | PART TIME TEMP | 5660 | ADULT | 7004 | ADULT EDUCATION | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | PART TIME TEMP | 5665 | HIGHE | 1859 | CAREER SCHOOL LI | 050 | PERSONAL | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | PART TIME TEMP | 5665 | HIGHE | 1860 | VETERANS EDUCAT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | PART TIME TEMP | 5665 | HIGHE | 1868 | CLOSED SCHOOL T | 050 | PERSONAL | 1,641 | 0 | 0% | 123 | 0% | 9,041 | 8,367 | 93% | 676 | 1,238% | 1,664 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | PART TIME TEMP | 5665 | HIGHE | 6777 | ADMINISTRATION FE | 050 | PERSONAL | 0 | 1,840 | 0% | 2,022 | 91% | 0 | 2,666 | 0% | 10,111 | 26% | 24,266 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | PART TIME TEMP | 5699 | ARRA S | 0806 | ARRA - TITLE I PRT A | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | PART TIME TEMP | 5699 | ARRA S | 0807 | ARRA ED TECH STA | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | PART TIME TEMP | 5699 | ARRA S | 0884 | ARRA - WIA YOUTH S | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 56 | EDUCATION DE | 056 | EDUCA | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 24,004 | 44,047 | 183% | 74,168 | 59% | 174,849 | 249,475 | 143% | 483,933 | 52% | 1,062,386 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | OVERTIME TOTAL | 5600 | OFFICE | 6014 | AUDIT REVIEW - TE | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | OVERTIME TOTAL | 5620 | DIV OF | 3260 | CURRICULUM AND A | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | OVERTIME TOTAL | 5620 | DIV OF | 3277 | 21ST CENTURY GRA | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | OVERTIME TOTAL | 5620 | DIV OF | 3279 | MATH/SCIENCE PAR | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | OVERTIME TOTAL | 5620 | DIV OF | 6422 | STATE ASSESSMEN | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | OVERTIME TOTAL | 5625 | SPECIA | 4110 | SPECIAL EDUCATIO | 018 | OVERTIME | 0 | 0 | 0% | 192 | 0% | 0 | 0 | 0% | 962 | 0% | 2,308 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | OVERTIME TOTAL | 5625 | SPECIA | 5999 | PROJECT AWARE | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | OVERTIME TOTAL | 5630 | INTEG | 2183 | TITLE II PROF DEVE | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | OVERTIME TOTAL | 5630 | INTEG | 3095 | DRUG FREE SCHOO | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | OVERTIME TOTAL | 5630 | INTEG | 3261 | COMPENSATORY ED | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | OVERTIME TOTAL | 5630 | INTEG | 3266 | MIGRANT EDUCATIO | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | OVERTIME TOTAL | 5630 | INTEG | 3274 | READING EXCELLEN | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | OVERTIME TOTAL | 5630 | INTEG | 6114 | BILINGUAL EDUCATI | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | OVERTIME TOTAL | 5635 | PROG | 6145 | COMMON CORE DAT | 018 | OVERTIME | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | OVERTIME TOTAL | 5635 | PROG | 6156 | LONGITUDINAL DAT | 018 | OVERTIME | 0 | 0 | 0% | 3,333 | 0% | 0 | 0 | 0% | 16,667 | 0% | 40,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | OVERTIME TOTAL | 5635 | PROG | 7104 | HARRIET L. HUNTRE | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | OVERTIME TOTAL | 5645 | CERTI | 6204 | EDUCATION CREDE | 018 | OVERTIME | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | OVERTIME TOTAL | 5650 | CAREE | 6032 | VOCATIONAL EDUCA | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | OVERTIME TOTAL | 5655 | VOCAT | 4020 | FIELD PROGRAMS-M | 018 | OVERTIME | 930 | 0 | 0% | 1,187 | 0% | 1,847 | 0 | 0% | 2,356 | 0% | 8,970 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | OVERTIME TOTAL | 5655 | VOCAT | 4040 | DISABILITY DETERM | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 14 | 167 | 1,231% | 823 | 20% | 137,733 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | OVERTIME TOTAL | 5660 | ADULT | 6417 | INST/SERV/HHS BAS | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | OVERTIME TOTAL | 5660 | ADULT | 7004 | ADULT EDUCATION | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 131 | 504 | 386% | 1,876 | 27% | 4,823 |
| 2016 | | 56 | EDUCATION DE | 056 | EDUCA | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 930 | 0 | 0% | 5,713 | 0% | 1,991 | 671 | 34% | 27,684 | 2% | 205,834 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5600 | OFFICE | 1136 | ENHANCED ASSESS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5600 | OFFICE | 3272 | CHRISTA MCAULIFF | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5600 | OFFICE | 3280 | TEACHER QUALITY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5600 | OFFICE | 4109 | STATE PERSONNEL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5600 | OFFICE | 4133 | COMP SCHOOL REF | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5600 | OFFICE | 4134 | LITERACY INITIATIVE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5600 | OFFICE | 6001 | COMMISSIONER | 060 | BENEFITS | 3,638 | 4,322 | 119% | 3,792 | 114% | 19,955 | 21,545 | 108% | 20,799 | 104% | 50,397 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5600 | OFFICE | 6014 | AUDIT REVIEW - TE | 060 | BENEFITS | 5,111 | 5,724 | 112% | 5,410 | 106% | 28,057 | 30,283 | 108% | 29,703 | 102% | 71,887 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5600 | OFFICE | 6165 | UNEMPLOYMENT CO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5600 | OFFICE | 6425 | ENHANCED ASSESS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5600 | OFFICE | 7550 | ADEQUATE EDUCAT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5600 | OFFICE | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5600 | OFFICE | 8062 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5605 | OFFICE | 2022 | GOVERNANCE AND | 060 | BENEFITS | 3,052 | 1,723 | 56% | 5,747 | 30% | 16,725 | 8,058 | 48% | 31,495 | 26% | 71,359 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5605 | OFFICE | 4132 | TEACHER OF THE Y | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5605 | OFFICE | 4275 | OIT STATE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5605 | OFFICE | 6002 | BUSINESS MANAGE | 060 | BENEFITS | 7,730 | 17,522 | 227% | 11,668 | 150% | 40,744 | 88,405 | 217% | 61,497 | 144% | 195,533 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5605 | OFFICE | 6003 | DEPUTY COMMISSIO | 060 | BENEFITS | 8,528 | 8,680 | 102% | 10,750 | 81% | 46,783 | 46,976 | 100% | 58,971 | 80% | 143,854 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5605 | OFFICE | 6018 | AUDIT PAYMENTS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5605 | OFFICE | 6530 | PRINTING REVOLVIN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5610 | FINAN | 4060 | NATIONAL FOREST | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5610 | FINAN | 6019 | OTHER STATE AID | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5615 | COURT | 4101 | COURT ORDERED P | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5620 | DIV OF | 3260 | CURRICULUM AND A | 060 | BENEFITS | 8,114 | 0 | 0% | 0 | 0% | 52,008 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5620 | DIV OF | 3271 | HIV/HEALTH EDUCA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5620 | DIV OF | 3273 | ADVANCED PLACEM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5620 | DIV OF | 3277 | 21ST CENTURY GRA | 060 | BENEFITS | 5,020 | 0 | 0% | 0 | 0% | 25,805 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5620 | DIV OF | 3279 | MATH/SCIENCE PAR | 060 | BENEFITS | 1,400 | 0 | 0% | 0 | 0% | 7,683 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5620 | DIV OF | 4112 | SCHOOL BASED SE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5620 | DIV OF | 5067 | ADVANCED ASSESS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5620 | DIV OF | 5406 | PARENTS AS TEACH | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5620 | DIV OF | 6013 | ROBERT C. BYRD SC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5620 | DIV OF | 6401 | INSTRUCTION - STA | 060 | BENEFITS | 3,858 | 4,155 | 108% | 3,985 | 104% | 22,400 | 22,818 | 102% | 23,136 | 99% | 53,773 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5620 | DIV OF | 6421 | NAEP STATE COORD | 060 | BENEFITS | 5,237 | 0 | 0% | 0 | 0% | 28,767 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5620 | DIV OF | 6422 | STATE ASSESSMEN | 060 | BENEFITS | 10,165 | 0 | 0% | 0 | 0% | 61,884 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5620 | DIV OF | 6424 | PUBLIC CHARTER S | 060 | BENEFITS | 2,518 | 0 | 0% | 7,873 | 0% | 13,110 | 0 | 0% | 40,990 | 0% | 38,945 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5620 | DIV OF | 7534 | NH SCHOLARS PRO | 060 | BENEFITS | 0 | 0 | 0% | 2,199 | 0% | 0 | 0 | 0% | 10,997 | 0% | 26,393 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5621 | ASSES | 4967 | ASSESSMENT-STAT | 060 | BENEFITS | 0 | 13,082 | 0% | 17,222 | 76% | 0 | 67,680 | 0% | 86,109 | 79% | 206,661 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5621 | ASSES | 4985 | NAEP STATE COORD | 060 | BENEFITS | 0 | 3,629 | 0% | 3,749 | 97% | 0 | 19,599 | 0% | 18,746 | 105% | 44,990 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5621 | ASSES | 4993 | STATE ASSESSMEN | 060 | BENEFITS | 0 | 10,495 | 0% | 23,362 | 45% | 0 | 50,719 | 0% | 116,811 | 43% | 280,346 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5625 | SPECIA | 2184 | SPECIAL EDUCATIO | 060 | BENEFITS | 3,201 | 3,620 | 113% | 4,647 | 78% | 17,574 | 18,966 | 108% | 25,510 | 74% | 61,789 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5625 | SPECIA | 4107 | STATE IMPROVE PL | 060 | BENEFITS | 0 | 2,811 | 0% | 0 | 0% | 1,240 | 14,750 | 1,190% | 9,503 | 155% | 141,433 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5625 | SPECIA | 4108 | STATE DROPOUT G | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5625 | SPECIA | 4110 | SPECIAL EDUCATIO | 060 | BENEFITS | 27,970 | 33,368 | 119% | 49,997 | 67% | 142,787 | 192,254 | 135% | 255,230 | 75% | 629,061 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5625 | SPECIA | 5999 | PROJECT AWARE | 060 | BENEFITS | 0 | 4,732 | 0% | 4,854 | 97% | 0 | 17,758 | 0% | 24,269 | 73% | 58,245 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5625 | SPECIA | 7019 | CEEDAR GRANT | 060 | BENEFITS | 0 | 0 | 0% | 333 | 0% | 0 | 0 | 0% | 1,667 | 0% | 4,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5625 | SPECIA | 8894 | SAMHSA (SUBST AB | 060 | BENEFITS | 6,983 | 8,086 | 116% | 12,005 | 67% | 31,369 | 42,604 | 136% | 53,930 | 79% | 148,376 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5630 | INTEGR | 1131 | SCHOOL IMPROVEM | 060 | BENEFITS | 3,164 | 2,539 | 80% | 3,781 | 67% | 17,379 | 14,568 | 84% | 20,770 | 70% | 49,181 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5630 | INTEGR | 2183 | TITLE II PROF DEVEL | 060 | BENEFITS | 4,650 | 4,311 | 93% | 11,792 | 37% | 21,744 | 22,441 | 103% | 55,143 | 41% | 127,697 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5630 | INTEGR | 3095 | DRUG FREE SCHOO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5630 | INTEGR | 3261 | COMPENSATORY ED | 060 | BENEFITS | 21,835 | 24,282 | 111% | 23,265 | 104% | 96,318 | 125,750 | 131% | 102,626 | 123% | 263,161 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5630 | INTEGR | 3265 | INNOVATIVE INSTRU | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5630 | INTEGR | 3266 | MIGRANT EDUCATIO | 060 | BENEFITS | 5,405 | 6,017 | 111% | 6,153 | 98% | 29,078 | 31,624 | 109% | 33,102 | 96% | 81,004 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5630 | INTEGR | 3267 | EVEN START | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5630 | INTEGR | 3268 | MIGRANT EDUCATIO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5630 | INTEGR | 3270 | HOMELESS EDUCAT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5630 | INTEGR | 3274 | READING EXCELLEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5630 | INTEGR | 3278 | RURAL AND LOW IN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5630 | INTEGR | 6101 | TITLE II D | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5630 | INTEGR | 6108 | E-LEARNING FOR ED | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5630 | INTEGR | 6114 | BILINGUAL EDUCATI | 060 | BENEFITS | 2,691 | 5,712 | 212% | 4,061 | 141% | 14,780 | 25,332 | 171% | 22,304 | 114% | 74,765 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5630 | INTEGR | 7538 | 21ST CENTURY TITL | 060 | BENEFITS | 0 | 2,651 | 0% | 5,183 | 51% | 0 | 14,083 | 0% | 25,914 | 54% | 62,193 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5630 | INTEGR | 7540 | MATH/SCIENCE PAR | 060 | BENEFITS | 0 | 1,524 | 0% | 3,643 | 42% | 0 | 8,575 | 0% | 18,215 | 47% | 43,716 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5635 | PROGR | 2168 | TEACHERS COMPET | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5635 | PROGR | 4000 | PROGRAM SUPPORT | 060 | BENEFITS | 15,419 | 17,922 | 116% | 19,397 | 92% | 70,802 | 91,343 | 129% | 89,066 | 103% | 266,871 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5635 | PROGR | 6029 | DRUG FREE SCHOO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5635 | PROGR | 6050 | NH BUILDING AUTHO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5635 | PROGR | 6145 | COMMON CORE DAT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5635 | PROGR | 6156 | LONGITUDINAL DAT | 060 | BENEFITS | 8,796 | 9,268 | 105% | 12,189 | 76% | 48,069 | 47,830 | 100% | 66,610 | 72% | 159,150 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5635 | PROGR | 7104 | HARRIET L. HUNTRE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5635 | PROGR | 7105 | HATTIE E.F. LIVESEY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5640 | FOOD A | 3002 | PROGRAM SERVICE | 060 | BENEFITS | 14,513 | 14,128 | 97% | 24,102 | 59% | 79,693 | 82,605 | 104% | 132,348 | 62% | 321,294 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5640 | FOOD A | 3004 | SCHOOL NUTRITION | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5640 | FOOD A | 3941 | SUMMER FOOD SER | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5640 | FOOD A | 3949 | CHILD AND ADULT F | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5645 | CERTIF | 6094 | DRIVER EDUCATION | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5645 | CERTIF | 6104 | TROOPS TO TEACHE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5645 | CERTIF | 6105 | DRIVER ED TEACHE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5645 | CERTIF | 6204 | EDUCATION CREDE | 060 | BENEFITS | 9,348 | 17,078 | 183% | 19,199 | 89% | 60,417 | 81,588 | 135% | 124,081 | 66% | 296,076 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5650 | CAREE | 2996 | CAREER SCHOOL LI | 060 | BENEFITS | 1,720 | -80 | -5% | 0 | 0% | 9,446 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5650 | CAREE | 4082 | CAREER TECH - ADU | 060 | BENEFITS | 2,412 | 2,611 | 108% | 2,568 | 102% | 13,254 | 14,296 | 108% | 14,112 | 101% | 34,202 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5650 | CAREE | 4095 | YOUTH TITLE I | 060 | BENEFITS | 3,214 | 3,702 | 115% | 7,720 | 48% | 17,459 | 18,982 | 109% | 41,933 | 45% | 103,525 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5650 | CAREE | 6030 | VOCATIONAL EDUCA | 060 | BENEFITS | 5,460 | 10,251 | 188% | 7,174 | 143% | 33,720 | 59,218 | 176% | 44,305 | 134% | 148,601 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5650 | CAREE | 6031 | APPRENTICESHIP T | 060 | BENEFITS | 0 | 0 | 0% | 3 | 0% | 0 | 0 | 0% | 16 | 0% | 39 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5650 | CAREE | 6032 | VOCATIONAL EDUCA | 060 | BENEFITS | 7,764 | 7,422 | 96% | 18,710 | 40% | 42,561 | 35,533 | 83% | 102,567 | 35% | 244,158 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5650 | CAREE | 6034 | WORKFORCE INVES | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5650 | CAREE | 6039 | ACADEMIC PERFOR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5650 | CAREE | 6041 | HIGH SCHOOL VISIO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5655 | VOCAT | 4020 | FIELD PROGRAMS-M | 060 | BENEFITS | 111,383 | 132,389 | 119% | 176,979 | 75% | 602,027 | 679,291 | 113% | 956,572 | 71% | 2,334,383 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5655 | VOCAT | 4029 | ST SUPPORTED EMP | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5655 | VOCAT | 4030 | BLIND PROGRAM-ST | 060 | BENEFITS | 5,129 | 5,592 | 109% | 5,419 | 103% | 28,132 | 30,123 | 107% | 29,719 | 101% | 71,632 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5655 | VOCAT | 4031 | VENDING STANDS | 060 | BENEFITS | 10,049 | 7,034 | 70% | 11,861 | 59% | 52,820 | 49,028 | 93% | 62,345 | 79% | 153,356 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5655 | VOCAT | 4033 | BLIND PROGRAM-FE | 060 | BENEFITS | 8,304 | 9,119 | 110% | 9,551 | 95% | 45,506 | 48,907 | 107% | 52,338 | 93% | 126,427 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5655 | VOCAT | 4038 | SELF EMPLOYMENT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5655 | VOCAT | 4040 | DISABILITY DETERM | 060 | BENEFITS | 76,981 | 82,871 | 108% | 129,205 | 64% | 410,442 | 422,821 | 103% | 688,886 | 61% | 1,635,643 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5655 | VOCAT | 4050 | SOCIAL SECURITY T | 060 | BENEFITS | 6,254 | 0 | 0% | 6,507 | 0% | 34,518 | 30,403 | 88% | 35,915 | 85% | 86,901 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5655 | VOCAT | 4080 | PROGRAM ADMINIST | 060 | BENEFITS | 21,781 | 26,408 | 121% | 28,651 | 92% | 119,389 | 146,189 | 122% | 157,048 | 93% | 399,655 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5655 | VOCAT | 4081 | IN-SERVICE TRAININ | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5655 | VOCAT | 4092 | INDEPENDENT SERV | 060 | BENEFITS | 1,577 | 2,033 | 129% | 1,666 | 122% | 8,611 | 9,503 | 110% | 9,098 | 104% | 22,325 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5655 | VOCAT | 4097 | TANF | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5655 | VOCAT | 4131 | INTERPRETER CERT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5655 | VOCAT | 6210 | JOHN NESMITH FUN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5655 | VOCAT | 6485 | INDEPENDENT SERV | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 10,385 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5655 | VOCAT | 6520 | VENDING STANDS-S | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5655 | VOCAT | 6525 | VOCATIONAL REHAB | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5660 | ADULT | 6417 | INST/SERV/HHS BAS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5660 | ADULT | 7004 | ADULT EDUCATION | 060 | BENEFITS | 4,538 | 3,907 | 86% | 6,746 | 58% | 25,290 | 17,041 | 67% | 37,595 | 45% | 79,662 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5665 | HIGHER | 1859 | CAREER SCHOOL LI | 060 | BENEFITS | 0 | 709 | 0% | 4,542 | 16% | 0 | 6,270 | 0% | 22,710 | 28% | 54,505 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5665 | HIGHER | 1860 | VETERANS EDUCAT | 060 | BENEFITS | 4,876 | 4,131 | 85% | 5,364 | 77% | 26,789 | 23,006 | 86% | 29,474 | 78% | 72,051 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5665 | HIGHER | 1861 | ACCESS CHALLENG | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 13,884 | 0% | 0 | 0% | 10,983 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5665 | HIGHER | 1868 | CLOSED SCHOOL TR | 060 | BENEFITS | 126 | 0 | 0% | 9 | 0% | 692 | 640 | 93% | 52 | 1,242% | 127 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5665 | HIGHER | 6777 | ADMINISTRATION FE | 060 | BENEFITS | 0 | 141 | 0% | 2,015 | 7% | 0 | 204 | 0% | 10,073 | 2% | 24,174 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5665 | HIGHER | 8679 | HIGHER EDUCATION | 060 | BENEFITS | 2,651 | 6,186 | 233% | 4,677 | 132% | 14,506 | 18,686 | 129% | 25,591 | 73% | 61,655 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5699 | ARRA S | 0806 | ARRA - TITLE I PRT A | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5699 | ARRA S | 0807 | ARRA ED TECH STA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5699 | ARRA S | 0810 | EDUC FOR DISADVA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5699 | ARRA S | 0811 | ARRA - EDUCATION | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5699 | ARRA S | 0814 | ARRA - PRT B SEC 6 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5699 | ARRA S | 0815 | ARRA - PRT B SEC 6 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5699 | ARRA S | 0822 | ARRA - FOOD & NUT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5699 | ARRA S | 0884 | ARRA - WIA YOUTH S | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 9998 | ERP GR | 9784 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 040 | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | 5600 | OFFICE | 7550 | ADEQUATE EDUCAT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 56 | EDUCATION DE | 056 | EDUCA | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 462,565 | 531,807 | 115% | 729,725 | 73% | 2,480,330 | 2,812,182 | 113% | 3,879,892 | 72% | 9,646,539 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5600 | OFFICE | 3280 | TEACHER QUALITY E | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5600 | OFFICE | 6165 | UNEMPLOYMENT CO | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5605 | OFFICE | 2022 | GOVERNANCE AND | 046 | CONSULTA | 2,563 | 2,210 | 86% | 2,713 | 81% | 17,866 | 15,955 | 89% | 18,910 | 84% | 40,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5620 | DIV OF | 3271 | HIV/HEALTH EDUCAT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5620 | DIV OF | 3277 | 21ST CENTURY GRA | 046 | CONSULTA | 5,702 | 0 | 0% | 0 | 0% | 5,702 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5620 | DIV OF | 5067 | ADVANCED ASSESS | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5620 | DIV OF | 6401 | INSTRUCTION - STA | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5620 | DIV OF | 6422 | STATE ASSESSMEN | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5620 | DIV OF | 6424 | PUBLIC CHARTER S | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 650 | 325 | 50% | 5,290 | 6% | 13,225 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5621 | ASSES | 4993 | STATE ASSESSMEN | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5625 | SPECIA | 2184 | SPECIAL EDUCATIO | 046 | CONSULTA | 0 | 0 | 0% | 333 | 0% | 0 | 0 | 0% | 1,667 | 0% | 4,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5625 | SPECIA | 4107 | STATE IMPROVE PL | 046 | CONSULTA | 736 | 0 | 0% | 5,639 | 0% | 5,029 | 0 | 0% | 38,536 | 0% | 103,427 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5625 | SPECIA | 4110 | SPECIAL EDUCATIO | 046 | CONSULTA | 1,401 | 4,888 | 349% | 6,294 | 78% | 29,641 | 10,844 | 37% | 133,164 | 8% | 157,453 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5625 | SPECIA | 5999 | PROJECT AWARE | 046 | CONSULTA | 0 | 0 | 0% | 1 | 0% | 0 | 0 | 0% | 3 | 0% | 7 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5625 | SPECIA | 7019 | CEEDAR GRANT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5630 | INTEGR | 1131 | SCHOOL IMPROVEM | 046 | CONSULTA | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5630 | INTEGR | 2183 | TITLE II PROF DEVEL | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5630 | INTEGR | 3095 | DRUG FREE SCHOO | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5630 | INTEGR | 3261 | COMPENSATORY ED | 046 | CONSULTA | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5630 | INTEGR | 3266 | MIGRANT EDUCATIO | 046 | CONSULTA | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5630 | INTEGR | 3267 | EVEN START | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5630 | INTEGR | 3268 | MIGRANT EDUCATIO | 046 | CONSULTA | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5630 | INTEGR | 3270 | HOMELESS EDUCAT | 046 | CONSULTA | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5630 | INTEGR | 3274 | READING EXCELLEN | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5630 | INTEGR | 6114 | BILINGUAL EDUCATI | 046 | CONSULTA | 0 | 0 | 0% | 867 | 0% | 0 | 0 | 0% | 4,335 | 0% | 10,405 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5630 | INTEGR | 7538 | 21ST CENTURY TITL | 046 | CONSULTA | 0 | 0 | 0% | 500 | 0% | 0 | 0 | 0% | 2,499 | 0% | 5,998 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5635 | PROGR | 2168 | TEACHERS COMPET | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 10,713 | 6,300 | 59% | 29,174 | 22% | 80,910 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5635 | PROGR | 4000 | PROGRAM SUPPORT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 1,102 | 0 | 0% | 3,152 | 0% | 11,901 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5635 | PROGR | 6145 | COMMON CORE DAT | 046 | CONSULTA | 0 | 0 | 0% | 3,333 | 0% | 0 | 0% | 16,667 | 0% | 40,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5635 | PROGR | 6156 | LONGITUDINAL DAT | 046 | CONSULTA | 28,331 | 15,104 | 53% | 44,556 | 34% | 283,237 | 296,989 | 105% | 445,458 | 67% | 725,059 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5640 | FOOD A | 3002 | PROGRAM SERVICE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 5,500 | 0 | 0% | 39,500 | 0% | 39,500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5640 | FOOD A | 3004 | SCHOOL NUTRITION | 046 | CONSULTA | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5640 | FOOD A | 3941 | SUMMER FOOD SER | 046 | CONSULTA | 0 | 0 | 0% | 583 | 0% | 0 | 0 | 0% | 2,917 | 0% | 7,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5640 | FOOD A | 3949 | CHILD AND ADULT F | 046 | CONSULTA | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5645 | CERTIF | 6104 | TROOPS TO TEACH | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5645 | CERTIF | 6105 | DRIVER ED TEACHE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5645 | CERTIF | 6204 | EDUCATION CREDE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 3,350 | 23,300 | 696% | 30,919 | 75% | 134,750 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5650 | CAREE | 2996 | CAREER SCHOOL LI | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5650 | CAREE | 6032 | VOCATIONAL EDUC | 046 | CONSULTA | 4,050 | 0 | 0% | 30,950 | 0% | 4,050 | 0 | 0% | 30,950 | 0% | 30,950 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5650 | CAREE | 6034 | WORKFORCE INVES | 046 | CONSULTA | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5650 | CAREE | 6039 | ACADEMIC PERFOR | 046 | CONSULTA | 0 | 0 | 0% | 1,667 | 0% | 0 | 0 | 0% | 8,333 | 0% | 20,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5655 | VOCAT | 4020 | FIELD PROGRAMS-N | 046 | CONSULTA | 270 | 340 | 126% | 20,013 | 2% | 520 | 390 | 75% | 38,543 | 1% | 134,532 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5655 | VOCAT | 4031 | VENDING STANDS | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 270 | 0 | 0% | 5,030 | 0% | 5,030 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5655 | VOCAT | 4040 | DISABILITY DETERM | 046 | CONSULTA | 63,630 | 49,262 | 77% | 129,309 | 38% | 364,494 | 261,544 | 72% | 740,726 | 35% | 1,608,497 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5655 | VOCAT | 4097 | TANF | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5655 | VOCAT | 4131 | INTERPRETER CERT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5660 | ADULT | 7004 | ADULT EDUCATION | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5665 | HIGHE | 1859 | CAREER SCHOOL LI | 046 | CONSULTA | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,001 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5665 | HIGHE | 6777 | ADMINISTRATION F | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5699 | ARRA S | 0806 | ARRA - TITLE I PRT A | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5699 | ARRA S | 0807 | ARRA ED TECH STA | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TO | 5699 | ARRA S | 0810 | EDUC FOR DISADVA | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 56 | EDUCATION DE | 056 | EDUCA | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 106,682 | 71,804 | 67% | 249,891 | 29% | 732,123 | 615,647 | 84% | 1,611,440 | 38% | 3,210,247 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5600 | OFFICE | 0005 | UNRESTRICTED INC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5600 | OFFICE | 1136 | ENHANCED ASSESS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5600 | OFFICE | 3272 | CHRISTA MCAULIFF | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5600 | OFFICE | 3280 | TEACHER QUALITY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5600 | OFFICE | 4109 | STATE PERSONNEL | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5600 | OFFICE | 4133 | COMP SCHOOL REF | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5600 | OFFICE | 4134 | LITERACY INITIATIVE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5600 | OFFICE | 6001 | COMMISSIONER | 020 | CURRENT | 398 | 644 | 162% | 396 | 163% | 2,733 | 2,710 | 99% | 2,716 | 100% | 9,750 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5600 | OFFICE | 6014 | AUDIT REVIEW - TE | 020 | CURRENT | 0 | 93 | 0% | 0 | 0% | 240 | 1,426 | 594% | 771 | 185% | 1,700 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5600 | OFFICE | 6165 | UNEMPLOYMENT CO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5600 | OFFICE | 6425 | ENHANCED ASSESS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5600 | OFFICE | 7550 | ADEQUATE EDUCAT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5600 | OFFICE | 8062 | WORKERS COMPEN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5605 | OFFICE | 2022 | GOVERNANCE AND | 020 | CURRENT | 214 | 543 | 254% | 249 | 218% | 1,068 | 1,165 | 109% | 1,243 | 94% | 7,200 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5605 | OFFICE | 4132 | TEACHER OF THE Y | 020 | CURRENT | 0 | 37 | 0% | 0 | 0% | 722 | 200 | 28% | 2,729 | 7% | 2,910 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5605 | OFFICE | 4275 | OIT STATE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5605 | OFFICE | 6002 | BUSINESS MANAGE | 020 | CURRENT | 702 | 772 | 110% | 732 | 106% | 1,664 | 1,452 | 87% | 1,734 | 84% | 8,890 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5605 | OFFICE | 6003 | DEPUTY COMMISSI | 020 | CURRENT | 1,082 | 1,089 | 101% | 781 | 139% | 2,431 | 3,028 | 125% | 1,755 | 172% | 5,064 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5605 | OFFICE | 6018 | AUDIT PAYMENTS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5605 | OFFICE | 6530 | PRINTING REVOLVI | 020 | CURRENT | 1,268 | 1,316 | 104% | 1,979 | 67% | 3,445 | 4,046 | 117% | 5,376 | 75% | 20,760 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5610 | FINANC | 4060 | NATIONAL FOREST | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5610 | FINANC | 6019 | OTHER STATE AID | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5615 | COURT | 4101 | COURT ORDERED P | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5620 | DIV OF | 3260 | CURRICULUM AND A | 020 | CURRENT | 752 | 225 | 30% | 8 | 2,774% | 3,691 | 2,163 | 59% | 40 | 5,434% | 225 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5620 | DIV OF | 3271 | HIV/HEALTH EDUCA | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5620 | DIV OF | 3273 | ADVANCED PLACEM | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5620 | DIV OF | 3277 | 21ST CENTURY GRA | 020 | CURRENT | 28 | 0 | 0% | 0 | 0% | 103 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5620 | DIV OF | 3279 | MATH/SCIENCE PAR | 020 | CURRENT | 80 | 0 | 0% | 0 | 0% | 80 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5620 | DIV OF | 4112 | SCHOOL BASED SE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5620 | DIV OF | 5067 | ADVANCED ASSESS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5620 | DIV OF | 5406 | PARENTS AS TEACH | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5620 | DIV OF | 6013 | ROBERT C. BYRD S | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5620 | DIV OF | 6401 | INSTRUCTION - STA | 020 | CURRENT | 418 | 0 | 0% | 165 | 0% | 2,167 | 581 | 27% | 858 | 68% | 5,547 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5620 | DIV OF | 6421 | NAEP STATE COOR | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 936 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5620 | DIV OF | 6422 | STATE ASSESSMEN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5620 | DIV OF | 6424 | PUBLIC CHARTER S | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 200 | 0 | 0% | 3,541 | 0% | 7,667 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5620 | DIV OF | 7534 | NH SCHOLARS PRO | 020 | CURRENT | 0 | 0 | 0% | 1,083 | 0% | 0 | 0 | 0% | 5,417 | 0% | 13,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5621 | ASSES | 4967 | ASSESSMENT-STAT | 020 | CURRENT | 0 | 194 | 0% | 1,500 | 13% | 0 | 1,430 | 0% | 7,500 | 19% | 18,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5621 | ASSES | 4980 | E-LEARNING FOR E | 020 | CURRENT | 0 | 0 | 0% | 458 | 0% | 0 | 204 | 0% | 2,292 | 9% | 5,500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5621 | ASSES | 4985 | NAEP STATE COOR | 020 | CURRENT | 0 | 0 | 0% | 167 | 0% | 0 | 1 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5621 | ASSES | 4993 | STATE ASSESSMEN | 020 | CURRENT | 0 | 6 | 0% | 1,548 | 0% | 0 | 256 | 0% | 7,740 | 3% | 18,577 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5625 | SPECIA | 2184 | SPECIAL EDUCATIO | 020 | CURRENT | 0 | 0 | 0% | 610 | 0% | 0 | 0 | 0% | 3,048 | 0% | 7,316 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5625 | SPECIA | 4107 | STATE IMPROVE PL | 020 | CURRENT | 41 | 927 | 2,263% | 75 | 1,231% | 96 | 970 | 1,016% | 175 | 553% | 8,076 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5625 | SPECIA | 4108 | STATE DROPOUT G | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5625 | SPECIA | 4110 | SPECIAL EDUCATIO | 020 | CURRENT | 1,770 | 1,982 | 112% | 4,720 | 42% | 20,837 | 21,037 | 101% | 55,577 | 38% | 101,098 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5625 | SPECIA | 5999 | PROJECT AWARE | 020 | CURRENT | 0 | 0 | 0% | 944 | 0% | 0 | 5,122 | 0% | 4,718 | 109% | 11,323 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5625 | SPECIA | 7019 | CEEDAR GRANT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 20,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5625 | SPECIA | 8894 | SAMHSA (SUBST AB | 020 | CURRENT | 137 | 394 | 287% | 378 | 104% | 1,039 | 1,134 | 109% | 2,853 | 40% | 6,118 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5630 | INTEGR | 1131 | SCHOOL IMPROVEM | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 334 | 0 | 0% | 7,266 | 0% | 7,266 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5630 | INTEGR | 2183 | TITLE II PROF DEVE | 020 | CURRENT | 10 | 17 | 178% | 159 | 11% | 383 | 21 | 6% | 6,384 | 0% | 9,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5630 | INTEGR | 3095 | DRUG FREE SCHOO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5630 | INTEGR | 3261 | COMPENSATORY E | 020 | CURRENT | 893 | 90 | 10% | 2,017 | 4% | 8,808 | 3,646 | 41% | 19,894 | 18% | 18,714 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5630 | INTEGR | 3265 | INNOVATIVE INSTRU | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5630 | INTEGR | 3266 | MIGRANT EDUCATIO | 020 | CURRENT | 16 | 18 | 110% | 164 | 11% | 22 | 19 | 86% | 227 | 8% | 4,098 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5630 | INTEGR | 3267 | EVEN START | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5630 | INTEGR | 3268 | MIGRANT EDUCATIO | 020 | CURRENT | 5 | 0 | 0% | 74 | 0% | 5 | 146 | 3,036% | 74 | 198% | 7,041 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5630 | INTEGR | 3270 | HOMELESS EDUCAT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 9 | 243 | 2,640% | 908 | 27% | 6,336 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5630 | INTEGR | 3274 | READING EXCELLEN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5630 | INTEGR | 3278 | RURAL AND LOW IN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5630 | INTEGR | 6101 | TITLE II D | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5630 | INTEGR | 6108 | E-LEARNING FOR E | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 769 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5630 | INTEGR | 6114 | BILINGUAL EDUCAT | 020 | CURRENT | 0 | 20 | 0% | 0 | 0% | 275 | 473 | 172% | 859 | 55% | 2,880 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5630 | INTEGR | 7538 | 21ST CENTURY TITL | 020 | CURRENT | 0 | 117 | 0% | 967 | 12% | 0 | 406 | 0% | 4,834 | 8% | 11,602 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5630 | INTEGR | 7540 | MATH/SCIENCE PAR | 020 | CURRENT | 0 | 0 | 0% | 672 | 0% | 0 | 13 | 0% | 3,360 | 0% | 8,065 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5630 | INTEGR | 8900 | SWIFT | 020 | CURRENT | 0 | 0 | 0% | 167 | 0% | 0 | 164 | 0% | 833 | 20% | 2,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5635 | PROGR | 2168 | TEACHERS COMPET | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5635 | PROGR | 4000 | PROGRAM SUPPOR | 020 | CURRENT | 463 | 1,413 | 305% | 392 | 361% | 6,671 | 5,418 | 81% | 5,647 | 96% | 17,400 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5635 | PROGR | 5988 | DEV CAP TO IMP EM | 020 | CURRENT | 0 | 0 | 0% | 1,375 | 0% | 0 | 0 | 0% | 6,875 | 0% | 16,500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5635 | PROGR | 6029 | DRUG FREE SCHOO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5635 | PROGR | 6050 | NH BUILDING AUTH | 020 | CURRENT | 0 | 0 | 0% | 79 | 0% | 0 | 0 | 0% | 396 | 0% | 950 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5635 | PROGR | 6145 | COMMON CORE DAT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 6 | 0 | 0% | 47 | 0% | 3,859 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5635 | PROGR | 6156 | LONGITUDINAL DAT | 020 | CURRENT | 0 | 17 | 0% | 0 | 0% | 972 | 651 | 67% | 5,166 | 13% | 13,602 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5635 | PROGR | 7104 | HARRIET L. HUNTRE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5635 | PROGR | 7105 | HATTIE E.F. LIVESE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5635 | PROGR | 8277 | HEALTH SURVEYS | 020 | CURRENT | 0 | 0 | 0% | 88 | 0% | 0 | 0 | 0% | 441 | 0% | 1,059 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5640 | FOOD A | 3002 | PROGRAM SERVICE | 020 | CURRENT | 1,679 | 485 | 29% | 4,490 | 11% | 9,598 | 8,282 | 86% | 25,670 | 32% | 44,821 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5640 | FOOD A | 3004 | SCHOOL NUTRITION | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5640 | FOOD A | 3941 | SUMMER FOOD SER | 020 | CURRENT | 0 | 0 | 0% | 500 | 0% | 0 | 0 | 0% | 2,500 | 0% | 6,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5640 | FOOD A | 3949 | CHILD AND ADULT F | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5645 | CERTIF | 6094 | DRIVER EDUCATION | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5645 | CERTIF | 6104 | TROOPS TO TEACH | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5645 | CERTIF | 6105 | DRIVER ED TEACHE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5645 | CERTIF | 6204 | EDUCATION CREDE | 020 | CURRENT | 322 | 751 | 233% | 617 | 122% | 10,494 | 14,626 | 139% | 20,117 | 73% | 46,959 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5650 | CAREE | 2996 | CAREER SCHOOL LI | 020 | CURRENT | 132 | 0 | 0% | 0 | 0% | 213 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5650 | CAREE | 2997 | TUITION GUARANTE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5650 | CAREE | 4082 | CAREER TECH - ADU | 020 | CURRENT | 0 | 3,270 | 0% | 0 | 0% | 7,330 | 7,254 | 99% | 7,330 | 99% | 7,330 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5650 | CAREE | 4095 | YOUTH TITLE I | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 851 | 480 | 56% | 5,089 | 9% | 18,475 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5650 | CAREE | 6030 | VOCATIONAL EDUC | 020 | CURRENT | 453 | 666 | 147% | 421 | 158% | 6,760 | 5,047 | 75% | 6,290 | 80% | 16,510 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5650 | CAREE | 6031 | APPRENTICESHIP T | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5650 | CAREE | 6032 | VOCATIONAL EDUC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 1,468 | 7,226 | 492% | 904 | 799% | 18,831 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5650 | CAREE | 6034 | WORKFORCE INVES | 020 | CURRENT | 0 | 0 | 0% | 417 | 0% | 0 | 4 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5650 | CAREE | 6039 | ACADEMIC PERFOR | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 43 | 135 | 310% | 5,000 | 3% | 5,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5650 | CAREE | 6041 | HIGH SCHOOL VISIO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5655 | VOCAT | 4020 | FIELD PROGRAMS-N | 020 | CURRENT | 3,841 | 3,143 | 82% | 17,433 | 18% | 17,158 | 21,751 | 127% | 77,885 | 28% | 218,399 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5655 | VOCAT | 4029 | ST SUPPORTED EM | 020 | CURRENT | 0 | 0 | 0% | 29 | 0% | 0 | 0 | 0% | 146 | 0% | 350 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5655 | VOCAT | 4030 | BLIND PROGRAM-ST | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 6,566 | 6,567 | 100% | 6,566 | 100% | 6,567 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5655 | VOCAT | 4031 | VENDING STANDS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 307 | 532 | 173% | 4,516 | 12% | 13,509 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5655 | VOCAT | 4033 | BLIND PROGRAM-FE | 020 | CURRENT | 0 | 7 | 0% | 0 | 0% | 123 | 55 | 45% | 5,753 | 1% | 9,811 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5655 | VOCAT | 4038 | SELF EMPLOYMENT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5655 | VOCAT | 4040 | DISABILITY DETERM | 020 | CURRENT | 527 | 56 | 11% | 985 | 6% | 17,228 | 15,477 | 90% | 32,189 | 48% | 87,559 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5655 | VOCAT | 4050 | SOCIAL SECURITY T | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 657 | 1,070 | 163% | 6,052 | 18% | 13,350 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5655 | VOCAT | 4080 | PROGRAM ADMINIS | 020 | CURRENT | 1,551 | 1,509 | 97% | 7,533 | 20% | 7,713 | 6,200 | 80% | 37,467 | 17% | 104,221 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5655 | VOCAT | 4081 | IN-SERVICE TRAININ | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5655 | VOCAT | 4092 | INDEPENDENT SER | 020 | CURRENT | 0 | 5 | 0% | 0 | 0% | 103 | 217 | 210% | 579 | 37% | 1,500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5655 | VOCAT | 4097 | TANF | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5655 | VOCAT | 4131 | INTERPRETER CER | 020 | CURRENT | 0 | 0 | 0% | 58 | 0% | 0 | 0 | 0% | 292 | 0% | 700 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5655 | VOCAT | 6210 | JOHN NESMITH FUN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5655 | VOCAT | 6485 | INDEPENDENT SER | 020 | CURRENT | 21 | 0 | 0% | 84 | 0% | 104 | 0 | 0% | 416 | 0% | 1,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5655 | VOCAT | 6520 | VENDING STANDS-S | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5655 | VOCAT | 6525 | VOCATIONAL REHA | 020 | CURRENT | 0 | 451 | 0% | 0 | 0% | 902 | 902 | 100% | 902 | 100% | 902 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5660 | ADULT | 6417 | INST/SERV/HHS BAS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5660 | ADULT | 7004 | ADULT EDUCATION | 020 | CURRENT | 425 | 125 | 30% | 1,744 | 7% | 2,356 | 1,628 | 69% | 9,671 | 17% | 27,019 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5665 | HIGHE | 1859 | CAREER SCHOOL LI | 020 | CURRENT | 0 | 43 | 0% | 377 | 11% | 0 | 1,847 | 0% | 1,887 | 98% | 4,529 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5665 | HIGHE | 1860 | VETERANS EDUCAT | 020 | CURRENT | 111 | 204 | 183% | 582 | 35% | 667 | 763 | 114% | 3,481 | 22% | 5,671 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5665 | HIGHE | 1861 | ACCESS CHALLENG | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 86 | 0% | 0 | 0% | 10 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5665 | HIGHE | 1863 | PAUL DOUGLAS SCH | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5665 | HIGHE | 1864 | SCHOLARSHIPS FO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5665 | HIGHE | 1865 | NEW ENGLAND BOA | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5665 | HIGHE | 1868 | CLOSED SCHOOL T | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 613 | 253 | 41% | 1,686 | 15% | 3,851 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5665 | HIGHE | 6777 | ADMINISTRATION F | 020 | CURRENT | 0 | 48 | 0% | 0 | 0% | 186 | 262 | 141% | 938 | 28% | 6,969 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5665 | HIGHE | 8679 | HIGHER EDUCATION | 020 | CURRENT | 0 | 160 | 0% | 0 | 0% | 288 | 633 | 220% | 797 | 79% | 2,961 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5699 | ARRA S | 0806 | ARRA - TITLE I PRT A | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5699 | ARRA S | 0807 | ARRA ED TECH STA | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5699 | ARRA S | 0810 | EDUC FOR DISADVA | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5699 | ARRA S | 0811 | ARRA - EDUCATION | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5699 | ARRA S | 0814 | ARRA - PRT B SEC 6 | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5699 | ARRA S | 0815 | ARRA - PRT B SEC 6 | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5699 | ARRA S | 0822 | ARRA - FOOD & NUT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5699 | ARRA S | 0884 | ARRA - WIA YOUTH | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 9998 | ERP GI | 9784 | ACTIVITY ACCT AGY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 040 | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENS | 5600 | OFFICE | 7550 | ADEQUATE EDUCAT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 56 | EDUCATION DE | 056 | EDUCA | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 17,338 | 20,837 | 120% | 57,217 | 36% | 151,434 | 159,423 | 105% | 440,337 | 36% | 1,088,897 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 0812 | FEDERAL ED JOBS A | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 0812 | FEDERAL ED JOBS A | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 3272 | CHRISTA MCAULIFF | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 3272 | CHRISTA MCAULIFF | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 3272 | CHRISTA MCAULIFF | 075 | GRANTS SI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 3272 | CHRISTA MCAULIFF | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 3272 | CHRISTA MCAULIFF | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 3280 | TEACHER QUALITY | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 3280 | TEACHER QUALITY | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 3280 | TEACHER QUALITY | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 3280 | TEACHER QUALITY | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 3280 | TEACHER QUALITY | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 3280 | TEACHER QUALITY | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 3280 | TEACHER QUALITY | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 3280 | TEACHER QUALITY | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 3280 | TEACHER QUALITY | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 4109 | STATE PERSONNEL | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 4133 | COMP SCHOOL REF | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 4133 | COMP SCHOOL REF | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 4134 | LITERACY INITIATIVE | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 6001 | COMMISSIONER | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 40,000 | 40,000 | 100% | 40,000 | 100% | 40,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 6001 | COMMISSIONER | 028 | TRANSFER | 17,520 | 12,761 | 73% | 17,641 | 72% | 38,066 | 31,892 | 84% | 38,329 | 83% | 123,953 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 6001 | COMMISSIONER | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 6001 | COMMISSIONER | 039 | TELECOMM | 314 | 300 | 96% | 191 | 157% | 1,439 | 1,428 | 99% | 876 | 163% | 3,900 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 6001 | COMMISSIONER | 049 | TRANSFER | 0 | 9,250 | 0% | 0 | 0% | 9,250 | 9,250 | 100% | 9,250 | 100% | 9,250 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 6001 | COMMISSIONER | 065 | BOARD EX | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 6001 | COMMISSIONER | 070 | IN STATE T | 0 | 539 | 0% | 0 | 0% | 1,000 | 726 | 73% | 1,033 | 70% | 2,350 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 6001 | COMMISSIONER | 071 | IN STATE T | 0 | 324 | 0% | 0 | 0% | 463 | 1,101 | 238% | 840 | 131% | 3,400 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 6001 | COMMISSIONER | 080 | OUT OF ST | 0 | 293 | 0% | 42 | 704% | 0 | 293 | 0% | 208 | 141% | 500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 6001 | COMMISSIONER | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 6014 | AUDIT REVIEW - TE | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 6014 | AUDIT REVIEW - TE | 028 | TRANSFER | 1,011 | 684 | 68% | 1,091 | 63% | 2,061 | 1,708 | 83% | 2,223 | 77% | 7,498 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 6014 | AUDIT REVIEW - TE | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 25 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 6014 | AUDIT REVIEW - TE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 239 | 0% | 0 | 0% | 2,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 6014 | AUDIT REVIEW - TE | 039 | TELECOMM | 134 | 116 | 87% | 216 | 54% | 476 | 584 | 123% | 768 | 76% | 1,750 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 6014 | AUDIT REVIEW - TE | 040 | INDIRECT ( | 3,502 | 4,208 | 120% | 4,937 | 85% | 6,142 | 4,208 | 69% | 8,658 | 49% | 26,592 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 6014 | AUDIT REVIEW - TE | 042 | ADDITIONA | 0 | 3,178 | 0% | 0 | 0% | 3,035 | 3,178 | 105% | 3,733 | 85% | 16,654 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 6014 | AUDIT REVIEW - TE | 066 | EMPLOYEE | 0 | 17 | 0% | 125 | 14% | 0 | 17 | 0% | 625 | 3% | 1,500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 6014 | AUDIT REVIEW - TE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,330 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 6014 | AUDIT REVIEW - TE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 6014 | AUDIT REVIEW - TE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 6165 | UNEMPLOYMENT CO | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 6165 | UNEMPLOYMENT CO | 061 | UNEMPLOY | 0 | -6,916 | 0% | 0 | 0% | 688 | 9,132 | 1,328% | 578 | 1,581% | 5,600 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 6165 | UNEMPLOYMENT CO | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 6165 | UNEMPLOYMENT CO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 6425 | ENHANCED ASSESS | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 6425 | ENHANCED ASSESS | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 7550 | ADEQUATE EDUCAT | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 7550 | ADEQUATE EDUCAT | 056 | OPEN CLAS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 7550 | ADEQUATE EDUCAT | 079 | GRANTS AL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 7550 | ADEQUATE EDUCAT | 083 | HARDSHIP | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 7550 | ADEQUATE EDUCAT | 086 | ADEQUATE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 7550 | ADEQUATE EDUCAT | 611 | CHARTER S | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 7550 | ADEQUATE EDUCAT | 616 | KINDERGA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 7550 | ADEQUATE EDUCAT | 618 | FISCAL DIS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 7550 | ADEQUATE EDUCAT | 623 | KINDERGA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 7550 | ADEQUATE EDUCAT | 624 | EDUCATIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 7550 | ADEQUATE EDUCAT | 625 | FISCAL DIS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 7550 | ADEQUATE EDUCAT | 626 | ADEQ ED A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 7550 | ADEQUATE EDUCAT | 627 | ED JOBS F | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 7550 | ADEQUATE EDUCAT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 7999 | DEFAULT ACCOUNT | GAP | GAAP EXPE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 7999 | DEFAULT ACCOUNT | GWA | GW EXPEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 8062 | WORKERS COMPEN | 062 | WORKERS | 1,045 | 0 | 0% | 784 | 0% | 3,517 | 3,233 | 92% | 2,637 | 123% | 10,800 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 8062 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 2022 | GOVERNANCE AND | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 2022 | GOVERNANCE AND | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 2022 | GOVERNANCE AND | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 2022 | GOVERNANCE AND | 030 | EQUIPMEN | 0 | 0 | 0% | 125 | 0% | 295 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 2022 | GOVERNANCE AND | 039 | TELECOMM | 127 | 209 | 164% | 156 | 134% | 478 | 966 | 202% | 585 | 165% | 1,900 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 2022 | GOVERNANCE AND | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 2022 | GOVERNANCE AND | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 2022 | GOVERNANCE AND | 070 | IN STATE T | 0 | 184 | 0% | 21 | 882% | 0 | 184 | 0% | 104 | 176% | 250 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 2022 | GOVERNANCE AND | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 2022 | GOVERNANCE AND | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 2022 | GOVERNANCE AND | 230 | INTERPRET | 0 | 0 | 0% | 119 | 0% | 0 | 0 | 0% | 594 | 0% | 1,425 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 2022 | GOVERNANCE AND | 235 | TRANSCRI | 0 | 0 | 0% | 0 | 0% | 1,956 | 210 | 11% | 3,257 | 6% | 3,960 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 2022 | GOVERNANCE AND | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 4132 | TEACHER OF THE Y | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 11,779 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 4132 | TEACHER OF THE Y | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 416 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 4132 | TEACHER OF THE Y | 073 | GRANTS NE | 0 | 0 | 0% | 0 | 0% | 604 | 0 | 0% | 1,710 | 0% | 16,186 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 4132 | TEACHER OF THE Y | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 331 | 378 | 114% | 670 | 56% | 2,679 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 4132 | TEACHER OF THE Y | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 4275 | OIT STATE | 027 | TRANSFER | 0 | 48,421 | 0% | 0 | 0% | 0 | 115,674 | 0% | 0 | 0% | 627,918 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 4275 | OIT STATE | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 4275 | OIT STATE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 6002 | BUSINESS MANAGE | 022 | RENTS-LEA | 0 | 10 | 0% | 8 | 119% | 0 | 0% | 42 | 24% | 100 | | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 6002 | BUSINESS MANAGE | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 1,850 | | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 6002 | BUSINESS MANAGE | 030 | EQUIPMEN | 0 | 0 | 0% | 167 | 0% | 0 | 0% | 833 | 0% | 2,000 | | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 6002 | BUSINESS MANAGE | 035 | SHARED SE | 7,310 | 5,930 | 81% | 14,963 | 40% | 20,503 | 5,930 | 29% | 41,965 | 14% | 98,302 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 6002 | BUSINESS MANAGE | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 1 | | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 6002 | BUSINESS MANAGE | 039 | TELECOMM | 327 | 357 | 109% | 491 | 73% | 1,179 | 1,504 | 128% | 1,771 | 85% | 7,700 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 6002 | BUSINESS MANAGE | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 1 | | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 6002 | BUSINESS MANAGE | 070 | IN STATE T | 0 | 169 | 0% | 0 | 0% | 0 | 169 | 0% | 0 | 0% | 200 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 6002 | BUSINESS MANAGE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 6003 | DEPUTY COMMISSIO | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 6003 | DEPUTY COMMISSIO | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 6003 | DEPUTY COMMISSIO | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 6003 | DEPUTY COMMISSIO | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 2,300 | | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 6003 | DEPUTY COMMISSIO | 030 | EQUIPMEN | 0 | 0 | 0% | 167 | 0% | 0 | 0% | 833 | 0% | 2,000 | | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 6003 | DEPUTY COMMISSIO | 035 | SHARED SE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 6003 | DEPUTY COMMISSIO | 039 | TELECOMM | 316 | 306 | 97% | 247 | 124% | 1,260 | 1,304 | 104% | 985 | 132% | 3,300 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 6003 | DEPUTY COMMISSIO | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 6003 | DEPUTY COMMISSIO | 066 | EMPLOYEE | 0 | 1,000 | 0% | 0 | 0% | 0 | 1,000 | 0% | 0 | 0% | 1,000 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 6003 | DEPUTY COMMISSIO | 067 | TRAINING C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 6003 | DEPUTY COMMISSIO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 130 | 44 | 34% | 1,000 | 4% | 1,000 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 6003 | DEPUTY COMMISSIO | 080 | OUT OF ST | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 6003 | DEPUTY COMMISSIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 6018 | AUDIT PAYMENTS | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 6530 | PRINTING REVOLVIN | 022 | RENTS-LEA | 1,650 | 2,615 | 159% | 2,835 | 92% | 8,916 | 5,091 | 57% | 15,321 | 33% | 38,049 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 6530 | PRINTING REVOLVIN | 024 | MAINT OTH | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 6530 | PRINTING REVOLVIN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 6530 | PRINTING REVOLVIN | 039 | TELECOMM | 17 | 17 | 99% | 40 | 42% | 87 | 85 | 98% | 203 | 42% | 500 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5605 | OFFICE | 6530 | PRINTING REVOLVIN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5610 | FINANC | 4060 | NATIONAL FOREST | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 940 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5610 | FINANC | 4060 | NATIONAL FOREST | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 56,547 | 0% | 0 | 0% | 996,630 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5610 | FINANC | 4060 | NATIONAL FOREST | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5610 | FINANC | 6019 | OTHER STATE AID | 077 | BUILDING A | 0 | 22,223,678 | 0% | 0 | 0% | 22,702,042 | 22,268,832 | 98% | 22,717,546 | 98% | 43,315,969 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5610 | FINANC | 6019 | OTHER STATE AID | 078 | CAT AID ED | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 22,300,016 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5610 | FINANC | 6019 | OTHER STATE AID | 600 | TUITION AN | 7,027,000 | 7,400,000 | 105% | 7,400,000 | 100% | 7,027,000 | 7,400,000 | 105% | 7,400,000 | 100% | 7,400,000 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5610 | FINANC | 6019 | OTHER STATE AID | 605 | READING F | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5610 | FINANC | 6019 | OTHER STATE AID | 606 | DROPOUT | 11,144 | 73,877 | 663% | 8,153 | 906% | 212,072 | 86,522 | 41% | 155,151 | 56% | 600,000 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5610 | FINANC | 6019 | OTHER STATE AID | 607 | STATEWID | 0 | 0 | 0% | 0 | 0% | 21,757 | 7,180 | 33% | 38,765 | 19% | 153,026 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5610 | FINANC | 6019 | OTHER STATE AID | 609 | LOCAL EDU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5610 | FINANC | 6019 | OTHER STATE AID | 610 | CAREER TE | 0 | 0 | 0% | 9,583 | 0% | 0 | 0 | 0% | 47,917 | 0% | 115,000 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5610 | FINANC | 6019 | OTHER STATE AID | 617 | KINDERGA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5610 | FINANC | 6019 | OTHER STATE AID | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5615 | COURT | 4101 | COURT ORDERED P | 602 | STATE FUN | 142,852 | 0 | 0% | 280,453 | 0% | 154,296 | 333,429 | 216% | 302,921 | 11% | 2,252,609 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5615 | COURT | 4101 | COURT ORDERED P | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3260 | CURRICULUM AND A | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3260 | CURRICULUM AND A | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3260 | CURRICULUM AND A | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 233 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3260 | CURRICULUM AND A | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3260 | CURRICULUM AND A | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3260 | CURRICULUM AND A | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3260 | CURRICULUM AND A | 039 | TELECOMM | 347 | 589 | 170% | 26 | 2,275% | 2,693 | 589 | 22% | 201 | 293% | 589 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3260 | CURRICULUM AND A | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3260 | CURRICULUM AND A | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3260 | CURRICULUM AND A | 067 | TRAINING C | -75 | 0 | 0% | 0 | 0% | -75 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3260 | CURRICULUM AND A | 070 | IN STATE T | -3 | 0 | 0% | 0 | 0% | 899 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3260 | CURRICULUM AND A | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3260 | CURRICULUM AND A | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3260 | CURRICULUM AND A | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3260 | CURRICULUM AND A | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3260 | CURRICULUM AND A | 602 | STATE FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3260 | CURRICULUM AND A | 611 | CHARTER S | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3260 | CURRICULUM AND A | 612 | STATE TES | 0 | 0 | 0% | 0 | 0% | 683,272 | 1,393,503 | 204% | 618,367 | 225% | 1,393,503 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3260 | CURRICULUM AND A | 613 | GEOGRAPH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3260 | CURRICULUM AND A | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3271 | HIV/HEALTH EDUCA | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3271 | HIV/HEALTH EDUCA | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3271 | HIV/HEALTH EDUCA | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3271 | HIV/HEALTH EDUCA | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3271 | HIV/HEALTH EDUCA | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3271 | HIV/HEALTH EDUCA | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3271 | HIV/HEALTH EDUCA | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3271 | HIV/HEALTH EDUCA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3271 | HIV/HEALTH EDUCA | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3271 | HIV/HEALTH EDUCA | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3271 | HIV/HEALTH EDUCA | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3271 | HIV/HEALTH EDUCA | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3271 | HIV/HEALTH EDUCA | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3271 | HIV/HEALTH EDUCA | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3271 | HIV/HEALTH EDUCA | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3271 | HIV/HEALTH EDUCA | 067 | TRAINING C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3271 | HIV/HEALTH EDUCA | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3271 | HIV/HEALTH EDUCA | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3271 | HIV/HEALTH EDUCA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3271 | HIV/HEALTH EDUCA | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3271 | HIV/HEALTH EDUCA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3271 | HIV/HEALTH EDUCA | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3271 | HIV/HEALTH EDUCA | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3271 | HIV/HEALTH EDUCA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3273 | ADVANCED PLACEM | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3273 | ADVANCED PLACEM | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3273 | ADVANCED PLACEM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3277 | 21ST CENTURY GRA | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3277 | 21ST CENTURY GRA | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3277 | 21ST CENTURY GRA | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3277 | 21ST CENTURY GRA | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3277 | 21ST CENTURY GRA | 028 | TRANSFER | 674 | 0 | 0% | 0 | 0% | 1,374 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3277 | 21ST CENTURY GRA | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3277 | 21ST CENTURY GRA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3277 | 21ST CENTURY GRA | 039 | TELECOMM | 88 | 0 | 0% | 0 | 0% | 761 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3277 | 21ST CENTURY GRA | 040 | INDIRECT C | 3,020 | 0 | 0% | 0 | 0% | 5,216 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3277 | 21ST CENTURY GRA | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3277 | 21ST CENTURY GRA | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 2,479 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3277 | 21ST CENTURY GRA | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3277 | 21ST CENTURY GRA | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3277 | 21ST CENTURY GRA | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3277 | 21ST CENTURY GRA | 067 | TRAINING C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3277 | 21ST CENTURY GRA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 403 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3277 | 21ST CENTURY GRA | 072 | GRANTS FE | 649,977 | 0 | 0% | 0 | 0% | 1,734,926 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3277 | 21ST CENTURY GRA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3277 | 21ST CENTURY GRA | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3277 | 21ST CENTURY GRA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3279 | MATH/SCIENCE PAR | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3279 | MATH/SCIENCE PAR | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3279 | MATH/SCIENCE PAR | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3279 | MATH/SCIENCE PAR | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3279 | MATH/SCIENCE PAR | 028 | TRANSFER | 674 | 0 | 0% | 0 | 0% | 1,374 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3279 | MATH/SCIENCE PAR | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3279 | MATH/SCIENCE PAR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3279 | MATH/SCIENCE PAR | 039 | TELECOMM | 68 | 0 | 0% | 0 | 0% | 206 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3279 | MATH/SCIENCE PAR | 040 | INDIRECT C | 1,222 | 0 | 0% | 0 | 0% | 2,128 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3279 | MATH/SCIENCE PAR | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3279 | MATH/SCIENCE PAR | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 1,106 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3279 | MATH/SCIENCE PAR | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3279 | MATH/SCIENCE PAR | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3279 | MATH/SCIENCE PAR | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3279 | MATH/SCIENCE PAR | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3279 | MATH/SCIENCE PAR | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3279 | MATH/SCIENCE PAR | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 30,148 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3279 | MATH/SCIENCE PAR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 415 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3279 | MATH/SCIENCE PAR | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 37,790 | 86,250 | 228% | 55,133 | 156% | 170,899 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3279 | MATH/SCIENCE PAR | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 3279 | MATH/SCIENCE PAR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 4112 | SCHOOL BASED SEI | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 4112 | SCHOOL BASED SEI | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 4112 | SCHOOL BASED SEI | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 4112 | SCHOOL BASED SEI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 4112 | SCHOOL BASED SEI | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 4112 | SCHOOL BASED SEI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 4112 | SCHOOL BASED SEI | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 4112 | SCHOOL BASED SEI | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 4112 | SCHOOL BASED SEI | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 4112 | SCHOOL BASED SEI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 4112 | SCHOOL BASED SEI | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 4112 | SCHOOL BASED SEI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 4112 | SCHOOL BASED SEI | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 4112 | SCHOOL BASED SEI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 5067 | ADVANCED ASSESS | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 5067 | ADVANCED ASSESS | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 5067 | ADVANCED ASSESS | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 5067 | ADVANCED ASSESS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 5406 | PARENTS AS TEACH | 602 | STATE FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 5406 | PARENTS AS TEACH | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6013 | ROBERT C. BYRD SC | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6013 | ROBERT C. BYRD SC | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6013 | ROBERT C. BYRD SC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6401 | INSTRUCTION - STA | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6401 | INSTRUCTION - STA | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6401 | INSTRUCTION - STA | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 250 | 0 | 0% | 250 | 0% | 250 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6401 | INSTRUCTION - STA | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 500 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6401 | INSTRUCTION - STA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6401 | INSTRUCTION - STA | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6401 | INSTRUCTION - STA | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6401 | INSTRUCTION - STA | 039 | TELECOMM | 439 | 142 | 32% | 878 | 16% | 1,538 | 750 | 49% | 3,078 | 24% | 8,000 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6401 | INSTRUCTION - STA | 066 | EMPLOYEE | 0 | 17 | 0% | 83 | 20% | 0 | 17 | 0% | 417 | 4% | 1,000 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6401 | INSTRUCTION - STA | 070 | IN STATE T | 262 | 0 | 0% | 37 | 0% | 262 | 469 | 179% | 37 | 1,255% | 3,000 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6401 | INSTRUCTION - STA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6401 | INSTRUCTION - STA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6421 | NAEP STATE COORI | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6421 | NAEP STATE COORI | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6421 | NAEP STATE COORI | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6421 | NAEP STATE COORI | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6421 | NAEP STATE COORI | 028 | TRANSFER | 674 | 0 | 0% | 0 | 0% | 1,374 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6421 | NAEP STATE COORI | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6421 | NAEP STATE COORI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6421 | NAEP STATE COORI | 039 | TELECOMM | 122 | 0 | 0% | 0 | 0% | 1,050 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6421 | NAEP STATE COORI | 040 | INDIRECT ( | 5,502 | 0 | 0% | 0 | 0% | 5,652 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6421 | NAEP STATE COORI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6421 | NAEP STATE COORI | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 2,271 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6421 | NAEP STATE COORI | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6421 | NAEP STATE COORI | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6421 | NAEP STATE COORI | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6421 | NAEP STATE COORI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 122 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6421 | NAEP STATE COORI | 080 | OUT OF ST | 857 | 1,658 | 194% | 161 | 1,032% | 6,752 | 1,658 | 25% | 1,266 | 131% | 2,613 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6421 | NAEP STATE COORI | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6421 | NAEP STATE COORI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6422 | STATE ASSESSMEN | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6422 | STATE ASSESSMEN | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6422 | STATE ASSESSMEN | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6422 | STATE ASSESSMEN | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 90 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6422 | STATE ASSESSMEN | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6422 | STATE ASSESSMEN | 028 | TRANSFER | 2,695 | 0 | 0% | 0 | 0% | 5,495 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6422 | STATE ASSESSMEN | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6422 | STATE ASSESSMEN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6422 | STATE ASSESSMEN | 039 | TELECOMM | 622 | 0 | 0% | 0 | 0% | 1,628 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6422 | STATE ASSESSMEN | 040 | INDIRECT ( | 6,664 | 0 | 0% | 0 | 0% | -18,145 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6422 | STATE ASSESSMEN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6422 | STATE ASSESSMEN | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 8,117 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6422 | STATE ASSESSMEN | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6422 | STATE ASSESSMEN | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6422 | STATE ASSESSMEN | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6422 | STATE ASSESSMEN | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6422 | STATE ASSESSMEN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 105 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6422 | STATE ASSESSMEN | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 270 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6422 | STATE ASSESSMEN | 080 | OUT OF ST | 400 | 0 | 0% | 12 | 0% | 3,324 | 0 | 0% | 101 | 0% | 345 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6422 | STATE ASSESSMEN | 102 | CONTRACT | 25,800 | 0 | 0% | 21,970 | 0% | 915,972 | 931,904 | 102% | 779,995 | 119% | 1,630,221 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6422 | STATE ASSESSMEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6424 | PUBLIC CHARTER S( | 026 | ORGANIZAT | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6424 | PUBLIC CHARTER S( | 027 | TRANSFER | 0 | 0 | 0% | 622 | 0% | 0 | 0 | 0% | 3,108 | 0% | 7,459 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6424 | PUBLIC CHARTER S( | 028 | TRANSFER | 0 | 0 | 0% | 446 | 0% | 0 | 0 | 0% | 2,231 | 0% | 5,355 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6424 | PUBLIC CHARTER S( | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 7,048 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6424 | PUBLIC CHARTER S( | 030 | EQUIPMEN | 0 | 0 | 0% | 246 | 0% | 0 | 0 | 0% | 1,229 | 0% | 2,950 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6424 | PUBLIC CHARTER S( | 039 | TELECOMM | 117 | 0 | 0% | 702 | 0% | 205 | 0 | 0% | 1,228 | 0% | 2,099 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6424 | PUBLIC CHARTER S( | 040 | INDIRECT ( | 1,244 | 0 | 0% | 15,140 | 0% | 1,840 | 0 | 0% | 22,393 | 0% | 30,573 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6424 | PUBLIC CHARTER S( | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 3,000 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6424 | PUBLIC CHARTER S( | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 607 | 0 | 0% | 7,895 | 0% | 15,992 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6424 | PUBLIC CHARTER S( | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6424 | PUBLIC CHARTER S( | 066 | EMPLOYEE | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6424 | PUBLIC CHARTER S( | 070 | IN STATE T | 134 | 0 | 0% | 1,848 | 0% | 277 | 0 | 0% | 3,834 | 0% | 5,595 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6424 | PUBLIC CHARTER S( | 072 | GRANTS FE | 249,614 | 74,710 | 30% | 394,901 | 19% | 1,039,389 | 613,307 | 59% | 1,644,366 | 37% | 3,186,097 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6424 | PUBLIC CHARTER S( | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 7,790 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6424 | PUBLIC CHARTER S( | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 6424 | PUBLIC CHARTER S( | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 7534 | NH SCHOLARS PRO( | 029 | INTRA-AGE | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 7534 | NH SCHOLARS PRO( | 039 | TELECOMM | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 7534 | NH SCHOLARS PRO( | 066 | EMPLOYEE | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 7534 | NH SCHOLARS PRO( | 067 | TRAINING ( | 0 | 0 | 0% | 2,167 | 0% | 0 | 0 | 0% | 10,833 | 0% | 26,000 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 7534 | NH SCHOLARS PRO( | 070 | IN STATE T | 0 | 0 | 0% | 583 | 0% | 0 | 0 | 0% | 2,917 | 0% | 7,000 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5620 | DIV OF | 7534 | NH SCHOLARS PRO( | 080 | OUT OF ST | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4967 | ASSESSMENT-STAT | 026 | ORGANIZAT | 0 | 0 | 0% | 917 | 0% | 0 | 10,000 | 0% | 4,583 | 218% | 11,000 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4967 | ASSESSMENT-STAT | 029 | INTRA-AGE | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4967 | ASSESSMENT-STAT | 039 | TELECOMM | 0 | 244 | 0% | 667 | 37% | 0 | 2,369 | 0% | 3,333 | 71% | 8,000 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4967 | ASSESSMENT-STAT | 067 | TRAINING ( | 0 | 0 | 0% | 208 | 0% | 0 | 0 | 0% | 1,042 | 0% | 2,500 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4967 | ASSESSMENT-STAT | 070 | IN STATE T | 0 | 1,310 | 0% | 417 | 315% | 0 | 2,733 | 0% | 2,083 | 131% | 5,000 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4967 | ASSESSMENT-STAT | 102 | CONTRACT | 0 | 0 | 0% | 1,000 | 0% | 0 | 0 | 0% | 5,000 | 0% | 12,000 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4967 | ASSESSMENT-STAT | 612 | STATE TES | 0 | 0 | 0% | 187,500 | 0% | 0 | 150,507 | 0% | 937,500 | 16% | 2,250,000 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4971 | ADVANCED PLACEM | 041 | AUDIT FUN | 0 | 0 | 0% | 3 | 0% | 0 | 0 | 0% | 13 | 0% | 30 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4971 | ADVANCED PLACEM | 072 | GRANTS FE | 0 | 0 | 0% | 3,708 | 0% | 0 | 0 | 0% | 18,540 | 0% | 44,496 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4980 | E-LEARNING FOR ED | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4980 | E-LEARNING FOR ED | 038 | TECHNOLC | 0 | 0 | 0% | 167 | 0% | 0 | 342 | 0% | 833 | 41% | 2,000 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4980 | E-LEARNING FOR ED | 039 | TELECOMM | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4980 | E-LEARNING FOR ED | 040 | INDIRECT ( | 0 | 26 | 0% | 779 | 3% | 0 | 26 | 0% | 3,896 | 1% | 9,350 |
| 2016 | 010 | 56 | EDUCATION DEI | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4980 | E-LEARNING FOR ED | 042 | ADDITIONA | 0 | 0 | 0% | 434 | 0% | 0 | 0 | 0% | 2,170 | 0% | 5,207 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4980 | E-LEARNING FOR EE | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4980 | E-LEARNING FOR EE | 070 | IN STATE T | 0 | 0 | 0% | 292 | 0% | 0 | 22 | 0% | 1,458 | 2% | 3,500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4980 | E-LEARNING FOR EE | 073 | GRANTS N | 0 | 10,820 | 0% | 6,250 | 173% | 0 | 11,270 | 0% | 31,250 | 36% | 75,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4980 | E-LEARNING FOR EE | 080 | OUT OF ST | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4985 | NAEP STATE COOR | 027 | TRANSFER | 0 | 255 | 0% | 1,036 | 25% | 0 | 796 | 0% | 5,179 | 15% | 12,429 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4985 | NAEP STATE COOR | 028 | TRANSFER | 0 | 456 | 0% | 417 | 109% | 0 | 1,139 | 0% | 2,083 | 55% | 4,999 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4985 | NAEP STATE COOR | 029 | INTRA-AGE | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4985 | NAEP STATE COOR | 030 | EQUIPMEN | 0 | 515 | 0% | 79 | 651% | 0 | 515 | 0% | 396 | 130% | 950 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4985 | NAEP STATE COOR | 039 | TELECOMM | 0 | 78 | 0% | 171 | 45% | 0 | 1,123 | 0% | 854 | 131% | 2,050 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4985 | NAEP STATE COOR | 040 | INDIRECT C | 0 | 2,394 | 0% | 1,941 | 123% | 0 | 2,394 | 0% | 9,704 | 25% | 23,289 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4985 | NAEP STATE COOR | 041 | AUDIT FUN | 0 | 0 | 0% | 29 | 0% | 0 | 0 | 0% | 146 | 0% | 350 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4985 | NAEP STATE COOR | 042 | ADDITIONA | 0 | 1,561 | 0% | 1,028 | 152% | 0 | 1,561 | 0% | 5,140 | 30% | 12,336 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4985 | NAEP STATE COOR | 070 | IN STATE T | 0 | 0 | 0% | 113 | 0% | 0 | 0 | 0% | 563 | 0% | 1,350 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4985 | NAEP STATE COOR | 080 | OUT OF ST | 0 | 742 | 0% | 917 | 81% | 0 | 2,763 | 0% | 4,583 | 60% | 11,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4993 | STATE ASSESSMEN | 021 | FOOD INST | 0 | 0 | 0% | 100 | 0% | 0 | 0 | 0% | 500 | 0% | 1,200 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4993 | STATE ASSESSMEN | 024 | MAINT OTH | 0 | 0 | 0% | 500 | 0% | 0 | 0 | 0% | 2,500 | 0% | 6,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4993 | STATE ASSESSMEN | 026 | ORGANIZA | 0 | 0 | 0% | 4,493 | 0% | 0 | 0 | 0% | 22,463 | 0% | 53,910 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4993 | STATE ASSESSMEN | 027 | TRANSFER | 0 | 1,304 | 0% | 9,710 | 13% | 0 | 5,673 | 0% | 48,548 | 12% | 116,514 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4993 | STATE ASSESSMEN | 028 | TRANSFER | 0 | 1,823 | 0% | 1,907 | 96% | 0 | 4,556 | 0% | 9,534 | 48% | 22,882 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4993 | STATE ASSESSMEN | 029 | INTRA-AGE | 0 | 0 | 0% | 667 | 0% | 0 | 0 | 0% | 3,333 | 0% | 8,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4993 | STATE ASSESSMEN | 030 | EQUIPMEN | 0 | 927 | 0% | 378 | 245% | 0 | 1,181 | 0% | 1,892 | 62% | 4,540 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4993 | STATE ASSESSMEN | 039 | TELECOMM | 0 | 287 | 0% | 579 | 50% | 0 | 1,756 | 0% | 2,895 | 61% | 6,948 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4993 | STATE ASSESSMEN | 040 | INDIRECT C | 0 | 6,072 | 0% | 15,888 | 38% | 0 | 6,072 | 0% | 79,441 | 8% | 190,657 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4993 | STATE ASSESSMEN | 041 | AUDIT FUN | 0 | 0 | 0% | 375 | 0% | 0 | 0 | 0% | 1,875 | 0% | 4,500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4993 | STATE ASSESSMEN | 042 | ADDITIONA | 0 | 4,455 | 0% | 5,238 | 85% | 0 | 4,455 | 0% | 26,191 | 17% | 62,859 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4993 | STATE ASSESSMEN | 057 | BOOKS PE | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4993 | STATE ASSESSMEN | 066 | EMPLOYEE | 0 | 17 | 0% | 167 | 10% | 0 | 17 | 0% | 833 | 2% | 2,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4993 | STATE ASSESSMEN | 067 | TRAINING C | 0 | 0 | 0% | 500 | 0% | 0 | 0 | 0% | 2,500 | 0% | 6,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4993 | STATE ASSESSMEN | 070 | IN STATE T | 0 | 0 | 0% | 708 | 0% | 0 | 1 | 0% | 3,542 | 0% | 8,501 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4993 | STATE ASSESSMEN | 072 | GRANTS FE | 0 | 0 | 0% | 12,102 | 0% | 0 | 0 | 0% | 60,512 | 0% | 145,228 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4993 | STATE ASSESSMEN | 080 | OUT OF ST | 0 | 206 | 0% | 1,664 | 12% | 0 | 1,729 | 0% | 8,318 | 21% | 19,963 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5621 | ASSES | 4993 | STATE ASSESSMEN | 102 | CONTRACT | 0 | 26,840 | 0% | 302,787 | 9% | 0 | 174,000 | 0% | 1,513,934 | 11% | 3,633,442 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 2184 | SPECIAL EDUCATIO | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 2184 | SPECIAL EDUCATIO | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 2184 | SPECIAL EDUCATIO | 027 | TRANSFER | 0 | 255 | 0% | 0 | 0% | 0 | 796 | 0% | 0 | 0% | 11,353 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 2184 | SPECIAL EDUCATIO | 028 | TRANSFER | 674 | 456 | 68% | 832 | 55% | 1,374 | 1,139 | 83% | 1,696 | 67% | 5,721 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 2184 | SPECIAL EDUCATIO | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,696 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 2184 | SPECIAL EDUCATIO | 039 | TELECOMM | 78 | 78 | 99% | 1,409 | 6% | 236 | 389 | 165% | 4,259 | 9% | 10,126 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 2184 | SPECIAL EDUCATIO | 040 | INDIRECT C | 2,267 | 2,650 | 117% | 3,770 | 70% | 3,972 | 2,650 | 67% | 6,607 | 40% | 20,900 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 2184 | SPECIAL EDUCATIO | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 2184 | SPECIAL EDUCATIO | 042 | ADDITIONA | 0 | 2,081 | 0% | 0 | 0% | 1,999 | 2,081 | 104% | 2,867 | 73% | 12,884 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 2184 | SPECIAL EDUCATIO | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 2184 | SPECIAL EDUCATIO | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 2184 | SPECIAL EDUCATIO | 070 | IN STATE T | 0 | 0 | 0% | 333 | 0% | 0 | 0 | 0% | 1,667 | 0% | 4,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 2184 | SPECIAL EDUCATIO | 072 | GRANTS FE | 18,716 | 63,316 | 338% | 38,231 | 166% | 317,584 | 407,748 | 128% | 648,718 | 63% | 2,228,101 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 2184 | SPECIAL EDUCATIO | 080 | OUT OF ST | 0 | 0 | 0% | 225 | 0% | 0 | 0 | 0% | 1,125 | 0% | 2,700 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 2184 | SPECIAL EDUCATIO | 102 | CONTRACT | 821 | 5,575 | 679% | 1,415 | 394% | 49,564 | 63,679 | 128% | 85,369 | 75% | 208,489 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 2184 | SPECIAL EDUCATIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4107 | STATE IMPROVE PL | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4107 | STATE IMPROVE PL | 027 | TRANSFER | 0 | 382 | 0% | 0 | 0% | 0 | 1,193 | 0% | 0 | 0% | 32,707 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4107 | STATE IMPROVE PL | 028 | TRANSFER | 1,348 | 684 | 51% | 1,664 | 41% | 2,747 | 1,708 | 62% | 3,392 | 50% | 11,442 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4107 | STATE IMPROVE PL | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,433 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4107 | STATE IMPROVE PL | 030 | EQUIPMEN | 0 | 0 | 0% | 255 | 0% | 0 | 0 | 0% | 1,274 | 0% | 3,058 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4107 | STATE IMPROVE PL | 039 | TELECOMM | 134 | 165 | 124% | 799 | 21% | 436 | 1,194 | 274% | 2,608 | 46% | 8,567 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4107 | STATE IMPROVE PL | 040 | INDIRECT C | 88 | 1,916 | 2,169% | 975 | 196% | -1,734 | 1,916 | 0% | -19,154 | 0% | 49,550 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4107 | STATE IMPROVE PL | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,230 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4107 | STATE IMPROVE PL | 042 | ADDITIONA | 0 | 633 | 0% | 0 | 0% | 548 | 633 | 115% | 10,114 | 6% | 35,992 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4107 | STATE IMPROVE PL | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4107 | STATE IMPROVE PL | 066 | EMPLOYEE | 0 | 17 | 0% | 167 | 10% | 0 | 17 | 0% | 833 | 2% | 2,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4107 | STATE IMPROVE PL | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 332 | 0% | 0 | 0% | 2,508 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4107 | STATE IMPROVE PL | 072 | GRANTS FE | 25,316 | 34,790 | 137% | 112,832 | 31% | 72,274 | 83,850 | 116% | 322,116 | 26% | 816,204 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4107 | STATE IMPROVE PL | 075 | GRANTS SI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4107 | STATE IMPROVE PL | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 1,662 | 0 | 0% | 4,338 | 0% | 4,338 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4107 | STATE IMPROVE PL | 102 | CONTRACT | 21,934 | 37,275 | 170% | 69,155 | 54% | 115,164 | 120,320 | 104% | 363,105 | 33% | 903,793 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4107 | STATE IMPROVE PL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4108 | STATE DROPOUT G | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4108 | STATE DROPOUT G | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4108 | STATE DROPOUT G | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4108 | STATE DROPOUT G | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4108 | STATE DROPOUT G | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4108 | STATE DROPOUT G | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4108 | STATE DROPOUT G | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4108 | STATE DROPOUT G | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4108 | STATE DROPOUT G | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4110 | SPECIAL EDUCATIO | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4110 | SPECIAL EDUCATIO | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4110 | SPECIAL EDUCATIO | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4110 | SPECIAL EDUCATIO | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 7,987 | 7,987 | 100% | 16,013 | 50% | 16,013 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4110 | SPECIAL EDUCATIO | 027 | TRANSFER | 0 | 11,049 | 0% | 0 | 0% | 0 | 33,885 | 0% | 0 | 0% | 127,293 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4110 | SPECIAL EDUCATIO | 028 | TRANSFER | 5,401 | 4,920 | 91% | 6,727 | 73% | 12,424 | 12,671 | 102% | 15,472 | 82% | 51,139 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4110 | SPECIAL EDUCATIO | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 83,015 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4110 | SPECIAL EDUCATIO | 030 | EQUIPMEN | 2,566 | 1,650 | 64% | 2,391 | 69% | 16,967 | 4,590 | 27% | 15,810 | 29% | 19,077 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4110 | SPECIAL EDUCATIO | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4110 | SPECIAL EDUCATIO | 039 | TELECOMM | 1,163 | 1,267 | 109% | 1,548 | 82% | 6,603 | 8,429 | 128% | 8,788 | 96% | 24,439 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4110 | SPECIAL EDUCATIO | 040 | INDIRECT C | 18,995 | 30,369 | 160% | 34,145 | 89% | 34,386 | 30,369 | 88% | 61,810 | 49% | 198,273 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4110 | SPECIAL EDUCATIO | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 77,456 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4110 | SPECIAL EDUCATIO | 042 | ADDITIONA | 0 | 18,330 | 0% | 0 | 0% | 14,054 | 18,330 | 130% | 19,991 | 92% | 92,276 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4110 | SPECIAL EDUCATIO | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4110 | SPECIAL EDUCATIO | 066 | EMPLOYEE | 0 | 68 | 0% | 0 | 0% | 300 | 4,048 | 1,349% | 3,162 | 128% | 5,480 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4110 | SPECIAL EDUCATIO | 067 | TRAINING C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4110 | SPECIAL EDUCATIO | 070 | IN STATE T | 2,881 | 1,182 | 41% | 12,811 | 9% | 5,201 | 9,449 | 182% | 23,131 | 41% | 28,167 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4110 | SPECIAL EDUCATIO | 072 | GRANTS FE | 870,179 | 1,928,592 | 222% | 1,304,079 | 148% | 10,990,347 | 13,189,275 | 120% | 16,470,506 | 80% | 57,575,824 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4110 | SPECIAL EDUCATIO | 080 | OUT OF ST | 3,905 | 4,139 | 106% | 5,618 | 74% | 10,850 | 27,775 | 256% | 15,608 | 178% | 31,394 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4110 | SPECIAL EDUCATIO | 102 | CONTRACT | 81,452 | 40,996 | 50% | 544,413 | 8% | 364,270 | 367,032 | 101% | 2,434,726 | 15% | 6,472,410 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4110 | SPECIAL EDUCATIO | 230 | INTERPRET | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 17,942 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 4110 | SPECIAL EDUCATIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 027 | TRANSFER | 0 | 255 | 0% | 3,358 | 8% | 0 | 796 | 0% | 16,792 | 5% | 40,300 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 028 | TRANSFER | 0 | 456 | 0% | 1,083 | 42% | 0 | 1,139 | 0% | 5,417 | 21% | 13,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 029 | INTRA-AGE | 0 | 0 | 0% | 1,083 | 0% | 0 | 0 | 0% | 5,417 | 0% | 13,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 6,022 | 0% | 0 | 0% | 46,383 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 031 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 032 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 033 | LAND ACQU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 034 | CAPITAL PI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 036 | OPEN CLAS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 039 | TELECOMM | 0 | 31 | 0% | 215 | 14% | 0 | 169 | 0% | 1,073 | 16% | 2,574 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 040 | INDIRECT C | 0 | 1,755 | 0% | 1,897 | 92% | 0 | 1,755 | 0% | 9,487 | 18% | 22,768 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 041 | AUDIT FUN | 0 | 0 | 0% | 271 | 0% | 0 | 0 | 0% | 1,354 | 0% | 3,250 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 042 | ADDITIONA | 0 | 997 | 0% | 779 | 128% | 0 | 997 | 0% | 3,895 | 26% | 9,348 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 043 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 044 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 045 | PERSONNE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 051 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 052 | MASTERS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 053 | OPEN CLAS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 054 | TRUST FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 055 | FLOOD CO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 056 | OPEN CLAS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 058 | FULL TIME | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 063 | OTHER PE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 065 | BOARD EX | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 066 | EMPLOYEE | 0 | 1,850 | 0% | 2,708 | 68% | 0 | 3,563 | 0% | 13,542 | 26% | 32,500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 067 | TRAINING | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 070 | IN STATE T | 0 | 0 | 0% | 1,470 | 0% | 0 | 706 | 0% | 7,349 | 10% | 17,638 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 071 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 072 | GRANTS FE | 0 | 84,853 | 0% | 0 | 0% | 0 | 168,286 | 0% | 0 | 0% | 2,699,708 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 074 | GRANTS F | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 075 | GRANTS S | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 076 | LCHIP | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 077 | BUILDING | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 078 | CAT AID ED | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 079 | GRANTS A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 080 | OUT OF ST | 0 | 1,513 | 0% | 2,850 | 53% | 0 | 2,010 | 0% | 14,251 | 14% | 34,203 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 081 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 082 | EDUCATIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 083 | HARDSHIP | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 084 | UNIVERSIT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 086 | ADEQUATE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 100 | PRESCRIP | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 102 | CONTRACT | 0 | 2,485 | 0% | 18,379 | 14% | 0 | 2,485 | 0% | 91,893 | 3% | 220,542 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 5999 | PROJECT AWARE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 7019 | CEEDAR GRANT | 041 | AUDIT FUN | 0 | 0 | 0% | 133 | 0% | 0 | 0 | 0% | 667 | 0% | 1,600 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 7019 | CEEDAR GRANT | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 7019 | CEEDAR GRANT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 14,400 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 7019 | CEEDAR GRANT | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 7019 | CEEDAR GRANT | 080 | OUT OF ST | 0 | 0 | 0% | 6,667 | 0% | 0 | 0 | 0% | 33,333 | 0% | 80,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 7019 | CEEDAR GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 8894 | SAMHSA (SUBST AB | 027 | TRANSFER | 0 | 382 | 0% | 0 | 0% | 0 | 1,193 | 0% | 0 | 0% | 34,341 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 8894 | SAMHSA (SUBST AB | 028 | TRANSFER | 1,011 | 684 | 68% | 1,870 | 37% | 2,061 | 1,708 | 83% | 3,811 | 45% | 11,098 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 8894 | SAMHSA (SUBST AB | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,245 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 8894 | SAMHSA (SUBST AB | 030 | EQUIPMEN | 2,595 | 0 | 0% | 1,213 | 0% | 7,210 | 0 | 0% | 3,371 | 0% | 5,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 8894 | SAMHSA (SUBST AB | 037 | TECHNOLO | 0 | 0 | 0% | 88 | 0% | 0 | 0 | 0% | 438 | 0% | 1,050 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 8894 | SAMHSA (SUBST AB | 038 | TECHNOLO | 0 | 0 | 0% | 75 | 0% | 0 | 0 | 0% | 375 | 0% | 900 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 8894 | SAMHSA (SUBST AB | 039 | TELECOMM | 70 | 155 | 222% | 162 | 96% | 473 | 1,275 | 269% | 1,097 | 116% | 6,124 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 8894 | SAMHSA (SUBST AB | 040 | INDIRECT | 4,763 | 5,332 | 112% | 13,875 | 38% | 5,237 | 5,332 | 102% | 15,256 | 35% | 57,705 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 8894 | SAMHSA (SUBST AB | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 3,462 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 8894 | SAMHSA (SUBST AB | 042 | ADDITIONA | 0 | 3,065 | 0% | 0 | 0% | 1,056 | 3,065 | 290% | 1,788 | 171% | 19,947 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 8894 | SAMHSA (SUBST AB | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 75,258 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 8894 | SAMHSA (SUBST AB | 066 | EMPLOYEE | 290 | 567 | 196% | 8,792 | 6% | 311 | 1,066 | 342% | 9,444 | 11% | 32,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 8894 | SAMHSA (SUBST AB | 070 | IN STATE T | 70 | 0 | 0% | 220 | 0% | 451 | 1,273 | 283% | 1,416 | 90% | 9,973 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 8894 | SAMHSA (SUBST AB | 072 | GRANTS FE | 11,945 | 200,305 | 1,677% | 45,849 | 437% | 142,517 | 469,083 | 329% | 547,014 | 86% | 3,599,325 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 8894 | SAMHSA (SUBST AB | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 1,288 | 814 | 63% | 2,061 | 40% | 2,061 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 8894 | SAMHSA (SUBST AB | 102 | CONTRACT | 0 | 10,535 | 0% | 0 | 0% | 0 | 104,758 | 0% | 0 | 0% | 408,615 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5625 | SPECIA | 8894 | SAMHSA (SUBST AB | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 1131 | SCHOOL IMPROVEM | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 124 | 0 | 0% | 1,876 | 0% | 1,876 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 1131 | SCHOOL IMPROVEM | 027 | TRANSFER | 0 | 127 | 0% | 0 | 0% | 0 | 398 | 0% | 0 | 0% | 6,151 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 1131 | SCHOOL IMPROVEM | 028 | TRANSFER | 337 | 228 | 68% | 418 | 54% | 687 | 570 | 83% | 853 | 67% | 2,877 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 1131 | SCHOOL IMPROVEM | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 3,500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 1131 | SCHOOL IMPROVEM | 030 | EQUIPMEN | 0 | 0 | 0% | 200 | 0% | 0 | 0 | 0% | 1,000 | 0% | 2,400 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 1131 | SCHOOL IMPROVEM | 035 | SHARED SE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 1131 | SCHOOL IMPROVEM | 038 | TECHNOLO | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 1131 | SCHOOL IMPROVEM | 039 | TELECOMM | 47 | 39 | 83% | 232 | 17% | 288 | 195 | 68% | 1,428 | 14% | 2,447 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 1131 | SCHOOL IMPROVEM | 040 | INDIRECT | 1,773 | 1,842 | 104% | 3,775 | 49% | 3,424 | 1,842 | 54% | 7,287 | 25% | 20,294 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 1131 | SCHOOL IMPROVEM | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 5,212 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 1131 | SCHOOL IMPROVEM | 042 | ADDITIONA | 0 | 1,354 | 0% | 0 | 0% | 1,314 | 1,354 | 103% | 1,847 | 73% | 8,162 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 1131 | SCHOOL IMPROVEM | 057 | BOOKS PE | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 1131 | SCHOOL IMPROVEM | 066 | EMPLOYEE | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 1131 | SCHOOL IMPROVEM | 067 | TRAINING | 0 | 0 | 0% | 500 | 0% | 0 | 0 | 0% | 2,500 | 0% | 6,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 1131 | SCHOOL IMPROVEM | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 3,864 | 0 | 0% | 5,136 | 0% | 5,136 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 1131 | SCHOOL IMPROVEM | 072 | GRANTS FE | 47,302 | 117,746 | 249% | 362,730 | 32% | 379,906 | 489,431 | 129% | 2,913,289 | 17% | 5,661,691 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 1131 | SCHOOL IMPROVEM | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 1,430 | 0 | 0% | 9,570 | 0% | 9,570 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 1131 | SCHOOL IMPROVEM | 102 | CONTRACT | 0 | 0 | 0% | 4,417 | 0% | 0 | 0 | 0% | 22,083 | 0% | 53,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 1131 | SCHOOL IMPROVEM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 2183 | TITLE II PROF DEVE | 021 | FOOD INST | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 2183 | TITLE II PROF DEVE | 024 | MAINT OTH | 0 | 0 | 0% | 21 | 0% | 0 | 0 | 0% | 104 | 0% | 250 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 2183 | TITLE II PROF DEVE | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 4,800 | 300 | 6% | 9,500 | 3% | 9,500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 2183 | TITLE II PROF DEVE | 027 | TRANSFER | 0 | 509 | 0% | 0 | 0% | 0 | 1,591 | 0% | 0 | 0% | 33,126 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 2183 | TITLE II PROF DEVE | 028 | TRANSFER | 1,348 | 912 | 68% | 1,454 | 63% | 2,747 | 2,278 | 83% | 2,964 | 77% | 9,997 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 2183 | TITLE II PROF DEVE | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 22,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 2183 | TITLE II PROF DEVE | 030 | EQUIPMEN | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 2183 | TITLE II PROF DEVE | 039 | TELECOMM | 207 | 129 | 62% | 122 | 106% | 700 | 975 | 139% | 412 | 236% | 1,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 2183 | TITLE II PROF DEVE | 040 | INDIRECT | 2,981 | 2,968 | 100% | 8,868 | 33% | 4,816 | 2,968 | 62% | 14,325 | 21% | 48,979 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 2183 | TITLE II PROF DEVE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 13,500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 2183 | TITLE II PROF DEVE | 042 | ADDITIONA | 0 | 1,984 | 0% | 0 | 0% | 1,974 | 1,984 | 100% | 2,846 | 70% | 24,958 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 2183 | TITLE II PROF DEVE | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 2183 | TITLE II PROF DEVE | 052 | MASTERS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 2183 | TITLE II PROF DEVE | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 2183 | TITLE II PROF DEVE | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 2183 | TITLE II PROF DEVE | 067 | TRAINING | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 2183 | TITLE II PROF DEVE | 070 | IN STATE T | 166 | 0 | 0% | 502 | 0% | 1,025 | 216 | 21% | 3,100 | 7% | 3,100 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 2183 | TITLE II PROF DEVE | 072 | GRANTS FE | 1,036,213 | 1,240,601 | 120% | 1,710,415 | 73% | 5,012,690 | 5,362,156 | 107% | 8,274,151 | 65% | 16,427,690 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 2183 | TITLE II PROF DEVE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 3,294 | 0% | 0 | 0% | 8,853 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 2183 | TITLE II PROF DEVE | 082 | EDUCATIO | 139,991 | 0 | 0% | 204,669 | 0% | 139,991 | 77,926 | 56% | 204,669 | 38% | 420,342 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 2183 | TITLE II PROF DEVE | 102 | CONTRACT | 670 | 0 | 0% | 1,655 | 0% | 37,328 | 1,010 | 3% | 92,186 | 1% | 151,920 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 2183 | TITLE II PROF DEVE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3095 | DRUG FREE SCHOO | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3095 | DRUG FREE SCHOO | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3095 | DRUG FREE SCHOO | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3095 | DRUG FREE SCHOO | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3095 | DRUG FREE SCHOO | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3095 | DRUG FREE SCHOO | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3095 | DRUG FREE SCHOO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3095 | DRUG FREE SCHOO | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3095 | DRUG FREE SCHOO | 040 | INDIRECT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3095 | DRUG FREE SCHOO | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3095 | DRUG FREE SCHOO | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3095 | DRUG FREE SCHOO | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3095 | DRUG FREE SCHOO | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3095 | DRUG FREE SCHOO | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3095 | DRUG FREE SCHOO | 067 | TRAINING | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3095 | DRUG FREE SCHOO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3095 | DRUG FREE SCHOO | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3095 | DRUG FREE SCHOO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3095 | DRUG FREE SCHOO | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3095 | DRUG FREE SCHOO | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3095 | DRUG FREE SCHOO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3261 | COMPENSATORY E | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 517 | 457 | 88% | 159 | 288% | 470 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3261 | COMPENSATORY E | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3261 | COMPENSATORY E | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 440 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3261 | COMPENSATORY E | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 90 | 0 | 0% | 103 | 0% | 160 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3261 | COMPENSATORY E | 027 | TRANSFER | 0 | 1,273 | 0% | 0 | 0% | 0 | 3,978 | 0% | 0 | 0% | 48,567 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3261 | COMPENSATORY E | 028 | TRANSFER | 2,022 | 2,279 | 113% | 2,496 | 91% | 4,121 | 5,695 | 138% | 5,089 | 112% | 17,163 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3261 | COMPENSATORY E | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 75,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3261 | COMPENSATORY E | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 2,290 | 0% | 0 | 0% | 10,102 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3261 | COMPENSATORY E | 039 | TELECOMM | 333 | 382 | 115% | 470 | 81% | 1,784 | 2,937 | 165% | 2,518 | 117% | 5,970 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3261 | COMPENSATORY E | 040 | INDIRECT C | 11,511 | 16,281 | 141% | 47,859 | 34% | 19,627 | 16,281 | 83% | 81,602 | 20% | 120,253 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3261 | COMPENSATORY E | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 42,500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3261 | COMPENSATORY E | 042 | ADDITIONA | 0 | 10,896 | 0% | 0 | 0% | 8,848 | 10,896 | 123% | 13,082 | 83% | 53,520 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3261 | COMPENSATORY E | 049 | TRANSFER | 0 | 18,344 | 0% | 0 | 0% | 233,488 | 225,791 | 97% | 318,962 | 71% | 614,357 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3261 | COMPENSATORY E | 057 | BOOKS PE | 0 | 0 | 0% | 83 | 0% | 0 | 1,500 | 0% | 417 | 360% | 1,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3261 | COMPENSATORY E | 066 | EMPLOYEE | 0 | 17 | 0% | 42 | 41% | 0 | 17 | 0% | 208 | 8% | 500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3261 | COMPENSATORY E | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 59,253 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3261 | COMPENSATORY E | 070 | IN STATE T | 579 | 724 | 125% | 1,446 | 50% | 3,379 | 5,696 | 169% | 8,439 | 68% | 12,853 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3261 | COMPENSATORY E | 072 | GRANTS FE | 1,611,188 | 3,329,888 | 207% | 1,582,930 | 210% | 15,102,030 | 18,719,065 | 124% | 14,837,166 | 126% | 39,311,542 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3261 | COMPENSATORY E | 080 | OUT OF ST | 2,447 | 1,781 | 73% | 2,982 | 60% | 5,779 | 9,222 | 160% | 7,043 | 131% | 19,500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3261 | COMPENSATORY E | 102 | CONTRACT | 6,530 | 2,940 | 45% | 24,301 | 12% | 52,457 | 170,330 | 325% | 195,213 | 87% | 1,226,395 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3261 | COMPENSATORY E | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3265 | INNOVATIVE INSTRU | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3265 | INNOVATIVE INSTRU | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3265 | INNOVATIVE INSTRU | 041 | AUDIT FUN | 0 | 0 | 0% | 24 | 0% | 0 | 0 | 0% | 122 | 0% | 292 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3265 | INNOVATIVE INSTRU | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3265 | INNOVATIVE INSTRU | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3265 | INNOVATIVE INSTRU | 072 | GRANTS FE | 0 | 0 | 0% | 24,309 | 0% | 0 | 0 | 0% | 121,545 | 0% | 291,709 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3265 | INNOVATIVE INSTRU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3266 | MIGRANT EDUCATIO | 024 | MAINT OTH | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3266 | MIGRANT EDUCATIO | 026 | ORGANIZA | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3266 | MIGRANT EDUCATIO | 027 | TRANSFER | 0 | 255 | 0% | 0 | 0% | 0 | 796 | 0% | 0 | 0% | 11,301 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3266 | MIGRANT EDUCATIO | 028 | TRANSFER | 674 | 456 | 68% | 832 | 55% | 1,374 | 1,139 | 83% | 1,696 | 67% | 5,721 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3266 | MIGRANT EDUCATIO | 029 | INTRA-AGE | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3266 | MIGRANT EDUCATIO | 030 | EQUIPMEN | 0 | 0 | 0% | 283 | 0% | 0 | 0 | 0% | 1,417 | 0% | 3,400 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3266 | MIGRANT EDUCATIO | 039 | TELECOMM | 107 | 101 | 95% | 135 | 75% | 1,051 | 940 | 89% | 1,331 | 71% | 3,687 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3266 | MIGRANT EDUCATIO | 040 | INDIRECT C | 2,897 | 3,484 | 120% | 4,635 | 75% | 5,131 | 3,484 | 68% | 8,210 | 42% | 25,812 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3266 | MIGRANT EDUCATIO | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 3,736 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3266 | MIGRANT EDUCATIO | 042 | ADDITIONA | 0 | 2,344 | 0% | 0 | 0% | 2,171 | 2,344 | 108% | 2,817 | 83% | 13,210 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3266 | MIGRANT EDUCATIO | 057 | BOOKS PE | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3266 | MIGRANT EDUCATIO | 066 | EMPLOYEE | 0 | 0 | 0% | 21 | 0% | 0 | 0 | 0% | 104 | 0% | 250 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3266 | MIGRANT EDUCATIO | 067 | TRAINING ( | 0 | 0 | 0% | 92 | 0% | 0 | 0 | 0% | 458 | 0% | 1,100 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3266 | MIGRANT EDUCATIO | 070 | IN STATE T | -2 | 0 | 0% | 853 | 0% | 1,836 | 808 | 44% | 4,266 | 19% | 10,238 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3266 | MIGRANT EDUCATIO | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3266 | MIGRANT EDUCATIO | 080 | OUT OF ST | 0 | 0 | 0% | 333 | 0% | 0 | 0 | 0% | 1,667 | 0% | 4,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3266 | MIGRANT EDUCATIO | 082 | EDUCATIO | 0 | 0 | 0% | 0 | 0% | 32,177 | 9,609 | 30% | 51,600 | 19% | 85,614 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3266 | MIGRANT EDUCATIO | 102 | CONTRACT | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3266 | MIGRANT EDUCATIO | 103 | CONTRACT | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3266 | MIGRANT EDUCATIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3267 | EVEN START | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3267 | EVEN START | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3267 | EVEN START | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3267 | EVEN START | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3267 | EVEN START | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3267 | EVEN START | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3267 | EVEN START | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3267 | EVEN START | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3267 | EVEN START | 082 | EDUCATIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3267 | EVEN START | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3267 | EVEN START | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3268 | MIGRANT EDUCATIO | 021 | FOOD INST | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3268 | MIGRANT EDUCATIO | 026 | ORGANIZA | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3268 | MIGRANT EDUCATIO | 029 | INTRA-AGE | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3268 | MIGRANT EDUCATIO | 030 | EQUIPMEN | 0 | 0 | 0% | 325 | 0% | 0 | 0 | 0% | 1,625 | 0% | 3,900 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3268 | MIGRANT EDUCATIO | 039 | TELECOMM | 0 | 0 | 0% | 83 | 0% | 0 | 131 | 0% | 417 | 31% | 1,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3268 | MIGRANT EDUCATIO | 040 | INDIRECT C | 0 | 38 | 10,276% | 3 | 1,259% | 0 | 38 | 10,276% | 3 | 1,259% | 3,323 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3268 | MIGRANT EDUCATIO | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 272 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3268 | MIGRANT EDUCATIO | 057 | BOOKS PE | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3268 | MIGRANT EDUCATIO | 066 | EMPLOYEE | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3268 | MIGRANT EDUCATIO | 067 | TRAINING ( | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3268 | MIGRANT EDUCATIO | 070 | IN STATE T | 5 | 513 | 10,658% | 3 | 19,273% | 5 | 1,056 | 21,956% | 3 | 39,702% | 2,673 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3268 | MIGRANT EDUCATIO | 080 | OUT OF ST | 0 | 0 | 0% | 500 | 0% | 0 | 0 | 0% | 2,500 | 0% | 6,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3268 | MIGRANT EDUCATIO | 082 | EDUCATIO | 5,125 | 300 | 6% | 26,523 | 1% | 11,688 | 11,744 | 100% | 60,494 | 19% | 204,961 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3268 | MIGRANT EDUCATIO | 102 | CONTRACT | 0 | 0 | 0% | 1,667 | 0% | 0 | 0 | 0% | 8,333 | 0% | 20,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3268 | MIGRANT EDUCATIO | 103 | CONTRACT | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3268 | MIGRANT EDUCATIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3270 | HOMELESS EDUCAT | 021 | FOOD INST | 0 | 0 | 0% | 33 | 0% | 0 | 0 | 0% | 167 | 0% | 400 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3270 | HOMELESS EDUCAT | 026 | ORGANIZA | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3270 | HOMELESS EDUCAT | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3270 | HOMELESS EDUCAT | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,189 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3270 | HOMELESS EDUCAT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3270 | HOMELESS EDUCAT | 038 | TECHNOLO | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3270 | HOMELESS EDUCAT | 039 | TELECOMM | 25 | 23 | 92% | 95 | 25% | 156 | 116 | 75% | 586 | 20% | 948 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3270 | HOMELESS EDUCAT | 040 | INDIRECT C | 61 | 31 | 50% | 260 | 12% | 123 | 31 | 25% | 525 | 6% | 2,300 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3270 | HOMELESS EDUCAT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 301 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3270 | HOMELESS EDUCAT | 057 | BOOKS PE | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3270 | HOMELESS EDUCAT | 066 | EMPLOYEE | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3270 | HOMELESS EDUCAT | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3270 | HOMELESS EDUCAT | 070 | IN STATE T | 0 | 83 | 0% | 0 | 0% | 978 | 553 | 57% | 2,502 | 22% | 3,019 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3270 | HOMELESS EDUCAT | 072 | GRANTS FE | 326 | 3,851 | 1,181% | 1,082 | 356% | 28,520 | 50,071 | 176% | 94,640 | 53% | 381,808 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3270 | HOMELESS EDUCAT | 080 | OUT OF ST | 777 | 0 | 0% | 6,340 | 0% | 1,252 | 843 | 67% | 10,213 | 8% | 11,313 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3270 | HOMELESS EDUCAT | 103 | CONTRACT | 0 | 0 | 0% | 13 | 0% | 0 | 0 | 0% | 63 | 0% | 150 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3270 | HOMELESS EDUCAT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3274 | READING EXCELLEN | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3274 | READING EXCELLEN | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3274 | READING EXCELLEN | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3274 | READING EXCELLEN | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3274 | READING EXCELLEN | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3274 | READING EXCELLEN | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3274 | READING EXCELLEN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3274 | READING EXCELLEN | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3274 | READING EXCELLEN | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3274 | READING EXCELLEN | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3274 | READING EXCELLEN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3274 | READING EXCELLEN | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3274 | READING EXCELLEN | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3274 | READING EXCELLEN | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3274 | READING EXCELLEN | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3274 | READING EXCELLEN | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3274 | READING EXCELLEN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3274 | READING EXCELLEN | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3274 | READING EXCELLEN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3274 | READING EXCELLEN | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3274 | READING EXCELLEN | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3274 | READING EXCELLEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3278 | RURAL AND LOW IN | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,630 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3278 | RURAL AND LOW IN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,205 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3278 | RURAL AND LOW IN | 072 | GRANTS FE | 44,661 | 39,933 | 89% | 90,598 | 44% | 335,041 | 260,062 | 78% | 679,660 | 38% | 1,339,626 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 3278 | RURAL AND LOW IN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6101 | TITLE II D | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6101 | TITLE II D | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6101 | TITLE II D | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6101 | TITLE II D | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6101 | TITLE II D | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6101 | TITLE II D | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6101 | TITLE II D | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6101 | TITLE II D | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6101 | TITLE II D | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6101 | TITLE II D | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6101 | TITLE II D | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6101 | TITLE II D | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6101 | TITLE II D | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6101 | TITLE II D | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6101 | TITLE II D | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6101 | TITLE II D | 067 | TRAINING C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6101 | TITLE II D | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6101 | TITLE II D | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6101 | TITLE II D | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6101 | TITLE II D | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6101 | TITLE II D | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6108 | E-LEARNING FOR ED | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6108 | E-LEARNING FOR ED | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6108 | E-LEARNING FOR ED | 026 | ORGANIZA | 0 | -500 | 0% | 0 | 0% | 500 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6108 | E-LEARNING FOR ED | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6108 | E-LEARNING FOR ED | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6108 | E-LEARNING FOR ED | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6108 | E-LEARNING FOR ED | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6108 | E-LEARNING FOR ED | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 342 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6108 | E-LEARNING FOR ED | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6108 | E-LEARNING FOR ED | 040 | INDIRECT C | 76 | 0 | 0% | 0 | 0% | 76 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6108 | E-LEARNING FOR ED | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6108 | E-LEARNING FOR ED | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6108 | E-LEARNING FOR ED | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6108 | E-LEARNING FOR ED | 067 | TRAINING C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6108 | E-LEARNING FOR ED | 068 | REMUNERA | 0 | -10,320 | 0% | 0 | 0% | 6,630 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6108 | E-LEARNING FOR ED | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 186 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6108 | E-LEARNING FOR ED | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6108 | E-LEARNING FOR ED | 080 | OUT OF ST | 279 | 0 | 0% | 0 | 0% | 349 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6108 | E-LEARNING FOR ED | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6114 | BILINGUAL EDUCATI | 021 | FOOD INST | 0 | 0 | 0% | 75 | 0% | 0 | 0% | 375 | 0% | 900 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6114 | BILINGUAL EDUCATI | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 314 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6114 | BILINGUAL EDUCATI | 026 | ORGANIZA | 0 | 0 | 0% | 8 | 0% | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6114 | BILINGUAL EDUCATI | 027 | TRANSFER | 0 | 255 | 0% | 0 | 0% | 902 | 0% | 0 | 0% | 21,929 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6114 | BILINGUAL EDUCATI | 028 | TRANSFER | 674 | 456 | 68% | 832 | 55% | 1,374 | 1,139 | 83% | 1,696 | 67% | 5,721 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6114 | BILINGUAL EDUCATI | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 2,725 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6114 | BILINGUAL EDUCATI | 030 | EQUIPMEN | 0 | 0 | 0% | 292 | 0% | 0 | 0% | 1,458 | 0% | 3,500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6114 | BILINGUAL EDUCATI | 038 | TECHNOLO | 0 | 0 | 0% | 42 | 0% | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6114 | BILINGUAL EDUCATI | 039 | TELECOMM | 186 | 54 | 29% | 688 | 8% | 415 | 320 | 77% | 1,531 | 21% | 3,082 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6114 | BILINGUAL EDUCATI | 040 | INDIRECT C | 1,482 | 2,097 | 141% | 8,665 | 24% | 2,713 | 2,097 | 77% | 15,864 | 13% | 32,414 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6114 | BILINGUAL EDUCATI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 1,147 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6114 | BILINGUAL EDUCATI | 042 | ADDITIONA | 0 | 1,216 | 0% | 0 | 0% | 1,155 | 1,216 | 105% | 2,273 | 54% | 12,937 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6114 | BILINGUAL EDUCATI | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6114 | BILINGUAL EDUCATI | 057 | BOOKS PE | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6114 | BILINGUAL EDUCATI | 066 | EMPLOYEE | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6114 | BILINGUAL EDUCATI | 067 | TRAINING C | 0 | 0 | 0% | 1,000 | 0% | 0 | 0 | 0% | 5,000 | 0% | 12,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6114 | BILINGUAL EDUCATI | 070 | IN STATE T | 262 | 0 | 0% | 966 | 0% | 927 | 364 | 39% | 3,421 | 11% | 3,541 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6114 | BILINGUAL EDUCATI | 072 | GRANTS FE | 96,853 | 94,535 | 98% | 99,414 | 95% | 496,116 | 438,890 | 88% | 509,234 | 86% | 949,226 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6114 | BILINGUAL EDUCATI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 281 | 1,946 | 692% | 10,603 | 18% | 19,483 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6114 | BILINGUAL EDUCATI | 102 | CONTRACT | -1,863 | 400 | 0% | -4,631 | 0% | 23,146 | 1,600 | 7% | 57,547 | 3% | 85,145 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6114 | BILINGUAL EDUCATI | 103 | CONTRACT | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 6114 | BILINGUAL EDUCATI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 7538 | 21ST CENTURY TITL | 021 | FOOD INST | 0 | 0 | 0% | 186 | 0% | 0 | 19 | 0% | 930 | 2% | 2,231 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 7538 | 21ST CENTURY TITL | 024 | MAINT OTH | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 7538 | 21ST CENTURY TITL | 026 | ORGANIZA | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 7538 | 21ST CENTURY TITL | 027 | TRANSFER | 0 | 255 | 0% | 905 | 28% | 0 | 796 | 0% | 4,524 | 18% | 10,859 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 7538 | 21ST CENTURY TITL | 028 | TRANSFER | 0 | 456 | 0% | 477 | 96% | 0 | 1,139 | 0% | 2,384 | 48% | 5,721 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 7538 | 21ST CENTURY TITL | 029 | INTRA-AGE | 0 | 0 | 0% | 877 | 0% | 0 | 0 | 0% | 4,383 | 0% | 10,520 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 7538 | 21ST CENTURY TITL | 030 | EQUIPMEN | 0 | 363 | 0% | 333 | 109% | 0 | 363 | 0% | 1,667 | 22% | 4,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 7538 | 21ST CENTURY TITL | 039 | TELECOMM | 0 | 78 | 0% | 247 | 31% | 0 | 817 | 0% | 1,233 | 6% | 2,959 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 7538 | 21ST CENTURY TITL | 040 | INDIRECT C | 0 | 1,933 | 0% | 3,206 | 60% | 0 | 1,933 | 0% | 16,031 | 12% | 38,474 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 7538 | 21ST CENTURY TITL | 041 | AUDIT FUN | 0 | 0 | 0% | 533 | 0% | 0 | 0 | 0% | 2,667 | 0% | 6,400 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 7538 | 21ST CENTURY TITL | 042 | ADDITIONA | 0 | 1,415 | 0% | 1,374 | 103% | 0 | 1,415 | 0% | 6,868 | 21% | 16,483 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 7538 | 21ST CENTURY TITL | 057 | BOOKS PE | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 7538 | 21ST CENTURY TITL | 066 | EMPLOYEE | 0 | 0 | 0% | 38 | 0% | 0 | 0 | 0% | 188 | 0% | 450 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 7538 | 21ST CENTURY TITL | 067 | TRAINING C | 0 | 0 | 0% | 2,500 | 0% | 0 | 0 | 0% | 12,500 | 0% | 30,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 7538 | 21ST CENTURY TITL | 070 | IN STATE T | 0 | 189 | 0% | 578 | 33% | 0 | 730 | 0% | 2,891 | 25% | 6,938 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 7538 | 21ST CENTURY TITL | 072 | GRANTS FE | 0 | 463,054 | 0% | 586,475 | 79% | 0 | 2,102,252 | 0% | 2,932,374 | 72% | 7,037,698 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 7538 | 21ST CENTURY TITL | 080 | OUT OF ST | 0 | 0 | 0% | 1,453 | 0% | 0 | 416 | 0% | 7,264 | 6% | 17,433 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 7538 | 21ST CENTURY TITL | 102 | CONTRACT | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 7540 | MATH/SCIENCE PAR | 021 | FOOD INST | 0 | 0 | 0% | 33 | 0% | 0 | 0 | 0% | 167 | 0% | 400 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 7540 | MATH/SCIENCE PAR | 024 | MAINT OTH | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 7540 | MATH/SCIENCE PAR | 026 | ORGANIZA | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 7540 | MATH/SCIENCE PAR | 027 | TRANSFER | 0 | 255 | 0% | 946 | 27% | 0 | 796 | 0% | 4,730 | 17% | 11,353 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 7540 | MATH/SCIENCE PAR | 028 | TRANSFER | 0 | 456 | 0% | 477 | 96% | 0 | 1,139 | 0% | 2,384 | 48% | 5,721 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 7540 | MATH/SCIENCE PAR | 029 | INTRA-AGE | 0 | 0 | 0% | 179 | 0% | 0 | 0 | 0% | 894 | 0% | 2,145 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 7540 | MATH/SCIENCE PAR | 030 | EQUIPMEN | 0 | 0 | 0% | 158 | 0% | 0 | 0 | 0% | 792 | 0% | 1,900 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 7540 | MATH/SCIENCE PAR | 039 | TELECOMM | 0 | 54 | 0% | 463 | 12% | 0 | 273 | 0% | 2,315 | 12% | 5,556 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 7540 | MATH/SCIENCE PAR | 040 | INDIRECT C | 0 | 1,532 | 0% | 2,139 | 72% | 0 | 1,532 | 0% | 10,695 | 14% | 25,668 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 7540 | MATH/SCIENCE PAR | 041 | AUDIT FUN | 0 | 0 | 0% | 128 | 0% | 0 | 0 | 0% | 641 | 0% | 1,538 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 7540 | MATH/SCIENCE PAR | 042 | ADDITIONA | 0 | 1,284 | 0% | 1,069 | 120% | 0 | 1,284 | 0% | 5,347 | 24% | 12,833 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 7540 | MATH/SCIENCE PAR | 057 | BOOKS PE | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 7540 | MATH/SCIENCE PAR | 066 | EMPLOYEE | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 7540 | MATH/SCIENCE PAR | 067 | TRAINING C | 0 | 0 | 0% | 200 | 0% | 0 | 0 | 0% | 1,000 | 0% | 2,400 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 7540 | MATH/SCIENCE PAR | 070 | IN STATE T | 0 | 0 | 0% | 217 | 0% | 0 | 0 | 0% | 1,083 | 0% | 2,600 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 7540 | MATH/SCIENCE PAR | 072 | GRANTS FE | 0 | 219,305 | 0% | 103,598 | 212% | 0 | 320,050 | 0% | 517,990 | 62% | 1,243,176 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 7540 | MATH/SCIENCE PAR | 080 | OUT OF ST | 0 | 0 | 0% | 366 | 0% | 0 | 1,254 | 0% | 1,828 | 69% | 4,388 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 7540 | MATH/SCIENCE PAR | 102 | CONTRACT | 0 | 0 | 0% | 29,146 | 0% | 0 | 0 | 0% | 145,730 | 0% | 349,751 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 7540 | MATH/SCIENCE PAR | 103 | CONTRACT | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 8900 | SWIFT | 040 | INDIRECT C | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 8900 | SWIFT | 070 | IN STATE T | 0 | 1,316 | 0% | 167 | 790% | 0 | 1,316 | 0% | 833 | 158% | 2,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 8900 | SWIFT | 073 | GRANTS N | 14,725 | 0 | 0% | 15,000 | 0% | 14,725 | 0 | 0% | 15,000 | 0% | 15,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 8900 | SWIFT | 080 | OUT OF ST | 0 | 641 | 0% | 167 | 384% | 0 | 1,096 | 0% | 833 | 131% | 2,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 8900 | SWIFT | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 125,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5630 | INTEGR | 8900 | SWIFT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 2168 | TEACHERS COMPET | 030 | EQUIPMEN | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 2168 | TEACHERS COMPET | 080 | OUT OF ST | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 2168 | TEACHERS COMPET | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 30,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 2168 | TEACHERS COMPET | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 4000 | PROGRAM SUPPOR | 021 | FOOD INST | 0 | 0 | 0% | 21 | 0% | 0 | 0 | 0% | 104 | 0% | 250 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 4000 | PROGRAM SUPPOR | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 4000 | PROGRAM SUPPOR | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 4000 | PROGRAM SUPPOR | 029 | INTRA-AGE | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 4000 | PROGRAM SUPPOR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 4000 | PROGRAM SUPPOR | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 4000 | PROGRAM SUPPOR | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 4000 | PROGRAM SUPPOR | 039 | TELECOMM | 829 | 541 | 65% | 870 | 62% | 2,809 | 3,061 | 109% | 2,947 | 104% | 10,200 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 4000 | PROGRAM SUPPOR | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 600 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 4000 | PROGRAM SUPPOR | 067 | TRAINING C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 4000 | PROGRAM SUPPOR | 070 | IN STATE T | 372 | 0 | 0% | 494 | 0% | 651 | 316 | 49% | 865 | 37% | 6,500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 4000 | PROGRAM SUPPOR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 4000 | PROGRAM SUPPOR | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 4000 | PROGRAM SUPPOR | 602 | STATE FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 4000 | PROGRAM SUPPOR | 614 | DATA AND | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 4000 | PROGRAM SUPPOR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 5988 | DEV CAP TO IMP EM | 029 | INTRA-AGE | 0 | 0 | 0% | 13,514 | 0% | 0 | 0% | 67,571 | 0% | 162,170 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 5988 | DEV CAP TO IMP EM | 040 | INDIRECT C | 0 | 0 | 0% | 1,181 | 0% | 0 | 0% | 5,905 | 0% | 14,172 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 5988 | DEV CAP TO IMP EM | 041 | AUDIT FUN | 0 | 0 | 0% | 31 | 0% | 0 | 0% | 156 | 0% | 375 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 5988 | DEV CAP TO IMP EM | 049 | TRANSFER | 0 | 0 | 0% | 7,083 | 0% | 0 | 0% | 35,417 | 0% | 85,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 5988 | DEV CAP TO IMP EM | 070 | IN STATE T | 0 | 0 | 0% | 125 | 0% | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 5988 | DEV CAP TO IMP EM | 080 | OUT OF ST | 0 | 0 | 0% | 169 | 0% | 0 | 0% | 844 | 0% | 2,025 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 6029 | DRUG FREE SCHOO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 6050 | NH BUILDING AUTH | 067 | TRAINING C | 0 | 0 | 0% | 71 | 0% | 0 | 0% | 355 | 0% | 851 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 6050 | NH BUILDING AUTH | 070 | IN STATE T | 0 | 0 | 0% | 79 | 0% | 0 | 0% | 396 | 0% | 950 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 6050 | NH BUILDING AUTH | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 6145 | COMMON CORE DA | 021 | FOOD INST | 0 | 0 | 0% | 83 | 0% | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 6145 | COMMON CORE DA | 026 | ORGANIZA | 0 | 0 | 0% | 417 | 0% | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 6145 | COMMON CORE DA | 029 | INTRA-AGE | 0 | 0 | 0% | 42 | 0% | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 6145 | COMMON CORE DA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 6145 | COMMON CORE DA | 040 | INDIRECT C | 123 | 101 | 82% | 462 | 22% | 150 | 100 | 67% | 563 | 18% | 1,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 6145 | COMMON CORE DA | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 389 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 6145 | COMMON CORE DA | 042 | ADDITIONA | 0 | 0 | 0% | 59 | 0% | 0 | 0% | 293 | 0% | 702 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 6145 | COMMON CORE DA | 052 | MASTERS I | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 6145 | COMMON CORE DA | 057 | BOOKS PE | 0 | 0 | 0% | 83 | 0% | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 6145 | COMMON CORE DA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 25 | 0% | 0 | 1,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 6145 | COMMON CORE DA | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 6145 | COMMON CORE DA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 1,940 | 1,286 | 66% | 12,243 | 11% | 18,148 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 6145 | COMMON CORE DA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 6156 | LONGITUDINAL DAT | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,695 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 6156 | LONGITUDINAL DAT | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 23,750 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 6156 | LONGITUDINAL DAT | 026 | ORGANIZA | 0 | 0 | 0% | 385 | 0% | 0 | 0 | 0% | 1,927 | 0% | 4,625 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 6156 | LONGITUDINAL DAT | 027 | TRANSFER | 0 | 9,013 | 0% | 0 | 0% | 0 | 27,018 | 0% | 0 | 0% | 154,373 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 6156 | LONGITUDINAL DAT | 028 | TRANSFER | 1,011 | 684 | 68% | 1,251 | 55% | 2,061 | 1,708 | 83% | 2,549 | 67% | 8,598 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 6156 | LONGITUDINAL DAT | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 11,414 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 6156 | LONGITUDINAL DAT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 13,765 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 6156 | LONGITUDINAL DAT | 037 | TECHNOLO | 0 | 0 | 0% | 2,500 | 0% | 0 | 0 | 0% | 12,500 | 0% | 30,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 6156 | LONGITUDINAL DAT | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 30,750 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 6156 | LONGITUDINAL DAT | 039 | TELECOMM | 136 | 140 | 102% | 305 | 46% | 453 | 701 | 155% | 1,012 | 69% | 2,486 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 6156 | LONGITUDINAL DAT | 040 | INDIRECT C | 7,470 | 6,855 | 92% | 11,733 | 58% | 11,959 | 6,855 | 57% | 18,785 | 36% | 68,219 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 6156 | LONGITUDINAL DAT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 3,189 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 6156 | LONGITUDINAL DAT | 042 | ADDITIONA | 0 | 4,449 | 0% | 0 | 0% | 4,210 | 4,449 | 106% | 16,529 | 27% | 74,316 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 6156 | LONGITUDINAL DAT | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 6156 | LONGITUDINAL DAT | 057 | BOOKS PE | 0 | 0 | 0% | 108 | 0% | 0 | 0 | 0% | 542 | 0% | 1,300 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 6156 | LONGITUDINAL DAT | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 6156 | LONGITUDINAL DAT | 067 | TRAINING C | 0 | 0 | 0% | 668 | 0% | 0 | 3,199 | 0% | 3,342 | 96% | 8,020 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 6156 | LONGITUDINAL DAT | 070 | IN STATE T | 155 | 0 | 0% | 367 | 0% | 1,614 | 339 | 21% | 3,828 | 9% | 4,994 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 6156 | LONGITUDINAL DAT | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 220 | 0% | 0 | 0% | 79,815 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 6156 | LONGITUDINAL DAT | 080 | OUT OF ST | 1,216 | 625 | 51% | 1,825 | 34% | 4,670 | 4,406 | 94% | 7,005 | 63% | 9,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 6156 | LONGITUDINAL DAT | 102 | CONTRACT | 6,278 | 35,445 | 565% | 15,979 | 222% | 186,347 | 146,296 | 79% | 474,343 | 31% | 759,344 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 6156 | LONGITUDINAL DAT | 217 | INTER-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 6156 | LONGITUDINAL DAT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 7104 | HARRIET L. HUNTRE | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 7104 | HARRIET L. HUNTRE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 7104 | HARRIET L. HUNTRE | 054 | TRUST FUN | 0 | 0 | 0% | 1,042 | 0% | 0 | 0 | 0% | 5,208 | 0% | 12,500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 7104 | HARRIET L. HUNTRE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 7105 | HATTIE E.F. LIVESEY | 054 | TRUST FUN | 0 | 0 | 0% | 500 | 0% | 0 | 0 | 0% | 2,500 | 0% | 6,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 7105 | HATTIE E.F. LIVESEY | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 8277 | HEALTH SURVEYS | 022 | RENTS-LEA | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 8277 | HEALTH SURVEYS | 024 | MAINT OTH | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 8277 | HEALTH SURVEYS | 027 | TRANSFER | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 626 | 0% | 1,503 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 8277 | HEALTH SURVEYS | 028 | TRANSFER | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 8277 | HEALTH SURVEYS | 039 | TELECOMM | 0 | 0 | 0% | 75 | 0% | 0 | 0 | 0% | 375 | 0% | 900 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 8277 | HEALTH SURVEYS | 040 | INDIRECT C | 0 | 0 | 0% | 473 | 0% | 0 | 0 | 0% | 2,363 | 0% | 5,672 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 8277 | HEALTH SURVEYS | 041 | AUDIT FUN | 0 | 0 | 0% | 5 | 0% | 0 | 0 | 0% | 27 | 0% | 65 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 8277 | HEALTH SURVEYS | 042 | ADDITIONA | 0 | 0 | 0% | 138 | 0% | 0 | 0 | 0% | 690 | 0% | 1,655 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5635 | PROGR | 8277 | HEALTH SURVEYS | 070 | IN STATE T | 0 | 0 | 0% | 73 | 0% | 0 | 0 | 0% | 363 | 0% | 872 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5640 | FOOD S | 3002 | PROGRAM SERVICE | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 56 | 0 | 0% | 3,563 | 0% | 3,938 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5640 | FOOD S | 3002 | PROGRAM SERVICE | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 185 | 185 | 100% | 2,015 | 9% | 2,015 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5640 | FOOD S | 3002 | PROGRAM SERVICE | 026 | ORGANIZA | 100 | 0 | 0% | 194 | 0% | 100 | 0 | 0% | 194 | 0% | 1,583 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5640 | FOOD S | 3002 | PROGRAM SERVICE | 027 | TRANSFER | 0 | 4,200 | 0% | 0 | 0% | 0 | 12,386 | 0% | 0 | 0% | 240,496 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5640 | FOOD S | 3002 | PROGRAM SERVICE | 028 | TRANSFER | 3,032 | 2,507 | 83% | 3,747 | 67% | 6,182 | 6,264 | 101% | 7,638 | 82% | 25,761 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5640 | FOOD S | 3002 | PROGRAM SERVICE | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 75,549 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5640 | FOOD S | 3002 | PROGRAM SERVICE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 14,631 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5640 | FOOD S | 3002 | PROGRAM SERVICE | 039 | TELECOMM | 345 | 402 | 116% | 2,065 | 19% | 1,212 | 1,820 | 150% | 7,250 | 25% | 16,278 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5640 | FOOD S | 3002 | PROGRAM SERVICE | 040 | INDIRECT C | 15,575 | 10,705 | 69% | 39,661 | 27% | 15,575 | 10,705 | 69% | 39,661 | 27% | 141,994 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5640 | FOOD S | 3002 | PROGRAM SERVICE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 23,966 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5640 | FOOD S | 3002 | PROGRAM SERVICE | 042 | ADDITIONA | 0 | 6,506 | 0% | 0 | 0% | 6,180 | 6,506 | 105% | 15,169 | 43% | 68,575 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5640 | FOOD S | 3002 | PROGRAM SERVICE | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5640 | FOOD S | 3002 | PROGRAM SERVICE | 057 | BOOKS PE | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5640 | FOOD S | 3002 | PROGRAM SERVICE | 066 | EMPLOYEE | 0 | 17 | 0% | 0 | 0% | 130 | 157 | 121% | 23,870 | 1% | 23,870 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5640 | FOOD S | 3002 | PROGRAM SERVICE | 067 | TRAINING C | 0 | 0 | 0% | 1,833 | 0% | 0 | 0 | 0% | 9,167 | 0% | 22,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5640 | FOOD S | 3002 | PROGRAM SERVICE | 070 | IN STATE T | 820 | 62 | 8% | 2,053 | 3% | 1,854 | 1,538 | 83% | 4,642 | 33% | 13,719 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5640 | FOOD S | 3002 | PROGRAM SERVICE | 072 | GRANTS FE | 3,024,228 | 3,393,633 | 112% | 4,987,290 | 68% | 8,260,014 | 7,933,952 | 96% | 13,621,687 | 58% | 41,783,207 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5640 | FOOD S | 3002 | PROGRAM SERVICE | 073 | GRANTS N | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5640 | FOOD S | 3002 | PROGRAM SERVICE | 080 | OUT OF ST | 249 | 3,562 | 1,432% | 2,368 | 150% | 980 | 3,562 | 364% | 9,327 | 38% | 49,953 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5640 | FOOD S | 3002 | PROGRAM SERVICE | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 8,390 | 0% | 0 | 0% | 797,793 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5640 | FOOD S | 3002 | PROGRAM SERVICE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5640 | FOOD S | 3004 | SCHOOL NUTRITION | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 6,626 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5640 | FOOD S | 3004 | SCHOOL NUTRITION | 072 | GRANTS FE | 686,939 | 707,435 | 103% | 1,020,539 | 69% | 1,726,560 | 1,601,619 | 93% | 2,565,035 | 62% | 8,009,019 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5640 | FOOD S | 3004 | SCHOOL NUTRITION | 601 | STATE FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 832,003 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5640 | FOOD S | 3004 | SCHOOL NUTRITION | 602 | STATE FUN | 12,671 | 13,960 | 110% | 32,808 | 43% | 34,353 | 32,046 | 93% | 88,945 | 36% | 265,468 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5640 | FOOD S | 3004 | SCHOOL NUTRITION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5640 | FOOD S | 3941 | SUMMER FOOD SER | 024 | MAINT OTH | 0 | 0 | 0% | 138 | 0% | 0 | 0 | 0% | 689 | 0% | 1,654 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5640 | FOOD S | 3941 | SUMMER FOOD SER | 040 | INDIRECT C | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 837 | 0% | 2,008 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5640 | FOOD S | 3941 | SUMMER FOOD SER | 041 | AUDIT FUN | 0 | 0 | 0% | 95 | 0% | 0 | 0 | 0% | 474 | 0% | 1,137 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5640 | FOOD S | 3941 | SUMMER FOOD SER | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5640 | FOOD S | 3941 | SUMMER FOOD SER | 070 | IN STATE T | 0 | 0 | 0% | 271 | 0% | 0 | 0 | 0% | 1,354 | 0% | 3,250 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5640 | FOOD S | 3941 | SUMMER FOOD SER | 072 | GRANTS FE | 2,486 | 0 | 0% | 3,967 | 0% | 850,241 | 862,723 | 101% | 1,356,960 | 64% | 1,356,963 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5640 | FOOD S | 3941 | SUMMER FOOD SER | 080 | OUT OF ST | 0 | 0 | 0% | 633 | 0% | 0 | 0 | 0% | 3,167 | 0% | 7,600 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5640 | FOOD S | 3941 | SUMMER FOOD SER | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5640 | FOOD S | 3949 | CHILD AND ADULT F | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5640 | FOOD S | 3949 | CHILD AND ADULT F | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5640 | FOOD S | 3949 | CHILD AND ADULT F | 041 | AUDIT FUN | 0 | 0 | 0% | 476 | 0% | 0 | 0 | 0% | 2,379 | 0% | 5,709 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5640 | FOOD S | 3949 | CHILD AND ADULT F | 072 | GRANTS FE | 288,377 | 465,838 | 162% | 409,512 | 114% | 1,852,536 | 1,916,670 | 103% | 2,630,707 | 73% | 6,661,436 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5640 | FOOD S | 3949 | CHILD AND ADULT F | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5640 | FOOD S | 3949 | CHILD AND ADULT F | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5645 | CERTIF | 6094 | DRIVER EDUCATION | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5645 | CERTIF | 6094 | DRIVER EDUCATION | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5645 | CERTIF | 6094 | DRIVER EDUCATION | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5645 | CERTIF | 6094 | DRIVER EDUCATION | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5645 | CERTIF | 6094 | DRIVER EDUCATION | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5645 | CERTIF | 6094 | DRIVER EDUCATION | 067 | TRAINING C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5645 | CERTIF | 6094 | DRIVER EDUCATION | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5645 | CERTIF | 6094 | DRIVER EDUCATION | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5645 | CERTIF | 6094 | DRIVER EDUCATION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5645 | CERTIF | 6104 | TROOPS TO TEACH | 067 | TRAINING C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5645 | CERTIF | 6104 | TROOPS TO TEACH | 075 | GRANTS SU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5645 | CERTIF | 6104 | TROOPS TO TEACH | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5645 | CERTIF | 6105 | DRIVER ED TEACHE | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5645 | CERTIF | 6105 | DRIVER ED TEACHE | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5645 | CERTIF | 6105 | DRIVER ED TEACHE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5645 | CERTIF | 6105 | DRIVER ED TEACHE | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5645 | CERTIF | 6105 | DRIVER ED TEACHE | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5645 | CERTIF | 6105 | DRIVER ED TEACHE | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5645 | CERTIF | 6105 | DRIVER ED TEACHE | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5645 | CERTIF | 6105 | DRIVER ED TEACHE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5645 | CERTIF | 6105 | DRIVER ED TEACHE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5645 | CERTIF | 6204 | EDUCATION CREDE | 021 | FOOD INST | 420 | 555 | 132% | 2,784 | 20% | 566 | 1,610 | 284% | 3,755 | 43% | 25,633 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5645 | CERTIF | 6204 | EDUCATION CREDE | 022 | RENTS-LEA | 155 | 773 | 500% | 598 | 129% | 773 | 773 | 100% | 2,992 | 26% | 7,010 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5645 | CERTIF | 6204 | EDUCATION CREDE | 024 | MAINT OTH | 0 | 10,568 | 0% | 0 | 0% | 544 | 16,654 | 3,061% | 7,596 | 219% | 87,160 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5645 | CERTIF | 6204 | EDUCATION CREDE | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 269 | 8,506 | 3,166% | 273 | 3,120% | 27,767 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5645 | CERTIF | 6204 | EDUCATION CREDE | 027 | TRANSFER | 0 | 5,089 | 0% | 0 | 0% | 0 | 11,346 | 0% | 0 | 0% | 73,855 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5645 | CERTIF | 6204 | EDUCATION CREDE | 028 | TRANSFER | 3,706 | 2,962 | 80% | 4,564 | 65% | 7,555 | 7,403 | 98% | 9,304 | 80% | 31,381 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5645 | CERTIF | 6204 | EDUCATION CREDE | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 6,477 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5645 | CERTIF | 6204 | EDUCATION CREDE | 030 | EQUIPMEN | 0 | 854 | 0% | 0 | 0% | 744 | 6,731 | 905% | 1,798 | 374% | 11,351 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5645 | CERTIF | 6204 | EDUCATION CREDE | 039 | TELECOMM | 681 | 944 | 139% | 1,260 | 75% | 2,725 | 4,358 | 160% | 5,047 | 86% | 12,987 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5645 | CERTIF | 6204 | EDUCATION CREDE | 040 | INDIRECT ( | 11,276 | 14,528 | 129% | 25,011 | 58% | 17,149 | 14,528 | 85% | 38,039 | 38% | 141,791 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5645 | CERTIF | 6204 | EDUCATION CREDE | 042 | ADDITIONA | 0 | 7,401 | 0% | 0 | 0% | 6,908 | 7,401 | 107% | 30,670 | 24% | 128,711 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5645 | CERTIF | 6204 | EDUCATION CREDE | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5645 | CERTIF | 6204 | EDUCATION CREDE | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 160 | 170 | 106% | 2,708 | 6% | 3,966 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5645 | CERTIF | 6204 | EDUCATION CREDE | 065 | BOARD EX | 422 | 182 | 43% | 2,747 | 7% | 2,510 | 1,447 | 58% | 16,328 | 9% | 46,804 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5645 | CERTIF | 6204 | EDUCATION CREDE | 066 | EMPLOYEE | 0 | 0 | 0% | 504 | 0% | 0 | 0 | 0% | 2,521 | 0% | 6,050 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5645 | CERTIF | 6204 | EDUCATION CREDE | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 57,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5645 | CERTIF | 6204 | EDUCATION CREDE | 070 | IN STATE T | 321 | 352 | 109% | 7,470 | 5% | 1,189 | 1,401 | 118% | 27,626 | 5% | 63,421 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5645 | CERTIF | 6204 | EDUCATION CREDE | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5645 | CERTIF | 6204 | EDUCATION CREDE | 073 | GRANTS N | 3,900 | 10,600 | 272% | 4,198 | 253% | 114,836 | 84,381 | 73% | 123,599 | 68% | 343,184 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5645 | CERTIF | 6204 | EDUCATION CREDE | 080 | OUT OF ST | 807 | 28 | 4% | 3,947 | 1% | 5,228 | 4,032 | 77% | 25,570 | 16% | 55,134 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5645 | CERTIF | 6204 | EDUCATION CREDE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 0858 | ROBOTICS EDUCAT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 2996 | CAREER SCHOOL LI | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 2996 | CAREER SCHOOL LI | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 2996 | CAREER SCHOOL LI | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 2996 | CAREER SCHOOL LI | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 2996 | CAREER SCHOOL LI | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 2996 | CAREER SCHOOL LI | 028 | TRANSFER | 337 | 0 | 0% | 0 | 0% | 687 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 2996 | CAREER SCHOOL LI | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 2996 | CAREER SCHOOL LI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 2996 | CAREER SCHOOL LI | 039 | TELECOMM | 88 | 0 | 0% | 0 | 0% | 316 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 2996 | CAREER SCHOOL LI | 040 | INDIRECT ( | 1,004 | 0 | 0% | 0 | 0% | 1,778 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 2996 | CAREER SCHOOL LI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 2996 | CAREER SCHOOL LI | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 788 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 2996 | CAREER SCHOOL LI | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 2996 | CAREER SCHOOL LI | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 2996 | CAREER SCHOOL LI | 070 | IN STATE T | 115 | 0 | 0% | 0 | 0% | 501 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 2996 | CAREER SCHOOL LI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 2996 | CAREER SCHOOL LI | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 2996 | CAREER SCHOOL LI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 2997 | TUITION GUARANTE | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 2997 | TUITION GUARANTE | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 2997 | TUITION GUARANTE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 4082 | CAREER TECH - ADU | 022 | RENTS-LEA | 0 | 6,263 | 0% | 0 | 0% | 968 | 12,526 | 1,293% | 11,626 | 108% | 12,526 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 4082 | CAREER TECH - ADU | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 4082 | CAREER TECH - ADU | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 25 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 4082 | CAREER TECH - ADU | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 4082 | CAREER TECH - ADU | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 4082 | CAREER TECH - ADU | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 2,575 | 2,575 | 100% | 2,575 | 100% | 2,575 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 4082 | CAREER TECH - ADU | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 4082 | CAREER TECH - ADU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 4095 | YOUTH TITLE I | 021 | FOOD INST | 0 | 0 | 0% | 92 | 0% | 0 | 0 | 0% | 458 | 0% | 1,100 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 4095 | YOUTH TITLE I | 024 | MAINT OTH | 0 | 0 | 0% | 54 | 0% | 0 | 0 | 0% | 271 | 0% | 650 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 4095 | YOUTH TITLE I | 026 | ORGANIZA | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 4095 | YOUTH TITLE I | 027 | TRANSFER | 0 | 509 | 0% | 0 | 0% | 0 | 1,591 | 0% | 0 | 0% | 32,958 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 4095 | YOUTH TITLE I | 028 | TRANSFER | 751 | 783 | 104% | 1,108 | 71% | 4,584 | 2,768 | 60% | 6,764 | 41% | 18,039 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 4095 | YOUTH TITLE I | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 5,907 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 4095 | YOUTH TITLE I | 030 | EQUIPMEN | 0 | 0 | 0% | 667 | 0% | 0 | 0 | 0% | 3,333 | 0% | 8,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 4095 | YOUTH TITLE I | 039 | TELECOMM | 110 | 123 | 112% | 418 | 29% | 426 | 623 | 146% | 1,617 | 39% | 3,958 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 4095 | YOUTH TITLE I | 040 | INDIRECT ( | 3,157 | 2,828 | 90% | 10,055 | 28% | 5,420 | 2,828 | 52% | 17,264 | 16% | 56,630 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 4095 | YOUTH TITLE I | 042 | ADDITIONA | 0 | 2,155 | 0% | 0 | 0% | 2,601 | 2,155 | 83% | 6,832 | 32% | 31,275 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 4095 | YOUTH TITLE I | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 4095 | YOUTH TITLE I | 057 | BOOKS PE | 0 | 0 | 0% | 20 | 0% | 0 | 0 | 0% | 125 | 0% | 300 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 4095 | YOUTH TITLE I | 066 | EMPLOYEE | 0 | 17 | 0% | 125 | 14% | 0 | 17 | 0% | 625 | 3% | 1,500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 4095 | YOUTH TITLE I | 067 | TRAINING ( | 0 | 0 | 0% | 667 | 0% | 0 | 0 | 0% | 3,333 | 0% | 8,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 4095 | YOUTH TITLE I | 070 | IN STATE T | 270 | 0 | 0% | 589 | 0% | 1,388 | 978 | 70% | 3,027 | 32% | 6,993 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 4095 | YOUTH TITLE I | 073 | GRANTS N | 129,667 | 36,932 | 28% | 269,380 | 14% | 310,179 | 241,018 | 78% | 644,390 | 37% | 1,674,063 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 4095 | YOUTH TITLE I | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | -450 | 0 | 0% | -3,303 | 0% | 7,041 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 4095 | YOUTH TITLE I | 102 | CONTRACT | 68,500 | 0 | 0% | 205,312 | 0% | 285,762 | 333,351 | 117% | 856,502 | 39% | 1,634,889 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 4095 | YOUTH TITLE I | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6030 | VOCATIONAL EDUC/ | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6030 | VOCATIONAL EDUC/ | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6030 | VOCATIONAL EDUC/ | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 4,750 | 2,375 | 50% | 5,010 | 47% | 5,010 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6030 | VOCATIONAL EDUC/ | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 900 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6030 | VOCATIONAL EDUC/ | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6030 | VOCATIONAL EDUC/ | 039 | TELECOMM | 698 | 313 | 45% | 768 | 41% | 2,467 | 1,599 | 65% | 2,714 | 59% | 5,500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6030 | VOCATIONAL EDUC/ | 066 | EMPLOYEE | 0 | 45 | 0% | 0 | 0% | 100 | 45 | 45% | 100 | 45% | 100 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6030 | VOCATIONAL EDUC/ | 070 | IN STATE T | 1,093 | 1,218 | 111% | 1,098 | 111% | 2,758 | 3,816 | 138% | 2,770 | 138% | 9,240 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6030 | VOCATIONAL EDUC/ | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6030 | VOCATIONAL EDUC/ | 601 | STATE FUN | 2,868 | 43,929 | 1,531% | 2,868 | 1,531% | 167,568 | 71,536 | 43% | 167,568 | 43% | 235,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6030 | VOCATIONAL EDUC/ | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6031 | APPRENTICESHIP T | 021 | FOOD INST | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6031 | APPRENTICESHIP T | 026 | ORGANIZA | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6031 | APPRENTICESHIP T | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6031 | APPRENTICESHIP T | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 130 | 0 | 0% | 1,476 | 0% | 1,930 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6031 | APPRENTICESHIP T | 070 | IN STATE T | 0 | 0 | 0% | 133 | 0% | 0 | 0 | 0% | 667 | 0% | 1,600 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6031 | APPRENTICESHIP T | 073 | GRANTS N | 30,184 | 1,229 | 4% | 51,380 | 2% | 118,712 | 21,982 | 19% | 202,071 | 11% | 846,009 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6031 | APPRENTICESHIP T | 080 | OUT OF ST | 0 | 0 | 0% | 208 | 0% | 0 | 0 | 0% | 1,042 | 0% | 2,500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6031 | APPRENTICESHIP T | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6032 | VOCATIONAL EDUC/ | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,744 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6032 | VOCATIONAL EDUC/ | 022 | RENTS-LEA | 1 | 1 | 100% | 16 | 6% | 5 | 5 | 100% | 78 | 6% | 188 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6032 | VOCATIONAL EDUC/ | 024 | MAINT OTH | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6032 | VOCATIONAL EDUC/ | 026 | ORGANIZA | 1,500 | 0 | 0% | 2,509 | 0% | 5,855 | 6,792 | 116% | 9,792 | 69% | 15,645 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6032 | VOCATIONAL EDUC/ | 027 | TRANSFER | 0 | 891 | 0% | 0 | 0% | 0 | 3,875 | 0% | 0 | 0% | 87,754 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6032 | VOCATIONAL EDUC/ | 028 | TRANSFER | 2,099 | 2,188 | 104% | 2,888 | 76% | 12,816 | 7,740 | 60% | 17,633 | 44% | 47,023 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6032 | VOCATIONAL EDUC/ | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 16,190 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6032 | VOCATIONAL EDUC/ | 030 | EQUIPMEN | 0 | 967 | 0% | 0 | 0% | 0 | 967 | 0% | 0 | 0% | 9,459 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6032 | VOCATIONAL EDUC/ | 039 | TELECOMM | 160 | 265 | 166% | 236 | 112% | 344 | 1,348 | 392% | 508 | 266% | 3,876 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6032 | VOCATIONAL EDUC/ | 040 | INDIRECT ( | 6,651 | -6,892 | -104% | 18,946 | -36% | 11,047 | -6,892 | -62% | 31,466 | -22% | 103,565 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6032 | VOCATIONAL EDUC/ | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 6,308 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6032 | VOCATIONAL EDUC/ | 042 | ADDITIONA | 0 | 3,278 | 0% | 0 | 0% | 4,572 | 3,278 | 72% | 11,092 | 30% | 49,205 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6032 | VOCATIONAL EDUC/ | 049 | TRANSFER | 0 | 0 | 0% | 4,167 | 0% | 0 | 0 | 0% | 20,833 | 0% | 50,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6032 | VOCATIONAL EDUC/ | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6032 | VOCATIONAL EDUC/ | 066 | EMPLOYEE | 225 | 17 | 8% | 741 | 2% | 4,553 | 3,317 | 73% | 15,002 | 22% | 32,222 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6032 | VOCATIONAL EDUC/ | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 150 | 0 | 0% | 379 | 0% | 1,003 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6032 | VOCATIONAL EDUC/ | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 187 | 0% | 0 | 0% | 21,475 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6032 | VOCATIONAL EDUC/ | 072 | GRANTS FE | 205,027 | 475,815 | 232% | 341,175 | 139% | 1,422,820 | 2,267,436 | 159% | 2,367,643 | 96% | 6,869,075 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6032 | VOCATIONAL EDUC/ | 080 | OUT OF ST | 1,073 | 1,380 | 129% | 1,931 | 71% | 5,308 | 6,006 | 113% | 9,556 | 63% | 19,392 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6032 | VOCATIONAL EDUC/ | 082 | EDUCATIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6032 | VOCATIONAL EDUC/ | 102 | CONTRACT | 200 | 1,500 | 750% | 1,996 | 75% | 1,060 | 7,879 | 743% | 10,583 | 74% | 22,723 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6032 | VOCATIONAL EDUC/ | 230 | INTERPRET | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6032 | VOCATIONAL EDUC/ | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6034 | WORKFORCE INVES | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6034 | WORKFORCE INVES | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6034 | WORKFORCE INVES | 030 | EQUIPMEN | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6034 | WORKFORCE INVES | 040 | INDIRECT ( | 0 | 0 | 0% | 114 | 0% | 0 | 0 | 0% | 571 | 0% | 1,370 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6034 | WORKFORCE INVES | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6034 | WORKFORCE INVES | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6034 | WORKFORCE INVES | 070 | IN STATE T | 0 | 0 | 0% | 142 | 0% | 0 | 0% | 708 | 0% | 1,700 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6034 | WORKFORCE INVES | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 686,627 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6034 | WORKFORCE INVES | 080 | OUT OF ST | 0 | 0 | 0% | 500 | 0% | 0 | 0% | 2,500 | 0% | 6,000 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6034 | WORKFORCE INVES | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 2,000 | 0% | 200,000 | 0% | 200,000 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6034 | WORKFORCE INVES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6039 | ACADEMIC PERFOR | 021 | FOOD INST | 0 | 391 | 0% | 0 | 0% | 65 | 391 | 601% | 493 | 79% | 2,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6039 | ACADEMIC PERFOR | 030 | EQUIPMEN | 0 | 0 | 0% | 83 | 0% | 0 | 0% | 417 | 0% | 1,000 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6039 | ACADEMIC PERFOR | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 1,400 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6039 | ACADEMIC PERFOR | 066 | EMPLOYEE | 0 | 0 | 0% | 83 | 0% | 0 | 0% | 417 | 0% | 1,000 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6039 | ACADEMIC PERFOR | 067 | TRAINING C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6039 | ACADEMIC PERFOR | 070 | IN STATE T | 0 | 0 | 0% | 83 | 0% | 0 | 0% | 417 | 0% | 1,000 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6039 | ACADEMIC PERFOR | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6039 | ACADEMIC PERFOR | 073 | GRANTS N | 0 | -11,695 | 0% | 0 | 0% | 3,871 | 50,519 | 1,305% | 8,057 | 627% | 545,769 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6039 | ACADEMIC PERFOR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 823 | 0 | 0% | 5,000 | 0% | 5,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6039 | ACADEMIC PERFOR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6041 | HIGH SCHOOL VISIC | 021 | FOOD INST | 0 | 0 | 0% | 83 | 0% | 0 | 0% | 417 | 0% | 1,000 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6041 | HIGH SCHOOL VISIC | 040 | INDIRECT C | 0 | 0 | 0% | 58 | 0% | 0 | 0% | 292 | 0% | 700 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6041 | HIGH SCHOOL VISIC | 070 | IN STATE T | 0 | 0 | 0% | 83 | 0% | 0 | 0% | 417 | 0% | 1,000 | |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6041 | HIGH SCHOOL VISIC | 073 | GRANTS N | 0 | 20,863 | 0% | 0 | 0% | 0 | 152,497 | 0% | 0 | 0% | 705,102 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6041 | HIGH SCHOOL VISIC | 080 | OUT OF ST | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6041 | HIGH SCHOOL VISIC | 102 | CONTRACT | 0 | 0 | 0% | 16,667 | 0% | 0 | 0 | 0% | 83,333 | 0% | 200,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5650 | CAREE | 6041 | HIGH SCHOOL VISIC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4020 | FIELD PROGRAMS-N | 021 | FOOD INST | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4020 | FIELD PROGRAMS-N | 022 | RENTS-LEA | 59,537 | 37,505 | 63% | 79,033 | 47% | 205,931 | 180,333 | 88% | 273,364 | 66% | 483,229 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4020 | FIELD PROGRAMS-N | 023 | HEAT ELEC | 109 | 121 | 111% | 1,036 | 12% | 917 | 693 | 76% | 8,692 | 8% | 21,077 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4020 | FIELD PROGRAMS-N | 024 | MAINT OTH | 0 | 268 | 0% | 0 | 0% | 219 | 268 | 122% | 781 | 34% | 781 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4020 | FIELD PROGRAMS-N | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 13,554 | 8,731 | 64% | 25,850 | 34% | 26,594 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4020 | FIELD PROGRAMS-N | 027 | TRANSFER | 0 | 11,721 | 0% | 0 | 0% | 0 | 34,929 | 0% | 0 | 0% | 399,963 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4020 | FIELD PROGRAMS-N | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 721 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4020 | FIELD PROGRAMS-N | 030 | EQUIPMEN | 737 | 2,288 | 310% | 10,272 | 22% | 4,199 | 67,883 | 1,617% | 58,491 | 116% | 280,801 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4020 | FIELD PROGRAMS-N | 039 | TELECOMM | 4,024 | 7,879 | 196% | 8,135 | 97% | 29,470 | 38,000 | 129% | 59,575 | 64% | 180,641 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4020 | FIELD PROGRAMS-N | 040 | INDIRECT C | 63,675 | 72,161 | 113% | 151,746 | 48% | 93,299 | 72,161 | 77% | 222,344 | 32% | 867,773 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4020 | FIELD PROGRAMS-N | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 15,479 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4020 | FIELD PROGRAMS-N | 042 | ADDITIONA | 0 | 56,552 | 0% | 0 | 0% | 53,749 | 56,552 | 105% | 98,199 | 58% | 430,609 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4020 | FIELD PROGRAMS-N | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4020 | FIELD PROGRAMS-N | 049 | TRANSFER | 28,347 | 0 | 0% | 28,602 | 0% | 28,347 | 27,391 | 97% | 28,602 | 96% | 57,203 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4020 | FIELD PROGRAMS-N | 057 | BOOKS PE | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4020 | FIELD PROGRAMS-N | 066 | EMPLOYEE | 0 | 85 | 0% | 6,667 | 1% | 0 | 85 | 0% | 33,333 | 0% | 80,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4020 | FIELD PROGRAMS-N | 067 | TRAINING C | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4020 | FIELD PROGRAMS-N | 070 | IN STATE T | 9,781 | 6,053 | 62% | 20,250 | 30% | 21,874 | 15,325 | 70% | 45,290 | 34% | 158,127 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4020 | FIELD PROGRAMS-N | 072 | GRANTS FE | 0 | 0 | 0% | 8,333 | 0% | 0 | 0 | 0% | 41,667 | 0% | 100,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4020 | FIELD PROGRAMS-N | 075 | GRANTS SI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4020 | FIELD PROGRAMS-N | 080 | OUT OF ST | 1,605 | 2,330 | 145% | 2,434 | 96% | 4,936 | 3,877 | 79% | 7,485 | 52% | 30,131 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4020 | FIELD PROGRAMS-N | 102 | CONTRACT | 161,934 | 204,150 | 126% | 354,365 | 58% | 471,425 | 736,877 | 156% | 1,031,634 | 71% | 2,195,398 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4020 | FIELD PROGRAMS-N | 103 | CONTRACT | 830 | 1,680 | 202% | 3,753 | 45% | 4,304 | 6,439 | 150% | 19,461 | 33% | 48,462 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4020 | FIELD PROGRAMS-N | 230 | INTERPRET | 0 | 0 | 0% | 1,667 | 0% | 0 | 0 | 0% | 8,333 | 0% | 20,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4020 | FIELD PROGRAMS-N | 601 | STATE FUN | 187,456 | 55,427 | 30% | 198,263 | 28% | 1,443,323 | 1,505,278 | 104% | 1,526,531 | 99% | 3,486,739 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4020 | FIELD PROGRAMS-N | 603 | VR CLIENT | 523,441 | 383,285 | 73% | 1,168,779 | 33% | 2,326,317 | 984,585 | 42% | 5,194,380 | 19% | 8,618,560 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4020 | FIELD PROGRAMS-N | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4029 | ST SUPPORTED EMI | 040 | INDIRECT C | 0 | 0 | 0% | 2 | 0% | 0 | 0 | 0% | 12 | 0% | 28 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4029 | ST SUPPORTED EMI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 501 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4029 | ST SUPPORTED EMI | 603 | VR CLIENT | 0 | -16,643 | 0% | 0 | 0% | 17,193 | 41,088 | 239% | 70,536 | 58% | 804,021 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4029 | ST SUPPORTED EMI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4030 | BLIND PROGRAM-ST | 022 | RENTS-LEA | 0 | 3,383 | 0% | 0 | 0% | 2,559 | 7,791 | 304% | 8,815 | 88% | 8,815 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4030 | BLIND PROGRAM-ST | 026 | ORGANIZA | 0 | 316 | 0% | 0 | 0% | 90 | 963 | 1,075% | 497 | 194% | 5,948 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4030 | BLIND PROGRAM-ST | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 25 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4030 | BLIND PROGRAM-ST | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4030 | BLIND PROGRAM-ST | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4030 | BLIND PROGRAM-ST | 070 | IN STATE T | 0 | 246 | 0% | 0 | 0% | 8,538 | 8,537 | 100% | 8,538 | 100% | 8,538 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4030 | BLIND PROGRAM-ST | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4030 | BLIND PROGRAM-ST | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4031 | VENDING STANDS | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,381 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4031 | VENDING STANDS | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 156 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4031 | VENDING STANDS | 027 | TRANSFER | 0 | 637 | 0% | 0 | 0% | 0 | 1,989 | 0% | 0 | 0% | 31,170 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4031 | VENDING STANDS | 028 | TRANSFER | 308 | 247 | 80% | 440 | 56% | 1,517 | 873 | 58% | 2,167 | 40% | 5,610 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4031 | VENDING STANDS | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 306 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4031 | VENDING STANDS | 039 | TELECOMM | 284 | 237 | 83% | 396 | 60% | 1,116 | 1,299 | 116% | 1,554 | 84% | 4,073 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4031 | VENDING STANDS | 040 | INDIRECT C | 5,263 | -700 | -13% | 8,523 | -8% | 9,149 | -700 | -8% | 14,815 | -5% | 47,228 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4031 | VENDING STANDS | 041 | AUDIT FUN | 0 | 0 | 0% | 75 | 0% | 0 | 0 | 0% | 376 | 0% | 902 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4031 | VENDING STANDS | 042 | ADDITIONA | 0 | 4,509 | 0% | 0 | 0% | 4,009 | 4,509 | 112% | 5,436 | 83% | 24,784 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4031 | VENDING STANDS | 057 | BOOKS PE | 0 | 0 | 0% | 146 | 0% | 0 | 0 | 0% | 729 | 0% | 1,750 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4031 | VENDING STANDS | 066 | EMPLOYEE | 0 | 0 | 0% | 333 | 0% | 0 | 0 | 0% | 1,667 | 0% | 4,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4031 | VENDING STANDS | 070 | IN STATE T | 0 | 465 | 0% | 0 | 0% | 787 | 814 | 103% | 2,038 | 40% | 9,018 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4031 | VENDING STANDS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 109 | 0 | 0% | 127 | 0% | 1,074 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4031 | VENDING STANDS | 603 | VR CLIENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4031 | VENDING STANDS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4033 | BLIND PROGRAM-FE | 021 | FOOD INST | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4033 | BLIND PROGRAM-FE | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 156 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4033 | BLIND PROGRAM-FE | 027 | TRANSFER | 0 | 509 | 0% | 0 | 0% | 0 | 1,591 | 0% | 0 | 0% | 32,932 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4033 | BLIND PROGRAM-FE | 028 | TRANSFER | 583 | 607 | 104% | 861 | 71% | 3,557 | 2,148 | 60% | 5,254 | 41% | 14,013 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4033 | BLIND PROGRAM-FE | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 601 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4033 | BLIND PROGRAM-FE | 039 | TELECOMM | 131 | 99 | 76% | 582 | 17% | 489 | 614 | 125% | 2,175 | 28% | 4,898 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4033 | BLIND PROGRAM-FE | 040 | INDIRECT C | 5,164 | 5,805 | 112% | 8,159 | 71% | 8,800 | 5,805 | 66% | 13,904 | 42% | 43,323 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4033 | BLIND PROGRAM-FE | 041 | AUDIT FUN | 0 | 0 | 0% | 71 | 0% | 0 | 0 | 0% | 355 | 0% | 853 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4033 | BLIND PROGRAM-FE | 042 | ADDITIONA | 0 | 4,078 | 0% | 0 | 0% | 3,915 | 4,078 | 104% | 5,335 | 76% | 23,818 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4033 | BLIND PROGRAM-FE | 057 | BOOKS PE | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4033 | BLIND PROGRAM-FE | 066 | EMPLOYEE | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4033 | BLIND PROGRAM-FE | 070 | IN STATE T | 1,405 | 360 | 26% | 1,627 | 22% | 3,773 | 1,697 | 45% | 4,368 | 39% | 11,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4033 | BLIND PROGRAM-FE | 080 | OUT OF ST | 0 | -436 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4033 | BLIND PROGRAM-FE | 603 | VR CLIENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4033 | BLIND PROGRAM-FE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4038 | SELF EMPLOYMENT | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4038 | SELF EMPLOYMENT | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4038 | SELF EMPLOYMENT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4038 | SELF EMPLOYMENT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4038 | SELF EMPLOYMENT | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4038 | SELF EMPLOYMENT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4038 | SELF EMPLOYMENT | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4038 | SELF EMPLOYMENT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4040 | DISABILITY DETERM | 021 | FOOD INST | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4040 | DISABILITY DETERM | 022 | RENTS-LEA | 935 | 935 | 100% | 1,755 | 53% | 6,795 | 5,832 | 86% | 12,755 | 46% | 28,378 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4040 | DISABILITY DETERM | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 700 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4040 | DISABILITY DETERM | 027 | TRANSFER | 0 | 764 | 0% | 0 | 0% | 0 | 2,387 | 0% | 0 | 0% | 34,436 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4040 | DISABILITY DETERM | 028 | TRANSFER | 11,158 | 11,632 | 104% | 16,339 | 71% | 68,115 | 41,136 | 60% | 99,746 | 41% | 266,005 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4040 | DISABILITY DETERM | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 199 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4040 | DISABILITY DETERM | 030 | EQUIPMEN | 0 | 0 | 0% | 10,833 | 0% | 0 | 0 | 0% | 54,167 | 0% | 130,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4040 | DISABILITY DETERM | 039 | TELECOMM | 950 | 1,052 | 111% | 4,005 | 26% | 5,505 | 5,580 | 101% | 23,220 | 24% | 60,627 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4040 | DISABILITY DETERM | 040 | INDIRECT C | 19,439 | 52,710 | 271% | 80,278 | 66% | 45,198 | 52,710 | 117% | 186,653 | 28% | 657,036 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4040 | DISABILITY DETERM | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 10,114 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4040 | DISABILITY DETERM | 042 | ADDITIONA | 0 | 37,875 | 0% | 0 | 0% | 41,001 | 37,875 | 92% | 77,085 | 49% | 331,463 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4040 | DISABILITY DETERM | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4040 | DISABILITY DETERM | 051 | CONSULTA | 1,942 | 1,195 | 62% | 3,032 | 39% | 8,174 | 7,429 | 91% | 12,760 | 58% | 30,477 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4040 | DISABILITY DETERM | 066 | EMPLOYEE | 75 | 68 | 91% | 3,354 | 2% | 75 | 68 | 91% | 3,354 | 2% | 20,345 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4040 | DISABILITY DETERM | 070 | IN STATE T | 251 | 0 | 0% | 8,213 | 0% | 251 | 0 | 0% | 8,213 | 0% | 11,063 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4040 | DISABILITY DETERM | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 1,456 | 3,753 | 258% | 12,865 | 29% | 13,475 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4040 | DISABILITY DETERM | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 30,000 | 78,459 | 262% | 165,392 | 47% | 187,670 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4040 | DISABILITY DETERM | 230 | INTERPRET | 0 | 0 | 0% | 1,667 | 0% | 0 | 0 | 0% | 8,333 | 0% | 20,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4040 | DISABILITY DETERM | 235 | TRANSCRII | 2,546 | 2,307 | 91% | 9,671 | 24% | 20,453 | 17,009 | 83% | 77,689 | 22% | 163,577 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4040 | DISABILITY DETERM | 604 | DDS CLIEN | 120,597 | 110,947 | 92% | 241,233 | 46% | 807,635 | 834,792 | 103% | 1,615,530 | 52% | 3,466,853 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4040 | DISABILITY DETERM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4050 | SOCIAL SECURITY T | 021 | FOOD INST | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4050 | SOCIAL SECURITY T | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 156 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4050 | SOCIAL SECURITY T | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 9,685 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4050 | SOCIAL SECURITY T | 029 | INTRA-AGE | 0 | 0 | 0% | 33 | 0% | 0 | 0 | 0% | 167 | 0% | 400 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4050 | SOCIAL SECURITY T | 030 | EQUIPMEN | 800 | 0 | 0% | 14,031 | 0% | 1,937 | 1,383 | 71% | 33,972 | 4% | 283,820 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4050 | SOCIAL SECURITY T | 039 | TELECOMM | 213 | 151 | 71% | 117 | 129% | 647 | 774 | 120% | 354 | 219% | 884 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4050 | SOCIAL SECURITY T | 040 | INDIRECT C | 4,360 | 5,017 | 115% | 7,420 | 68% | 7,568 | 5,017 | 66% | 12,881 | 39% | 41,094 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4050 | SOCIAL SECURITY T | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 4,893 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4050 | SOCIAL SECURITY T | 042 | ADDITIONA | 0 | 3,047 | 0% | 0 | 0% | 2,922 | 3,047 | 104% | 3,171 | 96% | 14,392 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4050 | SOCIAL SECURITY T | 049 | TRANSFER | 16,555 | 0 | 0% | 2,812 | 0% | 51,166 | 16,462 | 32% | 8,691 | 189% | 18,661 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4050 | SOCIAL SECURITY T | 066 | EMPLOYEE | 0 | 17 | 0% | 1,577 | 1% | 0 | 17 | 0% | 7,885 | 0% | 18,925 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4050 | SOCIAL SECURITY T | 070 | IN STATE T | 130 | 0 | 0% | 412 | 0% | 1,878 | 0 | 0% | 5,951 | 0% | 15,203 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4050 | SOCIAL SECURITY T | 075 | GRANTS SU | 0 | 28,909 | 0% | 0 | 0% | 12,940 | 53,530 | 414% | 45,211 | 118% | 75,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4050 | SOCIAL SECURITY T | 080 | OUT OF ST | 0 | 3,893 | 0% | 0 | 0% | 1,617 | 6,616 | 409% | 8,151 | 81% | 37,643 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4050 | SOCIAL SECURITY T | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4050 | SOCIAL SECURITY T | 603 | VR CLIENT | 0 | -23,589 | 0% | 0 | 0% | -30 | 26,842 | 0% | -91 | 0% | 3,756,235 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4050 | SOCIAL SECURITY T | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4080 | PROGRAM ADMINIS | 021 | FOOD INST | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4080 | PROGRAM ADMINIS | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4080 | PROGRAM ADMINIS | 024 | MAINT OTH | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4080 | PROGRAM ADMINIS | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 6,100 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4080 | PROGRAM ADMINIS | 027 | TRANSFER | 0 | 1,910 | 0% | 0 | 0% | 0 | 5,967 | 0% | 0 | 0% | 107,111 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4080 | PROGRAM ADMINIS | 028 | TRANSFER | 4,315 | 4,744 | 110% | 5,781 | 82% | 26,341 | 16,780 | 64% | 35,292 | 48% | 97,665 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4080 | PROGRAM ADMINIS | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 5,756 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4080 | PROGRAM ADMINIS | 039 | TELECOMM | 645 | 976 | 151% | 1,423 | 69% | 4,086 | 6,019 | 147% | 9,010 | 67% | 27,519 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4080 | PROGRAM ADMINIS | 040 | INDIRECT C | 18,920 | -13,111 | -69% | 37,549 | -35% | 27,756 | -13,111 | -47% | 55,084 | -24% | 180,068 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4080 | PROGRAM ADMINIS | 041 | AUDIT FUN | 0 | 0 | 0% | 265 | 0% | 0 | 0 | 0% | 1,326 | 0% | 3,183 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4080 | PROGRAM ADMINIS | 042 | ADDITIONA | 0 | 16,091 | 0% | 0 | 0% | 12,371 | 16,091 | 130% | 21,362 | 75% | 100,760 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4080 | PROGRAM ADMINIS | 049 | TRANSFER | 0 | 8,476 | 0% | 8,120 | 104% | 0 | 16,537 | 0% | 40,601 | 41% | 97,442 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4080 | PROGRAM ADMINIS | 057 | BOOKS PE | -929 | 0 | 0% | -16,071 | 0% | 929 | 0 | 0% | 16,071 | 0% | 16,071 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4080 | PROGRAM ADMINIS | 066 | EMPLOYEE | 0 | 119 | 0% | 250 | 48% | 0 | 119 | 0% | 1,250 | 10% | 3,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4080 | PROGRAM ADMINIS | 070 | IN STATE T | 550 | 395 | 72% | 2,450 | 16% | 1,348 | 2,582 | 192% | 6,002 | 43% | 32,665 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4080 | PROGRAM ADMINIS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | -342 | 0 | 0% | -2,350 | 0% | 15,277 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4080 | PROGRAM ADMINIS | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4080 | PROGRAM ADMINIS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4081 | IN-SERVICE TRAININ | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4081 | IN-SERVICE TRAININ | 030 | EQUIPMEN | 0 | 0 | 0% | 1,667 | 0% | 0 | 0 | 0% | 8,333 | 0% | 20,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4081 | IN-SERVICE TRAININ | 040 | INDIRECT C | 1,154 | 1,908 | 165% | 3,131 | 61% | 1,834 | 1,908 | 104% | 4,976 | 38% | 8,416 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4081 | IN-SERVICE TRAININ | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 111 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4081 | IN-SERVICE TRAININ | 057 | BOOKS PE | 0 | 0 | 0% | 192 | 0% | 0 | 0 | 0% | 958 | 0% | 2,300 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4081 | IN-SERVICE TRAININ | 066 | EMPLOYEE | 125 | 0 | 0% | 417 | 0% | 11,872 | 18,549 | 156% | 39,574 | 47% | 65,385 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4081 | IN-SERVICE TRAININ | 067 | TRAINING C | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4081 | IN-SERVICE TRAININ | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 108 | 0 | 0% | 93 | 0% | 231 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4081 | IN-SERVICE TRAININ | 078 | CAT AID ED | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4081 | IN-SERVICE TRAININ | 080 | OUT OF ST | 3,681 | 0 | 0% | 3,745 | 0% | 15,640 | 2,699 | 17% | 15,913 | 17% | 20,797 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4081 | IN-SERVICE TRAININ | 601 | STATE FUN | 255 | 0 | 0% | 293 | 0% | 4,225 | 0 | 0% | 4,851 | 0% | 6,430 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4081 | IN-SERVICE TRAININ | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4092 | INDEPENDENT SER | 021 | FOOD INST | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4092 | INDEPENDENT SER | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4092 | INDEPENDENT SER | 027 | TRANSFER | 0 | 255 | 0% | 0 | 0% | 0 | 796 | 0% | 0 | 0% | 6,625 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4092 | INDEPENDENT SER | 028 | TRANSFER | 237 | 321 | 136% | 327 | 98% | 1,809 | 1,135 | 63% | 2,494 | 46% | 6,815 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4092 | INDEPENDENT SER | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 400 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4092 | INDEPENDENT SER | 030 | EQUIPMEN | 0 | 0 | 0% | 333 | 0% | 0 | 0 | 0% | 1,667 | 0% | 4,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4092 | INDEPENDENT SER | 039 | TELECOMM | 46 | 31 | 68% | 104 | 30% | 98 | 157 | 160% | 223 | 70% | 600 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4092 | INDEPENDENT SER | 040 | INDIRECT C | 1,734 | 1,989 | 115% | 2,576 | 77% | 3,008 | 1,989 | 66% | 4,469 | 44% | 14,420 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4092 | INDEPENDENT SER | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 303 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4092 | INDEPENDENT SER | 042 | ADDITIONA | 0 | 1,190 | 0% | 0 | 0% | 1,155 | 1,190 | 103% | 1,405 | 85% | 6,374 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4092 | INDEPENDENT SER | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4092 | INDEPENDENT SER | 066 | EMPLOYEE | 650 | 0 | 0% | 1,000 | 0% | 650 | 0 | 0% | 1,000 | 0% | 1,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4092 | INDEPENDENT SER | 070 | IN STATE T | 711 | 503 | 71% | 1,055 | 48% | 1,973 | 1,375 | 70% | 2,929 | 47% | 7,500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4092 | INDEPENDENT SER | 075 | GRANTS SU | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4092 | INDEPENDENT SER | 080 | OUT OF ST | 1,953 | 0 | 0% | 2,148 | 0% | 2,632 | 0 | 0% | 2,896 | 0% | 3,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4092 | INDEPENDENT SER | 603 | VR CLIENT | 4,160 | 0 | 0% | 4,910 | 0% | 53,257 | 4,421 | 8% | 62,861 | 7% | 140,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4092 | INDEPENDENT SER | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4097 | TANF | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4097 | TANF | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4097 | TANF | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4097 | TANF | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4097 | TANF | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4097 | TANF | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4097 | TANF | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4097 | TANF | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4097 | TANF | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4131 | INTERPRETER CER | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4131 | INTERPRETER CER | 073 | GRANTS N | 0 | 0 | 0% | 1,250 | 0% | 0 | 0 | 0% | 6,250 | 0% | 15,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4131 | INTERPRETER CER | 104 | CERTIFICA | 0 | -922 | 0% | 0 | 0% | 2,337 | 4,684 | 200% | 4,742 | 99% | 14,402 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 4131 | INTERPRETER CER | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 6210 | JOHN NESMITH FUN | 054 | TRUST FUN | 0 | 6,263 | 0% | 2,500 | 251% | 0 | 6,651 | 0% | 12,500 | 53% | 30,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 6210 | JOHN NESMITH FUN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 6210 | JOHN NESMITH FUN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 6485 | INDEPENDENT SER | 028 | TRANSFER | 237 | 0 | 0% | 1,027 | 0% | 1,446 | 0 | 0% | 6,269 | 0% | 5,242 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 6485 | INDEPENDENT SER | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 100 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 6485 | INDEPENDENT SER | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 6485 | INDEPENDENT SER | 040 | INDIRECT C | 80 | 0 | 0% | 360 | 0% | 100 | 0 | 0% | 446 | 0% | 4,001 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 6485 | INDEPENDENT SER | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 441 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 6485 | INDEPENDENT SER | 042 | ADDITIONA | 0 | 0 | 0% | 188 | 0% | 0 | 0 | 0% | 941 | 0% | 2,258 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 6485 | INDEPENDENT SER | 049 | TRANSFER | 0 | 0 | 0% | 3,880 | 0% | 0 | 0 | 0% | 19,402 | 0% | 46,564 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 6485 | INDEPENDENT SER | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 6485 | INDEPENDENT SER | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 6485 | INDEPENDENT SER | 102 | CONTRACT | 26,233 | 11,477 | 44% | 40,025 | 29% | 113,725 | 78,307 | 69% | 173,516 | 45% | 429,040 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 6485 | INDEPENDENT SER | 601 | STATE FUN | 0 | 0 | 0% | 0 | 0% | 22,180 | 7,065 | 32% | 22,180 | 32% | 32,317 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 6485 | INDEPENDENT SER | 603 | VR CLIENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 6485 | INDEPENDENT SER | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 6520 | VENDING STANDS-S | 049 | TRANSFER | 0 | 0 | 0% | 7,345 | 0% | 0 | 0 | 0% | 36,725 | 0% | 88,140 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 6520 | VENDING STANDS-S | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 6520 | VENDING STANDS-S | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 1,575 | 0 | 0% | 5,249 | 0% | 10,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 6520 | VENDING STANDS-S | 603 | VR CLIENT | 3,186 | 7,600 | 239% | 5,271 | 144% | 41,378 | 22,972 | 56% | 68,452 | 34% | 150,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 6520 | VENDING STANDS-S | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 6525 | VOCATIONAL REHA | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 14 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 6525 | VOCATIONAL REHA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 6525 | VOCATIONAL REHA | 070 | IN STATE T | 0 | 8 | 0% | 0 | 0% | 1,747 | 1,747 | 100% | 1,747 | 100% | 1,747 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5655 | VOCAT | 6525 | VOCATIONAL REHA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5660 | ADULT | 6417 | INST/SERV/HHS BAS | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5660 | ADULT | 6417 | INST/SERV/HHS BAS | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5660 | ADULT | 6417 | INST/SERV/HHS BAS | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5660 | ADULT | 6417 | INST/SERV/HHS BAS | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5660 | ADULT | 6417 | INST/SERV/HHS BAS | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5660 | ADULT | 6417 | INST/SERV/HHS BAS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5660 | ADULT | 7004 | ADULT EDUCATION | 021 | FOOD INST | 523 | 0 | 0% | 923 | 0% | 1,414 | 1,516 | 107% | 2,495 | 61% | 4,698 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5660 | ADULT | 7004 | ADULT EDUCATION | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,405 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5660 | ADULT | 7004 | ADULT EDUCATION | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 1,500 | 0 | 0% | 1,500 | 0% | 1,500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5660 | ADULT | 7004 | ADULT EDUCATION | 027 | TRANSFER | 0 | 1,325 | 0% | 0 | 0% | 0 | 3,702 | 0% | 0 | 0% | 65,168 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5660 | ADULT | 7004 | ADULT EDUCATION | 028 | TRANSFER | 910 | 948 | 104% | 1,342 | 71% | 5,553 | 3,353 | 60% | 8,195 | 41% | 21,855 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5660 | ADULT | 7004 | ADULT EDUCATION | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 7,386 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5660 | ADULT | 7004 | ADULT EDUCATION | 030 | EQUIPMEN | 0 | 1,054 | 0% | 667 | 158% | 0 | 1,054 | 0% | 3,333 | 32% | 8,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5660 | ADULT | 7004 | ADULT EDUCATION | 039 | TELECOMM | 128 | 178 | 139% | 348 | 51% | 748 | 913 | 122% | 2,032 | 45% | 5,118 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5660 | ADULT | 7004 | ADULT EDUCATION | 040 | INDIRECT C | -30,355 | 1,691 | 0% | 10,264 | 16% | -30,355 | 1,691 | 0% | 51,318 | 3% | 123,163 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5660 | ADULT | 7004 | ADULT EDUCATION | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,953 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5660 | ADULT | 7004 | ADULT EDUCATION | 042 | ADDITIONA | 0 | 966 | 0% | 0 | 0% | 2,110 | 966 | 46% | 8,422 | 11% | 36,430 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5660 | ADULT | 7004 | ADULT EDUCATION | 049 | TRANSFER | 0 | 0 | 0% | 4,708 | 0% | 0 | 0 | 0% | 23,542 | 0% | 56,500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5660 | ADULT | 7004 | ADULT EDUCATION | 057 | BOOKS PE | 0 | 0 | 0% | 67 | 0% | 0 | 0 | 0% | 333 | 0% | 800 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5660 | ADULT | 7004 | ADULT EDUCATION | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5660 | ADULT | 7004 | ADULT EDUCATION | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5660 | ADULT | 7004 | ADULT EDUCATION | 070 | IN STATE T | 73 | 0 | 0% | 254 | 0% | 258 | 140 | 54% | 895 | 16% | 1,552 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5660 | ADULT | 7004 | ADULT EDUCATION | 072 | GRANTS FE | 102,300 | 158,850 | 155% | 98,760 | 161% | 1,079,996 | 724,685 | 67% | 1,042,620 | 70% | 1,335,736 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5660 | ADULT | 7004 | ADULT EDUCATION | 080 | OUT OF ST | 1,218 | 119 | 10% | 4,416 | 3% | 1,780 | 1,999 | 112% | 6,455 | 31% | 12,281 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5660 | ADULT | 7004 | ADULT EDUCATION | 102 | CONTRACT | 5,187 | 0 | 0% | 13,521 | 0% | 13,000 | 19,435 | 150% | 33,886 | 57% | 37,483 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5660 | ADULT | 7004 | ADULT EDUCATION | 601 | STATE FUN | 338,762 | 254,651 | 75% | 313,617 | 81% | 789,721 | 417,736 | 53% | 731,103 | 57% | 3,041,587 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5660 | ADULT | 7004 | ADULT EDUCATION | 602 | STATE FUN | 75,005 | 160,003 | 213% | 76,666 | 209% | 250,658 | 240,732 | 96% | 256,208 | 94% | 968,636 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5660 | ADULT | 7004 | ADULT EDUCATION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1859 | CAREER SCHOOL LI | 021 | FOOD INST | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1859 | CAREER SCHOOL LI | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1859 | CAREER SCHOOL LI | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1859 | CAREER SCHOOL LI | 026 | ORGANIZA | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1859 | CAREER SCHOOL LI | 027 | TRANSFER | 0 | 255 | 0% | 1,104 | 23% | 0 | 796 | 0% | 5,521 | 14% | 13,250 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1859 | CAREER SCHOOL LI | 028 | TRANSFER | 0 | 456 | 0% | 303 | 150% | 0 | 1,139 | 0% | 1,517 | 75% | 3,640 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1859 | CAREER SCHOOL LI | 029 | INTRA-AGE | 0 | 0 | 0% | 102 | 0% | 0 | 0 | 0% | 511 | 0% | 1,227 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1859 | CAREER SCHOOL LI | 030 | EQUIPMEN | 0 | 0 | 0% | 139 | 0% | 0 | 0 | 0% | 697 | 0% | 1,672 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1859 | CAREER SCHOOL LI | 039 | TELECOMM | 0 | 54 | 0% | 92 | 59% | 0 | 334 | 0% | 459 | 73% | 1,101 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1859 | CAREER SCHOOL LI | 040 | INDIRECT ( | 0 | 1,219 | 0% | 2,029 | 60% | 0 | 1,219 | 0% | 10,145 | 12% | 24,348 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1859 | CAREER SCHOOL LI | 042 | ADDITIONA | 0 | 844 | 0% | 1,142 | 74% | 0 | 844 | 0% | 5,710 | 15% | 13,703 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1859 | CAREER SCHOOL LI | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1859 | CAREER SCHOOL LI | 066 | EMPLOYEE | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1859 | CAREER SCHOOL LI | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 1 | 0% | 2 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1859 | CAREER SCHOOL LI | 070 | IN STATE T | 0 | 25 | 0% | 365 | 7% | 0 | 519 | 0% | 1,826 | 28% | 4,381 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1859 | CAREER SCHOOL LI | 080 | OUT OF ST | 0 | 0 | 0% | 442 | 0% | 0 | 0 | 0% | 2,208 | 0% | 5,300 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1859 | CAREER SCHOOL LI | 102 | CONTRACT | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1859 | CAREER SCHOOL LI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1860 | VETERANS EDUCAT | 022 | RENTS-LEA | 0 | 0 | 0% | 50 | 0% | 0 | 0 | 0% | 250 | 0% | 600 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1860 | VETERANS EDUCAT | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 500 | 500 | 100% | 1,100 | 45% | 1,100 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1860 | VETERANS EDUCAT | 027 | TRANSFER | 0 | 255 | 0% | 0 | 0% | 0 | 796 | 0% | 0 | 0% | 16,327 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1860 | VETERANS EDUCAT | 028 | TRANSFER | 674 | 456 | 68% | 847 | 54% | 1,374 | 1,139 | 83% | 1,728 | 66% | 5,177 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1860 | VETERANS EDUCAT | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,750 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1860 | VETERANS EDUCAT | 030 | EQUIPMEN | 0 | 40 | 0% | 0 | 0% | 0 | 40 | 0% | 0 | 0% | 1,736 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1860 | VETERANS EDUCAT | 039 | TELECOMM | 171 | 95 | 55% | 295 | 32% | 662 | 682 | 103% | 1,140 | 60% | 2,582 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1860 | VETERANS EDUCAT | 040 | INDIRECT ( | 2,388 | 1,503 | 63% | 2,172 | 69% | 14,324 | 1,503 | 10% | 13,031 | 12% | 21,024 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1860 | VETERANS EDUCAT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 424 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1860 | VETERANS EDUCAT | 042 | ADDITIONA | 0 | 1,716 | 0% | 0 | 0% | 1,643 | 1,716 | 104% | 3,385 | 51% | 15,294 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1860 | VETERANS EDUCAT | 057 | BOOKS PE | 0 | 0 | 0% | 68 | 0% | 0 | 0 | 0% | 338 | 0% | 810 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1860 | VETERANS EDUCAT | 070 | IN STATE T | 225 | 232 | 103% | 733 | 32% | 1,018 | 832 | 82% | 3,323 | 25% | 7,753 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1860 | VETERANS EDUCAT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 2,131 | 1,551 | 73% | 4,888 | 32% | 8,529 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1860 | VETERANS EDUCAT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1861 | ACCESS CHALLENG | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1861 | ACCESS CHALLENG | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 270 | 0% | 0 | 0% | 3,345 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1861 | ACCESS CHALLENG | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 342 | 0% | 0 | 0% | 2,179 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1861 | ACCESS CHALLENG | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 179 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1861 | ACCESS CHALLENG | 039 | TELECOMM | 21 | 0 | 0% | 1 | 0% | 155 | 0 | 0% | 7 | 0% | 14 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1861 | ACCESS CHALLENG | 040 | INDIRECT ( | 3 | 1,277 | 40,298% | 1 | 93,929% | 10 | 1,277 | 12,307% | 4 | 28,642% | 1,369 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1861 | ACCESS CHALLENG | 041 | AUDIT FUN | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1861 | ACCESS CHALLENG | 042 | ADDITIONA | 0 | 959 | 0% | 0 | 0% | 0 | 959 | 0% | 0 | 0% | 2,800 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1861 | ACCESS CHALLENG | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1861 | ACCESS CHALLENG | 070 | IN STATE T | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1861 | ACCESS CHALLENG | 080 | OUT OF ST | 0 | 0 | 0% | 117 | 0% | 0 | 0 | 0% | 583 | 0% | 1,400 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1861 | ACCESS CHALLENG | 102 | CONTRACT | 1,863 | 0 | 0% | 39,492 | 0% | 35,517 | 64,111 | 181% | 752,974 | 9% | 752,974 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1861 | ACCESS CHALLENG | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1862 | TUITION GUARANTE | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1862 | TUITION GUARANTE | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1862 | TUITION GUARANTE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1863 | PAUL DOUGLAS SCH | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1863 | PAUL DOUGLAS SCH | 300 | REIMBURS | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1863 | PAUL DOUGLAS SCH | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1864 | SCHOLARSHIPS FO | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 10,000 | 0% | 0 | 0% | 10,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1864 | SCHOLARSHIPS FO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1865 | NEW ENGLAND BOA | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 147,000 | 147,000 | 100% | 147,000 | 100% | 147,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1865 | NEW ENGLAND BOA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1868 | CLOSED SCHOOL T | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1868 | CLOSED SCHOOL T | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 5 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1868 | CLOSED SCHOOL T | 028 | TRANSFER | 337 | 0 | 0% | 55 | 0% | 687 | 172 | 25% | 112 | 154% | 378 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1868 | CLOSED SCHOOL T | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 7 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1868 | CLOSED SCHOOL T | 030 | EQUIPMEN | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1868 | CLOSED SCHOOL T | 039 | TELECOMM | 44 | 0 | 0% | 16 | 0% | 282 | 47 | 17% | 101 | 47% | 160 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1868 | CLOSED SCHOOL T | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1868 | CLOSED SCHOOL T | 070 | IN STATE T | 0 | 0 | 0% | 24 | 0% | 0 | 0 | 0% | 122 | 0% | 293 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1868 | CLOSED SCHOOL T | 080 | OUT OF ST | 0 | 0 | 0% | 1 | 0% | 0 | 0 | 0% | 3 | 0% | 7 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 1868 | CLOSED SCHOOL T | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 6777 | ADMINISTRATION F | 021 | FOOD INST | 0 | 0 | 0% | 92 | 0% | 0 | 0 | 0% | 458 | 0% | 1,100 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 6777 | ADMINISTRATION F | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 6777 | ADMINISTRATION F | 026 | ORGANIZA | 0 | 1,838 | 0% | 0 | 0% | 1,838 | 1,838 | 100% | 1,838 | 100% | 1,838 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 6777 | ADMINISTRATION F | 027 | TRANSFER | 0 | 0 | 0% | 552 | 0% | 0 | 0 | 0% | 2,761 | 0% | 6,626 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 6777 | ADMINISTRATION F | 028 | TRANSFER | 0 | 228 | 0% | 208 | 109% | 0 | 397 | 0% | 1,041 | 38% | 2,499 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 6777 | ADMINISTRATION F | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 250 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 6777 | ADMINISTRATION F | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 451 | 0% | 0 | 0% | 2,418 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 6777 | ADMINISTRATION F | 039 | TELECOMM | 0 | 39 | 0% | 113 | 34% | 0 | 147 | 0% | 564 | 26% | 1,354 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 6777 | ADMINISTRATION F | 040 | INDIRECT ( | 0 | 0 | 0% | 960 | 0% | 0 | 0 | 0% | 4,801 | 0% | 11,522 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 6777 | ADMINISTRATION F | 042 | ADDITIONA | 0 | 0 | 0% | 208 | 0% | 0 | 0 | 0% | 1,042 | 0% | 2,500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 6777 | ADMINISTRATION F | 057 | BOOKS PE | 0 | 0 | 0% | 25 | 0% | 0 | 0 | 0% | 125 | 0% | 301 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 6777 | ADMINISTRATION F | 065 | BOARD EX | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 6777 | ADMINISTRATION F | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 302 | 0 | 0% | 569 | 0% | 1,498 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 6777 | ADMINISTRATION F | 080 | OUT OF ST | 0 | 72 | 0% | 0 | 0% | 1,708 | 667 | 39% | 7,822 | 9% | 11,497 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 6777 | ADMINISTRATION F | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 1,095 | 0 | 0% | 31,905 | 0% | 31,905 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 6777 | ADMINISTRATION F | 235 | TRANSCRI | 0 | 0 | 0% | 111 | 0% | 0 | 0 | 0% | 553 | 0% | 1,327 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 6777 | ADMINISTRATION F | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 8679 | HIGHER EDUCATION | 021 | FOOD INST | 20 | 20 | 100% | 49 | 41% | 40 | 20 | 50% | 98 | 20% | 500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 8679 | HIGHER EDUCATION | 026 | ORGANIZA | 0 | 2,197 | 0% | 0 | 0% | 2,155 | 2,347 | 109% | 2,500 | 94% | 2,500 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 8679 | HIGHER EDUCATION | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 8679 | HIGHER EDUCATION | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 200 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 8679 | HIGHER EDUCATION | 030 | EQUIPMEN | 0 | 0 | 0% | 167 | 0% | 0 | 208 | 0% | 833 | 25% | 2,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 8679 | HIGHER EDUCATION | 039 | TELECOMM | 131 | 101 | 77% | 166 | 61% | 595 | 554 | 93% | 752 | 74% | 1,776 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 8679 | HIGHER EDUCATION | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 8679 | HIGHER EDUCATION | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 400 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 8679 | HIGHER EDUCATION | 065 | BOARD EX | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 8679 | HIGHER EDUCATION | 070 | IN STATE T | 165 | 152 | 92% | 165 | 92% | 437 | 367 | 84% | 437 | 84% | 1,000 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 8679 | HIGHER EDUCATION | 080 | OUT OF ST | 0 | 136 | 0% | 92 | 149% | 0 | 328 | 0% | 458 | 72% | 1,100 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 8679 | HIGHER EDUCATION | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 8679 | HIGHER EDUCATION | 235 | TRANSCRI | 0 | 362 | 0% | 0 | 0% | 456 | 362 | 79% | 1,592 | 23% | 3,390 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5665 | HIGHE | 8679 | HIGHER EDUCATION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0806 | ARRA - TITLE I PRT A | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0806 | ARRA - TITLE I PRT A | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0806 | ARRA - TITLE I PRT A | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0806 | ARRA - TITLE I PRT A | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0806 | ARRA - TITLE I PRT A | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0806 | ARRA - TITLE I PRT A | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0806 | ARRA - TITLE I PRT A | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0806 | ARRA - TITLE I PRT A | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0807 | ARRA ED TECH STA | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0807 | ARRA ED TECH STA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0807 | ARRA ED TECH STA | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0807 | ARRA ED TECH STA | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0807 | ARRA ED TECH STA | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0807 | ARRA ED TECH STA | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0807 | ARRA ED TECH STA | 063 | OTHER PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0807 | ARRA ED TECH STA | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0807 | ARRA ED TECH STA | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0807 | ARRA ED TECH STA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0807 | ARRA ED TECH STA | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0807 | ARRA ED TECH STA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0807 | ARRA ED TECH STA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0810 | EDUC FOR DISADVA | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0810 | EDUC FOR DISADVA | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0810 | EDUC FOR DISADVA | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0810 | EDUC FOR DISADVA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0810 | EDUC FOR DISADVA | 072 | GRANTS FE | 114,643 | 0 | 0% | 0 | 0% | 458,895 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0810 | EDUC FOR DISADVA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0810 | EDUC FOR DISADVA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0811 | ARRA - EDUCATION | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0811 | ARRA - EDUCATION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0814 | ARRA - PRT B SEC 6 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0814 | ARRA - PRT B SEC 6 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0815 | ARRA - PRT B SEC 6 | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0815 | ARRA - PRT B SEC 6 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0817 | VOCATIONAL REHAB | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0817 | VOCATIONAL REHAB | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0817 | VOCATIONAL REHAB | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0817 | VOCATIONAL REHAB | 603 | VR CLIENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0817 | VOCATIONAL REHAB | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0818 | INDEPENDENT LIVIN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0818 | INDEPENDENT LIVIN | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0818 | INDEPENDENT LIVIN | 603 | VR CLIENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0818 | INDEPENDENT LIVIN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0819 | SERVICES FOR OLD | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0819 | SERVICES FOR OLD | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0819 | SERVICES FOR OLD | 603 | VR CLIENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0819 | SERVICES FOR OLD | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0822 | ARRA - FOOD & NUT | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0822 | ARRA - FOOD & NUT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0884 | ARRA - WIA YOUTH | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0884 | ARRA - WIA YOUTH | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0884 | ARRA - WIA YOUTH | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0884 | ARRA - WIA YOUTH | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0884 | ARRA - WIA YOUTH | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0884 | ARRA - WIA YOUTH | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0884 | ARRA - WIA YOUTH | 230 | INTERPRET | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5699 | ARRA S | 0884 | ARRA - WIA YOUTH | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 015 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 7999 | DEFAULT ACCOUNT | GAP | GAAP EXPE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 015 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 7999 | DEFAULT ACCOUNT | GWA | GW EXPEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 020 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 7999 | DEFAULT ACCOUNT | GAP | GAAP EXPE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 020 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 7999 | DEFAULT ACCOUNT | GWA | GW EXPEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 040 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 7550 | ADEQUATE EDUCAT | 056 | CHARTER S | 0 | 702,913 | 0% | 133,359 | 527% | 0 | 799,041 | 0% | 666,794 | 120% | 1,600,306 | | |
| 2016 | 040 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 7550 | ADEQUATE EDUCAT | 079 | GRANTS AI | 0 | 0 | 0% | 0 | 0% | 224,707,550 | 227,724,307 | 101% | 225,917,092 | 101% | 931,015,998 | | |
| 2016 | 040 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 7550 | ADEQUATE EDUCAT | 083 | HARDSHIP | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 040 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 7550 | ADEQUATE EDUCAT | 086 | ADEQUATE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 040 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 7550 | ADEQUATE EDUCAT | 611 | CHARTER S | 3,907,666 | 4,034,262 | 103% | 5,725,536 | 70% | 12,188,420 | 14,023,009 | 115% | 17,858,546 | 79% | 28,598,296 | | |
| 2016 | 040 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 7550 | ADEQUATE EDUCAT | 612 | STATE TES | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 040 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 7550 | ADEQUATE EDUCAT | 616 | KINDERGA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 040 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 7550 | ADEQUATE EDUCAT | 618 | FISCAL DIS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 040 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 7550 | ADEQUATE EDUCAT | 623 | KINDERGA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 040 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 7550 | ADEQUATE EDUCAT | 624 | EDUCATIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 040 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 7550 | ADEQUATE EDUCAT | 625 | FISCAL DIS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 040 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 7550 | ADEQUATE EDUCAT | 626 | ADEQ ED A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 040 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 7550 | ADEQUATE EDUCAT | 627 | ED JOBS F | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 040 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 7550 | ADEQUATE EDUCAT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 040 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 7999 | DEFAULT ACCOUNT | GAP | GAAP EXPE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 040 | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | 5600 | OFFICE | 7999 | DEFAULT ACCOUNT | GWA | GW EXPEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | | 56 | EDUCATION DE | 056 | EDUCA | ALL OTHER | | | | CATEGORY TOTALS | | | 22,631,530 | 49,783,148 | 220% | 32,592,754 | 153% | 330,378,970 | 352,757,947 | 104% | 376,387,818 | 91% | 1,321,424,469 | | |
| 2016 | | 56 | EDUCATION DE | 056 | EDUCA | AGENCY TOTALS | | | | | | | 24,209,496 | 51,572,910 | 213% | 35,051,909 | 147% | 339,028,032 | 352,269,519 | 104% | 389,886,416 | 90% | 1,353,974,937 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | FULL TIME PERSO | 5700 | POSTS | 1125 | COLLEGE ACCESS ( | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | FULL TIME PERSO | 5700 | POSTS | 2079 | CAREER SCHOOL LI | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | FULL TIME PERSO | 5700 | POSTS | 5407 | ADMINISTRATION - F | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | FULL TIME PERSO | 5700 | POSTS | 5407 | ADMINISTRATION - F | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | FULL TIME PERSO | 5700 | POSTS | 6711 | VETERANS EDUCAT | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | | 56 | EDUCATION DE | 057 | POSTS | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | PART TIME TEMP F | 5700 | POSTS | 1125 | COLLEGE ACCESS ( | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | PART TIME TEMP F | 5700 | POSTS | 2078 | ADMIN FEES - CLOS | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | PART TIME TEMP F | 5700 | POSTS | 2079 | CAREER SCHOOL LI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | PART TIME TEMP F | 5700 | POSTS | 2359 | TUITION GUARANTY | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | PART TIME TEMP F | 5700 | POSTS | 5407 | ADMINISTRATION - F | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | | 56 | EDUCATION DE | 057 | POSTS | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | OVERTIME TOTALS | 5700 | POSTS | 5407 | ADMINISTRATION - F | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | | 56 | EDUCATION DE | 057 | POSTS | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | BENEFITS TOTALS | 5700 | POSTS | 1125 | COLLEGE ACCESS ( | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | BENEFITS TOTALS | 5700 | POSTS | 2044 | LARGE ANIMAL VET | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | BENEFITS TOTALS | 5700 | POSTS | 2078 | ADMIN FEES - CLOS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | BENEFITS TOTALS | 5700 | POSTS | 2079 | CAREER SCHOOL LI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | BENEFITS TOTALS | 5700 | POSTS | 2359 | TUITION GUARANTY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | BENEFITS TOTALS | 5700 | POSTS | 2364 | CHANCELLORS FUN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | BENEFITS TOTALS | 5700 | POSTS | 5407 | ADMINISTRATION - F | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | BENEFITS TOTALS | 5700 | POSTS | 5450 | PAUL DOUGLAS SCH | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | BENEFITS TOTALS | 5700 | POSTS | 5451 | CAREER SCHOOL LI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | BENEFITS TOTALS | 5700 | POSTS | 6072 | NE BD OF HIGHER E | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | BENEFITS TOTALS | 5700 | POSTS | 6074 | GRANITE STATE SC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | BENEFITS TOTALS | 5700 | POSTS | 6075 | SPECL STUDENT GR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | BENEFITS TOTALS | 5700 | POSTS | 6076 | SPECL STUDENT GR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | BENEFITS TOTALS | 5700 | POSTS | 6077 | WORKFORCE INCEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | BENEFITS TOTALS | 5700 | POSTS | 6078 | NH INCENTIVE PRO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | BENEFITS TOTALS | 5700 | POSTS | 6093 | LEVERAGED INCENT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | BENEFITS TOTALS | 5700 | POSTS | 6711 | VETERANS EDUCAT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | BENEFITS TOTALS | 5700 | POSTS | 6725 | TEACHER QUALITY I | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | BENEFITS TOTALS | 5700 | POSTS | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | BENEFITS TOTALS | 9998 | ERP GI | 9785 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | | 56 | EDUCATION DE | 057 | POSTS | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | CONSULTANTS TO | 5700 | POSTS | 2078 | ADMIN FEES - CLOS | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | CONSULTANTS TO | 5700 | POSTS | 2079 | CAREER SCHOOL LI | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | CONSULTANTS TO | 5700 | POSTS | 2359 | TUITION GUARANTY | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | CONSULTANTS TO | 5700 | POSTS | 5407 | ADMINISTRATION - F | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | | 56 | EDUCATION DE | 057 | POSTS | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | CURRENT EXPENS | 5700 | POSTS | 0005 | UNRESTRICTED INC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | CURRENT EXPENS | 5700 | POSTS | 1125 | COLLEGE ACCESS ( | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | CURRENT EXPENS | 5700 | POSTS | 2044 | LARGE ANIMAL VET | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | CURRENT EXPENS | 5700 | POSTS | 2078 | ADMIN FEES - CLOS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | CURRENT EXPENS | 5700 | POSTS | 2079 | CAREER SCHOOL LI | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | CURRENT EXPENS | 5700 | POSTS | 2359 | TUITION GUARANTY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | CURRENT EXPENS | 5700 | POSTS | 2364 | CHANCELLORS FUN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | CURRENT EXPENS | 5700 | POSTS | 5407 | ADMINISTRATION - F | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | CURRENT EXPENS | 5700 | POSTS | 5450 | PAUL DOUGLAS SCH | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | CURRENT EXPENS | 5700 | POSTS | 5451 | CAREER SCHOOL LI | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | CURRENT EXPENS | 5700 | POSTS | 6072 | NE BD OF HIGHER E | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | CURRENT EXPENS | 5700 | POSTS | 6074 | GRANITE STATE SC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | CURRENT EXPENS | 5700 | POSTS | 6075 | SPECL STUDENT GR | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | CURRENT EXPENS | 5700 | POSTS | 6076 | SPECL STUDENT GR | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | CURRENT EXPENS | 5700 | POSTS | 6077 | WORKFORCE INCEN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | CURRENT EXPENS | 5700 | POSTS | 6078 | NH INCENTIVE PRO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | CURRENT EXPENS | 5700 | POSTS | 6093 | LEVERAGED INCENT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 56 | EDUCATION DE | 057 | POSTS | CURRENT EXPENS | 5700 | POSTS | 6711 | VETERANS EDUCAT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | CURRENT EXPENS | 5700 | POSTS | 6725 | TEACHER QUALITY I | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | CURRENT EXPENS | 9998 | ERP GI | 9785 | ACTIVITY ACCT AGY | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 56 | EDUCATION DEI | 057 | POSTS | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 1125 | COLLEGE ACCESS C | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 1125 | COLLEGE ACCESS C | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 1125 | COLLEGE ACCESS C | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 1125 | COLLEGE ACCESS C | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 1125 | COLLEGE ACCESS C | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 1125 | COLLEGE ACCESS C | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 1125 | COLLEGE ACCESS C | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 1125 | COLLEGE ACCESS C | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 1822 | CART PROVIDER | 073 | GRANTS N( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 1822 | CART PROVIDER | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 2044 | LARGE ANIMAL VETE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 2078 | ADMIN FEES - CLOSI | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 2078 | ADMIN FEES - CLOSI | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 2078 | ADMIN FEES - CLOSI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 2078 | ADMIN FEES - CLOSI | 035 | SHARED SE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 2078 | ADMIN FEES - CLOSI | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 2078 | ADMIN FEES - CLOSI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 2078 | ADMIN FEES - CLOSI | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 2078 | ADMIN FEES - CLOSI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 2078 | ADMIN FEES - CLOSI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 2078 | ADMIN FEES - CLOSI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 2079 | CAREER SCHOOL LI | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 2079 | CAREER SCHOOL LI | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 2079 | CAREER SCHOOL LI | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 2079 | CAREER SCHOOL LI | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 2079 | CAREER SCHOOL LI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 2079 | CAREER SCHOOL LI | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 2079 | CAREER SCHOOL LI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 2079 | CAREER SCHOOL LI | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 2079 | CAREER SCHOOL LI | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 2079 | CAREER SCHOOL LI | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 2079 | CAREER SCHOOL LI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 2079 | CAREER SCHOOL LI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 2079 | CAREER SCHOOL LI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 2359 | TUITION GUARANTY | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 2359 | TUITION GUARANTY | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 2359 | TUITION GUARANTY | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 2359 | TUITION GUARANTY | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 2359 | TUITION GUARANTY | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 2359 | TUITION GUARANTY | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 2359 | TUITION GUARANTY | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 2359 | TUITION GUARANTY | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 2359 | TUITION GUARANTY | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 2359 | TUITION GUARANTY | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 2359 | TUITION GUARANTY | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 2364 | CHANCELLORS FUN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 5407 | ADMINISTRATION - F | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 5407 | ADMINISTRATION - F | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 5407 | ADMINISTRATION - F | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 5407 | ADMINISTRATION - F | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 5407 | ADMINISTRATION - F | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 5407 | ADMINISTRATION - F | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 5407 | ADMINISTRATION - F | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 5407 | ADMINISTRATION - F | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 5407 | ADMINISTRATION - F | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 5407 | ADMINISTRATION - F | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 5407 | ADMINISTRATION - F | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 5450 | PAUL DOUGLAS SCH | 300 | REIMBURSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 5450 | PAUL DOUGLAS SCH | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 5451 | CAREER SCHOOL LI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 6072 | NE BD OF HIGHER E | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 6072 | NE BD OF HIGHER E | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 6074 | GRANITE STATE SCI | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 6074 | GRANITE STATE SCI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 6075 | SPECL STUDENT GF | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 6075 | SPECL STUDENT GF | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 6076 | SPECL STUDENT GF | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 6076 | SPECL STUDENT GF | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 6077 | WORKFORCE INCEN | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 6077 | WORKFORCE INCEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 6078 | NH INCENTIVE PRO( | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 6078 | NH INCENTIVE PRO( | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 6078 | NH INCENTIVE PRO( | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 6093 | LEVERAGED INCENT | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 6093 | LEVERAGED INCENT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 6711 | VETERANS EDUCAT | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 6711 | VETERANS EDUCAT | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 6711 | VETERANS EDUCAT | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 6711 | VETERANS EDUCAT | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 6711 | VETERANS EDUCAT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 6711 | VETERANS EDUCAT | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 6711 | VETERANS EDUCAT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 6711 | VETERANS EDUCAT | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 6711 | VETERANS EDUCAT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 6711 | VETERANS EDUCAT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 6711 | VETERANS EDUCAT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 6725 | TEACHER QUALITY I | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | 5700 | POSTS | 6725 | TEACHER QUALITY I | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 56 | EDUCATION DEI | 057 | POSTS | ALL OTHER | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 56 | EDUCATION DEI | 057 | POSTS | AGENCY TOTALS | | | | | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 56 | EDUCATION DEPT OF | | | DEPT FULL TIME TOTALS | | | | | | | 966,447 | 1,121,267 | 116% | 1,342,440 | 84% | 5,108,335 | 5,674,174 | 111% | 7,055,312 | 80% | 17,336,567 |
| 2016 | | 56 | EDUCATION DEPT OF | | | DEPT PART TIME TEMP TOTALS | | | | | | | 24,004 | 44,047 | 183% | 74,168 | 59% | 174,849 | 249,475 | 143% | 483,933 | 52% | 1,062,386 |
| 2016 | | 56 | EDUCATION DEPT OF | | | DEPT OVERTIME TOTALS | | | | | | | 930 | 0 | 0% | 5,713 | 0% | 1,991 | 671 | 34% | 27,684 | 2% | 205,834 |
| 2016 | | 56 | EDUCATION DEPT OF | | | DEPT BENEFITS TOTALS | | | | | | | 462,565 | 531,807 | 115% | 729,725 | 73% | 2,480,330 | 2,812,182 | 113% | 3,879,892 | 72% | 9,646,539 |
| 2016 | | 56 | EDUCATION DEPT OF | | | DEPT CONSULTANTS TOTALS | | | | | | | 106,682 | 71,804 | 67% | 249,891 | 29% | 732,123 | 615,647 | 84% | 1,611,440 | 38% | 3,210,247 |
| 2016 | | 56 | EDUCATION DEPT OF | | | DEPT CURRENT EXPENSE TOTALS | | | | | | | 17,338 | 20,837 | 120% | 57,217 | 36% | 151,434 | 159,423 | 105% | 440,337 | 36% | 1,088,897 |
| 2016 | | 56 | EDUCATION DEPT OF | | | DEPT ALL OTHER TOTALS | | | | | | | 22,631,530 | 49,783,148 | 220% | 32,592,754 | 153% | 330,378,970 | 342,757,947 | 104% | 376,387,818 | 91% | 1,321,424,469 |
| 2016 | | 56 | EDUCATION DEPT OF | | DEPARTMENT TOTALS | | | | | | | | 24,209,496 | 51,572,910 | 213% | 35,051,909 | 147% | 339,028,032 | 352,269,519 | 104% | 389,886,416 | 90% | 1,353,974,937 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSOI | 5800 | NH COI | 4828 | CARL PERKINS STAT | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSOI | 5800 | NH COI | 4828 | CARL PERKINS STAT | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSOI | 5800 | NH COI | 5405 | POLICE STANDARDS | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSOI | 5800 | NH COI | 5931 | COLLEGE SYSTEM C | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSOI | 5800 | NH COI | 6340 | ADMINISTRATION | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSOI | 5800 | NH COI | 6340 | ADMINISTRATION | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSOI | 5800 | NH COI | 6340 | ADMINISTRATION | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSOI | 5800 | NH COI | 6340 | ADMINISTRATION | 013 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSOI | 5800 | NH COI | 6340 | ADMINISTRATION | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSOI | 5800 | NH COI | 6340 | ADMINISTRATION | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSOI | 5810 | NH TE( | 4024 | HEALTH EDUCATION | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSOI | 5810 | NH TE( | 4825 | CARL PERKINS GRA | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSOI | 5810 | NH TE( | 4829 | TRIO GRANT | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSOI | 5810 | NH TE( | 4829 | TRIO GRANT | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSOI | 5810 | NH TE( | 4841 | TITLE III | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSOI | 5810 | NH TE( | 4852 | TITLE III GRANT | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSOI | 5810 | NH TE( | 4852 | TITLE III GRANT | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSOI | 5810 | NH TE( | 6060 | EDUCATION DIVISIO | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSOI | 5810 | NH TE( | 6060 | EDUCATION DIVISIO | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSOI | 5810 | NH TE( | 6060 | EDUCATION DIVISIO | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5810 | NH TEC | 6060 | EDUCATION DIVISIO | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5810 | NH TEC | 6062 | CTR TRAINING - BUS | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5810 | NH TEC | 6062 | CTR TRAINING - BUS | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5810 | NH TEC | 6062 | CTR TRAINING - BUS | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5810 | NH TEC | 9110 | TITLE IV FINANCIAL | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5820 | NH TEC | 4824 | CARL PERKINS PRO | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5820 | NH TEC | 4865 | NSF - NBC2 GRANT | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5820 | NH TEC | 4865 | NSF - NBC2 GRANT | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5820 | NH TEC | 4866 | MONITORING NH FIS | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5820 | NH TEC | 4867 | BIO-CONNECT-NH G | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5820 | NH TEC | 4867 | BIO-CONNECT-NH G | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5820 | NH TEC | 4868 | WATERSHED WATC | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5820 | NH TEC | 5326 | STRATHAM CARL PE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5820 | NH TEC | 5326 | STRATHAM CARL PE | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5820 | NH TEC | 6070 | EDUCATION DIVISIO | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5820 | NH TEC | 6070 | EDUCATION DIVISIO | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5820 | NH TEC | 6070 | EDUCATION DIVISIO | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5820 | NH TEC | 6070 | EDUCATION DIVISIO | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5820 | NH TEC | 6071 | CTR TRAINING - BUS | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5820 | NH TEC | 6071 | CTR TRAINING - BUS | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5820 | NH TEC | 6071 | CTR TRAINING - BUS | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5820 | NH TEC | 8664 | NH INBRE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5830 | NH TEC | 4823 | CARL PERKINS PRO | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5830 | NH TEC | 6080 | EDUCATION DIVISIO | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5830 | NH TEC | 6080 | EDUCATION DIVISIO | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5830 | NH TEC | 6080 | EDUCATION DIVISIO | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5830 | NH TEC | 6080 | EDUCATION DIVISIO | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5830 | NH TEC | 6081 | WELLNESS CENTER | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5830 | NH TEC | 6081 | WELLNESS CENTER | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5830 | NH TEC | 6081 | WELLNESS CENTER | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5830 | NH TEC | 6082 | FAMILY - CHILD RES | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5830 | NH TEC | 6082 | FAMILY - CHILD RES | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5830 | NH TEC | 6082 | FAMILY - CHILD RES | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5830 | NH TEC | 6086 | DORMITORIES | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5830 | NH TEC | 6086 | DORMITORIES | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5830 | NH TEC | 6086 | DORMITORIES | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5830 | NH TEC | 6087 | CTR TRAINING - BUS | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5830 | NH TEC | 6087 | CTR TRAINING - BUS | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5830 | NH TEC | 6087 | CTR TRAINING - BUS | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5830 | NH TEC | 6088 | STUDENT CENTER | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5830 | NH TEC | 6088 | STUDENT CENTER | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5830 | NH TEC | 6088 | STUDENT CENTER | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5830 | NH TEC | 9130 | TITLE IV FINANCIAL | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5840 | NH TEC | 4827 | CARL PERKINS GRA | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5840 | NH TEC | 4835 | LEADERSHIP NORTH | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5840 | NH TEC | 4837 | CONWAY ACADEMIC | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5840 | NH TEC | 5960 | US DOE FIPSE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5840 | NH TEC | 6038 | EARLY CHILDHOOD | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5840 | NH TEC | 6038 | EARLY CHILDHOOD | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5840 | NH TEC | 6038 | EARLY CHILDHOOD | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5840 | NH TEC | 6150 | EDUCATION DIVISIO | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5840 | NH TEC | 6150 | EDUCATION DIVISIO | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5840 | NH TEC | 6150 | EDUCATION DIVISIO | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5840 | NH TEC | 6150 | EDUCATION DIVISIO | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5840 | NH TEC | 6152 | CTR TRAINING - BUS | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5840 | NH TEC | 6152 | CTR TRAINING - BUS | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5840 | NH TEC | 6152 | CTR TRAINING - BUS | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5840 | NH TEC | 6962 | DAY CARE CENTER | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5840 | NH TEC | 6962 | DAY CARE CENTER | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5840 | NH TEC | 6962 | DAY CARE CENTER | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5840 | NH TEC | 6976 | TWITCHELL PROPE | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5840 | NH TEC | 6976 | TWITCHELL PROPE | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5840 | NH TEC | 8067 | CHILDARE R&R FY-1 | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5840 | NH TEC | 8067 | CHILDARE R&R FY-1 | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5840 | NH TEC | 9063 | BERLIN WELLNESS | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5840 | NH TEC | 9063 | BERLIN WELLNESS | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5840 | NH TEC | 9063 | BERLIN WELLNESS | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5840 | NH TEC | 9140 | TITLE IV FINANCIAL | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5850 | NH TEC | 4821 | CARL PERKINS PRO | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5850 | NH TEC | 5338 | USDOE FIPSE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5850 | NH TEC | 6023 | EDUCATION DIVISIO | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5850 | NH TEC | 6023 | EDUCATION DIVISIO | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5850 | NH TEC | 6023 | EDUCATION DIVISIO | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5850 | NH TEC | 6023 | EDUCATION DIVISIO | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5850 | NH TEC | 6024 | CTR TRAINING - BUS | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5850 | NH TEC | 6024 | CTR TRAINING - BUS | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5850 | NH TEC | 6024 | CTR TRAINING - BUS | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5850 | NH TEC | 8668 | EFFICIENCY TRAINI | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5860 | NH TEC | 4826 | CARL PERKINS GRA | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5860 | NH TEC | 6310 | EDUCATION DIVISIO | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5860 | NH TEC | 6310 | EDUCATION DIVISIO | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5860 | NH TEC | 6310 | EDUCATION DIVISIO | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5860 | NH TEC | 6310 | EDUCATION DIVISIO | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5860 | NH TEC | 6311 | CTR TRAINING - BUS | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5860 | NH TEC | 6311 | CTR TRAINING - BUS | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5860 | NH TEC | 6311 | CTR TRAINING - BUS | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5860 | NH TEC | 9160 | TITLE IV FINANCIAL | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5870 | NH TEC | 4822 | CARL PERKINS PRO | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5870 | NH TEC | 6330 | EDUCATION DIVISIO | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5870 | NH TEC | 6330 | EDUCATION DIVISIO | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5870 | NH TEC | 6330 | EDUCATION DIVISIO | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5870 | NH TEC | 6330 | EDUCATION DIVISIO | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5870 | NH TEC | 6331 | CTR TRAINING - BUS | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5870 | NH TEC | 6331 | CTR TRAINING - BUS | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5870 | NH TEC | 6331 | CTR TRAINING - BUS | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5870 | NH TEC | 6332 | WELLNESS CENTER | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5870 | NH TEC | 6332 | WELLNESS CENTER | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5870 | NH TEC | 6332 | WELLNESS CENTER | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSO | 5870 | NH TEC | 9170 | TITLE IV FINANCIAL | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | | 58 | COMM COLLEGE | 058 | COMM | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5800 | NH COI | 1836 | DIRECT CONNECT G | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5800 | NH COI | 4808 | QM ON-LINE AA DEG | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5800 | NH COI | 4809 | NHHEAF-EARLIEST ( | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5800 | NH COI | 4828 | CARL PERKINS STA | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5800 | NH COI | 4873 | COMM SOCIAL SVCS | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5800 | NH COI | 4898 | EARLY CHILD EDUC | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5800 | NH COI | 5405 | POLICE STANDARDS | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5800 | NH COI | 5963 | MATH/SCIENCE PAR | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5800 | NH COI | 5977 | MATHEMATICS SCIE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5800 | NH COI | 6028 | MATHEMATICS LEAR | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5800 | NH COI | 6340 | ADMINISTRATION | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5800 | NH COI | 6342 | PROJECT RUNNING | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5810 | NH TEC | 4024 | HEALTH EDUCATION | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5810 | NH TEC | 4825 | CARL PERKINS GRA | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5810 | NH TEC | 4829 | TRIO GRANT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5810 | NH TEC | 4841 | TITLE III | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5810 | NH TEC | 4852 | TITLE III GRANT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5810 | NH TEC | 5325 | MANCHESTER CARL | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5810 | NH TEC | 6060 | EDUCATION DIVISIO | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5810 | NH TEC | 6062 | CTR TRAINING - BUS | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5810 | NH TEC | 9009 | SEOG SCHOLARSHIP | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5810 | NH TEC | 9013 | ACADEMIC COMPET | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5810 | NH TEC | 9016 | COLLEGE WORK ST | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5810 | NH TEC | 9017 | INSTITUTE GRANT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5810 | NH TEC | 9110 | TITLE IV FINANCIAL / | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5810 | NH TEC | 9201 | PERKINS LOAN REV( | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5820 | NH TEC | 2378 | NH COASTAL MONIT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5820 | NH TEC | 4824 | CARL PERKINS PRO( | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5820 | NH TEC | 4848 | BIO-LINK GRANT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5820 | NH TEC | 4860 | NATIONAL BIO-MANU | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5820 | NH TEC | 4865 | NSF - NBC2 GRANT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5820 | NH TEC | 4867 | BIO-CONNECT-NH G | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5820 | NH TEC | 4868 | WATERSHED WATC | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5820 | NH TEC | 5326 | STRATHAM CARL PE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5820 | NH TEC | 5900 | THE DORR FOUNDA | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5820 | NH TEC | 5909 | CAREGIVER TRAININ | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5820 | NH TEC | 6070 | EDUCATION DIVISIO | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5820 | NH TEC | 6071 | CTR TRAINING - BUS | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5820 | NH TEC | 9018 | SEOG SCHOLARSHI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5820 | NH TEC | 9019 | ACADEMIC COMPET | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5820 | NH TEC | 9020 | COLLEGE WORK ST | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5820 | NH TEC | 9021 | INSTITUTE GRANT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5820 | NH TEC | 9120 | TITLE IV FINANCIAL / | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5820 | NH TEC | 9202 | PERKINS LOAN REV( | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5830 | NH TEC | 4823 | CARL PERKINS PRO( | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5830 | NH TEC | 4854 | WATER GRANT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5830 | NH TEC | 5327 | CONCORD CARIL PE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5830 | NH TEC | 6080 | EDUCATION DIVISIO | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5830 | NH TEC | 6081 | WELLNESS CENTER | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5830 | NH TEC | 6082 | FAMILY - CHILD RES( | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5830 | NH TEC | 6086 | DORMITORIES | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5830 | NH TEC | 6087 | CTR TRAINING - BUS | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5830 | NH TEC | 6088 | STUDENT CENTER | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5830 | NH TEC | 9022 | SEOG SCHOLARSHI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5830 | NH TEC | 9023 | ACADEMIC COMPET | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5830 | NH TEC | 9028 | COLLEGE WORK ST | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5830 | NH TEC | 9029 | INSTITUTE GRANT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5830 | NH TEC | 9130 | TITLE IV FINANCIAL / | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5830 | NH TEC | 9203 | PERKINS LOAN REV( | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5840 | NH TEC | 1884 | NH TALENT TEAM | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5840 | NH TEC | 2377 | ENTREPRENEURIAL | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5840 | NH TEC | 4827 | CARL PERKINS GRA | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5840 | NH TEC | 4832 | QUALITY EARLY LEA | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5840 | NH TEC | 4834 | PROJECT IVEHOL | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5840 | NH TEC | 4835 | LEADERSHIP NORTH | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5840 | NH TEC | 4836 | RESOURCE - REFER | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5840 | NH TEC | 4838 | CONWAY SCIENCE L | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5840 | NH TEC | 4839 | NSF - PROJECT SIME | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5840 | NH TEC | 4840 | STEM/NH EPSCOR R | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5840 | NH TEC | 5328 | BERLIN CARL PERKI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5840 | NH TEC | 6038 | EARLY CHILDHOOD | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5840 | NH TEC | 6150 | EDUCATION DIVISIO | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5840 | NH TEC | 6152 | CTR TRAINING - BUS | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5840 | NH TEC | 6962 | DAY CARE CENTER | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5840 | NH TEC | 6976 | TWITCHELL PROPEI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5840 | NH TEC | 8067 | CHILDARE R&R FY-1 | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5840 | NH TEC | 8659 | NH LAUNCH PAD PR | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5840 | NH TEC | 9042 | SEOG SCHOLARSHI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5840 | NH TEC | 9043 | ACADEMIC COMPET | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5840 | NH TEC | 9044 | COLLEGE WORK ST | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5840 | NH TEC | 9045 | INSTITUTE GRANT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5840 | NH TEC | 9063 | BERLIN WELLNESS ( | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5840 | NH TEC | 9140 | TITLE IV FINANCIAL / | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5840 | NH TEC | 9204 | PERKINS LOAN REV( | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5850 | NH TEC | 4821 | CARL PERKINS PRO( | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5850 | NH TEC | 5329 | LACONIA CARL PERI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5850 | NH TEC | 5338 | USDOE FIPSE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5850 | NH TEC | 6023 | EDUCATION DIVISIO | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5850 | NH TEC | 6024 | CTR TRAINING - BUS | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5850 | NH TEC | 8668 | EFFICIENCY TRAININ | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5850 | NH TEC | 9030 | SEOG SCHOLARSHI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5850 | NH TEC | 9031 | ACADEMIC COMPET | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5850 | NH TEC | 9032 | COLLEGE WORK ST | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5850 | NH TEC | 9033 | INSTITUTE GRANT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5850 | NH TEC | 9150 | TITLE IV FINANCIAL / | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5850 | NH TEC | 9205 | PERKINS LOAN REV( | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5860 | NH TEC | 4826 | CARL PERKINS GRA | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5860 | NH TEC | 5330 | CLAREMONT CARIL | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5860 | NH TEC | 6310 | EDUCATION DIVISIO | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5860 | NH TEC | 6311 | CTR TRAINING - BUS | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5860 | NH TEC | 9034 | SEOG SCHOLARSHI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5860 | NH TEC | 9035 | ACADEMIC COMPET | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5860 | NH TEC | 9036 | COLLEGE WORK ST | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5860 | NH TEC | 9037 | INSTITUTE GRANT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5860 | NH TEC | 9160 | TITLE IV FINANCIAL / | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5860 | NH TEC | 9206 | PERKINS LOAN REV( | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5870 | NH TEC | 4815 | COMMUNITIES OF S( | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5870 | NH TEC | 4816 | COMMUNITY SERVIC | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5870 | NH TEC | 4822 | CARL PERKINS PRO( | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5870 | NH TEC | 5331 | NASHUA CARL PERK | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5870 | NH TEC | 6330 | EDUCATION DIVISIO | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5870 | NH TEC | 6331 | CTR TRAINING - BUS | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5870 | NH TEC | 6332 | WELLNESS CENTER | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5870 | NH TEC | 9038 | SEOG SCHOLARSHI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5870 | NH TEC | 9039 | ACADEMIC COMPET | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5870 | NH TEC | 9040 | COLLEGE WORK ST | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5870 | NH TEC | 9041 | INSTITUTE GRANT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5870 | NH TEC | 9170 | TITLE IV FINANCIAL / | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5870 | NH TEC | 9207 | PERKINS LOAN REV( | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP F | 5899 | ARRA S | 0921 | EARLY SUPPORT & S | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 58 | COMM COLLEGE | 058 | COMM | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | OVERTIME TOTALS | 5800 | NH COI | 5977 | MATHEMATICS SCIE | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | OVERTIME TOTALS | 5800 | NH COI | 6028 | MATHEMATICS LEAF | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | OVERTIME TOTALS | 5800 | NH COI | 6340 | ADMINISTRATION | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | OVERTIME TOTALS | 5800 | NH COI | 6342 | PROJECT RUNNING | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | OVERTIME TOTALS | 5810 | NH TEC | 6060 | EDUCATION DIVISIO | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | OVERTIME TOTALS | 5810 | NH TEC | 6062 | CTR TRAINING - BUS | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | OVERTIME TOTALS | 5820 | NH TEC | 4867 | BIO-CONNECT-NH G | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | OVERTIME TOTALS | 5820 | NH TEC | 6070 | EDUCATION DIVISIO | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | OVERTIME TOTALS | 5820 | NH TEC | 6071 | CTR TRAINING - BUS | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | OVERTIME TOTALS | 5830 | NH TEC | 6080 | EDUCATION DIVISIO | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | OVERTIME TOTALS | 5830 | NH TEC | 6081 | WELLNESS CENTER | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | OVERTIME TOTALS | 5830 | NH TEC | 6082 | FAMILY - CHILD RES( | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | OVERTIME TOTALS | 5830 | NH TEC | 6086 | DORMITORIES | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | OVERTIME TOTALS | 5830 | NH TEC | 6087 | CTR TRAINING - BUS | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | OVERTIME TOTALS | 5830 | NH TEC | 6088 | STUDENT CENTER | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | OVERTIME TOTALS | 5840 | NH TEC | 6150 | EDUCATION DIVISIO | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | OVERTIME TOTALS | 5840 | NH TEC | 6152 | CTR TRAINING - BUS | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | OVERTIME TOTALS | 5840 | NH TEC | 6962 | DAY CARE CENTER | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | OVERTIME TOTALS | 5840 | NH TEC | 6976 | TWITCHELL PROPEI | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | OVERTIME TOTALS | 5840 | NH TEC | 9063 | BERLIN WELLNESS ( | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | OVERTIME TOTALS | 5850 | NH TEC | 6023 | EDUCATION DIVISIO | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | OVERTIME TOTALS | 5850 | NH TEC | 6024 | CTR TRAINING - BUS | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | OVERTIME TOTALS | 5860 | NH TEC | 6310 | EDUCATION DIVISIO | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | OVERTIME TOTALS | 5860 | NH TEC | 6311 | CTR TRAINING - BUS | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | OVERTIME TOTALS | 5870 | NH TEC | 6330 | EDUCATION DIVISIO | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | OVERTIME TOTALS | 5870 | NH TEC | 6331 | CTR TRAINING - BUS | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | OVERTIME TOTALS | 5870 | NH TEC | 6332 | WELLNESS CENTER | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 58 | COMM COLLEGE | 058 | COMM | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5800 | NH COI | 1836 | DIRECT CONNECT G | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5800 | NH COI | 3900 | UNIQUE ANNUAL ALI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5800 | NH COI | 3925 | UNIQUE ENDOWMEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5800 | NH COI | 4053 | STANDARDIZING TE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5800 | NH COI | 4804 | NHHEAF-BUILDING V | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5800 | NH COI | 4808 | QM ON-LINE AA DEG | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5800 | NH COI | 4809 | NHHEAF-EARLIEST ( | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5800 | NH COI | 4820 | CARL PERKINS PASS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5800 | NH COI | 4828 | CARL PERKINS STAT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5800 | NH COI | 4873 | COMM SOCIAL SVCS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5800 | NH COI | 4876 | EMET PROGRAM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5800 | NH COI | 4880 | NURSING LEVERAGE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5800 | NH COI | 4898 | EARLY CHILD EDUC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5800 | NH COI | 5405 | POLICE STANDARDS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5800 | NH COI | 5441 | NHHEAF-FAST TRAC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5800 | NH COI | 5963 | MATH/SCIENCE PAR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5800 | NH COI | 5977 | MATHEMATICS SCIE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5800 | NH COI | 6028 | MATHEMATICS LEAF | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5800 | NH COI | 6052 | FLED ED LOAN PRO( | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5800 | NH COI | 6090 | TECH LOAN FUND | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5800 | NH COI | 6166 | UNEMPLOYMENT CC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5800 | NH COI | 6300 | PSVTE FUND | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5800 | NH COI | 6340 | ADMINISTRATION | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5800 | NH COI | 6342 | PROJECT RUNNING | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5800 | NH COI | 6351 | GOVERNORS SUCCI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5800 | NH COI | 6750 | BOARD OF GOVERN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5800 | NH COI | 6881 | INFORMATION TECH | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5800 | NH COI | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5800 | NH COI | 8063 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5800 | NH COI | 8260 | DORMITORY ACCOU | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5810 | NH TEC | 4024 | HEALTH EDUCATION | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5810 | NH TEC | 4825 | CARL PERKINS GRA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5810 | NH TEC | 4829 | TRIO GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5810 | NH TEC | 4841 | TITLE III | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5810 | NH TEC | 4852 | TITLE III GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5810 | NH TEC | 5325 | MANCHESTER CARL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5810 | NH TEC | 6060 | EDUCATION DIVISIO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5810 | NH TEC | 6062 | CTR TRAINING - BUS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5810 | NH TEC | 6063 | SALE OF SAND - GRA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5810 | NH TEC | 6069 | BLDG PROJECT REV | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5810 | NH TEC | 9009 | SEOG SCHOLARSHI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5810 | NH TEC | 9013 | ACADEMIC COMPET | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5810 | NH TEC | 9016 | COLLEGE WORK ST | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5810 | NH TEC | 9017 | INSTITUTE GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5810 | NH TEC | 9110 | TITLE IV FINANCIAL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5810 | NH TEC | 9201 | PERKINS LOAN REV | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5820 | NH TEC | 2378 | NH COASTAL MONIT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5820 | NH TEC | 4051 | MCCOURT TRUST S | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5820 | NH TEC | 4057 | NH CDD START HOS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5820 | NH TEC | 4058 | NHCUC START HOSI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5820 | NH TEC | 4059 | PASS PROM GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5820 | NH TEC | 4824 | CARL PERKINS PRO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5820 | NH TEC | 4848 | BIO-LINK GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5820 | NH TEC | 4849 | PEASE HUD GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5820 | NH TEC | 4853 | COMMUNITY SVCS V | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5820 | NH TEC | 4859 | NHHEAF NETWORK | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5820 | NH TEC | 4860 | NATIONAL BIO-MANU | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5820 | NH TEC | 4861 | CSEMS GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5820 | NH TEC | 4862 | MARKETING EDUCA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5820 | NH TEC | 4865 | NSF - NBC2 GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5820 | NH TEC | 4866 | MONITORING NH FIS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5820 | NH TEC | 4867 | BIO-CONNECT-NH G | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5820 | NH TEC | 4868 | WATERSHED WATC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5820 | NH TEC | 5326 | STRATHAM CARL PE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5820 | NH TEC | 5900 | THE DORR FOUNDA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5820 | NH TEC | 5909 | CAREGIVER TRAININ | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5820 | NH TEC | 6070 | EDUCATION DIVISIO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5820 | NH TEC | 6071 | CTR TRAINING - BUS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5820 | NH TEC | 8664 | NH INBRE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5820 | NH TEC | 9018 | SEOG SCHOLARSHI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5820 | NH TEC | 9019 | ACADEMIC COMPET | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5820 | NH TEC | 9020 | COLLEGE WORK ST | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5820 | NH TEC | 9021 | INSTITUTE GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5820 | NH TEC | 9120 | TITLE IV FINANCIAL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5820 | NH TEC | 9202 | PERKINS LOAN REV | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5830 | NH TEC | 4041 | HEALTH ED CENTER | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5830 | NH TEC | 4823 | CARL PERKINS PRO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5830 | NH TEC | 4831 | NHTI PICNIC PAVILIO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5830 | NH TEC | 4854 | WATER GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5830 | NH TEC | 4856 | TEACHER QUALITY E | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5830 | NH TEC | 4857 | TABLET PC INTEGRA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5830 | NH TEC | 4871 | IT CAREER PATHWA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5830 | NH TEC | 5327 | CONCORD CARIL PE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5830 | NH TEC | 6080 | EDUCATION DIVISIO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5830 | NH TEC | 6081 | WELLNESS CENTER | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5830 | NH TEC | 6082 | FAMILY - CHILD RES | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5830 | NH TEC | 6083 | BOARD | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5830 | NH TEC | 6086 | DORMITORIES | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5830 | NH TEC | 6087 | CTR TRAINING - BUS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5830 | NH TEC | 6088 | STUDENT CENTER | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5830 | NH TEC | 8261 | STUDENT ACTIVITY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5830 | NH TEC | 9022 | SEOG SCHOLARSHI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5830 | NH TEC | 9023 | ACADEMIC COMPET | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5830 | NH TEC | 9028 | COLLEGE WORK ST | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5830 | NH TEC | 9029 | INSTITUTE GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5830 | NH TEC | 9130 | TITLE IV FINANCIAL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5830 | NH TEC | 9203 | PERKINS LOAN REV | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5840 | NH TEC | 1884 | NH TALENT TEAM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5840 | NH TEC | 2377 | ENTREPRENEURIAL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5840 | NH TEC | 4807 | UNITED WAY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5840 | NH TEC | 4827 | CARL PERKINS GRA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5840 | NH TEC | 4832 | QUALITY EARLY LEA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5840 | NH TEC | 4833 | TILLOTSON FUND | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5840 | NH TEC | 4834 | PROJECT IVEHOL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5840 | NH TEC | 4835 | LEADERSHIP NORTH | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5840 | NH TEC | 4836 | RESOURCE - REFER | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5840 | NH TEC | 4837 | CONWAY ACADEMIC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5840 | NH TEC | 4838 | CONWAY SCIENCE L | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5840 | NH TEC | 4839 | NSF - PROJECT SIME | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5840 | NH TEC | 4840 | STEM/NH EPSCOR R | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5840 | NH TEC | 5328 | BERLIN CARL PERKI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5840 | NH TEC | 5960 | US DOE FIPSE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5840 | NH TEC | 6038 | EARLY CHILDHOOD | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5840 | NH TEC | 6150 | EDUCATION DIVISIO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5840 | NH TEC | 6152 | CTR TRAINING - BUS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5840 | NH TEC | 6962 | DAY CARE CENTER | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5840 | NH TEC | 6976 | TWITCHELL PROPEF | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5840 | NH TEC | 8067 | CHILDARE R&R FY-1 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5840 | NH TEC | 8659 | NH LAUNCH PAD PR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5840 | NH TEC | 9042 | SEOG SCHOLARSHI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5840 | NH TEC | 9043 | ACADEMIC COMPET | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5840 | NH TEC | 9044 | COLLEGE WORK ST | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5840 | NH TEC | 9045 | INSTITUTE GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5840 | NH TEC | 9063 | BERLIN WELLNESS ( | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5840 | NH TEC | 9140 | TITLE IV FINANCIAL / | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5840 | NH TEC | 9204 | PERKINS LOAN REV( | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5850 | NH TEC | 4042 | BOYS & GIRLS CLUB | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5850 | NH TEC | 4814 | ENERGY SERVICES | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5850 | NH TEC | 4821 | CARL PERKINS PRO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5850 | NH TEC | 5329 | LACONIA CARL PERI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5850 | NH TEC | 5338 | USDOE FIPSE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5850 | NH TEC | 6023 | EDUCATION DIVISIO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5850 | NH TEC | 6024 | CTR TRAINING - BUS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5850 | NH TEC | 8668 | EFFICIENCY TRAININ | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5850 | NH TEC | 9030 | SEOG SCHOLARSHI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5850 | NH TEC | 9031 | ACADEMIC COMPET | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5850 | NH TEC | 9032 | COLLEGE WORK ST | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5850 | NH TEC | 9033 | INSTITUTE GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5850 | NH TEC | 9150 | TITLE IV FINANCIAL / | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5850 | NH TEC | 9205 | PERKINS LOAN REV( | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5860 | NH TEC | 4052 | RVCC & CMS CONNE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5860 | NH TEC | 4826 | CARL PERKINS GRA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5860 | NH TEC | 5330 | CLAREMONT CARIL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5860 | NH TEC | 6310 | EDUCATION DIVISIO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5860 | NH TEC | 6311 | CTR TRAINING - BUS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5860 | NH TEC | 9034 | SEOG SCHOLARSHI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5860 | NH TEC | 9035 | ACADEMIC COMPET | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5860 | NH TEC | 9036 | COLLEGE WORK ST | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5860 | NH TEC | 9037 | INSTITUTE GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5860 | NH TEC | 9160 | TITLE IV FINANCIAL / | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5860 | NH TEC | 9206 | PERKINS LOAN REV( | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5870 | NH TEC | 4815 | COMMUNITIES OF S( | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5870 | NH TEC | 4816 | COMMUNITY SERVIC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5870 | NH TEC | 4817 | AIRCRFT MAINT CTF | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5870 | NH TEC | 4822 | CARL PERKINS PRO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5870 | NH TEC | 5331 | NASHUA CARL PERK | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5870 | NH TEC | 6330 | EDUCATION DIVISIO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5870 | NH TEC | 6331 | CTR TRAINING - BUS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5870 | NH TEC | 6332 | WELLNESS CENTER | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5870 | NH TEC | 9038 | SEOG SCHOLARSHI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5870 | NH TEC | 9039 | ACADEMIC COMPET | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5870 | NH TEC | 9040 | COLLEGE WORK ST | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5870 | NH TEC | 9041 | INSTITUTE GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5870 | NH TEC | 9170 | TITLE IV FINANCIAL / | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5870 | NH TEC | 9207 | PERKINS LOAN REV( | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5899 | ARRA S | 0921 | EARLY SUPPORT & S | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 9998 | ERP GF | 9786 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | 5860 | NH TEC | 6313 | CLAREMEONT LIBRA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 58 | COMM COLLEGE | 058 | COMM | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5800 | NH COI | 4053 | STANDARDIZING TE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5800 | NH COI | 4808 | QM ON-LINE AA DEG | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5800 | NH COI | 4809 | NHHEAF-EARLIEST ( | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5800 | NH COI | 4828 | CARL PERKINS STAT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5800 | NH COI | 6028 | MATHEMATICS LEAF | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5800 | NH COI | 6340 | ADMINISTRATION | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5810 | NH TEC | 4825 | CARL PERKINS GRA | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5810 | NH TEC | 4841 | TITLE III | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5810 | NH TEC | 4852 | TITLE III GRANT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5810 | NH TEC | 6060 | EDUCATION DIVISIO | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5810 | NH TEC | 6062 | CTR TRAINING - BUS | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5810 | NH TEC | 9009 | SEOG SCHOLARSHI | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5810 | NH TEC | 9013 | ACADEMIC COMPET | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5810 | NH TEC | 9016 | COLLEGE WORK ST | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5810 | NH TEC | 9017 | INSTITUTE GRANT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5820 | NH TEC | 2378 | NH COASTAL MONIT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5820 | NH TEC | 4824 | CARL PERKINS PRO | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5820 | NH TEC | 4865 | NSF - NBC2 GRANT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5820 | NH TEC | 4867 | BIO-CONNECT-NH G | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5820 | NH TEC | 4868 | WATERSHED WATC | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5820 | NH TEC | 6070 | EDUCATION DIVISIO | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5820 | NH TEC | 6071 | CTR TRAINING - BUS | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5820 | NH TEC | 9018 | SEOG SCHOLARSHI | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5820 | NH TEC | 9019 | ACADEMIC COMPET | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5820 | NH TEC | 9020 | COLLEGE WORK ST | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5820 | NH TEC | 9021 | INSTITUTE GRANT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5830 | NH TEC | 4823 | CARL PERKINS PRO | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5830 | NH TEC | 6080 | EDUCATION DIVISIO | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5830 | NH TEC | 6081 | WELLNESS CENTER | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5830 | NH TEC | 6082 | FAMILY - CHILD RES | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5830 | NH TEC | 6083 | BOARD | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5830 | NH TEC | 6086 | DORMITORIES | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5830 | NH TEC | 6087 | CTR TRAINING - BUS | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5830 | NH TEC | 6088 | STUDENT CENTER | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5830 | NH TEC | 9022 | SEOG SCHOLARSHI | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5830 | NH TEC | 9023 | ACADEMIC COMPET | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5830 | NH TEC | 9028 | COLLEGE WORK ST | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5830 | NH TEC | 9029 | INSTITUTE GRANT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5840 | NH TEC | 2377 | ENTREPRENEURIAL | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5840 | NH TEC | 4827 | CARL PERKINS GRA | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5840 | NH TEC | 4834 | PROJECT IVEHOL | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5840 | NH TEC | 4835 | LEADERSHIP NORTH | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5840 | NH TEC | 4836 | RESOURCE - REFER | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5840 | NH TEC | 4837 | CONWAY ACADEMIC | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5840 | NH TEC | 4838 | CONWAY SCIENCE L | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5840 | NH TEC | 4839 | NSF - PROJECT SIMI | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5840 | NH TEC | 4840 | STEM/NH EPSCOR R | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5840 | NH TEC | 6038 | EARLY CHILDHOOD | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5840 | NH TEC | 6150 | EDUCATION DIVISIO | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5840 | NH TEC | 6152 | CTR TRAINING - BUS | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5840 | NH TEC | 6962 | DAY CARE CENTER | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5840 | NH TEC | 6976 | TWITCHELL PROPEF | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5840 | NH TEC | 8067 | CHILDARE R&R FY-1 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5840 | NH TEC | 9042 | SEOG SCHOLARSHI | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5840 | NH TEC | 9043 | ACADEMIC COMPET | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5840 | NH TEC | 9044 | COLLEGE WORK ST | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5840 | NH TEC | 9045 | INSTITUTE GRANT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5840 | NH TEC | 9063 | BERLIN WELLNESS ( | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5850 | NH TEC | 4821 | CARL PERKINS PRO | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5850 | NH TEC | 5338 | USDOE FIPSE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5850 | NH TEC | 6023 | EDUCATION DIVISIO | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5850 | NH TEC | 6024 | CTR TRAINING - BUS | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5850 | NH TEC | 9030 | SEOG SCHOLARSHI | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5850 | NH TEC | 9031 | ACADEMIC COMPET | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5850 | NH TEC | 9032 | COLLEGE WORK ST | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TC | 5850 | NH TEC | 9033 | INSTITUTE GRANT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TO | 5860 | NH TEC | 4826 | CARL PERKINS GRA | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TO | 5860 | NH TEC | 6310 | EDUCATION DIVISIO | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TO | 5860 | NH TEC | 6311 | CTR TRAINING - BUS | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TO | 5860 | NH TEC | 9034 | SEOG SCHOLARSHI | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TO | 5860 | NH TEC | 9035 | ACADEMIC COMPET | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TO | 5860 | NH TEC | 9036 | COLLEGE WORK ST | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TO | 5860 | NH TEC | 9037 | INSTITUTE GRANT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TO | 5860 | NH TEC | 9067 | NSF/ATE COLLEGE F | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TO | 5870 | NH TEC | 4815 | COMMUNITIES OF S | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TO | 5870 | NH TEC | 4817 | AIRCRFT MAINT CTR | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TO | 5870 | NH TEC | 4822 | CARL PERKINS PRO | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TO | 5870 | NH TEC | 6330 | EDUCATION DIVISIO | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TO | 5870 | NH TEC | 6331 | CTR TRAINING - BUS | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TO | 5870 | NH TEC | 9038 | SEOG SCHOLARSHI | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TO | 5870 | NH TEC | 9039 | ACADEMIC COMPET | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TO | 5870 | NH TEC | 9040 | COLLEGE WORK ST | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TO | 5870 | NH TEC | 9041 | INSTITUTE GRANT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | | 58 | COMM COLLEGE | 058 | COMM | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5800 | NH COI | 0005 | UNRESTRICTED INC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5800 | NH COI | 3900 | UNIQUE ANNUAL AL | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5800 | NH COI | 3925 | UNIQUE ENDOWMEI | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5800 | NH COI | 4053 | STANDARDIZING TE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5800 | NH COI | 4804 | NHHEAF-BUILDING V | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5800 | NH COI | 4808 | QM ON-LINE AA DEG | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5800 | NH COI | 4809 | NHHEAF-EARLIEST ( | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5800 | NH COI | 4820 | CARL PERKINS PAS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5800 | NH COI | 4828 | CARL PERKINS STA | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5800 | NH COI | 4873 | COMM SOCIAL SVCS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5800 | NH COI | 4876 | EMET PROGRAM | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5800 | NH COI | 4880 | NURSING LEVERAGI | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5800 | NH COI | 4898 | EARLY CHILD EDUC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5800 | NH COI | 5405 | POLICE STANDARDS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5800 | NH COI | 5441 | NHHEAF-FAST TRAC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5800 | NH COI | 6028 | MATHEMATICS LEAI | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5800 | NH COI | 6052 | FLED ED LOAN PRO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5800 | NH COI | 6090 | TECH LOAN FUND | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5800 | NH COI | 6166 | UNEMPLOYMENT CO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5800 | NH COI | 6300 | PSVTE FUND | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5800 | NH COI | 6340 | ADMINISTRATION | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5800 | NH COI | 6342 | PROJECT RUNNING | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5800 | NH COI | 6351 | GOVERNORS SUCC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5800 | NH COI | 6750 | BOARD OF GOVERN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5800 | NH COI | 6881 | INFORMATION TECH | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5800 | NH COI | 8063 | WORKERS COMPEN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5800 | NH COI | 8260 | DORMITORY ACCOU | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5810 | NH TEC | 4024 | HEALTH EDUCATION | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5810 | NH TEC | 4825 | CARL PERKINS GRA | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5810 | NH TEC | 4829 | TRIO GRANT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5810 | NH TEC | 4841 | TITLE III | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5810 | NH TEC | 4852 | TITLE III GRANT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5810 | NH TEC | 5325 | MANCHESTER CARL | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5810 | NH TEC | 6060 | EDUCATION DIVISIO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5810 | NH TEC | 6062 | CTR TRAINING - BUS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5810 | NH TEC | 6063 | SALE OF SAND - GR | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5810 | NH TEC | 6069 | BLDG PROJECT REV | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5810 | NH TEC | 9009 | SEOG SCHOLARSHI | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5810 | NH TEC | 9013 | ACADEMIC COMPET | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5810 | NH TEC | 9016 | COLLEGE WORK ST | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5810 | NH TEC | 9017 | INSTITUTE GRANT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5810 | NH TEC | 9110 | TITLE IV FINANCIAL | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5810 | NH TEC | 9201 | PERKINS LOAN REV | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5820 | NH TEC | 2378 | NH COASTAL MONIT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5820 | NH TEC | 4051 | MCCOURT TRUST S | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5820 | NH TEC | 4057 | NH CDD START HOS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5820 | NH TEC | 4058 | NHCUC START HOS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5820 | NH TEC | 4059 | PASS PROM GRANT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5820 | NH TEC | 4824 | CARL PERKINS PRO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5820 | NH TEC | 4848 | BIO-LINK GRANT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5820 | NH TEC | 4849 | PEASE HUD GRANT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5820 | NH TEC | 4853 | COMMUNITY SVCS V | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5820 | NH TEC | 4859 | NHHEAF NETWORK | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5820 | NH TEC | 4860 | NATIONAL BIO-MANU | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5820 | NH TEC | 4861 | CSEMS GRANT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5820 | NH TEC | 4862 | MARKETING EDUCA | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5820 | NH TEC | 4865 | NSF - NBC2 GRANT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5820 | NH TEC | 4866 | MONITORING NH FIS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5820 | NH TEC | 4867 | BIO-CONNECT-NH G | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5820 | NH TEC | 4868 | WATERSHED WATC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5820 | NH TEC | 5326 | STRATHAM CARL PE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5820 | NH TEC | 6070 | EDUCATION DIVISIO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5820 | NH TEC | 6071 | CTR TRAINING - BUS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5820 | NH TEC | 9018 | SEOG SCHOLARSHI | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5820 | NH TEC | 9019 | ACADEMIC COMPET | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5820 | NH TEC | 9020 | COLLEGE WORK ST | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5820 | NH TEC | 9021 | INSTITUTE GRANT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5820 | NH TEC | 9068 | SPECIAL EDUCATIO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5820 | NH TEC | 9120 | TITLE IV FINANCIAL | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5820 | NH TEC | 9202 | PERKINS LOAN REV | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5830 | NH TEC | 4041 | HEALTH ED CENTER | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5830 | NH TEC | 4823 | CARL PERKINS PRO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5830 | NH TEC | 4831 | NHTI PICNIC PAVILI | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5830 | NH TEC | 4854 | WATER GRANT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5830 | NH TEC | 4856 | TEACHER QUALITY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5830 | NH TEC | 4857 | TABLET PC INTEGRA | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5830 | NH TEC | 4871 | IT CAREER PATHWA | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5830 | NH TEC | 5327 | CONCORD CARIL PE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5830 | NH TEC | 6080 | EDUCATION DIVISIO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5830 | NH TEC | 6081 | WELLNESS CENTER | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5830 | NH TEC | 6082 | FAMILY - CHILD RES | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5830 | NH TEC | 6083 | BOARD | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5830 | NH TEC | 6086 | DORMITORIES | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5830 | NH TEC | 6087 | CTR TRAINING - BUS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5830 | NH TEC | 6088 | STUDENT CENTER | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5830 | NH TEC | 8261 | STUDENT ACTIVITY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5830 | NH TEC | 9022 | SEOG SCHOLARSHI | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5830 | NH TEC | 9023 | ACADEMIC COMPET | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5830 | NH TEC | 9028 | COLLEGE WORK ST | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5830 | NH TEC | 9029 | INSTITUTE GRANT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5830 | NH TEC | 9130 | TITLE IV FINANCIAL | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5830 | NH TEC | 9203 | PERKINS LOAN REV | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5840 | NH TEC | 2377 | ENTREPRENEURIAL | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5840 | NH TEC | 4807 | UNITED WAY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5840 | NH TEC | 4827 | CARL PERKINS GRA | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5840 | NH TEC | 4832 | QUALITY EARLY LEA | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5840 | NH TEC | 4833 | TILLOTSON FUND | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5840 | NH TEC | 4834 | PROJECT IVEHOL | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5840 | NH TEC | 4835 | LEADERSHIP NORTH | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5840 | NH TEC | 4836 | RESOURCE - REFER | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5840 | NH TEC | 4837 | CONWAY ACADEMIC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5840 | NH TEC | 4838 | CONWAY SCIENCE I | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5840 | NH TEC | 4839 | NSF - PROJECT SIM | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5840 | NH TEC | 4840 | STEM/NH EPSCOR F | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5840 | NH TEC | 5328 | BERLIN CARL PERKI | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5840 | NH TEC | 6038 | EARLY CHILDHOOD | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5840 | NH TEC | 6150 | EDUCATION DIVISIO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5840 | NH TEC | 6152 | CTR TRAINING - BUS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5840 | NH TEC | 6962 | DAY CARE CENTER | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5840 | NH TEC | 6976 | TWITCHELL PROPE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5840 | NH TEC | 8067 | CHILDARE R&R FY-1 | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5840 | NH TEC | 9042 | SEOG SCHOLARSHI | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5840 | NH TEC | 9043 | ACADEMIC COMPET | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5840 | NH TEC | 9044 | COLLEGE WORK ST | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5840 | NH TEC | 9045 | INSTITUTE GRANT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5840 | NH TEC | 9063 | BERLIN WELLNESS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5840 | NH TEC | 9140 | TITLE IV FINANCIAL | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5840 | NH TEC | 9204 | PERKINS LOAN REV | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5850 | NH TEC | 4042 | BOYS & GIRLS CLUB | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5850 | NH TEC | 4814 | ENERGY SERVICES | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5850 | NH TEC | 4821 | CARL PERKINS PRO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5850 | NH TEC | 5329 | LACONIA CARL PER | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5850 | NH TEC | 5338 | USDOE FIPSE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5850 | NH TEC | 6023 | EDUCATION DIVISIO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5850 | NH TEC | 6024 | CTR TRAINING - BUS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5850 | NH TEC | 9030 | SEOG SCHOLARSHI | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5850 | NH TEC | 9031 | ACADEMIC COMPET | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5850 | NH TEC | 9032 | COLLEGE WORK ST | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5850 | NH TEC | 9033 | INSTITUTE GRANT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5850 | NH TEC | 9150 | TITLE IV FINANCIAL | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5850 | NH TEC | 9205 | PERKINS LOAN REV | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5860 | NH TEC | 4052 | RVCC & CMS CONNE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5860 | NH TEC | 4826 | CARL PERKINS GRA | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5860 | NH TEC | 5330 | CLAREMONT CARIL | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5860 | NH TEC | 6310 | EDUCATION DIVISIO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5860 | NH TEC | 6311 | CTR TRAINING - BUS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5860 | NH TEC | 9034 | SEOG SCHOLARSHI | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5860 | NH TEC | 9035 | ACADEMIC COMPET | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5860 | NH TEC | 9036 | COLLEGE WORK ST | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5860 | NH TEC | 9037 | INSTITUTE GRANT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5860 | NH TEC | 9067 | NSF/ATE COLLEGE F | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5860 | NH TEC | 9160 | TITLE IV FINANCIAL | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5860 | NH TEC | 9206 | PERKINS LOAN REV | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5870 | NH TEC | 4815 | COMMUNITIES OF S | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5870 | NH TEC | 4816 | COMMUNITY SERVIC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5870 | NH TEC | 4817 | AIRCRFT MAINT CTF | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5870 | NH TEC | 4822 | CARL PERKINS PRO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5870 | NH TEC | 5331 | NASHUA CARL PERK | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5870 | NH TEC | 6330 | EDUCATION DIVISIO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5870 | NH TEC | 6331 | CTR TRAINING - BUS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5870 | NH TEC | 6332 | WELLNESS CENTER | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5870 | NH TEC | 9038 | SEOG SCHOLARSHI | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5870 | NH TEC | 9039 | ACADEMIC COMPET | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5870 | NH TEC | 9040 | COLLEGE WORK ST | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5870 | NH TEC | 9041 | INSTITUTE GRANT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5870 | NH TEC | 9170 | TITLE IV FINANCIAL | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5870 | NH TEC | 9207 | PERKINS LOAN REV | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5899 | ARRA S | 0921 | EARLY SUPPORT & S | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 9998 | ERP GI | 9786 | ACTIVITY ACCT AGY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 017 | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENS | 5860 | NH TEC | 6313 | CLAREMEONT LIBRA | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | | 58 | COMM COLLEGE | 058 | COMM | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 1836 | DIRECT CONNECT G | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 3900 | UNIQUE ANNUAL AL | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 3900 | UNIQUE ANNUAL AL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 3925 | UNIQUE ENDOWME | 054 | TRUST FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 3925 | UNIQUE ENDOWME | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 3925 | UNIQUE ENDOWME | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4053 | STANDARDIZING TE | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4053 | STANDARDIZING TE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4053 | STANDARDIZING TE | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4053 | STANDARDIZING TE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4053 | STANDARDIZING TE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4053 | STANDARDIZING TE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4808 | QM ON-LINE AA DEG | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4808 | QM ON-LINE AA DEG | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4808 | QM ON-LINE AA DEG | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4808 | QM ON-LINE AA DEG | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4808 | QM ON-LINE AA DEG | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4808 | QM ON-LINE AA DEG | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4808 | QM ON-LINE AA DEG | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4808 | QM ON-LINE AA DEG | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4809 | NHHEAF-EARLIEST ( | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4809 | NHHEAF-EARLIEST ( | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4809 | NHHEAF-EARLIEST ( | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4809 | NHHEAF-EARLIEST ( | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4809 | NHHEAF-EARLIEST ( | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4809 | NHHEAF-EARLIEST ( | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4820 | CARL PERKINS PASS | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4820 | CARL PERKINS PASS | 571 | PASS THRU | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4820 | CARL PERKINS PASS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4828 | CARL PERKINS STA | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4828 | CARL PERKINS STA | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4828 | CARL PERKINS STA | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4828 | CARL PERKINS STA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4828 | CARL PERKINS STA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4873 | COMM SOCIAL SVCS | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4873 | COMM SOCIAL SVCS | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4873 | COMM SOCIAL SVCS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4873 | COMM SOCIAL SVCS | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4873 | COMM SOCIAL SVCS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4876 | EMET PROGRAM | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4876 | EMET PROGRAM | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4876 | EMET PROGRAM | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4880 | NURSING LEVERAGE | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4880 | NURSING LEVERAGE | 571 | PASS THRU | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4880 | NURSING LEVERAGE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4898 | EARLY CHILD EDUC | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4898 | EARLY CHILD EDUC | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4898 | EARLY CHILD EDUC | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4898 | EARLY CHILD EDUC | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 4898 | EARLY CHILD EDUC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 5405 | POLICE STANDARDS | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 5405 | POLICE STANDARDS | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 5405 | POLICE STANDARDS | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 5405 | POLICE STANDARDS | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 5405 | POLICE STANDARDS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 5931 | COLLEGE SYSTEM C | 635 | CCSNH FUI | 250,462 | 3,541,667 | 1,414% | 3,541,667 | 100% | 1,252,310 | 17,708,333 | 1,414% | 17,708,333 | 100% | 42,500,000 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 5931 | COLLEGE SYSTEM C | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 5932 | WHITE MOUNTAINS | 635 | CCSNH FUI | 360,081 | 0 | 0% | 0 | 0% | 1,800,405 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 5932 | WHITE MOUNTAINS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 5933 | RIVER VALLEY CC | 635 | CCSNH FUI | 358,844 | 0 | 0% | 0 | 0% | 1,794,221 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 5933 | RIVER VALLEY CC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 5934 | NHTI - CONCORD | 635 | CCSNH FUI | 845,463 | 0 | 0% | 0 | 0% | 4,227,315 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 5934 | NHTI - CONCORD | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 5935 | LAKES REGION CC | 635 | CCSNH FUI | 338,691 | 0 | 0% | 0 | 0% | 1,693,453 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 5935 | LAKES REGION CC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 5936 | MANCHESTER CC | 635 | CCSNH FUI | 461,805 | 0 | 0% | 0 | 0% | 2,309,027 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 5936 | MANCHESTER CC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 5937 | NASHUA CC | 635 | CCSNH FUI | 390,098 | 0 | 0% | 0 | 0% | 1,950,491 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 5937 | NASHUA CC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 5938 | GREAT BAY CC | 635 | CCSNH FUI | 369,556 | 0 | 0% | 0 | 0% | 1,847,778 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 5938 | GREAT BAY CC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 5963 | MATH/SCIENCE PAR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 5977 | MATHEMATICS SCIE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6028 | MATHEMATICS LEAI | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6028 | MATHEMATICS LEAI | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6028 | MATHEMATICS LEAI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6028 | MATHEMATICS LEAI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6028 | MATHEMATICS LEAI | 083 | HARDSHIP | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6028 | MATHEMATICS LEAI | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6028 | MATHEMATICS LEAI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6090 | TECH LOAN FUND | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6090 | TECH LOAN FUND | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6166 | UNEMPLOYMENT CO | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6166 | UNEMPLOYMENT CO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6300 | PSVTE FUND | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6340 | ADMINISTRATION | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6340 | ADMINISTRATION | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6340 | ADMINISTRATION | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6340 | ADMINISTRATION | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6340 | ADMINISTRATION | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6340 | ADMINISTRATION | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6340 | ADMINISTRATION | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6340 | ADMINISTRATION | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6340 | ADMINISTRATION | 043 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6340 | ADMINISTRATION | 044 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6340 | ADMINISTRATION | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6340 | ADMINISTRATION | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6340 | ADMINISTRATION | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6340 | ADMINISTRATION | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6340 | ADMINISTRATION | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6340 | ADMINISTRATION | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6340 | ADMINISTRATION | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6340 | ADMINISTRATION | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6340 | ADMINISTRATION | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6340 | ADMINISTRATION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6342 | PROJECT RUNNING | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6342 | PROJECT RUNNING | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6342 | PROJECT RUNNING | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6342 | PROJECT RUNNING | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6351 | GOVERNORS SUCC | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6351 | GOVERNORS SUCC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6750 | BOARD OF GOVERN | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6750 | BOARD OF GOVERN | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6750 | BOARD OF GOVERN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6750 | BOARD OF GOVERN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 6881 | INFORMATION TECH | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 8063 | WORKERS COMPEN | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 8063 | WORKERS COMPEN | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 19 | 1,330 | 7,110% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 8063 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 8260 | DORMITORY ACCOU | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 8260 | DORMITORY ACCOU | 054 | TRUST FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5800 | NH COI | 8260 | DORMITORY ACCOU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4024 | HEALTH EDUCATION | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4024 | HEALTH EDUCATION | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4024 | HEALTH EDUCATION | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4024 | HEALTH EDUCATION | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4024 | HEALTH EDUCATION | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4024 | HEALTH EDUCATION | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4024 | HEALTH EDUCATION | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4024 | HEALTH EDUCATION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4825 | CARL PERKINS GRA | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4825 | CARL PERKINS GRA | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4825 | CARL PERKINS GRA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4825 | CARL PERKINS GRA | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4825 | CARL PERKINS GRA | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4825 | CARL PERKINS GRA | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4825 | CARL PERKINS GRA | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4825 | CARL PERKINS GRA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4825 | CARL PERKINS GRA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4825 | CARL PERKINS GRA | 083 | HARDSHIP | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4825 | CARL PERKINS GRA | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4825 | CARL PERKINS GRA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4829 | TRIO GRANT | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4829 | TRIO GRANT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4829 | TRIO GRANT | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4829 | TRIO GRANT | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4829 | TRIO GRANT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4829 | TRIO GRANT | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4829 | TRIO GRANT | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4829 | TRIO GRANT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4829 | TRIO GRANT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4829 | TRIO GRANT | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4829 | TRIO GRANT | 615 | COMMUNIT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4829 | TRIO GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4841 | TITLE III | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4841 | TITLE III | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4841 | TITLE III | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4841 | TITLE III | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4841 | TITLE III | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4841 | TITLE III | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4841 | TITLE III | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4841 | TITLE III | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4852 | TITLE III GRANT | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4852 | TITLE III GRANT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4852 | TITLE III GRANT | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4852 | TITLE III GRANT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4852 | TITLE III GRANT | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4852 | TITLE III GRANT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4852 | TITLE III GRANT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4852 | TITLE III GRANT | 614 | DATA AND | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 4852 | TITLE III GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 5325 | MANCHESTER CARL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 5325 | MANCHESTER CARL | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 5325 | MANCHESTER CARL | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 5325 | MANCHESTER CARL | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 5325 | MANCHESTER CARL | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 5325 | MANCHESTER CARL | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 5325 | MANCHESTER CARL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 6060 | EDUCATION DIVISIO | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 6060 | EDUCATION DIVISIO | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 6060 | EDUCATION DIVISIO | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 6060 | EDUCATION DIVISIO | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 6060 | EDUCATION DIVISIO | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 6060 | EDUCATION DIVISIO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 6060 | EDUCATION DIVISIO | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 6060 | EDUCATION DIVISIO | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 6060 | EDUCATION DIVISIO | 044 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 6060 | EDUCATION DIVISIO | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 6060 | EDUCATION DIVISIO | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 6060 | EDUCATION DIVISIO | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 6060 | EDUCATION DIVISIO | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 6060 | EDUCATION DIVISIO | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 6060 | EDUCATION DIVISIO | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 6060 | EDUCATION DIVISIO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 6060 | EDUCATION DIVISIO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 6060 | EDUCATION DIVISIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 6062 | CTR TRAINING - BUS | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 6062 | CTR TRAINING - BUS | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 6062 | CTR TRAINING - BUS | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 6062 | CTR TRAINING - BUS | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 6062 | CTR TRAINING - BUS | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 6062 | CTR TRAINING - BUS | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 6062 | CTR TRAINING - BUS | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 6062 | CTR TRAINING - BUS | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 6062 | CTR TRAINING - BUS | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 6062 | CTR TRAINING - BUS | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 6062 | CTR TRAINING - BUS | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 6062 | CTR TRAINING - BUS | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 6062 | CTR TRAINING - BUS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 6062 | CTR TRAINING - BUS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 6063 | SALE OF SAND - GRA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 6069 | BLDG PROJECT REV | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 6069 | BLDG PROJECT REV | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 6069 | BLDG PROJECT REV | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 6069 | BLDG PROJECT REV | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9009 | SEOG SCHOLARSHI | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9009 | SEOG SCHOLARSHI | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9009 | SEOG SCHOLARSHI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9009 | SEOG SCHOLARSHI | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9009 | SEOG SCHOLARSHI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9009 | SEOG SCHOLARSHI | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9009 | SEOG SCHOLARSHI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9009 | SEOG SCHOLARSHI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9009 | SEOG SCHOLARSHI | 619 | SEOG GRA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9009 | SEOG SCHOLARSHI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9013 | ACADEMIC COMPET | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9013 | ACADEMIC COMPET | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9013 | ACADEMIC COMPET | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9013 | ACADEMIC COMPET | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9013 | ACADEMIC COMPET | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9013 | ACADEMIC COMPET | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9013 | ACADEMIC COMPET | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9013 | ACADEMIC COMPET | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9013 | ACADEMIC COMPET | 620 | ACG GRAN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9013 | ACADEMIC COMPET | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9016 | COLLEGE WORK ST | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9016 | COLLEGE WORK ST | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9016 | COLLEGE WORK ST | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9016 | COLLEGE WORK ST | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9016 | COLLEGE WORK ST | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9016 | COLLEGE WORK ST | 045 | PERSONNE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9016 | COLLEGE WORK ST | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9016 | COLLEGE WORK ST | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9016 | COLLEGE WORK ST | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9016 | COLLEGE WORK ST | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9016 | COLLEGE WORK ST | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9017 | INSTITUTE GRANT | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9017 | INSTITUTE GRANT | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9017 | INSTITUTE GRANT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9017 | INSTITUTE GRANT | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9017 | INSTITUTE GRANT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9017 | INSTITUTE GRANT | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9017 | INSTITUTE GRANT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9017 | INSTITUTE GRANT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9017 | INSTITUTE GRANT | 622 | INSTITUTE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9017 | INSTITUTE GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9110 | TITLE IV FINANCIAL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9110 | TITLE IV FINANCIAL | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9110 | TITLE IV FINANCIAL | 045 | PERSONNE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9110 | TITLE IV FINANCIAL | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9110 | TITLE IV FINANCIAL | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9110 | TITLE IV FINANCIAL | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9110 | TITLE IV FINANCIAL | 619 | SEOG GRA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9110 | TITLE IV FINANCIAL | 620 | ACG GRAN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9110 | TITLE IV FINANCIAL | 621 | PERKINS C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9110 | TITLE IV FINANCIAL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9201 | PERKINS LOAN REV | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9201 | PERKINS LOAN REV | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9201 | PERKINS LOAN REV | 076 | LCHIP | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9201 | PERKINS LOAN REV | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9201 | PERKINS LOAN REV | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9201 | PERKINS LOAN REV | 301 | LOANS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5810 | NH TEC | 9201 | PERKINS LOAN REV | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 2378 | NH COASTAL MONIT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 2378 | NH COASTAL MONIT | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 2378 | NH COASTAL MONIT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 2378 | NH COASTAL MONIT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4051 | MCCOURT TRUST S | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4051 | MCCOURT TRUST S | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4057 | NH CDD START HOS | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4057 | NH CDD START HOS | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4057 | NH CDD START HOS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4058 | NHCUC START HOS | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4059 | PASS PROM GRANT | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4824 | CARL PERKINS PRO | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4824 | CARL PERKINS PRO | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4824 | CARL PERKINS PRO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4824 | CARL PERKINS PRO | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4824 | CARL PERKINS PRO | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4824 | CARL PERKINS PRO | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4824 | CARL PERKINS PRO | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4824 | CARL PERKINS PRO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4824 | CARL PERKINS PRO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4824 | CARL PERKINS PRO | 083 | HARDSHIP | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4824 | CARL PERKINS PRO | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4824 | CARL PERKINS PRO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4848 | BIO-LINK GRANT | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4848 | BIO-LINK GRANT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4848 | BIO-LINK GRANT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4848 | BIO-LINK GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4849 | PEASE HUD GRANT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4849 | PEASE HUD GRANT | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4849 | PEASE HUD GRANT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4849 | PEASE HUD GRANT | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4853 | COMMUNITY SVCS V | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4853 | COMMUNITY SVCS V | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4853 | COMMUNITY SVCS V | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4853 | COMMUNITY SVCS V | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4853 | COMMUNITY SVCS V | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4861 | CSEMS GRANT | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4861 | CSEMS GRANT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4861 | CSEMS GRANT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4861 | CSEMS GRANT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4861 | CSEMS GRANT | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4861 | CSEMS GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4865 | NSF - NBC2 GRANT | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4865 | NSF - NBC2 GRANT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4865 | NSF - NBC2 GRANT | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4865 | NSF - NBC2 GRANT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4865 | NSF - NBC2 GRANT | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4865 | NSF - NBC2 GRANT | 067 | TRAINING C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4865 | NSF - NBC2 GRANT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4865 | NSF - NBC2 GRANT | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4865 | NSF - NBC2 GRANT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4865 | NSF - NBC2 GRANT | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4865 | NSF - NBC2 GRANT | 615 | COMMUNIT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4865 | NSF - NBC2 GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4866 | MONITORING NH FIS | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4867 | BIO-CONNECT-NH G | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4867 | BIO-CONNECT-NH G | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4867 | BIO-CONNECT-NH G | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4867 | BIO-CONNECT-NH G | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4867 | BIO-CONNECT-NH G | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4867 | BIO-CONNECT-NH G | 067 | TRAINING C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4867 | BIO-CONNECT-NH G | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4867 | BIO-CONNECT-NH G | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4867 | BIO-CONNECT-NH G | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4867 | BIO-CONNECT-NH G | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4868 | WATERSHED WATC | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4868 | WATERSHED WATC | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4868 | WATERSHED WATC | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 4868 | WATERSHED WATC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 5326 | STRATHAM CARL PE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 5326 | STRATHAM CARL PE | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 5326 | STRATHAM CARL PE | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 5326 | STRATHAM CARL PE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 5326 | STRATHAM CARL PE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 5326 | STRATHAM CARL PE | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 5326 | STRATHAM CARL PE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 5900 | THE DORR FOUNDA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 5909 | CAREGIVER TRAINI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 6070 | EDUCATION DIVISIO | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 6070 | EDUCATION DIVISIO | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 6070 | EDUCATION DIVISIO | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 6070 | EDUCATION DIVISIO | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 6070 | EDUCATION DIVISIO | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 6070 | EDUCATION DIVISIO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 6070 | EDUCATION DIVISIO | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 6070 | EDUCATION DIVISIO | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 6070 | EDUCATION DIVISIO | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 6070 | EDUCATION DIVISIO | 043 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 6070 | EDUCATION DIVISIO | 044 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 6070 | EDUCATION DIVISIO | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 6070 | EDUCATION DIVISIO | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 6070 | EDUCATION DIVISIO | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 6070 | EDUCATION DIVISIO | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 6070 | EDUCATION DIVISIO | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 6070 | EDUCATION DIVISIO | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 6070 | EDUCATION DIVISIO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 6070 | EDUCATION DIVISIO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 6070 | EDUCATION DIVISIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 6071 | CTR TRAINING - BUS | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 6071 | CTR TRAINING - BUS | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 6071 | CTR TRAINING - BUS | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 6071 | CTR TRAINING - BUS | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 6071 | CTR TRAINING - BUS | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 6071 | CTR TRAINING - BUS | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 6071 | CTR TRAINING - BUS | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 6071 | CTR TRAINING - BUS | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 6071 | CTR TRAINING - BUS | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 6071 | CTR TRAINING - BUS | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 6071 | CTR TRAINING - BUS | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 6071 | CTR TRAINING - BUS | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 6071 | CTR TRAINING - BUS | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 6071 | CTR TRAINING - BUS | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 6071 | CTR TRAINING - BUS | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 6071 | CTR TRAINING - BUS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 6071 | CTR TRAINING - BUS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 8664 | NH INBRE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9018 | SEOG SCHOLARSHI | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9018 | SEOG SCHOLARSHI | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9018 | SEOG SCHOLARSHI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9018 | SEOG SCHOLARSHI | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9018 | SEOG SCHOLARSHI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9018 | SEOG SCHOLARSHI | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9018 | SEOG SCHOLARSHI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9018 | SEOG SCHOLARSHI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9018 | SEOG SCHOLARSHI | 619 | SEOG GRA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9018 | SEOG SCHOLARSHI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9019 | ACADEMIC COMPET | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9019 | ACADEMIC COMPET | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9019 | ACADEMIC COMPET | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9019 | ACADEMIC COMPET | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9019 | ACADEMIC COMPET | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9019 | ACADEMIC COMPET | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9019 | ACADEMIC COMPET | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9019 | ACADEMIC COMPET | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9019 | ACADEMIC COMPET | 620 | ACG GRAN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9019 | ACADEMIC COMPET | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9020 | COLLEGE WORK ST | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9020 | COLLEGE WORK ST | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9020 | COLLEGE WORK ST | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9020 | COLLEGE WORK ST | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9020 | COLLEGE WORK ST | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9020 | COLLEGE WORK ST | 045 | PERSONNE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9020 | COLLEGE WORK ST | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9020 | COLLEGE WORK ST | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9020 | COLLEGE WORK ST | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9020 | COLLEGE WORK ST | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9021 | INSTITUTE GRANT | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9021 | INSTITUTE GRANT | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9021 | INSTITUTE GRANT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9021 | INSTITUTE GRANT | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9021 | INSTITUTE GRANT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9021 | INSTITUTE GRANT | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9021 | INSTITUTE GRANT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9021 | INSTITUTE GRANT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9021 | INSTITUTE GRANT | 622 | INSTITUTE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9021 | INSTITUTE GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9068 | SPECIAL EDUCATIO | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9068 | SPECIAL EDUCATIO | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9068 | SPECIAL EDUCATIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9120 | TITLE IV FINANCIAL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9120 | TITLE IV FINANCIAL | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9120 | TITLE IV FINANCIAL | 045 | PERSONNE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9120 | TITLE IV FINANCIAL | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9120 | TITLE IV FINANCIAL | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9120 | TITLE IV FINANCIAL | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9120 | TITLE IV FINANCIAL | 619 | SEOG GRA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9120 | TITLE IV FINANCIAL | 620 | ACG GRAN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9120 | TITLE IV FINANCIAL | 621 | PERKINS C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9120 | TITLE IV FINANCIAL | 622 | INSTITUTE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9120 | TITLE IV FINANCIAL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9202 | PERKINS LOAN REV | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9202 | PERKINS LOAN REV | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9202 | PERKINS LOAN REV | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9202 | PERKINS LOAN REV | 301 | LOANS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5820 | NH TEC | 9202 | PERKINS LOAN REV | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 4041 | HEALTH ED CENTER | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 4041 | HEALTH ED CENTER | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 4823 | CARL PERKINS PRO | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 4823 | CARL PERKINS PRO | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 4823 | CARL PERKINS PRO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 4823 | CARL PERKINS PRO | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 4823 | CARL PERKINS PRO | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 4823 | CARL PERKINS PRO | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 4823 | CARL PERKINS PRO | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 4823 | CARL PERKINS PRO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 4823 | CARL PERKINS PRO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 4823 | CARL PERKINS PRO | 083 | HARDSHIP | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 4823 | CARL PERKINS PRO | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 4823 | CARL PERKINS PRO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 4831 | NHTI PICNIC PAVILI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 4831 | NHTI PICNIC PAVILI | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 4831 | NHTI PICNIC PAVILI | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 4831 | NHTI PICNIC PAVILI | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 4854 | WATER GRANT | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 4854 | WATER GRANT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 4854 | WATER GRANT | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 4854 | WATER GRANT | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 4871 | IT CAREER PATHWA | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 5327 | CONCORD CARIL PE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 5327 | CONCORD CARIL PE | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 5327 | CONCORD CARIL PE | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 5327 | CONCORD CARIL PE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 5327 | CONCORD CARIL PE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 5327 | CONCORD CARIL PE | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 5327 | CONCORD CARIL PE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6080 | EDUCATION DIVISIO | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6080 | EDUCATION DIVISIO | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6080 | EDUCATION DIVISIO | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6080 | EDUCATION DIVISIO | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6080 | EDUCATION DIVISIO | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6080 | EDUCATION DIVISIO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6080 | EDUCATION DIVISIO | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6080 | EDUCATION DIVISIO | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6080 | EDUCATION DIVISIO | 043 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6080 | EDUCATION DIVISIO | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6080 | EDUCATION DIVISIO | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6080 | EDUCATION DIVISIO | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6080 | EDUCATION DIVISIO | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6080 | EDUCATION DIVISIO | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6080 | EDUCATION DIVISIO | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6080 | EDUCATION DIVISIO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6080 | EDUCATION DIVISIO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6080 | EDUCATION DIVISIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6081 | WELLNESS CENTER | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6081 | WELLNESS CENTER | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6081 | WELLNESS CENTER | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6081 | WELLNESS CENTER | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6081 | WELLNESS CENTER | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6081 | WELLNESS CENTER | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6081 | WELLNESS CENTER | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6081 | WELLNESS CENTER | 043 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6081 | WELLNESS CENTER | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6081 | WELLNESS CENTER | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6081 | WELLNESS CENTER | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6081 | WELLNESS CENTER | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6081 | WELLNESS CENTER | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6081 | WELLNESS CENTER | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6082 | FAMILY - CHILD RES | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6082 | FAMILY - CHILD RES | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6082 | FAMILY - CHILD RES | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6082 | FAMILY - CHILD RES | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6082 | FAMILY - CHILD RES | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6082 | FAMILY - CHILD RES | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6082 | FAMILY - CHILD RES | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6082 | FAMILY - CHILD RES | 043 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6082 | FAMILY - CHILD RES | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6082 | FAMILY - CHILD RES | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6082 | FAMILY - CHILD RES | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6082 | FAMILY - CHILD RES | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6082 | FAMILY - CHILD RES | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6082 | FAMILY - CHILD RES | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6082 | FAMILY - CHILD RES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6083 | BOARD | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6083 | BOARD | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6083 | BOARD | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6083 | BOARD | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6083 | BOARD | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6083 | BOARD | 043 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6083 | BOARD | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6083 | BOARD | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6083 | BOARD | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6083 | BOARD | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6083 | BOARD | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6083 | BOARD | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6086 | DORMITORIES | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6086 | DORMITORIES | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6086 | DORMITORIES | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6086 | DORMITORIES | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6086 | DORMITORIES | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6086 | DORMITORIES | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6086 | DORMITORIES | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6086 | DORMITORIES | 043 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6086 | DORMITORIES | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6086 | DORMITORIES | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6086 | DORMITORIES | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6086 | DORMITORIES | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6086 | DORMITORIES | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6086 | DORMITORIES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6087 | CTR TRAINING - BUS | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6087 | CTR TRAINING - BUS | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6087 | CTR TRAINING - BUS | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6087 | CTR TRAINING - BUS | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6087 | CTR TRAINING - BUS | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6087 | CTR TRAINING - BUS | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6087 | CTR TRAINING - BUS | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6087 | CTR TRAINING - BUS | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6087 | CTR TRAINING - BUS | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6087 | CTR TRAINING - BUS | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6087 | CTR TRAINING - BUS | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6087 | CTR TRAINING - BUS | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6087 | CTR TRAINING - BUS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6087 | CTR TRAINING - BUS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6088 | STUDENT CENTER | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6088 | STUDENT CENTER | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6088 | STUDENT CENTER | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6088 | STUDENT CENTER | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6088 | STUDENT CENTER | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6088 | STUDENT CENTER | 043 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6088 | STUDENT CENTER | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6088 | STUDENT CENTER | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6088 | STUDENT CENTER | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6088 | STUDENT CENTER | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 6088 | STUDENT CENTER | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 8261 | STUDENT ACTIVITY | 054 | TRUST FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 8261 | STUDENT ACTIVITY | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9022 | SEOG SCHOLARSHI | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9022 | SEOG SCHOLARSHI | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9022 | SEOG SCHOLARSHI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9022 | SEOG SCHOLARSHI | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9022 | SEOG SCHOLARSHI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9022 | SEOG SCHOLARSHI | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9022 | SEOG SCHOLARSHI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9022 | SEOG SCHOLARSHI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9022 | SEOG SCHOLARSHI | 619 | SEOG GRA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9022 | SEOG SCHOLARSHI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9023 | ACADEMIC COMPET | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9023 | ACADEMIC COMPET | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9023 | ACADEMIC COMPET | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9023 | ACADEMIC COMPET | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9023 | ACADEMIC COMPET | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9023 | ACADEMIC COMPET | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9023 | ACADEMIC COMPET | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9023 | ACADEMIC COMPET | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9023 | ACADEMIC COMPET | 620 | ACG GRAN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9023 | ACADEMIC COMPET | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9028 | COLLEGE WORK ST | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9028 | COLLEGE WORK ST | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9028 | COLLEGE WORK ST | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9028 | COLLEGE WORK ST | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9028 | COLLEGE WORK ST | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9028 | COLLEGE WORK ST | 045 | PERSONNE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9028 | COLLEGE WORK ST | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9028 | COLLEGE WORK ST | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9028 | COLLEGE WORK ST | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9028 | COLLEGE WORK ST | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9028 | COLLEGE WORK ST | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9029 | INSTITUTE GRANT | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9029 | INSTITUTE GRANT | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9029 | INSTITUTE GRANT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9029 | INSTITUTE GRANT | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9029 | INSTITUTE GRANT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9029 | INSTITUTE GRANT | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9029 | INSTITUTE GRANT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9029 | INSTITUTE GRANT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9029 | INSTITUTE GRANT | 622 | INSTITUTE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9029 | INSTITUTE GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9130 | TITLE IV FINANCIAL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9130 | TITLE IV FINANCIAL | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9130 | TITLE IV FINANCIAL | 045 | PERSONNE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9130 | TITLE IV FINANCIAL | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9130 | TITLE IV FINANCIAL | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9130 | TITLE IV FINANCIAL | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9130 | TITLE IV FINANCIAL | 619 | SEOG GRA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9130 | TITLE IV FINANCIAL | 620 | ACG GRAN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9130 | TITLE IV FINANCIAL | 621 | PERKINS C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9130 | TITLE IV FINANCIAL | 622 | INSTITUTE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9130 | TITLE IV FINANCIAL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9203 | PERKINS LOAN REV | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9203 | PERKINS LOAN REV | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9203 | PERKINS LOAN REV | 076 | LCHIP | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9203 | PERKINS LOAN REV | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9203 | PERKINS LOAN REV | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9203 | PERKINS LOAN REV | 301 | LOANS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5830 | NH TEC | 9203 | PERKINS LOAN REV | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 1884 | NH TALENT TEAM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 2377 | ENTREPRENEURIAL | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 2377 | ENTREPRENEURIAL | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 2377 | ENTREPRENEURIAL | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 2377 | ENTREPRENEURIAL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 2377 | ENTREPRENEURIAL | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 2377 | ENTREPRENEURIAL | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 2377 | ENTREPRENEURIAL | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 2377 | ENTREPRENEURIAL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4807 | UNITED WAY | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4807 | UNITED WAY | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4827 | CARL PERKINS GRA | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4827 | CARL PERKINS GRA | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4827 | CARL PERKINS GRA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4827 | CARL PERKINS GRA | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4827 | CARL PERKINS GRA | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4827 | CARL PERKINS GRA | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4827 | CARL PERKINS GRA | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4827 | CARL PERKINS GRA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4827 | CARL PERKINS GRA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4827 | CARL PERKINS GRA | 083 | HARDSHIP | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4827 | CARL PERKINS GRA | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4827 | CARL PERKINS GRA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4832 | QUALITY EARLY LEA | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4833 | TILLOTSON FUND | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4833 | TILLOTSON FUND | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4834 | PROJECT IVEHOL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4834 | PROJECT IVEHOL | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4834 | PROJECT IVEHOL | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4834 | PROJECT IVEHOL | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4834 | PROJECT IVEHOL | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4834 | PROJECT IVEHOL | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4834 | PROJECT IVEHOL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4835 | LEADERSHIP NORTH | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4835 | LEADERSHIP NORTH | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4835 | LEADERSHIP NORTH | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4835 | LEADERSHIP NORTH | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4835 | LEADERSHIP NORTH | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4835 | LEADERSHIP NORTH | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4835 | LEADERSHIP NORTH | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4835 | LEADERSHIP NORTH | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4835 | LEADERSHIP NORTH | 615 | COMMUNIT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4835 | LEADERSHIP NORTH | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4836 | RESOURCE - REFER | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4836 | RESOURCE - REFER | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4836 | RESOURCE - REFER | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4836 | RESOURCE - REFER | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4836 | RESOURCE - REFER | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4836 | RESOURCE - REFER | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4836 | RESOURCE - REFER | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4836 | RESOURCE - REFER | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4836 | RESOURCE - REFER | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4837 | CONWAY ACADEMIC | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4837 | CONWAY ACADEMIC | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4837 | CONWAY ACADEMIC | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4837 | CONWAY ACADEMIC | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4837 | CONWAY ACADEMIC | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4837 | CONWAY ACADEMIC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4838 | CONWAY SCIENCE L | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4838 | CONWAY SCIENCE L | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4838 | CONWAY SCIENCE L | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4838 | CONWAY SCIENCE L | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4838 | CONWAY SCIENCE L | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4838 | CONWAY SCIENCE L | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4838 | CONWAY SCIENCE L | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4839 | NSF - PROJECT SIM | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4839 | NSF - PROJECT SIM | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4839 | NSF - PROJECT SIM | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4839 | NSF - PROJECT SIM | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4839 | NSF - PROJECT SIM | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4839 | NSF - PROJECT SIM | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4839 | NSF - PROJECT SIM | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4839 | NSF - PROJECT SIM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4840 | STEM/NH EPSCOR F | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4840 | STEM/NH EPSCOR F | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4840 | STEM/NH EPSCOR F | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 4840 | STEM/NH EPSCOR F | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 5328 | BERLIN CARL PERKI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 5328 | BERLIN CARL PERKI | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 5328 | BERLIN CARL PERKI | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 5328 | BERLIN CARL PERKI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 5328 | BERLIN CARL PERKI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 5328 | BERLIN CARL PERKI | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 5328 | BERLIN CARL PERKI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 5339 | COMMERCIAL DRIVE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 5339 | COMMERCIAL DRIVE | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 5339 | COMMERCIAL DRIVE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 5339 | COMMERCIAL DRIVE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 5960 | US DOE FIPSE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6038 | EARLY CHILDHOOD | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6038 | EARLY CHILDHOOD | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6038 | EARLY CHILDHOOD | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6038 | EARLY CHILDHOOD | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6038 | EARLY CHILDHOOD | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6038 | EARLY CHILDHOOD | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6150 | EDUCATION DIVISIO | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6150 | EDUCATION DIVISIO | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6150 | EDUCATION DIVISIO | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6150 | EDUCATION DIVISIO | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6150 | EDUCATION DIVISIO | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6150 | EDUCATION DIVISIO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6150 | EDUCATION DIVISIO | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6150 | EDUCATION DIVISIO | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6150 | EDUCATION DIVISIO | 044 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6150 | EDUCATION DIVISIO | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6150 | EDUCATION DIVISIO | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6150 | EDUCATION DIVISIO | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6150 | EDUCATION DIVISIO | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6150 | EDUCATION DIVISIO | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6150 | EDUCATION DIVISIO | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6150 | EDUCATION DIVISIO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6150 | EDUCATION DIVISIO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6150 | EDUCATION DIVISIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6152 | CTR TRAINING - BUS | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6152 | CTR TRAINING - BUS | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6152 | CTR TRAINING - BUS | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6152 | CTR TRAINING - BUS | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6152 | CTR TRAINING - BUS | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6152 | CTR TRAINING - BUS | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6152 | CTR TRAINING - BUS | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6152 | CTR TRAINING - BUS | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6152 | CTR TRAINING - BUS | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6152 | CTR TRAINING - BUS | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6152 | CTR TRAINING - BUS | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6152 | CTR TRAINING - BUS | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6152 | CTR TRAINING - BUS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6152 | CTR TRAINING - BUS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6962 | DAY CARE CENTER | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6962 | DAY CARE CENTER | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6962 | DAY CARE CENTER | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6962 | DAY CARE CENTER | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6962 | DAY CARE CENTER | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6962 | DAY CARE CENTER | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6962 | DAY CARE CENTER | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6962 | DAY CARE CENTER | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6962 | DAY CARE CENTER | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6962 | DAY CARE CENTER | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6962 | DAY CARE CENTER | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6962 | DAY CARE CENTER | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6962 | DAY CARE CENTER | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6976 | TWITCHELL PROPE | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6976 | TWITCHELL PROPE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6976 | TWITCHELL PROPE | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6976 | TWITCHELL PROPE | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6976 | TWITCHELL PROPE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6976 | TWITCHELL PROPE | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6976 | TWITCHELL PROPE | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6976 | TWITCHELL PROPE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6976 | TWITCHELL PROPE | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6976 | TWITCHELL PROPE | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6976 | TWITCHELL PROPE | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6976 | TWITCHELL PROPE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6976 | TWITCHELL PROPE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 6976 | TWITCHELL PROPE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 8067 | CHILDARE R&R FY-1 | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 8067 | CHILDARE R&R FY-1 | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 8067 | CHILDARE R&R FY-1 | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 8067 | CHILDARE R&R FY-1 | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 8067 | CHILDARE R&R FY-1 | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 8067 | CHILDARE R&R FY-1 | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 8067 | CHILDARE R&R FY-1 | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 8067 | CHILDARE R&R FY-1 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 8067 | CHILDARE R&R FY-1 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 8659 | NH LAUNCH PAD PR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9042 | SEOG SCHOLARSHI | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9042 | SEOG SCHOLARSHI | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9042 | SEOG SCHOLARSHI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9042 | SEOG SCHOLARSHI | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9042 | SEOG SCHOLARSHI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9042 | SEOG SCHOLARSHI | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9042 | SEOG SCHOLARSHI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9042 | SEOG SCHOLARSHI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9042 | SEOG SCHOLARSHI | 619 | SEOG GRA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9042 | SEOG SCHOLARSHI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9043 | ACADEMIC COMPET | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9043 | ACADEMIC COMPET | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9043 | ACADEMIC COMPET | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9043 | ACADEMIC COMPET | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9043 | ACADEMIC COMPET | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9043 | ACADEMIC COMPET | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9043 | ACADEMIC COMPET | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9043 | ACADEMIC COMPET | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9043 | ACADEMIC COMPET | 620 | ACG GRAN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9043 | ACADEMIC COMPET | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9044 | COLLEGE WORK ST | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9044 | COLLEGE WORK ST | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9044 | COLLEGE WORK ST | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9044 | COLLEGE WORK ST | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9044 | COLLEGE WORK ST | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9044 | COLLEGE WORK ST | 045 | PERSONNE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9044 | COLLEGE WORK ST | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9044 | COLLEGE WORK ST | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9044 | COLLEGE WORK ST | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9044 | COLLEGE WORK ST | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9045 | INSTITUTE GRANT | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9045 | INSTITUTE GRANT | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9045 | INSTITUTE GRANT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9045 | INSTITUTE GRANT | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9045 | INSTITUTE GRANT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9045 | INSTITUTE GRANT | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9045 | INSTITUTE GRANT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9045 | INSTITUTE GRANT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9045 | INSTITUTE GRANT | 622 | INSTITUTE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9045 | INSTITUTE GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9063 | BERLIN WELLNESS ( | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9063 | BERLIN WELLNESS ( | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9063 | BERLIN WELLNESS ( | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9063 | BERLIN WELLNESS ( | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9063 | BERLIN WELLNESS ( | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9063 | BERLIN WELLNESS ( | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9063 | BERLIN WELLNESS ( | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9063 | BERLIN WELLNESS ( | 043 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9063 | BERLIN WELLNESS ( | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9063 | BERLIN WELLNESS ( | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9063 | BERLIN WELLNESS ( | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9063 | BERLIN WELLNESS ( | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9063 | BERLIN WELLNESS ( | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9140 | TITLE IV FINANCIAL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9140 | TITLE IV FINANCIAL | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9140 | TITLE IV FINANCIAL | 045 | PERSONNE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9140 | TITLE IV FINANCIAL | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9140 | TITLE IV FINANCIAL | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9140 | TITLE IV FINANCIAL | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9140 | TITLE IV FINANCIAL | 619 | SEOG GRA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9140 | TITLE IV FINANCIAL | 620 | ACG GRAN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9140 | TITLE IV FINANCIAL | 621 | PERKINS C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9140 | TITLE IV FINANCIAL | 622 | INSTITUTE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9140 | TITLE IV FINANCIAL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9204 | PERKINS LOAN REV | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9204 | PERKINS LOAN REV | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9204 | PERKINS LOAN REV | 076 | LCHIP | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9204 | PERKINS LOAN REV | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9204 | PERKINS LOAN REV | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9204 | PERKINS LOAN REV | 301 | LOANS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5840 | NH TEC | 9204 | PERKINS LOAN REV | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 4042 | BOYS & GIRLS CLUB | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 4042 | BOYS & GIRLS CLUB | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 4814 | ENERGY SERVICES | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 4821 | CARL PERKINS PRO | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 4821 | CARL PERKINS PRO | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 4821 | CARL PERKINS PRO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 4821 | CARL PERKINS PRO | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 4821 | CARL PERKINS PRO | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 4821 | CARL PERKINS PRO | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 4821 | CARL PERKINS PRO | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 4821 | CARL PERKINS PRO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 4821 | CARL PERKINS PRO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 4821 | CARL PERKINS PRO | 083 | HARDSHIP | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 4821 | CARL PERKINS PRO | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 4821 | CARL PERKINS PRO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 5329 | LACONIA CARL PER | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 5329 | LACONIA CARL PER | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 5329 | LACONIA CARL PER | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 5329 | LACONIA CARL PER | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 5329 | LACONIA CARL PER | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 5329 | LACONIA CARL PER | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 5329 | LACONIA CARL PER | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 5338 | USDOE FIPSE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 5338 | USDOE FIPSE | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 5338 | USDOE FIPSE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 5338 | USDOE FIPSE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 5338 | USDOE FIPSE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 5338 | USDOE FIPSE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 6023 | EDUCATION DIVISIO | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 6023 | EDUCATION DIVISIO | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 6023 | EDUCATION DIVISIO | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 6023 | EDUCATION DIVISIO | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 6023 | EDUCATION DIVISIO | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 6023 | EDUCATION DIVISIO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 6023 | EDUCATION DIVISIO | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 6023 | EDUCATION DIVISIO | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 6023 | EDUCATION DIVISIO | 044 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 6023 | EDUCATION DIVISIO | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 6023 | EDUCATION DIVISIO | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 6023 | EDUCATION DIVISIO | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 6023 | EDUCATION DIVISIO | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 6023 | EDUCATION DIVISIO | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 6023 | EDUCATION DIVISIO | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 6023 | EDUCATION DIVISIO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 6023 | EDUCATION DIVISIO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 6023 | EDUCATION DIVISIO | 083 | HARDSHIP | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 6023 | EDUCATION DIVISIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 6024 | CTR TRAINING - BUS | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 6024 | CTR TRAINING - BUS | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 6024 | CTR TRAINING - BUS | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 6024 | CTR TRAINING - BUS | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 6024 | CTR TRAINING - BUS | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 6024 | CTR TRAINING - BUS | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 6024 | CTR TRAINING - BUS | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 6024 | CTR TRAINING - BUS | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 6024 | CTR TRAINING - BUS | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 6024 | CTR TRAINING - BUS | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 6024 | CTR TRAINING - BUS | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 6024 | CTR TRAINING - BUS | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 6024 | CTR TRAINING - BUS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 6024 | CTR TRAINING - BUS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 8668 | EFFICIENCY TRAINI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9030 | SEOG SCHOLARSHI | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9030 | SEOG SCHOLARSHI | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9030 | SEOG SCHOLARSHI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9030 | SEOG SCHOLARSHI | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9030 | SEOG SCHOLARSHI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9030 | SEOG SCHOLARSHI | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9030 | SEOG SCHOLARSHI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9030 | SEOG SCHOLARSHI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9030 | SEOG SCHOLARSHI | 619 | SEOG GRA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9030 | SEOG SCHOLARSHI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9031 | ACADEMIC COMPET | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9031 | ACADEMIC COMPET | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9031 | ACADEMIC COMPET | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9031 | ACADEMIC COMPET | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9031 | ACADEMIC COMPET | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9031 | ACADEMIC COMPET | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9031 | ACADEMIC COMPET | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9031 | ACADEMIC COMPET | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9031 | ACADEMIC COMPET | 620 | ACG GRAN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9031 | ACADEMIC COMPET | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9032 | COLLEGE WORK ST | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9032 | COLLEGE WORK ST | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9032 | COLLEGE WORK ST | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9032 | COLLEGE WORK ST | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9032 | COLLEGE WORK ST | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9032 | COLLEGE WORK ST | 045 | PERSONNE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9032 | COLLEGE WORK ST | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9032 | COLLEGE WORK ST | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9032 | COLLEGE WORK ST | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9032 | COLLEGE WORK ST | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9033 | INSTITUTE GRANT | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9033 | INSTITUTE GRANT | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9033 | INSTITUTE GRANT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9033 | INSTITUTE GRANT | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9033 | INSTITUTE GRANT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9033 | INSTITUTE GRANT | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9033 | INSTITUTE GRANT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9033 | INSTITUTE GRANT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9033 | INSTITUTE GRANT | 622 | INSTITUTE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9033 | INSTITUTE GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9150 | TITLE IV FINANCIAL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9150 | TITLE IV FINANCIAL | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9150 | TITLE IV FINANCIAL | 045 | PERSONNE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9150 | TITLE IV FINANCIAL | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9150 | TITLE IV FINANCIAL | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9150 | TITLE IV FINANCIAL | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9150 | TITLE IV FINANCIAL | 619 | SEOG GRA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9150 | TITLE IV FINANCIAL | 620 | ACG GRAN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9150 | TITLE IV FINANCIAL | 621 | PERKINS C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9150 | TITLE IV FINANCIAL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9205 | PERKINS LOAN REV | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9205 | PERKINS LOAN REV | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9205 | PERKINS LOAN REV | 076 | LCHIP | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9205 | PERKINS LOAN REV | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9205 | PERKINS LOAN REV | 301 | LOANS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5850 | NH TEC | 9205 | PERKINS LOAN REV | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 4052 | RVCC & CMS CONNE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 4826 | CARL PERKINS GRA | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 4826 | CARL PERKINS GRA | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 4826 | CARL PERKINS GRA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 4826 | CARL PERKINS GRA | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 4826 | CARL PERKINS GRA | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 4826 | CARL PERKINS GRA | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 4826 | CARL PERKINS GRA | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 4826 | CARL PERKINS GRA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 4826 | CARL PERKINS GRA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 4826 | CARL PERKINS GRA | 083 | HARDSHIP | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 4826 | CARL PERKINS GRA | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 4826 | CARL PERKINS GRA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 5330 | CLAREMONT CARIL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 5330 | CLAREMONT CARIL | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 5330 | CLAREMONT CARIL | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 5330 | CLAREMONT CARIL | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 5330 | CLAREMONT CARIL | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 5330 | CLAREMONT CARIL | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 5330 | CLAREMONT CARIL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 6310 | EDUCATION DIVISIO | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 6310 | EDUCATION DIVISIO | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 6310 | EDUCATION DIVISIO | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 6310 | EDUCATION DIVISIO | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 6310 | EDUCATION DIVISIO | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 6310 | EDUCATION DIVISIO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 6310 | EDUCATION DIVISIO | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 6310 | EDUCATION DIVISIO | 044 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 6310 | EDUCATION DIVISIO | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 6310 | EDUCATION DIVISIO | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 6310 | EDUCATION DIVISIO | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 6310 | EDUCATION DIVISIO | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 6310 | EDUCATION DIVISIO | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 6310 | EDUCATION DIVISIO | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 6310 | EDUCATION DIVISIO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 6310 | EDUCATION DIVISIO | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 6310 | EDUCATION DIVISIO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 6310 | EDUCATION DIVISIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 6311 | CTR TRAINING - BUS | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 6311 | CTR TRAINING - BUS | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 6311 | CTR TRAINING - BUS | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 6311 | CTR TRAINING - BUS | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 6311 | CTR TRAINING - BUS | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 6311 | CTR TRAINING - BUS | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 6311 | CTR TRAINING - BUS | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 6311 | CTR TRAINING - BUS | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 6311 | CTR TRAINING - BUS | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 6311 | CTR TRAINING - BUS | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 6311 | CTR TRAINING - BUS | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 6311 | CTR TRAINING - BUS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 6311 | CTR TRAINING - BUS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9034 | SEOG SCHOLARSHI | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9034 | SEOG SCHOLARSHI | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9034 | SEOG SCHOLARSHI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9034 | SEOG SCHOLARSHI | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9034 | SEOG SCHOLARSHI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9034 | SEOG SCHOLARSHI | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9034 | SEOG SCHOLARSHI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9034 | SEOG SCHOLARSHI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9034 | SEOG SCHOLARSHI | 619 | SEOG GRA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9034 | SEOG SCHOLARSHI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9035 | ACADEMIC COMPET | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9035 | ACADEMIC COMPET | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9035 | ACADEMIC COMPET | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9035 | ACADEMIC COMPET | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9035 | ACADEMIC COMPET | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9035 | ACADEMIC COMPET | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9035 | ACADEMIC COMPET | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9035 | ACADEMIC COMPET | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9035 | ACADEMIC COMPET | 620 | ACG GRAN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9035 | ACADEMIC COMPET | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9036 | COLLEGE WORK ST | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9036 | COLLEGE WORK ST | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9036 | COLLEGE WORK ST | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9036 | COLLEGE WORK ST | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9036 | COLLEGE WORK ST | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9036 | COLLEGE WORK ST | 045 | PERSONNE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9036 | COLLEGE WORK ST | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9036 | COLLEGE WORK ST | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9036 | COLLEGE WORK ST | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9036 | COLLEGE WORK ST | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9036 | COLLEGE WORK ST | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9037 | INSTITUTE GRANT | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9037 | INSTITUTE GRANT | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9037 | INSTITUTE GRANT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9037 | INSTITUTE GRANT | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9037 | INSTITUTE GRANT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9037 | INSTITUTE GRANT | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9037 | INSTITUTE GRANT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9037 | INSTITUTE GRANT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9037 | INSTITUTE GRANT | 622 | INSTITUTE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9037 | INSTITUTE GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9067 | NSF/ATE COLLEGE F | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9067 | NSF/ATE COLLEGE F | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9067 | NSF/ATE COLLEGE F | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9067 | NSF/ATE COLLEGE F | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9067 | NSF/ATE COLLEGE F | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9067 | NSF/ATE COLLEGE F | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9067 | NSF/ATE COLLEGE F | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9160 | TITLE IV FINANCIAL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9160 | TITLE IV FINANCIAL | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9160 | TITLE IV FINANCIAL | 045 | PERSONNE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9160 | TITLE IV FINANCIAL | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9160 | TITLE IV FINANCIAL | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9160 | TITLE IV FINANCIAL | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9160 | TITLE IV FINANCIAL | 619 | SEOG GRA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9160 | TITLE IV FINANCIAL | 620 | ACG GRAN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9160 | TITLE IV FINANCIAL | 621 | PERKINS C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9160 | TITLE IV FINANCIAL | 622 | INSTITUTE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9160 | TITLE IV FINANCIAL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9206 | PERKINS LOAN REV | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9206 | PERKINS LOAN REV | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9206 | PERKINS LOAN REV | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9206 | PERKINS LOAN REV | 301 | LOANS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5860 | NH TEC | 9206 | PERKINS LOAN REV | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 4815 | COMMUNITIES OF S | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 4815 | COMMUNITIES OF S | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 4815 | COMMUNITIES OF S | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 4815 | COMMUNITIES OF S | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 4815 | COMMUNITIES OF S | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 4815 | COMMUNITIES OF S | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 4815 | COMMUNITIES OF S | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 4815 | COMMUNITIES OF S | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 4815 | COMMUNITIES OF S | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 4815 | COMMUNITIES OF S | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 4817 | AIRCRFT MAINT CTR | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 4822 | CARL PERKINS PRO | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 4822 | CARL PERKINS PRO | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 4822 | CARL PERKINS PRO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 4822 | CARL PERKINS PRO | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 4822 | CARL PERKINS PRO | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 4822 | CARL PERKINS PRO | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 4822 | CARL PERKINS PRO | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 4822 | CARL PERKINS PRO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 4822 | CARL PERKINS PRO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 4822 | CARL PERKINS PRO | 083 | HARDSHIP | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 4822 | CARL PERKINS PRO | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 4822 | CARL PERKINS PRO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 5331 | NASHUA CARL PERK | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 5331 | NASHUA CARL PERK | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 5331 | NASHUA CARL PERK | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 5331 | NASHUA CARL PERK | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 5331 | NASHUA CARL PERK | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 5331 | NASHUA CARL PERK | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 5331 | NASHUA CARL PERK | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6330 | EDUCATION DIVISIO | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6330 | EDUCATION DIVISIO | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6330 | EDUCATION DIVISIO | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6330 | EDUCATION DIVISIO | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6330 | EDUCATION DIVISIO | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6330 | EDUCATION DIVISIO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6330 | EDUCATION DIVISIO | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6330 | EDUCATION DIVISIO | 044 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6330 | EDUCATION DIVISIO | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6330 | EDUCATION DIVISIO | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6330 | EDUCATION DIVISIO | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6330 | EDUCATION DIVISIO | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6330 | EDUCATION DIVISIO | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6330 | EDUCATION DIVISIO | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6330 | EDUCATION DIVISIO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6330 | EDUCATION DIVISIO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6330 | EDUCATION DIVISIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |

| | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6331 | CTR TRAINING - BUS | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6331 | CTR TRAINING - BUS | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6331 | CTR TRAINING - BUS | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6331 | CTR TRAINING - BUS | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6331 | CTR TRAINING - BUS | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6331 | CTR TRAINING - BUS | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6331 | CTR TRAINING - BUS | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6331 | CTR TRAINING - BUS | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6331 | CTR TRAINING - BUS | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6331 | CTR TRAINING - BUS | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6331 | CTR TRAINING - BUS | 069 | PROMOTIC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6331 | CTR TRAINING - BUS | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6331 | CTR TRAINING - BUS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6331 | CTR TRAINING - BUS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6332 | WELLNESS CENTER | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6332 | WELLNESS CENTER | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6332 | WELLNESS CENTER | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6332 | WELLNESS CENTER | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6332 | WELLNESS CENTER | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6332 | WELLNESS CENTER | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6332 | WELLNESS CENTER | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6332 | WELLNESS CENTER | 043 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6332 | WELLNESS CENTER | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6332 | WELLNESS CENTER | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6332 | WELLNESS CENTER | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6332 | WELLNESS CENTER | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 6332 | WELLNESS CENTER | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9038 | SEOG SCHOLARSHI | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9038 | SEOG SCHOLARSHI | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9038 | SEOG SCHOLARSHI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9038 | SEOG SCHOLARSHI | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9038 | SEOG SCHOLARSHI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9038 | SEOG SCHOLARSHI | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9038 | SEOG SCHOLARSHI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9038 | SEOG SCHOLARSHI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9038 | SEOG SCHOLARSHI | 619 | SEOG GRA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9038 | SEOG SCHOLARSHI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9039 | ACADEMIC COMPET | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9039 | ACADEMIC COMPET | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9039 | ACADEMIC COMPET | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9039 | ACADEMIC COMPET | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9039 | ACADEMIC COMPET | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9039 | ACADEMIC COMPET | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9039 | ACADEMIC COMPET | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9039 | ACADEMIC COMPET | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9039 | ACADEMIC COMPET | 620 | ACG GRAN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9039 | ACADEMIC COMPET | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9040 | COLLEGE WORK ST | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9040 | COLLEGE WORK ST | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9040 | COLLEGE WORK ST | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9040 | COLLEGE WORK ST | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9040 | COLLEGE WORK ST | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9040 | COLLEGE WORK ST | 045 | PERSONNE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9040 | COLLEGE WORK ST | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9040 | COLLEGE WORK ST | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9040 | COLLEGE WORK ST | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9040 | COLLEGE WORK ST | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9040 | COLLEGE WORK ST | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9041 | INSTITUTE GRANT | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9041 | INSTITUTE GRANT | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9041 | INSTITUTE GRANT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9041 | INSTITUTE GRANT | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9041 | INSTITUTE GRANT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9041 | INSTITUTE GRANT | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9041 | INSTITUTE GRANT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9041 | INSTITUTE GRANT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9041 | INSTITUTE GRANT | 622 | INSTITUTE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9041 | INSTITUTE GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9170 | TITLE IV FINANCIAL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9170 | TITLE IV FINANCIAL | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9170 | TITLE IV FINANCIAL | 045 | PERSONNE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9170 | TITLE IV FINANCIAL | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9170 | TITLE IV FINANCIAL | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9170 | TITLE IV FINANCIAL | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9170 | TITLE IV FINANCIAL | 619 | SEOG GRA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9170 | TITLE IV FINANCIAL | 620 | ACG GRAN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9170 | TITLE IV FINANCIAL | 621 | PERKINS C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9170 | TITLE IV FINANCIAL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9207 | PERKINS LOAN REV | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9207 | PERKINS LOAN REV | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9207 | PERKINS LOAN REV | 076 | LCHIP | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9207 | PERKINS LOAN REV | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9207 | PERKINS LOAN REV | 301 | LOANS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5870 | NH TEC | 9207 | PERKINS LOAN REV | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5880 | ADVAN | 1873 | ADVANCED COMPOS | 635 | CCSNH FUI | 166,667 | 0 | 0% | 0 | 0% | 833,333 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5880 | ADVAN | 1873 | ADVANCED COMPOS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5899 | ARRA S | 0921 | EARLY SUPPORT & S | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5899 | ARRA S | 0921 | EARLY SUPPORT & S | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 5899 | ARRA S | 0921 | EARLY SUPPORT & S | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | 9998 | ERP GR | 9786 | ACTIVITY ACCT AGY | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | | 58 | COMM COLLEGE | 058 | COMM | ALL OTHER | | | | CATEGORY TOTALS | | | 3,541,667 | 3,541,667 | 100% | 3,541,667 | 100% | 17,708,352 | 17,709,664 | 100% | 17,708,333 | 100% | 42,500,000 |
| 2016 | | 58 | COMM COLLEGE | 058 | COMM | AGENCY TOTALS | | | | | | | 3,541,667 | 3,541,667 | 100% | 3,541,667 | 100% | 17,708,352 | 17,709,664 | 100% | 17,708,333 | 100% | 42,500,000 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | FULL TIME PERSO | 5900 | NH RET | 1051 | ADMINISTRATION | 016 | PERSONAL | 236,200 | 132,801 | 56% | 265,616 | 50% | 1,438,230 | 1,347,055 | 94% | 1,617,348 | 83% | 3,784,010 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | FULL TIME PERSO | 5900 | NH RET | 1053 | MEMBER SERVICES | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | FULL TIME PERSO | 5900 | NH RET | 1058 | EMPLOYER SERVICE | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | FULL TIME PERSO | 5900 | NH RET | 1059 | INFORMATION TECH | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | | 59 | NH RETIREMEN | 059 | NH RET | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 236,200 | 132,801 | 56% | 265,616 | 50% | 1,438,230 | 1,347,055 | 94% | 1,617,348 | 83% | 3,784,010 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | PART TIME TEMP P | 5900 | NH RET | 1051 | ADMINISTRATION | 050 | PERSONAL | 1,986 | 2,540 | 128% | 433 | 587% | 13,059 | 26,048 | 199% | 2,846 | 915% | 15,000 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | PART TIME TEMP P | 5900 | NH RET | 1053 | MEMBER SERVICES | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | | 59 | NH RETIREMEN | 059 | NH RET | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 1,986 | 2,540 | 128% | 433 | 587% | 13,059 | 26,048 | 199% | 2,846 | 915% | 15,000 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | OVERTIME TOTALS | 5900 | NH RET | 1051 | ADMINISTRATION | 018 | OVERTIME | 334 | 902 | 270% | 468 | 193% | 2,676 | 9,754 | 365% | 3,751 | 260% | 10,000 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | OVERTIME TOTALS | 5900 | NH RET | 1053 | MEMBER SERVICES | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | OVERTIME TOTALS | 5900 | NH RET | 1058 | EMPLOYER SERVICE | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | OVERTIME TOTALS | 5900 | NH RET | 1059 | INFORMATION TECH | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | | 59 | NH RETIREMEN | 059 | NH RET | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 334 | 902 | 270% | 468 | 193% | 2,676 | 9,754 | 364% | 3,751 | 260% | 10,000 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | BENEFITS TOTALS | 5900 | NH RET | 1051 | ADMINISTRATION | 060 | BENEFITS | 132,347 | 119,089 | 90% | 158,915 | 75% | 695,456 | 707,114 | 102% | 835,066 | 85% | 1,966,457 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | BENEFITS TOTALS | 5900 | NH RET | 1053 | MEMBER SERVICES | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | BENEFITS TOTALS | 5900 | NH RET | 1054 | TRUSTEES | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | BENEFITS TOTALS | 5900 | NH RET | 1055 | FINANCIAL REPORT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | BENEFITS TOTALS | 5900 | NH RET | 1058 | EMPLOYER SERVICE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | BENEFITS TOTALS | 5900 | NH RET | 1059 | INFORMATION TECH | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | BENEFITS TOTALS | 5900 | NH RET | 6167 | UNEMPLOYMENT CO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | BENEFITS TOTALS | 5900 | NH RET | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | BENEFITS TOTALS | 5900 | NH RET | 8502 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | BENEFITS TOTALS | 5905 | STATE | 1052 | STATE CONTRIBUTI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | BENEFITS TOTALS | 9998 | ERP GR | 9787 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | | 59 | NH RETIREMEN | 059 | NH RET | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 132,347 | 119,089 | 90% | 158,915 | 75% | 695,456 | 707,114 | 102% | 835,066 | 85% | 1,966,457 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | CONSULTANTS TO | 5900 | NH RET | 1051 | ADMINISTRATION | 046 | CONSULTA | 12,415 | 5,625 | 45% | 14,296 | 39% | 60,222 | 37,362 | 62% | 69,348 | 54% | 127,000 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | CONSULTANTS TO | 5900 | NH RET | 1053 | MEMBER SERVICES | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | CONSULTANTS TO | 5900 | NH RET | 1059 | INFORMATION TECH | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | | 59 | NH RETIREMEN | 059 | NH RET | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 12,415 | 5,625 | 45% | 14,296 | 39% | 60,222 | 37,362 | 62% | 69,348 | 54% | 127,000 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | CURRENT EXPENS | 5900 | NH RET | 0005 | UNRESTRICTED INC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | CURRENT EXPENS | 5900 | NH RET | 1051 | ADMINISTRATION | 020 | CURRENT I | 22,477 | 7,397 | 33% | 17,176 | 43% | 78,969 | 47,754 | 60% | 60,346 | 79% | 146,395 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | CURRENT EXPENS | 5900 | NH RET | 1053 | MEMBER SERVICES | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | CURRENT EXPENS | 5900 | NH RET | 1054 | TRUSTEES | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | CURRENT EXPENS | 5900 | NH RET | 1055 | FINANCIAL REPORTI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | CURRENT EXPENS | 5900 | NH RET | 1058 | EMPLOYER SERVICE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | CURRENT EXPENS | 5900 | NH RET | 1059 | INFORMATION TECH | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | CURRENT EXPENS | 5900 | NH RET | 6167 | UNEMPLOYMENT CC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | CURRENT EXPENS | 5900 | NH RET | 8502 | WORKERS COMPEN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | CURRENT EXPENS | 5905 | STATE | 1052 | STATE CONTRIBUTI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | CURRENT EXPENS | 9998 | ERP GI | 9787 | ACTIVITY ACCT AGY | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 59 | NH RETIREMEN | 059 | NH RET | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 22,477 | 7,397 | 33% | 17,176 | 43% | 78,969 | 47,754 | 60% | 60,346 | 79% | 146,395 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 1051 | ADMINISTRATION | 022 | RENTS-LEA | 31,390 | 1,673 | 5% | 34,897 | 5% | 169,791 | 130,139 | 77% | 188,765 | 69% | 415,661 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 1051 | ADMINISTRATION | 023 | HEAT ELEC | 4,889 | 5,532 | 113% | 6,392 | 87% | 24,907 | 30,074 | 121% | 32,566 | 92% | 92,000 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 1051 | ADMINISTRATION | 024 | MAINT OTH | 6,732 | 8,387 | 125% | 8,253 | 102% | 39,499 | 36,572 | 93% | 48,424 | 76% | 130,200 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 1051 | ADMINISTRATION | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 1051 | ADMINISTRATION | 026 | ORGANIZAT | 130 | 450 | 346% | 164 | 275% | 2,685 | 1,285 | 48% | 3,383 | 38% | 15,465 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 1051 | ADMINISTRATION | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 1051 | ADMINISTRATION | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 1051 | ADMINISTRATION | 030 | EQUIPMENT | 0 | 0 | 0% | 0 | 0% | 1,940 | 900 | 46% | 751 | 120% | 5,000 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 1051 | ADMINISTRATION | 037 | TECHNOLC | 0 | 96,081 | 0% | 0 | 0% | 300 | 100,000 | 33,344% | 1,342 | 7,451% | 100,000 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 1051 | ADMINISTRATION | 038 | TECHNOLC | 25,452 | 39,151 | 154% | 17,548 | 223% | 192,227 | 185,160 | 96% | 132,534 | 140% | 790,000 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 1051 | ADMINISTRATION | 039 | TELECOMM | 669 | 2,651 | 396% | 677 | 391% | 12,227 | 15,611 | 128% | 12,380 | 126% | 36,000 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 1051 | ADMINISTRATION | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 30,000 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 1051 | ADMINISTRATION | 045 | PERSONNE | 13,323 | 1,235 | 9% | 13,533 | 9% | 69,098 | 20,514 | 30% | 70,191 | 29% | 162,720 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 1051 | ADMINISTRATION | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 1,700 | 1,700 | 100% | 1,700 | 100% | 1,700 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 1051 | ADMINISTRATION | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 59,959 | 56,222 | 94% | 67,091 | 84% | 201,723 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 1051 | ADMINISTRATION | 065 | BOARD EXI | 0 | 2,110 | 0% | 2,333 | 90% | 0 | 4,966 | 0% | 11,667 | 43% | 28,000 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 1051 | ADMINISTRATION | 066 | EMPLOYEE | 0 | 0 | 0% | 4,196 | 0% | 0 | 2,095 | 0% | 20,979 | 10% | 50,350 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 1051 | ADMINISTRATION | 070 | IN STATE T | 830 | 86 | 10% | 1,002 | 9% | 3,940 | 2,733 | 69% | 4,757 | 57% | 11,475 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 1051 | ADMINISTRATION | 080 | OUT OF ST | 1,927 | 445 | 23% | 1,913 | 23% | 13,360 | 9,684 | 72% | 13,261 | 73% | 22,400 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 1051 | ADMINISTRATION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 1053 | MEMBER SERVICES | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 1053 | MEMBER SERVICES | 045 | PERSONNE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 1053 | MEMBER SERVICES | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 1053 | MEMBER SERVICES | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 1053 | MEMBER SERVICES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 1054 | TRUSTEES | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 1054 | TRUSTEES | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 1054 | TRUSTEES | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 1054 | TRUSTEES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 1058 | EMPLOYER SERVICE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 1058 | EMPLOYER SERVICE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 1058 | EMPLOYER SERVICE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 1058 | EMPLOYER SERVICE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 1059 | INFORMATION TECH | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 1059 | INFORMATION TECH | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 1059 | INFORMATION TECH | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 1059 | INFORMATION TECH | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 1059 | INFORMATION TECH | 045 | PERSONNE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 1059 | INFORMATION TECH | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 1059 | INFORMATION TECH | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 1059 | INFORMATION TECH | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 6167 | UNEMPLOYMENT CC | 061 | UNEMPLOY | 0 | 900 | 0% | 0 | 0% | 0 | 4,520 | 0% | 0 | 0% | 4,000 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 6167 | UNEMPLOYMENT CC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 8502 | WORKERS COMPEN | 062 | WORKERS | 595 | 0 | 0% | 439 | 0% | 5,142 | 0 | 0% | 3,795 | 0% | 4,000 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5900 | NH RET | 8502 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5905 | STATE | 1052 | STATE CONTRIBUTI | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5905 | STATE | 1052 | STATE CONTRIBUTI | 073 | GRANTS NC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | 5905 | STATE | 1052 | STATE CONTRIBUTI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 59 | NH RETIREMEN | 059 | NH RET | ALL OTHER | | | | CATEGORY TOTALS | | | 85,937 | 158,701 | 185% | 91,350 | 174% | 596,775 | 602,176 | 101% | 613,586 | 98% | 2,100,694 |
| 2016 | | 59 | NH RETIREMEN | 059 | NH RET | AGENCY TOTALS | | | | | | | 491,695 | 427,056 | 87% | 548,254 | 78% | 2,885,387 | 2,777,264 | 96% | 3,202,292 | 87% | 8,149,556 |
| 2016 | 010 | 6 | OFFICE OF ECO | 006 | OFFICE | FULL TIME PERSOI | 0699 | ARRA S | 0999 | OFFICE OF ECONOM | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 6 | OFFICE OF ECO | 006 | OFFICE | FULL TIME PERSOI | 0699 | ARRA S | 0999 | OFFICE OF ECONOM | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 6 | OFFICE OF ECO | 006 | OFFICE | FULL TIME PERSOI | 0699 | ARRA S | 0999 | OFFICE OF ECONOM | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 6 | OFFICE OF ECO | 006 | OFFICE | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 6 | OFFICE OF ECO | 006 | OFFICE | PART TIME TEMP F | 0699 | ARRA S | 0999 | OFFICE OF ECONOM | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 6 | OFFICE OF ECO | 006 | OFFICE | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 6 | OFFICE OF ECO | 006 | OFFICE | OVERTIME TOTALS | 0699 | ARRA S | 0999 | OFFICE OF ECONOM | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 6 | OFFICE OF ECO | 006 | OFFICE | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 6 | OFFICE OF ECO | 006 | OFFICE | BENEFITS TOTALS | 0699 | ARRA S | 0999 | OFFICE OF ECONOM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 6 | OFFICE OF ECO | 006 | OFFICE | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 6 | OFFICE OF ECO | 006 | OFFICE | CURRENT EXPENS | 0699 | ARRA S | 0999 | OFFICE OF ECONOM | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 6 | OFFICE OF ECO | 006 | OFFICE | CURRENT EXPENS | 0699 | ARRA S | 7999 | DEFAULT ACCOUNT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 6 | OFFICE OF ECO | 006 | OFFICE | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 6 | OFFICE OF ECO | 006 | OFFICE | ALL OTHER | 0699 | ARRA S | 0999 | OFFICE OF ECONOM | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 6 | OFFICE OF ECO | 006 | OFFICE | ALL OTHER | 0699 | ARRA S | 0999 | OFFICE OF ECONOM | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 6 | OFFICE OF ECO | 006 | OFFICE | ALL OTHER | 0699 | ARRA S | 0999 | OFFICE OF ECONOM | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 6 | OFFICE OF ECO | 006 | OFFICE | ALL OTHER | 0699 | ARRA S | 0999 | OFFICE OF ECONOM | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 6 | OFFICE OF ECO | 006 | OFFICE | ALL OTHER | 0699 | ARRA S | 0999 | OFFICE OF ECONOM | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 6 | OFFICE OF ECO | 006 | OFFICE | ALL OTHER | 0699 | ARRA S | 0999 | OFFICE OF ECONOM | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 6 | OFFICE OF ECO | 006 | OFFICE | ALL OTHER | 0699 | ARRA S | 0999 | OFFICE OF ECONOM | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 6 | OFFICE OF ECO | 006 | OFFICE | ALL OTHER | 0699 | ARRA S | 0999 | OFFICE OF ECONOM | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 6 | OFFICE OF ECO | 006 | OFFICE | ALL OTHER | 0699 | ARRA S | 0999 | OFFICE OF ECONOM | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 6 | OFFICE OF ECO | 006 | OFFICE | ALL OTHER | 0699 | ARRA S | 0999 | OFFICE OF ECONOM | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 6 | OFFICE OF ECO | 006 | OFFICE | ALL OTHER | 0699 | ARRA S | 0999 | OFFICE OF ECONOM | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 6 | OFFICE OF ECO | 006 | OFFICE | ALL OTHER | 0699 | ARRA S | 0999 | OFFICE OF ECONOM | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 6 | OFFICE OF ECO | 006 | OFFICE | ALL OTHER | 0699 | ARRA S | 0999 | OFFICE OF ECONOM | 101 | MEDICAL P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 6 | OFFICE OF ECO | 006 | OFFICE | ALL OTHER | 0699 | ARRA S | 0999 | OFFICE OF ECONOM | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 6 | OFFICE OF ECO | 006 | OFFICE | ALL OTHER | 0699 | ARRA S | 0999 | OFFICE OF ECONOM | 212 | HEALTH PF | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 6 | OFFICE OF ECO | 006 | OFFICE | ALL OTHER | 0699 | ARRA S | 0999 | OFFICE OF ECONOM | 404 | INTRA INDI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 6 | OFFICE OF ECO | 006 | OFFICE | ALL OTHER | 0699 | ARRA S | 0999 | OFFICE OF ECONOM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 6 | OFFICE OF ECO | 006 | OFFICE | ALL OTHER | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 6 | OFFICE OF ECO | 006 | OFFICE | AGENCY TOTALS | | | | | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | FULL TIME PERSOI | 6100 | MCAUL | 3172 | REVENUE CENTERS | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | FULL TIME PERSOI | 6100 | MCAUL | 3172 | REVENUE CENTERS | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | FULL TIME PERSOI | 6100 | MCAUL | 3432 | ADMINISTRATION | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | FULL TIME PERSOI | 6100 | MCAUL | 3432 | ADMINISTRATION | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | FULL TIME PERSOI | 6100 | MCAUL | 3432 | ADMINISTRATION | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | FULL TIME PERSOI | 6100 | MCAUL | 3480 | SCIENCE STORE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | FULL TIME PERSOI | 6100 | MCAUL | 3480 | SCIENCE STORE | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 61 | MCAULIFFE-SHE | 061 | MCAUL | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | PART TIME TEMP F | 6100 | MCAUL | 3172 | REVENUE CENTERS | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | PART TIME TEMP F | 6100 | MCAUL | 3432 | ADMINISTRATION | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | PART TIME TEMP F | 6100 | MCAUL | 3480 | SCIENCE STORE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 61 | MCAULIFFE-SHE | 061 | MCAUL | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | OVERTIME TOTALS | 6100 | MCAUL | 3432 | ADMINISTRATION | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | OVERTIME TOTALS | 6100 | MCAUL | 3480 | SCIENCE STORE | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 61 | MCAULIFFE-SHE | 061 | MCAUL | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | BENEFITS TOTALS | 6100 | MCAUL | 3172 | REVENUE CENTERS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | BENEFITS TOTALS | 6100 | MCAUL | 3432 | ADMINISTRATION | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | BENEFITS TOTALS | 6100 | MCAUL | 3480 | SCIENCE STORE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | BENEFITS TOTALS | 6100 | MCAUL | 3481 | DONATIONS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | BENEFITS TOTALS | 6100 | MCAUL | 7518 | UNEMPLOYMENT CC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | BENEFITS TOTALS | 6100 | MCAUL | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | BENEFITS TOTALS | 9998 | ERP GI | 9788 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 61 | MCAULIFFE-SHE | 061 | MCAUL | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | CONSULTANTS TC | 6100 | MCAUL | 3172 | REVENUE CENTERS | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | CONSULTANTS TC | 6100 | MCAUL | 3432 | ADMINISTRATION | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | CONSULTANTS TC | 6100 | MCAUL | 3480 | SCIENCE STORE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | CONSULTANTS TC | 6100 | MCAUL | 3481 | DONATIONS | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | | 61 | MCAULIFFE-SHE | 061 | MCAUL | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | CURRENT EXPENS | 6100 | MCAUL | 0006 | UNRESTRICTED INC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | CURRENT EXPENS | 6100 | MCAUL | 3172 | REVENUE CENTERS | 020 | CURRENT | 0 | 0 | 0% | 63 | 0% | 0 | 0 | 0% | 314 | 0% | 753 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | CURRENT EXPENS | 6100 | MCAUL | 3432 | ADMINISTRATION | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | CURRENT EXPENS | 6100 | MCAUL | 3480 | SCIENCE STORE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | CURRENT EXPENS | 6100 | MCAUL | 3481 | DONATIONS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | CURRENT EXPENS | 6100 | MCAUL | 7518 | UNEMPLOYMENT CO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | CURRENT EXPENS | 9998 | ERP GR | 9788 | ACTIVITY ACCT AGY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 61 | MCAULIFFE-SHE | 061 | MCAUL | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 63 | 0% | 0 | 0 | 0% | 314 | 0% | 753 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3172 | REVENUE CENTERS | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3172 | REVENUE CENTERS | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3172 | REVENUE CENTERS | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3172 | REVENUE CENTERS | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3172 | REVENUE CENTERS | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3172 | REVENUE CENTERS | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3172 | REVENUE CENTERS | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3172 | REVENUE CENTERS | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3172 | REVENUE CENTERS | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3172 | REVENUE CENTERS | 048 | CONTRACT | 0 | 0 | 0% | 387 | 0% | 0 | 0 | 0% | 1,933 | 0% | 4,640 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3172 | REVENUE CENTERS | 065 | BOARD EXE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3172 | REVENUE CENTERS | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3172 | REVENUE CENTERS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3172 | REVENUE CENTERS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3432 | ADMINISTRATION | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3432 | ADMINISTRATION | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3432 | ADMINISTRATION | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3432 | ADMINISTRATION | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3432 | ADMINISTRATION | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3432 | ADMINISTRATION | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3432 | ADMINISTRATION | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3432 | ADMINISTRATION | 035 | SHARED SE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3432 | ADMINISTRATION | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3432 | ADMINISTRATION | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3432 | ADMINISTRATION | 044 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3432 | ADMINISTRATION | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3432 | ADMINISTRATION | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3432 | ADMINISTRATION | 065 | BOARD EXE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3432 | ADMINISTRATION | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3432 | ADMINISTRATION | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3432 | ADMINISTRATION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3480 | SCIENCE STORE | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3480 | SCIENCE STORE | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3480 | SCIENCE STORE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3480 | SCIENCE STORE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3480 | SCIENCE STORE | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3480 | SCIENCE STORE | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3480 | SCIENCE STORE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3480 | SCIENCE STORE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3480 | SCIENCE STORE | 106 | GOODS FO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3480 | SCIENCE STORE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3481 | DONATIONS | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3481 | DONATIONS | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3481 | DONATIONS | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3481 | DONATIONS | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3481 | DONATIONS | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3481 | DONATIONS | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3481 | DONATIONS | 043 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3481 | DONATIONS | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3481 | DONATIONS | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3481 | DONATIONS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 3481 | DONATIONS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 7518 | UNEMPLOYMENT CO | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 7518 | UNEMPLOYMENT CO | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | 6100 | MCAUL | 7518 | UNEMPLOYMENT CO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 61 | MCAULIFFE-SHE | 061 | MCAUL | ALL OTHER | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 387 | 0% | 0 | 0 | 0% | 1,933 | 0% | 4,640 |
| 2016 | | 61 | MCAULIFFE-SHE | 061 | MCAUL | AGENCY TOTALS | | | | | | | 0 | 0 | 0% | 449 | 0% | 0 | 0 | 0% | 2,247 | 0% | 5,392 |
| 2016 | 010 | 64 | BOARDS AND C | 064 | BOARD | BENEFITS TOTALS | 6400 | BOARD | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 64 | BOARDS AND C | 064 | BOARD | BENEFITS TOTALS | 6458 | PLUMB | 8658 | UNEMPLOYMENT CO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 64 | BOARDS AND C | 064 | BOARD | BENEFITS TOTALS | 9998 | ERP GR | 9789 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 64 | BOARDS AND C | 064 | BOARD | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 64 | BOARDS AND C | 064 | BOARD | CURRENT EXPENS | 6400 | BOARD | 0006 | UNRESTRICTED INC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 64 | BOARDS AND C | 064 | BOARD | CURRENT EXPENS | 6458 | PLUMB | 8658 | UNEMPLOYMENT CO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 64 | BOARDS AND C | 064 | BOARD | CURRENT EXPENS | 9998 | ERP GR | 9789 | ACTIVITY ACCT AGY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 64 | BOARDS AND C | 064 | BOARD | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 64 | BOARDS AND C | 064 | BOARD | ALL OTHER | 6458 | PLUMB | 8658 | UNEMPLOYMENT CO | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 64 | BOARDS AND C | 064 | BOARD | ALL OTHER | 6458 | PLUMB | 8658 | UNEMPLOYMENT CO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 64 | BOARDS AND C | 064 | BOARD | ALL OTHER | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 64 | BOARDS AND C | 064 | BOARD | AGENCY TOTALS | | | | | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 66 | NH OFFICE OF V | 066 | NH OFF | FULL TIME PERSO | 6600 | NH OFF | 8053 | NH OFFICE OF VETE | 010 | PERSONAL | 16,738 | 20,115 | 120% | 17,588 | 114% | 95,333 | 104,600 | 110% | 100,172 | 104% | 242,552 |
| 2016 | 010 | 66 | NH OFFICE OF V | 066 | NH OFF | FULL TIME PERSO | 6600 | NH OFF | 8053 | NH OFFICE OF VETE | 011 | PERSONAL | 5,339 | 6,041 | 113% | 5,685 | 106% | 29,245 | 31,878 | 109% | 31,144 | 102% | 74,939 |
| 2016 | 010 | 66 | NH OFFICE OF V | 066 | NH OFF | FULL TIME PERSO | 6600 | NH OFF | 8053 | NH OFFICE OF VETE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 66 | NH OFFICE OF V | 066 | NH OFF | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 22,077 | 26,157 | 118% | 23,273 | 112% | 124,578 | 136,478 | 110% | 131,316 | 104% | 317,491 |
| 2016 | 010 | 66 | NH OFFICE OF V | 066 | NH OFF | BENEFITS TOTALS | 6600 | NH OFF | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 66 | NH OFFICE OF V | 066 | NH OFF | BENEFITS TOTALS | 6600 | NH OFF | 8053 | NH OFFICE OF VETE | 060 | BENEFITS | 8,966 | 12,047 | 134% | 8,962 | 134% | 50,155 | 64,551 | 129% | 50,130 | 129% | 129,785 |
| 2016 | 010 | 66 | NH OFFICE OF V | 066 | NH OFF | BENEFITS TOTALS | 6600 | NH OFF | 8057 | GLOBAL WAR/TERR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 66 | NH OFFICE OF V | 066 | NH OFF | BENEFITS TOTALS | 9998 | ERP GR | 9790 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 66 | NH OFFICE OF V | 066 | NH OFF | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 8,966 | 12,047 | 134% | 8,962 | 134% | 50,155 | 64,551 | 129% | 50,130 | 129% | 129,785 |
| 2016 | 010 | 66 | NH OFFICE OF V | 066 | NH OFF | CURRENT EXPENS | 6600 | NH OFF | 0006 | UNRESTRICTED INC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 66 | NH OFFICE OF V | 066 | NH OFF | CURRENT EXPENS | 6600 | NH OFF | 2216 | VETERAN SERVICES | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 66 | NH OFFICE OF V | 066 | NH OFF | CURRENT EXPENS | 6600 | NH OFF | 8053 | NH OFFICE OF VETE | 020 | CURRENT | 172 | 223 | 129% | 230 | 97% | 3,528 | 2,403 | 68% | 4,722 | 51% | 11,000 |
| 2016 | 010 | 66 | NH OFFICE OF V | 066 | NH OFF | CURRENT EXPENS | 6600 | NH OFF | 8057 | GLOBAL WAR/TERR | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 66 | NH OFFICE OF V | 066 | NH OFF | CURRENT EXPENS | 9998 | ERP GR | 9790 | ACTIVITY ACCT AGY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 66 | NH OFFICE OF V | 066 | NH OFF | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 172 | 223 | 130% | 230 | 97% | 3,528 | 2,403 | 68% | 4,722 | 51% | 11,000 |
| 2016 | 010 | 66 | NH OFFICE OF V | 066 | NH OFF | ALL OTHER | 6600 | NH OFF | 2216 | VETERAN SERVICES | 030 | EQUIPMEN | 0 | 2,225 | 0% | 188 | 1,187% | 0 | 2,225 | 0% | 938 | 237% | 2,250 |
| 2016 | 010 | 66 | NH OFFICE OF V | 066 | NH OFF | ALL OTHER | 6600 | NH OFF | 2216 | VETERAN SERVICES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 66 | NH OFFICE OF V | 066 | NH OFF | ALL OTHER | 6600 | NH OFF | 8053 | NH OFFICE OF VETE | 022 | RENTS-LEA | 0 | 117 | 0% | 0 | 0% | 945 | 518 | 55% | 1,288 | 40% | 2,954 |
| 2016 | 010 | 66 | NH OFFICE OF V | 066 | NH OFF | ALL OTHER | 6600 | NH OFF | 8053 | NH OFFICE OF VETE | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 800 | 800 | 100% | 800 | 100% | 800 |
| 2016 | 010 | 66 | NH OFFICE OF V | 066 | NH OFF | ALL OTHER | 6600 | NH OFF | 8053 | NH OFFICE OF VETE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 450 | 0 | 0% | 839 | 0% | 2,317 |
| 2016 | 010 | 66 | NH OFFICE OF V | 066 | NH OFF | ALL OTHER | 6600 | NH OFF | 8053 | NH OFFICE OF VETE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 66 | NH OFFICE OF V | 066 | NH OFF | ALL OTHER | 6600 | NH OFF | 8053 | NH OFFICE OF VETE | 035 | SHARED SE | 124 | 150 | 121% | 63 | 240% | 661 | 150 | 23% | 333 | 45% | 703 |
| 2016 | 010 | 66 | NH OFFICE OF V | 066 | NH OFF | ALL OTHER | 6600 | NH OFF | 8053 | NH OFFICE OF VETE | 039 | TELECOMM | 9 | 13 | 140% | 25 | 51% | 45 | 63 | 140% | 125 | 51% | 300 |
| 2016 | 010 | 66 | NH OFFICE OF V | 066 | NH OFF | ALL OTHER | 6600 | NH OFF | 8053 | NH OFFICE OF VETE | 070 | IN STATE T | 190 | 691 | 363% | 210 | 330% | 1,858 | 6,012 | 324% | 2,046 | 294% | 10,000 |
| 2016 | 010 | 66 | NH OFFICE OF V | 066 | NH OFF | ALL OTHER | 6600 | NH OFF | 8053 | NH OFFICE OF VETE | 080 | OUT OF ST | 0 | 0 | 0% | 375 | 0% | 0 | 0 | 0% | 1,875 | 0% | 4,500 |
| 2016 | 010 | 66 | NH OFFICE OF V | 066 | NH OFF | ALL OTHER | 6600 | NH OFF | 8053 | NH OFFICE OF VETE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 66 | NH OFFICE OF V | 066 | NH OFF | ALL OTHER | 6600 | NH OFF | 8057 | GLOBAL WAR/TERR | 075 | GRANTS SU | 600 | 0 | 0% | 0 | 0% | 7,200 | 2,400 | 33% | 0 | 0% | 0 |
| 2016 | 010 | 66 | NH OFFICE OF V | 066 | NH OFF | ALL OTHER | 6600 | NH OFF | 8057 | GLOBAL WAR/TERR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 66 | NH OFFICE OF V | 066 | NH OFF | ALL OTHER | | | | CATEGORY TOTALS | | | 923 | 3,196 | 346% | 860 | 372% | 11,958 | 12,168 | 102% | 8,245 | 148% | 23,824 |
| 2016 | | 66 | NH OFFICE OF V | 066 | NH OFF | AGENCY TOTALS | | | | | | | 32,138 | 41,622 | 130% | 33,325 | 125% | 190,220 | 215,600 | 113% | 194,413 | 111% | 482,100 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | FULL TIME PERSO | 0700 | JUDICI | 1091 | ASSIGNED COUNSE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | FULL TIME PERSO | 0700 | JUDICI | 1092 | GUARDIAN AD LITEN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | FULL TIME PERSO | 0700 | JUDICI | 1092 | GUARDIAN AD LITEN | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | FULL TIME PERSO | 0700 | JUDICI | 1093 | CONTRACT COUNS | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | FULL TIME PERSO | 0700 | JUDICI | 1094 | PUBLIC DEFENDER | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | FULL TIME PERSO | 0700 | JUDICI | 1097 | JUDICIAL COUNCIL | 010 | PERSONAL | 5,396 | 5,738 | 106% | 5,776 | 99% | 29,508 | 31,525 | 107% | 31,589 | 100% | 76,381 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | FULL TIME PERSO | 0700 | JUDICI | 1097 | JUDICIAL COUNCIL | 016 | PERSONAL | 7,611 | 7,782 | 102% | 7,722 | 101% | 41,693 | 42,802 | 103% | 42,300 | 101% | 101,169 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | FULL TIME PERSO | 0700 | JUDICI | 1097 | JUDICIAL COUNCIL | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | FULL TIME PERSO | 0700 | JUDICI | 1098 | CIVIL LEGAL SERVIC | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | FULL TIME PERSO | 0700 | JUDICI | 1099 | COURT APPOINTED | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | FULL TIME PERSO | 0700 | JUDICI | 1101 | ABUSE & NEGLECT | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | FULL TIME PERSO | 0700 | JUDICI | 1103 | ANCILLARY NON-SC | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 7 | JUDICIAL COUN | 007 | JUDICI | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 13,007 | 13,520 | 104% | 13,498 | 100% | 71,201 | 74,327 | 104% | 73,889 | 101% | 177,550 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | PART TIME TEMP F | 0700 | JUDICI | 1092 | GUARDIAN AD LITEN | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | PART TIME TEMP F | 0700 | JUDICI | 1097 | JUDICIAL COUNCIL | 050 | PERSONAL | 801 | 0 | 0% | 2,216 | 0% | 1,044 | 0 | 0% | 2,887 | 0% | 8,154 |
| 2016 | | 7 | JUDICIAL COUN | 007 | JUDICI | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 801 | 0 | 0% | 2,216 | 0% | 1,044 | 0 | 0% | 2,887 | 0% | 8,154 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | OVERTIME TOTALS | 0700 | JUDICI | 1097 | JUDICIAL COUNCIL | 018 | OVERTIME | 0 | 143 | 0% | 0 | 0% | 0 | 829 | 0% | 0 | 0% | 0 |
| 2016 | | 7 | JUDICIAL COUN | 007 | JUDICI | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 0 | 143 | 0% | 0 | 0% | 0 | 829 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | BENEFITS TOTALS | 0700 | JUDICI | 1091 | ASSIGNED COUNSE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | BENEFITS TOTALS | 0700 | JUDICI | 1092 | GUARDIAN AD LITEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | BENEFITS TOTALS | 0700 | JUDICI | 1093 | CONTRACT COUNSE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | BENEFITS TOTALS | 0700 | JUDICI | 1094 | PUBLIC DEFENDER | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | BENEFITS TOTALS | 0700 | JUDICI | 1096 | NEW HAMPSHIRE LE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | BENEFITS TOTALS | 0700 | JUDICI | 1097 | JUDICIAL COUNCIL | 060 | BENEFITS | 7,641 | 8,089 | 106% | 8,360 | 97% | 41,703 | 43,635 | 105% | 45,626 | 96% | 107,535 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | BENEFITS TOTALS | 0700 | JUDICI | 1098 | CIVIL LEGAL SERVIC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | BENEFITS TOTALS | 0700 | JUDICI | 1099 | COURT APPOINTED | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | BENEFITS TOTALS | 0700 | JUDICI | 1101 | ABUSE & NEGLECT-( | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | BENEFITS TOTALS | 0700 | JUDICI | 1103 | ANCILLARY NON-SC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | BENEFITS TOTALS | 0700 | JUDICI | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | BENEFITS TOTALS | 9998 | ERP GI | 9755 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 7 | JUDICIAL COUN | 007 | JUDICI | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 7,641 | 8,089 | 106% | 8,360 | 97% | 41,703 | 43,635 | 105% | 45,626 | 96% | 107,535 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | CURRENT EXPENS | 0700 | JUDICI | 0000 | UNRESTRICTED INC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | CURRENT EXPENS | 0700 | JUDICI | 1091 | ASSIGNED COUNSE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | CURRENT EXPENS | 0700 | JUDICI | 1092 | GUARDIAN AD LITEN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | CURRENT EXPENS | 0700 | JUDICI | 1093 | CONTRACT COUNSE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | CURRENT EXPENS | 0700 | JUDICI | 1094 | PUBLIC DEFENDER | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | CURRENT EXPENS | 0700 | JUDICI | 1096 | NEW HAMPSHIRE LE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | CURRENT EXPENS | 0700 | JUDICI | 1097 | JUDICIAL COUNCIL | 020 | CURRENT I | 813 | 684 | 84% | 846 | 81% | 3,179 | 3,202 | 101% | 3,307 | 97% | 9,499 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | CURRENT EXPENS | 0700 | JUDICI | 1098 | CIVIL LEGAL SERVIC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | CURRENT EXPENS | 0700 | JUDICI | 1099 | COURT APPOINTED | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | CURRENT EXPENS | 0700 | JUDICI | 1101 | ABUSE & NEGLECT-( | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | CURRENT EXPENS | 0700 | JUDICI | 1103 | ANCILLARY NON-SC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | CURRENT EXPENS | 9998 | ERP GI | 9755 | ACTIVITY ACCT AGY | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 7 | JUDICIAL COUN | 007 | JUDICI | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 813 | 684 | 84% | 846 | 81% | 3,179 | 3,202 | 101% | 3,307 | 97% | 9,499 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | ALL OTHER | 0700 | JUDICI | 1091 | ASSIGNED COUNSE | 108 | PROVIDER | 83,522 | 83,612 | 100% | 77,178 | 108% | 298,912 | 453,200 | 152% | 276,208 | 164% | 900,000 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | ALL OTHER | 0700 | JUDICI | 1091 | ASSIGNED COUNSE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | ALL OTHER | 0700 | JUDICI | 1092 | GUARDIAN AD LITEN | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | ALL OTHER | 0700 | JUDICI | 1092 | GUARDIAN AD LITEN | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | ALL OTHER | 0700 | JUDICI | 1092 | GUARDIAN AD LITEN | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | ALL OTHER | 0700 | JUDICI | 1092 | GUARDIAN AD LITEN | 108 | PROVIDER | 9,010 | 32,128 | 357% | 9,301 | 345% | 145,505 | 179,087 | 123% | 150,204 | 119% | 500,000 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | ALL OTHER | 0700 | JUDICI | 1092 | GUARDIAN AD LITEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | ALL OTHER | 0700 | JUDICI | 1093 | CONTRACT COUNSE | 102 | CONTRACT | 110,775 | 117,334 | 106% | 117,934 | 99% | 759,977 | 687,749 | 90% | 809,094 | 85% | 1,774,343 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | ALL OTHER | 0700 | JUDICI | 1093 | CONTRACT COUNSE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | ALL OTHER | 0700 | JUDICI | 1094 | PUBLIC DEFENDER | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 9,770,855 | 9,770,855 | 100% | 9,770,855 | 100% | 19,541,710 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | ALL OTHER | 0700 | JUDICI | 1094 | PUBLIC DEFENDER | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | ALL OTHER | 0700 | JUDICI | 1096 | NEW HAMPSHIRE LE | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | ALL OTHER | 0700 | JUDICI | 1096 | NEW HAMPSHIRE LE | 108 | PROVIDER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | ALL OTHER | 0700 | JUDICI | 1096 | NEW HAMPSHIRE LE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | ALL OTHER | 0700 | JUDICI | 1097 | JUDICIAL COUNCIL | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | ALL OTHER | 0700 | JUDICI | 1097 | JUDICIAL COUNCIL | 027 | TRANSFER | 41 | 0 | 0% | 54 | 0% | 41 | 0 | 0% | 54 | 0% | 1,955 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | ALL OTHER | 0700 | JUDICI | 1097 | JUDICIAL COUNCIL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | ALL OTHER | 0700 | JUDICI | 1097 | JUDICIAL COUNCIL | 035 | SHARED SE | 248 | 490 | 198% | 273 | 180% | 1,210 | 490 | 41% | 1,330 | 37% | 2,896 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | ALL OTHER | 0700 | JUDICI | 1097 | JUDICIAL COUNCIL | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | ALL OTHER | 0700 | JUDICI | 1097 | JUDICIAL COUNCIL | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | ALL OTHER | 0700 | JUDICI | 1097 | JUDICIAL COUNCIL | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,500 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | ALL OTHER | 0700 | JUDICI | 1097 | JUDICIAL COUNCIL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | ALL OTHER | 0700 | JUDICI | 1098 | CIVIL LEGAL SERVIC | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | ALL OTHER | 0700 | JUDICI | 1098 | CIVIL LEGAL SERVIC | 108 | PROVIDER | 0 | 0 | 0% | 0 | 0% | 600,000 | 600,000 | 100% | 600,000 | 100% | 1,200,000 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | ALL OTHER | 0700 | JUDICI | 1098 | CIVIL LEGAL SERVIC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | ALL OTHER | 0700 | JUDICI | 1099 | COURT APPOINTED | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 269,500 | 319,500 | 119% | 294,500 | 108% | 589,000 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | ALL OTHER | 0700 | JUDICI | 1099 | COURT APPOINTED | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | ALL OTHER | 0700 | JUDICI | 1101 | ABUSE & NEGLECT-( | 108 | PROVIDER | 354 | 10,706 | 3,024% | 234 | 4,575% | 37,240 | 49,526 | 133% | 24,620 | 201% | 75,000 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | ALL OTHER | 0700 | JUDICI | 1101 | ABUSE & NEGLECT-( | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | ALL OTHER | 0700 | JUDICI | 1103 | ANCILLARY NON-SC | 108 | PROVIDER | 111,282 | 65,243 | 59% | 115,301 | 57% | 403,654 | 324,619 | 80% | 418,230 | 78% | 930,000 |
| 2016 | 010 | 7 | JUDICIAL COUN | 007 | JUDICI | ALL OTHER | 0700 | JUDICI | 1103 | ANCILLARY NON-SC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 7 | JUDICIAL COUN | 007 | JUDICI | ALL OTHER | | | | CATEGORY TOTALS | | | 315,232 | 309,512 | 98% | 320,274 | 97% | 12,286,894 | 12,385,026 | 101% | 12,345,095 | 100% | 25,516,404 |
| 2016 | | 7 | JUDICIAL COUN | 007 | JUDICI | AGENCY TOTALS | | | | | | | 337,494 | 331,948 | 98% | 345,194 | 96% | 12,404,020 | 12,507,020 | 101% | 12,470,804 | 100% | 25,819,142 |
| 2016 | 010 | 7 | JUDICIAL COUN | 008 | MARITA | FULL TIME PERSO | 0823 | MARITA | 4025 | FAMILY MEDIATOR C | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 7 | JUDICIAL COUN | 008 | MARITA | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 008 | MARITA | PART TIME TEMP F | 0823 | MARITA | 4025 | FAMILY MEDIATOR C | 050 | PERSONAL | 382 | 0 | 0% | 0 | 0% | 2,098 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 7 | JUDICIAL COUN | 008 | MARITA | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 382 | 0 | 0% | 0 | 0% | 2,098 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 008 | MARITA | BENEFITS TOTALS | 0823 | MARITA | 4025 | FAMILY MEDIATOR C | 060 | BENEFITS | 29 | 0 | 0% | 0 | 0% | 160 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 008 | MARITA | BENEFITS TOTALS | 0823 | MARITA | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 008 | MARITA | BENEFITS TOTALS | 9998 | ACTIVI | 9744 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 7 | JUDICIAL COUN | 008 | MARITA | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 29 | 0 | 0% | 0 | 0% | 160 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 008 | MARITA | CURRENT EXPENS | 0823 | MARITA | 0000 | UNRESTRICTED INC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 008 | MARITA | CURRENT EXPENS | 0823 | MARITA | 4025 | FAMILY MEDIATOR C | 020 | CURRENT I | 61 | 0 | 0% | 0 | 0% | 237 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 008 | MARITA | CURRENT EXPENS | 9998 | ACTIVI | 9744 | ACTIVITY ACCT AGY | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 7 | JUDICIAL COUN | 008 | MARITA | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 61 | 0 | 0% | 0 | 0% | 237 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 008 | MARITA | ALL OTHER | 0823 | MARITA | 4025 | FAMILY MEDIATOR C | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 008 | MARITA | ALL OTHER | 0823 | MARITA | 4025 | FAMILY MEDIATOR C | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 008 | MARITA | ALL OTHER | 0823 | MARITA | 4025 | FAMILY MEDIATOR C | 035 | SHARED SE | 0 | 0 | 0% | 0 | 0% | 12 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 008 | MARITA | ALL OTHER | 0823 | MARITA | 4025 | FAMILY MEDIATOR C | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 008 | MARITA | ALL OTHER | 0823 | MARITA | 4025 | FAMILY MEDIATOR C | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 008 | MARITA | ALL OTHER | 0823 | MARITA | 4025 | FAMILY MEDIATOR C | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 45 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 7 | JUDICIAL COUN | 008 | MARITA | ALL OTHER | 0823 | MARITA | 4025 | FAMILY MEDIATOR C | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 7 | JUDICIAL COUN | 008 | MARITA | ALL OTHER | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 57 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 7 | JUDICIAL COUN | 008 | MARITA | AGENCY TOTALS | | | | | | | 472 | 0 | 0% | 0 | 0% | 2,552 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 7 | JUDICIAL COUNCIL | | | DEPT FULL TIME TOTALS | | | | | | | 13,007 | 13,520 | 104% | 13,498 | 100% | 71,201 | 74,327 | 104% | 73,889 | 101% | 177,550 |
| 2016 | | 7 | JUDICIAL COUNCIL | | | DEPT PART TIME TEMP TOTALS | | | | | | | 1,183 | 0 | 0% | 2,216 | 0% | 3,142 | 0 | 0% | 2,887 | 0% | 8,154 |
| 2016 | | 7 | JUDICIAL COUNCIL | | | DEPT OVERTIME TOTALS | | | | | | | 0 | 143 | 0% | 0 | 0% | 0 | 829 | 0% | 0 | 0% | 0 |
| 2016 | | 7 | JUDICIAL COUNCIL | | | DEPT BENEFITS TOTALS | | | | | | | 7,670 | 8,089 | 105% | 8,360 | 97% | 41,864 | 43,635 | 104% | 45,626 | 96% | 107,535 |
| 2016 | | 7 | JUDICIAL COUNCIL | | | DEPT CONSULTANTS TOTALS | | | | | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 7 | JUDICIAL COUNCIL | | | DEPT CURRENT EXPENSE TOTALS | | | | | | | 874 | 684 | 78% | 846 | 81% | 3,416 | 3,202 | 94% | 3,307 | 97% | 9,499 |
| 2016 | | 7 | JUDICIAL COUNCIL | | | DEPT ALL OTHER TOTALS | | | | | | | 315,232 | 309,512 | 98% | 320,274 | 97% | 12,286,951 | 12,385,026 | 101% | 12,345,095 | 100% | 25,516,404 |
| 2016 | | 7 | JUDICIAL COUNCIL | | DEPARTMENT TOTALS | | | | | | | | 337,966 | 331,948 | 98% | 345,194 | 96% | 12,406,572 | 12,507,020 | 101% | 12,470,804 | 100% | 25,819,142 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK C | FULL TIME PERSO | 7200 | BANKIN | 2046 | BANKING | 010 | PERSONAL | 78,392 | 79,563 | 101% | 86,778 | 92% | 434,096 | 424,239 | 98% | 480,533 | 88% | 1,141,110 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK C | FULL TIME PERSO | 7200 | BANKIN | 2046 | BANKING | 011 | PERSONAL | 8,437 | 8,519 | 101% | 8,560 | 100% | 45,746 | 46,856 | 102% | 46,416 | 101% | 110,751 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK C | FULL TIME PERSO | 7200 | BANKIN | 2046 | BANKING | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK C | FULL TIME PERSO | 7205 | CONSU | 2043 | CONSUMER CREDIT | 010 | PERSONAL | 102,211 | 109,499 | 107% | 107,091 | 102% | 615,921 | 601,204 | 98% | 645,325 | 93% | 1,451,239 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK C | FULL TIME PERSO | 7205 | CONSU | 2043 | CONSUMER CREDIT | 012 | PERSONAL | 7,233 | 7,396 | 102% | 7,339 | 101% | 39,625 | 40,679 | 103% | 40,201 | 101% | 96,150 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK C | FULL TIME PERSO | 7205 | CONSU | 2043 | CONSUMER CREDIT | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 72 | BANK COMMISS | 072 | BANK C | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 196,274 | 204,977 | 104% | 209,768 | 98% | 1,135,388 | 1,112,977 | 98% | 1,212,476 | 92% | 2,799,250 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK C | PART TIME TEMP F | 7205 | CONSU | 2043 | CONSUMER CREDIT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 3,727 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 72 | BANK COMMISS | 072 | BANK C | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 3,727 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK C | BENEFITS TOTALS | 7200 | BANKIN | 2046 | BANKING | 060 | BENEFITS | 43,791 | 43,302 | 99% | 50,514 | 86% | 245,957 | 240,478 | 98% | 283,722 | 85% | 669,616 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK C | BENEFITS TOTALS | 7200 | BANKIN | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK C | BENEFITS TOTALS | 7205 | CONSU | 2043 | CONSUMER CREDIT | 060 | BENEFITS | 57,654 | 63,513 | 110% | 63,196 | 101% | 332,411 | 347,397 | 105% | 364,361 | 95% | 841,120 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK C | BENEFITS TOTALS | 7210 | WORKI | 8587 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK C | BENEFITS TOTALS | 7215 | UNEMF | 6168 | UNEMPLOYMENT CC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK C | BENEFITS TOTALS | 9998 | ERP GI | 9791 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 72 | BANK COMMISS | 072 | BANK C | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 101,445 | 106,815 | 105% | 113,710 | 94% | 578,368 | 587,875 | 102% | 648,083 | 91% | 1,510,736 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK C | CURRENT EXPENS | 7200 | BANKIN | 0007 | UNRESTRICTED INC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK C | CURRENT EXPENS | 7200 | BANKIN | 2046 | BANKING | 020 | CURRENT I | 1,257 | 2,110 | 168% | 1,597 | 132% | 5,862 | 7,994 | 136% | 7,449 | 107% | 24,611 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK C | CURRENT EXPENS | 7205 | CONSU | 2043 | CONSUMER CREDIT | 020 | CURRENT I | 1,941 | 3,926 | 202% | 2,381 | 165% | 11,881 | 16,644 | 140% | 14,575 | 114% | 46,891 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK C | CURRENT EXPENS | 7210 | WORKI | 8587 | WORKERS COMPEN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK C | CURRENT EXPENS | 7215 | UNEMF | 6168 | UNEMPLOYMENT CC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK C | CURRENT EXPENS | 9998 | ERP GI | 9791 | ACTIVITY ACCT AGY | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 72 | BANK COMMISS | 072 | BANK C | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 3,198 | 6,036 | 189% | 3,978 | 152% | 17,742 | 24,638 | 139% | 22,024 | 112% | 71,502 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK C | ALL OTHER | 7200 | BANKIN | 2046 | BANKING | 022 | RENTS-LEA | 6,818 | 6,725 | 99% | 6,852 | 98% | 40,816 | 40,630 | 100% | 41,021 | 99% | 82,303 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK C | ALL OTHER | 7200 | BANKIN | 2046 | BANKING | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK C | ALL OTHER | 7200 | BANKIN | 2046 | BANKING | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,000 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK C | ALL OTHER | 7200 | BANKIN | 2046 | BANKING | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK C | ALL OTHER | 7200 | BANKIN | 2046 | BANKING | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 19,513 | 25,337 | 130% | 35,000 | 72% | 35,000 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7200 | BANKIN | 2046 | BANKING | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 12,025 | 0% | 0 | 0% | 169,934 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7200 | BANKIN | 2046 | BANKING | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7200 | BANKIN | 2046 | BANKING | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 2,988 | 0% | 0 | 0% | 5,988 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7200 | BANKIN | 2046 | BANKING | 035 | SHARED SE | 248 | 309 | 125% | 377 | 82% | 867 | 309 | 36% | 1,319 | 23% | 2,617 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7200 | BANKIN | 2046 | BANKING | 037 | TECHNOLC | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7200 | BANKIN | 2046 | BANKING | 038 | TECHNOLC | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7200 | BANKIN | 2046 | BANKING | 039 | TELECOMM | 0 | 1,114 | 0% | 750 | 149% | 0 | 2,228 | 0% | 3,750 | 59% | 9,000 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7200 | BANKIN | 2046 | BANKING | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 35,000 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7200 | BANKIN | 2046 | BANKING | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 441 | 441 | 100% | 441 | 100% | 441 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7200 | BANKIN | 2046 | BANKING | 061 | UNEMPLOY | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7200 | BANKIN | 2046 | BANKING | 062 | WORKERS | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7200 | BANKIN | 2046 | BANKING | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 27,882 | 27,706 | 99% | 29,871 | 93% | 90,000 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7200 | BANKIN | 2046 | BANKING | 066 | EMPLOYEE | 976 | 2,320 | 238% | 1,319 | 176% | 14,998 | 22,103 | 147% | 20,267 | 109% | 35,000 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7200 | BANKIN | 2046 | BANKING | 069 | PROMOTIC | 0 | 436 | 0% | 1,667 | 26% | 0 | 436 | 0% | 8,333 | 5% | 20,000 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7200 | BANKIN | 2046 | BANKING | 070 | IN STATE T | 2,886 | 5,539 | 192% | 5,146 | 108% | 21,848 | 26,654 | 122% | 38,958 | 68% | 75,000 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7200 | BANKIN | 2046 | BANKING | 080 | OUT OF ST | 3,558 | 788 | 22% | 5,896 | 13% | 21,906 | 5,805 | 26% | 36,302 | 16% | 60,000 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7200 | BANKIN | 2046 | BANKING | 202 | RELOCATIC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7200 | BANKIN | 2046 | BANKING | 403 | AUDIT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7200 | BANKIN | 2046 | BANKING | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7205 | CONSU | 2043 | CONSUMER CREDIT | 022 | RENTS-LEA | 9,399 | 9,287 | 99% | 9,460 | 98% | 56,284 | 56,264 | 100% | 56,647 | 99% | 113,445 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7205 | CONSU | 2043 | CONSUMER CREDIT | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7205 | CONSU | 2043 | CONSUMER CREDIT | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,000 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7205 | CONSU | 2043 | CONSUMER CREDIT | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 8,500 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7205 | CONSU | 2043 | CONSUMER CREDIT | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 16,835 | 0% | 0 | 0% | 242,529 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7205 | CONSU | 2043 | CONSUMER CREDIT | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7205 | CONSU | 2043 | CONSUMER CREDIT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 810 | 9,366 | 1,156% | 7,488 | 125% | 12,366 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7205 | CONSU | 2043 | CONSUMER CREDIT | 035 | SHARED SE | 342 | 426 | 125% | 521 | 82% | 1,198 | 426 | 36% | 1,824 | 23% | 3,619 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7205 | CONSU | 2043 | CONSUMER CREDIT | 039 | TELECOMM | 0 | 1,710 | 0% | 1,023 | 167% | 0 | 3,112 | 0% | 5,115 | 61% | 12,276 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7205 | CONSU | 2043 | CONSUMER CREDIT | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 48,000 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7205 | CONSU | 2043 | CONSUMER CREDIT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7205 | CONSU | 2043 | CONSUMER CREDIT | 049 | TRANSFER | 0 | 30,923 | 0% | 0 | 0% | 26,016 | 31,532 | 121% | 28,413 | 111% | 148,348 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7205 | CONSU | 2043 | CONSUMER CREDIT | 061 | UNEMPLOY | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7205 | CONSU | 2043 | CONSUMER CREDIT | 062 | WORKERS | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7205 | CONSU | 2043 | CONSUMER CREDIT | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 23,585 | 24,159 | 102% | 31,324 | 77% | 95,000 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7205 | CONSU | 2043 | CONSUMER CREDIT | 066 | EMPLOYEE | 5,594 | 485 | 9% | 8,955 | 5% | 15,116 | 13,024 | 86% | 24,200 | 54% | 40,000 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7205 | CONSU | 2043 | CONSUMER CREDIT | 069 | PROMOTIC | 1,211 | 323 | 27% | 843 | 38% | 12,972 | 8,806 | 68% | 9,027 | 98% | 20,000 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7205 | CONSU | 2043 | CONSUMER CREDIT | 070 | IN STATE T | 214 | 485 | 227% | 355 | 137% | 3,697 | 1,951 | 53% | 6,134 | 32% | 20,000 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7205 | CONSU | 2043 | CONSUMER CREDIT | 080 | OUT OF ST | 6,625 | 2,554 | 39% | 6,653 | 38% | 34,911 | 8,605 | 25% | 35,061 | 25% | 50,000 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7205 | CONSU | 2043 | CONSUMER CREDIT | 202 | RELOCATIC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7205 | CONSU | 2043 | CONSUMER CREDIT | 403 | AUDIT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7205 | CONSU | 2043 | CONSUMER CREDIT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7210 | WORK | 8587 | WORKERS COMPEN | 062 | WORKERS | 342 | 0 | 0% | 0 | 0% | 241 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7210 | WORK | 8587 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7215 | UNEMP | 6168 | UNEMPLOYMENT CO | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 72 | BANK COMMISS | 072 | BANK CALL OTHER | 7215 | UNEMP | 6168 | UNEMPLOYMENT CO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 72 | BANK COMMISS | 072 | BANK CALL OTHER | | | | CATEGORY TOTALS | | | 38,212 | 63,424 | 166% | 50,092 | 127% | 323,098 | 340,744 | 105% | 421,872 | 81% | 1,439,666 |
| 2016 | | 72 | BANK COMMISS | 072 | BANK CAGENCY TOTALS | | | | | | | 339,128 | 381,253 | 112% | 377,548 | 101% | 2,058,324 | 2,066,234 | 100% | 2,304,455 | 90% | 5,821,154 |
| 2016 | 010 | 73 | PUBLIC EMPLOY | 073 | PUBLIC FULL TIME PERSO | 7300 | PUBLIC | 2066 | PUBLIC EMPLOYEES | 010 | PERSONAL | 17,676 | 19,274 | 109% | 17,932 | 107% | 96,831 | 100,605 | 104% | 98,232 | 102% | 236,157 |
| 2016 | 010 | 73 | PUBLIC EMPLOY | 073 | PUBLIC FULL TIME PERSO | 7300 | PUBLIC | 2066 | PUBLIC EMPLOYEES | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 73 | PUBLIC EMPLOY | 073 | PUBLIC FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 17,676 | 19,274 | 109% | 17,932 | 107% | 96,831 | 100,605 | 104% | 98,232 | 102% | 236,157 |
| 2016 | 010 | 73 | PUBLIC EMPLOY | 073 | PUBLIC PART TIME TEMP P | 7300 | PUBLIC | 2066 | PUBLIC EMPLOYEES | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 300 | 0 | 0% | 882 | 0% | 2,500 |
| 2016 | | 73 | PUBLIC EMPLOY | 073 | PUBLIC PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 300 | 0 | 0% | 882 | 0% | 2,500 |
| 2016 | 010 | 73 | PUBLIC EMPLOY | 073 | PUBLIC BENEFITS TOTALS | 7300 | PUBLIC | 2066 | PUBLIC EMPLOYEES | 060 | BENEFITS | 9,634 | 9,802 | 102% | 10,156 | 97% | 52,932 | 52,536 | 99% | 55,802 | 94% | 134,578 |
| 2016 | 010 | 73 | PUBLIC EMPLOY | 073 | PUBLIC BENEFITS TOTALS | 7300 | PUBLIC | 2067 | LABOR RELATIONS- | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 73 | PUBLIC EMPLOY | 073 | PUBLIC BENEFITS TOTALS | 7300 | PUBLIC | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 73 | PUBLIC EMPLOY | 073 | PUBLIC BENEFITS TOTALS | 9998 | ERP GI | 9792 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 73 | PUBLIC EMPLOY | 073 | PUBLIC BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 9,634 | 9,802 | 102% | 10,156 | 97% | 52,932 | 52,536 | 99% | 55,802 | 94% | 134,578 |
| 2016 | 010 | 73 | PUBLIC EMPLOY | 073 | PUBLIC CONSULTANTS TO | 7300 | PUBLIC | 2066 | PUBLIC EMPLOYEES | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 73 | PUBLIC EMPLOY | 073 | PUBLIC CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 73 | PUBLIC EMPLOY | 073 | PUBLIC CURRENT EXPENS | 7300 | PUBLIC | 0007 | UNRESTRICTED INC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 73 | PUBLIC EMPLOY | 073 | PUBLIC CURRENT EXPENS | 7300 | PUBLIC | 2066 | PUBLIC EMPLOYEES | 020 | CURRENT | 200 | 276 | 138% | 212 | 130% | 2,380 | 1,153 | 48% | 2,513 | 46% | 4,330 |
| 2016 | 010 | 73 | PUBLIC EMPLOY | 073 | PUBLIC CURRENT EXPENS | 7300 | PUBLIC | 2067 | LABOR RELATIONS- | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 73 | PUBLIC EMPLOY | 073 | PUBLIC CURRENT EXPENS | 9998 | ERP GI | 9792 | ACTIVITY ACCT AGY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 73 | PUBLIC EMPLOY | 073 | PUBLIC CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 200 | 276 | 138% | 212 | 130% | 2,380 | 1,153 | 48% | 2,513 | 46% | 4,330 |
| 2016 | 010 | 73 | PUBLIC EMPLOY | 073 | PUBLIC ALL OTHER | 7300 | PUBLIC | 2066 | PUBLIC EMPLOYEES | 022 | RENTS-LEA | 412 | 197 | 48% | 412 | 48% | 36,490 | 18,713 | 51% | 36,479 | 51% | 37,932 |
| 2016 | 010 | 73 | PUBLIC EMPLOY | 073 | PUBLIC ALL OTHER | 7300 | PUBLIC | 2066 | PUBLIC EMPLOYEES | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 73 | PUBLIC EMPLOY | 073 | PUBLIC ALL OTHER | 7300 | PUBLIC | 2066 | PUBLIC EMPLOYEES | 027 | TRANSFER | 103 | 0 | 0% | 858 | 0% | 163 | 0 | 0% | 1,352 | 0% | 2,116 |
| 2016 | 010 | 73 | PUBLIC EMPLOY | 073 | PUBLIC ALL OTHER | 7300 | PUBLIC | 2066 | PUBLIC EMPLOYEES | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 73 | PUBLIC EMPLOY | 073 | PUBLIC ALL OTHER | 7300 | PUBLIC | 2066 | PUBLIC EMPLOYEES | 035 | SHARED SE | 112 | 80 | 71% | 104 | 77% | 283 | 80 | 28% | 263 | 30% | 635 |
| 2016 | 010 | 73 | PUBLIC EMPLOY | 073 | PUBLIC ALL OTHER | 7300 | PUBLIC | 2066 | PUBLIC EMPLOYEES | 039 | TELECOMM | 268 | 196 | 73% | 276 | 71% | 1,236 | 1,007 | 81% | 1,272 | 79% | 3,200 |
| 2016 | 010 | 73 | PUBLIC EMPLOY | 073 | PUBLIC ALL OTHER | 7300 | PUBLIC | 2066 | PUBLIC EMPLOYEES | 065 | BOARD EXE | 0 | 0 | 0% | 117 | 0% | 0 | 0 | 0% | 583 | 0% | 1,400 |
| 2016 | 010 | 73 | PUBLIC EMPLOY | 073 | PUBLIC ALL OTHER | 7300 | PUBLIC | 2066 | PUBLIC EMPLOYEES | 070 | IN STATE T | 0 | 128 | 0% | 0 | 0% | 663 | 661 | 100% | 752 | 88% | 1,650 |
| 2016 | 010 | 73 | PUBLIC EMPLOY | 073 | PUBLIC ALL OTHER | 7300 | PUBLIC | 2066 | PUBLIC EMPLOYEES | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 73 | PUBLIC EMPLOY | 073 | PUBLIC ALL OTHER | 7300 | PUBLIC | 2066 | PUBLIC EMPLOYEES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 73 | PUBLIC EMPLOY | 073 | PUBLIC ALL OTHER | 7300 | PUBLIC | 2067 | LABOR RELATIONS- | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 73 | PUBLIC EMPLOY | 073 | PUBLIC ALL OTHER | | | | CATEGORY TOTALS | | | 896 | 600 | 67% | 1,766 | 34% | 38,835 | 20,461 | 53% | 40,701 | 50% | 46,933 |
| 2016 | | 73 | PUBLIC EMPLOY | 073 | PUBLIC AGENCY TOTALS | | | | | | | 28,406 | 29,952 | 105% | 30,066 | 100% | 191,277 | 174,756 | 91% | 198,131 | 88% | 424,498 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A FULL TIME PERSO | 7405 | BOARD | 7400 | BOARD OF MEDICIN | 010 | PERSONAL | 16,851 | 0 | 0% | 0 | 0% | 95,633 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A FULL TIME PERSO | 7405 | BOARD | 7400 | BOARD OF MEDICIN | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A FULL TIME PERSO | 7425 | OFF. O | 7425 | OFFICE OF ALLIED H | 010 | PERSONAL | 7,486 | 0 | 0% | 0 | 0% | 35,580 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A FULL TIME PERSO | 7425 | OFF. O | 7425 | OFFICE OF ALLIED H | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A FULL TIME PERSO | 7430 | NURSE | 7430 | BOARD OF NURSING | 010 | PERSONAL | 29,698 | 0 | 0% | 0 | 0% | 161,666 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A FULL TIME PERSO | 7430 | NURSE | 7430 | BOARD OF NURSING | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A FULL TIME PERSO | 7430 | NURSE | 7431 | NURSING ASSISTAN | 010 | PERSONAL | 2,898 | 0 | 0% | 0 | 0% | 36,078 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A FULL TIME PERSO | 7430 | NURSE | 7431 | NURSING ASSISTAN | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A FULL TIME PERSO | 7430 | NURSE | 7432 | NURSING ASSISTAN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A FULL TIME PERSO | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A FULL TIME PERSO | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A FULL TIME PERSO | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A FULL TIME PERSO | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 013 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A FULL TIME PERSO | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 014 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A FULL TIME PERSO | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A FULL TIME PERSO | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A FULL TIME PERSO | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A FULL TIME PERSO | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A FULL TIME PERSO | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 059 | TEMP FULL | 5,045 | 0 | 0% | 0 | 0% | 27,096 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A FULL TIME PERSO | 7435 | PHARM | 7435 | PHARMACY COMMIS | 010 | PERSONAL | 27,533 | 0 | 0% | 0 | 0% | 154,420 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A FULL TIME PERSO | 7435 | PHARM | 7435 | PHARMACY COMMIS | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A FULL TIME PERSO | 7435 | PHARM | 7435 | PHARMACY COMMIS | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A FULL TIME PERSO | 7440 | CHIRO | 7440 | CHIROPRACTIC EXA | 010 | PERSONAL | 1,233 | 0 | 0% | 0 | 0% | 7,612 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A FULL TIME PERSO | 7445 | COSME | 7445 | COSMETOLOGY - BA | 010 | PERSONAL | 16,030 | 0 | 0% | 0 | 0% | 86,412 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A FULL TIME PERSO | 7445 | COSME | 7445 | COSMETOLOGY - BA | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A FULL TIME PERSO | 7450 | DENTA | 7450 | DENTAL BOARD | 010 | PERSONAL | 5,564 | 0 | 0% | 0 | 0% | 30,476 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A FULL TIME PERSO | 7450 | DENTA | 7450 | DENTAL BOARD | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A FULL TIME PERSO | 7465 | NH BD. | 7465 | BD OF MENTAL HEA | 010 | PERSONAL | 7,083 | 0 | 0% | 0 | 0% | 38,264 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A FULL TIME PERSO | 7465 | NH BD. | 7465 | BD OF MENTAL HEA | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A FULL TIME PERSO | 7493 | MASSA | 7493 | MASSAGE THERAPY | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A FULL TIME PERSO | 7493 | MASSA | 7493 | MASSAGE THERAPY | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A FULL TIME PERSO | 7495 | BD OF | 7495 | DIETITIANS COUNCI | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A FULL TIME PERSO | 7499 | OFFICE | 5981 | NEW CONSOLIDATE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 74 | HHS: ADMIN AT | 074 | HHS: A FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 119,420 | 0 | 0% | 0 | 0% | 673,237 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A PART TIME TEMP P | 7405 | BOARD | 7400 | BOARD OF MEDICIN | 050 | PERSONAL | 3,807 | 0 | 0% | 0 | 0% | 33,345 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A PART TIME TEMP P | 7410 | BOARD | 7410 | BOARD OF OPTOME | 050 | PERSONAL | 200 | 0 | 0% | 0 | 0% | 750 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A PART TIME TEMP P | 7415 | REGIS | 7415 | REGISTRATION IN P | 050 | PERSONAL | 150 | 0 | 0% | 0 | 0% | 300 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A PART TIME TEMP P | 7420 | NURSI | 7420 | NURSING HOME EX | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 350 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A PART TIME TEMP P | 7425 | OFF. O | 7425 | OFFICE OF ALLIED H | 050 | PERSONAL | 2,617 | 0 | 0% | 0 | 0% | 15,346 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A PART TIME TEMP P | 7430 | NURSE | 7430 | BOARD OF NURSING | 050 | PERSONAL | 1,572 | 0 | 0% | 0 | 0% | 15,799 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A PART TIME TEMP P | 7430 | NURSE | 7431 | NURSING ASSISTAN | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A PART TIME TEMP P | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 406 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A PART TIME TEMP P | 7435 | PHARM | 7435 | PHARMACY COMMIS | 050 | PERSONAL | 4,837 | 0 | 0% | 0 | 0% | 15,373 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 074 | HHS: A PART TIME TEMP P | 7440 | CHIRO | 7440 | CHIROPRACTIC EXA | 050 | PERSONAL | 100 | 0 | 0% | 0 | 0% | 400 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | PART TIME TEMP F | 7445 | COSME | 7445 | COSMETOLOGY - BA | 050 | PERSONAL | 100 | 0 | 0% | 0 | 0% | 1,130 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | PART TIME TEMP F | 7450 | DENTA | 7450 | DENTAL BOARD | 050 | PERSONAL | 5,365 | 0 | 0% | 0 | 0% | 32,056 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | PART TIME TEMP F | 7460 | FUNER | 7460 | FUNERAL DIRECTOF | 050 | PERSONAL | 800 | 0 | 0% | 0 | 0% | 1,650 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | PART TIME TEMP F | 7465 | NH BD. | 7465 | BD OF MENTAL HEAI | 050 | PERSONAL | 700 | 0 | 0% | 0 | 0% | 2,500 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | PART TIME TEMP F | 7470 | OPTHA | 7470 | OPHTHALMIC DISPE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | PART TIME TEMP F | 7475 | NATUR | 7475 | NATUROPATHIC EX/ | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | PART TIME TEMP F | 7480 | HEARIN | 7480 | HEARING CARE PRC | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | PART TIME TEMP F | 7485 | BOARD | 7485 | BOARD OF ACUPUN | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | PART TIME TEMP F | 7492 | BD OF . | 7492 | ALCOHOL/OTHER DI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | PART TIME TEMP F | 7493 | MASSA | 7493 | MASSAGE THERAPY | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | PART TIME TEMP F | 7495 | BD OF | 7495 | DIETITIANS COUNCI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | PART TIME TEMP F | 7496 | BOARD | 7963 | BOARD OF PSYCHOI | 050 | PERSONAL | 800 | 0 | 0% | 0 | 0% | 4,000 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | PART TIME TEMP F | 7499 | OFFICE | 5981 | NEW CONSOLIDATE | 050 | PERSONAL | 10,273 | 0 | 0% | 0 | 0% | 57,586 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 74 | HHS: ADMIN ATT | 074 | HHS: AI | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 31,321 | 0 | 0% | 0 | 0% | 180,992 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | OVERTIME TOTALS | 7405 | BOARD | 7400 | BOARD OF MEDICINI | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | OVERTIME TOTALS | 7425 | OFF. O | 7425 | OFFICE OF ALLIED H | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | OVERTIME TOTALS | 7430 | NURSE | 7430 | BOARD OF NURSING | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | OVERTIME TOTALS | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | OVERTIME TOTALS | 7435 | PHARM | 7435 | PHARMACY COMMIS | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | OVERTIME TOTALS | 7445 | COSME | 7445 | COSMETOLOGY - BA | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | OVERTIME TOTALS | 7450 | DENTA | 7450 | DENTAL BOARD | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | OVERTIME TOTALS | 7499 | OFFICE | 5981 | NEW CONSOLIDATE | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 74 | HHS: ADMIN ATT | 074 | HHS: AI | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | BENEFITS TOTALS | 7400 | BOARD | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | BENEFITS TOTALS | 7405 | BOARD | 7400 | BOARD OF MEDICINI | 060 | BENEFITS | 10,956 | 0 | 0% | 0 | 0% | 66,526 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | BENEFITS TOTALS | 7410 | BOARD | 7410 | BOARD OF OPTOME | 060 | BENEFITS | 15 | 0 | 0% | 0 | 0% | 57 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | BENEFITS TOTALS | 7415 | REGIST | 7415 | REGISTRATION IN P | 060 | BENEFITS | 11 | 0 | 0% | 0 | 0% | 23 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | BENEFITS TOTALS | 7420 | NURSIN | 7420 | NURSING HOME EX/ | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 27 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | BENEFITS TOTALS | 7425 | OFF. O | 7425 | OFFICE OF ALLIED H | 060 | BENEFITS | 3,925 | 0 | 0% | 0 | 0% | 20,553 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | BENEFITS TOTALS | 7430 | NURSE | 7430 | BOARD OF NURSING | 060 | BENEFITS | 14,355 | 0 | 0% | 0 | 0% | 79,253 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | BENEFITS TOTALS | 7430 | NURSE | 7431 | NURSING ASSISTAN | 060 | BENEFITS | 1,695 | 0 | 0% | 0 | 0% | 21,472 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | BENEFITS TOTALS | 7430 | NURSE | 7432 | NURSING ASSISTAN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | BENEFITS TOTALS | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 060 | BENEFITS | 2,797 | 0 | 0% | 0 | 0% | 15,289 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | BENEFITS TOTALS | 7435 | PHARM | 7435 | PHARMACY COMMIS | 060 | BENEFITS | 11,097 | 0 | 0% | 0 | 0% | 61,043 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | BENEFITS TOTALS | 7435 | PHARM | 7436 | PHARMACY COMM E | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | BENEFITS TOTALS | 7440 | CHIROI | 7440 | CHIROPRACTIC EXA | 060 | BENEFITS | 102 | 0 | 0% | 0 | 0% | 613 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | BENEFITS TOTALS | 7445 | COSME | 7445 | COSMETOLOGY - BA | 060 | BENEFITS | 10,865 | 0 | 0% | 0 | 0% | 59,457 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | BENEFITS TOTALS | 7450 | DENTA | 7450 | DENTAL BOARD | 060 | BENEFITS | 3,755 | 0 | 0% | 0 | 0% | 20,821 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | BENEFITS TOTALS | 7455 | ELECTI | 7455 | ELECTROLYSIS BOA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | BENEFITS TOTALS | 7460 | FUNER | 7460 | FUNERAL DIRECTOF | 060 | BENEFITS | 61 | 0 | 0% | 0 | 0% | 126 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | BENEFITS TOTALS | 7465 | NH BD. | 7465 | BD OF MENTAL HEAI | 060 | BENEFITS | 3,125 | 0 | 0% | 0 | 0% | 17,022 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | BENEFITS TOTALS | 7470 | OPTHA | 7470 | OPHTHALMIC DISPE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | BENEFITS TOTALS | 7475 | NATUR | 7475 | NATUROPATHIC EX/ | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | BENEFITS TOTALS | 7480 | HEARIN | 7480 | HEARING CARE PRC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | BENEFITS TOTALS | 7485 | BOARD | 7485 | BOARD OF ACUPUN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | BENEFITS TOTALS | 7490 | MIDWIF | 7490 | MIDWIFERY COUNCI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | BENEFITS TOTALS | 7492 | BD OF . | 7492 | ALCOHOL/OTHER DI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | BENEFITS TOTALS | 7493 | MASSA | 7493 | MASSAGE THERAPY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | BENEFITS TOTALS | 7495 | BD OF | 7495 | DIETITIANS COUNCI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | BENEFITS TOTALS | 7496 | BOARD | 7963 | BOARD OF PSYCHOI | 060 | BENEFITS | 61 | 0 | 0% | 0 | 0% | 306 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | BENEFITS TOTALS | 7498 | WORKI | 8593 | WORKERS/UNEMPL( | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | BENEFITS TOTALS | 7499 | OFFICE | 5981 | NEW CONSOLIDATE | 060 | BENEFITS | 786 | 0 | 0% | 0 | 0% | 4,405 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | BENEFITS TOTALS | 9998 | ERP GI | 9793 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 74 | HHS: ADMIN ATT | 074 | HHS: AI | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 63,608 | 0 | 0% | 0 | 0% | 366,994 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CONSULTANTS TC | 7405 | BOARD | 7400 | BOARD OF MEDICINI | 046 | CONSULTA | 1,800 | 0 | 0% | 0 | 0% | 7,200 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CONSULTANTS TC | 7425 | OFF. O | 7425 | OFFICE OF ALLIED H | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CONSULTANTS TC | 7430 | NURSE | 7430 | BOARD OF NURSING | 046 | CONSULTA | 67 | 0 | 0% | 0 | 0% | 660 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CONSULTANTS TC | 7430 | NURSE | 7431 | NURSING ASSISTAN | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CONSULTANTS TC | 7430 | NURSE | 7432 | NURSING ASSISTAN | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CONSULTANTS TC | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CONSULTANTS TC | 7435 | PHARM | 7435 | PHARMACY COMMIS | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CONSULTANTS TC | 7440 | CHIROI | 7440 | CHIROPRACTIC EXA | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CONSULTANTS TC | 7445 | COSME | 7445 | COSMETOLOGY - BA | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CONSULTANTS TC | 7450 | DENTA | 7450 | DENTAL BOARD | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CONSULTANTS TC | 7460 | FUNER | 7460 | FUNERAL DIRECTOF | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CONSULTANTS TC | 7465 | NH BD. | 7465 | BD OF MENTAL HEAI | 046 | CONSULTA | 300 | 0 | 0% | 0 | 0% | 1,675 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CONSULTANTS TC | 7492 | BD OF . | 7492 | ALCOHOL/OTHER DI | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CONSULTANTS TC | 7496 | BOARD | 7963 | BOARD OF PSYCHOI | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CONSULTANTS TC | 7499 | OFFICE | 5981 | NEW CONSOLIDATE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 2,167 | 0 | 0% | 0 | 0% | 9,535 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CURRENT EXPENS | 7400 | BOARD | 0007 | UNRESTRICTED INC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CURRENT EXPENS | 7405 | BOARD | 7400 | BOARD OF MEDICINI | 020 | CURRENT I | 706 | 0 | 0% | 5 | 0% | 15,435 | 0 | 0% | 103 | 0% | 263 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CURRENT EXPENS | 7410 | BOARD | 7410 | BOARD OF OPTOME | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 227 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CURRENT EXPENS | 7415 | REGIST | 7415 | REGISTRATION IN P | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 151 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CURRENT EXPENS | 7420 | NURSIN | 7420 | NURSING HOME EX/ | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 110 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CURRENT EXPENS | 7425 | OFF. O | 7425 | OFFICE OF ALLIED H | 020 | CURRENT I | 35 | 0 | 0% | 0 | 0% | 3,087 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CURRENT EXPENS | 7430 | NURSE | 7430 | BOARD OF NURSING | 020 | CURRENT I | 1,071 | 0 | 0% | 0 | 0% | 8,264 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CURRENT EXPENS | 7430 | NURSE | 7431 | NURSING ASSISTAN | 020 | CURRENT I | 86 | 0 | 0% | 0 | 0% | 571 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CURRENT EXPENS | 7430 | NURSE | 7432 | NURSING ASSISTAN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CURRENT EXPENS | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 229 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CURRENT EXPENS | 7435 | PHARM | 7435 | PHARMACY COMMIS | 020 | CURRENT I | 2,481 | 0 | 0% | 0 | 0% | 6,425 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CURRENT EXPENS | 7435 | PHARM | 7436 | PHARMACY COMM E | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CURRENT EXPENS | 7440 | CHIROI | 7440 | CHIROPRACTIC EXA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 91 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CURRENT EXPENS | 7445 | COSME | 7445 | COSMETOLOGY - BA | 020 | CURRENT I | 737 | 0 | 0% | 0 | 0% | 8,495 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CURRENT EXPENS | 7450 | DENTA | 7450 | DENTAL BOARD | 020 | CURRENT I | 350 | 0 | 0% | 0 | 0% | 2,741 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CURRENT EXPENS | 7455 | ELECTI | 7455 | ELECTROLYSIS BOA | 020 | CURRENT I | 204 | 0 | 0% | 0 | 0% | 802 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CURRENT EXPENS | 7460 | FUNER | 7460 | FUNERAL DIRECTOF | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 56 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CURRENT EXPENS | 7465 | NH BD. | 7465 | BD OF MENTAL HEAI | 020 | CURRENT I | 574 | 0 | 0% | 0 | 0% | 2,316 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CURRENT EXPENS | 7470 | OPTHA | 7470 | OPHTHALMIC DISPE | 020 | CURRENT I | 48 | 0 | 0% | 0 | 0% | 877 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CURRENT EXPENS | 7475 | NATUR | 7475 | NATUROPATHIC EX/ | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 58 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CURRENT EXPENS | 7480 | HEARIN | 7480 | HEARING CARE PRC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 58 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CURRENT EXPENS | 7485 | BOARD | 7485 | BOARD OF ACUPUN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 36 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CURRENT EXPENS | 7490 | MIDWIF | 7490 | MIDWIFERY COUNCI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CURRENT EXPENS | 7491 | ADVISC | 6049 | ADVISORY BOARD C | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CURRENT EXPENS | 7492 | BD OF . | 7492 | ALCOHOL/OTHER DI | 020 | CURRENT I | 1,960 | 0 | 0% | 0 | 0% | 4,826 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CURRENT EXPENS | 7493 | MASSA | 7493 | MASSAGE THERAPY | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 571 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CURRENT EXPENS | 7495 | BD OF | 7495 | DIETITIANS COUNCI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 42 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CURRENT EXPENS | 7496 | BOARD | 7963 | BOARD OF PSYCHOI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 115 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CURRENT EXPENS | 7498 | WORKI | 8593 | WORKERS/UNEMPL( | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CURRENT EXPENS | 7499 | OFFICE | 5981 | NEW CONSOLIDATE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CURRENT EXPENS | 9998 | ERP GI | 9793 | ACTIVITY ACCT AGY | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 74 | HHS: ADMIN ATT | 074 | HHS: AI | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 8,252 | 0 | 0% | 5 | 0% | 55,583 | 0 | 0% | 103 | 0% | 263 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | ALL OTHER | 7405 | BOARD | 7400 | BOARD OF MEDICINI | 022 | RENTS-LEA | 298 | 0 | 0% | 27 | 0% | 1,490 | 298 | 20% | 135 | 220% | 298 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | ALL OTHER | 7405 | BOARD | 7400 | BOARD OF MEDICINI | 026 | ORGANIZAT | 2,400 | 0 | 0% | 0 | 0% | 3,400 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | ALL OTHER | 7405 | BOARD | 7400 | BOARD OF MEDICINI | 027 | TRANSFER | 196 | 0 | 0% | 0 | 0% | 196 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | ALL OTHER | 7405 | BOARD | 7400 | BOARD OF MEDICINI | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | ALL OTHER | 7405 | BOARD | 7400 | BOARD OF MEDICINI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | ALL OTHER | 7405 | BOARD | 7400 | BOARD OF MEDICINI | 035 | SHARED SE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | ALL OTHER | 7405 | BOARD | 7400 | BOARD OF MEDICINI | 039 | TELECOMM | 409 | 0 | 0% | 0 | 0% | 1,162 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | ALL OTHER | 7405 | BOARD | 7400 | BOARD OF MEDICINI | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 43,107 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | ALL OTHER | 7405 | BOARD | 7400 | BOARD OF MEDICINI | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 2,139 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | ALL OTHER | 7405 | BOARD | 7400 | BOARD OF MEDICINI | 070 | IN STATE T | 199 | 0 | 0% | 0 | 0% | 2,143 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | ALL OTHER | 7405 | BOARD | 7400 | BOARD OF MEDICINI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | ALL OTHER | 7405 | BOARD | 7400 | BOARD OF MEDICINI | 531 | IMPAIRED F | 0 | 0 | 0% | 0 | 0% | 37,500 | 37,500 | 100% | 12,500 | 300% | 37,500 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | ALL OTHER | 7405 | BOARD | 7400 | BOARD OF MEDICINI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | ALL OTHER | 7410 | BOARD | 7410 | BOARD OF OPTOME | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | ALL OTHER | 7410 | BOARD | 7410 | BOARD OF OPTOME | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | ALL OTHER | 7410 | BOARD | 7410 | BOARD OF OPTOME | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | ALL OTHER | 7410 | BOARD | 7410 | BOARD OF OPTOME | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | ALL OTHER | 7410 | BOARD | 7410 | BOARD OF OPTOME | 039 | TELECOMM | 18 | 0 | 0% | 0 | 0% | 189 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN ATT | 074 | HHS: AI | ALL OTHER | 7410 | BOARD | 7410 | BOARD OF OPTOME | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7410 | BOARD | 7410 | BOARD OF OPTOME | 070 | IN STATE T | 117 | 0 | 0% | 0 | 0% | 160 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7410 | BOARD | 7410 | BOARD OF OPTOME | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7410 | BOARD | 7410 | BOARD OF OPTOME | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7415 | REGIST | 7415 | REGISTRATION IN P | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7415 | REGIST | 7415 | REGISTRATION IN P | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7415 | REGIST | 7415 | REGISTRATION IN P | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7415 | REGIST | 7415 | REGISTRATION IN P | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7415 | REGIST | 7415 | REGISTRATION IN P | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7415 | REGIST | 7415 | REGISTRATION IN P | 070 | IN STATE T | 144 | 0 | 0% | 0 | 0% | 144 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7415 | REGIST | 7415 | REGISTRATION IN P | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7420 | NURSIN | 7420 | NURSING HOME EX | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7420 | NURSIN | 7420 | NURSING HOME EX | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7420 | NURSIN | 7420 | NURSING HOME EX | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7420 | NURSIN | 7420 | NURSING HOME EX | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7420 | NURSIN | 7420 | NURSING HOME EX | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7420 | NURSIN | 7420 | NURSING HOME EX | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7420 | NURSIN | 7420 | NURSING HOME EX | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 288 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7420 | NURSIN | 7420 | NURSING HOME EX | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7420 | NURSIN | 7420 | NURSING HOME EX | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7425 | OFF. O | 7425 | OFFICE OF ALLIED H | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7425 | OFF. O | 7425 | OFFICE OF ALLIED H | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7425 | OFF. O | 7425 | OFFICE OF ALLIED H | 027 | TRANSFER | 85 | 0 | 0% | 0 | 0% | 1,060 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7425 | OFF. O | 7425 | OFFICE OF ALLIED H | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7425 | OFF. O | 7425 | OFFICE OF ALLIED H | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7425 | OFF. O | 7425 | OFFICE OF ALLIED H | 039 | TELECOMM | 102 | 0 | 0% | 0 | 0% | 413 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7425 | OFF. O | 7425 | OFFICE OF ALLIED H | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 3,079 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7425 | OFF. O | 7425 | OFFICE OF ALLIED H | 070 | IN STATE T | 1,160 | 0 | 0% | 0 | 0% | 3,754 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7425 | OFF. O | 7425 | OFFICE OF ALLIED H | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7425 | OFF. O | 7425 | OFFICE OF ALLIED H | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7430 | NURSE | 7430 | BOARD OF NURSING | 022 | RENTS-LEA | 117 | 0 | 0% | 27 | 0% | 468 | 234 | 50% | 109 | 214% | 246 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7430 | NURSE | 7430 | BOARD OF NURSING | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7430 | NURSE | 7430 | BOARD OF NURSING | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 6,000 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7430 | NURSE | 7430 | BOARD OF NURSING | 027 | TRANSFER | 12,277 | 0 | 0% | 0 | 0% | 44,316 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7430 | NURSE | 7430 | BOARD OF NURSING | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7430 | NURSE | 7430 | BOARD OF NURSING | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7430 | NURSE | 7430 | BOARD OF NURSING | 039 | TELECOMM | 444 | 0 | 0% | 0 | 0% | 1,679 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7430 | NURSE | 7430 | BOARD OF NURSING | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 21,639 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7430 | NURSE | 7430 | BOARD OF NURSING | 061 | UNEMPLOY | 238 | 0 | 0% | 0 | 0% | 1,268 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7430 | NURSE | 7430 | BOARD OF NURSING | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7430 | NURSE | 7430 | BOARD OF NURSING | 070 | IN STATE T | 149 | 0 | 0% | 0 | 0% | 1,247 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7430 | NURSE | 7430 | BOARD OF NURSING | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7430 | NURSE | 7430 | BOARD OF NURSING | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7430 | NURSE | 7431 | NURSING ASSISTAN | 022 | RENTS-LEA | 39 | 0 | 0% | 9 | 0% | 156 | 0 | 0% | 36 | 0% | 82 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7430 | NURSE | 7431 | NURSING ASSISTAN | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7430 | NURSE | 7431 | NURSING ASSISTAN | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 2,497 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7430 | NURSE | 7431 | NURSING ASSISTAN | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 933 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7430 | NURSE | 7431 | NURSING ASSISTAN | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7430 | NURSE | 7431 | NURSING ASSISTAN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7430 | NURSE | 7431 | NURSING ASSISTAN | 039 | TELECOMM | 2 | 0 | 0% | 0 | 0% | 10 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7430 | NURSE | 7431 | NURSING ASSISTAN | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7430 | NURSE | 7431 | NURSING ASSISTAN | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7430 | NURSE | 7431 | NURSING ASSISTAN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 699 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7430 | NURSE | 7431 | NURSING ASSISTAN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7430 | NURSE | 7431 | NURSING ASSISTAN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7430 | NURSE | 7432 | NURSING ASSISTAN | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7430 | NURSE | 7432 | NURSING ASSISTAN | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7430 | NURSE | 7432 | NURSING ASSISTAN | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7430 | NURSE | 7432 | NURSING ASSISTAN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7430 | NURSE | 7432 | NURSING ASSISTAN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7430 | NURSE | 7432 | NURSING ASSISTAN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7430 | NURSE | 7432 | NURSING ASSISTAN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 031 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 032 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 034 | CAPITAL PI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 036 | OPEN CLAS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 039 | TELECOMM | 18 | 0 | 0% | 0 | 0% | 432 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 043 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 044 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 045 | PERSONNE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 051 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 052 | MASTERS I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 053 | OPEN CLAS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 054 | TRUST FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 056 | OPEN CLAS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 058 | FULL TIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 063 | OTHER PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 065 | BOARD EX | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 071 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 074 | GRANTS F | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 075 | GRANTS S | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 076 | LCHIP | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 077 | BUILDING | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 078 | CAT AID ED | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 079 | GRANTS A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 081 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 082 | EDUCATIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 083 | HARDSHIP | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 084 | UNIVERSIT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 086 | ADEQUATE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 100 | PRESCRIP | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 101 | MEDICAL P | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 102 | CONTRACT | 4,905 | 0 | 0% | 0 | 0% | 25,731 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 104 | CERTIFICA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 105 | REGULATC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 106 | GOODS FO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 108 | PROVIDER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 200 | BUILDING L | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 201 | SHERIFF C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 202 | RELOCATIC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 3331 | PRESCRIPTION DRU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 7435 | PHARMACY COMMIS | 022 | RENTS-LEA | 156 | 11 | 0% | 0 | 0% | 780 | 0% | 53 | 0% | 128 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 7435 | PHARMACY COMMIS | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 7435 | PHARMACY COMMIS | 027 | TRANSFER | 1,536 | 0 | 0% | 0 | 0% | 3,696 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 7435 | PHARMACY COMMIS | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 7435 | PHARMACY COMMIS | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 7435 | PHARMACY COMMIS | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 7435 | PHARMACY COMMIS | 039 | TELECOMM | 248 | 0 | 0% | 0 | 0% | 986 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 7435 | PHARMACY COMMIS | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 9,237 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 7435 | PHARMACY COMMIS | 070 | IN STATE T | 416 | 0 | 0% | 0 | 0% | 1,154 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 7435 | PHARMACY COMMIS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 7435 | PHARMACY COMMIS | 531 | IMPAIRED F | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7435 | PHARM | 7435 | PHARMACY COMMIS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7440 | CHIRO | 7440 | CHIROPRACTIC EXA | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7440 | CHIRO | 7440 | CHIROPRACTIC EXA | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7440 | CHIRO | 7440 | CHIROPRACTIC EXA | 027 | TRANSFER | 18 | 0 | 0% | 0 | 0% | 18 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7440 | CHIRO | 7440 | CHIROPRACTIC EXA | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7440 | CHIRO | 7440 | CHIROPRACTIC EXA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7440 | CHIRO | 7440 | CHIROPRACTIC EXA | 039 | TELECOMM | 27 | 0 | 0% | 0 | 0% | 108 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7440 | CHIRO | 7440 | CHIROPRACTIC EXA | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 4,106 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7440 | CHIRO | 7440 | CHIROPRACTIC EXA | 070 | IN STATE T | 132 | 0 | 0% | 0 | 0% | 559 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7440 | CHIRO | 7440 | CHIROPRACTIC EXA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7440 | CHIRO | 7440 | CHIROPRACTIC EXA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7445 | COSME | 7445 | COSMETOLOGY - BA | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7445 | COSME | 7445 | COSMETOLOGY - BA | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7445 | COSME | 7445 | COSMETOLOGY - BA | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 310 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7445 | COSME | 7445 | COSMETOLOGY - BA | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7445 | COSME | 7445 | COSMETOLOGY - BA | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7445 | COSME | 7445 | COSMETOLOGY - BA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 1,314 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7445 | COSME | 7445 | COSMETOLOGY - BA | 039 | TELECOMM | 155 | 0 | 0% | 0 | 0% | 666 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7445 | COSME | 7445 | COSMETOLOGY - BA | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 3,079 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7445 | COSME | 7445 | COSMETOLOGY - BA | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7445 | COSME | 7445 | COSMETOLOGY - BA | 070 | IN STATE T | 485 | 0 | 0% | 0 | 0% | 3,439 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7445 | COSME | 7445 | COSMETOLOGY - BA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7445 | COSME | 7445 | COSMETOLOGY - BA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7450 | DENTA | 7450 | DENTAL BOARD | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7450 | DENTA | 7450 | DENTAL BOARD | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 2,440 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7450 | DENTA | 7450 | DENTAL BOARD | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 609 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7450 | DENTA | 7450 | DENTAL BOARD | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7450 | DENTA | 7450 | DENTAL BOARD | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7450 | DENTA | 7450 | DENTAL BOARD | 039 | TELECOMM | 89 | 0 | 0% | 0 | 0% | 363 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7450 | DENTA | 7450 | DENTAL BOARD | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 16,422 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7450 | DENTA | 7450 | DENTAL BOARD | 070 | IN STATE T | 384 | 0 | 0% | 0 | 0% | 1,872 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7450 | DENTA | 7450 | DENTAL BOARD | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7450 | DENTA | 7450 | DENTAL BOARD | 531 | IMPAIRED F | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7450 | DENTA | 7450 | DENTAL BOARD | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7455 | ELECTI | 7455 | ELECTROLYSIS BOA | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7455 | ELECTI | 7455 | ELECTROLYSIS BOA | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7455 | ELECTI | 7455 | ELECTROLYSIS BOA | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7455 | ELECTI | 7455 | ELECTROLYSIS BOA | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7455 | ELECTI | 7455 | ELECTROLYSIS BOA | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7455 | ELECTI | 7455 | ELECTROLYSIS BOA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 108 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7455 | ELECTI | 7455 | ELECTROLYSIS BOA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7455 | ELECTI | 7455 | ELECTROLYSIS BOA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7460 | FUNER | 7460 | FUNERAL DIRECTOR | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7460 | FUNER | 7460 | FUNERAL DIRECTOR | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 250 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7460 | FUNER | 7460 | FUNERAL DIRECTOR | 027 | TRANSFER | 34 | 0 | 0% | 0 | 0% | 290 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7460 | FUNER | 7460 | FUNERAL DIRECTOR | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7460 | FUNER | 7460 | FUNERAL DIRECTOR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7460 | FUNER | 7460 | FUNERAL DIRECTOR | 039 | TELECOMM | 27 | 0 | 0% | 0 | 0% | 108 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7460 | FUNER | 7460 | FUNERAL DIRECTOR | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7460 | FUNER | 7460 | FUNERAL DIRECTOR | 070 | IN STATE T | 698 | 0 | 0% | 0 | 0% | 913 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7460 | FUNER | 7460 | FUNERAL DIRECTOR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7460 | FUNER | 7460 | FUNERAL DIRECTOR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7465 | NH BD. | 7465 | BD OF MENTAL HEA | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7465 | NH BD. | 7465 | BD OF MENTAL HEA | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 800 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7465 | NH BD. | 7465 | BD OF MENTAL HEA | 027 | TRANSFER | 54 | 0 | 0% | 0 | 0% | 176 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7465 | NH BD. | 7465 | BD OF MENTAL HEA | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7465 | NH BD. | 7465 | BD OF MENTAL HEA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7465 | NH BD. | 7465 | BD OF MENTAL HEA | 039 | TELECOMM | 71 | 0 | 0% | 0 | 0% | 303 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7465 | NH BD. | 7465 | BD OF MENTAL HEA | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 17,286 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7465 | NH BD. | 7465 | BD OF MENTAL HEA | 070 | IN STATE T | 468 | 0 | 0% | 0 | 0% | 1,644 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7465 | NH BD. | 7465 | BD OF MENTAL HEA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7465 | NH BD. | 7465 | BD OF MENTAL HEA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7470 | OPTHA | 7470 | OPHTHALMIC DISPE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7470 | OPTHA | 7470 | OPHTHALMIC DISPE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7470 | OPTHA | 7470 | OPHTHALMIC DISPE | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7470 | OPTHA | 7470 | OPHTHALMIC DISPE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7470 | OPTHA | 7470 | OPHTHALMIC DISPE | 039 | TELECOMM | 92 | 0 | 0% | 0 | 0% | 550 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7470 | OPTHA | 7470 | OPHTHALMIC DISPE | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7470 | OPTHA | 7470 | OPHTHALMIC DISPE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7470 | OPTHA | 7470 | OPHTHALMIC DISPE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7475 | NATUR | 7475 | NATUROPATHIC EX | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7475 | NATUR | 7475 | NATUROPATHIC EX | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7475 | NATUR | 7475 | NATUROPATHIC EX | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7475 | NATUR | 7475 | NATUROPATHIC EX | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7475 | NATUR | 7475 | NATUROPATHIC EX | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7475 | NATUR | 7475 | NATUROPATHIC EX | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7475 | NATUR | 7475 | NATUROPATHIC EX | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7475 | NATUR | 7475 | NATUROPATHIC EX | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 197 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7475 | NATUR | 7475 | NATUROPATHIC EX | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7475 | NATUR | 7475 | NATUROPATHIC EX | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7480 | HEARIN | 7480 | HEARING CARE PRO | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7480 | HEARIN | 7480 | HEARING CARE PRO | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7480 | HEARIN | 7480 | HEARING CARE PRO | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7480 | HEARIN | 7480 | HEARING CARE PRO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7480 | HEARIN | 7480 | HEARING CARE PRO | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7480 | HEARIN | 7480 | HEARING CARE PRO | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7480 | HEARIN | 7480 | HEARING CARE PRO | 070 | IN STATE T | 92 | 0 | 0% | 0 | 0% | 92 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7480 | HEARIN | 7480 | HEARING CARE PRO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7480 | HEARIN | 7480 | HEARING CARE PRO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7485 | BOARD | 7485 | BOARD OF ACUPUN | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7485 | BOARD | 7485 | BOARD OF ACUPUN | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7485 | BOARD | 7485 | BOARD OF ACUPUN | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7485 | BOARD | 7485 | BOARD OF ACUPUN | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7485 | BOARD | 7485 | BOARD OF ACUPUN | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7485 | BOARD | 7485 | BOARD OF ACUPUN | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7485 | BOARD | 7485 | BOARD OF ACUPUN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 207 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7485 | BOARD | 7485 | BOARD OF ACUPUN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7485 | BOARD | 7485 | BOARD OF ACUPUN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7490 | MIDWI | 7490 | MIDWIFERY COUNC | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7490 | MIDWI | 7490 | MIDWIFERY COUNC | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7490 | MIDWI | 7490 | MIDWIFERY COUNC | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7490 | MIDWI | 7490 | MIDWIFERY COUNC | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7490 | MIDWI | 7490 | MIDWIFERY COUNC | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7490 | MIDWI | 7490 | MIDWIFERY COUNC | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7490 | MIDWI | 7490 | MIDWIFERY COUNC | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7490 | MIDWI | 7490 | MIDWIFERY COUNC | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7490 | MIDWI | 7490 | MIDWIFERY COUNC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7491 | ADVISO | 6049 | ADVISORY BOARD C | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7491 | ADVISO | 6049 | ADVISORY BOARD C | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7491 | ADVISO | 6049 | ADVISORY BOARD C | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7491 | ADVISO | 6049 | ADVISORY BOARD C | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7491 | ADVISO | 6049 | ADVISORY BOARD C | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7491 | ADVISO | 6049 | ADVISORY BOARD C | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7491 | ADVISO | 6049 | ADVISORY BOARD C | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7491 | ADVISO | 6049 | ADVISORY BOARD C | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7492 | BD OF | 7492 | ALCOHOL/OTHER DI | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7492 | BD OF | 7492 | ALCOHOL/OTHER DI | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 500 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7492 | BD OF | 7492 | ALCOHOL/OTHER DI | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7492 | BD OF | 7492 | ALCOHOL/OTHER DI | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7492 | BD OF | 7492 | ALCOHOL/OTHER DI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7492 | BD OF | 7492 | ALCOHOL/OTHER DI | 039 | TELECOMM | 18 | 0 | 0% | 0 | 0% | 72 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7492 | BD OF | 7492 | ALCOHOL/OTHER DI | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7492 | BD OF | 7492 | ALCOHOL/OTHER DI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7492 | BD OF | 7492 | ALCOHOL/OTHER DI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7492 | BD OF | 7492 | ALCOHOL/OTHER DI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7493 | MASSA | 7493 | MASSAGE THERAPY | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7493 | MASSA | 7493 | MASSAGE THERAPY | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7493 | MASSA | 7493 | MASSAGE THERAPY | 027 | TRANSFER | 65 | 0 | 0% | 0 | 0% | 185 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7493 | MASSA | 7493 | MASSAGE THERAPY | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7493 | MASSA | 7493 | MASSAGE THERAPY | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7493 | MASSA | 7493 | MASSAGE THERAPY | 039 | TELECOMM | 105 | 0 | 0% | 0 | 0% | 240 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7493 | MASSA | 7493 | MASSAGE THERAPY | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7493 | MASSA | 7493 | MASSAGE THERAPY | 070 | IN STATE T | 34 | 0 | 0% | 0 | 0% | 233 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7493 | MASSA | 7493 | MASSAGE THERAPY | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7493 | MASSA | 7493 | MASSAGE THERAPY | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7495 | BD OF | 7495 | DIETITIANS COUNCI | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7495 | BD OF | 7495 | DIETITIANS COUNCI | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7495 | BD OF | 7495 | DIETITIANS COUNCI | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7495 | BD OF | 7495 | DIETITIANS COUNCI | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7495 | BD OF | 7495 | DIETITIANS COUNCI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7495 | BD OF | 7495 | DIETITIANS COUNCI | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7495 | BD OF | 7495 | DIETITIANS COUNCI | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7495 | BD OF | 7495 | DIETITIANS COUNCI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 370 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7495 | BD OF | 7495 | DIETITIANS COUNCI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7495 | BD OF | 7495 | DIETITIANS COUNCI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7496 | BOARD | 7963 | BOARD OF PSYCHO | 026 | ORGANIZA | 2,213 | 0 | 0% | 0 | 0% | 2,213 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7496 | BOARD | 7963 | BOARD OF PSYCHO | 027 | TRANSFER | 18 | 0 | 0% | 0 | 0% | 18 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7496 | BOARD | 7963 | BOARD OF PSYCHO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7496 | BOARD | 7963 | BOARD OF PSYCHO | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 117 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7496 | BOARD | 7963 | BOARD OF PSYCHO | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7496 | BOARD | 7963 | BOARD OF PSYCHO | 070 | IN STATE T | 327 | 0 | 0% | 0 | 0% | 1,713 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7496 | BOARD | 7963 | BOARD OF PSYCHO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7496 | BOARD | 7963 | BOARD OF PSYCHO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7498 | WORK | 8593 | WORKERS/UNEMPL | 061 | UNEMPLOY | 657 | 0 | 0% | 0 | 0% | 3,507 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7498 | WORK | 8593 | WORKERS/UNEMPL | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7498 | WORK | 8593 | WORKERS/UNEMPL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7499 | OFFICE | 5981 | NEW CONSOLIDATE | 022 | RENTS-LEA | 317 | 0 | 0% | 0 | 0% | 1,682 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7499 | OFFICE | 5981 | NEW CONSOLIDATE | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7499 | OFFICE | 5981 | NEW CONSOLIDATE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7499 | OFFICE | 5981 | NEW CONSOLIDATE | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 22,088 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7499 | OFFICE | 5981 | NEW CONSOLIDATE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 6 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7499 | OFFICE | 5981 | NEW CONSOLIDATE | 035 | SHARED SE | 850 | 0 | 0% | 0 | 0% | 3,546 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7499 | OFFICE | 5981 | NEW CONSOLIDATE | 039 | TELECOMM | 1 | 0 | 0% | 0 | 0% | 1 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7499 | OFFICE | 5981 | NEW CONSOLIDATE | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7499 | OFFICE | 5981 | NEW CONSOLIDATE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7499 | OFFICE | 5981 | NEW CONSOLIDATE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | 7499 | OFFICE | 5981 | NEW CONSOLIDATE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | | 74 | HHS: ADMIN AT | 1074 | HHS: A | ALL OTHER | | | | CATEGORY TOTALS | | | 33,101 | 0 | 0% | 74 | 0% | 317,865 | 38,032 | 12% | 12,835 | 296% | 38,260 |
| 2016 | | 74 | HHS: ADMIN AT | 1074 | HHS: A | AGENCY TOTALS | | | | | | | 257,870 | 0 | 0% | 79 | 0% | 1,604,205 | 38,032 | 2% | 12,937 | 294% | 38,523 |
| 2016 | 010 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7515 | WILDLI | 5068 | NON GAME SUPPOR | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7500 | FISH A | 1171 | OFFICE OF DIRECTO | 010 | PERSONAL | 29,907 | 38,025 | 127% | 33,019 | 115% | 163,327 | 191,663 | 117% | 180,323 | 106% | 437,709 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7500 | FISH A | 1171 | OFFICE OF DIRECTO | 011 | PERSONAL | 7,879 | 8,056 | 102% | 7,994 | 101% | 43,160 | 44,309 | 103% | 43,788 | 101% | 104,729 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7500 | FISH A | 1171 | OFFICE OF DIRECTO | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7500 | FISH A | 2128 | LANDOWNER RELAT | 010 | PERSONAL | 2,015 | 2,491 | 124% | 3,541 | 70% | 11,194 | 12,790 | 114% | 19,675 | 65% | 49,589 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7500 | FISH A | 2128 | LANDOWNER RELAT | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7500 | FISH A | 5447 | SALARY ADJUSTME | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7500 | FISH A | 8049 | WILDLIFE HERITAGE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7500 | FISH A | 8049 | WILDLIFE HERITAGE | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7500 | FISH A | 8049 | WILDLIFE HERITAGE | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7500 | FISH A | 8049 | WILDLIFE HERITAGE | 013 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7500 | FISH A | 8049 | WILDLIFE HERITAGE | 014 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7500 | FISH A | 8049 | WILDLIFE HERITAGE | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7500 | FISH A | 8049 | WILDLIFE HERITAGE | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7505 | ADMIN | 2110 | BUSINESS MANAGE | 010 | PERSONAL | 16,508 | 19,374 | 117% | 16,836 | 115% | 85,700 | 93,057 | 109% | 87,405 | 106% | 213,982 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7505 | ADMIN | 2110 | BUSINESS MANAGE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7505 | ADMIN | 2111 | OHRV REGISTRATIO | 010 | PERSONAL | 6,518 | 7,262 | 111% | 12,829 | 57% | 33,278 | 35,517 | 107% | 65,501 | 54% | 117,903 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7505 | ADMIN | 2111 | OHRV REGISTRATIO | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7505 | ADMIN | 2118 | LICENSING | 010 | PERSONAL | 12,798 | 15,540 | 121% | 10,049 | 155% | 79,479 | 73,245 | 92% | 62,405 | 117% | 164,218 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7505 | ADMIN | 2118 | LICENSING | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7505 | ADMIN | 2119 | FLEET MANAGEMEN | 010 | PERSONAL | 3,091 | 3,296 | 107% | 3,278 | 101% | 16,933 | 18,128 | 107% | 17,959 | 101% | 43,116 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7505 | ADMIN | 2119 | FLEET MANAGEMEN | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7510 | PUBLIC | 2120 | PUBLIC INFORMATIO | 010 | PERSONAL | 28,266 | 33,168 | 117% | 29,004 | 114% | 153,890 | 163,525 | 106% | 157,910 | 104% | 383,215 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7510 | PUBLIC | 2120 | PUBLIC INFORMATIO | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7510 | PUBLIC | 2121 | HUNTER EDUCATIO | 010 | PERSONAL | 14,964 | 17,945 | 120% | 15,419 | 116% | 81,557 | 87,445 | 107% | 84,039 | 104% | 204,070 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7510 | PUBLIC | 2121 | HUNTER EDUCATIO | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7510 | PUBLIC | 2122 | AQUATIC RESOURC | 010 | PERSONAL | 9,629 | 10,875 | 113% | 10,552 | 103% | 45,565 | 56,621 | 124% | 49,937 | 113% | 132,033 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7510 | PUBLIC | 2122 | AQUATIC RESOURC | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7510 | PUBLIC | 2124 | WILDLIFE CONSERV | 010 | PERSONAL | 4,244 | 9,474 | 223% | 5,866 | 162% | 23,245 | 45,357 | 195% | 32,130 | 141% | 106,557 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7510 | PUBLIC | 2124 | WILDLIFE CONSERV | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7515 | WILDLI | 2125 | NON-GAME SPECIES | 010 | PERSONAL | 30,737 | 47,646 | 155% | 45,032 | 106% | 162,892 | 247,223 | 152% | 238,648 | 104% | 583,475 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7515 | WILDLI | 2125 | NON-GAME SPECIES | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7515 | WILDLI | 2139 | CONSERVATION LIC | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7515 | WILDLI | 2139 | CONSERVATION LIC | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7515 | WILDLI | 2150 | WILDLIFE PROGRAM | 010 | PERSONAL | 66,218 | 84,650 | 128% | 71,937 | 118% | 357,769 | 408,134 | 114% | 388,667 | 105% | 947,945 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7515 | WILDLI | 2150 | WILDLIFE PROGRAM | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7515 | WILDLI | 2155 | WILDLIFE HABITAT ( | 010 | PERSONAL | 7,069 | 3,216 | 45% | 3,209 | 100% | 38,042 | 17,313 | 46% | 17,269 | 100% | 41,808 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7515 | WILDLI | 2155 | WILDLIFE HABITAT ( | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7515 | WILDLI | 2158 | GAME MANAGEMEN | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7515 | WILDLI | 2200 | WILDLIFE DAMAGE / | 010 | PERSONAL | 4,431 | 5,883 | 133% | 4,495 | 131% | 24,273 | 26,274 | 108% | 24,622 | 107% | 60,110 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7515 | WILDLI | 2200 | WILDLIFE DAMAGE / | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7520 | INLAND | 2127 | FISHERIES HABITAT | 010 | PERSONAL | 8,138 | 0 | 0% | 0 | 0% | 44,576 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7520 | INLAND | 2127 | FISHERIES HABITAT | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7520 | INLAND | 2130 | INLAND FISHERIES M | 010 | PERSONAL | 47,424 | 48,054 | 101% | 39,556 | 121% | 259,388 | 250,980 | 97% | 216,351 | 116% | 528,840 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7520 | INLAND | 2130 | INLAND FISHERIES M | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7520 | INLAND | 2132 | HATCHERIES | 010 | PERSONAL | 76,393 | 88,137 | 115% | 80,550 | 109% | 429,740 | 425,124 | 99% | 453,128 | 94% | 1,105,669 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7520 | INLAND | 2132 | HATCHERIES | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7520 | INLAND | 2132 | HATCHERIES | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7520 | INLAND | 2132 | HATCHERIES | 013 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | FULL TIME PERSO | 7520 | INLAND | 2132 | HATCHERIES | 014 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | FULL TIME PERSO | 7520 | INLAND | 2132 | HATCHERIES | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | FULL TIME PERSO | 7520 | INLAND | 2132 | HATCHERIES | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | FULL TIME PERSO | 7520 | INLAND | 2132 | HATCHERIES | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | FULL TIME PERSO | 7520 | INLAND | 2132 | HATCHERIES | 019 | HOLIDAY P. | 1,053 | 1,414 | 134% | 1,164 | 121% | 3,328 | 3,697 | 111% | 3,679 | 100% | 10,501 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | FULL TIME PERSO | 7520 | INLAND | 2166 | BROOD ATLANTIC S. | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | FULL TIME PERSO | 7525 | LAW EN | 1183 | OHRV EDUCATION- | 010 | PERSONAL | 8,289 | 9,921 | 120% | 8,531 | 116% | 45,411 | 48,750 | 107% | 46,735 | 104% | 113,492 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | FULL TIME PERSO | 7525 | LAW EN | 1183 | OHRV EDUCATION- | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | FULL TIME PERSO | 7525 | LAW EN | 1183 | OHRV EDUCATION- | 019 | HOLIDAY P. | 455 | 1,405 | 309% | 584 | 241% | 7,573 | 9,341 | 123% | 9,704 | 96% | 49,500 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | FULL TIME PERSO | 7525 | LAW EN | 2112 | SEARCH - RESCUE | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | FULL TIME PERSO | 7525 | LAW EN | 7887 | CONSERVATION LAW | 010 | PERSONAL | 200,834 | 205,001 | 102% | 199,711 | 103% | 1,075,935 | 1,057,690 | 98% | 1,069,923 | 99% | 2,722,589 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | FULL TIME PERSO | 7525 | LAW EN | 7887 | CONSERVATION LAW | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | FULL TIME PERSO | 7525 | LAW EN | 7887 | CONSERVATION LAW | 019 | HOLIDAY P. | 13,086 | 12,115 | 93% | 13,496 | 90% | 24,277 | 20,452 | 84% | 25,038 | 82% | 49,502 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | FULL TIME PERSO | 7530 | MARINE | 2288 | MARINE FISHERIES | 010 | PERSONAL | 36,195 | 45,273 | 125% | 38,635 | 117% | 198,656 | 228,637 | 115% | 212,048 | 108% | 535,848 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | FULL TIME PERSO | 7530 | MARINE | 2288 | MARINE FISHERIES | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | FULL TIME PERSO | 7530 | MARINE | 2289 | ESTUARINE RESERV | 010 | PERSONAL | 25,209 | 28,277 | 112% | 25,538 | 111% | 137,630 | 146,071 | 106% | 139,429 | 105% | 338,214 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | FULL TIME PERSO | 7530 | MARINE | 2289 | ESTUARINE RESERV | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | FULL TIME PERSO | 7535 | FACILIT | 2116 | FACILITY CONSTRU | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | FULL TIME PERSO | 7535 | FACILIT | 2117 | STATEWIDE PUBLIC | 010 | PERSONAL | 23,583 | 12,762 | 54% | 11,979 | 107% | 127,856 | 66,060 | 52% | 64,943 | 102% | 155,371 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | FULL TIME PERSO | 7535 | FACILIT | 2117 | STATEWIDE PUBLIC | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | FULL TIME PERSO | 7535 | FACILIT | 2160 | FACILITY MAINTENA | 010 | PERSONAL | 13,280 | 23,190 | 175% | 20,341 | 114% | 69,900 | 119,204 | 171% | 107,068 | 111% | 267,778 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | FULL TIME PERSO | 7535 | FACILIT | 2160 | FACILITY MAINTENA | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | FULL TIME PERSO | 7535 | FACILIT | 2163 | REAL PROPERTY - C | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 75 | FISH AND GAME | 075 | FISH AN | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 698,210 | 782,450 | 112% | 713,145 | 110% | 3,744,573 | 3,896,607 | 104% | 3,818,323 | 102% | 9,467,763 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | PART TIME TEMP F | 7500 | FISH AN | 2128 | LANDOWNER RELAT | 050 | PERSONAL | 0 | 0 | 0% | 2,083 | 0% | 0 | 0 | 0% | 10,417 | 0% | 25,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | PART TIME TEMP F | 7500 | FISH AN | 8049 | WILDLIFE HERITAGE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | PART TIME TEMP F | 7505 | ADMINS | 2110 | BUSINESS MANAGE | 050 | PERSONAL | 1,590 | 0 | 0% | 0 | 0% | 9,538 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | PART TIME TEMP F | 7505 | ADMINS | 2111 | OHRV REGISTRATIO | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | PART TIME TEMP F | 7505 | ADMINS | 2119 | FLEET MANAGEMEN | 050 | PERSONAL | 475 | 1,482 | 312% | 503 | 295% | 2,345 | 9,407 | 401% | 2,480 | 379% | 15,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | PART TIME TEMP F | 7510 | PUBLIC | 2121 | HUNTER EDUCATIO | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | PART TIME TEMP F | 7510 | PUBLIC | 2122 | AQUATIC RESOURC | 050 | PERSONAL | 990 | 971 | 98% | 1,260 | 77% | 5,423 | 5,339 | 98% | 6,902 | 77% | 15,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | PART TIME TEMP F | 7510 | PUBLIC | 2124 | WILDLIFE CONSERV | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | PART TIME TEMP F | 7510 | PUBLIC | 2126 | RECRUITMENT AND | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | PART TIME TEMP F | 7515 | WILDLI | 2125 | NON-GAME SPECIES | 050 | PERSONAL | 0 | 1,326 | 0% | 0 | 0% | 4,004 | 18,567 | 464% | 6,961 | 267% | 20,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | PART TIME TEMP F | 7515 | WILDLI | 2139 | CONSERVATION LIC | 050 | PERSONAL | 4,041 | 3,695 | 91% | 3,917 | 94% | 36,114 | 31,723 | 88% | 35,003 | 91% | 70,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | PART TIME TEMP F | 7515 | WILDLI | 2150 | WILDLIFE PROGRAM | 050 | PERSONAL | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | PART TIME TEMP F | 7515 | WILDLI | 2155 | WILDLIFE HABITAT C | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | PART TIME TEMP F | 7515 | WILDLI | 2158 | GAME MANAGEMENT | 050 | PERSONAL | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | PART TIME TEMP F | 7515 | WILDLI | 5068 | NON GAME SUPPOR | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | PART TIME TEMP F | 7515 | WILDLI | 5318 | CO-OP COTTONTAIL | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | PART TIME TEMP F | 7515 | WILDLI | 5319 | CO-OP CONNECTIVI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | PART TIME TEMP F | 7520 | INLAND | 2127 | FISHERIES HABITAT | 050 | PERSONAL | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | PART TIME TEMP F | 7520 | INLAND | 2130 | INLAND FISHERIES M | 050 | PERSONAL | 1,662 | 1,699 | 102% | 2,452 | 69% | 4,227 | 3,399 | 80% | 6,238 | 54% | 10,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | PART TIME TEMP F | 7520 | INLAND | 2132 | HATCHERIES | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 2,981 | 6,232 | 209% | 1,741 | 358% | 10,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | PART TIME TEMP F | 7520 | INLAND | 2166 | BROOD ATLANTIC S. | 050 | PERSONAL | 2,199 | 0 | 0% | 2,069 | 0% | 11,650 | 13,426 | 115% | 10,959 | 123% | 17,300 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | PART TIME TEMP F | 7525 | LAW EN | 1183 | OHRV EDUCATION- | 050 | PERSONAL | 1,639 | 930 | 57% | 3,213 | 29% | 11,996 | 9,527 | 79% | 23,519 | 41% | 70,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | PART TIME TEMP F | 7525 | LAW EN | 1185 | DEPUTY CO PROGR | 050 | PERSONAL | 647 | 465 | 72% | 1,266 | 37% | 4,692 | 3,627 | 77% | 9,173 | 40% | 18,772 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | PART TIME TEMP F | 7525 | LAW EN | 2112 | SEARCH - RESCUE | 050 | PERSONAL | 311 | 349 | 112% | 365 | 96% | 1,287 | 1,492 | 116% | 1,509 | 99% | 5,500 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | PART TIME TEMP F | 7525 | LAW EN | 7887 | CONSERVATION LAW | 050 | PERSONAL | 2,755 | 3,729 | 135% | 3,019 | 124% | 11,137 | 12,199 | 110% | 12,204 | 100% | 20,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | PART TIME TEMP F | 7530 | MARINE | 2288 | MARINE FISHERIES | 050 | PERSONAL | 10,338 | 8,441 | 82% | 8,971 | 94% | 53,556 | 55,019 | 103% | 46,472 | 118% | 100,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | PART TIME TEMP F | 7530 | MARINE | 2289 | ESTUARINE RESERV | 050 | PERSONAL | 4,700 | 5,086 | 108% | 3,822 | 133% | 27,506 | 30,250 | 110% | 22,366 | 135% | 51,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | PART TIME TEMP F | 7535 | FACILIT | 2116 | FACILITY CONSTRU | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | PART TIME TEMP F | 7535 | FACILIT | 2117 | STATEWIDE PUBLIC | 050 | PERSONAL | 747 | 0 | 0% | 579 | 0% | 37,062 | 35,116 | 95% | 28,717 | 122% | 42,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | PART TIME TEMP F | 7535 | FACILIT | 2163 | REAL PROPERTY - C | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 75 | FISH AND GAME | 075 | FISH AN | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 32,095 | 28,172 | 88% | 34,402 | 82% | 223,517 | 235,325 | 105% | 229,077 | 103% | 500,172 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | OVERTIME TOTALS | 7505 | ADMINS | 2110 | BUSINESS MANAGE | 018 | OVERTIME | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | OVERTIME TOTALS | 7505 | ADMINS | 2111 | OHRV REGISTRATIO | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | OVERTIME TOTALS | 7505 | ADMINS | 2118 | LICENSING | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 72 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | OVERTIME TOTALS | 7515 | WILDLI | 2125 | NON-GAME SPECIES | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 26 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | OVERTIME TOTALS | 7515 | WILDLI | 2139 | CONSERVATION LIC | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 112 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | OVERTIME TOTALS | 7515 | WILDLI | 2150 | WILDLIFE PROGRAM | 018 | OVERTIME | 0 | -952 | 0% | 0 | 0% | 0 | -952 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | OVERTIME TOTALS | 7515 | WILDLI | 2158 | GAME MANAGEMENT | 018 | OVERTIME | 25,621 | 23,207 | 91% | 32,948 | 70% | 25,621 | 23,207 | 91% | 32,948 | 70% | 35,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | OVERTIME TOTALS | 7515 | WILDLI | 2200 | WILDLIFE DAMAGE A | 018 | OVERTIME | 0 | -230 | 0% | 0 | 0% | 0 | -230 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | OVERTIME TOTALS | 7520 | INLAND | 2132 | HATCHERIES | 018 | OVERTIME | 12,223 | 15,941 | 130% | 12,987 | 123% | 67,874 | 77,448 | 114% | 72,116 | 107% | 170,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | OVERTIME TOTALS | 7525 | LAW EN | 1183 | OHRV EDUCATION- | 018 | OVERTIME | 721 | 2,574 | 357% | 718 | 358% | 29,536 | 24,134 | 82% | 29,416 | 82% | 92,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | OVERTIME TOTALS | 7525 | LAW EN | 1185 | DEPUTY CO PROGR | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | OVERTIME TOTALS | 7525 | LAW EN | 2112 | SEARCH - RESCUE | 018 | OVERTIME | 4,765 | 11,402 | 239% | 3,613 | 316% | 62,181 | 101,211 | 163% | 47,155 | 215% | 80,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | OVERTIME TOTALS | 7525 | LAW EN | 7887 | CONSERVATION LAW | 018 | OVERTIME | 17,070 | 17,422 | 102% | 15,475 | 113% | 73,766 | 55,472 | 75% | 66,872 | 83% | 106,047 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | OVERTIME TOTALS | 7535 | FACILIT | 2117 | STATEWIDE PUBLIC | 018 | OVERTIME | 173 | 177 | 102% | 65 | 274% | 21,909 | 22,213 | 101% | 8,185 | 271% | 10,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | OVERTIME TOTALS | 7535 | FACILIT | 2160 | FACILITY MAINTENA | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 71 | 252 | 354% | 71 | 355% | 2,999 |
| 2016 | | 75 | FISH AND GAME | 075 | FISH AN | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 60,573 | 69,540 | 115% | 65,889 | 106% | 280,958 | 302,965 | 108% | 257,180 | 118% | 497,046 |
| 2016 | 010 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7500 | FISH AN | 1220 | BEAR DAMAGE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7500 | FISH AN | 5447 | SALARY ADJUSTMEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7500 | FISH AN | 5448 | BENEFIT ADJUSTME | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7500 | FISH AN | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 9998 | ERP GF | 9794 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7500 | FISH AN | 1171 | OFFICE OF DIRECTO | 060 | BENEFITS | 18,804 | 23,647 | 126% | 21,619 | 109% | 103,263 | 125,754 | 122% | 118,726 | 106% | 286,436 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7500 | FISH AN | 2113 | GIFTS - DONATIONS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7500 | FISH AN | 2114 | WILDLIFE LEGACY IN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7500 | FISH AN | 2128 | LANDOWNER RELAT | 060 | BENEFITS | 154 | 191 | 124% | 1,422 | 13% | 856 | 978 | 114% | 7,900 | 12% | 19,911 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7500 | FISH AN | 2142 | WILD TURKEY MANA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7500 | FISH AN | 2151 | WATERFOWL CONS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7500 | FISH AN | 2159 | MOOSE MANAGEME | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7500 | FISH AN | 2162 | RESOURCE DATA - ( | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7500 | FISH AN | 2170 | ILLEGAL TAKE/POSS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7500 | FISH AN | 2179 | BLACK BEAR MANAG | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7500 | FISH AN | 5415 | CONSERVATION LAW | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7500 | FISH AN | 5417 | WILDLIFE DAMAGE A | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7500 | FISH AN | 5448 | BENEFIT ADJUSTME | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7500 | FISH AN | 7888 | FISH & GAME COMM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7500 | FISH AN | 7998 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7500 | FISH AN | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7500 | FISH AN | 8049 | WILDLIFE HERITAGE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7505 | ADMINS | 2108 | PUBLICATION/SPECI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7505 | ADMINS | 2110 | BUSINESS MANAGE | 060 | BENEFITS | 9,610 | 10,729 | 112% | 10,024 | 107% | 51,976 | 55,772 | 107% | 54,215 | 103% | 130,428 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7505 | ADMINS | 2111 | OHRV REGISTRATIO | 060 | BENEFITS | 3,104 | 5,380 | 173% | 6,365 | 85% | 19,096 | 28,565 | 150% | 39,163 | 73% | 83,318 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7505 | ADMINS | 2118 | LICENSING | 060 | BENEFITS | 7,359 | 7,725 | 105% | 5,622 | 137% | 45,048 | 39,614 | 88% | 34,414 | 115% | 91,250 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7505 | ADMINS | 2119 | FLEET MANAGEMEN | 060 | BENEFITS | 1,175 | 1,354 | 115% | 1,260 | 108% | 6,430 | 7,521 | 117% | 6,893 | 109% | 17,395 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7510 | PUBLIC | 2120 | PUBLIC INFORMATIO | 060 | BENEFITS | 15,267 | 17,244 | 113% | 16,141 | 107% | 83,754 | 90,425 | 108% | 88,553 | 102% | 213,845 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7510 | PUBLIC | 2121 | HUNTER EDUCATIO | 060 | BENEFITS | 9,520 | 10,717 | 113% | 10,131 | 106% | 52,219 | 56,434 | 108% | 55,569 | 102% | 134,409 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7510 | PUBLIC | 2122 | AQUATIC RESOURC | 060 | BENEFITS | 4,921 | 4,703 | 96% | 5,923 | 79% | 24,193 | 25,132 | 104% | 29,118 | 86% | 69,542 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7510 | PUBLIC | 2124 | WILDLIFE CONSERV | 060 | BENEFITS | 3,003 | 6,292 | 210% | 3,740 | 168% | 16,498 | 32,833 | 199% | 20,547 | 160% | 66,843 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7510 | PUBLIC | 2126 | RECRUITMENT AND | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7515 | WILDLI | 1132 | WETLAND RESERVE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7515 | WILDLI | 2125 | NON-GAME SPECIES | 060 | BENEFITS | 16,832 | 25,926 | 154% | 25,393 | 102% | 90,646 | 138,880 | 153% | 136,750 | 102% | 332,651 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7515 | WILDLI | 2139 | CONSERVATION LIC | 060 | BENEFITS | 309 | 283 | 91% | 300 | 94% | 2,763 | 2,435 | 88% | 2,678 | 91% | 5,355 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7515 | WILDLI | 2150 | WILDLIFE PROGRAM | 060 | BENEFITS | 34,016 | 37,456 | 110% | 37,411 | 100% | 185,773 | 209,500 | 113% | 204,316 | 103% | 495,673 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7515 | WILDLI | 2153 | PHEASANT MANAGE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7515 | WILDLI | 2155 | WILDLIFE HABITAT C | 060 | BENEFITS | 3,066 | 1,206 | 39% | 1,240 | 97% | 16,768 | 6,846 | 41% | 6,783 | 101% | 16,432 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7515 | WILDLI | 2156 | COOPERATIVE HABI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7515 | WILDLI | 2158 | GAME MANAGEMENT | 060 | BENEFITS | 5,031 | 4,653 | 92% | 6,676 | 70% | 5,031 | 4,653 | 92% | 6,676 | 70% | 7,091 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7515 | WILDLI | 2200 | WILDLIFE DAMAGE A | 060 | BENEFITS | 2,051 | 2,119 | 103% | 2,167 | 98% | 11,241 | 11,879 | 106% | 11,877 | 100% | 28,726 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7515 | WILDLI | 5068 | NON GAME SUPPOR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7515 | WILDLI | 5318 | CO-OP COTTONTAIL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7515 | WILDLI | 5319 | CO-OP CONNECTIVI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7520 | INLAND | 2127 | FISHERIES HABITAT | 060 | BENEFITS | 3,425 | 0 | 0% | 58 | 0% | 18,802 | 0 | 0% | 317 | 0% | 765 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7520 | INLAND | 2130 | INLAND FISHERIES M | 060 | BENEFITS | 26,618 | 23,798 | 89% | 22,349 | 106% | 145,800 | 129,520 | 89% | 122,416 | 106% | 293,971 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7520 | INLAND | 2131 | SALE OF FISH FOOD | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7520 | INLAND | 2132 | HATCHERIES | 060 | BENEFITS | 50,962 | 56,109 | 110% | 57,389 | 98% | 287,336 | 292,547 | 102% | 323,574 | 90% | 777,730 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7520 | INLAND | 2166 | BROOD ATLANTIC S. | 060 | BENEFITS | 168 | 0 | 0% | 158 | 0% | 891 | 1,027 | 115% | 839 | 122% | 1,324 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7525 | LAW EN | 1183 | OHRV EDUCATION- | 060 | BENEFITS | 6,148 | 8,272 | 135% | 5,524 | 150% | 42,221 | 52,494 | 124% | 37,936 | 138% | 111,615 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7525 | LAW EN | 1185 | DEPUTY CO PROGR | 060 | BENEFITS | 50 | 36 | 72% | 94 | 38% | 359 | 328 | 91% | 684 | 48% | 1,436 |

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7525 | LAW EN | 1186 | OPERATION GAME T | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7525 | LAW EN | 2112 | SEARCH - RESCUE | 060 | BENEFITS | 1,286 | 6,492 | 505% | 568 | 1,142% | 16,743 | 55,140 | 329% | 7,400 | 745% | 16,541 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7525 | LAW EN | 7887 | CONSERVATION LA | 060 | BENEFITS | 127,630 | 129,776 | 102% | 137,351 | 94% | 675,359 | 647,839 | 96% | 726,794 | 89% | 1,762,873 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7530 | MARINE | 2288 | MARINE FISHERIES | 060 | BENEFITS | 18,976 | 23,759 | 125% | 20,380 | 117% | 104,280 | 126,392 | 121% | 111,991 | 113% | 285,907 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7530 | MARINE | 2289 | ESTUARINE RESER | 060 | BENEFITS | 13,009 | 14,484 | 111% | 13,572 | 107% | 70,845 | 77,273 | 109% | 73,910 | 105% | 178,983 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7530 | MARINE | 2352 | WHIP FISH MIGRATI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7535 | FACILIT | 2116 | FACILITY CONSTRU | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7535 | FACILIT | 2117 | STATEWIDE PUBLIC | 060 | BENEFITS | 13,677 | 6,468 | 47% | 6,207 | 104% | 83,093 | 48,765 | 59% | 37,708 | 129% | 86,279 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7535 | FACILIT | 2160 | FACILITY MAINTENA | 060 | BENEFITS | 8,293 | 14,740 | 178% | 13,979 | 105% | 39,048 | 79,261 | 203% | 65,822 | 120% | 175,454 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7535 | FACILIT | 2163 | REAL PROPERTY - C | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7540 | WORKI | 6169 | UNEMPLOYMENT CO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | 7540 | WORKI | 8594 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 75 | FISH AND GAME | 075 | FISH AN | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 404,464 | 443,559 | 110% | 433,062 | 102% | 2,200,332 | 2,347,807 | 107% | 2,333,568 | 101% | 5,692,183 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CONSULTANTS TO | 7500 | FISH AN | 8049 | WILDLIFE HERITAGE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CONSULTANTS TO | 7505 | ADMIN | 2111 | OHRV REGISTRATIO | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CONSULTANTS TO | 7510 | PUBLIC | 2120 | PUBLIC INFORMATIO | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CONSULTANTS TO | 7510 | PUBLIC | 2121 | HUNTER EDUCATIO | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CONSULTANTS TO | 7510 | PUBLIC | 2122 | AQUATIC RESOURC | 046 | CONSULTA | 360 | 0 | 0% | 0 | 0% | 360 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CONSULTANTS TO | 7515 | WILDLI | 2125 | NON-GAME SPECIES | 046 | CONSULTA | 2,500 | 2,645 | 106% | 4,617 | 57% | 4,000 | 10,145 | 254% | 7,387 | 137% | 26,273 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CONSULTANTS TO | 7515 | WILDLI | 2150 | WILDLIFE PROGRAM | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CONSULTANTS TO | 7515 | WILDLI | 2155 | WILDLIFE HABITAT ( | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CONSULTANTS TO | 7515 | WILDLI | 2156 | COOPERATIVE HAB | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CONSULTANTS TO | 7515 | WILDLI | 5068 | NON GAME SUPPOR | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CONSULTANTS TO | 7515 | WILDLI | 5318 | CO-OP COTTONTAIL | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CONSULTANTS TO | 7515 | WILDLI | 5319 | CO-OP CONNECTIVI | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CONSULTANTS TO | 7520 | INLAND | 2132 | HATCHERIES | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CONSULTANTS TO | 7530 | MARINE | 2288 | MARINE FISHERIES | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CONSULTANTS TO | 7535 | FACILIT | 2117 | STATEWIDE PUBLIC | 046 | CONSULTA | 1,003 | 0 | 0% | 475 | 0% | 35,649 | 2,543 | 7% | 16,879 | 15% | 26,741 |
| 2016 | | 75 | FISH AND GAME | 075 | FISH AN | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 3,863 | 2,645 | 68% | 5,092 | 52% | 40,009 | 12,688 | 32% | 24,266 | 52% | 53,014 |
| 2016 | 010 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7500 | FISH AN | 1220 | BEAR DAMAGE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7500 | FISH AN | 5447 | SALARY ADJUSTME | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7500 | FISH AN | 5448 | BENEFIT ADJUSTME | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 9998 | ERP GR | 9794 | ACTIVITY ACCT AGY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7500 | FISH AN | 0007 | UNRESTRICTED INC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7500 | FISH AN | 1171 | OFFICE OF DIRECTO | 020 | CURRENT | 424 | 294 | 69% | 372 | 79% | 1,392 | 957 | 69% | 1,223 | 78% | 3,500 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7500 | FISH AN | 2113 | GIFTS - DONATIONS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 1,000 | 0 | 0% | 6,754 | 0% | 15,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7500 | FISH AN | 2114 | WILDLIFE LEGACY I | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7500 | FISH AN | 2128 | LANDOWNER RELAT | 020 | CURRENT | 65 | 120 | 185% | 68 | 177% | 903 | 307 | 34% | 941 | 33% | 2,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7500 | FISH AN | 2142 | WILD TURKEY MAN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7500 | FISH AN | 2151 | WATERFOWL CONS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7500 | FISH AN | 2159 | MOOSE MANAGEME | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7500 | FISH AN | 2162 | RESOURCE DATA - ( | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7500 | FISH AN | 2170 | ILLEGAL TAKE/POSS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7500 | FISH AN | 2179 | BLACK BEAR MANA | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7500 | FISH AN | 5415 | CONSERVATION LA | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7500 | FISH AN | 5417 | WILDLIFE DAMAGE / | 020 | CURRENT | 0 | 0 | 0% | 340 | 0% | 0 | 0 | 0% | 1,702 | 0% | 4,084 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7500 | FISH AN | 7888 | FISH & GAME COMM | 020 | CURRENT | 0 | 136 | 0% | 0 | 0% | 567 | 819 | 144% | 734 | 112% | 2,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7500 | FISH AN | 7998 | DEFAULT ACCOUNT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7500 | FISH AN | 7999 | DEFAULT ACCOUNT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7500 | FISH AN | 8049 | WILDLIFE HERITAGE | 020 | CURRENT | 0 | 1,250 | 0% | 0 | 0% | 36,876 | 6,821 | 18% | 36,172 | 19% | 65,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7500 | FISH AN | 8707 | BLANDINGS TURTLE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7505 | ADMIN | 2108 | PUBLICATION/SPEC | 020 | CURRENT | 55 | 207 | 377% | 94 | 221% | 192 | 2,942 | 1,535% | 327 | 900% | 10,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7505 | ADMIN | 2110 | BUSINESS MANAGE | 020 | CURRENT | 2,004 | 595 | 30% | 1,584 | 38% | 8,528 | 8,136 | 95% | 6,740 | 121% | 28,500 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7505 | ADMIN | 2111 | OHRV REGISTRATIO | 020 | CURRENT | 419 | 1,176 | 281% | 391 | 301% | 4,254 | 4,279 | 101% | 3,973 | 108% | 75,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7505 | ADMIN | 2118 | LICENSING | 020 | CURRENT | 2,229 | 2,054 | 92% | 1,899 | 108% | 9,581 | 7,828 | 82% | 8,162 | 96% | 20,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7505 | ADMIN | 2119 | FLEET MANAGEMEN | 020 | CURRENT | 26,388 | 14,284 | 54% | 27,759 | 51% | 151,903 | 152,286 | 100% | 159,796 | 95% | 287,343 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7510 | PUBLIC | 2120 | PUBLIC INFORMATIO | 020 | CURRENT | 1,659 | 410 | 25% | 1,350 | 30% | 7,542 | 6,022 | 80% | 6,139 | 98% | 12,500 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7510 | PUBLIC | 2121 | HUNTER EDUCATIO | 020 | CURRENT | 17,494 | 1,981 | 11% | 21,763 | 9% | 46,081 | 24,669 | 54% | 57,326 | 43% | 115,170 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7510 | PUBLIC | 2122 | AQUATIC RESOURC | 020 | CURRENT | 2,341 | 1,987 | 85% | 2,714 | 73% | 7,748 | 9,600 | 124% | 8,982 | 107% | 35,625 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7510 | PUBLIC | 2124 | WILDLIFE CONSERV | 020 | CURRENT | 0 | 0 | 0% | 792 | 0% | 0 | 0 | 0% | 3,958 | 0% | 9,500 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7510 | PUBLIC | 2126 | RECRUITMENT AND | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7515 | WILDLI | 1132 | WETLAND RESERVE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7515 | WILDLI | 2125 | NON-GAME SPECIES | 020 | CURRENT | 343 | 1,154 | 336% | 394 | 293% | 3,077 | 2,153 | 70% | 3,535 | 61% | 23,351 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7515 | WILDLI | 2139 | CONSERVATION LIC | 020 | CURRENT | 163 | 243 | 149% | 226 | 108% | 322 | 1,916 | 595% | 447 | 429% | 7,954 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7515 | WILDLI | 2150 | WILDLIFE PROGRAM | 020 | CURRENT | 489 | 1,316 | 269% | 479 | 275% | 5,481 | 5,544 | 101% | 5,365 | 103% | 13,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7515 | WILDLI | 2153 | PHEASANT MANAGE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 134,994 | 134,998 | 100% | 202,500 | 67% | 202,500 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7515 | WILDLI | 2155 | WILDLIFE HABITAT ( | 020 | CURRENT | 18 | 0 | 0% | 75 | 0% | 90 | -24 | -27% | 376 | -6% | 1,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7515 | WILDLI | 2156 | COOPERATIVE HAB | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7515 | WILDLI | 2158 | GAME MANAGEMEN | 020 | CURRENT | 505 | 19,728 | 3,907% | 513 | 3,844% | 16,421 | 35,547 | 216% | 16,689 | 213% | 60,051 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7515 | WILDLI | 2200 | WILDLIFE DAMAGE / | 020 | CURRENT | 0 | 24 | 0% | 0 | 0% | 0 | 69 | 0% | 0 | 0% | 5,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7515 | WILDLI | 2949 | BLANDINGS TURTLE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7515 | WILDLI | 5068 | NON GAME SUPPOR | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7515 | WILDLI | 5318 | CO-OP COTTONTAIL | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7515 | WILDLI | 5319 | CO-OP CONNECTIVI | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7520 | INLAND | 2127 | FISHERIES HABITAT | 020 | CURRENT | 59,143 | 11,875 | 20% | 70,787 | 17% | 59,343 | 29,380 | 50% | 71,026 | 41% | 85,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7520 | INLAND | 2130 | INLAND FISHERIES M | 020 | CURRENT | 317 | 813 | 257% | 263 | 309% | 2,019 | 2,789 | 138% | 1,675 | 166% | 8,125 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7520 | INLAND | 2131 | SALE OF FISH FOOD | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7520 | INLAND | 2132 | HATCHERIES | 020 | CURRENT | 25,633 | 17,672 | 69% | 24,999 | 71% | 144,331 | 154,529 | 107% | 140,760 | 110% | 441,967 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7520 | INLAND | 2166 | BROOD ATLANTIC S | 020 | CURRENT | 0 | 800 | 0% | 0 | 0% | 478 | 800 | 167% | 1,751 | 46% | 6,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7525 | LAW EN | 1183 | OHRV EDUCATION- | 020 | CURRENT | 5,388 | 4,302 | 80% | 6,226 | 69% | 34,073 | 18,469 | 54% | 39,374 | 47% | 99,100 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7525 | LAW EN | 1185 | DEPUTY CO PROGR | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7525 | LAW EN | 1186 | OPERATION GAME T | 020 | CURRENT | 1,024 | 50 | 5% | 567 | 9% | 1,180 | 525 | 45% | 653 | 80% | 1,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7525 | LAW EN | 2112 | SEARCH - RESCUE | 020 | CURRENT | 947 | 7,927 | 837% | 2,359 | 336% | 6,926 | 12,319 | 178% | 17,259 | 71% | 59,161 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7525 | LAW EN | 7887 | CONSERVATION LA | 020 | CURRENT | 6,497 | 9,943 | 153% | 6,823 | 146% | 50,970 | 55,465 | 109% | 53,521 | 104% | 115,175 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7530 | MARINE | 2288 | MARINE FISHERIES | 020 | CURRENT | 3,888 | 1,018 | 26% | 4,257 | 24% | 14,339 | 7,257 | 51% | 15,703 | 46% | 40,299 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7530 | MARINE | 2289 | ESTUARINE RESER | 020 | CURRENT | 1,181 | 1,751 | 148% | 1,194 | 147% | 18,283 | 15,837 | 87% | 18,490 | 86% | 36,272 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7530 | MARINE | 2352 | WHIP FISH MIGRATI | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7535 | FACILIT | 2116 | FACILITY CONSTRU | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7535 | FACILIT | 2117 | STATEWIDE PUBLIC | 020 | CURRENT | 5,096 | 932 | 18% | 4,709 | 20% | 20,104 | 9,818 | 49% | 18,578 | 53% | 33,614 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7535 | FACILIT | 2160 | FACILITY MAINTENA | 020 | CURRENT | 3,043 | 1,472 | 48% | 3,789 | 39% | 15,687 | 18,342 | 117% | 19,533 | 94% | 50,420 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7535 | FACILIT | 2163 | REAL PROPERTY - C | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7540 | WORKI | 6169 | UNEMPLOYMENT CO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENS | 7540 | WORKI | 8594 | WORKERS COMPEN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 75 | FISH AND GAME | 075 | FISH AN | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 166,751 | 105,514 | 63% | 186,786 | 56% | 804,683 | 730,399 | 91% | 930,165 | 79% | 1,974,211 |
| 2016 | 010 | 75 | FISH AND GAME | 075 | FISH AN | ALL OTHER | 7500 | FISH AN | 1220 | BEAR DAMAGE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 75 | FISH AND GAME | 075 | FISH AN | ALL OTHER | 7500 | FISH AN | 1220 | BEAR DAMAGE | 075 | GRANTS SU | 125 | 560 | 448% | 0 | 0% | 2,968 | 2,293 | 77% | 0 | 22,929,700% | 0 |
| 2016 | 010 | 75 | FISH AND GAME | 075 | FISH AN | ALL OTHER | 7500 | FISH AN | 1220 | BEAR DAMAGE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 75 | FISH AND GAME | 075 | FISH AN | ALL OTHER | 7500 | FISH AN | 7999 | DEFAULT ACCOUNT | GAP | GAAP EXPE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 75 | FISH AND GAME | 075 | FISH AN | ALL OTHER | 7500 | FISH AN | 7999 | DEFAULT ACCOUNT | GWA | GW EXPEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 75 | FISH AND GAME | 075 | FISH AN | ALL OTHER | 7515 | WILDLI | 5068 | NON GAME SUPPOR | 217 | INTER-AGE | 0 | 0 | 0% | 0 | 0% | 50,000 | 50,000 | 100% | 52,523 | 95% | 50,000 |
| 2016 | 010 | 75 | FISH AND GAME | 075 | FISH AN | ALL OTHER | 7515 | WILDLI | 5068 | NON GAME SUPPOR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 75 | FISH AND GAME | 075 | FISH AN | ALL OTHER | 7500 | FISH AN | 7999 | DEFAULT ACCOUNT | GAP | GAAP EXPE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 75 | FISH AND GAME | 075 | FISH AN | ALL OTHER | 7500 | FISH AN | 7999 | DEFAULT ACCOUNT | GWA | GW EXPEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | ALL OTHER | 7500 | FISH AN | 1171 | OFFICE OF DIRECTO | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | ALL OTHER | 7500 | FISH AN | 1171 | OFFICE OF DIRECTO | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 71 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | ALL OTHER | 7500 | FISH AN | 1171 | OFFICE OF DIRECTO | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | ALL OTHER | 7500 | FISH AN | 1171 | OFFICE OF DIRECTO | 070 | IN STATE T | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | ALL OTHER | 7500 | FISH AN | 1171 | OFFICE OF DIRECTO | 080 | OUT OF ST | 387 | 0 | 0% | 160 | 0% | 768 | 0 | 0% | 317 | 0% | 1,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | ALL OTHER | 7500 | FISH AN | 1171 | OFFICE OF DIRECTO | 220 | BENEFIT AI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | ALL OTHER | 7500 | FISH AN | 1171 | OFFICE OF DIRECTO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | ALL OTHER | 7500 | FISH AN | 2113 | GIFTS - DONATIONS | 030 | EQUIPMEN | 0 | 0 | 0% | 1,625 | 0% | 0 | 0 | 0% | 8,125 | 0% | 19,500 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | ALL OTHER | 7500 | FISH AN | 2113 | GIFTS - DONATIONS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | ALL OTHER | 7500 | FISH AN | 2114 | WILDLIFE LEGACY I | 217 | INTER-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 10,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | ALL OTHER | 7500 | FISH AN | 2114 | WILDLIFE LEGACY I | 308 | LANDOWN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | ALL OTHER | 7500 | FISH AN | 2114 | WILDLIFE LEGACY I | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | ALL OTHER | 7500 | FISH AN | 2128 | LANDOWNER RELAT | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | ALL OTHER | 7500 | FISH AN | 2128 | LANDOWNER RELAT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | ALL OTHER | 7500 | FISH AN | 2128 | LANDOWNER RELAT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 28 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | ALL OTHER | 7500 | FISH AN | 2128 | LANDOWNER RELAT | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | ALL OTHER | 7500 | FISH AN | 2128 | LANDOWNER RELAT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 35 | 0 | 0% | 200 | 0% | 200 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH AN | ALL OTHER | 7500 | FISH AN | 2128 | LANDOWNER RELAT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 2128 | LANDOWNER RELA | 219 | SALARY AD | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 2128 | LANDOWNER RELA | 220 | BENEFIT A | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 2128 | LANDOWNER RELA | 308 | LANDOWN | 49 | 845 | 1,722% | 54 | 1,565% | 2,103 | 2,715 | 129% | 2,313 | 117% | 8,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 2128 | LANDOWNER RELA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 2151 | WATERFOWL CONS | 075 | GRANTS S | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 2162 | RESOURCE DATA - | 027 | TRANSFER | 97,730 | 0 | 0% | 120,915 | 0% | 229,533 | 136,287 | 59% | 283,985 | 48% | 804,557 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 2162 | RESOURCE DATA - | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 2162 | RESOURCE DATA - | 035 | SHARED S | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 2162 | RESOURCE DATA - | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 5417 | WILDLIFE DAMAGE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 5447 | SALARY ADJUSTME | 219 | SALARY AD | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 5447 | SALARY ADJUSTME | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 5448 | BENEFIT ADJUSTME | 220 | BENEFIT A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 5448 | BENEFIT ADJUSTME | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 7888 | FISH & GAME COMM | 070 | IN STATE T | 0 | 1,062 | 0% | 0 | 0% | 776 | 2,517 | 324% | 776 | 324% | 7,500 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 7888 | FISH & GAME COMM | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 7888 | FISH & GAME COMM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 7999 | DEFAULT ACCOUNT | 701 | OPERATIN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 7999 | DEFAULT ACCOUNT | 702 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 7999 | DEFAULT ACCOUNT | 703 | OPERATIN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 7999 | DEFAULT ACCOUNT | 704 | INCREASE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 7999 | DEFAULT ACCOUNT | 705 | DECREASE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 7999 | DEFAULT ACCOUNT | 706 | INVENTOR | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 7999 | DEFAULT ACCOUNT | 707 | CAPITAL LE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 7999 | DEFAULT ACCOUNT | 708 | PROCEEDS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 7999 | DEFAULT ACCOUNT | 709 | PROCEEDS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 7999 | DEFAULT ACCOUNT | 710 | PMTS TO R | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 7999 | DEFAULT ACCOUNT | 711 | ISSUANCE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 7999 | DEFAULT ACCOUNT | 712 | REPAYMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 7999 | DEFAULT ACCOUNT | 713 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 7999 | DEFAULT ACCOUNT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 7999 | DEFAULT ACCOUNT | GAP | GAAP EXPE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 7999 | DEFAULT ACCOUNT | GWA | GW EXPEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 8049 | WILDLIFE HERITAGE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 8049 | WILDLIFE HERITAGE | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 418 | 582 | 139% | 2,227 | 26% | 2,500 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 8049 | WILDLIFE HERITAGE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 8049 | WILDLIFE HERITAGE | 030 | EQUIPMEN | 14,980 | 0 | 0% | 16,059 | 0% | 18,610 | 0 | 0% | 19,951 | 0% | 32,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 8049 | WILDLIFE HERITAGE | 040 | INDIRECT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 8049 | WILDLIFE HERITAGE | 043 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 8049 | WILDLIFE HERITAGE | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 8049 | WILDLIFE HERITAGE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 5,312 | 3,158 | 59% | 7,631 | 41% | 20,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 8049 | WILDLIFE HERITAGE | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 8049 | WILDLIFE HERITAGE | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 8049 | WILDLIFE HERITAGE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 8049 | WILDLIFE HERITAGE | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 8049 | WILDLIFE HERITAGE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 8049 | WILDLIFE HERITAGE | 308 | LANDOWN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 8049 | WILDLIFE HERITAGE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 8707 | BLANDINGS TURTLE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 8707 | BLANDINGS TURTLE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 8707 | BLANDINGS TURTLE | 304 | RESEARCH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 8707 | BLANDINGS TURTLE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7505 | ADMINS | 2108 | PUBLICATION/SPEC | 069 | PROMOTIO | 0 | 2,363 | 0% | 0 | 0% | 6,035 | 12,031 | 199% | 7,084 | 170% | 34,650 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7505 | ADMINS | 2108 | PUBLICATION/SPEC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7505 | ADMINS | 2110 | BUSINESS MANAGE | 022 | RENTS-LEA | 312 | 312 | 100% | 392 | 80% | 1,560 | 1,716 | 110% | 1,960 | 88% | 4,312 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7505 | ADMINS | 2110 | BUSINESS MANAGE | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7505 | ADMINS | 2110 | BUSINESS MANAGE | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 27,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7505 | ADMINS | 2110 | BUSINESS MANAGE | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7505 | ADMINS | 2110 | BUSINESS MANAGE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 500 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7505 | ADMINS | 2110 | BUSINESS MANAGE | 035 | SHARED S | 3,711 | 4,980 | 134% | 5,168 | 96% | 13,529 | 4,980 | 37% | 18,839 | 26% | 43,806 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7505 | ADMINS | 2110 | BUSINESS MANAGE | 039 | TELECOMM | 0 | 2,025 | 0% | 1,667 | 122% | 0 | 6,206 | 0% | 8,333 | 74% | 20,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7505 | ADMINS | 2110 | BUSINESS MANAGE | 040 | INDIRECT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 250,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7505 | ADMINS | 2110 | BUSINESS MANAGE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 37 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7505 | ADMINS | 2110 | BUSINESS MANAGE | 043 | DEBT SERV | 36,016 | 8,501 | 24% | 37,696 | 23% | 155,034 | 83,742 | 54% | 162,267 | 52% | 425,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7505 | ADMINS | 2110 | BUSINESS MANAGE | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 4,000 | 4,000 | 100% | 4,000 | 100% | 4,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7505 | ADMINS | 2110 | BUSINESS MANAGE | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 272,853 | 274,248 | 101% | 302,420 | 91% | 908,655 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7505 | ADMINS | 2110 | BUSINESS MANAGE | 070 | IN STATE T | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7505 | ADMINS | 2110 | BUSINESS MANAGE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 953 | 838 | 88% | 1,000 | 84% | 1,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7505 | ADMINS | 2110 | BUSINESS MANAGE | 220 | BENEFIT A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7505 | ADMINS | 2110 | BUSINESS MANAGE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7505 | ADMINS | 2111 | OHRV REGISTRATIO | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7505 | ADMINS | 2111 | OHRV REGISTRATIO | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7505 | ADMINS | 2111 | OHRV REGISTRATIO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 500 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7505 | ADMINS | 2111 | OHRV REGISTRATIO | 039 | TELECOMM | 0 | 110 | 0% | 100 | 110% | 0 | 439 | 0% | 500 | 88% | 1,200 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7505 | ADMINS | 2111 | OHRV REGISTRATIO | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7505 | ADMINS | 2111 | OHRV REGISTRATIO | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7505 | ADMINS | 2111 | OHRV REGISTRATIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7505 | ADMINS | 2118 | LICENSING | 022 | RENTS-LEA | 35 | 35 | 100% | 46 | 76% | 199 | 175 | 88% | 262 | 67% | 585 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7505 | ADMINS | 2118 | LICENSING | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7505 | ADMINS | 2118 | LICENSING | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 500 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7505 | ADMINS | 2118 | LICENSING | 039 | TELECOMM | 0 | 275 | 0% | 250 | 110% | 0 | 1,084 | 0% | 1,250 | 87% | 3,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7505 | ADMINS | 2118 | LICENSING | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7505 | ADMINS | 2118 | LICENSING | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7505 | ADMINS | 2118 | LICENSING | 102 | CONTRACT | 1,562 | 1,182 | 76% | 5,081 | 23% | 2,562 | 2,204 | 86% | 8,336 | 26% | 17,976 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7505 | ADMINS | 2118 | LICENSING | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7505 | ADMINS | 2119 | FLEET MANAGEMEN | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7505 | ADMINS | 2119 | FLEET MANAGEMEN | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7505 | ADMINS | 2119 | FLEET MANAGEMEN | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7505 | ADMINS | 2119 | FLEET MANAGEMEN | 030 | EQUIPMEN | 0 | 28,643 | 0% | 0 | 0% | 45,574 | 65,553 | 144% | 99,495 | 66% | 154,034 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7505 | ADMINS | 2119 | FLEET MANAGEMEN | 039 | TELECOMM | 0 | 23 | 0% | 21 | 112% | 0 | 93 | 0% | 104 | 89% | 250 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7505 | ADMINS | 2119 | FLEET MANAGEMEN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 86 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7505 | ADMINS | 2119 | FLEET MANAGEMEN | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7505 | ADMINS | 2119 | FLEET MANAGEMEN | 070 | IN STATE T | 31,153 | 30,901 | 99% | 31,633 | 98% | 137,819 | 117,217 | 85% | 139,939 | 84% | 330,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7505 | ADMINS | 2119 | FLEET MANAGEMEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2120 | PUBLIC INFORMATIO | 022 | RENTS-LEA | 118 | 118 | 100% | 147 | 80% | 473 | 591 | 125% | 588 | 100% | 1,618 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2120 | PUBLIC INFORMATIO | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2120 | PUBLIC INFORMATIO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 450 | 0 | 0% | 479 | 0% | 4,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2120 | PUBLIC INFORMATIO | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2120 | PUBLIC INFORMATIO | 039 | TELECOMM | 0 | 331 | 0% | 267 | 124% | 0 | 1,323 | 0% | 1,333 | 99% | 3,200 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2120 | PUBLIC INFORMATIO | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 71 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2120 | PUBLIC INFORMATIO | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2120 | PUBLIC INFORMATIO | 069 | PROMOTIO | 9,439 | 11,744 | 124% | 9,884 | 119% | 35,028 | 31,636 | 90% | 36,680 | 86% | 142,394 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2120 | PUBLIC INFORMATIO | 070 | IN STATE T | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2120 | PUBLIC INFORMATIO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,500 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2120 | PUBLIC INFORMATIO | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2120 | PUBLIC INFORMATIO | 219 | SALARY AD | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2120 | PUBLIC INFORMATIO | 220 | BENEFIT A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2120 | PUBLIC INFORMATIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2121 | HUNTER EDUCATIO | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2121 | HUNTER EDUCATIO | 022 | RENTS-LEA | 40 | 100 | 249% | 29 | 338% | 783 | 498 | 64% | 577 | 86% | 1,134 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2121 | HUNTER EDUCATIO | 023 | HEAT ELEC | 136 | -397 | -292% | 200 | -198% | 723 | 1,955 | 271% | 1,063 | 184% | 8,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2121 | HUNTER EDUCATIO | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2121 | HUNTER EDUCATIO | 026 | ORGANIZA | 2,000 | 2,000 | 100% | 2,000 | 100% | 2,000 | 2,000 | 100% | 2,000 | 100% | 2,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2121 | HUNTER EDUCATIO | 030 | EQUIPMEN | 4,729 | 0 | 0% | 12,016 | 0% | 16,255 | 9,434 | 58% | 41,303 | 23% | 84,500 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2121 | HUNTER EDUCATIO | 039 | TELECOMM | 0 | 81 | 0% | 100 | 81% | 0 | 237 | 0% | 500 | 47% | 1,200 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2121 | HUNTER EDUCATIO | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 579 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2121 | HUNTER EDUCATIO | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2121 | HUNTER EDUCATIO | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2121 | HUNTER EDUCATIO | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2121 | HUNTER EDUCATIO | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2121 | HUNTER EDUCATIO | 070 | IN STATE T | 111 | 212 | 192% | 169 | 126% | 959 | 826 | 86% | 1,461 | 57% | 4,500 |

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2121 | HUNTER EDUCATIO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 40 | 372 | 929% | 99 | 374% | 7,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2121 | HUNTER EDUCATIO | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 113,632 | 0% | 0 | 0% | 144,422 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2121 | HUNTER EDUCATIO | 103 | CONTRACT | 244 | 0 | 0% | 382 | 0% | 1,219 | 0 | 0% | 1,907 | 0% | 5,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2121 | HUNTER EDUCATIO | 220 | BENEFIT A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2121 | HUNTER EDUCATIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2121 | HUNTER EDUCATIO | GAP | GAAP EXPE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2122 | AQUATIC RESOURC | 022 | RENTS-LEA | 0 | 60 | 0% | 0 | 0% | 224 | 298 | 133% | 248 | 120% | 774 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2122 | AQUATIC RESOURC | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2122 | AQUATIC RESOURC | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,500 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2122 | AQUATIC RESOURC | 039 | TELECOMM | 0 | 124 | 0% | 42 | 299% | 0 | 490 | 0% | 208 | 235% | 500 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2122 | AQUATIC RESOURC | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 236 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2122 | AQUATIC RESOURC | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2122 | AQUATIC RESOURC | 070 | IN STATE T | 144 | 93 | 65% | 241 | 38% | 589 | 880 | 149% | 990 | 89% | 2,500 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2122 | AQUATIC RESOURC | 080 | OUT OF ST | 540 | 0 | 0% | 468 | 0% | 2,032 | 100 | 5% | 1,761 | 6% | 2,200 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2122 | AQUATIC RESOURC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2124 | WILDLIFE CONSERV | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2124 | WILDLIFE CONSERV | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2124 | WILDLIFE CONSERV | 041 | AUDIT FUN | 0 | 0 | 0% | 1 | 0% | 0 | 0 | 0% | 6 | 0% | 15 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2124 | WILDLIFE CONSERV | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2124 | WILDLIFE CONSERV | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2124 | WILDLIFE CONSERV | 219 | SALARY AD | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2124 | WILDLIFE CONSERV | 220 | BENEFIT A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2124 | WILDLIFE CONSERV | 304 | RESEARCH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2124 | WILDLIFE CONSERV | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2126 | RECRUITMENT AND | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2126 | RECRUITMENT AND | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2126 | RECRUITMENT AND | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2126 | RECRUITMENT AND | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7510 | PUBLIC | 2126 | RECRUITMENT AND | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 1132 | WETLAND RESERVE | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 1132 | WETLAND RESERVE | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 1132 | WETLAND RESERVE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2125 | NON-GAME SPECIES | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2125 | NON-GAME SPECIES | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2125 | NON-GAME SPECIES | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 320 | 0 | 0% | 379 | 0% | 5,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2125 | NON-GAME SPECIES | 039 | TELECOMM | 0 | 210 | 0% | 167 | 126% | 0 | 838 | 0% | 833 | 101% | 2,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2125 | NON-GAME SPECIES | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 383 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2125 | NON-GAME SPECIES | 049 | TRANSFER | 0 | 10,035 | 0% | 0 | 0% | 18,000 | 26,931 | 150% | 27,465 | 98% | 82,157 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2125 | NON-GAME SPECIES | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2125 | NON-GAME SPECIES | 070 | IN STATE T | 0 | 0 | 0% | 208 | 0% | 0 | 45 | 0% | 1,042 | 4% | 2,500 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2125 | NON-GAME SPECIES | 075 | GRANTS SI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2125 | NON-GAME SPECIES | 080 | OUT OF ST | 0 | 441 | 0% | 0 | 0% | 3,862 | 2,550 | 66% | 3,774 | 68% | 9,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2125 | NON-GAME SPECIES | 217 | INTER-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 30,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2125 | NON-GAME SPECIES | 304 | RESEARCH | 14,593 | 27,363 | 188% | 27,368 | 100% | 52,514 | 104,782 | 200% | 98,484 | 106% | 306,705 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2125 | NON-GAME SPECIES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2139 | CONSERVATION LIC | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 25,021 | 0 | 0% | 27,575 | 0% | 30,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2139 | CONSERVATION LIC | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 103 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2139 | CONSERVATION LIC | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2139 | CONSERVATION LIC | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2139 | CONSERVATION LIC | 217 | INTER-AGE | 37,039 | 50,615 | 137% | 64,433 | 79% | 37,039 | 50,615 | 137% | 64,433 | 79% | 306,230 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2139 | CONSERVATION LIC | 304 | RESEARCH | 39,994 | 23,169 | 58% | 38,868 | 60% | 59,159 | 64,361 | 109% | 57,494 | 112% | 153,035 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2139 | CONSERVATION LIC | 305 | HABITAT A | 0 | 0 | 0% | 0 | 0% | 7,279 | 0 | 0% | 62,721 | 0% | 62,721 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2139 | CONSERVATION LIC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2150 | WILDLIFE PROGRAM | 022 | RENTS-LEA | 156 | 0 | 0% | 260 | 0% | 780 | 624 | 80% | 1,298 | 48% | 2,856 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2150 | WILDLIFE PROGRAM | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2150 | WILDLIFE PROGRAM | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2150 | WILDLIFE PROGRAM | 039 | TELECOMM | 0 | 323 | 0% | 250 | 129% | 0 | 1,291 | 0% | 1,250 | 103% | 3,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2150 | WILDLIFE PROGRAM | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,008 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2150 | WILDLIFE PROGRAM | 049 | TRANSFER | 25,495 | 0 | 0% | 35,042 | 0% | 55,265 | 48,908 | 88% | 75,961 | 64% | 155,579 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2150 | WILDLIFE PROGRAM | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2150 | WILDLIFE PROGRAM | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 90 | 0% | 0 | 0% | 1,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2150 | WILDLIFE PROGRAM | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2150 | WILDLIFE PROGRAM | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 1,186 | 10 | 1% | 1,943 | 1% | 3,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2150 | WILDLIFE PROGRAM | 220 | BENEFIT A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2150 | WILDLIFE PROGRAM | 304 | RESEARCH | 0 | 681 | 0% | 0 | 0% | 40,296 | 21,289 | 53% | 54,934 | 39% | 137,106 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2150 | WILDLIFE PROGRAM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2153 | PHEASANT MANAGE | 304 | RESEARCH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2153 | PHEASANT MANAGE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2155 | WILDLIFE HABITAT | 030 | EQUIPMEN | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2155 | WILDLIFE HABITAT | 033 | LAND ACQU | 0 | 526,238 | 0% | 57,983 | 908% | 0 | 526,238 | 0% | 289,917 | 182% | 695,800 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2155 | WILDLIFE HABITAT | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2155 | WILDLIFE HABITAT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 589 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2155 | WILDLIFE HABITAT | 049 | TRANSFER | 9,586 | 0 | 0% | 7,957 | 0% | 16,754 | 5,918 | 35% | 13,906 | 43% | 35,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2155 | WILDLIFE HABITAT | 070 | IN STATE T | 0 | 0 | 0% | 21 | 0% | 0 | 0 | 0% | 104 | 0% | 250 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2155 | WILDLIFE HABITAT | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2155 | WILDLIFE HABITAT | 073 | GRANTS N | 0 | 780 | 0% | 0 | 0% | 0 | 3,972 | 0% | 0 | 0% | 20,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2155 | WILDLIFE HABITAT | 075 | GRANTS SI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2155 | WILDLIFE HABITAT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 1,217 | 0 | 0% | 1,659 | 0% | 2,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2155 | WILDLIFE HABITAT | 217 | INTER-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 15,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2155 | WILDLIFE HABITAT | 304 | RESEARCH | 5,209 | 33,224 | 638% | 7,946 | 418% | 134,122 | 76,419 | 57% | 204,584 | 37% | 237,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2155 | WILDLIFE HABITAT | 305 | HABITAT A | 155,643 | 7,984 | 5% | 23,462 | 34% | 256,099 | 25,919 | 10% | 38,605 | 67% | 110,735 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2155 | WILDLIFE HABITAT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2156 | COOPERATIVE HABI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2156 | COOPERATIVE HABI | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2156 | COOPERATIVE HABI | 304 | RESEARCH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2156 | COOPERATIVE HABI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2158 | GAME MANAGEMEN | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2158 | GAME MANAGEMEN | 023 | HEAT ELEC | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2158 | GAME MANAGEMEN | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 500 | 750 | 150% | 5,000 | 15% | 5,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2158 | GAME MANAGEMEN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 228 | 0% | 0 | 0% | 20,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2158 | GAME MANAGEMEN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 285 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2158 | GAME MANAGEMEN | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2158 | GAME MANAGEMEN | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2158 | GAME MANAGEMEN | 070 | IN STATE T | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2158 | GAME MANAGEMEN | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2158 | GAME MANAGEMEN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 2,268 | 2,544 | 112% | 3,535 | 72% | 12,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2158 | GAME MANAGEMEN | 217 | INTER-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 170,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2158 | GAME MANAGEMEN | 304 | RESEARCH | 7,555 | 15,687 | 208% | 11,749 | 134% | 88,683 | 92,389 | 104% | 137,917 | 67% | 562,098 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2158 | GAME MANAGEMEN | 305 | HABITAT A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2158 | GAME MANAGEMEN | 306 | COOP WA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2158 | GAME MANAGEMEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2200 | WILDLIFE DAMAGE | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2200 | WILDLIFE DAMAGE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 31 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2200 | WILDLIFE DAMAGE | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2200 | WILDLIFE DAMAGE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2200 | WILDLIFE DAMAGE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2949 | BLANDINGS TURTLE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2949 | BLANDINGS TURTLE | 304 | RESEARCH | 0 | 0 | 0% | 0 | 0% | 20,930 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 2949 | BLANDINGS TURTLE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 5068 | NON GAME SUPPOR | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 5068 | NON GAME SUPPOR | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 5068 | NON GAME SUPPOR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 5068 | NON GAME SUPPOR | 040 | INDIRECT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 5068 | NON GAME SUPPOR | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 5068 | NON GAME SUPPOR | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 5068 | NON GAME SUPPOR | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 5068 | NON GAME SUPPOR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 5068 | NON GAME SUPPOR | 217 | INTER-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 5068 | NON GAME SUPPOR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 5318 | CO-OP COTTONTAIL | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 5318 | CO-OP COTTONTAIL | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 5318 | CO-OP COTTONTAIL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 5318 | CO-OP COTTONTAIL | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 5318 | CO-OP COTTONTAIL | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 210 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 5318 | CO-OP COTTONTAIL | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 5318 | CO-OP COTTONTAIL | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 5318 | CO-OP COTTONTAIL | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 369,153 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 5318 | CO-OP COTTONTAIL | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 5318 | CO-OP COTTONTAIL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 5319 | CO-OP CONNECTIVI | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 5319 | CO-OP CONNECTIVI | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 5319 | CO-OP CONNECTIVI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 5319 | CO-OP CONNECTIVI | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 5319 | CO-OP CONNECTIVI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 5319 | CO-OP CONNECTIVI | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 5319 | CO-OP CONNECTIVI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 5319 | CO-OP CONNECTIVI | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 5319 | CO-OP CONNECTIVI | 073 | GRANTS NE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 5319 | CO-OP CONNECTIVI | 074 | GRANTS FC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 5319 | CO-OP CONNECTIVI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 5319 | CO-OP CONNECTIVI | 211 | CATASTRO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7515 | WILDLI | 5319 | CO-OP CONNECTIVI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2127 | FISHERIES HABITAT | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2127 | FISHERIES HABITAT | 030 | EQUIPMEN | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2127 | FISHERIES HABITAT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 7 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2127 | FISHERIES HABITAT | 043 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 10,411 | 0 | 0% | 206 | 0% | 1,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2127 | FISHERIES HABITAT | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2127 | FISHERIES HABITAT | 217 | INTER-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 12,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2127 | FISHERIES HABITAT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2130 | INLAND FISHERIES M | 022 | RENTS-LEA | 51 | 51 | 100% | 77 | 65% | 203 | 253 | 125% | 309 | 82% | 851 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2130 | INLAND FISHERIES M | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2130 | INLAND FISHERIES M | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2130 | INLAND FISHERIES M | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 900 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2130 | INLAND FISHERIES M | 039 | TELECOMM | 0 | 238 | 0% | 192 | 124% | 0 | 950 | 0% | 958 | 99% | 2,300 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2130 | INLAND FISHERIES M | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 433 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2130 | INLAND FISHERIES M | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2130 | INLAND FISHERIES M | 070 | IN STATE T | 0 | 16 | 0% | 39 | 41% | 0 | 16 | 0% | 194 | 8% | 465 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2130 | INLAND FISHERIES M | 075 | GRANTS SI | 5,000 | 0 | 0% | 5,000 | 0% | 5,000 | 5,000 | 100% | 5,000 | 100% | 5,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2130 | INLAND FISHERIES M | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 192 | 0% | 0 | 0% | 3,500 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2130 | INLAND FISHERIES M | 219 | SALARY AD | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2130 | INLAND FISHERIES M | 220 | BENEFIT AI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2130 | INLAND FISHERIES M | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2131 | SALE OF FISH FOOD | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 864 | 3,957 | 458% | 8,361 | 47% | 8,361 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2131 | SALE OF FISH FOOD | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2131 | SALE OF FISH FOOD | 217 | INTER-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 200 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2131 | SALE OF FISH FOOD | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2132 | HATCHERIES | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2132 | HATCHERIES | 023 | HEAT ELEC | 21,398 | 21,680 | 101% | 22,368 | 97% | 99,395 | 86,498 | 87% | 103,903 | 83% | 300,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2132 | HATCHERIES | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2132 | HATCHERIES | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2132 | HATCHERIES | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 5,984 | 976 | 16% | 5,000 | 20% | 5,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2132 | HATCHERIES | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2132 | HATCHERIES | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2132 | HATCHERIES | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,279 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2132 | HATCHERIES | 047 | OWN FORC | 3,260 | 2,023 | 62% | 3,787 | 53% | 10,390 | 10,418 | 100% | 12,069 | 86% | 22,416 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2132 | HATCHERIES | 048 | CONTRACT | 3,425 | 4,173 | 122% | 3,812 | 109% | 16,085 | 18,894 | 117% | 17,905 | 106% | 26,201 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2132 | HATCHERIES | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2132 | HATCHERIES | 070 | IN STATE T | 0 | 0 | 0% | 21 | 0% | 0 | 0 | 0% | 104 | 0% | 250 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2132 | HATCHERIES | 075 | GRANTS SI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2132 | HATCHERIES | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 443 | 389 | 88% | 855 | 45% | 1,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2132 | HATCHERIES | 103 | CONTRACT | 38 | 0 | 0% | 64 | 0% | 5,500 | 3,213 | 58% | 9,223 | 35% | 13,371 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2132 | HATCHERIES | 219 | SALARY AD | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2132 | HATCHERIES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2166 | BROOD ATLANTIC S | 030 | EQUIPMEN | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2166 | BROOD ATLANTIC S | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2166 | BROOD ATLANTIC S | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 668 | 0 | 0% | 200 | 0% | 200 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2166 | BROOD ATLANTIC S | 080 | OUT OF ST | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2166 | BROOD ATLANTIC S | 217 | INTER-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7520 | INLAND | 2166 | BROOD ATLANTIC S | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7525 | LAW E | 1183 | OHRV EDUCATION- | 022 | RENTS-LEA | 51 | 51 | 100% | 66 | 77% | 203 | 253 | 125% | 264 | 96% | 726 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7525 | LAW E | 1183 | OHRV EDUCATION- | 023 | HEAT ELEC | 0 | 0 | 0% | 208 | 0% | 0 | 0 | 0% | 1,042 | 0% | 2,500 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7525 | LAW E | 1183 | OHRV EDUCATION- | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7525 | LAW E | 1183 | OHRV EDUCATION- | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 400 | 0 | 0% | 500 | 0% | 500 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7525 | LAW E | 1183 | OHRV EDUCATION- | 030 | EQUIPMEN | 9,999 | 9,995 | 100% | 18,510 | 54% | 17,235 | 61,353 | 356% | 31,904 | 192% | 365,358 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7525 | LAW E | 1183 | OHRV EDUCATION- | 039 | TELECOMM | 0 | 104 | 0% | 58 | 178% | 0 | 330 | 0% | 292 | 113% | 700 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7525 | LAW E | 1183 | OHRV EDUCATION- | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 640,413 | 730,377 | 114% | 624,032 | 117% | 3,409,592 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7525 | LAW E | 1183 | OHRV EDUCATION- | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7525 | LAW E | 1183 | OHRV EDUCATION- | 070 | IN STATE T | 72 | 613 | 853% | 159 | 384% | 3,222 | 2,380 | 74% | 7,147 | 33% | 30,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7525 | LAW E | 1183 | OHRV EDUCATION- | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 327 | 0 | 0% | 953 | 0% | 7,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7525 | LAW E | 1183 | OHRV EDUCATION- | 102 | CONTRACT | 1,170 | 0 | 0% | 4,030 | 0% | 7,857 | 9,122 | 116% | 27,062 | 34% | 53,500 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7525 | LAW E | 1183 | OHRV EDUCATION- | 217 | INTER-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 700,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7525 | LAW E | 1183 | OHRV EDUCATION- | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7525 | LAW E | 1185 | DEPUTY CO PROGR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7525 | LAW E | 1186 | OPERATION GAME T | 026 | ORGANIZA | 0 | 0 | 0% | 33 | 0% | 0 | 0 | 0% | 167 | 0% | 400 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7525 | LAW E | 1186 | OPERATION GAME T | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 600 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7525 | LAW E | 1186 | OPERATION GAME T | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7525 | LAW E | 1186 | OPERATION GAME T | 080 | OUT OF ST | 0 | 0 | 0% | 167 | 0% | 0 | 1,739 | 0% | 833 | 209% | 2,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7525 | LAW E | 1186 | OPERATION GAME T | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7525 | LAW E | 1186 | OPERATION GAME T | GAP | GAAP EXPE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7525 | LAW E | 2112 | SEARCH - RESCUE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 24,526 | 0 | 0% | 34,361 | 0% | 40,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7525 | LAW E | 2112 | SEARCH - RESCUE | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7525 | LAW E | 2112 | SEARCH - RESCUE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 145 | 0% | 0 | 0% | 2,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7525 | LAW E | 2112 | SEARCH - RESCUE | 080 | OUT OF ST | 0 | 0 | 0% | 167 | 0% | -1,191 | 1,000 | 0% | 833 | 120% | 2,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7525 | LAW E | 2112 | SEARCH - RESCUE | 217 | INTER-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7525 | LAW E | 2112 | SEARCH - RESCUE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7525 | LAW E | 7887 | CONSERVATION LAV | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7525 | LAW E | 7887 | CONSERVATION LAV | 022 | RENTS-LEA | 51 | 51 | 100% | 68 | 74% | 203 | 253 | 125% | 273 | 93% | 751 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7525 | LAW E | 7887 | CONSERVATION LAV | 023 | HEAT ELEC | 0 | 242 | 0% | 208 | 116% | 0 | 384 | 0% | 1,042 | 37% | 2,500 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7525 | LAW E | 7887 | CONSERVATION LAV | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7525 | LAW E | 7887 | CONSERVATION LAV | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 370 | 900 | 243% | 633 | 142% | 950 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7525 | LAW E | 7887 | CONSERVATION LAV | 030 | EQUIPMEN | 22,549 | 0 | 0% | 23,928 | 0% | 53,342 | 400 | 1% | 56,604 | 1% | 200,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7525 | LAW E | 7887 | CONSERVATION LAV | 039 | TELECOMM | 0 | 359 | 0% | 292 | 123% | 0 | 1,388 | 0% | 1,458 | 95% | 3,500 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7525 | LAW E | 7887 | CONSERVATION LAV | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 468 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7525 | LAW E | 7887 | CONSERVATION LAV | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 11,275 | 11,275 | 100% | 16,427 | 69% | 22,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7525 | LAW E | 7887 | CONSERVATION LAV | 052 | MASTERS I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7525 | LAW E | 7887 | CONSERVATION LAV | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7525 | LAW E | 7887 | CONSERVATION LAV | 070 | IN STATE T | 502 | 704 | 140% | 507 | 139% | 2,341 | 1,164 | 50% | 2,365 | 49% | 6,456 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7525 | LAW E | 7887 | CONSERVATION LAV | 075 | GRANTS SI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7525 | LAW E | 7887 | CONSERVATION LAV | 080 | OUT OF ST | 450 | 0 | 0% | 607 | 0% | 2,856 | 456 | 16% | 3,852 | 12% | 4,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7525 | LAW E | 7887 | CONSERVATION LAV | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7530 | MARINE | 2288 | MARINE FISHERIES | 022 | RENTS-LEA | 109 | 109 | 100% | 114 | 95% | 688 | 545 | 79% | 721 | 76% | 1,500 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7530 | MARINE | 2288 | MARINE FISHERIES | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7530 | MARINE | 2288 | MARINE FISHERIES | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7530 | MARINE | 2288 | MARINE FISHERIES | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 25,303 | 12,688 | 50% | 27,000 | 47% | 27,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7530 | MARINE | 2288 | MARINE FISHERIES | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 10,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7530 | MARINE | 2288 | MARINE FISHERIES | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 513 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7530 | MARINE | 2288 | MARINE FISHERIES | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7530 | MARINE | 2288 | MARINE FISHERIES | 070 | IN STATE T | 0 | 4 | 0% | 0 | 0% | 301 | 449 | 149% | 658 | 68% | 1,500 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7530 | MARINE | 2288 | MARINE FISHERIES | 072 | GRANTS FE | 910,000 | 2,530 | 0% | 1,232,242 | 0% | 910,000 | 1,132,851 | 124% | 1,232,242 | 92% | 1,232,242 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7530 | MARINE | 2288 | MARINE FISHERIES | 073 | GRANTS NE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7530 | MARINE | 2288 | MARINE FISHERIES | 080 | OUT OF ST | 370 | 0 | 0% | 1,233 | 0% | 386 | 7 | 2% | 1,287 | 1% | 4,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7530 | MARINE | 2288 | MARINE FISHERIES | 102 | CONTRACT | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7530 | MARINE | 2288 | MARINE FISHERIES | 103 | CONTRACT | 538 | 288 | 54% | 445 | 65% | 7,645 | 3,415 | 45% | 6,329 | 54% | 14,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7530 | MARINE | 2288 | MARINE FISHERIES | 220 | BENEFIT A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7530 | MARINE | 2288 | MARINE FISHERIES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7530 | MARINE | 2289 | ESTUARINE RESER | 022 | RENTS-LEA | 40 | 40 | 100% | 83 | 48% | 200 | 200 | 100% | 417 | 48% | 1,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7530 | MARINE | 2289 | ESTUARINE RESER | 023 | HEAT ELEC | 1,431 | 1,430 | 100% | 1,638 | 87% | 5,539 | 6,182 | 112% | 6,339 | 98% | 19,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7530 | MARINE | 2289 | ESTUARINE RESER | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7530 | MARINE | 2289 | ESTUARINE RESER | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 2,907 | 449 | 15% | 656 | 68% | 2,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7530 | MARINE | 2289 | ESTUARINE RESER | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 708 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7530 | MARINE | 2289 | ESTUARINE RESER | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7530 | MARINE | 2289 | ESTUARINE RESER | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7530 | MARINE | 2289 | ESTUARINE RESER | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 500 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7530 | MARINE | 2289 | ESTUARINE RESER | 072 | GRANTS FE | 0 | 11,304 | 0% | 0 | 0% | 843 | 11,504 | 1,365% | 11,156 | 103% | 350,737 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7530 | MARINE | 2289 | ESTUARINE RESER | 075 | GRANTS SI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7530 | MARINE | 2289 | ESTUARINE RESER | 080 | OUT OF ST | 0 | 2,540 | 0% | 0 | 0% | 2,004 | 7,022 | 350% | 3,452 | 203% | 10,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7530 | MARINE | 2289 | ESTUARINE RESER | 102 | CONTRACT | 200 | 644 | 322% | 240 | 268% | 2,199 | 1,044 | 47% | 2,641 | 40% | 8,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7530 | MARINE | 2289 | ESTUARINE RESER | 103 | CONTRACT | 127 | 1,640 | 1,294% | 46 | 3,559% | 2,785 | 2,723 | 98% | 1,012 | 269% | 7,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7530 | MARINE | 2289 | ESTUARINE RESER | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7530 | MARINE | 2352 | WHIP FISH MIGRATI | 103 | CONTRACT | 0 | 0 | 0% | 6,107 | 0% | 0 | 0 | 0% | 30,534 | 0% | 73,281 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7530 | MARINE | 2352 | WHIP FISH MIGRATI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2116 | FACILITY CONSTRU | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2116 | FACILITY CONSTRU | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2116 | FACILITY CONSTRU | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2116 | FACILITY CONSTRU | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2116 | FACILITY CONSTRU | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2116 | FACILITY CONSTRU | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2116 | FACILITY CONSTRU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2117 | STATEWIDE PUBLIC | 022 | RENTS-LEA | 125 | 125 | 100% | 125 | 100% | 625 | 708 | 113% | 625 | 113% | 1,500 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2117 | STATEWIDE PUBLIC | 023 | HEAT ELEC | 73 | 156 | 214% | 73 | 213% | 814 | 1,058 | 130% | 819 | 129% | 2,200 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2117 | STATEWIDE PUBLIC | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 750 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2117 | STATEWIDE PUBLIC | 030 | EQUIPMEN | 0 | 25,929 | 0% | 0 | 0% | 64,915 | 25,929 | 40% | 16,758 | 155% | 26,929 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2117 | STATEWIDE PUBLIC | 039 | TELECOMM | 0 | 116 | 0% | 58 | 200% | 0 | 466 | 0% | 292 | 160% | 700 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2117 | STATEWIDE PUBLIC | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 234 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2117 | STATEWIDE PUBLIC | 047 | OWN FORC | 0 | 149 | 0% | 0 | 0% | 1,492 | 3,448 | 231% | 12,461 | 28% | 28,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2117 | STATEWIDE PUBLIC | 048 | CONTRACT | 2,043 | 2,054 | 101% | 1,857 | 111% | 30,019 | 25,621 | 85% | 27,283 | 94% | 29,500 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2117 | STATEWIDE PUBLIC | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2117 | STATEWIDE PUBLIC | 070 | IN STATE T | 775 | 1,952 | 252% | 606 | 322% | 22,456 | 19,006 | 85% | 17,566 | 108% | 28,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2117 | STATEWIDE PUBLIC | 075 | GRANTS SI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2117 | STATEWIDE PUBLIC | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 1,816 | 420 | 23% | 2,500 | 17% | 2,500 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2117 | STATEWIDE PUBLIC | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 16,151 | 0% | 0 | 0% | 50,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2117 | STATEWIDE PUBLIC | 217 | INTER-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 60,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2117 | STATEWIDE PUBLIC | 307 | STATEWID | 10,790 | 53,272 | 494% | 33,985 | 157% | 22,683 | 75,809 | 334% | 71,445 | 106% | 155,846 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2117 | STATEWIDE PUBLIC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2160 | FACILITY MAINTENA | 022 | RENTS-LEA | 247 | 129 | 52% | 253 | 51% | 1,236 | 1,026 | 83% | 1,267 | 81% | 3,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2160 | FACILITY MAINTENA | 023 | HEAT ELEC | 3,459 | 3,745 | 108% | 3,762 | 100% | 10,966 | 12,727 | 116% | 11,925 | 107% | 58,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2160 | FACILITY MAINTENA | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2160 | FACILITY MAINTENA | 028 | TRANSFER | 7,221 | 3,883 | 54% | 9,448 | 41% | 18,975 | 13,806 | 73% | 24,826 | 56% | 63,163 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2160 | FACILITY MAINTENA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 375 | 0% | 0 | 0% | 1,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2160 | FACILITY MAINTENA | 039 | TELECOMM | 0 | 229 | 0% | 92 | 250% | 0 | 474 | 0% | 458 | 104% | 1,100 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2160 | FACILITY MAINTENA | 041 | AUDIT FUN | 0 | 0 | 0% | 7 | 0% | 0 | 0 | 0% | 34 | 0% | 82 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2160 | FACILITY MAINTENA | 047 | OWN FORC | 406 | 1,466 | 361% | 351 | 418% | 2,663 | 6,182 | 232% | 2,298 | 269% | 10,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2160 | FACILITY MAINTENA | 048 | CONTRACT | 3,923 | 1,338 | 34% | 4,211 | 32% | 13,380 | 25,869 | 193% | 14,363 | 180% | 49,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2160 | FACILITY MAINTENA | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2160 | FACILITY MAINTENA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 800 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2160 | FACILITY MAINTENA | 219 | SALARY AD | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2160 | FACILITY MAINTENA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2163 | REAL PROPERTY - C | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2163 | REAL PROPERTY - C | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2163 | REAL PROPERTY - C | 033 | LAND ACQ | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2163 | REAL PROPERTY - C | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2163 | REAL PROPERTY - C | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2163 | REAL PROPERTY - C | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2163 | REAL PROPERTY - C | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2163 | REAL PROPERTY - C | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2163 | REAL PROPERTY - C | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7535 | FACILIT | 2163 | REAL PROPERTY - C | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7540 | WORK | 6169 | UNEMPLOYMENT CO | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 300 | 0% | 0 | 0% | 50 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7540 | WORK | 6169 | UNEMPLOYMENT CO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7540 | WORK | 8594 | WORKERS COMPEN | 062 | WORKERS | 1,717 | 0 | 0% | 2,378 | 0% | 91,630 | 51,776 | 57% | 126,944 | 41% | 175,000 |
| 2016 | 020 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7540 | WORK | 8594 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 040 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 7999 | DEFAULT ACCOUNT | GAP | GAAP EXPE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 040 | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | 7500 | FISH A | 7999 | DEFAULT ACCOUNT | GWA | GW EXPEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 75 | FISH AND GAME | 075 | FISH A | ALL OTHER | | | | CATEGORY TOTALS | | | 1,510,442 | 948,400 | 63% | 1,906,829 | 50% | 3,995,495 | 4,406,964 | 110% | 5,035,374 | 88% | 14,931,291 |
| 2016 | | 75 | FISH AND GAME | 075 | FISH A | AGENCY TOTALS | | | | | | | 2,876,399 | 2,380,280 | 83% | 3,345,205 | 71% | 11,289,567 | 11,932,754 | 106% | 12,627,954 | 94% | 33,115,681 |
| 2016 | 010 | 76 | HUMAN RIGHTS | 076 | HUMAN | FULL TIME PERSO | 7600 | HUMAN | 7882 | ENFORCEMENT | 010 | PERSONAL | 28,271 | 31,319 | 111% | 30,520 | 103% | 154,435 | 157,467 | 102% | 166,721 | 94% | 388,105 |
| 2016 | 010 | 76 | HUMAN RIGHTS | 076 | HUMAN | FULL TIME PERSO | 7600 | HUMAN | 7882 | ENFORCEMENT | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 76 | HUMAN RIGHTS | 076 | HUMAN | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 28,271 | 31,319 | 111% | 30,520 | 103% | 154,435 | 157,467 | 102% | 166,721 | 94% | 388,105 |
| 2016 | 010 | 76 | HUMAN RIGHTS | 076 | HUMAN | PART TIME TEMP P | 7600 | HUMAN | 7882 | ENFORCEMENT | 050 | PERSONAL | 2,944 | 3,113 | 106% | 3,829 | 81% | 17,496 | 16,808 | 96% | 22,756 | 74% | 47,499 |
| 2016 | | 76 | HUMAN RIGHTS | 076 | HUMAN | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 2,944 | 3,113 | 106% | 3,829 | 81% | 17,496 | 16,808 | 96% | 22,756 | 74% | 47,499 |
| 2016 | 010 | 76 | HUMAN RIGHTS | 076 | HUMAN | BENEFITS TOTALS | 7600 | HUMAN | 6199 | UNEMPLOYMENT CO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 76 | HUMAN RIGHTS | 076 | HUMAN | BENEFITS TOTALS | 7600 | HUMAN | 7882 | ENFORCEMENT | 060 | BENEFITS | 11,082 | 12,323 | 111% | 11,865 | 104% | 60,903 | 63,694 | 105% | 65,207 | 98% | 152,426 |
| 2016 | 010 | 76 | HUMAN RIGHTS | 076 | HUMAN | BENEFITS TOTALS | 7600 | HUMAN | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 76 | HUMAN RIGHTS | 076 | HUMAN | BENEFITS TOTALS | 9998 | ERP GR | 9795 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 76 | HUMAN RIGHTS | 076 | HUMAN | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 11,082 | 12,323 | 111% | 11,865 | 104% | 60,903 | 63,694 | 105% | 65,207 | 98% | 152,426 |
| 2016 | 010 | 76 | HUMAN RIGHTS | 076 | HUMAN | CURRENT EXPENS | 7600 | HUMAN | 0007 | UNRESTRICTED INC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 76 | HUMAN RIGHTS | 076 | HUMAN | CURRENT EXPENS | 7600 | HUMAN | 6199 | UNEMPLOYMENT CO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 76 | HUMAN RIGHTS | 076 | HUMAN | CURRENT EXPENS | 7600 | HUMAN | 7882 | ENFORCEMENT | 020 | CURRENT | 5 | 887 | 17,494% | 9 | 9,943% | 1,370 | 2,929 | 214% | 2,411 | 121% | 6,536 |
| 2016 | 010 | 76 | HUMAN RIGHTS | 076 | HUMAN | CURRENT EXPENS | 9998 | ERP GR | 9795 | ACTIVITY ACCT AGY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 76 | HUMAN RIGHTS | 076 | HUMAN | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 5 | 887 | 17,740% | 9 | 9,944% | 1,370 | 2,929 | 214% | 2,411 | 121% | 6,536 |
| 2016 | 010 | 76 | HUMAN RIGHTS | 076 | HUMAN | ALL OTHER | 7600 | HUMAN | 6199 | UNEMPLOYMENT CO | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 76 | HUMAN RIGHTS | 076 | HUMAN | ALL OTHER | 7600 | HUMAN | 6199 | UNEMPLOYMENT CO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 76 | HUMAN RIGHTS | 076 | HUMAN | ALL OTHER | 7600 | HUMAN | 7882 | ENFORCEMENT | 022 | RENTS-LEA | 112 | 3,648 | 3,257% | 3,386 | 108% | 560 | 19,419 | 3,468% | 16,928 | 115% | 40,625 |
| 2016 | 010 | 76 | HUMAN RIGHTS | 076 | HUMAN | ALL OTHER | 7600 | HUMAN | 7882 | ENFORCEMENT | 027 | TRANSFER | 937 | 0 | 0% | 1,949 | 0% | 2,568 | 1,103 | 43% | 5,344 | 21% | 12,748 |
| 2016 | 010 | 76 | HUMAN RIGHTS | 076 | HUMAN | ALL OTHER | 7600 | HUMAN | 7882 | ENFORCEMENT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 76 | HUMAN RIGHTS | 076 | HUMAN | ALL OTHER | 7600 | HUMAN | 7882 | ENFORCEMENT | 035 | SHARED SE | 100 | 135 | 135% | 115 | 118% | 260 | 135 | 52% | 297 | 45% | 779 |
| 2016 | 010 | 76 | HUMAN RIGHTS | 076 | HUMAN | ALL OTHER | 7600 | HUMAN | 7882 | ENFORCEMENT | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 76 | HUMAN RIGHTS | 076 | HUMAN | ALL OTHER | 7600 | HUMAN | 7882 | ENFORCEMENT | 039 | TELECOMM | 579 | 441 | 76% | 348 | 127% | 2,918 | 1,572 | 54% | 1,751 | 90% | 4,294 |
| 2016 | 010 | 76 | HUMAN RIGHTS | 076 | HUMAN | ALL OTHER | 7600 | HUMAN | 7882 | ENFORCEMENT | 040 | INDIRECT C | 0 | 0 | 0% | 222 | 0% | 0 | 0 | 0% | 1,111 | 0% | 2,666 |
| 2016 | 010 | 76 | HUMAN RIGHTS | 076 | HUMAN | ALL OTHER | 7600 | HUMAN | 7882 | ENFORCEMENT | 041 | AUDIT FUN | 0 | 0 | 0% | 9 | 0% | 0 | 0 | 0% | 43 | 0% | 103 |
| 2016 | 010 | 76 | HUMAN RIGHTS | 076 | HUMAN | ALL OTHER | 7600 | HUMAN | 7882 | ENFORCEMENT | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 76 | HUMAN RIGHTS | 076 | HUMAN | ALL OTHER | 7600 | HUMAN | 7882 | ENFORCEMENT | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 200 | 200 | 100% | 200 | 100% | 200 |
| 2016 | 010 | 76 | HUMAN RIGHTS | 076 | HUMAN | ALL OTHER | 7600 | HUMAN | 7882 | ENFORCEMENT | 057 | BOOKS PE | 0 | 42 | 0% | 0 | 0% | 81 | 228 | 283% | 81 | 283% | 850 |
| 2016 | 010 | 76 | HUMAN RIGHTS | 076 | HUMAN | ALL OTHER | 7600 | HUMAN | 7882 | ENFORCEMENT | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 854 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 76 | HUMAN RIGHTS | 076 | HUMAN | ALL OTHER | 7600 | HUMAN | 7882 | ENFORCEMENT | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 76 | HUMAN RIGHTS | 076 | HUMAN | ALL OTHER | 7600 | HUMAN | 7882 | ENFORCEMENT | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 76 | HUMAN RIGHTS | 076 | HUMAN | ALL OTHER | 7600 | HUMAN | 7882 | ENFORCEMENT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 66 | 74 | 112% | 636 | 12% | 1,590 |
| 2016 | 010 | 76 | HUMAN RIGHTS | 076 | HUMAN | ALL OTHER | 7600 | HUMAN | 7882 | ENFORCEMENT | 080 | OUT OF ST | 617 | 0 | 0% | 6 | 0% | 2,106 | 0 | 0% | 20 | 0% | 27 |
| 2016 | 010 | 76 | HUMAN RIGHTS | 076 | HUMAN | ALL OTHER | 7600 | HUMAN | 7882 | ENFORCEMENT | 103 | CONTRACT | 160 | 80 | 50% | 173 | 46% | 360 | 440 | 122% | 390 | 113% | 1,040 |
| 2016 | 010 | 76 | HUMAN RIGHTS | 076 | HUMAN | ALL OTHER | 7600 | HUMAN | 7882 | ENFORCEMENT | 229 | SHERIFF R | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 76 | HUMAN RIGHTS | 076 | HUMAN | ALL OTHER | 7600 | HUMAN | 7882 | ENFORCEMENT | 230 | INTERPRET | 0 | 161 | 0% | 0 | 0% | 120 | 321 | 268% | 2,400 | 13% | 2,400 |
| 2016 | 010 | 76 | HUMAN RIGHTS | 076 | HUMAN | ALL OTHER | 7600 | HUMAN | 7882 | ENFORCEMENT | 233 | LITIGATION | 0 | 0 | 0% | 44 | 0% | 0 | 0 | 0% | 219 | 0% | 525 |
| 2016 | 010 | 76 | HUMAN RIGHTS | 076 | HUMAN | ALL OTHER | 7600 | HUMAN | 7882 | ENFORCEMENT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 76 | HUMAN RIGHTS | 076 | HUMAN | ALL OTHER | | | | CATEGORY TOTALS | | | 2,505 | 4,507 | 180% | 6,250 | 72% | 9,238 | 24,346 | 264% | 29,419 | 83% | 67,847 |
| 2016 | | 76 | HUMAN RIGHTS | 076 | HUMAN | AGENCY TOTALS | | | | | | | 44,806 | 52,148 | 116% | 52,472 | 99% | 243,442 | 265,244 | 109% | 286,515 | 93% | 662,413 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | FULL TIME PERSO | 7700 | LIQUOR | 1010 | OFFICE OF THE CON | 010 | PERSONAL | 16,074 | 10,107 | 63% | 15,523 | 65% | 54,348 | 57,247 | 105% | 52,484 | 109% | 117,770 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | FULL TIME PERSO | 7700 | LIQUOR | 1010 | OFFICE OF THE CON | 011 | PERSONAL | 15,225 | 16,575 | 109% | 15,483 | 107% | 82,423 | 89,480 | 109% | 83,823 | 107% | 200,879 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | FULL TIME PERSO | 7700 | LIQUOR | 1010 | OFFICE OF THE CON | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | FULL TIME PERSO | 7700 | LIQUOR | 1010 | OFFICE OF THE CON | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | FULL TIME PERSO | 7700 | LIQUOR | 1010 | OFFICE OF THE CON | 019 | HOLIDAY P | 0 | 216 | 0% | 0 | 0% | 0 | 216 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | FULL TIME PERSO | 7700 | LIQUOR | 8007 | SALARY ADJUSTME | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | FULL TIME PERSO | 7705 | ENFOR | 1021 | LICENSING | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | FULL TIME PERSO | 7705 | ENFOR | 1027 | EDUCATION | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | FULL TIME PERSO | 7705 | ENFOR | 7878 | ENFORCEMENT, LIC | 010 | PERSONAL | 110,465 | 127,126 | 115% | 126,467 | 101% | 623,473 | 661,269 | 106% | 713,788 | 93% | 1,692,347 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | FULL TIME PERSO | 7705 | ENFOR | 7878 | ENFORCEMENT, LIC | 011 | PERSONAL | 6,876 | 8,296 | 121% | 7,436 | 112% | 36,425 | 40,319 | 111% | 39,389 | 102% | 97,050 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | FULL TIME PERSO | 7705 | ENFOR | 7878 | ENFORCEMENT, LIC | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | FULL TIME PERSO | 7705 | ENFOR | 7878 | ENFORCEMENT, LIC | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | FULL TIME PERSO | 7705 | ENFOR | 7878 | ENFORCEMENT, LIC | 019 | HOLIDAY P | 0 | 0 | 0% | 42 | 0% | 0 | 1,180 | 0% | 208 | 566% | 500 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | FULL TIME PERSO | 7705 | ENFOR | 8685 | FDA-TOBACCO | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | FULL TIME PERSO | 7705 | ENFOR | 8685 | FDA-TOBACCO | 059 | TEMP FULL | 3,281 | 4,098 | 125% | 25,274 | 16% | 17,971 | 19,839 | 110% | 138,454 | 14% | 341,005 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | FULL TIME PERSO | 7705 | ENFOR | 9048 | ENFORCEMENT DET | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | FULL TIME PERSO | 7710 | FINANC | 1022 | MANAGEMENT INFO | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | FULL TIME PERSO | 7710 | FINANC | 1023 | FINANCIAL ADMINIS | 010 | PERSONAL | 64,988 | 61,998 | 95% | 63,200 | 98% | 267,157 | 371,332 | 139% | 259,805 | 143% | 739,091 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | FULL TIME PERSO | 7710 | FINANC | 1023 | FINANCIAL ADMINIS | 011 | PERSONAL | 6,876 | 7,996 | 116% | 7,389 | 108% | 37,015 | 40,640 | 110% | 39,774 | 102% | 96,750 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | FULL TIME PERSO | 7710 | FINANC | 1023 | FINANCIAL ADMINIS | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | FULL TIME PERSO | 7710 | FINANC | 1023 | FINANCIAL ADMINIS | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | FULL TIME PERSO | 7710 | FINANC | 1026 | HUMAN RESOURCES | 010 | PERSONAL | 24,484 | 16,639 | 68% | 23,277 | 71% | 114,220 | 96,810 | 85% | 108,590 | 89% | 243,234 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | FULL TIME PERSO | 7710 | FINANC | 1026 | HUMAN RESOURCES | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | FULL TIME PERSO | 7710 | FINANC | 1026 | HUMAN RESOURCES | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | FULL TIME PERSO | 7715 | MARKE | 1024 | MERCHANDISING-AD | 010 | PERSONAL | 40,398 | 41,623 | 103% | 40,006 | 104% | 183,672 | 216,953 | 118% | 181,893 | 119% | 444,455 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | FULL TIME PERSO | 7715 | MARKE | 1024 | MERCHANDISING-AD | 011 | PERSONAL | 6,876 | 9,242 | 134% | 7,892 | 117% | 34,540 | 40,881 | 118% | 39,643 | 103% | 101,877 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | FULL TIME PERSO | 7715 | MARKE | 1024 | MERCHANDISING-AD | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | FULL TIME PERSO | 7715 | MARKE | 1024 | MERCHANDISING-AD | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | FULL TIME PERSO | 7715 | MARKE | 1024 | MERCHANDISING-AD | 019 | HOLIDAY P | 0 | 681 | 0% | 0 | 0% | 0 | 681 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | FULL TIME PERSO | 7715 | MARKE | 1025 | PURCHASING | 010 | PERSONAL | 3,242 | 3,216 | 99% | 3,356 | 96% | 12,309 | 17,455 | 142% | 12,744 | 137% | 41,682 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | FULL TIME PERSO | 7715 | MARKE | 1025 | PURCHASING | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | FULL TIME PERSO | 7715 | MARKE | 1025 | PURCHASING | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | FULL TIME PERSO | 7715 | MARKE | 1030 | STORE OPERATIONS | 010 | PERSONAL | 708,447 | 735,353 | 104% | 749,657 | 98% | 3,626,432 | 3,881,566 | 107% | 3,837,379 | 101% | 9,474,004 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | FULL TIME PERSO | 7715 | MARKE | 1030 | STORE OPERATIONS | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | FULL TIME PERSO | 7715 | MARKE | 1030 | STORE OPERATIONS | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | FULL TIME PERSO | 7715 | MARKE | 1030 | STORE OPERATIONS | 019 | HOLIDAY P | 44,854 | 26,223 | 58% | 60,528 | 43% | 170,346 | 72,874 | 43% | 229,873 | 32% | 525,306 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | FULL TIME PERSO | 7715 | MARKE | 1031 | MERCHANDISING-AD | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | FULL TIME PERSO | 7715 | MARKE | 1034 | SWEEPSTAKES INC | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | FULL TIME PERSO | 7715 | MARKE | 1034 | SWEEPSTAKES INC | 017 | FT EMPLOY | 0 | 0 | 0% | 1,250 | 0% | 0 | 0 | 0% | 6,250 | 0% | 15,000 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | FULL TIME PERSO | 7715 | MARKE | 1040 | WAREHOUSE - TRAN | 010 | PERSONAL | 10,591 | 12,063 | 114% | 11,184 | 108% | 61,192 | 62,196 | 102% | 64,615 | 96% | 144,120 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | FULL TIME PERSO | 7715 | MARKE | 1040 | WAREHOUSE - TRAN | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | FULL TIME PERSO | 7720 | WORKE | 8595 | WORKERS COMPEN | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | FULL TIME PERSO | 7725 | UNEMP | 6155 | UNEMPLOYMENT CO | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 77 | LIQUOR COMMIS | 077 | LIQUOR | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 1,062,676 | 1,081,452 | 102% | 1,157,963 | 93% | 5,321,522 | 5,670,937 | 107% | 5,808,712 | 98% | 14,275,070 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | PART TIME TEMP | 7700 | LIQUOR | 1010 | OFFICE OF THE COM | 050 | PERSONAL | 6,287 | 6,362 | 101% | 13,228 | 48% | 38,235 | 30,115 | 79% | 80,447 | 37% | 157,318 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | PART TIME TEMP | 7700 | LIQUOR | 2357 | DRE ADMINISTRATIO | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | PART TIME TEMP | 7705 | ENFOR | 1729 | ALCOHOL DRUG PR | 050 | PERSONAL | 0 | 133 | 0% | 0 | 0% | 8,449 | 133 | 2% | 26,440 | 1% | 30,313 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | PART TIME TEMP | 7705 | ENFOR | 1856 | NATIONAL LIQUOR L | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | PART TIME TEMP | 7705 | ENFOR | 2326 | DRE-HWY SAFETY | 050 | PERSONAL | 0 | 0 | 0% | 3,083 | 0% | 0 | 0 | 0% | 15,417 | 0% | 37,000 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | PART TIME TEMP | 7705 | ENFOR | 2402 | TRACE | 050 | PERSONAL | 0 | 0 | 0% | 2,083 | 0% | 0 | 0 | 0% | 10,417 | 0% | 25,000 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | PART TIME TEMP | 7705 | ENFOR | 7878 | ENFORCEMENT, LIC | 050 | PERSONAL | 12,445 | 18,825 | 151% | 22,956 | 82% | 65,796 | 59,954 | 91% | 121,370 | 49% | 301,000 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | PART TIME TEMP | 7705 | ENFOR | 8685 | FDA-TOBACCO | 050 | PERSONAL | 0 | 0 | 0% | 22,912 | 0% | 0 | 0 | 0% | 114,561 | 0% | 274,946 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | PART TIME TEMP | 7705 | ENFOR | 9048 | ENFORCEMENT DET | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | PART TIME TEMP | 7710 | FINANC | 1023 | FINANCIAL ADMINIS | 050 | PERSONAL | 0 | 4,684 | 0% | 0 | 0% | 988 | 21,330 | 2,160% | 6,398 | 333% | 67,295 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | PART TIME TEMP | 7710 | FINANC | 1026 | HUMAN RESOURCES | 050 | PERSONAL | 6,979 | 6,558 | 94% | 11,294 | 58% | 39,599 | 44,746 | 113% | 64,083 | 70% | 170,671 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | PART TIME TEMP | 7715 | MARKE | 1030 | STORE OPERATIONS | 050 | PERSONAL | 879,997 | 760,354 | 86% | 854,635 | 89% | 4,161,881 | 4,486,411 | 108% | 4,041,931 | 111% | 9,302,873 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | PART TIME TEMP | 7715 | MARKE | 1034 | SWEEPSTAKES INC | 050 | PERSONAL | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | PART TIME TEMP | 7715 | MARKE | 1040 | WAREHOUSE - TRAN | 050 | PERSONAL | 1,721 | 2,619 | 152% | 2,439 | 107% | 1,721 | 19,092 | 1,109% | 2,439 | 783% | 50,000 |
| 2016 | | 77 | LIQUOR COMMIS | 077 | LIQUOR | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 907,429 | 799,535 | 88% | 933,047 | 86% | 4,316,668 | 4,661,780 | 108% | 4,485,586 | 104% | 10,421,416 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | OVERTIME TOTALS | 7700 | LIQUOR | 5078 | CRCPC-OT ENFORC | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | OVERTIME TOTALS | 7705 | ENFOR | 1021 | LICENSING | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | OVERTIME TOTALS | 7705 | ENFOR | 1027 | EDUCATION | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | OVERTIME TOTALS | 7705 | ENFOR | 1724 | ALCOHOL SAFETY | 018 | OVERTIME | 67 | 213 | 319% | 459 | 46% | 4,650 | 5,599 | 120% | 31,939 | 18% | 44,967 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | OVERTIME TOTALS | 7705 | ENFOR | 1727 | UNDERAGE DRINKIN | 018 | OVERTIME | 246 | 0 | 0% | 417 | 0% | 246 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | OVERTIME TOTALS | 7705 | ENFOR | 1728 | DRUG TASK FORCE | 018 | OVERTIME | 0 | 3,311 | 0% | 0 | 0% | 0 | 14,336 | 0% | 0 | 0% | 58,988 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | OVERTIME TOTALS | 7705 | ENFOR | 1729 | ALCOHOL DRUG PR | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 1,043 | 0 | 0% | 20,000 | 0% | 20,000 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | OVERTIME TOTALS | 7705 | ENFOR | 1854 | PIRE | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | OVERTIME TOTALS | 7705 | ENFOR | 1856 | NATIONAL LIQUOR L | 018 | OVERTIME | 801 | 0 | 0% | 1,796 | 0% | 801 | 1,501 | 187% | 1,796 | 84% | 10,241 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | OVERTIME TOTALS | 7705 | ENFOR | 2326 | DRE-HWY SAFETY | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 2,046 | 3,752 | 183% | 44,687 | 8% | 47,811 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | OVERTIME TOTALS | 7705 | ENFOR | 2402 | TRACE | 018 | OVERTIME | 0 | 0 | 0% | 1,667 | 0% | 0 | 0 | 0% | 8,333 | 0% | 20,000 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | OVERTIME TOTALS | 7705 | ENFOR | 5069 | TIP LINE | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | OVERTIME TOTALS | 7705 | ENFOR | 7878 | ENFORCEMENT, LIC | 018 | OVERTIME | 3,513 | 4,905 | 140% | 3,524 | 139% | 33,516 | 31,137 | 93% | 33,626 | 93% | 60,000 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | OVERTIME TOTALS | 7705 | ENFOR | 8685 | FDA-TOBACCO | 018 | OVERTIME | 492 | 5,303 | 1,079% | 809 | 655% | 5,233 | 25,724 | 492% | 8,615 | 299% | 44,158 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | OVERTIME TOTALS | 7710 | FINANC | 1023 | FINANCIAL ADMINIS | 018 | OVERTIME | 0 | 4,903 | 0% | 1,250 | 392% | 0 | 4,903 | 0% | 6,250 | 78% | 15,000 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | OVERTIME TOTALS | 7710 | FINANC | 1026 | HUMAN RESOURCES | 018 | OVERTIME | 0 | 138 | 0% | 833 | 17% | 0 | 138 | 0% | 4,167 | 3% | 10,000 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | OVERTIME TOTALS | 7715 | MARKE | 1024 | MERCHANDISING-AD | 018 | OVERTIME | 0 | 2,323 | 0% | 858 | 271% | 0 | 2,323 | 0% | 4,292 | 54% | 10,301 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | OVERTIME TOTALS | 7715 | MARKE | 1030 | STORE OPERATIONS | 018 | OVERTIME | 127,567 | 148,003 | 116% | 142,451 | 104% | 620,085 | 702,545 | 113% | 692,433 | 101% | 1,609,474 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | OVERTIME TOTALS | 7715 | MARKE | 1040 | WAREHOUSE - TRAN | 018 | OVERTIME | 385 | 525 | 136% | 489 | 107% | 804 | 2,165 | 269% | 1,022 | 212% | 2,000 |
| 2016 | | 77 | LIQUOR COMMIS | 077 | LIQUOR | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 133,069 | 169,624 | 127% | 154,554 | 110% | 668,423 | 794,122 | 119% | 859,243 | 92% | 1,957,940 |
| 2016 | 010 | 77 | LIQUOR COMMIS | 077 | LIQUOR | BENEFITS TOTALS | 9998 | ERP GF | 9796 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | BENEFITS TOTALS | 7700 | LIQUOR | 1010 | OFFICE OF THE COM | 060 | BENEFITS | 12,488 | 12,335 | 99% | 15,806 | 78% | 62,084 | 66,609 | 107% | 78,577 | 85% | 183,988 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | BENEFITS TOTALS | 7700 | LIQUOR | 1730 | FORFEITURE FUNDS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | BENEFITS TOTALS | 7700 | LIQUOR | 2357 | DRE ADMINISTRATIO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | BENEFITS TOTALS | 7700 | LIQUOR | 4048 | CONCORD WAREHO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | BENEFITS TOTALS | 7700 | LIQUOR | 4049 | LAW WAREHOUSE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | BENEFITS TOTALS | 7700 | LIQUOR | 5078 | CRCPC-OT ENFORC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | BENEFITS TOTALS | 7700 | LIQUOR | 7998 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | BENEFITS TOTALS | 7700 | LIQUOR | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | BENEFITS TOTALS | 7705 | ENFOR | 1019 | NABCA AWARD | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | BENEFITS TOTALS | 7705 | ENFOR | 1021 | LICENSING | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | BENEFITS TOTALS | 7705 | ENFOR | 1027 | EDUCATION | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | BENEFITS TOTALS | 7705 | ENFOR | 1724 | ALCOHOL SAFETY | 060 | BENEFITS | 18 | 160 | 892% | 97 | 165% | 1,247 | 3,423 | 274% | 6,753 | 51% | 9,274 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | BENEFITS TOTALS | 7705 | ENFOR | 1725 | HIGHWAY SAFETY G | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | BENEFITS TOTALS | 7705 | ENFOR | 1727 | UNDERAGE DRINKIN | 060 | BENEFITS | 66 | 0 | 0% | 110 | 0% | 66 | 0 | 0% | 550 | 0% | 1,319 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | BENEFITS TOTALS | 7705 | ENFOR | 1728 | DRUG TASK FORCE | 060 | BENEFITS | 0 | 253 | 0% | 0 | 0% | 0 | 2,456 | 0% | 0 | 0% | 15,705 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | BENEFITS TOTALS | 7705 | ENFOR | 1729 | ALCOHOL DRUG PR | 060 | BENEFITS | 0 | 76 | 0% | 0 | 0% | 926 | 76 | 8% | 11,844 | 1% | 14,854 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | BENEFITS TOTALS | 7705 | ENFOR | 1854 | PIRE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | BENEFITS TOTALS | 7705 | ENFOR | 1856 | NATIONAL LIQUOR L | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 706 | 0% | 0 | 0% | 1,589 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | BENEFITS TOTALS | 7705 | ENFOR | 2326 | DRE-HWY SAFETY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 549 | 1,707 | 311% | 22,323 | 8% | 26,091 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | BENEFITS TOTALS | 7705 | ENFOR | 2402 | TRACE | 060 | BENEFITS | 0 | 0 | 0% | 440 | 0% | 0 | 0 | 0% | 2,198 | 0% | 5,276 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | BENEFITS TOTALS | 7705 | ENFOR | 5069 | TIP LINE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | BENEFITS TOTALS | 7705 | ENFOR | 7878 | ENFORCEMENT, LIC | 060 | BENEFITS | 70,308 | 80,796 | 115% | 80,726 | 100% | 402,249 | 421,511 | 105% | 461,856 | 91% | 1,091,595 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | BENEFITS TOTALS | 7705 | ENFOR | 8685 | FDA-TOBACCO | 060 | BENEFITS | 1,903 | 4,037 | 212% | 12,566 | 32% | 11,095 | 20,535 | 185% | 73,282 | 28% | 219,615 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | BENEFITS TOTALS | 7705 | ENFOR | 9048 | ENFORCEMENT DET | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | BENEFITS TOTALS | 7710 | FINANC | 1022 | MANAGEMENT INFO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | BENEFITS TOTALS | 7710 | FINANC | 1023 | FINANCIAL ADMINIS | 060 | BENEFITS | 32,634 | 34,454 | 106% | 33,411 | 103% | 149,028 | 190,538 | 128% | 152,575 | 125% | 462,026 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | BENEFITS TOTALS | 7710 | FINANC | 1026 | HUMAN RESOURCES | 060 | BENEFITS | 13,515 | 10,003 | 74% | 14,717 | 68% | 69,729 | 56,332 | 81% | 75,927 | 74% | 175,063 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | BENEFITS TOTALS | 7715 | MARKE | 1024 | MERCHANDISING-AD | 060 | BENEFITS | 22,388 | 25,005 | 112% | 25,243 | 99% | 115,003 | 130,036 | 113% | 129,666 | 100% | 313,883 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | BENEFITS TOTALS | 7715 | MARKE | 1025 | PURCHASING | 060 | BENEFITS | 1,757 | 1,864 | 106% | 1,874 | 99% | 6,899 | 10,161 | 147% | 7,359 | 138% | 24,359 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | BENEFITS TOTALS | 7715 | MARKE | 1030 | STORE OPERATIONS | 060 | BENEFITS | 498,377 | 526,839 | 106% | 475,265 | 111% | 2,624,413 | 2,815,245 | 107% | 2,502,706 | 112% | 6,043,866 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | BENEFITS TOTALS | 7715 | MARKE | 1031 | MERCHANDISING-AD | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | BENEFITS TOTALS | 7715 | MARKE | 1034 | SWEEPSTAKES INC | 060 | BENEFITS | 0 | 0 | 0% | 284 | 0% | 0 | 0 | 0% | 1,419 | 0% | 3,405 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | BENEFITS TOTALS | 7715 | MARKE | 1040 | WAREHOUSE - TRAN | 060 | BENEFITS | 7,616 | 7,743 | 102% | 8,398 | 92% | 45,187 | 41,784 | 92% | 49,821 | 84% | 108,790 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | BENEFITS TOTALS | 7720 | WORKE | 8595 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | BENEFITS TOTALS | 7725 | UNEMP | 6155 | UNEMPLOYMENT CO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 77 | LIQUOR COMMIS | 077 | LIQUOR | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 661,070 | 703,565 | 106% | 668,935 | 105% | 3,488,474 | 3,761,117 | 108% | 3,576,857 | 105% | 8,700,698 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | CONSULTANTS TO | 7705 | ENFOR | 2326 | DRE-HWY SAFETY | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | CONSULTANTS TO | 7705 | ENFOR | 9048 | ENFORCEMENT DET | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | CONSULTANTS TO | 7715 | MARKE | 1024 | MERCHANDISING-AD | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | CONSULTANTS TO | 7715 | MARKE | 1025 | PURCHASING | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 77 | LIQUOR COMMIS | 077 | LIQUOR | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 77 | LIQUOR COMMIS | 077 | LIQUOR | CURRENT EXPENS | 9998 | ERP GF | 9796 | ACTIVITY ACCT AGY | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | CURRENT EXPENS | 7700 | LIQUOR | 0007 | UNRESTRICTED INC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | CURRENT EXPENS | 7700 | LIQUOR | 1010 | OFFICE OF THE COM | 020 | CURRENT I | 3,263 | 207 | 6% | 1,421 | 15% | 10,938 | 28,607 | 262% | 4,765 | 600% | 38,771 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | CURRENT EXPENS | 7700 | LIQUOR | 1730 | FORFEITURE FUNDS | 020 | CURRENT I | 0 | 550 | 0% | 0 | 0% | 993 | 550 | 55% | 2,788 | 20% | 10,000 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | CURRENT EXPENS | 7700 | LIQUOR | 1823 | SYNAR | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | CURRENT EXPENS | 7700 | LIQUOR | 2357 | DRE ADMINISTRATIO | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | CURRENT EXPENS | 7700 | LIQUOR | 4048 | CONCORD WAREHO | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMIS | 077 | LIQUOR | CURRENT EXPENS | 7700 | LIQUOR | 4049 | LAW WAREHOUSE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | CURRENT EXPENS | 7700 | LIQUOR | 5078 | CRCPC-OT ENFORC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | CURRENT EXPENS | 7700 | LIQUOR | 7998 | DEFAULT ACCOUNT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | CURRENT EXPENS | 7700 | LIQUOR | 7999 | DEFAULT ACCOUNT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | CURRENT EXPENS | 7705 | ENFOR | 1019 | NABCA AWARD | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 7,333 | 29,375 | 401% | 43,319 | 68% | 51,379 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | CURRENT EXPENS | 7705 | ENFOR | 1021 | LICENSING | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | CURRENT EXPENS | 7705 | ENFOR | 1027 | EDUCATION | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | CURRENT EXPENS | 7705 | ENFOR | 1724 | ALCOHOL SAFETY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | CURRENT EXPENS | 7705 | ENFOR | 1725 | HIGHWAY SAFETY G | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | CURRENT EXPENS | 7705 | ENFOR | 1727 | UNDERAGE DRINKIN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 475 | 0% | 0 | 10,000 | 0% | 10,000 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | CURRENT EXPENS | 7705 | ENFOR | 1728 | DRUG TASK FORCE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | CURRENT EXPENS | 7705 | ENFOR | 1729 | ALCOHOL DRUG PR | 020 | CURRENT | 0 | 0 | 0% | 667 | 0% | 0 | 1,002 | 0% | 3,333 | 30% | 8,000 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | CURRENT EXPENS | 7705 | ENFOR | 1842 | PRELIMINARY BREA | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | CURRENT EXPENS | 7705 | ENFOR | 1854 | PIRE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | CURRENT EXPENS | 7705 | ENFOR | 1856 | NATIONAL LIQUOR L | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 1,000 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | CURRENT EXPENS | 7705 | ENFOR | 2326 | DRE-HWY SAFETY | 020 | CURRENT | 0 | 33 | 0% | 0 | 0% | 560 | 1,575 | 281% | 7,395 | 21% | 27,889 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | CURRENT EXPENS | 7705 | ENFOR | 2402 | TRACE | 020 | CURRENT | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | CURRENT EXPENS | 7705 | ENFOR | 5069 | TIP LINE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | CURRENT EXPENS | 7705 | ENFOR | 7878 | ENFORCEMENT, LIC | 020 | CURRENT | 6,838 | 5,926 | 87% | 5,461 | 109% | 60,262 | 67,141 | 111% | 48,128 | 140% | 133,117 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | CURRENT EXPENS | 7705 | ENFOR | 8685 | FDA-TOBACCO | 020 | CURRENT | 0 | 70 | 0% | 0 | 0% | 533 | 2,846 | 534% | 25,787 | 11% | 151,292 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | CURRENT EXPENS | 7705 | ENFOR | 8880 | US DOJ FORFEITUR | 020 | CURRENT | 0 | 2,056 | 0% | 0 | 0% | 326 | 3,476 | 1,068% | 1,228 | 283% | 10,960 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | CURRENT EXPENS | 7705 | ENFOR | 9048 | ENFORCEMENT DET | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | CURRENT EXPENS | 7710 | FINANC | 1022 | MANAGEMENT INFO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | CURRENT EXPENS | 7710 | FINANC | 1023 | FINANCIAL ADMINIS | 020 | CURRENT | 3,665 | 204 | 6% | 4,362 | 5% | 11,391 | 9,224 | 81% | 13,560 | 68% | 63,334 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | CURRENT EXPENS | 7710 | FINANC | 1026 | HUMAN RESOURCES | 020 | CURRENT | 488 | 0 | 0% | 509 | 0% | 2,283 | 2,270 | 99% | 2,379 | 95% | 6,200 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | CURRENT EXPENS | 7715 | MARKE | 1024 | MERCHANDISING-A | 020 | CURRENT | -642 | 798 | 0% | -578 | 0% | 4,050 | 5,139 | 127% | 3,643 | 141% | 14,250 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | CURRENT EXPENS | 7715 | MARKE | 1025 | PURCHASING | 020 | CURRENT | 18 | 0 | 0% | 18 | 0% | 764 | 256 | 34% | 784 | 33% | 1,053 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | CURRENT EXPENS | 7715 | MARKE | 1030 | STORE OPERATIONS | 020 | CURRENT | 108,384 | 127,183 | 117% | 70,400 | 181% | 631,847 | 961,968 | 152% | 410,411 | 234% | 1,839,194 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | CURRENT EXPENS | 7715 | MARKE | 1031 | MERCHANDISING-A | 020 | CURRENT | 159,541 | 109,638 | 69% | 166,577 | 66% | 947,505 | 1,022,003 | 108% | 989,294 | 103% | 2,288,340 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | CURRENT EXPENS | 7715 | MARKE | 1034 | SWEEPSTAKES INC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | CURRENT EXPENS | 7715 | MARKE | 1040 | WAREHOUSE - TRA | 020 | CURRENT | 487 | 415 | 85% | 374 | 111% | 6,991 | 9,038 | 129% | 5,380 | 168% | 27,774 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | CURRENT EXPENS | 7720 | WORK | 8595 | WORKERS COMPEN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | CURRENT EXPENS | 7725 | UNEMP | 6155 | UNEMPLOYMENT CO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 77 | LIQUOR COMMI | 077 | LIQUOR | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 282,040 | 247,080 | 88% | 249,629 | 99% | 1,686,251 | 2,144,469 | 127% | 1,574,275 | 136% | 4,687,554 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7700 | LIQUOR | 0007 | UNRESTRICTED INC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7700 | LIQUOR | 1010 | OFFICE OF THE CON | 022 | RENTS-LEA | 3 | 0 | 0% | 3 | 0% | 1,116 | 876 | 78% | 1,173 | 75% | 2,000 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7700 | LIQUOR | 1010 | OFFICE OF THE CON | 023 | HEAT ELEC | 367 | 479 | 130% | 744 | 64% | 18,625 | 16,261 | 87% | 37,768 | 43% | 151,250 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7700 | LIQUOR | 1010 | OFFICE OF THE CON | 024 | MAINT OTH | 220 | 0 | 0% | 1,477 | 0% | 295 | 0 | 0% | 1,980 | 0% | 2,000 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7700 | LIQUOR | 1010 | OFFICE OF THE CON | 026 | ORGANIZA | 0 | 1,000 | 0% | 0 | 0% | 2,000 | 2,000 | 100% | 2,326 | 86% | 2,500 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7700 | LIQUOR | 1010 | OFFICE OF THE CON | 030 | EQUIPMEN | 19,493 | 0 | 0% | 7,849 | 0% | 135,257 | 0 | 0% | 54,464 | 0% | 57,316 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7700 | LIQUOR | 1010 | OFFICE OF THE CON | 039 | TELECOMM | 0 | 0 | 0% | 734 | 0% | 0 | 0 | 0% | 3,669 | 0% | 8,805 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7700 | LIQUOR | 1010 | OFFICE OF THE CON | 048 | CONTRACT | 453 | 0 | 0% | 158 | 0% | 6,577 | 12,061 | 183% | 2,298 | 525% | 22,700 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7700 | LIQUOR | 1010 | OFFICE OF THE CON | 070 | IN STATE T | 0 | 720 | 0% | 0 | 0% | 733 | 1,110 | 151% | 9,059 | 12% | 25,300 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7700 | LIQUOR | 1010 | OFFICE OF THE CON | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 1,146 | 0 | 0% | 1,750 | 0% | 1,750 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7700 | LIQUOR | 1010 | OFFICE OF THE CON | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7700 | LIQUOR | 1730 | FORFEITURE FUNDS | 030 | EQUIPMEN | 0 | 0 | 0% | 855 | 0% | 0 | 0 | 0% | 4,276 | 0% | 10,263 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7700 | LIQUOR | 1730 | FORFEITURE FUNDS | 070 | IN STATE T | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7700 | LIQUOR | 1730 | FORFEITURE FUNDS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,000 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7700 | LIQUOR | 1730 | FORFEITURE FUNDS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7700 | LIQUOR | 2357 | DRE ADMINISTRATI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7700 | LIQUOR | 2357 | DRE ADMINISTRATI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7700 | LIQUOR | 2357 | DRE ADMINISTRATI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7700 | LIQUOR | 4048 | CONCORD WAREHO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7700 | LIQUOR | 4049 | LAW WAREHOUSE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7700 | LIQUOR | 5078 | CRCPC-OT ENFORC | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7700 | LIQUOR | 5078 | CRCPC-OT ENFORC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7700 | LIQUOR | 7999 | DEFAULT ACCOUNT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7700 | LIQUOR | 8007 | SALARY ADJUSTMEN | 219 | SALARY AD | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7700 | LIQUOR | 8007 | SALARY ADJUSTMEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7700 | LIQUOR | 8008 | BENEFIT ADJUSTME | 220 | BENEFIT AI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7700 | LIQUOR | 8008 | BENEFIT ADJUSTME | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7700 | LIQUOR | 8886 | EXEL WAREHOUSE | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7700 | LIQUOR | 8886 | EXEL WAREHOUSE | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7700 | LIQUOR | 8886 | EXEL WAREHOUSE | 108 | PROVIDER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7700 | LIQUOR | 8886 | EXEL WAREHOUSE | 208 | FEDERAL F | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7700 | LIQUOR | 8886 | EXEL WAREHOUSE | 209 | GOVERNOR | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7700 | LIQUOR | 8886 | EXEL WAREHOUSE | 210 | BONDING I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7700 | LIQUOR | 8886 | EXEL WAREHOUSE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 1019 | NABCA AWARD | 030 | EQUIPMEN | 0 | 0 | 0% | 4,930 | 0% | 0 | 0 | 0% | 24,648 | 0% | 59,156 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 1019 | NABCA AWARD | 040 | INDIRECT C | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 1019 | NABCA AWARD | 041 | AUDIT FUN | 0 | 0 | 0% | 3 | 0% | 0 | 0 | 0% | 16 | 0% | 38 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 1019 | NABCA AWARD | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 1021 | LICENSING | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 1021 | LICENSING | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 1021 | LICENSING | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 1021 | LICENSING | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 1021 | LICENSING | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 1021 | LICENSING | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 1027 | EDUCATION | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 1027 | EDUCATION | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 1027 | EDUCATION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 1724 | ALCOHOL SAFETY | 030 | EQUIPMEN | 0 | 0 | 0% | 2,813 | 0% | 0 | 0 | 0% | 14,063 | 0% | 33,750 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 1724 | ALCOHOL SAFETY | 040 | INDIRECT C | 0 | 0 | 0% | 58 | 0% | -17 | 0 | 0% | 292 | 0% | 700 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 1724 | ALCOHOL SAFETY | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 1724 | ALCOHOL SAFETY | 080 | OUT OF ST | 0 | 0 | 0% | 50 | 0% | 0 | 0 | 0% | 250 | 0% | 600 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 1724 | ALCOHOL SAFETY | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 1725 | HIGHWAY SAFETY G | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 1725 | HIGHWAY SAFETY G | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 1725 | HIGHWAY SAFETY G | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 1727 | UNDERAGE DRINKIN | 030 | EQUIPMEN | 0 | 0 | 0% | 1,649 | 0% | 0 | 19,789 | 0% | 8,245 | 240% | 19,789 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 1727 | UNDERAGE DRINKIN | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 1727 | UNDERAGE DRINKIN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 1727 | UNDERAGE DRINKIN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 1727 | UNDERAGE DRINKIN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 1727 | UNDERAGE DRINKIN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 1728 | DRUG TASK FORCE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 1729 | ALCOHOL DRUG PR | 030 | EQUIPMEN | 0 | 0 | 0% | 1,667 | 0% | 0 | 0 | 0% | 8,333 | 0% | 20,000 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 1729 | ALCOHOL DRUG PR | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 1729 | ALCOHOL DRUG PR | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 1729 | ALCOHOL DRUG PR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 1842 | PRELIMINARY BREA | 030 | EQUIPMEN | 0 | 0 | 0% | 7,769 | 0% | 0 | 0 | 0% | 38,844 | 0% | 93,225 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 1842 | PRELIMINARY BREA | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 1842 | PRELIMINARY BREA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 1854 | PIRE | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 1854 | PIRE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 1854 | PIRE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 1856 | NATIONAL LIQUOR L | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 1856 | NATIONAL LIQUOR L | 040 | INDIRECT C | 0 | 0 | 0% | 5 | 0% | 0 | 0 | 0% | 23 | 0% | 55 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 1856 | NATIONAL LIQUOR L | 080 | OUT OF ST | 0 | 0 | 0% | 100 | 0% | 0 | 0 | 0% | 500 | 0% | 1,200 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 1856 | NATIONAL LIQUOR L | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 2326 | DRE-HWY SAFETY | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 2326 | DRE-HWY SAFETY | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 2326 | DRE-HWY SAFETY | 030 | EQUIPMEN | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 2326 | DRE-HWY SAFETY | 040 | INDIRECT C | 0 | 0 | 0% | 125 | 0% | -93 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 2326 | DRE-HWY SAFETY | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 2326 | DRE-HWY SAFETY | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 2326 | DRE-HWY SAFETY | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 2326 | DRE-HWY SAFETY | 080 | OUT OF ST | 1,448 | 7,960 | 550% | 6,841 | 116% | 16,636 | 35,569 | 214% | 78,575 | 45% | 41,000 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 2326 | DRE-HWY SAFETY | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 5069 | TIP LINE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 5069 | TIP LINE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 7878 | ENFORCEMENT, LIC | 022 | RENTS-LEA | 8,480 | 16,590 | 196% | 10,289 | 161% | 43,562 | 43,162 | 99% | 52,857 | 82% | 115,818 |

| | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 7878 | ENFORCEMENT, LIC | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 7878 | ENFORCEMENT, LIC | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 7878 | ENFORCEMENT, LIC | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 350 | 100 | 29% | 778 | 13% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 7878 | ENFORCEMENT, LIC | 030 | EQUIPMEN | 19,404 | 0 | 0% | 12,108 | 0% | 90,693 | 949 | 1% | 56,592 | 2% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 7878 | ENFORCEMENT, LIC | 037 | TECHNOLO | 0 | 0 | 0% | 333 | 0% | 0 | 0 | 0% | 1,667 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 7878 | ENFORCEMENT, LIC | 038 | TECHNOLO | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 7878 | ENFORCEMENT, LIC | 039 | TELECOMM | 0 | 0 | 0% | 2,150 | 0% | 0 | 0 | 0% | 10,750 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 7878 | ENFORCEMENT, LIC | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 7878 | ENFORCEMENT, LIC | 048 | CONTRACT | 295 | 135 | 46% | 542 | 25% | 1,474 | 1,822 | 124% | 2,708 | 67% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 7878 | ENFORCEMENT, LIC | 070 | IN STATE T | 4,692 | 1,933 | 41% | 4,202 | 46% | 24,131 | 23,586 | 98% | 21,613 | 109% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 7878 | ENFORCEMENT, LIC | 080 | OUT OF ST | -721 | 0 | 0% | -931 | 0% | 1,781 | -152 | -9% | 2,300 | -7% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 7878 | ENFORCEMENT, LIC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 8685 | FDA-TOBACCO | 030 | EQUIPMEN | 0 | 0 | 0% | 896 | 0% | 0 | 0 | 0% | 4,479 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 8685 | FDA-TOBACCO | 039 | TELECOMM | 0 | 0 | 0% | 67 | 0% | 0 | 0 | 0% | 333 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 8685 | FDA-TOBACCO | 040 | INDIRECT C | 0 | 0 | 0% | 448 | 0% | 0 | 0 | 0% | 2,241 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 8685 | FDA-TOBACCO | 041 | AUDIT FUN | 0 | 0 | 0% | 283 | 0% | 0 | 0 | 0% | 1,416 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 8685 | FDA-TOBACCO | 070 | IN STATE T | 0 | 0 | 0% | 5,847 | 0% | 0 | 0 | 0% | 29,235 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 8685 | FDA-TOBACCO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 2,945 | 0 | 0% | 46,349 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 8685 | FDA-TOBACCO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 8880 | US DOJ FORFEITUR | 030 | EQUIPMEN | 0 | 0 | 0% | 1,458 | 0% | 0 | 1,285 | 0% | 7,292 | 18% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 8880 | US DOJ FORFEITUR | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 287 | 0 | 0% | 500 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 8880 | US DOJ FORFEITUR | 080 | OUT OF ST | 0 | 3,345 | 0% | 0 | 0% | 978 | 3,345 | 342% | 5,000 | 67% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 8880 | US DOJ FORFEITUR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 9048 | ENFORCEMENT DE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 9048 | ENFORCEMENT DE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 9048 | ENFORCEMENT DE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 9048 | ENFORCEMENT DE | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 9048 | ENFORCEMENT DE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 9048 | ENFORCEMENT DE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 9048 | ENFORCEMENT DE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 9048 | ENFORCEMENT DE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7705 | ENFOR | 9048 | ENFORCEMENT DE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7710 | FINANC | 1022 | MANAGEMENT INFO | 027 | TRANSFER | 0 | 270,000 | 0% | 0 | 0% | 917,933 | 1,082,000 | 118% | 1,076,296 | 101% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7710 | FINANC | 1022 | MANAGEMENT INFO | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7710 | FINANC | 1022 | MANAGEMENT INFO | 035 | SHARED SE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7710 | FINANC | 1022 | MANAGEMENT INFO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7710 | FINANC | 1023 | FINANCIAL ADMINIS | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7710 | FINANC | 1023 | FINANCIAL ADMINIS | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7710 | FINANC | 1023 | FINANCIAL ADMINIS | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 879 | 0 | 0% | 16,500 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7710 | FINANC | 1023 | FINANCIAL ADMINIS | 035 | SHARED SE | 8,874 | 11,725 | 132% | 10,495 | 112% | 33,170 | 11,725 | 35% | 39,231 | 30% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7710 | FINANC | 1023 | FINANCIAL ADMINIS | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7710 | FINANC | 1023 | FINANCIAL ADMINIS | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7710 | FINANC | 1023 | FINANCIAL ADMINIS | 039 | TELECOMM | 0 | 0 | 0% | 2,936 | 0% | 0 | 0 | 0% | 14,681 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7710 | FINANC | 1023 | FINANCIAL ADMINIS | 040 | INDIRECT C | 0 | 150,000 | 0% | 0 | 0% | 0 | 567,530 | 0% | 0 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7710 | FINANC | 1023 | FINANCIAL ADMINIS | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 164 | 0 | 0% | 1,425 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7710 | FINANC | 1023 | FINANCIAL ADMINIS | 080 | OUT OF ST | 0 | 0 | 0% | 191 | 0% | 0 | 0 | 0% | 954 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7710 | FINANC | 1023 | FINANCIAL ADMINIS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7710 | FINANC | 1026 | HUMAN RESOURCES | 030 | EQUIPMEN | 275 | 0 | 0% | 1,000 | 0% | 275 | 0 | 0% | 1,000 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7710 | FINANC | 1026 | HUMAN RESOURCES | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7710 | FINANC | 1026 | HUMAN RESOURCES | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7710 | FINANC | 1026 | HUMAN RESOURCES | 039 | TELECOMM | 0 | 0 | 0% | 759 | 0% | 0 | 0 | 0% | 3,796 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7710 | FINANC | 1026 | HUMAN RESOURCES | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 10,000 | 0 | 0% | 10,000 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7710 | FINANC | 1026 | HUMAN RESOURCES | 070 | IN STATE T | 0 | 0 | 0% | 282 | 0% | 0 | 0 | 0% | 1,412 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7710 | FINANC | 1026 | HUMAN RESOURCES | 080 | OUT OF ST | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7710 | FINANC | 1026 | HUMAN RESOURCES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7715 | MARKE | 1024 | MERCHANDISING-A | 030 | EQUIPMEN | 0 | 0 | 0% | 1,927 | 0% | 0 | 0 | 0% | 9,637 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7715 | MARKE | 1024 | MERCHANDISING-A | 037 | TECHNOLO | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7715 | MARKE | 1024 | MERCHANDISING-A | 038 | TECHNOLO | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7715 | MARKE | 1024 | MERCHANDISING-A | 039 | TELECOMM | 0 | 0 | 0% | 2,756 | 0% | 0 | 0 | 0% | 13,779 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7715 | MARKE | 1024 | MERCHANDISING-A | 070 | IN STATE T | 0 | 407 | 0% | 0 | 0% | 220 | 407 | 185% | 2,214 | 18% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7715 | MARKE | 1024 | MERCHANDISING-A | 080 | OUT OF ST | 721 | 15 | 2% | 1,081 | 1% | 4,274 | 1,360 | 32% | 6,412 | 21% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7715 | MARKE | 1024 | MERCHANDISING-A | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7715 | MARKE | 1025 | PURCHASING | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7715 | MARKE | 1030 | STORE OPERATION | 022 | RENTS-LEA | 349,842 | 17,766 | 5% | 399,484 | 4% | 2,209,124 | 2,649,461 | 120% | 2,522,598 | 105% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7715 | MARKE | 1030 | STORE OPERATION | 023 | HEAT ELEC | 69,432 | 102,926 | 148% | 87,985 | 117% | 459,937 | 584,121 | 127% | 582,832 | 100% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7715 | MARKE | 1030 | STORE OPERATION | 024 | MAINT OTH | 38,578 | 40,060 | 104% | 61,015 | 66% | 174,587 | 168,333 | 96% | 276,125 | 61% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7715 | MARKE | 1030 | STORE OPERATION | 030 | EQUIPMEN | 31,003 | -2,591 | -8% | 75,720 | -3% | 109,122 | 213,870 | 196% | 266,515 | 80% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7715 | MARKE | 1030 | STORE OPERATION | 039 | TELECOMM | 0 | 0 | 0% | 44,807 | 0% | 0 | 0 | 0% | 224,033 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7715 | MARKE | 1030 | STORE OPERATION | 043 | DEBT SERV | 673,625 | 660,875 | 98% | 1,004,515 | 66% | 749,516 | 730,628 | 97% | 1,117,685 | 65% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7715 | MARKE | 1030 | STORE OPERATION | 047 | OWN FORC | 2,723 | 1,151 | 42% | 3,525 | 33% | 17,543 | 19,064 | 109% | 22,709 | 84% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7715 | MARKE | 1030 | STORE OPERATION | 048 | CONTRACT | 18,059 | 9,712 | 54% | 18,160 | 53% | 180,655 | 144,646 | 80% | 181,666 | 80% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7715 | MARKE | 1030 | STORE OPERATION | 064 | RET PENSI | 0 | 196,084 | 0% | 157,642 | 124% | 0 | 392,363 | 0% | 788,212 | 50% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7715 | MARKE | 1030 | STORE OPERATION | 070 | IN STATE T | 9,469 | 5,981 | 63% | 8,676 | 69% | 40,283 | 31,389 | 78% | 36,908 | 85% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7715 | MARKE | 1030 | STORE OPERATION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7715 | MARKE | 1031 | MERCHANDISING-A | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7715 | MARKE | 1034 | SWEEPSTAKES INC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7715 | MARKE | 1040 | WAREHOUSE - TRA | 022 | RENTS-LEA | 120 | 120 | 100% | 518 | 23% | 290 | 120 | 41% | 1,250 | 10% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7715 | MARKE | 1040 | WAREHOUSE - TRA | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 1,816 | 0 | 0% | 4,850 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7715 | MARKE | 1040 | WAREHOUSE - TRA | 030 | EQUIPMEN | 0 | 0 | 0% | 2,917 | 0% | 0 | 0 | 0% | 14,583 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7715 | MARKE | 1040 | WAREHOUSE - TRA | 039 | TELECOMM | 0 | 0 | 0% | 543 | 0% | 0 | 0 | 0% | 2,713 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7715 | MARKE | 1040 | WAREHOUSE - TRA | 043 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7715 | MARKE | 1040 | WAREHOUSE - TRA | 048 | CONTRACT | 138 | 0 | 0% | 249 | 0% | 1,132 | 570 | 50% | 2,033 | 28% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7715 | MARKE | 1040 | WAREHOUSE - TRA | 070 | IN STATE T | 0 | 0 | 0% | 13 | 0% | 0 | 0 | 0% | 63 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7715 | MARKE | 1040 | WAREHOUSE - TRA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7720 | WORK | 8595 | WORKERS COMPEN | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7720 | WORK | 8595 | WORKERS COMPEN | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7720 | WORK | 8595 | WORKERS COMPEN | 062 | WORKERS | 42,664 | 0 | 0% | 48,910 | 0% | 305,392 | 126,021 | 41% | 350,099 | 36% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7720 | WORK | 8595 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7725 | UNEMP | 6155 | UNEMPLOYMENT CO | 061 | UNEMPLOY | 9,105 | 35 | 0% | 14,803 | 0% | 32,339 | 6,153 | 19% | 52,578 | 12% |
| 2016 | 012 | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | 7725 | UNEMP | 6155 | UNEMPLOYMENT CO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | | 77 | LIQUOR COMMI | 077 | LIQUOR | ALL OTHER | | | | CATEGORY TOTALS | | | 1,308,761 | 1,496,429 | 114% | 2,027,887 | 74% | 5,597,124 | 6,891,524 | 123% | 8,191,366 | 84% |
| 2016 | | 77 | LIQUOR COMMI | 077 | LIQUOR | AGENCY TOTALS | | | | | | | 4,355,045 | 4,497,684 | 103% | 5,192,015 | 87% | 21,078,462 | 23,923,949 | 113% | 24,496,039 | 98% |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8100 | OFFICE | 2812 | OFFICE OF THE CON | 010 | PERSONAL | 299,963 | 300,093 | 100% | 332,716 | 90% | 1,530,100 | 1,565,071 | 102% | 1,697,170 | 92% |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8100 | OFFICE | 2812 | OFFICE OF THE CON | 011 | PERSONAL | 20,335 | 26,824 | 132% | 29,084 | 92% | 126,166 | 109,844 | 87% | 180,450 | 61% |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8100 | OFFICE | 2812 | OFFICE OF THE CON | 012 | PERSONAL | 7,879 | 8,356 | 106% | 7,993 | 105% | 43,160 | 44,609 | 103% | 43,786 | 102% |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8100 | OFFICE | 2812 | OFFICE OF THE CON | 013 | PERSONAL | 7,991 | 8,956 | 112% | 8,113 | 110% | 43,273 | 45,209 | 104% | 43,929 | 103% |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8100 | OFFICE | 2812 | OFFICE OF THE CON | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8105 | GAS PI | 2830 | GAS PIPELINE CARR | 010 | PERSONAL | 16,586 | 14,928 | 90% | 14,559 | 103% | 102,395 | 91,381 | 89% | 89,885 | 102% |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8105 | GAS PI | 2830 | GAS PIPELINE CARR | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8105 | GAS PI | 2830 | GAS PIPELINE CARR | 012 | PERSONAL | 7,489 | 7,958 | 106% | 8,016 | 99% | 41,027 | 42,418 | 103% | 43,914 | 97% |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8105 | GAS PI | 2830 | GAS PIPELINE CARR | 013 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8105 | GAS PI | 2830 | GAS PIPELINE CARR | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8105 | GAS PI | 7491 | STATE DMGE PREV | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8105 | GAS PI | 7491 | STATE DMGE PREV | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8105 | GAS PI | 7491 | STATE DMGE PREV | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8105 | GAS PI | 7491 | STATE DMGE PREV | 013 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8105 | GAS PI | 7494 | STATE DMGE PREV | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8105 | GAS PI | 7494 | STATE DMGE PREV | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8105 | GAS PI | 7494 | STATE DMGE PREV | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8105 | GAS PI | 7494 | STATE DMGE PREV | 013 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8105 | GAS PI | 7496 | ONE CALL GRANT Y | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8105 | GAS PI | 7496 | ONE CALL GRANT Y | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8105 | GAS PI | 7496 | ONE CALL GRANT Y | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8105 | GAS PI | 7496 | ONE CALL GRANT Y | 013 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8105 | GAS PI | 7496 | ONE CALL GRANT Y | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8105 | GAS PI | 7497 | ONE CALL GRANT Y | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8105 | GAS PI | 7497 | ONE CALL GRANT Y | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8105 | GAS PI | 7497 | ONE CALL GRANT Y | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8105 | GAS PI | 7497 | ONE CALL GRANT Y | 013 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8105 | GAS PI | 8715 | SAFETY SUSPENSIO | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8110 | GREEN | 5453 | GREENHOUSE GAS | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8110 | GREEN | 5453 | GREENHOUSE GAS | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8110 | GREEN | 5453 | GREENHOUSE GAS | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8110 | GREEN | 5453 | GREENHOUSE GAS | 013 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8115 | RENEW | 5454 | RENEWABLE ENERG | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8115 | RENEW | 5454 | RENEWABLE ENERG | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8115 | RENEW | 5454 | RENEWABLE ENERG | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8115 | RENEW | 5454 | RENEWABLE ENERG | 013 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8120 | CONSU | 2816 | CONSUMER ADVOC | 010 | PERSONAL | 15,473 | 12,441 | 80% | 18,538 | 67% | 98,118 | 93,516 | 95% | 117,549 | 80% | 265,242 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8120 | CONSU | 2816 | CONSUMER ADVOC | 011 | PERSONAL | 6,699 | 6,850 | 102% | 6,797 | 101% | 36,699 | 37,675 | 103% | 37,233 | 101% | 89,051 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8120 | CONSU | 2816 | CONSUMER ADVOC | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8120 | CONSU | 2816 | CONSUMER ADVOC | 013 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8120 | CONSU | 2816 | CONSUMER ADVOC | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8135 | PUBLIC | 3074 | SITE EVALUATION C | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8135 | PUBLIC | 3074 | SITE EVALUATION C | 011 | PERSONAL | 0 | 7,996 | 0% | 7,617 | 105% | 0 | 15,392 | 0% | 38,084 | 40% | 91,401 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8135 | PUBLIC | 3074 | SITE EVALUATION C | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8135 | PUBLIC | 3074 | SITE EVALUATION C | 013 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8135 | PUBLIC | 3074 | SITE EVALUATION C | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSO | 8199 | ARRA S | 0905 | ARRA REGULATORY | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 81 | PUBLIC UTILITIE | 081 | PUBLIC | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 382,415 | 394,402 | 103% | 433,432 | 91% | 2,020,938 | 2,045,116 | 101% | 2,292,000 | 89% | 5,283,017 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | PART TIME TEMP F | 8100 | OFFICE | 2812 | OFFICE OF THE CON | 050 | PERSONAL | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | PART TIME TEMP F | 8100 | OFFICE | 3347 | SPECIAL ASSESSME | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | PART TIME TEMP F | 8105 | GAS PI | 2830 | GAS PIPELINE CARR | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | PART TIME TEMP F | 8105 | GAS PI | 7491 | STATE DMGE PREVE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 213 | 0% | 0 | 0% | 5,650 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | PART TIME TEMP F | 8105 | GAS PI | 7494 | STATE DMGE PREVE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | PART TIME TEMP F | 8105 | GAS PI | 7496 | ONE CALL GRANT Y | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 7,698 | 9,285 | 121% | 8,738 | 106% | 32,692 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | PART TIME TEMP F | 8105 | GAS PI | 7497 | ONE CALL GRANT Y | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | PART TIME TEMP F | 8105 | GAS PI | 8715 | SAFETY SUSPENSIO | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 4,000 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | PART TIME TEMP F | 8110 | GREEN | 5453 | GREENHOUSE GAS | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | PART TIME TEMP F | 8115 | RENEW | 5454 | RENEWABLE ENERG | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | PART TIME TEMP F | 8120 | CONSU | 2816 | CONSUMER ADVOC | 050 | PERSONAL | 0 | 1,286 | 0% | 0 | 0% | 0 | 6,593 | 0% | 0 | 0% | 15,236 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | PART TIME TEMP F | 8135 | PUBLIC | 3074 | SITE EVALUATION C | 050 | PERSONAL | 0 | 0 | 0% | 1,399 | 0% | 0 | 0 | 0% | 6,993 | 0% | 16,782 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | PART TIME TEMP F | 8199 | ARRA S | 0918 | ARRA - OEP MOA - A | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | PART TIME TEMP F | 8199 | ARRA S | 0919 | ARRA - OEP MOA - P | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 81 | PUBLIC UTILITIE | 081 | PUBLIC | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 0 | 1,286 | 0% | 1,649 | 78% | 11,698 | 16,091 | 138% | 16,980 | 95% | 73,360 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 8100 | OFFICE | 0804 | J RANDALL WOOLRI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 8100 | OFFICE | 2343 | TECHNICAL ASSOCI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 8100 | OFFICE | 2387 | DW08-073 PENNICHU | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 8100 | OFFICE | 2388 | PIP FUND | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 8100 | OFFICE | 2812 | OFFICE OF THE CON | 060 | BENEFITS | 147,078 | 159,018 | 108% | 170,863 | 93% | 806,255 | 845,544 | 105% | 936,640 | 90% | 2,193,491 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 8100 | OFFICE | 2817 | LIBERTY CONSULTIN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 8100 | OFFICE | 2818 | CONSULTING ENGIN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 8100 | OFFICE | 2831 | REV DECOUP F WES | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 8100 | OFFICE | 2833 | REV DECOUP D DISM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 8100 | OFFICE | 2834 | NEI ELECTRIC POWE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 8100 | OFFICE | 2840 | 2008 NHSDPP - 5775( | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 8100 | OFFICE | 2880 | GDS ASSOCIATES IN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 8100 | OFFICE | 2881 | 2008 GRANT 10618 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 8100 | OFFICE | 2891 | LIBERTY CONSULTIN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 8100 | OFFICE | 2893 | 2006 GRANT 34656 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 8100 | OFFICE | 2894 | ROLLING RIDGET W. | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 8100 | OFFICE | 2897 | GL BOOTH PLLC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 8100 | OFFICE | 2898 | LIBERTY DT 07011 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 8100 | OFFICE | 2899 | 2007 GRANT -24097 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 8100 | OFFICE | 2900 | FAIRPOINT/VERIZON | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 8100 | OFFICE | 2902 | ROTHSCHILD FINAN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 8100 | OFFICE | 3145 | UNRESTRICTED INC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 8100 | OFFICE | 3194 | 2009 NHSDPP 39000 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 8100 | OFFICE | 4043 | 2009 GRANT 9707 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 8100 | OFFICE | 5072 | VICTOR D. DEL VEC( | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 8100 | OFFICE | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 8105 | GAS PI | 2830 | GAS PIPELINE CARR | 060 | BENEFITS | 12,444 | 10,970 | 88% | 12,280 | 89% | 73,123 | 68,584 | 94% | 72,155 | 95% | 175,480 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 8105 | GAS PI | 7491 | STATE DMGE PREVE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 82 | 0% | 0 | 0% | 2,499 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 8105 | GAS PI | 7494 | STATE DMGE PREVE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 8105 | GAS PI | 7496 | ONE CALL GRANT Y | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 4,432 | 5,365 | 121% | 3,364 | 159% | 12,263 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 8105 | GAS PI | 7497 | ONE CALL GRANT Y | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 8105 | GAS PI | 8715 | SAFETY SUSPENSIO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 2,100 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 8110 | GREEN | 5453 | GREENHOUSE GAS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 8115 | RENEW | 5454 | RENEWABLE ENERG | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 8120 | CONSU | 2813 | FAIRPOINT/VERIZON | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 8120 | CONSU | 2816 | CONSUMER ADVOC | 060 | BENEFITS | 12,324 | 8,815 | 72% | 15,158 | 58% | 74,750 | 64,970 | 87% | 91,936 | 71% | 197,725 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 8125 | WORKE | 8596 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 8130 | UNEMP | 6183 | UNEMPLOYMENT CC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 8135 | PUBLIC | 3074 | SITE EVALUATION C | 060 | BENEFITS | 0 | 2,822 | 0% | 2,910 | 97% | 0 | 5,523 | 0% | 14,548 | 38% | 34,916 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 8199 | ARRA S | 0905 | ARRA REGULATORY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 8199 | ARRA S | 0918 | ARRA - OEP MOA - A | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 8199 | ARRA S | 0919 | ARRA - OEP MOA - P | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | 9998 | ERP GF | 9797 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 81 | PUBLIC UTILITIE | 081 | PUBLIC | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 171,847 | 181,625 | 106% | 201,210 | 90% | 960,661 | 990,067 | 103% | 1,118,643 | 89% | 2,616,374 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8100 | OFFICE | 0804 | J RANDALL WOOLRI | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8100 | OFFICE | 0823 | LIBERTY PAP AUDIT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8100 | OFFICE | 1243 | BROGAN WATER GA | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 10,800 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8100 | OFFICE | 1840 | VERMONT ENERGY | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8100 | OFFICE | 2343 | TECHNICAL ASSOCI | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8100 | OFFICE | 2812 | OFFICE OF THE CON | 046 | CONSULTA | 0 | 0 | 0% | 4,583 | 0% | 0 | 0 | 0% | 22,917 | 0% | 55,000 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8100 | OFFICE | 2817 | LIBERTY CONSULTIN | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8100 | OFFICE | 2818 | CONSULTING ENGIN | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8100 | OFFICE | 2834 | NEI ELECTRIC POWE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8100 | OFFICE | 2840 | 2008 NHSDPP - 5775( | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8100 | OFFICE | 2880 | GDS ASSOCIATES IN | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8100 | OFFICE | 2897 | GL BOOTH PLLC | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8100 | OFFICE | 2898 | LIBERTY DT 07011 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8100 | OFFICE | 2902 | ROTHSCHILD FINAN | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8100 | OFFICE | 3118 | JACOBS - #2014-002 | 046 | CONSULTA | 0 | 0 | 0% | 7,917 | 0% | 0 | 0 | 0% | 39,583 | 0% | 95,000 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8100 | OFFICE | 3119 | LACAPRA - 2014-002 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 20,940 | 0% | 0 | 0% | 69,590 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8100 | OFFICE | 3145 | UNRESTRICTED INC | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8100 | OFFICE | 3324 | ACCION UTILITY PR( | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8100 | OFFICE | 3325 | JACOBS UTILITY PR( | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8100 | OFFICE | 3326 | LIBERTY UTILITY PR | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8100 | OFFICE | 3341 | G3 DOCKET DG 11--( | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 63,000 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8100 | OFFICE | 3347 | SPECIAL ASSESSME | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 1,060 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8100 | OFFICE | 5072 | VICTOR D. DEL VEC( | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8100 | OFFICE | 5077 | ACCION - 2014-002 | 046 | CONSULTA | 4,285 | 0 | 0% | 568 | 0% | 4,285 | 8,780 | 205% | 568 | 1,545% | 8,780 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8100 | OFFICE | 5081 | LACAPRA ASSOC RE | 046 | CONSULTA | 0 | 0 | 0% | 4,150 | 0% | 0 | 0 | 0% | 20,750 | 0% | 49,800 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8100 | OFFICE | 5082 | CRAMTON DOCKET | 046 | CONSULTA | 0 | 24,300 | 0% | 4,800 | 506% | 0 | 24,300 | 0% | 24,000 | 101% | 57,600 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8100 | OFFICE | 5083 | INNOVATIVE ALTERN | 046 | CONSULTA | 0 | 0 | 0% | 2,917 | 0% | 0 | 30,895 | 0% | 14,583 | 212% | 35,000 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8100 | OFFICE | 5908 | JATINDER KUMAR | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8100 | OFFICE | 7033 | ACCION GROUP | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8100 | OFFICE | 7034 | JACOBS CONSULTA | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8100 | OFFICE | 7488 | MULTI-YEAR CORE M | 046 | CONSULTA | 74,944 | 0 | 0% | 0 | 0% | 98,344 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8100 | OFFICE | 8665 | NDFC/JUDD | 046 | CONSULTA | 0 | 38,645 | 0% | 0 | 0% | 58,031 | 130,024 | 224% | 74,331 | 175% | 172,789 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8100 | OFFICE | 8706 | GORHAM, GOLD, GR | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8100 | OFFICE | 8899 | LACAPRA ASSOCIAT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8100 | OFFICE | 9046 | SPECIAL ASSESSMT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 1,454 | 0% | 0 | 0% | 13,790 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8100 | OFFICE | 9065 | HARRY T. JUDD ESQ | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8100 | OFFICE | 9082 | JW WILSON & ASSO | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8105 | GAS PI | 2830 | GAS PIPELINE CARR | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8105 | GAS PI | 7491 | STATE DMGE PREVE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8105 | GAS PI | 7494 | STATE DMGE PREVE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8105 | GAS PI | 7496 | ONE CALL GRANT Y | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8105 | GAS PI | 7497 | ONE CALL GRANT Y | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8110 | GREEN | 5453 | GREENHOUSE GAS | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8115 | RENEW | 5454 | RENEWABLE ENERG | 046 | CONSULTA | 280 | 1,345 | 480% | 1,832 | 73% | 14,008 | 2,056 | 15% | 91,664 | 2% | 100,000 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8115 | RENEW | 8878 | REF-OEP 2012 LIHEA | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8115 | RENEW | 8879 | REF-TRI-COUNTY RE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8120 | CONSU | 2816 | CONSUMER ADVOCA | 046 | CONSULTA | 320 | 0 | 0% | 843 | 0% | 320 | 0 | 0% | 843 | 0% | 10,000 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TC | 8135 | PUBLIC | 3074 | SITE EVALUATION C | 046 | CONSULTA | 0 | 0 | 0% | 2,375 | 0% | 0 | 5,283 | 0% | 11,875 | 44% | 28,501 |
| 2016 | | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 79,829 | 64,290 | 81% | 29,985 | 214% | 239,048 | 223,731 | 94% | 301,115 | 74% | 706,649 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8100 | OFFICE | 0008 | UNRESTRICTED INC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8100 | OFFICE | 0804 | J RANDALL WOOLRI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8100 | OFFICE | 2343 | TECHNICAL ASSOCI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8100 | OFFICE | 2387 | DW08-073 PENNICHU | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8100 | OFFICE | 2388 | PIP FUND | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8100 | OFFICE | 2812 | OFFICE OF THE CON | 020 | CURRENT I | 1,331 | 2,301 | 173% | 2,109 | 109% | 15,291 | 15,372 | 101% | 24,233 | 63% | 54,748 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8100 | OFFICE | 2817 | LIBERTY CONSULTIN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8100 | OFFICE | 2818 | CONSULTING ENGIN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8100 | OFFICE | 2831 | REV DECOUP F WES | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8100 | OFFICE | 2833 | REV DECOUP D DISM | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8100 | OFFICE | 2834 | NEI ELECTRIC POWI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8100 | OFFICE | 2840 | 2008 NHSDPP - 5775 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8100 | OFFICE | 2880 | GDS ASSOCIATES IN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8100 | OFFICE | 2881 | 2008 GRANT 10618 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8100 | OFFICE | 2891 | LIBERTY CONSULTIN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8100 | OFFICE | 2893 | 2006 GRANT 34656 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8100 | OFFICE | 2894 | ROLLING RIDGET W. | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8100 | OFFICE | 2897 | GL BOOTH PLLC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8100 | OFFICE | 2898 | LIBERTY DT 07011 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8100 | OFFICE | 2899 | 2007 GRANT -24097 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8100 | OFFICE | 2900 | FAIRPOINT/VERIZON | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8100 | OFFICE | 2902 | ROTHSCHILD FINAN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8100 | OFFICE | 3119 | LACAPRA - 2014-002 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8100 | OFFICE | 3145 | UNRESTRICTED INC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8100 | OFFICE | 3194 | 2009 NHSDPP 39000 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8100 | OFFICE | 3325 | JACOBS UTILITY PR | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8100 | OFFICE | 3326 | LIBERTY UTILITY PR | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8100 | OFFICE | 3347 | SPECIAL ASSESSME | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8100 | OFFICE | 4043 | 2009 GRANT 9707 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8100 | OFFICE | 5072 | VICTOR D. DEL VEC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8100 | OFFICE | 7488 | MULTI-YEAR CORE M | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8100 | OFFICE | 8665 | NDFC/JUDD | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8100 | OFFICE | 8899 | LACAPRA ASSOCIAT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8100 | OFFICE | 9046 | SPECIAL ASSESSMT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8105 | GAS PI | 2830 | GAS PIPELINE CARR | 020 | CURRENT I | 50 | 464 | 921% | 93 | 499% | 1,483 | 3,043 | 205% | 2,738 | 111% | 9,150 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8105 | GAS PI | 7491 | STATE DMGE PREVE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8105 | GAS PI | 7494 | STATE DMGE PREVE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8105 | GAS PI | 7496 | ONE CALL GRANT YI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8105 | GAS PI | 7497 | ONE CALL GRANT YI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8105 | GAS PI | 8715 | SAFETY SUSPENSIO | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8110 | GREEN | 5453 | GREENHOUSE GAS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8115 | RENEW | 5454 | RENEWABLE ENERG | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 1,052 | 656 | 62% | 972 | 67% | 2,175 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8120 | CONSU | 2813 | FAIRPOINT/VERIZON | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8120 | CONSU | 2816 | CONSUMER ADVOCA | 020 | CURRENT I | 43 | 524 | 1,223% | 74 | 708% | 87 | 1,009 | 1,160% | 150 | 672% | 2,100 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8125 | WORKE | 8596 | WORKERS COMPEN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8130 | UNEMP | 6183 | UNEMPLOYMENT CO | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8135 | PUBLIC | 3074 | SITE EVALUATION C | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 8,615 | 0% | 0 | 0% | 5,925 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8199 | ARRA S | 0905 | ARRA REGULATORY | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8199 | ARRA S | 0918 | ARRA - OEP MOA - A | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 8199 | ARRA S | 0919 | ARRA - OEP MOA - P | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENS | 9998 | ERP GF | 9797 | ACTIVITY ACCT AGY | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 81 | PUBLIC UTILITIE | 081 | PUBLIC | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 1,424 | 3,289 | 231% | 2,276 | 144% | 17,913 | 28,694 | 160% | 28,094 | 102% | 74,098 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 0804 | J RANDALL WOOLRI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 0823 | LIBERTY PAP AUDIT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 1243 | BROGAN WATER GA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 1840 | VERMONT ENERGY | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 2343 | TECHNICAL ASSOCI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 2388 | PIP FUND | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 2812 | OFFICE OF THE CON | 022 | RENTS-LEA | 903 | 738 | 82% | 975 | 76% | 4,683 | 3,702 | 79% | 5,062 | 73% | 10,739 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 2812 | OFFICE OF THE CON | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 515 | 170 | 33% | 317 | 54% | 1,000 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 2812 | OFFICE OF THE CON | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 2812 | OFFICE OF THE CON | 026 | ORGANIZAT | 60 | 0 | 0% | 90 | 0% | 33,724 | 0 | 0% | 50,484 | 0% | 52,150 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 2812 | OFFICE OF THE CON | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 90,533 | 62,450 | 69% | 162,421 | 38% | 528,941 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 2812 | OFFICE OF THE CON | 028 | TRANSFER | 16,025 | 15,486 | 97% | 20,153 | 77% | 97,828 | 54,768 | 56% | 123,030 | 45% | 334,445 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 2812 | OFFICE OF THE CON | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 2812 | OFFICE OF THE CON | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 354 | 0 | 0% | 5,372 | 0% | 6,775 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 2812 | OFFICE OF THE CON | 035 | SHARED SE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 2812 | OFFICE OF THE CON | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 2812 | OFFICE OF THE CON | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 2812 | OFFICE OF THE CON | 039 | TELECOMM | 3,120 | 3,185 | 102% | 3,564 | 89% | 17,643 | 18,057 | 102% | 20,151 | 90% | 44,820 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 2812 | OFFICE OF THE CON | 040 | INDIRECT C | 37,382 | 0 | 0% | 62,578 | 0% | 37,382 | 0 | 0% | 62,578 | 0% | 62,578 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 2812 | OFFICE OF THE CON | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 2812 | OFFICE OF THE CON | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 43,930 | 958 | 2% | 57,034 | 2% | 220,540 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 2812 | OFFICE OF THE CON | 057 | BOOKS PEI | 2,982 | 1,389 | 47% | 3,590 | 39% | 23,576 | 16,735 | 71% | 28,388 | 59% | 60,564 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 2812 | OFFICE OF THE CON | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 86,205 | 80,688 | 94% | 106,822 | 76% | 310,909 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 2812 | OFFICE OF THE CON | 066 | EMPLOYEE | 700 | 0 | 0% | 1,115 | 0% | 2,079 | 135 | 6% | 3,311 | 4% | 6,000 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 2812 | OFFICE OF THE CON | 070 | IN STATE T | 236 | 607 | 257% | 452 | 134% | 1,711 | 1,970 | 115% | 3,272 | 60% | 6,300 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 2812 | OFFICE OF THE CON | 080 | OUT OF ST | 1,740 | 2,158 | 124% | 2,300 | 94% | 12,606 | 14,509 | 115% | 16,662 | 87% | 45,000 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 2812 | OFFICE OF THE CON | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 2812 | OFFICE OF THE CON | 233 | LITIGATION | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 2812 | OFFICE OF THE CON | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 2817 | LIBERTY CONSULTIN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 2818 | CONSULTING ENGIN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 2834 | NEI ELECTRIC POWI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 2840 | 2008 NHSDPP - 5775 | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 2840 | 2008 NHSDPP - 5775 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 2840 | 2008 NHSDPP - 5775 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 2880 | GDS ASSOCIATES IN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 2897 | GL BOOTH PLLC | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 2898 | LIBERTY DT 07011 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 3118 | JACOBS - #2014-002 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 3119 | LACAPRA - 2014-002 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 3145 | UNRESTRICTED INC | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 3145 | UNRESTRICTED INC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 3324 | ACCION UTILITY PR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 3325 | JACOBS UTILITY PR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 3326 | LIBERTY UTILITY PR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 3341 | G3 DOCKET DG 11--( | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 3347 | SPECIAL ASSESSME | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 3347 | SPECIAL ASSESSME | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 3347 | SPECIAL ASSESSME | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 3347 | SPECIAL ASSESSME | 051 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 3347 | SPECIAL ASSESSME | 052 | MASTERS F | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 3347 | SPECIAL ASSESSME | 053 | OPEN CLAS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 3347 | SPECIAL ASSESSME | 054 | TRUST FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 3347 | SPECIAL ASSESSME | 056 | OPEN CLAS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 3347 | SPECIAL ASSESSME | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 3347 | SPECIAL ASSESSME | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 4043 | 2009 GRANT 9707 | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 4043 | 2009 GRANT 9707 | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 4043 | 2009 GRANT 9707 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 5072 | VICTOR D. DEL VEC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 5077 | ACCION - 2014-002 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 5908 | JATINDER KUMAR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 7033 | ACCION GROUP | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 7034 | JACOBS CONSULTA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 7488 | MULTI-YEAR CORE M | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 8665 | NDFC/JUDD | 049 | TRANSFER | 10,084 | 0 | 0% | 8,701 | 0% | 20,066 | 10,854 | 54% | 17,314 | 63% | 43,417 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 8665 | NDFC/JUDD | 102 | CONTRACT | 0 | 200 | 0% | 0 | 0% | 1,406 | 200 | 14% | 3,824 | 5% | 5,459 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 8665 | NDFC/JUDD | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 8706 | GORHAM, GOLD, GR | 054 | TRUST FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 8706 | GORHAM, GOLD, GR | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 8706 | GORHAM, GOLD, GR | 083 | HARDSHIP | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 8706 | GORHAM, GOLD, GR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 8899 | LACAPRA ASSOCIAT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 9046 | SPECIAL ASSESSMT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 9065 | HARRY T. JUDD ESQ | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8100 | OFFICE | 9082 | JW WILSON & ASSO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 2830 | GAS PIPELINE CARR | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 2830 | GAS PIPELINE CARR | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 2830 | GAS PIPELINE CARR | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 2830 | GAS PIPELINE CARR | 026 | ORGANIZAT | 165 | 175 | 106% | 271 | 65% | 165 | 175 | 106% | 271 | 65% | 575 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 2830 | GAS PIPELINE CARR | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 6,657 | 5,021 | 75% | 10,566 | 48% | 41,928 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 2830 | GAS PIPELINE CARR | 028 | TRANSFER | 1,314 | 1,294 | 98% | 1,684 | 77% | 8,024 | 4,575 | 57% | 10,278 | 45% | 27,941 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 2830 | GAS PIPELINE CARR | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 2830 | GAS PIPELINE CARR | 030 | EQUIPMEN | 0 | 655 | 0% | 115 | 571% | 0 | 655 | 0% | 573 | 114% | 1,375 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 2830 | GAS PIPELINE CARR | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 2830 | GAS PIPELINE CARR | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 2830 | GAS PIPELINE CARR | 039 | TELECOMM | 308 | 262 | 85% | 371 | 71% | 1,645 | 1,717 | 104% | 1,984 | 87% | 4,740 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 2830 | GAS PIPELINE CARR | 040 | INDIRECT C | 3,000 | 0 | 0% | 5,228 | 0% | 3,000 | 0 | 0% | 5,228 | 0% | 5,228 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 2830 | GAS PIPELINE CARR | 041 | AUDIT FUN | 250 | 0 | 0% | 248 | 0% | 437 | 85 | 20% | 434 | 20% | 645 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 2830 | GAS PIPELINE CARR | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 2830 | GAS PIPELINE CARR | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 3,603 | 80 | 2% | 4,353 | 2% | 16,824 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 2830 | GAS PIPELINE CARR | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 343 | 394 | 115% | 750 | 52% | 750 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 2830 | GAS PIPELINE CARR | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 2830 | GAS PIPELINE CARR | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 2830 | GAS PIPELINE CARR | 070 | IN STATE T | 52 | 202 | 389% | 58 | 346% | 2,064 | 1,269 | 61% | 2,317 | 55% | 3,500 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 2830 | GAS PIPELINE CARR | 080 | OUT OF ST | 1,813 | 2,457 | 135% | 2,856 | 86% | 13,213 | 16,812 | 127% | 20,813 | 81% | 44,500 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 2830 | GAS PIPELINE CARR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7491 | STATE DMGE PREVE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7491 | STATE DMGE PREVE | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7491 | STATE DMGE PREVE | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7491 | STATE DMGE PREVE | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7491 | STATE DMGE PREVE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7491 | STATE DMGE PREVE | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7491 | STATE DMGE PREVE | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7491 | STATE DMGE PREVE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7491 | STATE DMGE PREVE | 039 | TELECOMM | 0 | 238 | 0% | 0 | 0% | 0 | 1,065 | 0% | 0 | 0% | 1,131 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7491 | STATE DMGE PREVE | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7491 | STATE DMGE PREVE | 041 | AUDIT FUN | 0 | 0 | 0% | 2 | 0% | 0 | 0 | 0% | 9 | 0% | 21 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7491 | STATE DMGE PREVE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7491 | STATE DMGE PREVE | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7491 | STATE DMGE PREVE | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7491 | STATE DMGE PREVE | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7491 | STATE DMGE PREVE | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7491 | STATE DMGE PREVE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7491 | STATE DMGE PREVE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7491 | STATE DMGE PREVE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7494 | STATE DMGE PREVE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7494 | STATE DMGE PREVE | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7494 | STATE DMGE PREVE | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7494 | STATE DMGE PREVE | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7494 | STATE DMGE PREVE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7494 | STATE DMGE PREVE | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7494 | STATE DMGE PREVE | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7494 | STATE DMGE PREVE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7494 | STATE DMGE PREVE | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7494 | STATE DMGE PREVE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7494 | STATE DMGE PREVE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7494 | STATE DMGE PREVE | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7494 | STATE DMGE PREVE | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7494 | STATE DMGE PREVE | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7494 | STATE DMGE PREVE | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7494 | STATE DMGE PREVE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7494 | STATE DMGE PREVE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7494 | STATE DMGE PREVE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7496 | ONE CALL GRANT Y | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7496 | ONE CALL GRANT Y | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7496 | ONE CALL GRANT Y | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7496 | ONE CALL GRANT Y | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7496 | ONE CALL GRANT Y | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7496 | ONE CALL GRANT Y | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7496 | ONE CALL GRANT Y | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7496 | ONE CALL GRANT Y | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7496 | ONE CALL GRANT Y | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7496 | ONE CALL GRANT Y | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 45 | 45 | 100% | 45 | 100% | 45 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7496 | ONE CALL GRANT Y | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7496 | ONE CALL GRANT Y | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7496 | ONE CALL GRANT Y | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7496 | ONE CALL GRANT Y | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7496 | ONE CALL GRANT Y | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7496 | ONE CALL GRANT Y | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7496 | ONE CALL GRANT Y | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7496 | ONE CALL GRANT Y | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7496 | ONE CALL GRANT Y | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7497 | ONE CALL GRANT Y | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7497 | ONE CALL GRANT Y | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7497 | ONE CALL GRANT Y | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7497 | ONE CALL GRANT Y | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7497 | ONE CALL GRANT Y | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7497 | ONE CALL GRANT Y | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7497 | ONE CALL GRANT Y | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7497 | ONE CALL GRANT Y | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7497 | ONE CALL GRANT Y | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7497 | ONE CALL GRANT Y | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7497 | ONE CALL GRANT Y | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7497 | ONE CALL GRANT Y | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7497 | ONE CALL GRANT Y | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7497 | ONE CALL GRANT Y | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7497 | ONE CALL GRANT Y | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7497 | ONE CALL GRANT Y | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7497 | ONE CALL GRANT Y | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7497 | ONE CALL GRANT Y | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 7497 | ONE CALL GRANT Y | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 8715 | SAFETY SUSPENSIO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 8715 | SAFETY SUSPENSIO | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 8715 | SAFETY SUSPENSIO | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 8715 | SAFETY SUSPENSIO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 8715 | SAFETY SUSPENSIO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 1,000 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8105 | GAS PI | 8715 | SAFETY SUSPENSIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8110 | GREEN | 5453 | GREENHOUSE GAS | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8110 | GREEN | 5453 | GREENHOUSE GAS | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8110 | GREEN | 5453 | GREENHOUSE GAS | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8110 | GREEN | 5453 | GREENHOUSE GAS | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8110 | GREEN | 5453 | GREENHOUSE GAS | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 264 | 203 | 77% | 595 | 34% | 2,118 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8110 | GREEN | 5453 | GREENHOUSE GAS | 028 | TRANSFER | 52 | 73 | 139% | 98 | 74% | 319 | 257 | 81% | 596 | 43% | 1,620 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8110 | GREEN | 5453 | GREENHOUSE GAS | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 290 | 1,661 | 573% | 1,861 | 89% | 34,239 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8110 | GREEN | 5453 | GREENHOUSE GAS | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8110 | GREEN | 5453 | GREENHOUSE GAS | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8110 | GREEN | 5453 | GREENHOUSE GAS | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8110 | GREEN | 5453 | GREENHOUSE GAS | 039 | TELECOMM | 9 | 0 | 0% | 0 | 0% | 45 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8110 | GREEN | 5453 | GREENHOUSE GAS | 040 | INDIRECT C | 120 | 0 | 0% | 303 | 0% | 120 | 0 | 0% | 303 | 0% | 303 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8110 | GREEN | 5453 | GREENHOUSE GAS | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8110 | GREEN | 5453 | GREENHOUSE GAS | 049 | TRANSFER | 26,192 | 0 | 0% | 31,538 | 0% | 26,332 | 5 | 0% | 31,707 | 0% | 271,201 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8110 | GREEN | 5453 | GREENHOUSE GAS | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8110 | GREEN | 5453 | GREENHOUSE GAS | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8110 | GREEN | 5453 | GREENHOUSE GAS | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8110 | GREEN | 5453 | GREENHOUSE GAS | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8110 | GREEN | 5453 | GREENHOUSE GAS | 073 | GRANTS NO | 9,062 | 7,871,602 | 86,859% | 8,731 | 90,157% | 3,617,544 | 8,593,600 | 238% | 3,485,211 | 247% | 10,159,793 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8110 | GREEN | 5453 | GREENHOUSE GAS | 080 | OUT OF ST | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8110 | GREEN | 5453 | GREENHOUSE GAS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8115 | RENEW | 5454 | RENEWABLE ENERG | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8115 | RENEW | 5454 | RENEWABLE ENERG | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8115 | RENEW | 5454 | RENEWABLE ENERG | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8115 | RENEW | 5454 | RENEWABLE ENERG | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 15,000 | 10,000 | 67% | 20,000 | 50% | 20,000 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8115 | RENEW | 5454 | RENEWABLE ENERG | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 5,063 | 3,817 | 75% | 10,501 | 36% | 36,797 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8115 | RENEW | 5454 | RENEWABLE ENERG | 028 | TRANSFER | 999 | 1,257 | 126% | 1,637 | 77% | 6,098 | 4,446 | 73% | 9,990 | 45% | 27,158 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8115 | RENEW | 5454 | RENEWABLE ENERG | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 119,955 | 120,834 | 101% | 133,031 | 91% | 560,478 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8115 | RENEW | 5454 | RENEWABLE ENERG | 030 | EQUIPMEN | 0 | 0 | 0% | 292 | 0% | 0 | 0 | 0% | 1,458 | 0% | 3,500 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8115 | RENEW | 5454 | RENEWABLE ENERG | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8115 | RENEW | 5454 | RENEWABLE ENERG | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8115 | RENEW | 5454 | RENEWABLE ENERG | 039 | TELECOMM | 142 | 157 | 111% | 153 | 103% | 645 | 951 | 147% | 697 | 136% | 1,992 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8115 | RENEW | 5454 | RENEWABLE ENERG | 040 | INDIRECT C | 2,280 | 0 | 0% | 5,081 | 0% | 2,280 | 0 | 0% | 5,081 | 0% | 5,081 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8115 | RENEW | 5454 | RENEWABLE ENERG | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8115 | RENEW | 5454 | RENEWABLE ENERG | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 2,739 | 2,044 | 75% | 3,689 | 55% | 24,355 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8115 | RENEW | 5454 | RENEWABLE ENERG | 057 | BOOKS PEI | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8115 | RENEW | 5454 | RENEWABLE ENERG | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8115 | RENEW | 5454 | RENEWABLE ENERG | 066 | EMPLOYEE | 0 | 0 | 0% | 167 | 0% | 0 | 1,500 | 0% | 833 | 180% | 2,000 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8115 | RENEW | 5454 | RENEWABLE ENERG | 070 | IN STATE T | 32 | 0 | 0% | 79 | 0% | 33 | 110 | 331% | 81 | 135% | 600 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8115 | RENEW | 5454 | RENEWABLE ENERG | 073 | GRANTS NO | 1,035,017 | 599,428 | 58% | 3,269,498 | 18% | 2,671,856 | 2,150,692 | 80% | 8,440,077 | 25% | 19,876,819 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8115 | RENEW | 5454 | RENEWABLE ENERG | 080 | OUT OF ST | 747 | 62 | 8% | 1,742 | 4% | 942 | 823 | 87% | 2,196 | 37% | 5,000 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8115 | RENEW | 5454 | RENEWABLE ENERG | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8115 | RENEW | 8871 | DAS SOLAR PROJEC | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8115 | RENEW | 8871 | DAS SOLAR PROJEC | 073 | GRANTS NO | 0 | 0 | 0% | 41,667 | 0% | 0 | 0 | 0% | 208,333 | 0% | 500,000 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8115 | RENEW | 8871 | DAS SOLAR PROJEC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8115 | RENEW | 8878 | REF-OEP 2012 LIHEA | 073 | GRANTS NO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8115 | RENEW | 8878 | REF-OEP 2012 LIHEA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8115 | RENEW | 8879 | REF-TRI-COUNTY RE | 073 | GRANTS NO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8115 | RENEW | 8879 | REF-TRI-COUNTY RE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8120 | CONSU | 2816 | CONSUMER ADVOCA | 022 | RENTS-LEA | 312 | 156 | 50% | 417 | 37% | 940 | 790 | 84% | 1,258 | 63% | 2,312 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8120 | CONSU | 2816 | CONSUMER ADVOCA | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8120 | CONSU | 2816 | CONSUMER ADVOCA | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8120 | CONSU | 2816 | CONSUMER ADVOCA | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 4,000 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8120 | CONSU | 2816 | CONSUMER ADVOCA | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 6,520 | 5,021 | 77% | 12,180 | 41% | 45,087 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8120 | CONSU | 2816 | CONSUMER ADVOCA | 028 | TRANSFER | 968 | 1,294 | 134% | 1,294 | 100% | 5,909 | 4,575 | 77% | 7,898 | 58% | 21,470 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8120 | CONSU | 2816 | CONSUMER ADVOCA | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8120 | CONSU | 2816 | CONSUMER ADVOCA | 030 | EQUIPMEN | 0 | 0 | 0% | 208 | 0% | 0 | 0 | 0% | 1,042 | 0% | 2,500 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8120 | CONSU | 2816 | CONSUMER ADVOCA | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8120 | CONSU | 2816 | CONSUMER ADVOCA | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8120 | CONSU | 2816 | CONSUMER ADVOCA | 039 | TELECOMM | 176 | 165 | 94% | 190 | 87% | 874 | 851 | 97% | 947 | 90% | 2,376 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8120 | CONSU | 2816 | CONSUMER ADVOCA | 040 | INDIRECT C | 5,700 | 0 | 0% | 3,169 | 0% | 5,700 | 0 | 0% | 3,169 | 0% | 3,169 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8120 | CONSU | 2816 | CONSUMER ADVOCA | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8120 | CONSU | 2816 | CONSUMER ADVOCA | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 3,603 | 80 | 2% | 4,187 | 2% | 16,182 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8120 | CONSU | 2816 | CONSUMER ADVOCA | 057 | BOOKS PEI | 294 | 227 | 77% | 324 | 70% | 1,486 | 2,134 | 144% | 1,640 | 130% | 6,757 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8120 | CONSU | 2816 | CONSUMER ADVOCA | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8120 | CONSU | 2816 | CONSUMER ADVOCA | 066 | EMPLOYEE | 0 | 0 | 0% | 292 | 0% | 0 | 0 | 0% | 1,458 | 0% | 3,500 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8120 | CONSU | 2816 | CONSUMER ADVOCA | 070 | IN STATE T | 232 | 208 | 90% | 555 | 38% | 450 | 630 | 140% | 1,078 | 58% | 2,100 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8120 | CONSU | 2816 | CONSUMER ADVOCA | 080 | OUT OF ST | 0 | 265 | 0% | 0 | 0% | 0 | 820 | 0% | 0 | 0% | 5,700 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8120 | CONSU | 2816 | CONSUMER ADVOCA | 232 | WITNESS F | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8120 | CONSU | 2816 | CONSUMER ADVOCA | 233 | LITIGATION | 8,611 | 0 | 0% | 11,999 | 0% | 29,691 | 3,955 | 13% | 41,370 | 10% | 92,112 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8120 | CONSU | 2816 | CONSUMER ADVOCA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8125 | WORKI | 8596 | WORKERS COMPEN | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8125 | WORKI | 8596 | WORKERS COMPEN | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | -44,057 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8125 | WORKI | 8596 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8130 | UNEMP | 6183 | UNEMPLOYMENT CO | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8130 | UNEMP | 6183 | UNEMPLOYMENT CO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8135 | PUBLIC | 3074 | SITE EVALUATION C | 022 | RENTS-LEA | 0 | 0 | 0% | 229 | 0% | 0 | 0 | 0% | 1,146 | 0% | 2,750 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8135 | PUBLIC | 3074 | SITE EVALUATION C | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8135 | PUBLIC | 3074 | SITE EVALUATION C | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8135 | PUBLIC | 3074 | SITE EVALUATION C | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8135 | PUBLIC | 3074 | SITE EVALUATION C | 027 | TRANSFER | 0 | 0 | 0% | 839 | 0% | 0 | 0 | 0% | 4,196 | 0% | 10,070 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8135 | PUBLIC | 3074 | SITE EVALUATION C | 028 | TRANSFER | 0 | 777 | 0% | 1,397 | 56% | 0 | 2,748 | 0% | 6,985 | 39% | 16,764 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8135 | PUBLIC | 3074 | SITE EVALUATION C | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8135 | PUBLIC | 3074 | SITE EVALUATION C | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8135 | PUBLIC | 3074 | SITE EVALUATION C | 035 | SHARED SE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8135 | PUBLIC | 3074 | SITE EVALUATION C | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8135 | PUBLIC | 3074 | SITE EVALUATION C | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8135 | PUBLIC | 3074 | SITE EVALUATION C | 039 | TELECOMM | 0 | 20 | 0% | 129 | 16% | 0 | 20 | 0% | 646 | 3% | 1,550 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8135 | PUBLIC | 3074 | SITE EVALUATION C | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8135 | PUBLIC | 3074 | SITE EVALUATION C | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8135 | PUBLIC | 3074 | SITE EVALUATION C | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8135 | PUBLIC | 3074 | SITE EVALUATION C | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8135 | PUBLIC | 3074 | SITE EVALUATION C | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8135 | PUBLIC | 3074 | SITE EVALUATION C | 065 | BOARD EXI | 0 | 79 | 0% | 0 | 0% | 0 | 7,114 | 0% | 0 | 0% | 29,520 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8135 | PUBLIC | 3074 | SITE EVALUATION C | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8135 | PUBLIC | 3074 | SITE EVALUATION C | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8135 | PUBLIC | 3074 | SITE EVALUATION C | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 18 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8135 | PUBLIC | 3074 | SITE EVALUATION C | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8135 | PUBLIC | 3074 | SITE EVALUATION C | 233 | LITIGATION | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8135 | PUBLIC | 3074 | SITE EVALUATION C | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8199 | ARRA S | 0905 | ARRA REGULATORY | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8199 | ARRA S | 0905 | ARRA REGULATORY | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8199 | ARRA S | 0905 | ARRA REGULATORY | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8199 | ARRA S | 0905 | ARRA REGULATORY | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8199 | ARRA S | 0905 | ARRA REGULATORY | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8199 | ARRA S | 0905 | ARRA REGULATORY | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8199 | ARRA S | 0905 | ARRA REGULATORY | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8199 | ARRA S | 0905 | ARRA REGULATORY | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8199 | ARRA S | 0905 | ARRA REGULATORY | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8199 | ARRA S | 0905 | ARRA REGULATORY | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8199 | ARRA S | 0905 | ARRA REGULATORY | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8199 | ARRA S | 0918 | ARRA - OEP MOA - A | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8199 | ARRA S | 0918 | ARRA - OEP MOA - A | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8199 | ARRA S | 0918 | ARRA - OEP MOA - A | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8199 | ARRA S | 0918 | ARRA - OEP MOA - A | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8199 | ARRA S | 0919 | ARRA - OEP MOA - P | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8199 | ARRA S | 0919 | ARRA - OEP MOA - P | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8199 | ARRA S | 0919 | ARRA - OEP MOA - P | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | 8199 | ARRA S | 0919 | ARRA - OEP MOA - P | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 81 | PUBLIC UTILITIE | 081 | PUBLIC | ALL OTHER | | | | CATEGORY TOTALS | | | 1,171,079 | 8,504,816 | 726% | 3,496,627 | 243% | 6,995,073 | 11,216,787 | 160% | 13,170,352 | 85% | 33,692,814 |
| 2016 | | 81 | PUBLIC UTILITIE | 081 | PUBLIC | AGENCY TOTALS | | | | | | | 1,806,594 | 9,149,708 | 506% | 4,165,179 | 220% | 10,245,331 | 14,520,487 | 142% | 16,927,184 | 86% | 42,446,313 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | FULL TIME PERSOI | 8300 | NH LOT | 1029 | LOTTERY DIVISION | 010 | PERSONAL | 141,168 | 159,303 | 113% | 150,808 | 106% | 754,153 | 819,938 | 109% | 805,650 | 102% | 1,942,772 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | FULL TIME PERSOI | 8300 | NH LOT | 1029 | LOTTERY DIVISION | 011 | PERSONAL | 1,366 | 1,397 | 102% | 1,382 | 101% | 7,483 | 7,682 | 103% | 7,573 | 101% | 18,158 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | FULL TIME PERSOI | 8300 | NH LOT | 1029 | LOTTERY DIVISION | 012 | PERSONAL | 1,538 | 1,872 | 122% | 1,585 | 118% | 8,425 | 8,949 | 106% | 8,682 | 103% | 20,742 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | FULL TIME PERSOI | 8300 | NH LOT | 1029 | LOTTERY DIVISION | 013 | PERSONAL | 7,879 | 8,056 | 102% | 7,994 | 101% | 43,160 | 44,309 | 103% | 43,789 | 101% | 104,730 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | FULL TIME PERSOI | 8300 | NH LOT | 1029 | LOTTERY DIVISION | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 34,000 | 38,000 | 112% | 23,091 | 165% | 50,256 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | FULL TIME PERSOI | 8300 | NH LOT | 1029 | LOTTERY DIVISION | 019 | HOLIDAY P. | 110 | 112 | 102% | 77 | 146% | 479 | 319 | 67% | 336 | 95% | 2,000 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | FULL TIME PERSO | 8300 | RACING | 4972 | RACING CHARITABL | 010 | PERSONAL | 0 | 19,949 | 0% | 16,735 | 119% | 0 | 88,839 | 0% | 83,674 | 106% | 200,817 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | FULL TIME PERSO | 8300 | RACING | 4972 | RACING CHARITABL | 011 | PERSONAL | 0 | 4,802 | 0% | 5,102 | 94% | 0 | 32,940 | 0% | 25,509 | 129% | 61,222 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | FULL TIME PERSO | 8300 | RACING | 4972 | RACING CHARITABL | 014 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | FULL TIME PERSO | 8312 | LUCKY | 4973 | LUCKY SEVEN BING | 010 | PERSONAL | 0 | 32,299 | 0% | 40,317 | 80% | 0 | 194,186 | 0% | 201,586 | 96% | 483,806 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | FULL TIME PERSO | 8312 | LUCKY | 4973 | LUCKY SEVEN BING | 014 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | FULL TIME PERSO | 8312 | LUCKY | 4973 | LUCKY SEVEN BING | 019 | HOLIDAY P | 0 | 0 | 0% | 333 | 0% | 0 | 0 | 0% | 1,667 | 0% | 4,000 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | FULL TIME PERSO | 8313 | GAMES | 4974 | GAMES OF CHANCE | 010 | PERSONAL | 0 | 26,154 | 0% | 18,105 | 144% | 0 | 86,732 | 0% | 90,525 | 96% | 217,261 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | FULL TIME PERSO | 8313 | GAMES | 4974 | GAMES OF CHANCE | 014 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | FULL TIME PERSO | 8315 | UNEMP | 5298 | UNEMPLOYMENT CO | 014 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 83 | NH LOTTERY CO | 083 | RACING | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 152,061 | 253,944 | 167% | 242,437 | 105% | 847,700 | 1,321,894 | 156% | 1,292,080 | 102% | 3,105,764 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | PART TIME TEMP | 8300 | NH LOT | 1029 | LOTTERY DIVISION | 050 | PERSONAL | 21,392 | 8,985 | 42% | 19,218 | 47% | 104,004 | 52,863 | 51% | 93,435 | 57% | 210,000 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | PART TIME TEMP | 8300 | RACING | 4972 | RACING CHARITABL | 050 | PERSONAL | 0 | 0 | 0% | 1,250 | 0% | 0 | 1,607 | 0% | 6,250 | 26% | 15,000 |
| 2016 | | 83 | NH LOTTERY CO | 083 | RACING | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 21,392 | 8,985 | 42% | 20,468 | 44% | 104,004 | 54,471 | 52% | 99,685 | 55% | 225,000 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | OVERTIME TOTALS | 8300 | NH LOT | 1029 | LOTTERY DIVISION | 018 | OVERTIME | 2,200 | 2,015 | 92% | 2,415 | 83% | 11,578 | 11,006 | 95% | 12,712 | 87% | 29,000 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | OVERTIME TOTALS | 8312 | LUCKY | 4973 | LUCKY SEVEN BING | 018 | OVERTIME | 0 | 0 | 0% | 146 | 0% | 0 | 197 | 0% | 729 | 27% | 1,750 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | OVERTIME TOTALS | 8313 | GAMES | 4974 | GAMES OF CHANCE | 018 | OVERTIME | 0 | 0 | 0% | 146 | 0% | 0 | 0 | 0% | 729 | 0% | 1,750 |
| 2016 | | 83 | NH LOTTERY CO | 083 | RACING | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 2,200 | 2,015 | 92% | 2,707 | 74% | 11,578 | 11,203 | 97% | 14,171 | 79% | 32,500 |
| 2016 | 010 | 83 | NH LOTTERY CO | 083 | NH LOT | BENEFITS TOTALS | 9998 | ERP GF | 9798 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | BENEFITS TOTALS | 8300 | NH LOT | 1029 | LOTTERY DIVISION | 060 | BENEFITS | 82,940 | 91,468 | 110% | 89,946 | 102% | 459,433 | 494,864 | 108% | 498,239 | 99% | 1,202,681 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | BENEFITS TOTALS | 8300 | NH LOT | 7901 | NEW HAMPSHIRE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | BENEFITS TOTALS | 8300 | NH LOT | 7902 | MUSL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | BENEFITS TOTALS | 8300 | NH LOT | 7903 | TRI-STATE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | BENEFITS TOTALS | 8300 | NH LOT | 7904 | LUCKY FOR LIFE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | BENEFITS TOTALS | 8300 | NH LOT | 7998 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | BENEFITS TOTALS | 8300 | RACING | 4972 | RACING CHARITABL | 060 | BENEFITS | 0 | 7,563 | 0% | 6,772 | 112% | 0 | 36,271 | 0% | 33,861 | 107% | 81,266 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | BENEFITS TOTALS | 8312 | LUCKY | 4973 | LUCKY SEVEN BING | 060 | BENEFITS | 0 | 12,991 | 0% | 17,881 | 73% | 0 | 82,831 | 0% | 89,403 | 93% | 214,568 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | BENEFITS TOTALS | 8313 | GAMES | 4974 | GAMES OF CHANCE | 060 | BENEFITS | 0 | 12,710 | 0% | 7,824 | 162% | 0 | 42,491 | 0% | 39,119 | 109% | 93,885 |
| 2016 | | 83 | NH LOTTERY CO | 083 | RACING | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 82,940 | 124,733 | 150% | 122,422 | 102% | 459,433 | 656,457 | 143% | 660,622 | 99% | 1,592,400 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | CONSULTANTS TO | 8300 | NH LOT | 1029 | LOTTERY DIVISION | 046 | CONSULTA | 45 | 0 | 0% | 123 | 0% | 1,508 | 704 | 47% | 4,134 | 17% | 14,017 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | CONSULTANTS TO | 8300 | NH LOT | 1853 | GAMING REGULATO | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 83 | NH LOTTERY CO | 083 | NH LOT | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 45 | 0 | 0% | 123 | 0% | 1,508 | 704 | 47% | 4,134 | 17% | 14,017 |
| 2016 | 010 | 83 | NH LOTTERY CO | 083 | NH LOT | CURRENT EXPENS | 9998 | ERP GF | 9798 | ACTIVITY ACCT AGY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | CURRENT EXPENS | 8300 | NH LOT | 0008 | UNRESTRICTED INC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | CURRENT EXPENS | 8300 | NH LOT | 1029 | LOTTERY DIVISION | 020 | CURRENT | 13,931 | -2,588 | -19% | 18,040 | -14% | 84,996 | 95,552 | 112% | 110,064 | 87% | 428,087 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | CURRENT EXPENS | 8300 | NH LOT | 1853 | GAMING REGULATO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | CURRENT EXPENS | 8300 | NH LOT | 7901 | NEW HAMPSHIRE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | CURRENT EXPENS | 8300 | NH LOT | 7902 | MUSL | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | CURRENT EXPENS | 8300 | NH LOT | 7903 | TRI-STATE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | CURRENT EXPENS | 8300 | NH LOT | 7904 | LUCKY FOR LIFE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | CURRENT EXPENS | 8300 | NH LOT | 7998 | DEFAULT ACCOUNT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | CURRENT EXPENS | 8300 | NH LOT | 7999 | DEFAULT ACCOUNT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | CURRENT EXPENS | 8300 | RACING | 4972 | RACING CHARITABL | 020 | CURRENT | 0 | 179 | 0% | 989 | 18% | 0 | 1,080 | 0% | 4,938 | 22% | 11,850 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | CURRENT EXPENS | 8312 | LUCKY | 4973 | LUCKY SEVEN BING | 020 | CURRENT | 0 | 278 | 0% | 917 | 30% | 0 | 2,709 | 0% | 4,583 | 59% | 11,000 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | CURRENT EXPENS | 8313 | GAMES | 4974 | GAMES OF CHANCE | 020 | CURRENT | 0 | 469 | 0% | 321 | 146% | 0 | 1,946 | 0% | 1,604 | 121% | 3,850 |
| 2016 | | 83 | NH LOTTERY CO | 083 | RACING | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 13,931 | -1,662 | -12% | 20,265 | -8% | 84,996 | 101,288 | 119% | 121,189 | 84% | 454,787 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 1029 | LOTTERY DIVISION | 022 | RENTS-LEA | 34,075 | 34,015 | 100% | 34,103 | 100% | 203,950 | 203,857 | 100% | 204,120 | 100% | 408,574 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 1029 | LOTTERY DIVISION | 024 | MAINT OTH | 1,045 | 133 | 13% | 1,560 | 9% | 2,483 | 2,901 | 117% | 3,706 | 78% | 14,765 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 1029 | LOTTERY DIVISION | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 1029 | LOTTERY DIVISION | 026 | ORGANIZA | 0 | 8,000 | 0% | 0 | 0% | 16,000 | 16,091 | 101% | 16,906 | 95% | 17,296 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 1029 | LOTTERY DIVISION | 027 | TRANSFER | 15,261 | 0 | 0% | 22,141 | 0% | 61,983 | 28,561 | 46% | 89,927 | 32% | 237,500 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 1029 | LOTTERY DIVISION | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 1029 | LOTTERY DIVISION | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 2,166 | 0 | 0% | 24,878 | 0% | 107,643 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 1029 | LOTTERY DIVISION | 035 | SHARED SE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 1029 | LOTTERY DIVISION | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 1029 | LOTTERY DIVISION | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 1029 | LOTTERY DIVISION | 039 | TELECOMM | 0 | 10,133 | 0% | 3,542 | 286% | 0 | 14,131 | 0% | 17,708 | 80% | 42,500 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 1029 | LOTTERY DIVISION | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 88,029 | 0 | 0% | 99,286 | 0% | 99,286 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 1029 | LOTTERY DIVISION | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 1029 | LOTTERY DIVISION | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 1029 | LOTTERY DIVISION | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 1,385 | 1,385 | 100% | 14,716 | 9% | 14,716 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 1029 | LOTTERY DIVISION | 054 | TRUST FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 1029 | LOTTERY DIVISION | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 1029 | LOTTERY DIVISION | 061 | UNEMPLOY | 0 | -2,472 | 0% | 0 | 0% | 42 | 5,164 | 12,443% | 0 | 0% | 0 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 1029 | LOTTERY DIVISION | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 159 | 0 | 0% | 1,000 | 0% | 1,000 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 1029 | LOTTERY DIVISION | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 122,253 | 133,927 | 110% | 126,605 | 106% | 386,479 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 1029 | LOTTERY DIVISION | 066 | EMPLOYEE | 0 | 0 | 0% | 1,500 | 0% | 0 | 0 | 0% | 7,500 | 0% | 18,000 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 1029 | LOTTERY DIVISION | 069 | PROMOTIO | 124,043 | 120,154 | 97% | 155,792 | 77% | 864,977 | 680,403 | 79% | 1,086,373 | 63% | 2,641,242 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 1029 | LOTTERY DIVISION | 070 | IN STATE T | 335 | 20,459 | 6,101% | 7,402 | 276% | 2,202 | 26,303 | 1,195% | 48,604 | 54% | 81,153 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 1029 | LOTTERY DIVISION | 080 | OUT OF ST | 0 | 528 | 0% | 0 | 0% | 418 | 528 | 126% | 13,742 | 4% | 14,565 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 1029 | LOTTERY DIVISION | 081 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 1029 | LOTTERY DIVISION | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 1029 | LOTTERY DIVISION | 103 | CONTRACT | 494 | 507 | 103% | 1,378 | 37% | 2,468 | 2,524 | 102% | 6,891 | 37% | 16,760 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 1029 | LOTTERY DIVISION | 104 | CERTIFICA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 1029 | LOTTERY DIVISION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 1853 | GAMING REGULATO | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 1853 | GAMING REGULATO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 1853 | GAMING REGULATO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 7901 | NEW HAMPSHIRE | 022 | RENTS-LEA | 0 | 0 | 0% | 17,273 | 0% | 0 | 0 | 0% | 86,365 | 0% | 207,277 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 7901 | NEW HAMPSHIRE | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 7901 | NEW HAMPSHIRE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 7902 | MUSL | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 7902 | MUSL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 7903 | TRI-STATE | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 7903 | TRI-STATE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 7904 | LUCKY FOR LIFE | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 7904 | LUCKY FOR LIFE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 8007 | SALARY ADJUSTMEI | 219 | SALARY AD | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 8007 | SALARY ADJUSTMEI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 8008 | BENEFIT ADJUSTME | 220 | BENEFIT AI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 83 | NH LOTTERY CO | 083 | NH LOT | ALL OTHER | 8300 | NH LOT | 8008 | BENEFIT ADJUSTME | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | ALL OTHER | 8300 | RACING | 4972 | RACING CHARITABL | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | ALL OTHER | 8300 | RACING | 4972 | RACING CHARITABL | 027 | TRANSFER | 0 | 0 | 0% | 638 | 0% | 0 | 672 | 0% | 3,188 | 21% | 7,651 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | ALL OTHER | 8300 | RACING | 4972 | RACING CHARITABL | 028 | TRANSFER | 0 | 2,161 | 0% | 853 | 253% | 0 | 3,806 | 0% | 4,264 | 89% | 10,233 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | ALL OTHER | 8300 | RACING | 4972 | RACING CHARITABL | 035 | SHARED SE | 0 | 290 | 0% | 249 | 117% | 0 | 299 | 0% | 1,244 | 23% | 2,985 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | ALL OTHER | 8300 | RACING | 4972 | RACING CHARITABL | 039 | TELECOMM | 0 | 250 | 0% | 157 | 159% | 0 | 1,114 | 0% | 785 | 142% | 1,884 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | ALL OTHER | 8300 | RACING | 4972 | RACING CHARITABL | 040 | INDIRECT C | 0 | 0 | 0% | 614 | 0% | 0 | 0 | 0% | 3,068 | 0% | 7,364 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | ALL OTHER | 8300 | RACING | 4972 | RACING CHARITABL | 049 | TRANSFER | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 38 | 0% | 90 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | ALL OTHER | 8300 | RACING | 4972 | RACING CHARITABL | 068 | REMUNERA | 0 | 698 | 0% | 0 | 872,663% | 0 | 730 | 0% | 0 | 173,888% | 1 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | ALL OTHER | 8300 | RACING | 4972 | RACING CHARITABL | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | ALL OTHER | 8312 | LUCKY | 4973 | LUCKY SEVEN BING | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | ALL OTHER | 8312 | LUCKY | 4973 | LUCKY SEVEN BING | 026 | ORGANIZA | 0 | 0 | 0% | 50 | 0% | 0 | 0 | 0% | 250 | 0% | 600 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | ALL OTHER | 8312 | LUCKY | 4973 | LUCKY SEVEN BING | 027 | TRANSFER | 0 | 0 | 0% | 1,010 | 0% | 0 | 905 | 0% | 5,048 | 18% | 12,116 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | ALL OTHER | 8312 | LUCKY | 4973 | LUCKY SEVEN BING | 028 | TRANSFER | 0 | 0 | 0% | 310 | 0% | 0 | 2,350 | 0% | 1,551 | 152% | 3,722 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | ALL OTHER | 8312 | LUCKY | 4973 | LUCKY SEVEN BING | 030 | EQUIPMEN | 0 | 0 | 0% | 1,333 | 0% | 0 | 0 | 0% | 6,667 | 0% | 16,000 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | ALL OTHER | 8312 | LUCKY | 4973 | LUCKY SEVEN BING | 039 | TELECOMM | 0 | 225 | 0% | 288 | 78% | 0 | 1,476 | 0% | 1,440 | 102% | 3,456 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | ALL OTHER | 8312 | LUCKY | 4973 | LUCKY SEVEN BING | 040 | INDIRECT C | 0 | 0 | 0% | 1,023 | 0% | 0 | 0 | 0% | 5,114 | 0% | 12,274 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | ALL OTHER | 8312 | LUCKY | 4973 | LUCKY SEVEN BING | 049 | TRANSFER | 0 | 0 | 0% | 23 | 0% | 0 | 0 | 0% | 113 | 0% | 270 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | ALL OTHER | 8312 | LUCKY | 4973 | LUCKY SEVEN BING | 064 | RET PENSI | 0 | 0 | 0% | 13,358 | 0% | 0 | 47,374 | 0% | 66,792 | 71% | 160,300 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | ALL OTHER | 8312 | LUCKY | 4973 | LUCKY SEVEN BING | 070 | IN STATE T | 0 | 130 | 0% | 1,083 | 12% | 0 | 5,363 | 0% | 5,417 | 99% | 13,000 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | ALL OTHER | 8312 | LUCKY | 4973 | LUCKY SEVEN BING | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | ALL OTHER | 8313 | GAMES | 4974 | GAMES OF CHANCE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | ALL OTHER | 8313 | GAMES | 4974 | GAMES OF CHANCE | 026 | ORGANIZA | 0 | 0 | 0% | 52 | 0% | 0 | 250 | 0% | 260 | 96% | 625 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | ALL OTHER | 8313 | GAMES | 4974 | GAMES OF CHANCE | 027 | TRANSFER | 0 | 0 | 0% | 404 | 0% | 0 | 662 | 0% | 2,019 | 33% | 4,845 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | ALL OTHER | 8313 | GAMES | 4974 | GAMES OF CHANCE | 028 | TRANSFER | 0 | 0 | 0% | 124 | 0% | 0 | 1,488 | 0% | 620 | 240% | 1,488 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | ALL OTHER | 8313 | GAMES | 4974 | GAMES OF CHANCE | 039 | TELECOMM | 0 | 388 | 0% | 145 | 268% | 0 | 1,444 | 0% | 725 | 199% | 1,740 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | ALL OTHER | 8313 | GAMES | 4974 | GAMES OF CHANCE | 040 | INDIRECT C | 0 | 0 | 0% | 409 | 0% | 0 | 0 | 0% | 2,046 | 0% | 4,910 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | ALL OTHER | 8313 | GAMES | 4974 | GAMES OF CHANCE | 049 | TRANSFER | 0 | 0 | 0% | 10 | 0% | 0 | 0 | 0% | 50 | 0% | 120 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | ALL OTHER | 8313 | GAMES | 4974 | GAMES OF CHANCE | 070 | IN STATE T | 0 | 671 | 0% | 392 | 171% | 0 | 1,301 | 0% | 1,958 | 66% | 4,700 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | ALL OTHER | 8313 | GAMES | 4974 | GAMES OF CHANCE | 080 | OUT OF ST | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 014 | 83 | NH LOTTERY CO | 083 | RACING | ALL OTHER | 8315 | UNEMP | 5298 | UNEMPLOYMENT CO | 061 | UNEMPLOY | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | | 83 | NH LOTTERY CO | 083 | RACING | ALL OTHER | | | | CATEGORY TOTALS | | | 175,253 | 196,270 | 112% | 267,723 | 73% | 1,368,514 | 1,185,006 | 87% | 1,963,485 | 60% | 4,585,129 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | | 83 | NH LOTTERY CO | 083 | RACING | AGENCY TOTALS | | | | | | 447,822 | 584,286 | 130% | 676,147 | 86% | 2,877,732 | 3,331,023 | 116% | 4,155,366 | 80% | 10,009,597 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSO | 8400 | REVEN | 1040 | WAREHOUSE - TRA | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSO | 8400 | REVEN | 2355 | ADMINISTRATION | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSO | 8400 | REVEN | 6184 | UNEMPLOYMENT CO | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSO | 8400 | REVEN | 7029 | WORKERS COMPEN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSO | 8400 | REVEN | 7884 | ADMINISTRATION | 010 | PERSONAL | 41,115 | 56,992 | 139% | 58,348 | 98% | 234,837 | 251,469 | 107% | 333,265 | 75% | 778,430 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSO | 8400 | REVEN | 7884 | ADMINISTRATION | 011 | PERSONAL | 9,274 | 9,783 | 105% | 9,409 | 104% | 50,804 | 52,456 | 103% | 51,543 | 102% | 123,579 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSO | 8400 | REVEN | 7884 | ADMINISTRATION | 012 | PERSONAL | 7,879 | 8,056 | 102% | 7,994 | 101% | 43,160 | 44,309 | 103% | 43,788 | 101% | 104,729 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSO | 8400 | REVEN | 7884 | ADMINISTRATION | 013 | PERSONAL | 12,964 | 13,255 | 102% | 13,881 | 95% | 71,015 | 74,804 | 105% | 76,039 | 98% | 182,185 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSO | 8400 | REVEN | 7884 | ADMINISTRATION | 014 | PERSONAL | 9,787 | 10,602 | 108% | 11,969 | 89% | 53,610 | 64,957 | 121% | 65,567 | 99% | 157,182 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSO | 8400 | REVEN | 7884 | ADMINISTRATION | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSO | 8400 | REVEN | 7884 | ADMINISTRATION | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSO | 8405 | REVEN | 1301 | AUDIT DIVISION | 010 | PERSONAL | 81,974 | -37,301 | -46% | 72,291 | -52% | 444,370 | 342,269 | 77% | 391,881 | 87% | 925,245 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSO | 8405 | REVEN | 1301 | AUDIT DIVISION | 011 | PERSONAL | 7,879 | 9,256 | 117% | 13,967 | 66% | 43,160 | 45,509 | 105% | 76,511 | 59% | 185,120 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSO | 8405 | REVEN | 1301 | AUDIT DIVISION | 012 | PERSONAL | 11,951 | 13,158 | 110% | 12,830 | 103% | 65,304 | 69,498 | 106% | 70,109 | 99% | 168,243 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSO | 8405 | REVEN | 1301 | AUDIT DIVISION | 013 | PERSONAL | 6,377 | 7,605 | 119% | 6,492 | 117% | 34,428 | 36,429 | 106% | 35,049 | 104% | 84,468 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSO | 8405 | REVEN | 1301 | AUDIT DIVISION | 014 | PERSONAL | 67,623 | 88,452 | 131% | 83,481 | 106% | 408,981 | 418,767 | 102% | 504,895 | 83% | 1,132,207 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSO | 8405 | REVEN | 1301 | AUDIT DIVISION | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSO | 8405 | REVEN | 1401 | COLLECTION DIVISI | 010 | PERSONAL | 27,806 | 32,566 | 117% | 36,431 | 89% | 151,896 | 161,495 | 106% | 199,016 | 81% | 465,885 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSO | 8405 | REVEN | 1401 | COLLECTION DIVISI | 011 | PERSONAL | 5,039 | 5,450 | 108% | 5,972 | 91% | 27,603 | 29,975 | 109% | 32,712 | 92% | 78,591 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSO | 8405 | REVEN | 1401 | COLLECTION DIVISI | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSO | 8405 | REVEN | 1401 | COLLECTION DIVISI | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSO | 8405 | REVEN | 1501 | DOCUMENTS PROC | 010 | PERSONAL | 59,894 | 97,291 | 162% | 70,231 | 139% | 316,570 | 328,195 | 104% | 371,206 | 88% | 815,519 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSO | 8405 | REVEN | 1501 | DOCUMENTS PROC | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSO | 8405 | REVEN | 1501 | DOCUMENTS PROC | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSO | 8405 | REVEN | 1501 | DOCUMENTS PROC | 014 | PERSONAL | 6,699 | 8,350 | 125% | 6,705 | 125% | 36,699 | 39,175 | 107% | 36,732 | 107% | 89,052 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSO | 8405 | REVEN | 1501 | DOCUMENTS PROC | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSO | 8405 | REVEN | 2953 | CENTRAL TAX SERV | 010 | PERSONAL | 62,771 | 168,078 | 268% | 83,518 | 201% | 342,358 | 463,342 | 135% | 455,513 | 102% | 1,136,507 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSO | 8405 | REVEN | 2953 | CENTRAL TAX SERV | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSO | 8410 | PROP A | 1120 | LAND TAXES LOST | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSO | 8410 | PROP A | 1871 | TIMBER TAX ADMINI | 010 | PERSONAL | 7,690 | 5,246 | 68% | 7,897 | 66% | 41,812 | 40,670 | 97% | 42,940 | 95% | 103,115 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSO | 8410 | PROP A | 1871 | TIMBER TAX ADMINI | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSO | 8410 | PROP A | 3718 | FLOOD CONTROL | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSO | 8410 | PROP A | 5413 | APPRAISAL SERVIC | 010 | PERSONAL | 92,201 | 76,084 | 83% | 87,018 | 87% | 498,156 | 461,446 | 93% | 470,154 | 98% | 1,120,744 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSO | 8410 | PROP A | 5413 | APPRAISAL SERVIC | 011 | PERSONAL | 7,100 | 8,056 | 113% | 7,665 | 105% | 38,893 | 44,309 | 114% | 41,991 | 106% | 104,729 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSO | 8410 | PROP A | 5413 | APPRAISAL SERVIC | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSO | 8410 | PROP A | 7885 | MUNICIPAL SERVIC | 010 | PERSONAL | 13,488 | 45,381 | 336% | 15,200 | 299% | 115,388 | 128,730 | 112% | 130,032 | 99% | 295,363 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSO | 8410 | PROP A | 7885 | MUNICIPAL SERVIC | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSO | 8410 | PROP A | 7890 | EXCAVATION | 010 | PERSONAL | 5,045 | 6,359 | 126% | 7,130 | 89% | 27,634 | 29,572 | 107% | 39,058 | 76% | 68,261 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSO | 8410 | PROP A | 7890 | EXCAVATION | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSO | 8415 | AUTOM | 2400 | DIV OF AUTOMATED | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSO | 8420 | ADMIN | 1700 | CURRENT USE BOA | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSO | 8420 | ADMIN | 1720 | ASSESSING STAND | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 84 | REVENUE ADMI | 084 | REVEN | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 544,553 | 632,719 | 116% | 618,429 | 102% | 3,046,680 | 3,127,376 | 103% | 3,468,002 | 90% | 8,119,154 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | PART TIME TEMP | 8400 | REVEN | 7884 | ADMINISTRATION | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | PART TIME TEMP | 8405 | REVEN | 1301 | AUDIT DIVISION | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | PART TIME TEMP | 8405 | REVEN | 1501 | DOCUMENTS PROC | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | PART TIME TEMP | 8420 | ADMIN | 1700 | CURRENT USE BOA | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,500 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | PART TIME TEMP | 8420 | ADMIN | 1710 | EQUALIZATION STA | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | PART TIME TEMP | 8420 | ADMIN | 1720 | ASSESSING STAND | 050 | PERSONAL | 0 | 75 | 0% | 0 | 0% | 225 | 750 | 333% | 467 | 160% | 1,350 |
| 2016 | | 84 | REVENUE ADMI | 084 | REVEN | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 0 | 75 | 0% | 0 | 46,875% | 225 | 750 | 333% | 468 | 160% | 2,852 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | OVERTIME TOTALS | 8400 | REVEN | 7884 | ADMINISTRATION | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | OVERTIME TOTALS | 8405 | REVEN | 1301 | AUDIT DIVISION | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | OVERTIME TOTALS | 8405 | REVEN | 1401 | COLLECTION DIVISI | 018 | OVERTIME | 0 | 0 | 0% | 83 | 0% | 0 | 49 | 0% | 417 | 12% | 1,000 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | OVERTIME TOTALS | 8405 | REVEN | 1501 | DOCUMENTS PROC | 018 | OVERTIME | 1,194 | 417 | 35% | 1,217 | 34% | 1,327 | 449 | 34% | 1,353 | 33% | 20,000 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | OVERTIME TOTALS | 8405 | REVEN | 2953 | CENTRAL TAX SERV | 018 | OVERTIME | 0 | 148 | 0% | 0 | 0% | 0 | 148 | 0% | 0 | 0% | 0 |
| 2016 | | 84 | REVENUE ADMI | 084 | REVEN | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 1,194 | 565 | 47% | 1,300 | 43% | 1,327 | 646 | 49% | 1,769 | 37% | 21,000 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | BENEFITS TOTALS | 8400 | REVEN | 1040 | WAREHOUSE - TRA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | BENEFITS TOTALS | 8400 | REVEN | 2355 | ADMINISTRATION | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | BENEFITS TOTALS | 8400 | REVEN | 3710 | CHP.439: L83_CASH | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | BENEFITS TOTALS | 8400 | REVEN | 3715 | NURSING FACILITY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | BENEFITS TOTALS | 8400 | REVEN | 5437 | MUN OFF/EMP--ED & | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | BENEFITS TOTALS | 8400 | REVEN | 5438 | EQUALIZATION | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | BENEFITS TOTALS | 8400 | REVEN | 5439 | EXCAVATION | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | BENEFITS TOTALS | 8400 | REVEN | 6184 | UNEMPLOYMENT CO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | BENEFITS TOTALS | 8400 | REVEN | 7029 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | BENEFITS TOTALS | 8400 | REVEN | 7884 | ADMINISTRATION | 060 | BENEFITS | 37,977 | 47,444 | 125% | 48,545 | 98% | 213,757 | 233,380 | 109% | 273,238 | 85% | 657,365 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | BENEFITS TOTALS | 8400 | REVEN | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | BENEFITS TOTALS | 8405 | REVEN | 1301 | AUDIT DIVISION | 060 | BENEFITS | 91,476 | 31,900 | 35% | 98,483 | 32% | 513,204 | 473,864 | 92% | 552,518 | 86% | 1,303,659 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | BENEFITS TOTALS | 8405 | REVEN | 1401 | COLLECTION DIVISI | 060 | BENEFITS | 16,524 | 16,589 | 100% | 23,242 | 71% | 90,656 | 90,730 | 100% | 127,514 | 71% | 284,890 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | BENEFITS TOTALS | 8405 | REVEN | 1501 | DOCUMENTS PROC | 060 | BENEFITS | 42,036 | 59,068 | 141% | 47,610 | 124% | 226,860 | 217,074 | 96% | 256,944 | 84% | 589,269 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | BENEFITS TOTALS | 8405 | REVEN | 1800 | REAL ESTATE TRAN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | BENEFITS TOTALS | 8405 | REVEN | 2953 | CENTRAL TAX SERV | 060 | BENEFITS | 37,883 | 92,252 | 244% | 50,522 | 183% | 208,572 | 273,815 | 131% | 278,153 | 98% | 688,776 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | BENEFITS TOTALS | 8410 | PROP A | 1120 | LAND TAXES LOST | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | BENEFITS TOTALS | 8410 | PROP A | 1871 | TIMBER TAX ADMINI | 060 | BENEFITS | 4,446 | 2,273 | 51% | 4,722 | 48% | 24,403 | 23,605 | 97% | 25,917 | 91% | 62,514 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | BENEFITS TOTALS | 8410 | PROP A | 3718 | FLOOD CONTROL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | BENEFITS TOTALS | 8410 | PROP A | 5413 | APPRAISAL SERVIC | 060 | BENEFITS | 49,033 | 39,880 | 81% | 49,618 | 80% | 274,167 | 254,153 | 93% | 277,436 | 92% | 644,079 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | BENEFITS TOTALS | 8410 | PROP A | 7885 | MUNICIPAL SERVIC | 060 | BENEFITS | 8,078 | 25,037 | 310% | 10,037 | 249% | 56,143 | 76,784 | 137% | 69,759 | 110% | 178,583 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | BENEFITS TOTALS | 8410 | PROP A | 7890 | EXCAVATION | 060 | BENEFITS | 2,800 | 3,233 | 115% | 19,137 | 17% | 15,380 | 16,626 | 108% | 105,106 | 16% | 39,532 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | BENEFITS TOTALS | 8415 | AUTOM | 2400 | DIV OF AUTOMATED | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | BENEFITS TOTALS | 8420 | ADMIN | 1700 | CURRENT USE BOA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 302 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | BENEFITS TOTALS | 8420 | ADMIN | 1710 | EQUALIZATION STA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | BENEFITS TOTALS | 8420 | ADMIN | 1720 | ASSESSING STAND | 060 | BENEFITS | 0 | 6 | 0% | 0 | 0% | 17 | 57 | 333% | 94 | 61% | 272 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | BENEFITS TOTALS | 9998 | ERP GI | 9799 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 040 | 84 | REVENUE ADMI | 084 | REVEN | BENEFITS TOTALS | 8400 | REVEN | 1306 | PROPERTY TAX REL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 84 | REVENUE ADMI | 084 | REVEN | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 290,254 | 317,682 | 109% | 351,916 | 90% | 1,623,161 | 1,660,088 | 102% | 1,966,679 | 84% | 4,449,241 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | CONSULTANTS TO | 8400 | REVEN | 7884 | ADMINISTRATION | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 84 | REVENUE ADMI | 084 | REVEN | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | CURRENT EXPENS | 8400 | REVEN | 0008 | UNRESTRICTED INC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | CURRENT EXPENS | 8400 | REVEN | 1040 | WAREHOUSE - TRA | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | CURRENT EXPENS | 8400 | REVEN | 2355 | ADMINISTRATION | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | CURRENT EXPENS | 8400 | REVEN | 3710 | CHP.439: L83_CASH | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | CURRENT EXPENS | 8400 | REVEN | 3715 | NURSING FACILITY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | CURRENT EXPENS | 8400 | REVEN | 5437 | MUN OFF/EMP--ED & | 020 | CURRENT | 51 | 0 | 0% | 0 | 0% | 1,033 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | CURRENT EXPENS | 8400 | REVEN | 5438 | EQUALIZATION | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | CURRENT EXPENS | 8400 | REVEN | 5439 | EXCAVATION | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | CURRENT EXPENS | 8400 | REVEN | 6184 | UNEMPLOYMENT CO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | CURRENT EXPENS | 8400 | REVEN | 7029 | WORKERS COMPEN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | CURRENT EXPENS | 8400 | REVEN | 7884 | ADMINISTRATION | 020 | CURRENT | 24,933 | 2,557 | 10% | 20,000 | 13% | 65,264 | 74,479 | 114% | 52,351 | 142% | 145,539 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | CURRENT EXPENS | 8400 | REVEN | 7999 | DEFAULT ACCOUNT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | CURRENT EXPENS | 8405 | REVEN | 1301 | AUDIT DIVISION | 020 | CURRENT | 2,372 | 1,537 | 65% | 1,414 | 109% | 13,368 | 10,118 | 76% | 7,968 | 127% | 22,539 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | CURRENT EXPENS | 8405 | REVEN | 1401 | COLLECTION DIVISI | 020 | CURRENT | 2,002 | 1,311 | 65% | 1,959 | 67% | 12,871 | 11,113 | 86% | 12,597 | 88% | 34,210 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | CURRENT EXPENS | 8405 | REVEN | 1501 | DOCUMENTS PROC | 020 | CURRENT | 1,757 | 3,785 | 215% | 1,657 | 228% | 31,235 | 28,386 | 91% | 29,444 | 96% | 75,000 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | CURRENT EXPENS | 8405 | REVEN | 1800 | REAL ESTATE TRAN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | CURRENT EXPENS | 8405 | REVEN | 2953 | CENTRAL TAX SERV | 020 | CURRENT | 864 | 328 | 38% | 573 | 57% | 6,212 | 722 | 12% | 4,121 | 18% | 6,700 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | CURRENT EXPENS | 8405 | REVEN | 8709 | MEDICAID ENHANCE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | CURRENT EXPENS | 8410 | PROP A | 1120 | LAND TAXES LOST | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 85,000 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | CURRENT EXPENS | 8410 | PROP A | 1857 | LOW-MOD INCOME I | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | CURRENT EXPENS | 8410 | PROP A | 3718 | FLOOD CONTROL | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 1,330,570 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | CURRENT EXPENS | 8410 | PROP A | 5413 | APPRAISAL SERVIC | 020 | CURRENT | 4,627 | 2,076 | 45% | 5,348 | 39% | 17,916 | 7,461 | 42% | 20,709 | 36% | 43,250 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | CURRENT EXPENS | 8410 | PROP A | 7885 | MUNICIPAL SERVIC | 020 | CURRENT | 177 | 151 | 85% | 252 | 60% | 1,551 | 904 | 58% | 2,210 | 41% | 6,100 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | CURRENT EXPENS | 8410 | PROP A | 7890 | EXCAVATION | 020 | CURRENT | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | CURRENT EXPENS | 8415 | AUTOM | 2400 | DIV OF AUTOMATED | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | CURRENT EXPENS | 8420 | ADMIN | 1700 | CURRENT USE BOA | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | CURRENT EXPENS | 8420 | ADMIN | 1710 | EQUALIZATION STA | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | CURRENT EXPENS | 8420 | ADMIN | 1720 | ASSESSING STAND | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | CURRENT EXPENS | 9998 | ERP GI | 9799 | ACTIVITY ACCT AGY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 040 | 84 | REVENUE ADMI | 084 | REVEN | CURRENT EXPENS | 8400 | REVEN | 0008 | UNRESTRICTED INC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 040 | 84 | REVENUE ADMI | 084 | REVEN | CURRENT EXPENS | 8400 | REVEN | 1306 | PROPERTY TAX REL | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 040 | 84 | REVENUE ADMI | 084 | REVEN | CURRENT EXPENS | 8410 | PROPE | 1857 | LOW-MOD INCOME I | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 84 | REVENUE ADMI | 084 | REVEN | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 36,783 | 11,746 | 32% | 31,245 | 38% | 1,480,020 | 133,183 | 9% | 129,607 | 103% | 418,838 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8400 | REVEN | 1040 | WAREHOUSE - TRA | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8400 | REVEN | 1040 | WAREHOUSE - TRA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8400 | REVEN | 1040 | WAREHOUSE - TRA | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8400 | REVEN | 1040 | WAREHOUSE - TRA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8400 | REVEN | 1040 | WAREHOUSE - TRA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8400 | REVEN | 3710 | CHP.439: L83_CASH | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8400 | REVEN | 3715 | NURSING FACILITY | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8400 | REVEN | 5437 | MUN OFF/EMP--ED & | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8400 | REVEN | 5437 | MUN OFF/EMP--ED & | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8400 | REVEN | 6184 | UNEMPLOYMENT CO | 061 | UNEMPLOY | 2,135 | -3,426 | -160% | 481 | -712% | 6,405 | 5,883 | 92% | 1,444 | 407% | 2,500 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8400 | REVEN | 6184 | UNEMPLOYMENT CO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8400 | REVEN | 7029 | WORKERS COMPEN | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8400 | REVEN | 7029 | WORKERS COMPEN | 062 | WORKERS | 0 | 0 | 0% | 208 | 0% | -813 | 288 | 0% | 1,042 | 28% | 2,500 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8400 | REVEN | 7029 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8400 | REVEN | 7884 | ADMINISTRATION | 022 | RENTS-LEA | 242 | 0 | 0% | 409 | 0% | 1,216 | 882 | 73% | 2,056 | 43% | 4,656 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8400 | REVEN | 7884 | ADMINISTRATION | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8400 | REVEN | 7884 | ADMINISTRATION | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8400 | REVEN | 7884 | ADMINISTRATION | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 8,920 | 8,970 | 101% | 11,933 | 75% | 12,000 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8400 | REVEN | 7884 | ADMINISTRATION | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8400 | REVEN | 7884 | ADMINISTRATION | 030 | EQUIPMEN | 0 | 3,380 | 0% | 0 | 0% | 92,076 | 3,380 | 4% | 55,696 | 6% | 55,696 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8400 | REVEN | 7884 | ADMINISTRATION | 035 | SHARED SE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8400 | REVEN | 7884 | ADMINISTRATION | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8400 | REVEN | 7884 | ADMINISTRATION | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8400 | REVEN | 7884 | ADMINISTRATION | 039 | TELECOMM | 0 | 8,473 | 0% | 6,333 | 134% | 0 | 15,718 | 0% | 31,667 | 50% | 76,000 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8400 | REVEN | 7884 | ADMINISTRATION | 049 | TRANSFER | 0 | 2,000 | 0% | 0 | 0% | 4,000 | 4,000 | 100% | 4,000 | 100% | 4,000 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8400 | REVEN | 7884 | ADMINISTRATION | 070 | IN STATE T | 6,617 | 3,226 | 49% | 7,870 | 41% | 12,079 | 16,625 | 138% | 14,365 | 116% | 43,000 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8400 | REVEN | 7884 | ADMINISTRATION | 075 | GRANTS SU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8400 | REVEN | 7884 | ADMINISTRATION | 076 | LCHIP | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8400 | REVEN | 7884 | ADMINISTRATION | 080 | OUT OF ST | 0 | 363 | 0% | 0 | 0% | 1,843 | 363 | 20% | 5,521 | 7% | 14,100 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8400 | REVEN | 7884 | ADMINISTRATION | 102 | CONTRACT | 0 | 0 | 0% | 4,167 | 0% | 0 | 0 | 0% | 20,833 | 0% | 50,000 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8400 | REVEN | 7884 | ADMINISTRATION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8400 | REVEN | 7999 | DEFAULT ACCOUNT | GAP | GAAP EXPE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8400 | REVEN | 7999 | DEFAULT ACCOUNT | GWA | GW EXPEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8405 | REVEN | 1301 | AUDIT DIVISION | 022 | RENTS-LEA | 111 | 0 | 0% | 235 | 0% | 695 | 333 | 48% | 1,469 | 23% | 3,111 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8405 | REVEN | 1301 | AUDIT DIVISION | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 12,231 | 12,550 | 103% | 67,240 | 19% | 67,240 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8405 | REVEN | 1301 | AUDIT DIVISION | 030 | EQUIPMEN | 0 | 0 | 0% | 1,667 | 0% | 0 | 0 | 0% | 8,333 | 0% | 20,000 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8405 | REVEN | 1301 | AUDIT DIVISION | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8405 | REVEN | 1301 | AUDIT DIVISION | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 108,000 | 15,000 | 14% | 7,204 | 208% | 15,001 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8405 | REVEN | 1301 | AUDIT DIVISION | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8405 | REVEN | 1301 | AUDIT DIVISION | 045 | PERSONNE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8405 | REVEN | 1301 | AUDIT DIVISION | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 1,260 | 4,040 | 321% | 2,402 | 168% | 16,000 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8405 | REVEN | 1301 | AUDIT DIVISION | 070 | IN STATE T | 178 | 165 | 93% | 412 | 40% | 6,666 | 2,335 | 35% | 15,391 | 15% | 21,000 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8405 | REVEN | 1301 | AUDIT DIVISION | 080 | OUT OF ST | 11,737 | 7,452 | 63% | 14,282 | 52% | 52,513 | 47,933 | 91% | 63,899 | 75% | 144,000 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8405 | REVEN | 1301 | AUDIT DIVISION | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8405 | REVEN | 1301 | AUDIT DIVISION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8405 | REVEN | 1401 | COLLECTION DIVISI | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 589 | 387 | 66% | 812 | 48% | 2,118 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8405 | REVEN | 1401 | COLLECTION DIVISI | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8405 | REVEN | 1401 | COLLECTION DIVISI | 038 | TECHNOLO | 0 | 0 | 0% | 92 | 0% | 0 | 0 | 0% | 458 | 0% | 1,100 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8405 | REVEN | 1401 | COLLECTION DIVISI | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8405 | REVEN | 1401 | COLLECTION DIVISI | 066 | EMPLOYEE | 0 | 200 | 0% | 100 | 200% | 0 | 200 | 0% | 500 | 40% | 1,200 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8405 | REVEN | 1401 | COLLECTION DIVISI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8405 | REVEN | 1401 | COLLECTION DIVISI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8405 | REVEN | 1501 | DOCUMENTS PROC | 022 | RENTS-LEA | 43 | 100 | 233% | 74 | 136% | 715 | 529 | 74% | 1,224 | 43% | 3,400 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8405 | REVEN | 1501 | DOCUMENTS PROC | 024 | MAINT OTH | 0 | 0 | 0% | 667 | 0% | 0 | 0 | 0% | 3,333 | 0% | 8,000 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8405 | REVEN | 1501 | DOCUMENTS PROC | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 1,410 | 0 | 0% | 8,970 | 0% | 8,970 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8405 | REVEN | 1501 | DOCUMENTS PROC | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8405 | REVEN | 1501 | DOCUMENTS PROC | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8405 | REVEN | 1501 | DOCUMENTS PROC | 045 | PERSONNE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8405 | REVEN | 1501 | DOCUMENTS PROC | 066 | EMPLOYEE | 0 | 200 | 0% | 333 | 60% | 0 | 200 | 0% | 1,667 | 12% | 4,000 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8405 | REVEN | 1501 | DOCUMENTS PROC | 103 | CONTRACT | 1,793 | 7,478 | 417% | 7,142 | 105% | 13,609 | 15,558 | 114% | 54,218 | 29% | 281,229 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8405 | REVEN | 1501 | DOCUMENTS PROC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8405 | REVEN | 1800 | REAL ESTATE TRAN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8405 | REVEN | 2953 | CENTRAL TAX SERV | 022 | RENTS-LEA | 156 | 0 | 0% | 196 | 0% | 780 | 624 | 80% | 980 | 64% | 2,156 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8405 | REVEN | 2953 | CENTRAL TAX SERV | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8405 | REVEN | 2953 | CENTRAL TAX SERV | 066 | EMPLOYEE | 0 | 0 | 0% | 208 | 0% | 0 | 0 | 0% | 1,042 | 0% | 2,500 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8405 | REVEN | 2953 | CENTRAL TAX SERV | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8405 | REVEN | 8709 | MEDICAID ENHANCE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8410 | PROP A | 1120 | LAND TAXES LOST | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8410 | PROP A | 1857 | LOW-MOD INCOME I | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8410 | PROP A | 1857 | LOW-MOD INCOME I | 083 | HARDSHIP | 0 | 2,363 | 0% | 179,167 | 1% | 0 | 593,995 | 0% | 895,833 | 66% | 2,150,000 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8410 | PROP A | 1871 | TIMBER TAX ADMINI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8410 | PROP A | 3718 | FLOOD CONTROL | 055 | FLOOD CO | 0 | 811,407 | 0% | 81,250 | 999% | 0 | 974,692 | 0% | 406,250 | 240% | 975,000 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8410 | PROP A | 3718 | FLOOD CONTROL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8410 | PROP A | 5413 | APPRAISAL SERVIC | 022 | RENTS-LEA | 156 | 0 | 0% | 196 | 0% | 780 | 635 | 81% | 980 | 65% | 2,156 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8410 | PROP A | 5413 | APPRAISAL SERVIC | 024 | MAINT OTH | 56,500 | 45,040 | 80% | 54,259 | 83% | 334,216 | 298,670 | 89% | 320,963 | 93% | 640,700 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8410 | PROP A | 5413 | APPRAISAL SERVIC | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8410 | PROP A | 5413 | APPRAISAL SERVIC | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8410 | PROP A | 5413 | APPRAISAL SERVIC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8410 | PROP A | 7885 | MUNICIPAL SERVIC | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 500 | 652 | 130% | 608 | 107% | 1,600 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8410 | PROP A | 7885 | MUNICIPAL SERVIC | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8410 | PROP A | 7885 | MUNICIPAL SERVIC | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8410 | PROP A | 7885 | MUNICIPAL SERVIC | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8410 | PROP A | 7885 | MUNICIPAL SERVIC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8410 | PROP A | 7890 | EXCAVATION | 070 | IN STATE T | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8410 | PROP A | 7890 | EXCAVATION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8415 | AUTOM | 2400 | DIV OF AUTOMATED | 027 | TRANSFER | 440,275 | 0 | 0% | 558,851 | 0% | 895,480 | 559,083 | 62% | 1,136,652 | 49% | 2,798,157 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8415 | AUTOM | 2400 | DIV OF AUTOMATED | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8415 | AUTOM | 2400 | DIV OF AUTOMATED | 035 | SHARED SE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8415 | AUTOM | 2400 | DIV OF AUTOMATED | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8420 | ADMIN | 1700 | CURRENT USE BOA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 212 | 0 | 0% | 443 | 0% | 1,000 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8420 | ADMIN | 1700 | CURRENT USE BOA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8420 | ADMIN | 1710 | EQUALIZATION STA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8420 | ADMIN | 1710 | EQUALIZATION STA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8420 | ADMIN | 1720 | ASSESSING STANDA | 070 | IN STATE T | 259 | 0 | 0% | 391 | 0% | 973 | 1,517 | 156% | 1,468 | 103% | 3,600 |
| 2016 | 010 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8420 | ADMIN | 1720 | ASSESSING STANDA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8400 | REVEN | 7999 | DEFAULT ACCOUNT | GAP | GAAP EXPE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8400 | REVEN | 7999 | DEFAULT ACCOUNT | GWA | GW EXPEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8400 | REVEN | 7999 | DEFAULT ACCOUNT | GAP | GAAP EXPE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8400 | REVEN | 7999 | DEFAULT ACCOUNT | GWA | GW EXPEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 040 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8400 | REVEN | 1306 | PROPERTY TAX REL | 083 | HARDSHIP | -16,058 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 040 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8400 | REVEN | 1306 | PROPERTY TAX REL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 040 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8400 | REVEN | 7999 | DEFAULT ACCOUNT | GAP | GAAP EXPE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 040 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8400 | REVEN | 7999 | DEFAULT ACCOUNT | GWA | GW EXPEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 040 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8410 | PROPE | 1857 | LOW-MOD INCOME I | 083 | HARDSHIP | 18,123 | 0 | 0% | 23,719 | 0% | 438,919 | 0 | 0% | 574,452 | 0% | 2,179,881 |
| 2016 | 040 | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | 8410 | PROPE | 1857 | LOW-MOD INCOME I | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 84 | REVENUE ADMI | 084 | REVEN | ALL OTHER | | | | CATEGORY TOTALS | | | 522,267 | 888,421 | 170% | 942,875 | 94% | 1,995,273 | 2,585,041 | 130% | 3,726,184 | 69% | 9,619,573 |
| 2016 | | 84 | REVENUE ADMI | 084 | REVEN | AGENCY TOTALS | | | | | | | 1,395,050 | 1,851,207 | 133% | 1,945,765 | 95% | 8,146,686 | 7,507,083 | 92% | 9,292,710 | 81% | 22,630,658 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | FULL TIME PERSO | 8600 | RACING | 2188 | RACING LABORATO | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | FULL TIME PERSO | 8600 | RACING | 2188 | RACING LABORATO | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | FULL TIME PERSO | 8600 | RACING | 2210 | RACING CHARITABL | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | FULL TIME PERSO | 8600 | RACING | 2210 | RACING CHARITABL | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | FULL TIME PERSO | 8600 | RACING | 2210 | RACING CHARITABL | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | FULL TIME PERSO | 8600 | RACING | 2210 | RACING CHARITABL | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | FULL TIME PERSO | 8600 | RACING | 2210 | RACING CHARITABL | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | FULL TIME PERSO | 8600 | RACING | 2210 | RACING CHARITABL | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | FULL TIME PERSO | 8600 | RACING | 2210 | RACING CHARITABL | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | FULL TIME PERSO | 8600 | RACING | 2210 | RACING CHARITABL | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | FULL TIME PERSO | 8600 | RACING | 2210 | RACING CHARITABL | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | FULL TIME PERSO | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | FULL TIME PERSO | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | FULL TIME PERSO | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | FULL TIME PERSO | 8613 | GAMES | 2213 | GAMES OF CHANCE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | FULL TIME PERSO | 8613 | GAMES | 2213 | GAMES OF CHANCE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | FULL TIME PERSO | 8600 | PARIMU | 2210 | RACING CHARITABL | 010 | PERSONAL | 14,784 | 0 | 0% | 0 | 0% | 80,987 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | FULL TIME PERSO | 8600 | PARIMU | 2210 | RACING CHARITABL | 011 | PERSONAL | 5,635 | 0 | 0% | 0 | 0% | 30,871 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | FULL TIME PERSO | 8600 | PARIMU | 2210 | RACING CHARITABL | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | FULL TIME PERSO | 8600 | PARIMU | 2210 | RACING CHARITABL | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | FULL TIME PERSO | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 010 | PERSONAL | 36,408 | 0 | 0% | 0 | 0% | 196,644 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | FULL TIME PERSO | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | FULL TIME PERSO | 8613 | GAMES | 2213 | GAMES OF CHANCE | 010 | PERSONAL | 16,023 | 0 | 0% | 0 | 0% | 86,341 | 0% | 0 | 0% | 0% | 0 |
| 2016 | | 86 | RACING CHARIT | 086 | RACING | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 72,850 | 0 | 0% | 0 | 0% | 394,842 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | PART TIME TEMP F | 8600 | RACING | 2188 | RACING LABORATO | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | PART TIME TEMP F | 8600 | RACING | 2210 | RACING CHARITABL | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | PART TIME TEMP F | 8600 | RACING | 2210 | RACING CHARITABL | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | PART TIME TEMP F | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | PART TIME TEMP F | 8600 | PARIMU | 2210 | RACING CHARITABL | 050 | PERSONAL | 1,128 | 0 | 0% | 0 | 0% | 8,381 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | PART TIME TEMP F | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | | 86 | RACING CHARIT | 086 | RACING | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 1,128 | 0 | 0% | 0 | 0% | 8,381 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | OVERTIME TOTALS | 8600 | RACING | 2188 | RACING LABORATO | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | OVERTIME TOTALS | 8600 | RACING | 2210 | RACING CHARITABL | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | OVERTIME TOTALS | 8600 | RACING | 2210 | RACING CHARITABL | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | OVERTIME TOTALS | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | OVERTIME TOTALS | 8600 | PARIMU | 2210 | RACING CHARITABL | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | OVERTIME TOTALS | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | | 86 | RACING CHARIT | 086 | RACING | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | BENEFITS TOTALS | 8600 | RACING | 2188 | RACING LABORATO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | BENEFITS TOTALS | 8600 | RACING | 2210 | RACING CHARITABL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | BENEFITS TOTALS | 8600 | RACING | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | BENEFITS TOTALS | 8615 | UNEMP | 6185 | UNEMPLOYMENT CO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | BENEFITS TOTALS | 9998 | ERP GF | 9800 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | BENEFITS TOTALS | 8600 | RACING | 2210 | RACING CHARITABL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | BENEFITS TOTALS | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | BENEFITS TOTALS | 8613 | GAMES | 2213 | GAMES OF CHANCE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | BENEFITS TOTALS | 8600 | PARIMU | 2210 | RACING CHARITABL | 060 | BENEFITS | 6,020 | 0 | 0% | 0 | 0% | 33,202 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | BENEFITS TOTALS | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 060 | BENEFITS | 15,341 | 0 | 0% | 0 | 0% | 85,150 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | BENEFITS TOTALS | 8613 | GAMES | 2213 | GAMES OF CHANCE | 060 | BENEFITS | 7,339 | 0 | 0% | 0 | 0% | 37,445 | 0% | 0 | 0% | 0% | 0 |
| 2016 | | 86 | RACING CHARIT | 086 | RACING | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 28,700 | 0 | 0% | 0 | 0% | 155,797 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | CURRENT EXPENS | 8600 | RACING | 0008 | UNRESTRICTED INC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | CURRENT EXPENS | 8600 | RACING | 2188 | RACING LABORATO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | CURRENT EXPENS | 8600 | RACING | 2210 | RACING CHARITABL | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | CURRENT EXPENS | 8615 | UNEMP | 6185 | UNEMPLOYMENT CO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | CURRENT EXPENS | 9998 | ERP GF | 9800 | ACTIVITY ACCT AGY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | CURRENT EXPENS | 8600 | RACING | 2210 | RACING CHARITABL | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | CURRENT EXPENS | 8600 | RACING | 7999 | DEFAULT ACCOUNT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | CURRENT EXPENS | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | CURRENT EXPENS | 8613 | GAMES | 2213 | GAMES OF CHANCE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | CURRENT EXPENS | 8600 | PARIMU | 0008 | UNRESTRICTED INC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | CURRENT EXPENS | 8600 | PARIMU | 2210 | RACING CHARITABL | 020 | CURRENT | 51 | 0 | 0% | 0 | 0% | 1,032 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | CURRENT EXPENS | 8600 | PARIMU | 7999 | DEFAULT ACCOUNT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | CURRENT EXPENS | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 020 | CURRENT | 743 | 0 | 0% | 8 | 0% | 3,580 | 0% | 0 | 0% | 37 | 0% | 87 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | CURRENT EXPENS | 8613 | GAMES | 2213 | GAMES OF CHANCE | 020 | CURRENT | 26 | 0 | 0% | 0 | 0% | 730 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 040 | 86 | RACING CHARIT | 086 | RACING | CURRENT EXPENS | 8600 | RACING | 0008 | UNRESTRICTED INC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | | 86 | RACING CHARIT | 086 | RACING | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 820 | 0 | 0% | 8 | 0% | 5,342 | 0% | 0 | 0% | 37 | 0% | 87 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | RACING | 2188 | RACING LABORATO | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | RACING | 2188 | RACING LABORATO | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | RACING | 2188 | RACING LABORATO | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | RACING | 2188 | RACING LABORATO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | RACING | 2188 | RACING LABORATO | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | RACING | 2188 | RACING LABORATO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | RACING | 2188 | RACING LABORATO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | RACING | 2210 | RACING CHARITABL | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | RACING | 2210 | RACING CHARITABL | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | RACING | 2210 | RACING CHARITABL | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | RACING | 2210 | RACING CHARITABL | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | RACING | 2210 | RACING CHARITABL | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | RACING | 2210 | RACING CHARITABL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | RACING | 2210 | RACING CHARITABL | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | RACING | 2210 | RACING CHARITABL | 045 | PERSONNE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | RACING | 2210 | RACING CHARITABL | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | RACING | 2210 | RACING CHARITABL | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | RACING | 2210 | RACING CHARITABL | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | RACING | 2210 | RACING CHARITABL | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | RACING | 2210 | RACING CHARITABL | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | RACING | 2210 | RACING CHARITABL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8615 | UNEMP | 6185 | UNEMPLOYMENT CO | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8615 | UNEMP | 6185 | UNEMPLOYMENT CO | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 010 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8615 | UNEMP | 6185 | UNEMPLOYMENT CO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | RACING | 2210 | RACING CHARITABL | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | RACING | 2210 | RACING CHARITABL | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | RACING | 2210 | RACING CHARITABL | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | RACING | 2210 | RACING CHARITABL | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | RACING | 2210 | RACING CHARITABL | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | RACING | 2210 | RACING CHARITABL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | RACING | 2210 | RACING CHARITABL | 045 | PERSONNE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | RACING | 2210 | RACING CHARITABL | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | RACING | 2210 | RACING CHARITABL | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | RACING | 2210 | RACING CHARITABL | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | RACING | 2210 | RACING CHARITABL | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | RACING | 2210 | RACING CHARITABL | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | RACING | 2210 | RACING CHARITABL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | RACING | 8676 | WORKERS COMPEN | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | RACING | 8676 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 219 | SALARY AD | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 220 | BENEFIT AI | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 251 | BOND PAYI | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8613 | GAMES | 2213 | GAMES OF CHANCE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8613 | GAMES | 2213 | GAMES OF CHANCE | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8613 | GAMES | 2213 | GAMES OF CHANCE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8613 | GAMES | 2213 | GAMES OF CHANCE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8613 | GAMES | 2213 | GAMES OF CHANCE | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8613 | GAMES | 2213 | GAMES OF CHANCE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8613 | GAMES | 2213 | GAMES OF CHANCE | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8613 | GAMES | 2213 | GAMES OF CHANCE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8613 | GAMES | 2213 | GAMES OF CHANCE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8613 | GAMES | 2213 | GAMES OF CHANCE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8615 | UNEMP | 6185 | UNEMPLOYMENT CO | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 013 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8615 | UNEMP | 6185 | UNEMPLOYMENT CO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | PARIMU | 0869 | HINSDALE TRACK | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | PARIMU | 2210 | RACING CHARITABL | 022 | RENTS-LEA | 86 | 0 | 0% | 9 | 0% | 470 | 0% | 0 | 0% | 50 | 0% | 105 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | PARIMU | 2210 | RACING CHARITABL | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | PARIMU | 2210 | RACING CHARITABL | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | PARIMU | 2210 | RACING CHARITABL | 027 | TRANSFER | 1,260 | 0 | 0% | 0 | 0% | 2,031 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | PARIMU | 2210 | RACING CHARITABL | 028 | TRANSFER | 622 | 0 | 0% | 0 | 0% | 6,943 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | PARIMU | 2210 | RACING CHARITABL | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | PARIMU | 2210 | RACING CHARITABL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | PARIMU | 2210 | RACING CHARITABL | 035 | SHARED SE | 207 | 0 | 0% | 0 | 0% | 714 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | PARIMU | 2210 | RACING CHARITABL | 039 | TELECOMM | 90 | 0 | 0% | 0 | 0% | 630 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | PARIMU | 2210 | RACING CHARITABL | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 4,484 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | PARIMU | 2210 | RACING CHARITABL | 045 | PERSONNE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | PARIMU | 2210 | RACING CHARITABL | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | PARIMU | 2210 | RACING CHARITABL | 068 | REMUNERA | 6 | 0 | 0% | 0 | 0% | 123 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | PARIMU | 2210 | RACING CHARITABL | 070 | IN STATE T | 613 | 0 | 0% | 0 | 0% | 2,576 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | PARIMU | 2210 | RACING CHARITABL | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | PARIMU | 2210 | RACING CHARITABL | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | PARIMU | 2210 | RACING CHARITABL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | PARIMU | 8007 | SALARY ADJUSTME | 219 | SALARY AD | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | PARIMU | 8007 | SALARY ADJUSTME | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | PARIMU | 8008 | BENEFIT ADJUSTME | 220 | BENEFIT A | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | PARIMU | 8008 | BENEFIT ADJUSTME | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | PARIMU | 8676 | WORKERS COMPEN | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8600 | PARIMU | 8676 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 022 | RENTS-LEA | 144 | 0 | 0% | 15 | 0% | 783 | 0% | 0 | 0% | 83 | 0% | 175 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 027 | TRANSFER | 2,100 | 0 | 0% | 0 | 0% | 3,386 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 028 | TRANSFER | 1,037 | 0 | 0% | 0 | 0% | 6,328 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 2,642 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 039 | TELECOMM | 208 | 0 | 0% | 0 | 0% | 1,231 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 7,473 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 3,923 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 070 | IN STATE T | 518 | 0 | 0% | 0 | 0% | 2,556 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 219 | SALARY AD | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 220 | BENEFIT A | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 251 | BOND PAY | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8612 | LUCKY | 2212 | LUCKY SEVEN/BING | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8613 | GAMES | 2213 | GAMES OF CHANCE | 022 | RENTS-LEA | 57 | 0 | 0% | 2 | 0% | 313 | 0% | 0 | 0% | 11 | 0% | 23 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8613 | GAMES | 2213 | GAMES OF CHANCE | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 475 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8613 | GAMES | 2213 | GAMES OF CHANCE | 027 | TRANSFER | 840 | 0 | 0% | 0 | 0% | 1,354 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8613 | GAMES | 2213 | GAMES OF CHANCE | 028 | TRANSFER | 415 | 0 | 0% | 0 | 0% | 2,531 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8613 | GAMES | 2213 | GAMES OF CHANCE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8613 | GAMES | 2213 | GAMES OF CHANCE | 039 | TELECOMM | 98 | 0 | 0% | 0 | 0% | 669 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8613 | GAMES | 2213 | GAMES OF CHANCE | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 2,989 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8613 | GAMES | 2213 | GAMES OF CHANCE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8613 | GAMES | 2213 | GAMES OF CHANCE | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8613 | GAMES | 2213 | GAMES OF CHANCE | 070 | IN STATE T | 115 | 0 | 0% | 0 | 0% | 300 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8613 | GAMES | 2213 | GAMES OF CHANCE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8613 | GAMES | 2213 | GAMES OF CHANCE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8615 | UNEMP | 6185 | UNEMPLOYMENT CO | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 014 | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | 8615 | UNEMP | 6185 | UNEMPLOYMENT CO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 86 | RACING CHARIT | 086 | RACING | ALL OTHER | | | | CATEGORY TOTALS | | | 8,413 | 0 | 0% | 27 | 0% | 54,926 | 0% | 0 | 0% | 145 | 0% | 304 |
| 2016 | | 86 | RACING CHARIT | 086 | RACING | AGENCY TOTALS | | | | | | | 111,912 | 0 | 0% | 34 | 0% | 619,289 | 0% | 0 | 0% | 181 | 0% | 391 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | FULL TIME PERSO | 8705 | ADMIN | 8980 | ADMINISTRATION AI | 010 | PERSONAL | 16,594 | 22,285 | 134% | 18,636 | 120% | 98,445 | 112,281 | 114% | 110,558 | 102% | 308,117 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | FULL TIME PERSO | 8705 | ADMIN | 8980 | ADMINISTRATION AI | 011 | PERSONAL | 7,272 | 7,396 | 102% | 7,378 | 100% | 39,664 | 40,679 | 103% | 40,241 | 101% | 96,150 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | FULL TIME PERSO | 8705 | ADMIN | 8980 | ADMINISTRATION AI | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | FULL TIME PERSO | 8710 | TRAINI | 8999 | TRAINING | 010 | PERSONAL | 49,108 | 54,360 | 111% | 52,506 | 104% | 267,521 | 278,141 | 104% | 286,031 | 97% | 735,506 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | FULL TIME PERSO | 8710 | TRAINI | 8999 | TRAINING | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | FULL TIME PERSO | 8715 | CORRE | 8310 | CORRECTIONS | 010 | PERSONAL | 9,338 | 11,047 | 118% | 9,472 | 117% | 51,150 | 54,010 | 106% | 51,885 | 104% | 125,614 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | FULL TIME PERSO | 8715 | CORRE | 8310 | CORRECTIONS | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 87 | POLICE STDS - | 087 | POLICE | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 82,313 | 95,089 | 116% | 87,992 | 108% | 456,779 | 485,110 | 106% | 488,715 | 99% | 1,265,387 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | PART TIME TEMP P | 8705 | ADMIN | 8980 | ADMINISTRATION AI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | PART TIME TEMP P | 8710 | TRAINI | 8999 | TRAINING | 050 | PERSONAL | 10,737 | 9,874 | 92% | 12,706 | 78% | 56,446 | 53,997 | 96% | 66,800 | 81% | 182,241 | |
| 2016 | | 87 | POLICE STDS - | 087 | POLICE | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 10,737 | 9,874 | 92% | 12,706 | 78% | 56,446 | 53,997 | 96% | 66,800 | 81% | 182,241 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | OVERTIME TOTALS | 8705 | ADMIN | 8980 | ADMINISTRATION AI | 018 | OVERTIME | 0 | 79 | 0% | 0 | 0% | 751 | 79 | 10% | 749 | 10% | 2,692 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | OVERTIME TOTALS | 8710 | TRAINI | 8999 | TRAINING | 018 | OVERTIME | 141 | 337 | 239% | 387 | 87% | 664 | 501 | 75% | 1,819 | 28% | 6,539 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | OVERTIME TOTALS | 8715 | CORRE | 8310 | CORRECTIONS | 018 | OVERTIME | 0 | 0 | 0% | 64 | 0% | 0 | 0 | 0% | 320 | 0% | 769 | |
| 2016 | | 87 | POLICE STDS - | 087 | POLICE | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 141 | 416 | 295% | 451 | 92% | 1,415 | 580 | 41% | 2,889 | 20% | 10,000 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | BENEFITS TOTALS | 8700 | POLICE | 5071 | PHOTOGRAMMETRY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | BENEFITS TOTALS | 8700 | POLICE | 5502 | RECRUIT WIRELESS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | BENEFITS TOTALS | 8700 | POLICE | 5517 | HOMELAND SECURI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | BENEFITS TOTALS | 8700 | POLICE | 5519 | ANTI GANG TRAININ | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | BENEFITS TOTALS | 8700 | POLICE | 5522 | PSTC ROLLOVER DE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | BENEFITS TOTALS | 8700 | POLICE | 5523 | PSTC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | BENEFITS TOTALS | 8700 | POLICE | 5524 | PSTC HOMELAND DE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | BENEFITS TOTALS | 8700 | POLICE | 5525 | PSTC DRE PROGRA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | BENEFITS TOTALS | 8700 | POLICE | 6110 | UNEMPLOYMENT CO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | BENEFITS TOTALS | 8700 | POLICE | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | BENEFITS TOTALS | 8700 | POLICE | 8972 | POLICE STNDRDS C | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | BENEFITS TOTALS | 8705 | ADMIN | 8980 | ADMINISTRATION AI | 060 | BENEFITS | 12,172 | 16,096 | 132% | 13,209 | 122% | 69,734 | 85,849 | 123% | 75,673 | 113% | 213,480 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | BENEFITS TOTALS | 8710 | TRAINI | 8999 | TRAINING | 060 | BENEFITS | 27,009 | 30,428 | 113% | 30,210 | 101% | 147,816 | 161,212 | 109% | 165,335 | 98% | 427,802 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | BENEFITS TOTALS | 8715 | CORRE | 8310 | CORRECTIONS | 060 | BENEFITS | 3,738 | 4,345 | 116% | 3,889 | 112% | 20,444 | 22,284 | 109% | 21,269 | 105% | 51,298 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | BENEFITS TOTALS | 8720 | WORK | 8139 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | BENEFITS TOTALS | 9998 | ERP GI | 9801 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | | 87 | POLICE STDS - | 087 | POLICE | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 42,919 | 50,869 | 119% | 47,307 | 108% | 237,995 | 269,346 | 113% | 262,277 | 103% | 692,580 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | CONSULTANTS TO | 8700 | POLICE | 5889 | PHOTOGRAMMETRY | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | CONSULTANTS TO | 8710 | TRAINI | 8999 | TRAINING | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | CONSULTANTS TO | 8715 | CORRE | 8310 | CORRECTIONS | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | | 87 | POLICE STDS - | 087 | POLICE | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | CURRENT EXPENS | 8700 | POLICE | 0008 | UNRESTRICTED INC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | CURRENT EXPENS | 8700 | POLICE | 5071 | PHOTOGRAMMETRY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | CURRENT EXPENS | 8700 | POLICE | 5502 | RECRUIT WIRELESS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | CURRENT EXPENS | 8700 | POLICE | 5517 | HOMELAND SECURI | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | CURRENT EXPENS | 8700 | POLICE | 5519 | ANTI GANG TRAININ | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | CURRENT EXPENS | 8700 | POLICE | 5522 | PSTC ROLLOVER DE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | CURRENT EXPENS | 8700 | POLICE | 5523 | PSTC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | CURRENT EXPENS | 8700 | POLICE | 5524 | PSTC HOMELAND DE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | CURRENT EXPENS | 8700 | POLICE | 5525 | PSTC DRE PROGRA | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | CURRENT EXPENS | 8700 | POLICE | 6110 | UNEMPLOYMENT CO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | CURRENT EXPENS | 8700 | POLICE | 8972 | POLICE STNDRDS C | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | CURRENT EXPENS | 8705 | ADMIN | 8980 | ADMINISTRATION AI | 020 | CURRENT | 3,508 | 1,413 | 40% | 3,596 | 39% | 24,307 | 14,404 | 59% | 24,916 | 58% | 46,033 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | CURRENT EXPENS | 8710 | TRAINI | 8902 | LAW ENFORCEMENT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | CURRENT EXPENS | 8710 | TRAINI | 8999 | TRAINING | 020 | CURRENT | 3,150 | 2,572 | 82% | 3,167 | 81% | 29,006 | 20,067 | 69% | 29,167 | 69% | 64,838 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | CURRENT EXPENS | 8715 | CORRE | 8310 | CORRECTIONS | 020 | CURRENT | 215 | 0 | 0% | 86 | 0% | 1,910 | 899 | 47% | 765 | 118% | 2,518 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | CURRENT EXPENS | 8720 | WORK | 8139 | WORKERS COMPEN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | CURRENT EXPENS | 9998 | ERP GI | 9801 | ACTIVITY ACCT AGY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | | 87 | POLICE STDS - | 087 | POLICE | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 6,873 | 3,985 | 58% | 6,849 | 58% | 55,223 | 35,370 | 64% | 54,848 | 64% | 113,389 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8700 | POLICE | 5524 | PSTC HOMELAND DE | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8700 | POLICE | 5524 | PSTC HOMELAND DE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8700 | POLICE | 5889 | PHOTOGRAMMETRY | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8700 | POLICE | 6110 | UNEMPLOYMENT CO | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8700 | POLICE | 6110 | UNEMPLOYMENT CO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8700 | POLICE | 8972 | POLICE STNDRDS C | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8705 | ADMIN | 8980 | ADMINISTRATION AI | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8705 | ADMIN | 8980 | ADMINISTRATION AI | 022 | RENTS-LEA | 379 | 1 | 0% | 436 | 0% | 1,892 | 383 | 20% | 2,180 | 18% | 5,238 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8705 | ADMIN | 8980 | ADMINISTRATION AI | 023 | HEAT ELEC | 2,095 | 4,009 | 191% | 2,687 | 149% | 19,704 | 22,631 | 115% | 25,267 | 90% | 100,697 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8705 | ADMIN | 8980 | ADMINISTRATION AI | 024 | MAINT OTH | 340 | 503 | 148% | 289 | 174% | 2,561 | 2,375 | 93% | 2,179 | 109% | 4,177 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8705 | ADMIN | 8980 | ADMINISTRATION AI | 026 | ORGANIZA | 0 | 550 | 0% | 0 | 0% | 0 | 550 | 0% | 0 | 0% | 550 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8705 | ADMIN | 8980 | ADMINISTRATION AI | 027 | TRANSFER | 1,679 | 0 | 0% | 5,133 | 0% | 3,838 | 1,976 | 51% | 11,734 | 17% | 39,520 | |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8705 | ADMIN | 8980 | ADMINISTRATION AI | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8705 | ADMIN | 8980 | ADMINISTRATION AI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 1,946 | 1,619 | 83% | 16,278 | 10% | 27,000 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8705 | ADMIN | 8980 | ADMINISTRATION AI | 035 | SHARED SE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8705 | ADMIN | 8980 | ADMINISTRATION AI | 039 | TELECOMM | 0 | 875 | 0% | 609 | 144% | 0 | 1,351 | 0% | 3,046 | 44% | 7,311 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8705 | ADMIN | 8980 | ADMINISTRATION AI | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 42,434 | 0 | 0% | 40,518 | 0% | 40,518 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8705 | ADMIN | 8980 | ADMINISTRATION AI | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8705 | ADMIN | 8980 | ADMINISTRATION AI | 044 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 16,226 | 14,914 | 92% | 15,725 | 95% | 82,328 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8705 | ADMIN | 8980 | ADMINISTRATION AI | 047 | OWN FORC | 0 | 0 | 0% | 86 | 0% | 0 | 0 | 0% | 428 | 0% | 1,028 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8705 | ADMIN | 8980 | ADMINISTRATION AI | 048 | CONTRACT | 48,666 | 0 | 0% | 31,423 | 0% | 87,969 | 29,705 | 34% | 56,801 | 52% | 67,355 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8705 | ADMIN | 8980 | ADMINISTRATION AI | 049 | TRANSFER | 6,190 | 5,158 | 83% | 5,764 | 89% | 28,768 | 32,390 | 113% | 26,787 | 121% | 77,987 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8705 | ADMIN | 8980 | ADMINISTRATION AI | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8705 | ADMIN | 8980 | ADMINISTRATION AI | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 10,059 | 8,963 | 89% | 10,358 | 87% | 30,331 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8705 | ADMIN | 8980 | ADMINISTRATION AI | 070 | IN STATE T | 689 | 777 | 113% | 705 | 110% | 4,384 | 1,756 | 40% | 4,486 | 39% | 9,750 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8705 | ADMIN | 8980 | ADMINISTRATION AI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 2,509 | 0 | 0% | 3,359 | 0% | 3,826 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8705 | ADMIN | 8980 | ADMINISTRATION AI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8710 | TRAINI | 8902 | LAW ENFORCEMEN | 024 | MAINT OTH | 0 | 0 | 0% | 708 | 0% | 0 | 8,419 | 0% | 3,542 | 238% | 8,500 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8710 | TRAINI | 8902 | LAW ENFORCEMEN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 273,199 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8710 | TRAINI | 8902 | LAW ENFORCEMEN | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 9,817 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8710 | TRAINI | 8902 | LAW ENFORCEMEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8710 | TRAINI | 8999 | TRAINING | 021 | FOOD INST | 21,815 | 20,851 | 96% | 31,231 | 67% | 103,671 | 100,132 | 97% | 148,418 | 67% | 325,477 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8710 | TRAINI | 8999 | TRAINING | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8710 | TRAINI | 8999 | TRAINING | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8710 | TRAINI | 8999 | TRAINING | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8710 | TRAINI | 8999 | TRAINING | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 14,054 | 650 | 5% | 7,062 | 9% | 8,000 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8710 | TRAINI | 8999 | TRAINING | 039 | TELECOMM | 0 | 599 | 0% | 566 | 106% | 0 | 1,043 | 0% | 2,832 | 37% | 6,797 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8710 | TRAINI | 8999 | TRAINING | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8710 | TRAINI | 8999 | TRAINING | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8710 | TRAINI | 8999 | TRAINING | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8710 | TRAINI | 8999 | TRAINING | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 21,289 | 24,521 | 115% | 21,631 | 113% | 65,619 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8710 | TRAINI | 8999 | TRAINING | 067 | TRAINING ( | 20,386 | 6,600 | 32% | 22,303 | 30% | 86,073 | 61,959 | 72% | 94,168 | 66% | 251,221 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8710 | TRAINI | 8999 | TRAINING | 070 | IN STATE T | 0 | 543 | 0% | 0 | 0% | 1,450 | 543 | 37% | 10,800 | 5% | 10,800 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8710 | TRAINI | 8999 | TRAINING | 073 | GRANTS N | 734 | 0 | 0% | 664 | 0% | 3,169 | 0 | 0% | 2,867 | 0% | 12,000 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8710 | TRAINI | 8999 | TRAINING | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8715 | CORRE | 8310 | CORRECTIONS | 021 | FOOD INST | 2,801 | 758 | 27% | 2,365 | 32% | 6,401 | 8,515 | 133% | 5,405 | 158% | 15,322 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8715 | CORRE | 8310 | CORRECTIONS | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8715 | CORRE | 8310 | CORRECTIONS | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8715 | CORRE | 8310 | CORRECTIONS | 039 | TELECOMM | 0 | 220 | 0% | 209 | 105% | 0 | 402 | 0% | 1,044 | 39% | 2,505 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8715 | CORRE | 8310 | CORRECTIONS | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8715 | CORRE | 8310 | CORRECTIONS | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 3,387 | 3,372 | 100% | 3,411 | 99% | 10,214 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8715 | CORRE | 8310 | CORRECTIONS | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8715 | CORRE | 8310 | CORRECTIONS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8720 | WORK | 8139 | WORKERS COMPEN | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8720 | WORK | 8139 | WORKERS COMPEN | 062 | WORKERS | 8,978 | 0 | 0% | 467 | 0% | 20,247 | 10,397 | 51% | 1,052 | 988% | 3,598 |
| 2016 | 010 | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | 8720 | WORK | 8139 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 87 | POLICE STDS - | 087 | POLICE | ALL OTHER | | | | CATEGORY TOTALS | | | 114,752 | 41,443 | 36% | 105,646 | 39% | 765,046 | 338,566 | 44% | 521,377 | 65% | 1,217,668 |
| 2016 | | 87 | POLICE STDS - | 087 | POLICE | AGENCY TOTALS | | | | | | | 257,734 | 201,676 | 78% | 260,952 | 77% | 1,572,904 | 1,182,968 | 75% | 1,396,906 | 85% | 3,481,265 |
| 2016 | 010 | 89 | TAX - LAND APP | 089 | TAX - L | FULL TIME PERSO | 8900 | BOARD | 1241 | BOARD OF TAX - LA | 010 | PERSONAL | 18,477 | 22,085 | 120% | 18,842 | 117% | 101,216 | 107,965 | 107% | 103,217 | 105% | 251,098 |
| 2016 | 010 | 89 | TAX - LAND APP | 089 | TAX - L | FULL TIME PERSO | 8900 | BOARD | 1241 | BOARD OF TAX - LA | 011 | PERSONAL | 17,850 | 21,136 | 118% | 18,160 | 116% | 97,278 | 102,750 | 106% | 98,966 | 104% | 238,775 |
| 2016 | 010 | 89 | TAX - LAND APP | 089 | TAX - L | FULL TIME PERSO | 8900 | BOARD | 1241 | BOARD OF TAX - LA | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 89 | TAX - LAND APP | 089 | TAX - L | FULL TIME PERSO | 8900 | BOARD | 1241 | BOARD OF TAX - LA | 019 | HOLIDAY P | 0 | 0 | 0% | 29 | 0% | 0 | 0 | 0% | 146 | 0% | 351 |
| 2016 | | 89 | TAX - LAND APP | 089 | TAX - L | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 36,327 | 43,221 | 119% | 37,031 | 117% | 198,493 | 210,716 | 106% | 202,330 | 104% | 490,224 |
| 2016 | 010 | 89 | TAX - LAND APP | 089 | TAX - L | PART TIME TEMP F | 8900 | BOARD | 1241 | BOARD OF TAX - LA | 050 | PERSONAL | 1,186 | 1,116 | 94% | 3,679 | 30% | 6,523 | 5,910 | 91% | 20,239 | 29% | 30,600 |
| 2016 | | 89 | TAX - LAND APP | 089 | TAX - L | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 1,186 | 1,116 | 94% | 3,679 | 30% | 6,523 | 5,910 | 91% | 20,239 | 29% | 30,600 |
| 2016 | 010 | 89 | TAX - LAND APP | 089 | TAX - L | BENEFITS TOTALS | 8900 | BOARD | 1241 | BOARD OF TAX - LA | 060 | BENEFITS | 18,152 | 20,522 | 113% | 19,222 | 107% | 99,662 | 107,618 | 108% | 105,539 | 102% | 253,082 |
| 2016 | 010 | 89 | TAX - LAND APP | 089 | TAX - L | BENEFITS TOTALS | 8900 | BOARD | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 89 | TAX - LAND APP | 089 | TAX - L | BENEFITS TOTALS | 8900 | BOARD | 8043 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 89 | TAX - LAND APP | 089 | TAX - L | BENEFITS TOTALS | 9998 | ERP GI | 9802 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 89 | TAX - LAND APP | 089 | TAX - L | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 18,152 | 20,522 | 113% | 19,222 | 107% | 99,662 | 107,618 | 108% | 105,539 | 102% | 253,082 |
| 2016 | 010 | 89 | TAX - LAND APP | 089 | TAX - L | CONSULTANTS TC | 8900 | BOARD | 1241 | BOARD OF TAX - LA | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 89 | TAX - LAND APP | 089 | TAX - L | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 89 | TAX - LAND APP | 089 | TAX - L | CURRENT EXPENS | 8900 | BOARD | 0008 | UNRESTRICTED INC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 89 | TAX - LAND APP | 089 | TAX - L | CURRENT EXPENS | 8900 | BOARD | 1241 | BOARD OF TAX - LA | 020 | CURRENT | 576 | 677 | 117% | 416 | 163% | 5,578 | 4,473 | 80% | 4,029 | 111% | 9,249 |
| 2016 | 010 | 89 | TAX - LAND APP | 089 | TAX - L | CURRENT EXPENS | 8900 | BOARD | 8043 | WORKERS COMPEN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 89 | TAX - LAND APP | 089 | TAX - L | CURRENT EXPENS | 9998 | ERP GI | 9802 | ACTIVITY ACCT AGY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 89 | TAX - LAND APP | 089 | TAX - L | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 576 | 677 | 118% | 416 | 163% | 5,578 | 4,473 | 80% | 4,029 | 111% | 9,249 |
| 2016 | 010 | 89 | TAX - LAND APP | 089 | TAX - L | ALL OTHER | 8900 | BOARD | 1241 | BOARD OF TAX - LA | 022 | RENTS-LEA | 187 | 187 | 100% | 247 | 76% | 935 | 935 | 100% | 1,234 | 76% | 2,961 |
| 2016 | 010 | 89 | TAX - LAND APP | 089 | TAX - L | ALL OTHER | 8900 | BOARD | 1241 | BOARD OF TAX - LA | 024 | MAINT OTH | 0 | 0 | 0% | 25 | 0% | 0 | 0 | 0% | 125 | 0% | 300 |
| 2016 | 010 | 89 | TAX - LAND APP | 089 | TAX - L | ALL OTHER | 8900 | BOARD | 1241 | BOARD OF TAX - LA | 026 | ORGANIZA | 113 | 175 | 156% | 141 | 124% | 200 | 175 | 88% | 250 | 70% | 250 |
| 2016 | 010 | 89 | TAX - LAND APP | 089 | TAX - L | ALL OTHER | 8900 | BOARD | 1241 | BOARD OF TAX - LA | 027 | TRANSFER | 1,250 | 0 | 0% | 2,924 | 0% | 16,715 | 4,513 | 27% | 39,103 | 12% | 50,091 |
| 2016 | 010 | 89 | TAX - LAND APP | 089 | TAX - L | ALL OTHER | 8900 | BOARD | 1241 | BOARD OF TAX - LA | 028 | TRANSFER | 2,716 | 9,713 | 358% | 2,957 | 329% | 20,325 | 14,145 | 70% | 22,125 | 64% | 67,300 |
| 2016 | 010 | 89 | TAX - LAND APP | 089 | TAX - L | ALL OTHER | 8900 | BOARD | 1241 | BOARD OF TAX - LA | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 89 | TAX - LAND APP | 089 | TAX - L | ALL OTHER | 8900 | BOARD | 1241 | BOARD OF TAX - LA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 89 | TAX - LAND APP | 089 | TAX - L | ALL OTHER | 8900 | BOARD | 1241 | BOARD OF TAX - LA | 035 | SHARED SE | 124 | 105 | 85% | 142 | 74% | 384 | 105 | 27% | 441 | 24% | 1,188 |
| 2016 | 010 | 89 | TAX - LAND APP | 089 | TAX - L | ALL OTHER | 8900 | BOARD | 1241 | BOARD OF TAX - LA | 039 | TELECOMM | 0 | 463 | 0% | 396 | 117% | 0 | 870 | 0% | 1,980 | 44% | 4,751 |
| 2016 | 010 | 89 | TAX - LAND APP | 089 | TAX - L | ALL OTHER | 8900 | BOARD | 1241 | BOARD OF TAX - LA | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 89 | TAX - LAND APP | 089 | TAX - L | ALL OTHER | 8900 | BOARD | 1241 | BOARD OF TAX - LA | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 2,351 | 1,228 | 52% | 4,732 | 26% | 13,000 |
| 2016 | 010 | 89 | TAX - LAND APP | 089 | TAX - L | ALL OTHER | 8900 | BOARD | 1241 | BOARD OF TAX - LA | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 400 | 400 | 100% | 400 | 100% | 400 |
| 2016 | 010 | 89 | TAX - LAND APP | 089 | TAX - L | ALL OTHER | 8900 | BOARD | 1241 | BOARD OF TAX - LA | 057 | BOOKS PE | 147 | 155 | 105% | 221 | 70% | 951 | 965 | 101% | 1,427 | 68% | 8,000 |
| 2016 | 010 | 89 | TAX - LAND APP | 089 | TAX - L | ALL OTHER | 8900 | BOARD | 1241 | BOARD OF TAX - LA | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 89 | TAX - LAND APP | 089 | TAX - L | ALL OTHER | 8900 | BOARD | 1241 | BOARD OF TAX - LA | 070 | IN STATE T | 144 | 20 | 14% | 786 | 3% | 410 | 210 | 51% | 2,233 | 9% | 2,500 |
| 2016 | 010 | 89 | TAX - LAND APP | 089 | TAX - L | ALL OTHER | 8900 | BOARD | 1241 | BOARD OF TAX - LA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 89 | TAX - LAND APP | 089 | TAX - L | ALL OTHER | 8900 | BOARD | 1241 | BOARD OF TAX - LA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 89 | TAX - LAND APP | 089 | TAX - L | ALL OTHER | 8900 | BOARD | 8043 | WORKERS COMPEN | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 89 | TAX - LAND APP | 089 | TAX - L | ALL OTHER | | | | CATEGORY TOTALS | | | 4,681 | 10,818 | 231% | 7,838 | 138% | 42,671 | 23,546 | 55% | 74,049 | 32% | 150,742 |
| 2016 | | 89 | TAX - LAND APP | 089 | TAX - L | AGENCY TOTALS | | | | | | | 60,921 | 76,354 | 125% | 68,186 | 112% | 352,927 | 352,262 | 100% | 406,186 | 87% | 933,897 |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | FULL TIME PERSO | 4000 | OFFICE | 5800 | OFFICE OF DIRECTO | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | FULL TIME PERSO | 4000 | OFFICE | 5800 | OFFICE OF DIRECTO | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | FULL TIME PERSO | 4005 | CHILD | 5801 | CHILD PROTECTION | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | FULL TIME PERSO | 4005 | CHILD | 5801 | CHILD PROTECTION | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | FULL TIME PERSO | 4010 | ADMINI | 2201 | DCYF REIMBURSEM | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | FULL TIME PERSO | 4010 | ADMINI | 2201 | DCYF REIMBURSEM | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | FULL TIME PERSO | 4010 | ADMINI | 5803 | BUREAU OF ADMIN ( | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | FULL TIME PERSO | 4010 | ADMINI | 5842 | FIELD OPER PRG EL | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | FULL TIME PERSO | 4010 | ADMINI | 5842 | FIELD OPER PRG EL | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | FULL TIME PERSO | 4015 | QUALIT | 5804 | BUREAU OF QUALIT | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | FULL TIME PERSO | 4020 | STAFF | 5805 | ORGANIZATIONAL L | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | FULL TIME PERSO | 4020 | STAFF | 5805 | ORGANIZATIONAL L | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | FULL TIME PERSO | 4025 | FOSTE | 5802 | FOSTER CARE HEAL | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | FULL TIME PERSO | 4025 | FOSTE | 5802 | FOSTER CARE HEAL | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | FULL TIME PERSO | 4035 | CHILD | 5689 | CHILD CARE DVLP-C | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | FULL TIME PERSO | 4035 | CHILD | 5689 | CHILD CARE DVLP-C | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | FULL TIME PERSO | 4035 | CHILD | 5694 | HEAD START STATE | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | FULL TIME PERSO | 4035 | CHILD | 5841 | CHILD DEVELOPME | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | FULL TIME PERSO | 4035 | CHILD | 5841 | CHILD DEVELOPME | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | FULL TIME PERSO | 4040 | FEDER | 5823 | TEEN INDEPENDEN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | FULL TIME PERSO | 4040 | FEDER | 5847 | PROMOTING SAFE-S | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | FULL TIME PERSO | 4040 | FEDER | 5853 | CHILD ABUSE PREVI | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 040 | HHS: C | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | PART TIME TEMP F | 4010 | ADMINI | 2201 | DCYF REIMBURSEM | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | PART TIME TEMP F | 4040 | FEDER | 5844 | ADOPTION SERVICE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | PART TIME TEMP F | 4040 | FEDER | 5847 | PROMOTING SAFE-S | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 040 | HHS: C | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | OVERTIME TOTALS | 4000 | OFFICE | 5800 | OFFICE OF DIRECTO | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | OVERTIME TOTALS | 4005 | CHILD | 5801 | CHILD PROTECTION | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | OVERTIME TOTALS | 4020 | STAFF | 5805 | ORGANIZATIONAL L | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | OVERTIME TOTALS | 4025 | FOSTE | 5802 | FOSTER CARE HEAL | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 040 | HHS: C | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | BENEFITS TOTALS | 4000 | OFFICE | 5800 | OFFICE OF DIRECTO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | BENEFITS TOTALS | 4000 | OFFICE | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | BENEFITS TOTALS | 4005 | CHILD | 5801 | CHILD PROTECTION | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | BENEFITS TOTALS | 4010 | ADMINI | 2201 | DCYF REIMBURSEM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | BENEFITS TOTALS | 4010 | ADMINI | 5803 | BUREAU OF ADMIN ( | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | BENEFITS TOTALS | 4010 | ADMINI | 5842 | FIELD OPER PRG EL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | BENEFITS TOTALS | 4015 | QUALIT | 5804 | BUREAU OF QUALIT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | BENEFITS TOTALS | 4020 | STAFF | 5805 | ORGANIZATIONAL L | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | BENEFITS TOTALS | 4025 | FOSTE | 5802 | FOSTER CARE HEAL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | BENEFITS TOTALS | 4030 | SERV F | 5855 | CHILD - FAMILY SER | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | BENEFITS TOTALS | 4030 | SERV F | 5857 | DCYF - PREVENTION | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | BENEFITS TOTALS | 4030 | SERV F | 5887 | PNMI TOBEY SCHOO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | BENEFITS TOTALS | 4030 | SERV F | 6040 | DOMESTIC VIOLENC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | BENEFITS TOTALS | 4035 | CHILD | 5689 | CHILD CARE DVLP-C | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | BENEFITS TOTALS | 4035 | CHILD | 5694 | HEAD START STATE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | BENEFITS TOTALS | 4035 | CHILD | 5841 | CHILD DEVELOPMEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | BENEFITS TOTALS | 4035 | CHILD | 6148 | CHILD DEVELOPMEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | BENEFITS TOTALS | 4040 | FEDER | 5823 | TEEN INDEPENDENT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | BENEFITS TOTALS | 4040 | FEDER | 5830 | PASS THRU GRANTS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | BENEFITS TOTALS | 4040 | FEDER | 5844 | ADOPTION SERVICE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | BENEFITS TOTALS | 4040 | FEDER | 5847 | PROMOTING SAFE- | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | BENEFITS TOTALS | 4040 | FEDER | 5850 | TITLE XX GRANTS - | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | BENEFITS TOTALS | 4040 | FEDER | 5851 | CHILD WELFARE SE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | BENEFITS TOTALS | 4040 | FEDER | 5853 | CHILD ABUSE PREV | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | BENEFITS TOTALS | 4040 | FEDER | 5881 | ADOLESCENT AFTE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | BENEFITS TOTALS | 4040 | FEDER | 5883 | ADOLESCENT PURC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | BENEFITS TOTALS | 4040 | FEDER | 5885 | TITLE IVB SUBPART | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | BENEFITS TOTALS | 4050 | COMPE | 8018 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | BENEFITS TOTALS | 4050 | COMPE | 8576 | UNEMPLOYMENT CO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | BENEFITS TOTALS | 9998 | ERP GI | 9775 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | | 95 | HHS: COMMISSI | 040 | HHS: C | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | CONSULTANTS TO | 4010 | ADMINI | 2201 | DCYF REIMBURSEM | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | | 95 | HHS: COMMISSI | 040 | HHS: C | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | CURRENT EXPENS | 4000 | OFFICE | 5800 | OFFICE OF DIRECTO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | CURRENT EXPENS | 4005 | CHILD | 5801 | CHILD PROTECTION | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | CURRENT EXPENS | 4010 | ADMINI | 0004 | UNRESTRICTED INC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | CURRENT EXPENS | 4010 | ADMINI | 2201 | DCYF REIMBURSEM | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | CURRENT EXPENS | 4010 | ADMINI | 5803 | BUREAU OF ADMIN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | CURRENT EXPENS | 4010 | ADMINI | 5842 | FIELD OPER PRG EL | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | CURRENT EXPENS | 4015 | QUALIT | 5804 | BUREAU OF QUALIT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | CURRENT EXPENS | 4020 | STAFF | 5805 | ORGANIZATIONAL L | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | CURRENT EXPENS | 4025 | FOSTE | 5802 | FOSTER CARE HEAL | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | CURRENT EXPENS | 4030 | SERV F | 5855 | CHILD - FAMILY SER | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | CURRENT EXPENS | 4030 | SERV F | 5857 | DCYF - PREVENTION | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | CURRENT EXPENS | 4030 | SERV F | 5887 | PNMI TOBEY SCHOO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | CURRENT EXPENS | 4030 | SERV F | 6040 | DOMESTIC VIOLENC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | CURRENT EXPENS | 4035 | CHILD | 5689 | CHILD CARE DVLP-C | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | CURRENT EXPENS | 4035 | CHILD | 5694 | HEAD START STATE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | CURRENT EXPENS | 4035 | CHILD | 5841 | CHILD DEVELOPMEN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | CURRENT EXPENS | 4035 | CHILD | 6148 | CHILD DEVELOPMEN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | CURRENT EXPENS | 4040 | FEDER | 5823 | TEEN INDEPENDENT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | CURRENT EXPENS | 4040 | FEDER | 5830 | PASS THRU GRANTS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | CURRENT EXPENS | 4040 | FEDER | 5844 | ADOPTION SERVICE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | CURRENT EXPENS | 4040 | FEDER | 5847 | PROMOTING SAFE- | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | CURRENT EXPENS | 4040 | FEDER | 5850 | TITLE XX GRANTS - | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | CURRENT EXPENS | 4040 | FEDER | 5851 | CHILD WELFARE SE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | CURRENT EXPENS | 4040 | FEDER | 5853 | CHILD ABUSE PREV | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | CURRENT EXPENS | 4040 | FEDER | 5881 | ADOLESCENT AFTE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | CURRENT EXPENS | 4040 | FEDER | 5883 | ADOLESCENT PURC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | CURRENT EXPENS | 4040 | FEDER | 5885 | TITLE IVB SUBPART | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | CURRENT EXPENS | 4050 | COMPE | 8018 | WORKERS COMPEN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | CURRENT EXPENS | 4050 | COMPE | 8576 | UNEMPLOYMENT CO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | CURRENT EXPENS | 9998 | ERP GI | 9775 | ACTIVITY ACCT AGY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | | 95 | HHS: COMMISSI | 040 | HHS: C | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4000 | OFFICE | 5800 | OFFICE OF DIRECTO | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4000 | OFFICE | 5800 | OFFICE OF DIRECTO | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4000 | OFFICE | 5800 | OFFICE OF DIRECTO | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4000 | OFFICE | 5800 | OFFICE OF DIRECTO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4000 | OFFICE | 5800 | OFFICE OF DIRECTO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4000 | OFFICE | 5800 | OFFICE OF DIRECTO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4005 | CHILD | 5801 | CHILD PROTECTION | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4005 | CHILD | 5801 | CHILD PROTECTION | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4005 | CHILD | 5801 | CHILD PROTECTION | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4005 | CHILD | 5801 | CHILD PROTECTION | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4005 | CHILD | 5801 | CHILD PROTECTION | 035 | SHARED SE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4005 | CHILD | 5801 | CHILD PROTECTION | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4005 | CHILD | 5801 | CHILD PROTECTION | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4005 | CHILD | 5801 | CHILD PROTECTION | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4005 | CHILD | 5801 | CHILD PROTECTION | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4005 | CHILD | 5801 | CHILD PROTECTION | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4005 | CHILD | 5801 | CHILD PROTECTION | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4005 | CHILD | 5801 | CHILD PROTECTION | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4005 | CHILD | 5801 | CHILD PROTECTION | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4005 | CHILD | 5801 | CHILD PROTECTION | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4005 | CHILD | 5801 | CHILD PROTECTION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4010 | ADMINI | 0926 | HEAD START ARRA | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4010 | ADMINI | 0926 | HEAD START ARRA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4010 | ADMINI | 2201 | DCYF REIMBURSEM | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4010 | ADMINI | 2201 | DCYF REIMBURSEM | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4010 | ADMINI | 2201 | DCYF REIMBURSEM | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4010 | ADMINI | 2201 | DCYF REIMBURSEM | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4010 | ADMINI | 2201 | DCYF REIMBURSEM | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4010 | ADMINI | 2201 | DCYF REIMBURSEM | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4010 | ADMINI | 2201 | DCYF REIMBURSEM | 051 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4010 | ADMINI | 2201 | DCYF REIMBURSEM | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4010 | ADMINI | 2201 | DCYF REIMBURSEM | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4010 | ADMINI | 2201 | DCYF REIMBURSEM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4010 | ADMINI | 5803 | BUREAU OF ADMIN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4010 | ADMINI | 5803 | BUREAU OF ADMIN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4010 | ADMINI | 5803 | BUREAU OF ADMIN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4010 | ADMINI | 5803 | BUREAU OF ADMIN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4010 | ADMINI | 5842 | FIELD OPER PRG EL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4010 | ADMINI | 5842 | FIELD OPER PRG EL | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4010 | ADMINI | 5842 | FIELD OPER PRG EL | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4010 | ADMINI | 5842 | FIELD OPER PRG EL | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4010 | ADMINI | 5842 | FIELD OPER PRG EL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4015 | QUALIT | 5804 | BUREAU OF QUALIT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4015 | QUALIT | 5804 | BUREAU OF QUALIT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4015 | QUALIT | 5804 | BUREAU OF QUALIT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4015 | QUALIT | 5804 | BUREAU OF QUALIT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4020 | STAFF | 5805 | ORGANIZATIONAL L | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4020 | STAFF | 5805 | ORGANIZATIONAL L | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4020 | STAFF | 5805 | ORGANIZATIONAL L | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4020 | STAFF | 5805 | ORGANIZATIONAL L | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4020 | STAFF | 5805 | ORGANIZATIONAL L | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4020 | STAFF | 5805 | ORGANIZATIONAL L | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4020 | STAFF | 5805 | ORGANIZATIONAL L | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4020 | STAFF | 5805 | ORGANIZATIONAL L | 067 | TRAINING C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4020 | STAFF | 5805 | ORGANIZATIONAL L | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4020 | STAFF | 5805 | ORGANIZATIONAL L | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4020 | STAFF | 5805 | ORGANIZATIONAL L | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4020 | STAFF | 5805 | ORGANIZATIONAL L | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4020 | STAFF | 5805 | ORGANIZATIONAL L | 106 | GOODS FO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4020 | STAFF | 5805 | ORGANIZATIONAL L | 401 | LAND INTE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4020 | STAFF | 5805 | ORGANIZATIONAL L | 617 | KINDERGA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4020 | STAFF | 5805 | ORGANIZATIONAL L | 618 | FISCAL DIS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4020 | STAFF | 5805 | ORGANIZATIONAL L | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4025 | FOSTE | 5802 | FOSTER CARE HEAL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4025 | FOSTE | 5802 | FOSTER CARE HEAL | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4025 | FOSTE | 5802 | FOSTER CARE HEAL | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4025 | FOSTE | 5802 | FOSTER CARE HEAL | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4025 | FOSTE | 5802 | FOSTER CARE HEAL | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4025 | FOSTE | 5802 | FOSTER CARE HEAL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4030 | SERV F | 5855 | CHILD - FAMILY SER | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4030 | SERV F | 5855 | CHILD - FAMILY SER | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4030 | SERV F | 5855 | CHILD - FAMILY SER | 101 | MEDICAL P | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4030 | SERV F | 5855 | CHILD - FAMILY SER | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4030 | SERV F | 5855 | CHILD - FAMILY SER | 108 | PROVIDER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4030 | SERV F | 5855 | CHILD - FAMILY SER | 502 | PAYMENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4030 | SERV F | 5855 | CHILD - FAMILY SER | 533 | FOSTER CA | 0 | 0 | 0% | 0 | 0% | -306 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4030 | SERV F | 5855 | CHILD - FAMILY SER | 534 | ADOPTION | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4030 | SERV F | 5855 | CHILD - FAMILY SER | 535 | OUT OF HC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4030 | SERV F | 5855 | CHILD - FAMILY SER | 550 | ASSESSME | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4030 | SERV F | 5855 | CHILD - FAMILY SER | 563 | COMMUNIT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4030 | SERV F | 5855 | CHILD - FAMILY SER | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4030 | SERV F | 5857 | DCYF - PREVENTION | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4030 | SERV F | 5857 | DCYF - PREVENTION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4030 | SERV F | 5887 | PNMI TOBEY SCHOO | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4030 | SERV F | 5887 | PNMI TOBEY SCHOO | 502 | PAYMENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4030 | SERV F | 5887 | PNMI TOBEY SCHOO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4030 | SERV F | 6040 | DOMESTIC VIOLENC | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4030 | SERV F | 6040 | DOMESTIC VIOLENC | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4030 | SERV F | 6040 | DOMESTIC VIOLENC | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4030 | SERV F | 6040 | DOMESTIC VIOLENC | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4030 | SERV F | 6040 | DOMESTIC VIOLENC | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4030 | SERV F | 6040 | DOMESTIC VIOLENC | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4030 | SERV F | 6040 | DOMESTIC VIOLENC | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4030 | SERV F | 6040 | DOMESTIC VIOLENC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4035 | CHILD | 5689 | CHILD CARE DVLP-C | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4035 | CHILD | 5689 | CHILD CARE DVLP-C | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4035 | CHILD | 5689 | CHILD CARE DVLP-C | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4035 | CHILD | 5689 | CHILD CARE DVLP-C | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4035 | CHILD | 5689 | CHILD CARE DVLP-C | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4035 | CHILD | 5689 | CHILD CARE DVLP-C | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4035 | CHILD | 5689 | CHILD CARE DVLP-C | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4035 | CHILD | 5689 | CHILD CARE DVLP-C | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4035 | CHILD | 5689 | CHILD CARE DVLP-C | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4035 | CHILD | 5694 | HEAD START STATE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4035 | CHILD | 5694 | HEAD START STATE | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4035 | CHILD | 5694 | HEAD START STATE | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4035 | CHILD | 5694 | HEAD START STATE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4035 | CHILD | 5694 | HEAD START STATE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4035 | CHILD | 5694 | HEAD START STATE | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4035 | CHILD | 5694 | HEAD START STATE | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4035 | CHILD | 5694 | HEAD START STATE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4035 | CHILD | 5694 | HEAD START STATE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4035 | CHILD | 5841 | CHILD DEVELOPMEN | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4035 | CHILD | 5841 | CHILD DEVELOPMEN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4035 | CHILD | 5841 | CHILD DEVELOPMEN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4035 | CHILD | 5841 | CHILD DEVELOPMEN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4035 | CHILD | 5841 | CHILD DEVELOPMEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4035 | CHILD | 6148 | CHILD DEVELOPMEN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4035 | CHILD | 6148 | CHILD DEVELOPMEN | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4035 | CHILD | 6148 | CHILD DEVELOPMEN | 502 | PAYMENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4035 | CHILD | 6148 | CHILD DEVELOPMEN | 536 | EMPLOYME | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4035 | CHILD | 6148 | CHILD DEVELOPMEN | 564 | CHILD CAR | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4035 | CHILD | 6148 | CHILD DEVELOPMEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5823 | TEEN INDEPENDENT | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5823 | TEEN INDEPENDENT | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5823 | TEEN INDEPENDENT | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5823 | TEEN INDEPENDENT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5823 | TEEN INDEPENDENT | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5823 | TEEN INDEPENDENT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5823 | TEEN INDEPENDENT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5823 | TEEN INDEPENDENT | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5823 | TEEN INDEPENDENT | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5823 | TEEN INDEPENDENT | 106 | GOODS FO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5823 | TEEN INDEPENDENT | 401 | LAND INTE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5823 | TEEN INDEPENDENT | 502 | PAYMENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5823 | TEEN INDEPENDENT | 617 | KINDERGA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5823 | TEEN INDEPENDENT | 618 | FISCAL DIS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5823 | TEEN INDEPENDENT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5830 | PASS THRU GRANTS | 571 | PASS THRU | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5830 | PASS THRU GRANTS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5844 | ADOPTION SERVICE | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5844 | ADOPTION SERVICE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5844 | ADOPTION SERVICE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5844 | ADOPTION SERVICE | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5844 | ADOPTION SERVICE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5847 | PROMOTING SAFE-S | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5847 | PROMOTING SAFE-S | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5847 | PROMOTING SAFE-S | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5847 | PROMOTING SAFE-S | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5847 | PROMOTING SAFE-S | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5847 | PROMOTING SAFE-S | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5847 | PROMOTING SAFE-S | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5847 | PROMOTING SAFE-S | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5847 | PROMOTING SAFE-S | 527 | FAMILY RES | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5847 | PROMOTING SAFE-S | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5850 | TITLE XX GRANTS - S | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5850 | TITLE XX GRANTS - S | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5850 | TITLE XX GRANTS - S | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5850 | TITLE XX GRANTS - S | 101 | MEDICAL P | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5850 | TITLE XX GRANTS - S | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5850 | TITLE XX GRANTS - S | 108 | PROVIDER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5850 | TITLE XX GRANTS - S | 563 | COMMUNIT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5850 | TITLE XX GRANTS - S | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5851 | CHILD WELFARE SE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5851 | CHILD WELFARE SE | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5851 | CHILD WELFARE SE | 502 | PAYMENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5851 | CHILD WELFARE SE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5853 | CHILD ABUSE PREVI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5853 | CHILD ABUSE PREVI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5853 | CHILD ABUSE PREVI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5853 | CHILD ABUSE PREVI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5853 | CHILD ABUSE PREVI | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5853 | CHILD ABUSE PREVI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5881 | ADOLESCENT AFTE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5881 | ADOLESCENT AFTE | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5881 | ADOLESCENT AFTE | 502 | PAYMENTS | 0 | 0 | 0% | 0 | 0% | -100 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5881 | ADOLESCENT AFTE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5883 | ADOLESCENT PURC | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5883 | ADOLESCENT PURC | 502 | PAYMENTS | 0 | 0 | 0% | 0 | 0% | -344 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5883 | ADOLESCENT PURC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5885 | TITLE IVB SUBPART | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5885 | TITLE IVB SUBPART | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4040 | FEDER | 5885 | TITLE IVB SUBPART | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4050 | COMPE | 8018 | WORKERS COMPEN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4050 | COMPE | 8018 | WORKERS COMPEN | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4050 | COMPE | 8018 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4050 | COMPE | 8576 | UNEMPLOYMENT CO | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4050 | COMPE | 8576 | UNEMPLOYMENT CO | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | 4050 | COMPE | 8576 | UNEMPLOYMENT CO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 040 | HHS: C | ALL OTHER | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | -750 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 040 | HHS: C | AGENCY TOTALS | | | | | | | 0 | 0 | 0% | 0 | 0% | -750 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | FULL TIME PERSO | 4100 | DIV FO | 5809 | JUVENILE FIELD SEF | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | FULL TIME PERSO | 4100 | DIV FO | 5809 | JUVENILE FIELD SEF | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | FULL TIME PERSO | 4100 | DIV FO | 5809 | JUVENILE FIELD SEF | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | FULL TIME PERSO | 4100 | DIV FO | 5809 | JUVENILE FIELD SEF | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | FULL TIME PERSO | 4110 | OFFICE | 5808 | DIRECTOR'S OFFICE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | FULL TIME PERSO | 4110 | OFFICE | 5808 | DIRECTOR'S OFFICE | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | FULL TIME PERSO | 4110 | OFFICE | 5808 | DIRECTOR'S OFFICE | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | FULL TIME PERSO | 4110 | OFFICE | 5810 | ADMINISTRATION | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | FULL TIME PERSO | 4110 | OFFICE | 5813 | HEALTH SERVICES | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | FULL TIME PERSO | 4110 | OFFICE | 5813 | HEALTH SERVICES | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | FULL TIME PERSO | 4110 | OFFICE | 5814 | QUALITY IMPROVEM | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | FULL TIME PERSO | 4110 | OFFICE | 5814 | QUALITY IMPROVEM | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | FULL TIME PERSO | 4120 | YOUTH | 5811 | CUSTODIAL CARE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | FULL TIME PERSO | 4120 | YOUTH | 5811 | CUSTODIAL CARE | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | FULL TIME PERSO | 4120 | YOUTH | 5812 | MAINTENANCE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | FULL TIME PERSO | 4120 | YOUTH | 5812 | MAINTENANCE | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | FULL TIME PERSO | 4120 | YOUTH | 5815 | REHABILITATIVE PR | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | FULL TIME PERSO | 4120 | YOUTH | 5815 | REHABILITATIVE PR | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | FULL TIME PERSO | 4120 | YOUTH | 5815 | REHABILITATIVE PR | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | FULL TIME PERSO | 4120 | YOUTH | 5817 | REHABILITATIVE ED | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | FULL TIME PERSO | 4120 | YOUTH | 5817 | REHABILITATIVE ED | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | FULL TIME PERSO | 4120 | YOUTH | 5817 | REHABILITATIVE ED | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | FULL TIME PERSO | 4120 | YOUTH | 5821 | JUVENILE DETENTIO | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | FULL TIME PERSO | 4120 | YOUTH | 5821 | JUVENILE DETENTIO | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | FULL TIME PERSO | 4130 | DJJS G | 2023 | OJJDP | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | FULL TIME PERSO | 4130 | DJJS G | 2023 | OJJDP | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | FULL TIME PERSO | 4130 | DJJS G | 2024 | JAIBG | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | FULL TIME PERSO | 4130 | DJJS G | 2024 | JAIBG | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | FULL TIME PERSO | 4130 | DJJS G | 2024 | JAIBG | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | FULL TIME PERSO | 4130 | DJJS G | 5863 | CHAPTER 1 NEGLEC | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 041 | HHS: JU | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | PART TIME TEMP | 4110 | OFFICE | 5810 | ADMINISTRATION | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | PART TIME TEMP | 4110 | OFFICE | 5813 | HEALTH SERVICES | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | PART TIME TEMP | 4120 | YOUTH | 5811 | CUSTODIAL CARE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | PART TIME TEMP | 4120 | YOUTH | 5812 | MAINTENANCE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | PART TIME TEMP | 4120 | YOUTH | 5815 | REHABILITATIVE PR | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | PART TIME TEMP | 4120 | YOUTH | 5817 | REHABILITATIVE ED | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | PART TIME TEMP | 4120 | YOUTH | 5821 | JUVENILE DETENTIO | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | PART TIME TEMP | 4130 | DJJS G | 2024 | JAIBG | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | PART TIME TEMP | 4130 | DJJS G | 5863 | CHAPTER 1 NEGLEC | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | PART TIME TEMP | 4130 | DJJS G | 6005 | DOJ - SUBSTANCE A | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 041 | HHS: JU | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | OVERTIME TOTALS | 4100 | DIV FO | 5809 | JUVENILE FIELD SEF | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | OVERTIME TOTALS | 4110 | OFFICE | 5810 | ADMINISTRATION | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | OVERTIME TOTALS | 4110 | OFFICE | 5813 | HEALTH SERVICES | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | OVERTIME TOTALS | 4110 | OFFICE | 5814 | QUALITY IMPROVEM | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | OVERTIME TOTALS | 4120 | YOUTH | 5811 | CUSTODIAL CARE | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | OVERTIME TOTALS | 4120 | YOUTH | 5812 | MAINTENANCE | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | OVERTIME TOTALS | 4120 | YOUTH | 5815 | REHABILITATIVE PR | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | OVERTIME TOTALS | 4120 | YOUTH | 5817 | REHABILITATIVE ED | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | OVERTIME TOTALS | 4120 | YOUTH | 5821 | JUVENILE DETENTIO | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | OVERTIME TOTALS | 4130 | DJJS G | 5863 | CHAPTER 1 NEGLEC | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 041 | HHS: JU | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | BENEFITS TOTALS | 4100 | DIV FO | 5443 | SPECIAL ED PROGR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | BENEFITS TOTALS | 4100 | DIV FO | 5806 | YDC MASTER PLAN I | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | BENEFITS TOTALS | 4100 | DIV FO | 5809 | JUVENILE FIELD SEF | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | BENEFITS TOTALS | 4100 | DIV FO | 5825 | FACILITIES CONTRU | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | BENEFITS TOTALS | 4100 | DIV FO | 5834 | FEMALE SUBSTANC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | BENEFITS TOTALS | 4100 | DIV FO | 5836 | FEDERAL EARMARK | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | BENEFITS TOTALS | 4100 | DIV FO | 7900 | FOOD SERVICE TRA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | BENEFITS TOTALS | 4100 | DIV FO | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | BENEFITS TOTALS | 4110 | OFFICE | 5808 | DIRECTOR'S OFFICE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | BENEFITS TOTALS | 4110 | OFFICE | 5810 | ADMINISTRATION | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | BENEFITS TOTALS | 4110 | OFFICE | 5813 | HEALTH SERVICES | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | BENEFITS TOTALS | 4110 | OFFICE | 5814 | QUALITY IMPROVEM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | BENEFITS TOTALS | 4110 | OFFICE | 8019 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | BENEFITS TOTALS | 4110 | OFFICE | 8577 | UNEMPLOYMENT CO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | BENEFITS TOTALS | 4120 | YOUTH | 5811 | CUSTODIAL CARE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | BENEFITS TOTALS | 4120 | YOUTH | 5812 | MAINTENANCE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | BENEFITS TOTALS | 4120 | YOUTH | 5815 | REHABILITATIVE PR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | BENEFITS TOTALS | 4120 | YOUTH | 5817 | REHABILITATIVE ED | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | BENEFITS TOTALS | 4120 | YOUTH | 5821 | JUVENILE DETENTIO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | BENEFITS TOTALS | 4130 | DJJS G | 2023 | OJJDP | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | BENEFITS TOTALS | 4130 | DJJS G | 2024 | JAIBG | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | BENEFITS TOTALS | 4130 | DJJS G | 2033 | OJJDP TITLE V GRA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | BENEFITS TOTALS | 4130 | DJJS G | 5832 | CHAPTER 1 - IDEA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | BENEFITS TOTALS | 4130 | DJJS G | 5863 | CHAPTER 1 NEGLEC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | BENEFITS TOTALS | 4130 | DJJS G | 6005 | DOJ - SUBSTANCE A | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | BENEFITS TOTALS | 9998 | ERP GI | 9776 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 041 | HHS: JU | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | CONSULTANTS TO | 4110 | OFFICE | 5813 | HEALTH SERVICES | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 041 | HHS: JU | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | CURRENT EXPENS | 4100 | DIV FO | 0004 | UNRESTRICTED INC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | CURRENT EXPENS | 4100 | DIV FO | 5443 | SPECIAL ED PROGR | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | CURRENT EXPENS | 4100 | DIV FO | 5806 | YDC MASTER PLAN I | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | CURRENT EXPENS | 4100 | DIV FO | 5809 | JUVENILE FIELD SEF | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | CURRENT EXPENS | 4100 | DIV FO | 5825 | FACILITIES CONTRU | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | CURRENT EXPENS | 4100 | DIV FO | 5834 | FEMALE SUBSTANC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | CURRENT EXPENS | 4100 | DIV FO | 5836 | FEDERAL EARMARK | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | CURRENT EXPENS | 4100 | DIV FO | 7900 | FOOD SERVICE TRA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | CURRENT EXPENS | 4110 | OFFICE | 5808 | DIRECTOR'S OFFICE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | CURRENT EXPENS | 4110 | OFFICE | 5810 | ADMINISTRATION | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | CURRENT EXPENS | 4110 | OFFICE | 5813 | HEALTH SERVICES | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | CURRENT EXPENS | 4110 | OFFICE | 5814 | QUALITY IMPROVEM | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | CURRENT EXPENS | 4110 | OFFICE | 8019 | WORKERS COMPEN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | CURRENT EXPENS | 4110 | OFFICE | 8577 | UNEMPLOYMENT CO | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | CURRENT EXPENS | 4120 | YOUTH | 5811 | CUSTODIAL CARE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | CURRENT EXPENS | 4120 | YOUTH | 5812 | MAINTENANCE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | CURRENT EXPENS | 4120 | YOUTH | 5815 | REHABILITATIVE PR | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | CURRENT EXPENS | 4120 | YOUTH | 5817 | REHABILITATIVE ED | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | CURRENT EXPENS | 4120 | YOUTH | 5821 | JUVENILE DETENTIO | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | CURRENT EXPENS | 4130 | DJJS G | 2023 | OJJDP | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | CURRENT EXPENS | 4130 | DJJS G | 2024 | JAIBG | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | CURRENT EXPENS | 4130 | DJJS G | 2033 | OJJDP TITLE V GRA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | CURRENT EXPENS | 4130 | DJJS G | 5832 | CHAPTER 1 - IDEA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | CURRENT EXPENS | 4130 | DJJS G | 5863 | CHAPTER 1 NEGLEC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | CURRENT EXPENS | 4130 | DJJS G | 6005 | DOJ - SUBSTANCE A | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | CURRENT EXPENS | 9998 | ERP GI | 9776 | ACTIVITY ACCT AGY | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 041 | HHS: JU | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4100 | DIV FO | 5806 | YDC MASTER PLAN I | 034 | CAPITAL PI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4100 | DIV FO | 5806 | YDC MASTER PLAN I | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4100 | DIV FO | 5809 | JUVENILE FIELD SEF | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4100 | DIV FO | 5809 | JUVENILE FIELD SEF | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4100 | DIV FO | 5809 | JUVENILE FIELD SE | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4100 | DIV FO | 5809 | JUVENILE FIELD SE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4100 | DIV FO | 5809 | JUVENILE FIELD SE | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4100 | DIV FO | 5809 | JUVENILE FIELD SE | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4100 | DIV FO | 5809 | JUVENILE FIELD SE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4100 | DIV FO | 5809 | JUVENILE FIELD SE | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4100 | DIV FO | 5809 | JUVENILE FIELD SE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4100 | DIV FO | 5809 | JUVENILE FIELD SE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4100 | DIV FO | 5809 | JUVENILE FIELD SE | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4100 | DIV FO | 5809 | JUVENILE FIELD SE | 512 | TRANSPOR | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4100 | DIV FO | 5809 | JUVENILE FIELD SE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4100 | DIV FO | 5825 | FACILITIES CONTRU | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4100 | DIV FO | 5836 | FEDERAL EARMARK | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4100 | DIV FO | 5836 | FEDERAL EARMARK | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4100 | DIV FO | 7900 | FOOD SERVICE TRA | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4100 | DIV FO | 7900 | FOOD SERVICE TRA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5808 | DIRECTOR'S OFFICE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5808 | DIRECTOR'S OFFICE | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5808 | DIRECTOR'S OFFICE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5808 | DIRECTOR'S OFFICE | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5808 | DIRECTOR'S OFFICE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5808 | DIRECTOR'S OFFICE | 065 | BOARD EXI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5808 | DIRECTOR'S OFFICE | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5808 | DIRECTOR'S OFFICE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5808 | DIRECTOR'S OFFICE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5808 | DIRECTOR'S OFFICE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5810 | ADMINISTRATION | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5810 | ADMINISTRATION | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5810 | ADMINISTRATION | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5810 | ADMINISTRATION | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5810 | ADMINISTRATION | 035 | SHARED SE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5810 | ADMINISTRATION | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5810 | ADMINISTRATION | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5810 | ADMINISTRATION | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5810 | ADMINISTRATION | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5810 | ADMINISTRATION | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5810 | ADMINISTRATION | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5810 | ADMINISTRATION | 065 | BOARD EXI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5810 | ADMINISTRATION | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5810 | ADMINISTRATION | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5810 | ADMINISTRATION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5813 | HEALTH SERVICES | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5813 | HEALTH SERVICES | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5813 | HEALTH SERVICES | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5813 | HEALTH SERVICES | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5813 | HEALTH SERVICES | 045 | PERSONNE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5813 | HEALTH SERVICES | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5813 | HEALTH SERVICES | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5813 | HEALTH SERVICES | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5813 | HEALTH SERVICES | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5813 | HEALTH SERVICES | 100 | PRESCRIPT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5813 | HEALTH SERVICES | 101 | MEDICAL P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5813 | HEALTH SERVICES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5814 | QUALITY IMPROVEM | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5814 | QUALITY IMPROVEM | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5814 | QUALITY IMPROVEM | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5814 | QUALITY IMPROVEM | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5814 | QUALITY IMPROVEM | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5814 | QUALITY IMPROVEM | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 5814 | QUALITY IMPROVEM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 8019 | WORKERS COMPEN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 8019 | WORKERS COMPEN | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 8019 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 8577 | UNEMPLOYMENT CO | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4110 | OFFICE | 8577 | UNEMPLOYMENT CO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5811 | CUSTODIAL CARE | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5811 | CUSTODIAL CARE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5811 | CUSTODIAL CARE | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5811 | CUSTODIAL CARE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5811 | CUSTODIAL CARE | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5811 | CUSTODIAL CARE | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5811 | CUSTODIAL CARE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5811 | CUSTODIAL CARE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5812 | MAINTENANCE | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5812 | MAINTENANCE | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5812 | MAINTENANCE | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5812 | MAINTENANCE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5812 | MAINTENANCE | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5812 | MAINTENANCE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5812 | MAINTENANCE | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5812 | MAINTENANCE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5812 | MAINTENANCE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5812 | MAINTENANCE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5815 | REHABILITATIVE PR | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5815 | REHABILITATIVE PR | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5815 | REHABILITATIVE PR | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5815 | REHABILITATIVE PR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5815 | REHABILITATIVE PR | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5815 | REHABILITATIVE PR | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5815 | REHABILITATIVE PR | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5815 | REHABILITATIVE PR | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5815 | REHABILITATIVE PR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5815 | REHABILITATIVE PR | 512 | TRANSPOR | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5815 | REHABILITATIVE PR | 523 | CLIENT BE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5815 | REHABILITATIVE PR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5817 | REHABILITATIVE ED | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5817 | REHABILITATIVE ED | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5817 | REHABILITATIVE ED | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5817 | REHABILITATIVE ED | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5817 | REHABILITATIVE ED | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5817 | REHABILITATIVE ED | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5817 | REHABILITATIVE ED | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5817 | REHABILITATIVE ED | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5817 | REHABILITATIVE ED | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5817 | REHABILITATIVE ED | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5817 | REHABILITATIVE ED | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5817 | REHABILITATIVE ED | 537 | EDUCATIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5817 | REHABILITATIVE ED | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5821 | JUVENILE DETENTI | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5821 | JUVENILE DETENTI | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5821 | JUVENILE DETENTI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5821 | JUVENILE DETENTI | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5821 | JUVENILE DETENTI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5821 | JUVENILE DETENTI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5821 | JUVENILE DETENTI | 523 | CLIENT BE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5821 | JUVENILE DETENTI | 536 | EMPLOYME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4120 | YOUTH | 5821 | JUVENILE DETENTI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4130 | DJJS G | 2023 | OJJDP | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4130 | DJJS G | 2023 | OJJDP | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4130 | DJJS G | 2023 | OJJDP | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4130 | DJJS G | 2023 | OJJDP | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4130 | DJJS G | 2023 | OJJDP | 065 | BOARD EXP | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4130 | DJJS G | 2023 | OJJDP | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4130 | DJJS G | 2023 | OJJDP | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4130 | DJJS G | 2023 | OJJDP | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4130 | DJJS G | 2023 | OJJDP | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4130 | DJJS G | 2023 | OJJDP | 101 | MEDICAL P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4130 | DJJS G | 2023 | OJJDP | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4130 | DJJS G | 2023 | OJJDP | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4130 | DJJS G | 2024 | JAIBG | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4130 | DJJS G | 2024 | JAIBG | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4130 | DJJS G | 2024 | JAIBG | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4130 | DJJS G | 2024 | JAIBG | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4130 | DJJS G | 2024 | JAIBG | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4130 | DJJS G | 2024 | JAIBG | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4130 | DJJS G | 2024 | JAIBG | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4130 | DJJS G | 2024 | JAIBG | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4130 | DJJS G | 2033 | OJJDP TITLE V GRAN | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4130 | DJJS G | 2033 | OJJDP TITLE V GRAN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4130 | DJJS G | 5832 | CHAPTER 1 - IDEA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4130 | DJJS G | 5832 | CHAPTER 1 - IDEA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4130 | DJJS G | 5863 | CHAPTER 1 NEGLEC | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4130 | DJJS G | 5863 | CHAPTER 1 NEGLEC | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4130 | DJJS G | 5863 | CHAPTER 1 NEGLEC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4130 | DJJS G | 6005 | DOJ - SUBSTANCE A | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4130 | DJJS G | 6005 | DOJ - SUBSTANCE A | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4130 | DJJS G | 6005 | DOJ - SUBSTANCE A | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4130 | DJJS G | 6005 | DOJ - SUBSTANCE A | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | 4130 | DJJS G | 6005 | DOJ - SUBSTANCE A | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 041 | HHS: JU | ALL OTHER | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 041 | HHS: JU | AGENCY TOTALS | | | | | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4210 | CHILD | 1238 | STAY GRANT | 010 | PERSONAL | 8,309 | 8,676 | 104% | 8,493 | 102% | 45,269 | 47,446 | 105% | 46,274 | 103% | 109,327 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4210 | CHILD | 2956 | OFFICE OF DIRECTO | 010 | PERSONAL | 49,503 | 18,759 | 38% | 51,932 | 36% | 261,475 | 108,437 | 41% | 274,308 | 40% | 584,122 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4210 | CHILD | 2956 | OFFICE OF DIRECTO | 012 | PERSONAL | 14,244 | 9,298 | 65% | 14,786 | 63% | 78,030 | 45,738 | 59% | 80,999 | 56% | 192,341 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4210 | CHILD | 2956 | OFFICE OF DIRECTO | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4210 | CHILD | 2957 | CHILD PROTECTION | 010 | PERSONAL | 1,005,899 | 1,057,447 | 105% | 1,032,407 | 102% | 5,429,018 | 5,555,004 | 102% | 5,572,090 | 100% | 13,366,750 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4210 | CHILD | 2957 | CHILD PROTECTION | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4210 | CHILD | 2958 | CHILD - FAMILY SER | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4210 | CHILD | 2959 | DOMESTIC VIOLENC | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4210 | CHILD | 2960 | ORG'L LEARNING&Q | 010 | PERSONAL | 64,507 | 82,056 | 127% | 90,736 | 90% | 336,664 | 399,045 | 119% | 473,558 | 84% | 1,151,251 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4210 | CHILD | 2960 | ORG'L LEARNING&Q | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4210 | CHILD | 2961 | FOSTER CARE HEAL | 010 | PERSONAL | 8,750 | 9,770 | 112% | 8,876 | 110% | 47,593 | 49,682 | 104% | 48,280 | 103% | 116,203 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4210 | CHILD | 2961 | FOSTER CARE HEAL | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4210 | CHILD | 2962 | BUREAU OF ADMIN ( | 010 | PERSONAL | 40,633 | 33,868 | 83% | 44,029 | 77% | 214,191 | 214,090 | 100% | 232,094 | 92% | 522,651 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4210 | CHILD | 2962 | BUREAU OF ADMIN ( | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4210 | CHILD | 2964 | WORKERS COMPEN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4210 | CHILD | 2965 | UNEMPLOYMENT CC | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4210 | CHILD | 2970 | TEEN INDEPENDENT | 010 | PERSONAL | 13,436 | 14,016 | 104% | 18,942 | 74% | 73,094 | 68,988 | 94% | 103,049 | 67% | 238,545 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4210 | CHILD | 2970 | TEEN INDEPENDENT | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4210 | CHILD | 2973 | PROMOTING SAFE-S | 010 | PERSONAL | 4,941 | 5,246 | 106% | 5,049 | 104% | 26,181 | 27,500 | 105% | 26,755 | 103% | 64,592 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4210 | CHILD | 2973 | PROMOTING SAFE-S | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4211 | CHILD | 2976 | CHILD DEVELOPMEN | 010 | PERSONAL | 8,766 | 19,535 | 223% | 12,265 | 159% | 47,685 | 71,315 | 150% | 66,719 | 107% | 162,206 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4211 | CHILD | 2976 | CHILD DEVELOPMEN | 012 | PERSONAL | 6,264 | 0 | 0% | 6,494 | 0% | 34,316 | 0 | 0% | 35,575 | 0% | 83,568 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4211 | CHILD | 2976 | CHILD DEVELOPMEN | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4211 | CHILD | 2977 | CHILD DEVELOPMEN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4211 | CHILD | 2978 | CHILD CARE DVLP-C | 010 | PERSONAL | 18,213 | 19,442 | 107% | 17,117 | 114% | 110,949 | 108,932 | 98% | 104,274 | 104% | 252,385 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4211 | CHILD | 2978 | CHILD CARE DVLP-C | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4211 | CHILD | 2979 | HEAD START STATE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4211 | CHILD | 2979 | HEAD START STATE | 012 | PERSONAL | 5,912 | 6,045 | 102% | 5,999 | 101% | 32,388 | 33,250 | 103% | 32,860 | 101% | 78,592 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4214 | JUVEN | 7905 | JUVENILE FIELD SER | 010 | PERSONAL | 440,155 | 495,377 | 113% | 449,286 | 110% | 2,428,637 | 2,527,272 | 104% | 2,479,017 | 102% | 5,993,780 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4214 | JUVEN | 7905 | JUVENILE FIELD SER | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4214 | JUVEN | 7905 | JUVENILE FIELD SER | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4214 | JUVEN | 7905 | JUVENILE FIELD SER | 059 | TEMP FULL | 0 | 0 | 0% | 9,848 | 0% | 0 | 0 | 0% | 49,238 | 0% | 118,170 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4214 | JUVEN | 7906 | OJJDP | 010 | PERSONAL | 9,387 | -114 | -1% | 9,504 | -1% | 51,534 | 25,223 | 49% | 52,175 | 48% | 124,701 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4214 | JUVEN | 7906 | OJJDP | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4214 | JUVEN | 7907 | JAIBG | 010 | PERSONAL | 2,466 | 0 | 0% | 3,713 | 0% | 13,509 | 0 | 0% | 20,340 | 0% | 34,066 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4214 | JUVEN | 7907 | JAIBG | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4215 | SUNUN | 7909 | DIRECTOR'S OFFICE | 010 | PERSONAL | 21,789 | 20,149 | 92% | 16,313 | 124% | 118,953 | 139,795 | 118% | 89,057 | 157% | 219,940 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4215 | SUNUN | 7909 | DIRECTOR'S OFFICE | 012 | PERSONAL | 0 | 0 | 0% | 5,228 | 0% | 0 | 0 | 0% | 26,140 | 0% | 62,737 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4215 | SUNUN | 7909 | DIRECTOR'S OFFICE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4215 | SUNUN | 7909 | DIRECTOR'S OFFICE | 019 | HOLIDAY P. | 117 | 470 | 401% | 0 | 0% | 117 | 470 | 401% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4215 | SUNUN | 7910 | SYSC BUSINESS OFI | 010 | PERSONAL | 0 | 0 | 0% | 4,314 | 0% | 0 | 0 | 0% | 21,572 | 0% | 51,772 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4215 | SUNUN | 7910 | SYSC BUSINESS OFI | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4215 | SUNUN | 7911 | WORKERS COMPEN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4215 | SUNUN | 7912 | UNEMPLOYMENT CC | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4215 | SUNUN | 7913 | MATERIAL MGT & FC | 010 | PERSONAL | 19,818 | 19,385 | 98% | 20,132 | 96% | 108,077 | 106,498 | 99% | 109,788 | 97% | 262,319 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4215 | SUNUN | 7913 | MATERIAL MGT & FC | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4215 | SUNUN | 7913 | MATERIAL MGT & FC | 019 | HOLIDAY P. | 715 | 409 | 57% | 838 | 49% | 1,910 | 1,403 | 73% | 2,239 | 63% | 8,170 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4215 | SUNUN | 7914 | MAINTENANCE | 010 | PERSONAL | 31,816 | 34,173 | 107% | 32,075 | 107% | 181,019 | 176,521 | 98% | 182,493 | 97% | 419,848 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4215 | SUNUN | 7914 | MAINTENANCE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4215 | SUNUN | 7914 | MAINTENANCE | 019 | HOLIDAY P. | 179 | 0 | 0% | 121 | 0% | 308 | 223 | 72% | 208 | 107% | 1,604 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4215 | SUNUN | 7915 | HEALTH SERVICES | 010 | PERSONAL | 47,061 | 43,193 | 92% | 48,387 | 89% | 257,611 | 253,368 | 98% | 264,873 | 96% | 626,255 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4215 | SUNUN | 7915 | HEALTH SERVICES | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4215 | SUNUN | 7915 | HEALTH SERVICES | 019 | HOLIDAY P. | 1,672 | 1,459 | 87% | 2,042 | 71% | 5,478 | 5,097 | 93% | 6,687 | 76% | 26,214 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4215 | SUNUN | 7916 | REHABILITATIVE PR | 010 | PERSONAL | 234,167 | 232,257 | 99% | 238,801 | 97% | 1,244,613 | 1,245,069 | 100% | 1,269,244 | 98% | 3,012,369 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4215 | SUNUN | 7916 | REHABILITATIVE PR | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4215 | SUNUN | 7916 | REHABILITATIVE PR | 019 | HOLIDAY P. | 13,710 | 10,287 | 75% | 12,896 | 80% | 35,821 | 25,016 | 70% | 33,694 | 74% | 102,345 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4215 | SUNUN | 7917 | REHABILITATIVE ED | 010 | PERSONAL | 114,589 | 122,485 | 107% | 102,311 | 120% | 827,652 | 638,716 | 77% | 738,971 | 86% | 1,599,461 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4215 | SUNUN | 7917 | REHABILITATIVE ED | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4215 | SUNUN | 7918 | JUVENILE DETENTIC | 010 | PERSONAL | 28,651 | 30,155 | 105% | 25,926 | 116% | 157,486 | 162,203 | 103% | 142,503 | 114% | 358,404 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4215 | SUNUN | 7918 | JUVENILE DETENTIC | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4215 | SUNUN | 7918 | JUVENILE DETENTIC | 019 | HOLIDAY P. | 2,155 | 1,849 | 86% | 1,509 | 122% | 4,161 | 3,971 | 95% | 2,914 | 136% | 14,988 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4215 | SUNUN | 7919 | CHAPTER 1 NEGLEC | 010 | PERSONAL | 2,687 | 3,047 | 113% | 2,858 | 107% | 14,717 | 15,406 | 105% | 15,656 | 98% | 36,005 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4215 | SUNUN | 7919 | CHAPTER 1 NEGLEC | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4220 | MINOR | 7921 | MINORITY HLTH/REF | 010 | PERSONAL | 12,570 | 15,120 | 120% | 12,913 | 117% | 68,556 | 73,374 | 107% | 70,427 | 104% | 171,024 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4220 | MINOR | 7921 | MINORITY HLTH/REF | 012 | PERSONAL | 5,912 | 6,045 | 102% | 5,999 | 101% | 32,388 | 33,250 | 103% | 32,860 | 101% | 78,591 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4220 | MINOR | 7921 | MINORITY HLTH/REF | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4220 | MINOR | 7922 | REFUGEE SERVICES | 010 | PERSONAL | 12,332 | 8,688 | 70% | 12,816 | 68% | 57,135 | 55,036 | 96% | 59,379 | 93% | 154,284 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4220 | MINOR | 7922 | REFUGEE SERVICES | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4220 | MINOR | 7923 | OMH PARTNERSHIP | 010 | PERSONAL | 3,573 | 0 | 0% | 4,624 | 0% | 12,506 | 11,115 | 89% | 16,183 | 69% | 51,437 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4220 | MINOR | 7924 | HEALTH PROF OPPC | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4220 | MINOR | 7924 | HEALTH PROF OPPC | 059 | TEMP FULL | 7,142 | 7,333 | 103% | 11,201 | 65% | 39,119 | 42,400 | 108% | 61,357 | 69% | 146,738 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4230 | HOMEL | 7925 | HOMELESS HOUSIN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4230 | HOMEL | 7927 | HOUSING - SHELTER | 010 | PERSONAL | 5,045 | 5,459 | 108% | 5,393 | 101% | 27,117 | 28,070 | 104% | 28,988 | 97% | 70,149 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4230 | HOMEL | 7927 | HOUSING - SHELTER | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4230 | HOMEL | 7928 | EMERGENCY SHELT | 010 | PERSONAL | 24,336 | 26,181 | 108% | 25,819 | 101% | 124,426 | 138,971 | 112% | 132,007 | 105% | 329,488 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4230 | HOMEL | 7928 | EMERGENCY SHELT | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4270 | CHILD | 7929 | CHILD SUPPORT SE | 010 | PERSONAL | 449,243 | 452,363 | 101% | 456,951 | 99% | 2,556,038 | 2,348,843 | 92% | 2,599,896 | 90% | 6,108,035 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4270 | CHILD | 7929 | CHILD SUPPORT SE | 012 | PERSONAL | 7,233 | 8,896 | 123% | 5,986 | 149% | 37,767 | 42,179 | 112% | 31,256 | 135% | 90,551 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4270 | CHILD | 7929 | CHILD SUPPORT SE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4270 | CHILD | 7930 | CHILD SUPPORT LE | 010 | PERSONAL | 85,612 | 94,616 | 111% | 87,036 | 109% | 480,996 | 494,174 | 103% | 488,998 | 101% | 1,160,427 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSO | 4270 | CHILD | 7930 | CHILD SUPPORT LE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 042 | HHS: H | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 2,833,507 | 2,923,438 | 103% | 2,931,964 | 100% | 15,624,504 | 15,323,089 | 98% | 16,124,992 | 95% | 38,356,405 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | PART TIME TEMP F | 4210 | CHILD | 1238 | STAY GRANT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 1,816 | 0 | 0% | 3,121 | 0% | 15,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | PART TIME TEMP F | 4210 | CHILD | 2956 | OFFICE OF DIRECTO | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | PART TIME TEMP F | 4210 | CHILD | 2957 | CHILD PROTECTION | 050 | PERSONAL | 0 | -265 | 0% | 0 | -330,838% | 0 | 557 | 0% | 0 | 132,667% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | PART TIME TEMP F | 4210 | CHILD | 2960 | ORG'L LEARNING&Q | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | PART TIME TEMP F | 4210 | CHILD | 2961 | FOSTER CARE HEAL | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | PART TIME TEMP F | 4210 | CHILD | 2962 | BUREAU OF ADMIN ( | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | PART TIME TEMP F | 4210 | CHILD | 2970 | TEEN INDEPENDENT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | PART TIME TEMP F | 4210 | CHILD | 2973 | PROMOTING SAFE-S | 050 | PERSONAL | 7,389 | 9,642 | 130% | 12,036 | 80% | 37,804 | 46,233 | 122% | 61,579 | 75% | 155,399 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | PART TIME TEMP F | 4210 | CHILD | 2974 | ADOPTION SERVICE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | PART TIME TEMP | 4211 | CHILD | 2976 | CHILD DEVELOPMEN | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | PART TIME TEMP | 4211 | CHILD | 2978 | CHILD CARE DVLP-Q | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | PART TIME TEMP | 4211 | CHILD | 2979 | HEAD START STATE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | PART TIME TEMP | 4214 | JUVEN | 7905 | JUVENILE FIELD SER | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | PART TIME TEMP | 4214 | JUVEN | 7906 | OJJDP | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | PART TIME TEMP | 4214 | JUVEN | 7907 | JAIBG | 050 | PERSONAL | 2,467 | 2,620 | 106% | 2,542 | 103% | 12,814 | 13,719 | 107% | 13,203 | 104% | 32,795 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | PART TIME TEMP | 4215 | SUNUN | 7909 | DIRECTOR'S OFFICE | 050 | PERSONAL | 2,696 | 2,703 | 100% | 194 | 1,393% | 15,313 | 15,452 | 101% | 1,102 | 1,402% | 2,562 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | PART TIME TEMP | 4215 | SUNUN | 7910 | SYSC BUSINESS OF | 050 | PERSONAL | 0 | 0 | 0% | 1,567 | 0% | 0 | 0 | 0% | 7,835 | 0% | 18,803 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | PART TIME TEMP | 4215 | SUNUN | 7913 | MATERIAL MGT & FC | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | PART TIME TEMP | 4215 | SUNUN | 7914 | MAINTENANCE | 050 | PERSONAL | 1,280 | 1,616 | 126% | 1,279 | 126% | 9,254 | 9,890 | 107% | 9,247 | 107% | 21,001 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | PART TIME TEMP | 4215 | SUNUN | 7915 | HEALTH SERVICES | 050 | PERSONAL | 9,656 | 10,295 | 107% | 12,761 | 81% | 47,384 | 51,942 | 110% | 62,625 | 83% | 133,189 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | PART TIME TEMP | 4215 | SUNUN | 7916 | REHABILITATIVE PR | 050 | PERSONAL | 70,750 | 41,882 | 59% | 49,946 | 84% | 383,987 | 265,855 | 69% | 271,080 | 98% | 594,881 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | PART TIME TEMP | 4215 | SUNUN | 7917 | REHABILITATIVE ED | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 10,496 | 0 | 0% | 1 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | PART TIME TEMP | 4215 | SUNUN | 7918 | JUVENILE DETENTIO | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | PART TIME TEMP | 4215 | SUNUN | 7919 | CHAPTER 1 NEGLEC | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 30,251 | 28,611 | 95% | 30,621 | 93% | 32,291 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | PART TIME TEMP | 4220 | MINOR | 7921 | MINORITY HLTH/REF | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | PART TIME TEMP | 4220 | MINOR | 7922 | REFUGEE SERVICES | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 12,023 | 0 | 0% | 29,700 | 0% | 29,700 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | PART TIME TEMP | 4220 | MINOR | 7923 | OMH PARTNERSHIP | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | PART TIME TEMP | 4220 | MINOR | 7924 | HEALTH PROF OPPO | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | PART TIME TEMP | 4230 | HOMEL | 7927 | HOUSING - SHELTER | 050 | PERSONAL | 3,131 | 3,504 | 112% | 3,813 | 92% | 16,721 | 17,537 | 105% | 20,359 | 86% | 50,590 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | PART TIME TEMP | 4230 | HOMEL | 7928 | EMERGENCY SHELT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | PART TIME TEMP | 4270 | CHILD | 7929 | CHILD SUPPORT SE | 050 | PERSONAL | 1,954 | 3,355 | 172% | 6,966 | 48% | 17,381 | 11,742 | 68% | 61,948 | 19% | 100,658 |
| 2016 | | 95 | HHS: COMMISSI | 042 | HHS: H | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 99,323 | 75,352 | 76% | 91,105 | 83% | 595,244 | 461,536 | 78% | 572,427 | 81% | 1,186,883 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | OVERTIME TOTALS | 4210 | CHILD | 2957 | CHILD PROTECTION | 018 | OVERTIME | 4,639 | 4,639 | 100% | 3,327 | 139% | 25,893 | 25,515 | 99% | 18,568 | 137% | 43,883 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | OVERTIME TOTALS | 4210 | CHILD | 2960 | ORG'L LEARNING&Q | 018 | OVERTIME | 59 | 231 | 392% | 0 | 0% | 467 | 231 | 49% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | OVERTIME TOTALS | 4210 | CHILD | 2962 | BUREAU OF ADMIN | 018 | OVERTIME | 806 | 0 | 0% | 0 | 0% | 1,725 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | OVERTIME TOTALS | 4214 | JUVEN | 7905 | JUVENILE FIELD SER | 018 | OVERTIME | 4,700 | 4,429 | 94% | 5,744 | 77% | 26,836 | 26,751 | 100% | 32,796 | 82% | 77,251 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | OVERTIME TOTALS | 4215 | SUNUN | 7910 | SYSC BUSINESS OF | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | OVERTIME TOTALS | 4215 | SUNUN | 7913 | MATERIAL MGT & FC | 018 | OVERTIME | 139 | 440 | 318% | 129 | 342% | 3,534 | 1,478 | 42% | 3,285 | 45% | 4,825 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | OVERTIME TOTALS | 4215 | SUNUN | 7914 | MAINTENANCE | 018 | OVERTIME | 361 | 516 | 143% | 408 | 127% | 2,575 | 2,314 | 90% | 2,912 | 79% | 12,025 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | OVERTIME TOTALS | 4215 | SUNUN | 7915 | HEALTH SERVICES | 018 | OVERTIME | 683 | 2,602 | 381% | 439 | 592% | 3,720 | 8,700 | 234% | 2,393 | 364% | 6,563 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | OVERTIME TOTALS | 4215 | SUNUN | 7916 | REHABILITATIVE PR | 018 | OVERTIME | 48,314 | 36,902 | 76% | 29,501 | 125% | 209,751 | 95,724 | 46% | 128,077 | 75% | 270,207 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | OVERTIME TOTALS | 4215 | SUNUN | 7917 | REHABILITATIVE ED | 018 | OVERTIME | 0 | 144 | 0% | 0 | 179,538% | 0 | 144 | 0% | 0 | 34,198% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | OVERTIME TOTALS | 4215 | SUNUN | 7918 | JUVENILE DETENTIO | 018 | OVERTIME | 5,480 | 4,380 | 80% | 3,049 | 144% | 24,053 | 14,876 | 62% | 13,385 | 111% | 24,039 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | OVERTIME TOTALS | 4220 | MINOR | 7921 | MINORITY HLTH/REF | 018 | OVERTIME | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | OVERTIME TOTALS | 4220 | MINOR | 7922 | REFUGEE SERVICES | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | OVERTIME TOTALS | 4270 | CHILD | 7929 | CHILD SUPPORT SE | 018 | OVERTIME | 0 | 187 | 0% | 0 | 0% | 203 | 187 | 92% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 042 | HHS: H | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 65,180 | 54,470 | 84% | 42,681 | 128% | 298,757 | 175,920 | 59% | 201,833 | 87% | 439,795 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | BENEFITS TOTALS | 4210 | CHILD | 1238 | STAY GRANT | 060 | BENEFITS | 5,595 | 5,643 | 101% | 6,108 | 92% | 30,840 | 30,862 | 100% | 33,664 | 92% | 78,364 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | BENEFITS TOTALS | 4210 | CHILD | 2956 | OFFICE OF DIRECTO | 060 | BENEFITS | 26,307 | 11,309 | 43% | 28,039 | 40% | 143,795 | 70,384 | 49% | 153,264 | 46% | 346,818 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | BENEFITS TOTALS | 4210 | CHILD | 2957 | CHILD PROTECTION | 060 | BENEFITS | 533,120 | 562,683 | 106% | 589,491 | 95% | 2,896,146 | 3,019,017 | 104% | 3,202,376 | 94% | 7,709,208 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | BENEFITS TOTALS | 4210 | CHILD | 2960 | ORG'L LEARNING&Q | 060 | BENEFITS | 29,937 | 39,817 | 133% | 42,453 | 94% | 158,871 | 205,871 | 130% | 225,291 | 91% | 600,174 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | BENEFITS TOTALS | 4210 | CHILD | 2961 | FOSTER CARE HEAL | 060 | BENEFITS | 3,407 | 3,795 | 111% | 3,566 | 106% | 18,687 | 20,016 | 107% | 19,564 | 102% | 47,383 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | BENEFITS TOTALS | 4210 | CHILD | 2962 | BUREAU OF ADMIN | 060 | BENEFITS | 18,650 | 16,213 | 87% | 21,310 | 76% | 102,398 | 96,866 | 95% | 117,002 | 83% | 270,454 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | BENEFITS TOTALS | 4210 | CHILD | 2970 | TEEN INDEPENDENT | 060 | BENEFITS | 7,346 | 6,607 | 90% | 10,991 | 60% | 40,315 | 34,577 | 86% | 60,319 | 57% | 131,542 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | BENEFITS TOTALS | 4210 | CHILD | 2973 | PROMOTING SAFE-S | 060 | BENEFITS | 2,093 | 2,300 | 110% | 2,475 | 93% | 11,163 | 12,329 | 110% | 13,199 | 93% | 32,910 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | BENEFITS TOTALS | 4211 | CHILD | 2976 | CHILD DEVELOPMEN | 060 | BENEFITS | 8,043 | 10,280 | 128% | 10,961 | 94% | 44,159 | 38,680 | 88% | 60,180 | 64% | 136,571 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | BENEFITS TOTALS | 4211 | CHILD | 2978 | CHILD CARE DVLP-Q | 060 | BENEFITS | 10,152 | 8,691 | 86% | 9,345 | 93% | 59,736 | 60,083 | 101% | 54,990 | 109% | 136,203 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | BENEFITS TOTALS | 4211 | CHILD | 2979 | HEAD START STATE | 060 | BENEFITS | 2,984 | 3,182 | 107% | 3,123 | 102% | 16,732 | 17,432 | 104% | 17,514 | 100% | 41,613 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | BENEFITS TOTALS | 4214 | JUVEN | 7905 | JUVENILE FIELD SER | 060 | BENEFITS | 232,209 | 251,482 | 108% | 249,008 | 101% | 1,274,094 | 1,358,955 | 107% | 1,366,267 | 99% | 3,329,835 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | BENEFITS TOTALS | 4214 | JUVEN | 7906 | OJJDP | 060 | BENEFITS | 4,220 | 1,330 | 32% | 4,970 | 27% | 24,397 | 15,818 | 65% | 28,734 | 55% | 58,910 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | BENEFITS TOTALS | 4214 | JUVEN | 7907 | JAIBG | 060 | BENEFITS | 1,798 | 193 | 11% | 1,871 | 10% | 9,823 | 1,042 | 11% | 10,219 | 10% | 25,334 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | BENEFITS TOTALS | 4215 | SUNUN | 7909 | DIRECTOR'S OFFICE | 060 | BENEFITS | 9,845 | 8,274 | 84% | 10,319 | 80% | 53,968 | 52,738 | 98% | 56,569 | 93% | 138,874 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | BENEFITS TOTALS | 4215 | SUNUN | 7910 | SYSC BUSINESS OF | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 3 | 0 | 0% | 27,832 | 0% | 27,832 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | BENEFITS TOTALS | 4215 | SUNUN | 7913 | MATERIAL MGT & FC | 060 | BENEFITS | 10,954 | 10,910 | 100% | 11,514 | 95% | 60,261 | 61,593 | 102% | 63,342 | 97% | 153,165 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | BENEFITS TOTALS | 4215 | SUNUN | 7914 | MAINTENANCE | 060 | BENEFITS | 15,174 | 15,071 | 99% | 15,547 | 97% | 88,230 | 85,099 | 96% | 90,399 | 94% | 212,483 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | BENEFITS TOTALS | 4215 | SUNUN | 7915 | HEALTH SERVICES | 060 | BENEFITS | 19,323 | 19,849 | 103% | 20,363 | 97% | 105,318 | 109,938 | 104% | 110,985 | 99% | 267,323 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | BENEFITS TOTALS | 4215 | SUNUN | 7916 | REHABILITATIVE PR | 060 | BENEFITS | 141,286 | 140,508 | 99% | 143,778 | 98% | 746,461 | 742,106 | 99% | 759,626 | 98% | 1,818,303 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | BENEFITS TOTALS | 4215 | SUNUN | 7917 | REHABILITATIVE ED | 060 | BENEFITS | 56,011 | 58,604 | 105% | 53,790 | 109% | 382,623 | 302,929 | 79% | 367,447 | 82% | 803,878 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | BENEFITS TOTALS | 4215 | SUNUN | 7918 | JUVENILE DETENTIO | 060 | BENEFITS | 17,655 | 18,845 | 107% | 17,667 | 107% | 94,447 | 100,153 | 106% | 94,512 | 106% | 229,326 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | BENEFITS TOTALS | 4215 | SUNUN | 7919 | CHAPTER 1 NEGLEC | 060 | BENEFITS | 2,346 | 1,830 | 78% | 2,540 | 72% | 15,205 | 19,760 | 130% | 16,466 | 120% | 35,502 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | BENEFITS TOTALS | 4220 | MINOR | 7921 | MINORITY HLTH/REF | 060 | BENEFITS | 9,897 | 11,119 | 112% | 10,442 | 106% | 54,295 | 58,663 | 108% | 57,284 | 102% | 137,963 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | BENEFITS TOTALS | 4220 | MINOR | 7922 | REFUGEE SERVICES | 060 | BENEFITS | 6,707 | 5,222 | 78% | 6,490 | 80% | 36,580 | 30,715 | 84% | 35,400 | 87% | 83,513 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | BENEFITS TOTALS | 4220 | MINOR | 7923 | OMH PARTNERSHIP | 060 | BENEFITS | 2,521 | 0 | 0% | 3,438 | 0% | 7,010 | 8,064 | 115% | 9,558 | 84% | 36,141 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | BENEFITS TOTALS | 4220 | MINOR | 7924 | HEALTH PROF OPPO | 060 | BENEFITS | 2,529 | 2,393 | 95% | 9,270 | 26% | 13,878 | 14,869 | 107% | 50,867 | 29% | 122,158 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | BENEFITS TOTALS | 4230 | HOMEL | 7927 | HOUSING - SHELTER | 060 | BENEFITS | 2,345 | 2,569 | 110% | 2,872 | 89% | 12,733 | 13,569 | 107% | 15,597 | 87% | 37,858 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | BENEFITS TOTALS | 4230 | HOMEL | 7928 | EMERGENCY SHELT | 060 | BENEFITS | 10,787 | 11,772 | 109% | 11,774 | 100% | 55,220 | 63,456 | 115% | 60,276 | 105% | 151,056 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | BENEFITS TOTALS | 4270 | CHILD | 7929 | CHILD SUPPORT SE | 060 | BENEFITS | 228,993 | 223,076 | 97% | 240,222 | 93% | 1,298,631 | 1,198,579 | 92% | 1,362,311 | 88% | 3,182,300 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | BENEFITS TOTALS | 4270 | CHILD | 7930 | CHILD SUPPORT LE | 060 | BENEFITS | 37,120 | 40,380 | 109% | 37,804 | 107% | 213,732 | 216,974 | 102% | 217,669 | 100% | 512,722 |
| 2016 | | 95 | HHS: COMMISSI | 042 | HHS: H | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 1,459,354 | 1,493,949 | 102% | 1,581,543 | 94% | 8,069,747 | 8,061,136 | 100% | 8,758,723 | 92% | 20,895,716 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | CURRENT EXPENS | 4210 | CHILD | 1238 | STAY GRANT | 020 | CURRENT | -100 | 9 | 0% | -116 | 0% | 100 | 16 | 16% | 116 | 14% | 2,174 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | CURRENT EXPENS | 4210 | CHILD | 2956 | OFFICE OF DIRECTO | 020 | CURRENT | 1,187 | 3,688 | 311% | 1,068 | 345% | 6,170 | 8,324 | 135% | 5,550 | 150% | 18,156 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | CURRENT EXPENS | 4210 | CHILD | 2957 | CHILD PROTECTION | 020 | CURRENT | 5,506 | 6,130 | 111% | 5,122 | 120% | 27,261 | 22,086 | 81% | 25,359 | 87% | 83,758 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | CURRENT EXPENS | 4210 | CHILD | 2958 | CHILD - FAMILY SER | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | CURRENT EXPENS | 4210 | CHILD | 2959 | DOMESTIC VIOLENC | 020 | CURRENT | 34 | 0 | 0% | 6 | 0% | 34 | 0 | 0% | 6 | 0% | 66 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | CURRENT EXPENS | 4210 | CHILD | 2960 | ORG'L LEARNING&Q | 020 | CURRENT | 937 | 38 | 4% | 1,076 | 3% | 2,538 | 2,621 | 103% | 2,913 | 90% | 13,038 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | CURRENT EXPENS | 4210 | CHILD | 2961 | FOSTER CARE HEAL | 020 | CURRENT | 0 | 9 | 0% | 0 | 0% | 0 | 9 | 0% | 0 | 0% | 7,018 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | CURRENT EXPENS | 4210 | CHILD | 2962 | BUREAU OF ADMIN | 020 | CURRENT | 0 | 10 | 0% | 0 | 0% | 241 | 180 | 75% | 451 | 40% | 1,873 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | CURRENT EXPENS | 4210 | CHILD | 2969 | CHILD ABUSE PREV | 020 | CURRENT | 0 | 732 | 0% | 0 | 0% | 1,789 | 2,436 | 136% | 1,862 | 131% | 3,680 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | CURRENT EXPENS | 4210 | CHILD | 2970 | TEEN INDEPENDENT | 020 | CURRENT | 110 | 337 | 307% | 64 | 526% | 2,691 | 555 | 21% | 1,572 | 35% | 2,125 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | CURRENT EXPENS | 4210 | CHILD | 2973 | PROMOTING SAFE-S | 020 | CURRENT | 413 | 403 | 97% | 604 | 67% | 1,006 | 943 | 94% | 1,469 | 64% | 2,835 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | CURRENT EXPENS | 4210 | CHILD | 2974 | ADOPTION SERVICE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,112 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | CURRENT EXPENS | 4211 | CHILD | 2976 | CHILD DEVELOPMEN | 020 | CURRENT | 332 | 39 | 12% | 231 | 17% | 3,719 | 57 | 2% | 2,589 | 2% | 4,130 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | CURRENT EXPENS | 4211 | CHILD | 2978 | CHILD CARE DVLP-Q | 020 | CURRENT | 99 | 174 | 175% | 113 | 154% | 3,525 | 375 | 11% | 4,022 | 9% | 8,255 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | CURRENT EXPENS | 4211 | CHILD | 2979 | HEAD START STATE | 020 | CURRENT | 348 | 0 | 0% | 52 | 0% | 2,778 | 1,140 | 41% | 414 | 275% | 830 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | CURRENT EXPENS | 4214 | JUVEN | 7905 | JUVENILE FIELD SER | 020 | CURRENT | 5,858 | 5,033 | 86% | 6,173 | 82% | 14,885 | 15,329 | 103% | 15,684 | 98% | 48,055 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | CURRENT EXPENS | 4214 | JUVEN | 7906 | OJJDP | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 463 | 3,491 | 754% | 2,097 | 167% | 2,133 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | CURRENT EXPENS | 4214 | JUVEN | 7907 | JAIBG | 020 | CURRENT | 7 | 24 | 348% | 14 | 177% | 10,034 | 11,273 | 112% | 19,771 | 57% | 40,302 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | CURRENT EXPENS | 4215 | SUNUN | 7909 | DIRECTOR'S OFFICE | 020 | CURRENT | 362 | 0 | 0% | 327 | 0% | 1,583 | 1,149 | 73% | 1,432 | 80% | 3,222 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | CURRENT EXPENS | 4215 | SUNUN | 7910 | SYSC BUSINESS OF | 020 | CURRENT | 386 | 112 | 29% | 177 | 63% | 2,296 | 824 | 36% | 1,054 | 78% | 1,515 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | CURRENT EXPENS | 4215 | SUNUN | 7913 | MATERIAL MGT & FC | 020 | CURRENT | 15,812 | 7,169 | 45% | 14,831 | 48% | 32,471 | 23,347 | 72% | 30,456 | 77% | 70,081 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | CURRENT EXPENS | 4215 | SUNUN | 7914 | MAINTENANCE | 020 | CURRENT | 8,562 | 12,788 | 149% | 7,115 | 180% | 43,445 | 36,775 | 85% | 36,103 | 102% | 80,615 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | CURRENT EXPENS | 4215 | SUNUN | 7915 | HEALTH SERVICES | 020 | CURRENT | 1,302 | 925 | 71% | 813 | 114% | 3,153 | 2,358 | 75% | 1,969 | 120% | 12,767 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | CURRENT EXPENS | 4215 | SUNUN | 7916 | REHABILITATIVE PR | 020 | CURRENT | 1,066 | 3,532 | 331% | 974 | 363% | 7,990 | 9,089 | 114% | 7,300 | 125% | 21,002 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | CURRENT EXPENS | 4215 | SUNUN | 7917 | REHABILITATIVE ED | 020 | CURRENT | 524 | 29 | 6% | 309 | 9% | 7,965 | 2,016 | 25% | 4,694 | 43% | 8,354 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | CURRENT EXPENS | 4215 | SUNUN | 7918 | JUVENILE DETENTIO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 120 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | CURRENT EXPENS | 4215 | SUNUN | 7919 | CHAPTER 1 NEGLEC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | CURRENT EXPENS | 4215 | SUNUN | 7920 | DOJ - SUBSTANCE A | 020 | CURRENT | 0 | 0 | 0% | 15 | 0% | 0 | 0 | 0% | 76 | 0% | 182 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | CURRENT EXPENS | 4220 | MINOR | 7921 | MINORITY HLTH/REF | 020 | CURRENT | 19 | 269 | 1,418% | 19 | 1,411% | 821 | 685 | 83% | 825 | 83% | 3,398 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | CURRENT EXPENS | 4220 | MINOR | 7922 | REFUGEE SERVICES | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 7 | 0 | 0% | 21 | 0% | 2,300 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | CURRENT EXPENS | 4220 | MINOR | 7923 | OMH PARTNERSHIP | 020 | CURRENT | 32 | 0 | 0% | 302 | 0% | 78 | 37 | 48% | 726 | 5% | 1,960 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | CURRENT EXPENS | 4220 | MINOR | 7924 | HEALTH PROF OPPO | 020 | CURRENT | 0 | 154 | 0% | 0 | 0% | 175 | 264 | 151% | 1,703 | 16% | 5,157 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | CURRENT EXPENS | 4230 | HOMEL | 7926 | PATH GRANT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 346 | 0 | 0% | 3,426 | 0% | 6,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | CURRENT EXPENS | 4230 | HOMEL | 7927 | HOUSING - SHELTER | 020 | CURRENT | 597 | 1,539 | 258% | 1,343 | 115% | 2,807 | 2,516 | 90% | 6,314 | 40% | 13,134 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | CURRENT EXPENS | 4230 | HOMEL | 7928 | EMERGENCY SHELT | 020 | CURRENT | 21 | 42 | 202% | 22 | 189% | 123 | 82 | 67% | 131 | 63% | 1,623 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | CURRENT EXPENS | 4270 | CHILD | 7929 | CHILD SUPPORT SE | 020 | CURRENT | 6,619 | 6,094 | 92% | 10,171 | 60% | 30,618 | 33,119 | 108% | 47,047 | 70% | 117,456 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | CURRENT EXPENS | 4270 | CHILD | 7930 | CHILD SUPPORT LE | 020 | CURRENT | 307 | 1,025 | 334% | 416 | 246% | 8,031 | 7,493 | 93% | 10,891 | 69% | 30,346 |
| 2016 | | 95 | HHS: COMMISSI | 042 | HHS: H | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 50,340 | 50,305 | 100% | 51,240 | 98% | 219,142 | 188,590 | 86% | 238,043 | 79% | 619,772 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 1238 | STAY GRANT | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 1238 | STAY GRANT | 030 | EQUIPMEN | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 1238 | STAY GRANT | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 1238 | STAY GRANT | 039 | TELECOMM | 0 | 0 | 0% | 47 | 0% | 0 | 123 | 0% | 233 | 53% | 560 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 1238 | STAY GRANT | 041 | AUDIT FUN | 51 | 110 | 215% | 52 | 210% | 583 | 461 | 79% | 596 | 77% | 1,493 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 1238 | STAY GRANT | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 1238 | STAY GRANT | 070 | IN STATE T | 268 | 265 | 99% | 121 | 219% | 510 | 997 | 195% | 230 | 433% | 1,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 1238 | STAY GRANT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 7,400 | 1,118 | 15% | 9,951 | 11% | 14,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 1238 | STAY GRANT | 102 | CONTRACT | 90,404 | 31,270 | 35% | 138,917 | 23% | 488,509 | 288,687 | 59% | 750,652 | 38% | 1,782,858 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 1238 | STAY GRANT | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 1238 | STAY GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 1238 | STAY GRANT | GWA | GW EXPEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2956 | OFFICE OF DIRECTO | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2956 | OFFICE OF DIRECTO | 026 | ORGANIZA | 0 | 19,000 | 0% | 3,583 | 530% | 0 | 19,000 | 0% | 17,917 | 106% | 43,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2956 | OFFICE OF DIRECTO | 039 | TELECOMM | 521 | 1,061 | 204% | 392 | 271% | 2,673 | 2,494 | 93% | 2,010 | 124% | 16,528 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2956 | OFFICE OF DIRECTO | 041 | AUDIT FUN | 159 | 82 | 52% | 161 | 51% | 379 | 298 | 79% | 383 | 78% | 498 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2956 | OFFICE OF DIRECTO | 070 | IN STATE T | 384 | 819 | 213% | 455 | 180% | 1,325 | 1,989 | 150% | 1,568 | 127% | 6,931 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2956 | OFFICE OF DIRECTO | 080 | OUT OF ST | 624 | 643 | 103% | 596 | 108% | 1,040 | 1,940 | 186% | 993 | 195% | 1,964 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2956 | OFFICE OF DIRECTO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2957 | CHILD PROTECTION | 022 | RENTS-LEA | 869 | 206 | 24% | 906 | 23% | 2,775 | 2,250 | 81% | 2,895 | 78% | 6,317 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2957 | CHILD PROTECTION | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2957 | CHILD PROTECTION | 028 | TRANSFER | 4,609 | 8,784 | 191% | 5,386 | 163% | 23,939 | 16,261 | 68% | 27,977 | 58% | 53,651 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2957 | CHILD PROTECTION | 030 | EQUIPMEN | 0 | 202 | 0% | 0 | 0% | 494 | 1,930 | 391% | 427 | 452% | 15,300 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2957 | CHILD PROTECTION | 039 | TELECOMM | 7,000 | 4,578 | 65% | 5,935 | 77% | 39,388 | 36,332 | 92% | 33,391 | 109% | 100,200 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2957 | CHILD PROTECTION | 040 | INDIRECT ( | 7,157 | 7,076 | 99% | 12,135 | 58% | 46,210 | 35,862 | 78% | 78,351 | 46% | 167,509 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2957 | CHILD PROTECTION | 041 | AUDIT FUN | 706 | 734 | 104% | 805 | 91% | 3,622 | 2,805 | 77% | 4,129 | 68% | 9,552 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2957 | CHILD PROTECTION | 042 | ADDITIONA | 30,087 | 27,526 | 91% | 38,275 | 72% | 191,134 | 159,356 | 83% | 243,154 | 66% | 553,247 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2957 | CHILD PROTECTION | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2957 | CHILD PROTECTION | 070 | IN STATE T | 62,498 | 73,104 | 117% | 59,580 | 123% | 254,393 | 263,116 | 103% | 242,516 | 108% | 697,946 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2957 | CHILD PROTECTION | 080 | OUT OF ST | 2,290 | 4,693 | 205% | 2,291 | 205% | 7,819 | 10,479 | 134% | 7,821 | 134% | 16,962 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2957 | CHILD PROTECTION | 102 | CONTRACT | 8,047 | 2,590 | 32% | 8,543 | 30% | 20,110 | 12,048 | 60% | 21,350 | 56% | 49,070 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2957 | CHILD PROTECTION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2958 | CHILD - FAMILY SER | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2958 | CHILD - FAMILY SER | 041 | AUDIT FUN | 1,660 | 1,764 | 106% | 1,359 | 130% | 7,043 | 9,034 | 128% | 5,767 | 157% | 22,495 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2958 | CHILD - FAMILY SER | 049 | TRANSFER | 320 | 250 | 78% | 393 | 64% | 1,670 | 1,610 | 96% | 2,050 | 79% | 5,008 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2958 | CHILD - FAMILY SER | 101 | MEDICAL P | 428 | -4,857 | -1,136% | 273 | -1,780% | 51,780 | 46,446 | 90% | 33,057 | 141% | 91,918 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2958 | CHILD - FAMILY SER | 108 | PROVIDER | 2,252 | 10,000 | 444% | 1,444 | 693% | 45,711 | 47,079 | 103% | 29,305 | 161% | 73,811 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2958 | CHILD - FAMILY SER | 533 | FOSTER CA | 945,675 | 891,293 | 94% | 855,656 | 104% | 4,723,989 | 4,739,407 | 100% | 4,274,311 | 111% | 11,527,167 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2958 | CHILD - FAMILY SER | 534 | ADOPTION | 435,442 | 202,132 | 46% | 478,643 | 42% | 2,261,827 | 2,095,857 | 93% | 2,486,225 | 84% | 5,762,437 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2958 | CHILD - FAMILY SER | 535 | OUT OF HC | 1,442,760 | 1,692,523 | 117% | 1,583,298 | 107% | 7,088,639 | 9,060,920 | 128% | 7,779,138 | 116% | 19,563,437 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2958 | CHILD - FAMILY SER | 550 | ASSESSME | 6,963 | 4,088 | 59% | 9,402 | 43% | 51,687 | 47,433 | 92% | 69,792 | 68% | 150,573 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2958 | CHILD - FAMILY SER | 563 | COMMUNIT | 540,297 | 491,829 | 91% | 825,118 | 60% | 2,536,325 | 2,752,910 | 109% | 3,873,364 | 71% | 9,339,031 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2958 | CHILD - FAMILY SER | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2959 | DOMESTIC VIOLENC | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2959 | DOMESTIC VIOLENC | 041 | AUDIT FUN | 136 | 167 | 123% | 176 | 95% | 401 | 333 | 83% | 517 | 64% | 957 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2959 | DOMESTIC VIOLENC | 073 | GRANTS N( | 22,613 | 15,906 | 70% | 28,173 | 56% | 221,474 | 250,864 | 113% | 275,925 | 91% | 623,831 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2959 | DOMESTIC VIOLENC | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 3,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2959 | DOMESTIC VIOLENC | 102 | CONTRACT | 24,632 | 25,095 | 102% | 30,229 | 83% | 347,075 | 365,783 | 105% | 425,949 | 86% | 963,871 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2959 | DOMESTIC VIOLENC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2960 | ORG'L LEARNING&Q | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 303 | 0% | 0 | 0% | 620 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2960 | ORG'L LEARNING&Q | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 3,373 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2960 | ORG'L LEARNING&Q | 039 | TELECOMM | 906 | 696 | 77% | 680 | 102% | 3,622 | 2,993 | 83% | 2,719 | 110% | 7,300 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2960 | ORG'L LEARNING&Q | 041 | AUDIT FUN | 217 | 129 | 59% | 267 | 48% | 917 | 922 | 101% | 1,128 | 82% | 2,422 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2960 | ORG'L LEARNING&Q | 066 | EMPLOYEE | 71,103 | 52,071 | 73% | 102,983 | 51% | 334,357 | 313,316 | 94% | 484,272 | 65% | 1,284,487 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2960 | ORG'L LEARNING&Q | 067 | TRAINING ( | 48,663 | 234,488 | 482% | 67,143 | 349% | 397,955 | 369,833 | 93% | 549,083 | 67% | 1,317,135 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2960 | ORG'L LEARNING&Q | 070 | IN STATE T | 4,285 | 6,747 | 157% | 2,815 | 240% | 45,217 | 45,302 | 100% | 29,711 | 152% | 60,712 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2960 | ORG'L LEARNING&Q | 080 | OUT OF ST | 37 | 43 | 115% | 37 | 115% | 139 | 43 | 31% | 139 | 31% | 139 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2960 | ORG'L LEARNING&Q | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2961 | FOSTER CARE HEAL | 039 | TELECOMM | 84 | 112 | 133% | 98 | 115% | 550 | 743 | 135% | 640 | 116% | 2,357 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2961 | FOSTER CARE HEAL | 041 | AUDIT FUN | 14 | 15 | 107% | 15 | 103% | 54 | 56 | 104% | 56 | 100% | 134 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2961 | FOSTER CARE HEAL | 070 | IN STATE T | 735 | 1,452 | 197% | 540 | 269% | 3,402 | 5,563 | 164% | 2,500 | 223% | 6,236 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2961 | FOSTER CARE HEAL | 080 | OUT OF ST | 0 | 0 | 0% | 4 | 0% | 0 | 48 | 0% | 20 | 240% | 48 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2961 | FOSTER CARE HEAL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2962 | BUREAU OF ADMIN ( | 039 | TELECOMM | 0 | 559 | 0% | 0 | 0% | 0 | 1,052 | 0% | 0 | 0% | 2,178 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2962 | BUREAU OF ADMIN ( | 041 | AUDIT FUN | 22 | 28 | 128% | 31 | 88% | 98 | 72 | 74% | 143 | 51% | 298 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2962 | BUREAU OF ADMIN ( | 070 | IN STATE T | 86 | 0 | 0% | 70 | 0% | 312 | 47 | 15% | 254 | 18% | 1,458 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2962 | BUREAU OF ADMIN ( | 080 | OUT OF ST | 614 | 0 | 0% | 742 | 0% | 614 | 398 | 65% | 742 | 54% | 742 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2962 | BUREAU OF ADMIN ( | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2964 | WORKERS COMPEN | 041 | AUDIT FUN | 3 | 0 | 0% | 5 | 0% | 14 | 8 | 52% | 26 | 29% | 41 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2964 | WORKERS COMPEN | 062 | WORKERS | 7,105 | 0 | 0% | 4,112 | 0% | 46,910 | 23,962 | 51% | 27,149 | 88% | 76,781 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2964 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2965 | UNEMPLOYMENT CC | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 2 | 0% | 5 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2965 | UNEMPLOYMENT CC | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 19 | 0 | 0% | 19,283 | 0% | 19,283 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2965 | UNEMPLOYMENT CC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2966 | TITLE XX GRANTS - | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 39,000 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2966 | TITLE XX GRANTS - | 041 | AUDIT FUN | 35 | 71 | 203% | 41 | 172% | 131 | 284 | 217% | 155 | 183% | 861 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2966 | TITLE XX GRANTS - | 101 | MEDICAL P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2966 | TITLE XX GRANTS - | 102 | CONTRACT | 81,971 | 58,125 | 71% | 102,508 | 57% | 179,147 | 277,715 | 155% | 224,030 | 124% | 908,453 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2966 | TITLE XX GRANTS - | 108 | PROVIDER | 2,874 | 708 | 25% | 5,446 | 13% | 11,576 | 7,102 | 61% | 21,936 | 32% | 51,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2966 | TITLE XX GRANTS - | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2967 | CHILD WELFARE SE | 041 | AUDIT FUN | 17 | 27 | 155% | 21 | 129% | 157 | 116 | 74% | 188 | 62% | 401 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2967 | CHILD WELFARE SE | 102 | CONTRACT | 29,621 | 29,668 | 100% | 29,777 | 100% | 178,195 | 173,524 | 97% | 179,139 | 97% | 400,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2967 | CHILD WELFARE SE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2968 | TITLE IVB SUBPART | 041 | AUDIT FUN | 25 | 28 | 111% | 29 | 96% | 162 | 140 | 86% | 188 | 74% | 378 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2968 | TITLE IVB SUBPART | 102 | CONTRACT | 21,416 | 26,434 | 123% | 27,927 | 95% | 163,035 | 125,790 | 77% | 212,606 | 59% | 450,666 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2968 | TITLE IVB SUBPART | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2969 | CHILD ABUSE PREV | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 9,020 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2969 | CHILD ABUSE PREV | 041 | AUDIT FUN | 5 | 2 | 38% | 8 | 22% | 43 | 16 | 37% | 75 | 21% | 131 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2969 | CHILD ABUSE PREV | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2969 | CHILD ABUSE PREV | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 3,134 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2969 | CHILD ABUSE PREV | 102 | CONTRACT | 3,721 | 3,339 | 90% | 6,825 | 49% | 32,321 | 11,080 | 34% | 59,286 | 19% | 114,409 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2969 | CHILD ABUSE PREV | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2970 | TEEN INDEPENDENT | 039 | TELECOMM | 91 | 0 | 0% | 138 | 0% | 458 | 382 | 84% | 695 | 55% | 1,771 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2970 | TEEN INDEPENDENT | 041 | AUDIT FUN | 44 | 50 | 114% | 59 | 84% | 153 | 141 | 92% | 207 | 68% | 435 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2970 | TEEN INDEPENDENT | 070 | IN STATE T | 867 | 1,181 | 136% | 924 | 128% | 3,030 | 5,462 | 180% | 3,227 | 169% | 13,148 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2970 | TEEN INDEPENDENT | 080 | OUT OF ST | 483 | 182 | 38% | 533 | 34% | 694 | 705 | 102% | 766 | 92% | 1,385 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2970 | TEEN INDEPENDENT | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 12,000 | 0% | 0 | 0% | 12,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2970 | TEEN INDEPENDENT | 502 | PAYMENTS | 0 | 275 | 0% | 0 | 0% | 17,553 | 17,425 | 99% | 27,754 | 63% | 29,701 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2970 | TEEN INDEPENDENT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2971 | ADOLESCENT AFTE | 041 | AUDIT FUN | 7 | -11 | -161% | 10 | -103% | 19 | 18 | 93% | 30 | 60% | 83 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2971 | ADOLESCENT AFTE | 101 | MEDICAL P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2971 | ADOLESCENT AFTE | 502 | PAYMENTS | 4,147 | 2,900 | 70% | 6,122 | 47% | 22,981 | 18,773 | 82% | 33,925 | 55% | 82,954 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2971 | ADOLESCENT AFTE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2972 | ADOLESCENT PURC | 041 | AUDIT FUN | 0 | 10 | 0% | 0 | 0% | 21 | 19 | 89% | 33 | 56% | 33 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2972 | ADOLESCENT PURC | 502 | PAYMENTS | 0 | 890 | 0% | 0 | 0% | 20,003 | 16,978 | 85% | 28,956 | 59% | 32,387 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2972 | ADOLESCENT PURC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2973 | PROMOTING SAFE-S | 030 | EQUIPMEN | 0 | 0 | 0% | 3,333 | 0% | 0 | 0 | 0% | 16,667 | 0% | 40,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2973 | PROMOTING SAFE-S | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2973 | PROMOTING SAFE-S | 041 | AUDIT FUN | 69 | 31 | 45% | 80 | 39% | 303 | 260 | 86% | 349 | 75% | 627 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2973 | PROMOTING SAFE-S | 070 | IN STATE T | 1,238 | 1,400 | 113% | 1,506 | 93% | 5,001 | 3,922 | 78% | 6,081 | 64% | 15,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2973 | PROMOTING SAFE-S | 080 | OUT OF ST | 681 | 1,894 | 278% | 1,601 | 118% | 3,687 | 2,640 | 72% | 8,663 | 30% | 20,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2973 | PROMOTING SAFE-S | 102 | CONTRACT | 28,809 | 19,698 | 68% | 52,503 | 38% | 183,902 | 162,994 | 89% | 335,150 | 49% | 546,099 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2973 | PROMOTING SAFE-S | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2974 | ADOPTION SERVICE | 030 | EQUIPMEN | 0 | 0 | 0% | 496 | 0% | 0 | 0 | 0% | 2,479 | 0% | 5,950 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2974 | ADOPTION SERVICE | 039 | TELECOMM | 21 | 0 | 0% | 42 | 0% | 103 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2974 | ADOPTION SERVICE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 4 | 0 | 0% | 55 | 0% | 72 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2974 | ADOPTION SERVICE | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 950 | 0 | 0% | 29,606 | 0% | 63,151 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2974 | ADOPTION SERVICE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2975 | PASS THRU GRANTS | 571 | PASS THRU | 4,088 | 18,344 | 449% | 10,087 | 182% | 141,135 | 161,582 | 114% | 348,276 | 46% | 803,276 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 2975 | PASS THRU GRANTS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 8903 | ADOPTION TRAUMA | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 9 | 29 | 322% | 13 | 214% | 659 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 8903 | ADOPTION TRAUMA | 102 | CONTRACT | 136,431 | 92,037 | 67% | 247,338 | 37% | 136,431 | 120,693 | 88% | 247,338 | 49% | 778,195 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4210 | CHILD | 8903 | ADOPTION TRAUMA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4211 | CHILD | 2976 | CHILD DEVELOPMEN | 039 | TELECOMM | 0 | 275 | 0% | 167 | 165% | 0 | 465 | 0% | 833 | 56% | 2,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4211 | CHILD | 2976 | CHILD DEVELOPMEN | 041 | AUDIT FUN | 35 | 37 | 104% | 38 | 97% | 130 | 94 | 72% | 139 | 67% | 324 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4211 | CHILD | 2976 | CHILD DEVELOPMEN | 070 | IN STATE T | 67 | 0 | 0% | 200 | 0% | 67 | 36 | 54% | 200 | 18% | 200 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4211 | CHILD | 2976 | CHILD DEVELOPMEN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4211 | CHILD | 2976 | CHILD DEVELOPMEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4211 | CHILD | 2977 | CHILD DEVELOPMEN | 041 | AUDIT FUN | 1,534 | 1,607 | 105% | 1,609 | 100% | 7,512 | 7,753 | 103% | 7,884 | 98% | 17,853 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4211 | CHILD | 2977 | CHILD DEVELOPMEN | 536 | EMPLOYME | 1,713,430 | 1,748,309 | 102% | 1,890,237 | 92% | 11,424,822 | 11,647,486 | 102% | 12,603,739 | 92% | 29,667,570 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4211 | CHILD | 2977 | CHILD DEVELOPMEN | 564 | CHILD CAR | 45,348 | 63,339 | 140% | 36,189 | 175% | 330,333 | 395,822 | 120% | 263,612 | 150% | 827,011 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4211 | CHILD | 2977 | CHILD DEVELOPMEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4211 | CHILD | 2978 | CHILD CARE DVLP-C | 039 | TELECOMM | 0 | 466 | 0% | 213 | 219% | 0 | 836 | 0% | 1,065 | 78% | 2,556 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4211 | CHILD | 2978 | CHILD CARE DVLP-C | 041 | AUDIT FUN | 156 | 113 | 72% | 173 | 65% | 831 | 695 | 84% | 921 | 75% | 2,501 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4211 | CHILD | 2978 | CHILD CARE DVLP-C | 049 | TRANSFER | 330 | 360 | 109% | 566 | 64% | 3,290 | 2,570 | 78% | 5,644 | 46% | 9,160 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4211 | CHILD | 2978 | CHILD CARE DVLP-C | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 3,329 | 765 | 23% | 15,096 | 5% | 20,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4211 | CHILD | 2978 | CHILD CARE DVLP-C | 070 | IN STATE T | 124 | 43 | 34% | 210 | 20% | 991 | 393 | 40% | 1,679 | 23% | 3,086 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4211 | CHILD | 2978 | CHILD CARE DVLP-C | 080 | OUT OF ST | 315 | 0 | 0% | 426 | 0% | 5,315 | 4,860 | 91% | 7,198 | 68% | 10,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4211 | CHILD | 2978 | CHILD CARE DVLP-C | 102 | CONTRACT | 257,075 | 247,771 | 96% | 360,667 | 69% | 893,372 | 750,232 | 84% | 1,253,368 | 60% | 2,555,550 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4211 | CHILD | 2978 | CHILD CARE DVLP-C | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4211 | CHILD | 2979 | HEAD START STATE | 039 | TELECOMM | 0 | 70 | 0% | 23 | 300% | 0 | 132 | 0% | 116 | 113% | 279 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4211 | CHILD | 2979 | HEAD START STATE | 041 | AUDIT FUN | 13 | 14 | 104% | 14 | 97% | 56 | 57 | 101% | 60 | 94% | 137 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4211 | CHILD | 2979 | HEAD START STATE | 070 | IN STATE T | 263 | 325 | 124% | 174 | 187% | 626 | 584 | 93% | 415 | 141% | 900 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4211 | CHILD | 2979 | HEAD START STATE | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 522 | 0 | 0% | 2,069 | 0% | 10,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4211 | CHILD | 2979 | HEAD START STATE | 080 | OUT OF ST | 49 | 0 | 0% | 98 | 0% | 14 | 925 | 6,461% | 28 | 3,257% | 3,200 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4211 | CHILD | 2979 | HEAD START STATE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4214 | JUVEN | 7905 | JUVENILE FIELD SE | 022 | RENTS-LEA | 1,538 | 657 | 43% | 1,903 | 35% | 5,637 | 4,738 | 84% | 6,975 | 68% | 16,522 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4214 | JUVEN | 7905 | JUVENILE FIELD SE | 026 | ORGANIZA | 0 | 6,000 | 0% | 0 | 0% | 12,000 | 12,000 | 100% | 12,000 | 100% | 12,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4214 | JUVEN | 7905 | JUVENILE FIELD SE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 19,055 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4214 | JUVEN | 7905 | JUVENILE FIELD SE | 039 | TELECOMM | 7,053 | 1,418 | 20% | 6,846 | 21% | 20,605 | 24,556 | 119% | 20,000 | 123% | 66,972 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4214 | JUVEN | 7905 | JUVENILE FIELD SE | 040 | INDIRECT ( | 2,063 | 2,040 | 99% | 3,493 | 58% | 13,322 | 10,339 | 78% | 22,554 | 46% | 48,292 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4214 | JUVEN | 7905 | JUVENILE FIELD SE | 041 | AUDIT FUN | 285 | 263 | 92% | 360 | 73% | 1,210 | 995 | 82% | 1,529 | 65% | 3,493 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4214 | JUVEN | 7905 | JUVENILE FIELD SE | 042 | ADDITIONA | 6,397 | 6,711 | 105% | 9,195 | 73% | 40,637 | 35,598 | 88% | 58,417 | 61% | 131,630 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4214 | JUVEN | 7905 | JUVENILE FIELD SE | 066 | EMPLOYEE | 0 | 0 | 0% | 791 | 0% | 0 | 0 | 0% | 3,956 | 0% | 9,495 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4214 | JUVEN | 7905 | JUVENILE FIELD SE | 070 | IN STATE T | 24,107 | 29,975 | 124% | 22,472 | 133% | 106,111 | 121,340 | 114% | 98,912 | 123% | 307,541 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4214 | JUVEN | 7905 | JUVENILE FIELD SE | 080 | OUT OF ST | 0 | 19 | 0% | 0 | 0% | 4,515 | 3,579 | 79% | 1,886 | 190% | 3,582 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4214 | JUVEN | 7905 | JUVENILE FIELD SE | 512 | TRANSPOR | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4214 | JUVEN | 7905 | JUVENILE FIELD SE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4214 | JUVEN | 7906 | OJJDP | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4214 | JUVEN | 7906 | OJJDP | 026 | ORGANIZA | 0 | 5,000 | 0% | 642 | 779% | 0 | 5,000 | 0% | 3,208 | 156% | 7,700 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4214 | JUVEN | 7906 | OJJDP | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 471 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4214 | JUVEN | 7906 | OJJDP | 039 | TELECOMM | 109 | 21 | 19% | 179 | 11% | 137 | 390 | 286% | 225 | 174% | 1,015 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4214 | JUVEN | 7906 | OJJDP | 041 | AUDIT FUN | 150 | 9 | 6% | 150 | 6% | 322 | 120 | 37% | 321 | 37% | 601 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4214 | JUVEN | 7906 | OJJDP | 065 | BOARD EXI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4214 | JUVEN | 7906 | OJJDP | 070 | IN STATE T | 677 | 647 | 95% | 541 | 120% | 2,264 | 2,623 | 116% | 1,807 | 145% | 4,256 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4214 | JUVEN | 7906 | OJJDP | 072 | GRANTS FE | 21,563 | 12,193 | 57% | 28,235 | 43% | 216,663 | 66,288 | 31% | 283,705 | 23% | 554,453 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4214 | JUVEN | 7906 | OJJDP | 080 | OUT OF ST | 2,394 | 1,489 | 62% | 2,070 | 72% | 7,593 | 2,156 | 28% | 6,566 | 33% | 9,379 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4214 | JUVEN | 7906 | OJJDP | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4214 | JUVEN | 7907 | JAIBG | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 1,426 | 0% | 0 | 0% | 2,676 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4214 | JUVEN | 7907 | JAIBG | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 38 | 62 | 163% | 45 | 136% | 390 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4214 | JUVEN | 7907 | JAIBG | 041 | AUDIT FUN | 34 | 9 | 26% | 52 | 17% | 91 | 47 | 51% | 138 | 34% | 248 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4214 | JUVEN | 7907 | JAIBG | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4214 | JUVEN | 7907 | JAIBG | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4214 | JUVEN | 7907 | JAIBG | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 100 | 110 | 110% | 25 | 439% | 169 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4214 | JUVEN | 7907 | JAIBG | 080 | OUT OF ST | 859 | 2,855 | 333% | 1,103 | 259% | 2,859 | 2,855 | 100% | 3,671 | 78% | 6,243 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4214 | JUVEN | 7907 | JAIBG | 102 | CONTRACT | 5,967 | 13,151 | 220% | 6,649 | 198% | 43,731 | 21,907 | 50% | 48,729 | 45% | 62,850 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4214 | JUVEN | 7907 | JAIBG | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4214 | JUVEN | 7908 | OJJDP TITLE V GRA | 041 | AUDIT FUN | 0 | 0 | 0% | 5 | 0% | 0 | 0 | 0% | 23 | 0% | 54 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4214 | JUVEN | 7908 | OJJDP TITLE V GRA | 072 | GRANTS FE | 0 | 0 | 0% | 4,434 | 0% | 0 | 0 | 0% | 22,172 | 0% | 53,212 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4214 | JUVEN | 7908 | OJJDP TITLE V GRA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7909 | DIRECTOR'S OFFICE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 20 | 0% | 0 | 0% | 21 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7909 | DIRECTOR'S OFFICE | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7909 | DIRECTOR'S OFFICE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7909 | DIRECTOR'S OFFICE | 039 | TELECOMM | 109 | 0 | 0% | 102 | 0% | 435 | 589 | 136% | 408 | 144% | 1,781 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7909 | DIRECTOR'S OFFICE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7909 | DIRECTOR'S OFFICE | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 200 | 0% | 0 | 47,617% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7909 | DIRECTOR'S OFFICE | 070 | IN STATE T | 0 | 142 | 0% | 0 | 0% | 216 | 251 | 116% | 216 | 116% | 257 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7909 | DIRECTOR'S OFFICE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 117 | 0 | 0% | 103 | 0% | 139 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7909 | DIRECTOR'S OFFICE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7910 | SYSC BUSINESS OFI | 022 | RENTS-LEA | 282 | 141 | 50% | 350 | 40% | 705 | 705 | 100% | 875 | 80% | 2,101 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7910 | SYSC BUSINESS OFI | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7910 | SYSC BUSINESS OFI | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7910 | SYSC BUSINESS OFI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7910 | SYSC BUSINESS OFI | 039 | TELECOMM | 1,571 | 26 | 2% | 1,532 | 2% | 7,655 | 1,509 | 20% | 7,464 | 20% | 18,217 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7910 | SYSC BUSINESS OFI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7910 | SYSC BUSINESS OFI | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7910 | SYSC BUSINESS OFI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 832 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7910 | SYSC BUSINESS OFI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7911 | WORKERS COMPEN | 041 | AUDIT FUN | 4 | 0 | 0% | 0 | 0% | 12 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7911 | WORKERS COMPEN | 062 | WORKERS | 23,226 | 0 | 0% | 18,259 | 0% | 110,360 | 96,886 | 88% | 86,758 | 112% | 295,151 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7911 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7912 | UNEMPLOYMENT CO | 061 | UNEMPLOY | 1,011 | -10,939 | -1,082% | 1,868 | -586% | 10,635 | 14,359 | 135% | 19,650 | 73% | 42,946 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7912 | UNEMPLOYMENT CO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7913 | MATERIAL MGT & FC | 021 | FOOD INST | 13,445 | 10,654 | 79% | 18,063 | 59% | 76,003 | 63,457 | 83% | 102,107 | 62% | 219,553 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7913 | MATERIAL MGT & FC | 022 | RENTS-LEA | 86 | 20 | 23% | 86 | 23% | 215 | 149 | 69% | 215 | 69% | 298 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7913 | MATERIAL MGT & FC | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7913 | MATERIAL MGT & FC | 030 | EQUIPMEN | 0 | 0 | 0% | 115 | 0% | 0 | 0 | 0% | 577 | 0% | 1,385 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7913 | MATERIAL MGT & FC | 039 | TELECOMM | 17 | 0 | 0% | 4 | 0% | 87 | 123 | 142% | 22 | 553% | 459 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7913 | MATERIAL MGT & FC | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 275 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7913 | MATERIAL MGT & FC | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 20 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7913 | MATERIAL MGT & FC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7914 | MAINTENANCE | 023 | HEAT ELEC | 69,609 | 67,623 | 97% | 78,809 | 86% | 194,842 | 229,477 | 118% | 220,593 | 104% | 744,598 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7914 | MAINTENANCE | 024 | MAINT OTH | 4,454 | 0 | 0% | 332 | 0% | 48,511 | 3,919 | 8% | 3,611 | 109% | 5,470 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7914 | MAINTENANCE | 030 | EQUIPMEN | 0 | 0 | 0% | 3,400 | 0% | 0 | 0 | 0% | 17,000 | 0% | 40,800 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7914 | MAINTENANCE | 039 | TELECOMM | 35 | 0 | 0% | 8 | 0% | 175 | 1,366 | 782% | 40 | 3,386% | 674 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7914 | MAINTENANCE | 047 | OWN FORC | 0 | 1,598 | 0% | 0 | 0% | 0 | 1,613 | 0% | 0 | 0% | 7,109 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7914 | MAINTENANCE | 048 | CONTRACT | 12,322 | 49,684 | 403% | 17,721 | 280% | 19,727 | 75,105 | 381% | 28,370 | 265% | 105,709 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7914 | MAINTENANCE | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7914 | MAINTENANCE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 538 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7914 | MAINTENANCE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7914 | MAINTENANCE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7915 | HEALTH SERVICES | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7915 | HEALTH SERVICES | 022 | RENTS-LEA | 112 | 0 | 0% | 143 | 0% | 560 | 448 | 80% | 716 | 63% | 1,718 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7915 | HEALTH SERVICES | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7915 | HEALTH SERVICES | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7915 | HEALTH SERVICES | 039 | TELECOMM | 19 | 0 | 0% | 11 | 0% | 106 | 1,458 | 1,374% | 59 | 2,453% | 1,592 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7915 | HEALTH SERVICES | 066 | EMPLOYEE | 0 | 0 | 0% | 94 | 0% | 0 | 200 | 0% | 468 | 43% | 1,122 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7915 | HEALTH SERVICES | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 187 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7915 | HEALTH SERVICES | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7915 | HEALTH SERVICES | 100 | PRESCRIP | 33,600 | 9,627 | 29% | 49,511 | 19% | 66,906 | 38,271 | 57% | 98,590 | 39% | 216,660 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7915 | HEALTH SERVICES | 101 | MEDICAL P | 113,869 | 43,804 | 38% | 218,601 | 20% | 143,099 | 63,893 | 45% | 274,716 | 23% | 641,210 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7915 | HEALTH SERVICES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7916 | REHABILITATIVE PR | 022 | RENTS-LEA | 968 | 237 | 24% | 1,084 | 22% | 2,302 | 2,265 | 98% | 2,578 | 88% | 6,715 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7916 | REHABILITATIVE PR | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7916 | REHABILITATIVE PR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7916 | REHABILITATIVE PR | 039 | TELECOMM | 42 | 1 | 1% | 43 | 1% | 146 | 2,482 | 1,698% | 149 | 1,670% | 6,200 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7916 | REHABILITATIVE PR | 066 | EMPLOYEE | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 38 | 0% | 92 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7916 | REHABILITATIVE PR | 070 | IN STATE T | 59 | 0 | 0% | 11 | 0% | 393 | 402 | 102% | 74 | 541% | 563 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7916 | REHABILITATIVE PR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7916 | REHABILITATIVE PR | 523 | CLIENT BE | 1,936 | 1,147 | 59% | 3,628 | 32% | 7,925 | 6,745 | 85% | 14,853 | 45% | 33,295 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7916 | REHABILITATIVE PR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7917 | REHABILITATIVE ED | 022 | RENTS-LEA | 152 | 0 | 0% | 258 | 0% | 1,053 | 608 | 58% | 1,785 | 34% | 3,589 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7917 | REHABILITATIVE ED | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7917 | REHABILITATIVE ED | 039 | TELECOMM | 20 | 0 | 0% | 9 | 0% | 98 | 925 | 942% | 43 | 2,132% | 1,173 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7917 | REHABILITATIVE ED | 066 | EMPLOYEE | -594 | 0 | 0% | -964 | 0% | 465 | 0 | 0% | 754 | 0% | 1,126 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7917 | REHABILITATIVE ED | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 150 | 0 | 0% | 253 | 0% | 293 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7917 | REHABILITATIVE ED | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7917 | REHABILITATIVE ED | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7917 | REHABILITATIVE ED | 537 | EDUCATIO | 1,679 | 288 | 17% | 1,844 | 16% | 7,424 | 3,013 | 41% | 8,151 | 37% | 19,394 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7917 | REHABILITATIVE ED | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7918 | JUVENILE DETENTI | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 140 | 0% | 0 | 0% | 21 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7918 | JUVENILE DETENTI | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7918 | JUVENILE DETENTI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7918 | JUVENILE DETENTI | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 185 | 0% | 0 | 0% | 760 |
| 2016 | 010 | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7918 | JUVENILE DETENTI | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7918 | JUVENILE DETENTIO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7918 | JUVENILE DETENTIO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7918 | JUVENILE DETENTIO | 523 | CLIENT BEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7918 | JUVENILE DETENTIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7919 | CHAPTER 1 NEGLEC | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 62 | 0% | 0 | 0% | 324 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7919 | CHAPTER 1 NEGLEC | 040 | INDIRECT ( | 182 | 172 | 95% | 297 | 58% | 1,174 | 896 | 76% | 1,918 | 47% | 4,100 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7919 | CHAPTER 1 NEGLEC | 042 | ADDITIONA | 63 | 49 | 78% | 71 | 69% | 398 | 314 | 79% | 449 | 70% | 1,011 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7919 | CHAPTER 1 NEGLEC | 571 | PASS THRU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7919 | CHAPTER 1 NEGLEC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7920 | DOJ - SUBSTANCE A | 040 | INDIRECT ( | 3 | 2 | 77% | 6 | 40% | 20 | 28 | 140% | 30 | 92% | 73 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4215 | SUNUN | 7920 | DOJ - SUBSTANCE A | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7921 | MINORITY HLTH/REF | 022 | RENTS-LEA | 112 | 112 | 100% | 194 | 58% | 560 | 560 | 100% | 971 | 58% | 2,330 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7921 | MINORITY HLTH/REF | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 67 | 0 | 0% | 270 | 0% | 270 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7921 | MINORITY HLTH/REF | 030 | EQUIPMENT | 0 | 0 | 0% | 90 | 0% | 0 | 0 | 0% | 451 | 0% | 1,082 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7921 | MINORITY HLTH/REF | 039 | TELECOMM | 99 | 337 | 340% | 129 | 261% | 438 | 889 | 203% | 571 | 156% | 3,023 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7921 | MINORITY HLTH/REF | 041 | AUDIT FUN | 25 | 25 | 100% | 18 | 141% | 98 | 98 | 100% | 69 | 140% | 168 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7921 | MINORITY HLTH/REF | 042 | ADDITIONA | 900 | 846 | 94% | 1,240 | 68% | 4,200 | 5,164 | 123% | 5,788 | 89% | 15,858 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7921 | MINORITY HLTH/REF | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 1 | 0% | 2 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7921 | MINORITY HLTH/REF | 070 | IN STATE T | 386 | 472 | 122% | 684 | 69% | 1,073 | 1,713 | 160% | 1,904 | 90% | 5,848 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7921 | MINORITY HLTH/REF | 080 | OUT OF ST | 105 | 0 | 0% | 500 | 0% | 210 | 0 | 0% | 1,000 | 0% | 500 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7921 | MINORITY HLTH/REF | 501 | PAYMENTS | 0 | 0 | 0% | 208 | 0% | 0 | 0 | 0% | 1,042 | 0% | 2,500 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7921 | MINORITY HLTH/REF | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7922 | REFUGEE SERVICES | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 83 | 0 | 0% | 100 | 0% | 100 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7922 | REFUGEE SERVICES | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7922 | REFUGEE SERVICES | 026 | ORGANIZAT | 0 | 0 | 0% | 23 | 0% | 0 | 0 | 0% | 113 | 0% | 270 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7922 | REFUGEE SERVICES | 030 | EQUIPMENT | 0 | 0 | 0% | 90 | 0% | 0 | 626 | 0% | 451 | 139% | 1,082 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7922 | REFUGEE SERVICES | 039 | TELECOMM | 0 | 210 | 0% | 0 | 0% | 0 | 333 | 0% | 0 | 0% | 1,139 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7922 | REFUGEE SERVICES | 041 | AUDIT FUN | 39 | 118 | 306% | 62 | 191% | 549 | 1,233 | 224% | 879 | 140% | 2,275 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7922 | REFUGEE SERVICES | 042 | ADDITIONA | 631 | 914 | 145% | 1,238 | 74% | 2,945 | 4,276 | 145% | 5,781 | 74% | 15,839 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7922 | REFUGEE SERVICES | 049 | TRANSFER | 0 | 16,927 | 0% | 0 | 0% | 42,243 | 78,114 | 185% | 88,408 | 88% | 559,402 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7922 | REFUGEE SERVICES | 066 | EMPLOYEE | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7922 | REFUGEE SERVICES | 070 | IN STATE T | 265 | 266 | 100% | 434 | 61% | 799 | 942 | 118% | 1,307 | 72% | 4,084 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7922 | REFUGEE SERVICES | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 920 | 1,608 | 175% | 4,450 | 36% | 12,401 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7922 | REFUGEE SERVICES | 102 | CONTRACT | 49,583 | 174,253 | 351% | 96,400 | 181% | 289,350 | 480,745 | 166% | 562,559 | 85% | 1,785,666 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7922 | REFUGEE SERVICES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7923 | OMH PARTNERSHIP | 021 | FOOD INST | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7923 | OMH PARTNERSHIP | 030 | EQUIPMENT | 0 | 0 | 0% | 0 | 0% | 488 | 0 | 0% | 4,561 | 0% | 4,561 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7923 | OMH PARTNERSHIP | 039 | TELECOMM | 82 | 70 | 85% | 113 | 62% | 400 | 193 | 48% | 551 | 35% | 1,000 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7923 | OMH PARTNERSHIP | 041 | AUDIT FUN | 10 | -27 | -274% | 16 | -165% | 24 | 41 | 170% | 40 | 102% | 129 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7923 | OMH PARTNERSHIP | 042 | ADDITIONA | 343 | 222 | 65% | 358 | 62% | 1,601 | 1,765 | 110% | 1,671 | 106% | 4,578 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7923 | OMH PARTNERSHIP | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7923 | OMH PARTNERSHIP | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 5,000 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7923 | OMH PARTNERSHIP | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 105 | 0 | 0% | 301 | 0% | 1,181 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7923 | OMH PARTNERSHIP | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 6,488 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7923 | OMH PARTNERSHIP | 102 | CONTRACT | 594 | 2,438 | 411% | 3,536 | 69% | 6,396 | 9,272 | 145% | 38,090 | 24% | 50,000 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7923 | OMH PARTNERSHIP | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7924 | HEALTH PROF OPPC | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 990 | 0 | 0% | 977 | 0% | 1,000 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7924 | HEALTH PROF OPPC | 030 | EQUIPMENT | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7924 | HEALTH PROF OPPC | 039 | TELECOMM | 0 | 279 | 0% | 0 | 0% | 46 | 403 | 885% | 97 | 415% | 3,000 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7924 | HEALTH PROF OPPC | 041 | AUDIT FUN | 585 | 0 | 0% | 0 | 0% | 1,489 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7924 | HEALTH PROF OPPC | 042 | ADDITIONA | 955 | 765 | 80% | 1,163 | 66% | 4,457 | 5,209 | 117% | 5,431 | 96% | 14,880 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7924 | HEALTH PROF OPPC | 057 | BOOKS PEI | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7924 | HEALTH PROF OPPC | 070 | IN STATE T | 168 | 0 | 0% | 265 | 0% | 1,684 | 0 | 0% | 2,654 | 0% | 4,159 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7924 | HEALTH PROF OPPC | 080 | OUT OF ST | 730 | 0 | 0% | 1,039 | 0% | 730 | 0 | 0% | 1,039 | 0% | 4,939 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7924 | HEALTH PROF OPPC | 102 | CONTRACT | 3,825 | 43,996 | 1,150% | 3,509 | 1,254% | 1,248,820 | 502,536 | 40% | 1,145,797 | 44% | 2,356,174 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4220 | MINOR | 7924 | HEALTH PROF OPPC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4230 | HOMEL | 7925 | HOMELESS HOUSIN( | 102 | CONTRACT | 0 | 800 | 0% | 0 | 0% | 44,700 | 8,678 | 19% | 45,833 | 19% | 52,878 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4230 | HOMEL | 7925 | HOMELESS HOUSIN( | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4230 | HOMEL | 7926 | PATH GRANT | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 187 | 0% | 0 | 0% | 4,000 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4230 | HOMEL | 7926 | PATH GRANT | 030 | EQUIPMENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,500 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4230 | HOMEL | 7926 | PATH GRANT | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 500 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4230 | HOMEL | 7926 | PATH GRANT | 040 | INDIRECT ( | 53 | 6 | 12% | 500 | 1% | 265 | 36 | 14% | 2,498 | 1% | 1,000 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4230 | HOMEL | 7926 | PATH GRANT | 041 | AUDIT FUN | 16 | 33 | 211% | 21 | 156% | 85 | 77 | 90% | 115 | 66% | 398 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4230 | HOMEL | 7926 | PATH GRANT | 066 | EMPLOYEE | 0 | 0 | 0% | 63 | 0% | 0 | 0 | 0% | 313 | 0% | 750 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4230 | HOMEL | 7926 | PATH GRANT | 068 | REMUNERA | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4230 | HOMEL | 7926 | PATH GRANT | 070 | IN STATE T | 129 | 0 | 0% | 377 | 0% | 129 | 0 | 0% | 377 | 0% | 2,000 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4230 | HOMEL | 7926 | PATH GRANT | 080 | OUT OF ST | 808 | 1,031 | 128% | 770 | 134% | 1,058 | 1,335 | 126% | 1,008 | 132% | 5,767 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4230 | HOMEL | 7926 | PATH GRANT | 102 | CONTRACT | 34,692 | 37,734 | 109% | 45,048 | 84% | 119,729 | 109,219 | 91% | 155,471 | 70% | 373,974 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4230 | HOMEL | 7926 | PATH GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4230 | HOMEL | 7927 | HOUSING - SHELTEF | 022 | RENTS-LEA | 0 | 0 | 0% | 363 | 0% | 0 | 0 | 0% | 1,815 | 0% | 4,356 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4230 | HOMEL | 7927 | HOUSING - SHELTEF | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 1,500 | 750 | 50% | 2,250 | 33% | 2,250 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4230 | HOMEL | 7927 | HOUSING - SHELTEF | 030 | EQUIPMENT | 0 | 0 | 0% | 0 | 0% | 1,090 | 233 | 21% | 18,704 | 1% | 18,704 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4230 | HOMEL | 7927 | HOUSING - SHELTEF | 039 | TELECOMM | 0 | 140 | 0% | 0 | 0% | 0 | 263 | 0% | 0 | 0% | 3,681 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4230 | HOMEL | 7927 | HOUSING - SHELTEF | 040 | INDIRECT ( | 530 | 140 | 26% | 10,961 | 1% | 2,650 | 698 | 26% | 54,806 | 1% | 21,940 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4230 | HOMEL | 7927 | HOUSING - SHELTEF | 041 | AUDIT FUN | 360 | 344 | 96% | 553 | 62% | 1,905 | 1,660 | 87% | 2,924 | 57% | 7,364 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4230 | HOMEL | 7927 | HOUSING - SHELTEF | 042 | ADDITIONA | 0 | 108 | 0% | 0 | 0% | 3,000 | 2,517 | 84% | 17,748 | 14% | 31,650 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4230 | HOMEL | 7927 | HOUSING - SHELTEF | 057 | BOOKS PEI | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4230 | HOMEL | 7927 | HOUSING - SHELTEF | 070 | IN STATE T | 489 | 197 | 40% | 555 | 35% | 1,844 | 1,731 | 94% | 2,092 | 83% | 5,987 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4230 | HOMEL | 7927 | HOUSING - SHELTEF | 080 | OUT OF ST | 1,260 | 0 | 0% | 1,670 | 0% | 9,353 | 1,032 | 11% | 12,394 | 8% | 11,398 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4230 | HOMEL | 7927 | HOUSING - SHELTEF | 102 | CONTRACT | 345,137 | 300,609 | 87% | 599,730 | 50% | 1,529,139 | 1,591,801 | 104% | 2,657,123 | 60% | 7,450,001 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4230 | HOMEL | 7927 | HOUSING - SHELTEF | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4230 | HOMEL | 7928 | EMERGENCY SHELT | 039 | TELECOMM | 38 | 477 | 1,260% | 191 | 249% | 192 | 937 | 487% | 973 | 96% | 3,306 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4230 | HOMEL | 7928 | EMERGENCY SHELT | 057 | BOOKS PEI | 0 | 0 | 0% | 23 | 0% | 0 | 99 | 0% | 115 | 86% | 277 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4230 | HOMEL | 7928 | EMERGENCY SHELT | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 482 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4230 | HOMEL | 7928 | EMERGENCY SHELT | 067 | TRAINING ( | 0 | 0 | 0% | 92 | 0% | 0 | 0 | 0% | 461 | 0% | 1,107 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4230 | HOMEL | 7928 | EMERGENCY SHELT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 132 | 0 | 0% | 553 | 0% | 1,357 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4230 | HOMEL | 7928 | EMERGENCY SHELT | 102 | CONTRACT | 442,284 | 247,159 | 56% | 518,434 | 48% | 1,374,617 | 1,460,596 | 106% | 1,611,292 | 91% | 3,969,382 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4230 | HOMEL | 7928 | EMERGENCY SHELT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4270 | CHILD S | 7929 | CHILD SUPPORT SE | 022 | RENTS-LEA | 859 | 145 | 17% | 1,289 | 11% | 3,222 | 2,767 | 86% | 4,832 | 57% | 11,589 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4270 | CHILD S | 7929 | CHILD SUPPORT SE | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4270 | CHILD S | 7929 | CHILD SUPPORT SE | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 1,275 | 0 | 0% | 750 | 0% | 1,500 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4270 | CHILD S | 7929 | CHILD SUPPORT SE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4270 | CHILD S | 7929 | CHILD SUPPORT SE | 030 | EQUIPMENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 5,000 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4270 | CHILD S | 7929 | CHILD SUPPORT SE | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4270 | CHILD S | 7929 | CHILD SUPPORT SE | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4270 | CHILD S | 7929 | CHILD SUPPORT SE | 039 | TELECOMM | 1,356 | 1,467 | 108% | 1,529 | 96% | 7,265 | 8,274 | 114% | 8,190 | 101% | 51,224 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4270 | CHILD S | 7929 | CHILD SUPPORT SE | 040 | INDIRECT ( | 5,740 | 5,737 | 100% | 10,417 | 55% | 28,700 | 28,687 | 100% | 52,085 | 55% | 125,000 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4270 | CHILD S | 7929 | CHILD SUPPORT SE | 041 | AUDIT FUN | 1,433 | 1,101 | 77% | 1,055 | 104% | 3,703 | 3,828 | 103% | 2,725 | 141% | 7,905 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4270 | CHILD S | 7929 | CHILD SUPPORT SE | 042 | ADDITIONA | 32,846 | 30,013 | 91% | 57,129 | 53% | 164,938 | 168,970 | 102% | 286,881 | 59% | 715,533 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4270 | CHILD S | 7929 | CHILD SUPPORT SE | 049 | TRANSFER | 14,873 | 11,066 | 74% | 21,613 | 51% | 59,492 | 50,296 | 85% | 86,452 | 58% | 189,121 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4270 | CHILD S | 7929 | CHILD SUPPORT SE | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4270 | CHILD S | 7929 | CHILD SUPPORT SE | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4270 | CHILD S | 7929 | CHILD SUPPORT SE | 070 | IN STATE T | 3,724 | 8,071 | 217% | 3,799 | 212% | 24,734 | 27,864 | 113% | 25,233 | 110% | 54,502 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4270 | CHILD S | 7929 | CHILD SUPPORT SE | 080 | OUT OF ST | 0 | 825 | 0% | 0 | 0% | 1,197 | 1,129 | 94% | 1,242 | 91% | 5,000 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4270 | CHILD S | 7929 | CHILD SUPPORT SE | 102 | CONTRACT | 3,792 | 5,878 | 155% | 11,210 | 52% | 13,712 | 104,660 | 763% | 40,541 | 258% | 323,620 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4270 | CHILD S | 7929 | CHILD SUPPORT SE | 502 | PAYMENTS | 8,042 | 6,440 | 80% | 12,937 | 50% | 15,236 | 24,847 | 163% | 24,510 | 101% | 55,188 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4270 | CHILD S | 7929 | CHILD SUPPORT SE | 530 | DRUG REB. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4270 | CHILD S | 7929 | CHILD SUPPORT SE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4270 | CHILD S | 7930 | CHILD SUPPORT LE( | 022 | RENTS-LEA | 145 | 0 | 0% | 187 | 0% | 724 | 579 | 80% | 936 | 62% | 2,246 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4270 | CHILD S | 7930 | CHILD SUPPORT LE( | 039 | TELECOMM | 955 | 0 | 0% | 1,375 | 0% | 4,794 | 1,329 | 28% | 6,906 | 19% | 20,810 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4270 | CHILD S | 7930 | CHILD SUPPORT LE( | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4270 | CHILD S | 7930 | CHILD SUPPORT LE( | 070 | IN STATE T | 549 | 1,380 | 251% | 979 | 141% | 5,562 | 5,993 | 108% | 9,915 | 60% | 31,891 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4270 | CHILD S | 7930 | CHILD SUPPORT LE( | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4270 | CHILD S | 7931 | STATE DISBURSEME | 102 | CONTRACT | 74,978 | 542 | 1% | 116,145 | 0% | 352,483 | 425,747 | 121% | 546,016 | 78% | 1,426,975 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4270 | CHILD S | 7931 | STATE DISBURSEME | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4270 | CHILD S | 7932 | NECSES REQUIREM | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 137,500 | 0% | 0 | 0% | 137,500 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4270 | CHILD S | 7932 | NECSES REQUIREM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4270 | CHILD S | 7933 | ACCESS AND VISITA | 072 | GRANTS FE | 26,734 | 0 | 0% | 80,123 | 0% | 34,894 | 62,379 | 179% | 104,579 | 60% | 196,599 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4270 | CHILD S | 7933 | ACCESS AND VISITA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4270 | CHILD S | 7934 | EXPEDITED IV-D SEF | 049 | TRANSFER | 78,507 | 151,969 | 194% | 126,402 | 120% | 262,815 | 531,378 | 202% | 423,153 | 126% | 1,735,060 |
| 2016 | 010 | 95 | HHS: COMMISSI( | 042 | HHS: H | ALL OTHER | 4270 | CHILD S | 7934 | EXPEDITED IV-D SEF | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | | 95 | HHS: COMMISSI | 042 | HHS: H | ALL OTHER | | | | CATEGORY TOTALS | | | 7,599,364 | 7,441,650 | 98% | 9,302,937 | 80% | 39,942,166 | 41,765,363 | 105% | 47,360,689 | 88% | 117,684,164 |
| 2016 | | 95 | HHS: COMMISSI | 042 | HHS: H | AGENCY TOTALS | | | | | | | 12,107,069 | 12,039,163 | 99% | 14,001,469 | 86% | 64,749,560 | 65,975,635 | 102% | 73,256,707 | 90% | 179,182,734 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | FULL TIME PERSO | 4500 | DIV OF | 6125 | DIRECTOR'S OFFICE | 010 | PERSONAL | 44,504 | 42,622 | 96% | 45,788 | 93% | 308,158 | 250,433 | 81% | 317,055 | 79% | 780,907 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | FULL TIME PERSO | 4500 | DIV OF | 6125 | DIRECTOR'S OFFICE | 012 | PERSONAL | 13,426 | 14,741 | 110% | 12,883 | 114% | 72,728 | 75,676 | 104% | 69,791 | 108% | 177,233 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | FULL TIME PERSO | 4500 | DIV OF | 6125 | DIRECTOR'S OFFICE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | FULL TIME PERSO | 4500 | DIV OF | 6127 | EMPLOYMENT SUPP | 010 | PERSONAL | 104,544 | 111,771 | 107% | 105,537 | 106% | 568,108 | 598,581 | 105% | 573,503 | 104% | 1,377,616 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | FULL TIME PERSO | 4500 | DIV OF | 6127 | EMPLOYMENT SUPP | 012 | PERSONAL | 12,177 | 13,351 | 110% | 12,353 | 108% | 66,704 | 69,379 | 104% | 67,670 | 103% | 162,760 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | FULL TIME PERSO | 4500 | DIV OF | 6127 | EMPLOYMENT SUPP | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | FULL TIME PERSO | 4500 | DIV OF | 6132 | DFA FIELD OPERATI | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | FULL TIME PERSO | 4500 | DIV OF | 6132 | DFA FIELD OPERATI | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | FULL TIME PERSO | 4500 | DIV OF | 6132 | DFA FIELD OPERATI | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | FULL TIME PERSO | 4500 | DIV OF | 6146 | TEMP ASSISTNC TO | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | FULL TIME PERSO | 4500 | DIV OF | 6153 | SEPARATE STATE T | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | FULL TIME PERSO | 4500 | DIV OF | 6170 | OAA APTD GRANTS | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | FULL TIME PERSO | 4500 | DIV OF | 6171 | ANB GRANTS | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | FULL TIME PERSO | 4500 | DIV OF | 6174 | APTD GRANTS | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | FULL TIME PERSO | 4500 | DIV OF | 6176 | STATE ASSIST. NON | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | FULL TIME PERSO | 4500 | DIV OF | 7148 | CSBG | 010 | PERSONAL | 5,045 | 6,290 | 125% | 4,904 | 128% | 27,634 | 30,542 | 111% | 26,866 | 114% | 67,960 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | FULL TIME PERSO | 4500 | DIV OF | 7148 | CSBG | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | FULL TIME PERSO | 4500 | DIV OF | 8025 | WORKERS COMPEN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | FULL TIME PERSO | 4510 | DIV OF | 7993 | CLIENT SVCS - DFA | 010 | PERSONAL | 907,847 | 1,020,544 | 112% | 1,203,490 | 85% | 4,901,766 | 5,613,055 | 115% | 6,498,040 | 86% | 16,080,514 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | FULL TIME PERSO | 4510 | DIV OF | 7993 | CLIENT SVCS - DFA | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | FULL TIME PERSO | 4510 | DIV OF | 7994 | CLIENT SVC-DCYF F | 010 | PERSONAL | 59,393 | 63,884 | 108% | 59,312 | 108% | 334,692 | 329,926 | 99% | 334,234 | 99% | 793,989 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | FULL TIME PERSO | 4510 | DIV OF | 7994 | CLIENT SVC-DCYF F | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | FULL TIME PERSO | 4510 | DIV OF | 7995 | CLIENT SVCS-BEAS | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | FULL TIME PERSO | 4510 | DIV OF | 7996 | CLIENT ELIG & ENRO | 010 | PERSONAL | 73,472 | -37,649 | -51% | 0 | 0% | 400,338 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | FULL TIME PERSO | 4510 | DIV OF | 7996 | CLIENT ELIG & ENRO | 012 | PERSONAL | 14,578 | 8,056 | 55% | 14,047 | 57% | 68,283 | 62,518 | 92% | 65,796 | 95% | 172,889 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | FULL TIME PERSO | 4510 | DIV OF | 7996 | CLIENT ELIG & ENRO | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | FULL TIME PERSO | 4510 | DIV OF | 7997 | DISABILITY DETERM | 010 | PERSONAL | 47,690 | 51,576 | 108% | 48,034 | 107% | 242,041 | 280,434 | 116% | 243,787 | 115% | 630,955 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | FULL TIME PERSO | 4510 | DIV OF | 7997 | DISABILITY DETERM | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 045 | HHS: T | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 1,282,676 | 1,295,186 | 101% | 1,506,350 | 86% | 6,990,452 | 7,310,544 | 105% | 8,196,742 | 89% | 20,244,823 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | PART TIME TEMP F | 4500 | DIV OF | 6125 | DIRECTOR'S OFFICE | 050 | PERSONAL | 2,272 | 3,090 | 136% | 7,735 | 40% | 7,746 | 15,548 | 201% | 26,373 | 59% | 149,765 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | PART TIME TEMP F | 4500 | DIV OF | 6127 | EMPLOYMENT SUPP | 050 | PERSONAL | 4,629 | 22,962 | 496% | 8,334 | 276% | 39,238 | 81,752 | 208% | 70,651 | 116% | 142,691 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | PART TIME TEMP F | 4500 | DIV OF | 6132 | DFA FIELD OPERATI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | PART TIME TEMP F | 4510 | DIV OF | 7993 | CLIENT SVCS - DFA | 050 | PERSONAL | 116,757 | 100,857 | 86% | 27,919 | 361% | 514,359 | 254,095 | 49% | 122,995 | 207% | 321,267 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | PART TIME TEMP F | 4510 | DIV OF | 7996 | CLIENT ELIG & ENRO | 050 | PERSONAL | 4,239 | -3,371 | -80% | 0 | 0% | 25,212 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | PART TIME TEMP F | 4510 | DIV OF | 7997 | DISABILITY DETERM | 050 | PERSONAL | 0 | 1,653 | 0% | 0 | 0% | 0 | 9,848 | 0% | 0 | 0% | 24,532 |
| 2016 | | 95 | HHS: COMMISSI | 045 | HHS: T | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 127,897 | 125,191 | 98% | 43,989 | 285% | 586,556 | 361,243 | 62% | 220,018 | 164% | 638,255 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | OVERTIME TOTALS | 4500 | DIV OF | 6125 | DIRECTOR'S OFFICE | 018 | OVERTIME | 122 | 377 | 309% | 130 | 290% | 636 | 1,592 | 250% | 677 | 235% | 3,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | OVERTIME TOTALS | 4500 | DIV OF | 6127 | EMPLOYMENT SUPP | 018 | OVERTIME | 0 | -6 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | OVERTIME TOTALS | 4500 | DIV OF | 6132 | DFA FIELD OPERATI | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | OVERTIME TOTALS | 4510 | DIV OF | 7993 | CLIENT SVCS - DFA | 018 | OVERTIME | 73,166 | 28,271 | 39% | 56,759 | 50% | 339,235 | 162,548 | 48% | 263,165 | 62% | 648,493 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | OVERTIME TOTALS | 4510 | DIV OF | 7996 | CLIENT ELIG & ENRO | 018 | OVERTIME | 0 | -18 | 0% | 0 | 0% | 1,136 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | OVERTIME TOTALS | 4510 | DIV OF | 7997 | DISABILITY DETERM | 018 | OVERTIME | 3,082 | 993 | 32% | 844 | 118% | 11,185 | 5,730 | 51% | 3,063 | 187% | 10,288 |
| 2016 | | 95 | HHS: COMMISSI | 045 | HHS: T | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 76,370 | 29,618 | 39% | 57,733 | 51% | 352,193 | 169,870 | 48% | 266,905 | 64% | 661,781 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | BENEFITS TOTALS | 4500 | DIV OF | 5435 | FOOD PANTRY SUPP | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | BENEFITS TOTALS | 4500 | DIV OF | 6125 | DIRECTOR'S OFFICE | 060 | BENEFITS | 29,307 | 29,731 | 101% | 33,555 | 89% | 184,391 | 162,959 | 88% | 211,117 | 77% | 491,038 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | BENEFITS TOTALS | 4500 | DIV OF | 6127 | EMPLOYMENT SUPP | 060 | BENEFITS | 62,943 | 71,213 | 113% | 66,821 | 107% | 346,043 | 369,887 | 107% | 367,362 | 101% | 870,310 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | BENEFITS TOTALS | 4500 | DIV OF | 6132 | DFA FIELD OPERATI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | BENEFITS TOTALS | 4500 | DIV OF | 6146 | TEMP ASSISTNC TO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | BENEFITS TOTALS | 4500 | DIV OF | 6151 | ADMINISTER CH 229 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | BENEFITS TOTALS | 4500 | DIV OF | 6153 | SEPARATE STATE T | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | BENEFITS TOTALS | 4500 | DIV OF | 6170 | OAA APTD GRANTS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | BENEFITS TOTALS | 4500 | DIV OF | 6171 | ANB GRANTS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | BENEFITS TOTALS | 4500 | DIV OF | 6172 | REFUGEE GRANTS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | BENEFITS TOTALS | 4500 | DIV OF | 6174 | APTD GRANTS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | BENEFITS TOTALS | 4500 | DIV OF | 6176 | STATE ASSIST. NON | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | BENEFITS TOTALS | 4500 | DIV OF | 7148 | CSBG | 060 | BENEFITS | 2,120 | 2,483 | 117% | 2,170 | 114% | 11,637 | 12,798 | 110% | 11,912 | 107% | 29,654 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | BENEFITS TOTALS | 4500 | DIV OF | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | BENEFITS TOTALS | 4500 | DIV OF | 8025 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | BENEFITS TOTALS | 4500 | DIV OF | 8031 | UNEMPLOYMENT CO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | BENEFITS TOTALS | 4510 | DIV OF | 7993 | CLIENT SVCS - DFA | 060 | BENEFITS | 600,995 | 678,445 | 113% | 747,978 | 91% | 3,209,072 | 3,580,264 | 112% | 3,993,905 | 90% | 9,946,230 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | BENEFITS TOTALS | 4510 | DIV OF | 7994 | CLIENT SVC-DCYF F | 060 | BENEFITS | 41,334 | 39,004 | 94% | 42,666 | 91% | 232,461 | 220,802 | 95% | 239,951 | 92% | 569,169 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | BENEFITS TOTALS | 4510 | DIV OF | 7996 | CLIENT ELIG & ENRO | 060 | BENEFITS | 51,293 | -24,593 | -48% | 4,924 | -499% | 281,852 | 18,618 | 7% | 27,056 | 69% | 68,894 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | BENEFITS TOTALS | 4510 | DIV OF | 7997 | DISABILITY DETERM | 060 | BENEFITS | 28,532 | 30,361 | 106% | 28,788 | 105% | 148,316 | 172,079 | 116% | 149,648 | 115% | 384,503 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | BENEFITS TOTALS | 9998 | ERP GI | 9779 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 045 | HHS: T | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 816,524 | 826,644 | 101% | 926,902 | 89% | 4,413,770 | 4,537,408 | 103% | 5,000,951 | 91% | 12,359,798 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | CONSULTANTS TO | 4500 | DIV OF | 6125 | DIRECTOR'S OFFICE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 68,515 | 0 | 0% | 51,838 | 0% | 172,794 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | CONSULTANTS TO | 4500 | DIV OF | 7521 | SNAP GRANT FUNDI | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | CONSULTANTS TO | 4510 | DIV OF | 7993 | CLIENT SVCS - DFA | 046 | CONSULTA | 0 | 1,226,780 | 0% | 0 | 0% | 3,631,365 | 3,568,845 | 98% | 4,008,844 | 89% | 8,250,798 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | CONSULTANTS TO | 4510 | DIV OF | 7997 | DISABILITY DETERM | 046 | CONSULTA | 31,837 | 52,152 | 164% | 49,008 | 106% | 244,637 | 170,661 | 70% | 376,582 | 45% | 1,173,911 |
| 2016 | | 95 | HHS: COMMISSI | 045 | HHS: T | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 31,837 | 1,278,931 | 4,017% | 49,008 | 2,610% | 3,944,517 | 3,739,506 | 95% | 4,437,265 | 84% | 9,597,503 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | CURRENT EXPENS | 4500 | DIV OF | 0004 | UNRESTRICTED INC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | CURRENT EXPENS | 4500 | DIV OF | 5435 | FOOD PANTRY SUPP | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | CURRENT EXPENS | 4500 | DIV OF | 6125 | DIRECTOR'S OFFICE | 020 | CURRENT I | 12,425 | 18,026 | 145% | 12,484 | 144% | 71,756 | 97,174 | 135% | 72,097 | 135% | 227,691 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | CURRENT EXPENS | 4500 | DIV OF | 6127 | EMPLOYMENT SUPP | 020 | CURRENT I | 1,736 | 1,481 | 85% | 1,657 | 89% | 9,280 | 18,792 | 203% | 8,856 | 212% | 47,766 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | CURRENT EXPENS | 4500 | DIV OF | 6132 | DFA FIELD OPERATI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | CURRENT EXPENS | 4500 | DIV OF | 6146 | TEMP ASSISTNC TO | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | CURRENT EXPENS | 4500 | DIV OF | 6151 | ADMINISTER CH 229 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | CURRENT EXPENS | 4500 | DIV OF | 6153 | SEPARATE STATE T | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | CURRENT EXPENS | 4500 | DIV OF | 6170 | OAA APTD GRANTS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | CURRENT EXPENS | 4500 | DIV OF | 6171 | ANB GRANTS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | CURRENT EXPENS | 4500 | DIV OF | 6172 | REFUGEE GRANTS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | CURRENT EXPENS | 4500 | DIV OF | 6174 | APTD GRANTS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | CURRENT EXPENS | 4500 | DIV OF | 6176 | STATE ASSIST. NON | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | CURRENT EXPENS | 4500 | DIV OF | 7148 | CSBG | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 1 | 204% | 2,000 | 0% | 2,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | CURRENT EXPENS | 4500 | DIV OF | 7521 | SNAP GRANT FUNDI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | CURRENT EXPENS | 4500 | DIV OF | 8025 | WORKERS COMPEN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | CURRENT EXPENS | 4500 | DIV OF | 8031 | UNEMPLOYMENT CO | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | CURRENT EXPENS | 4510 | DIV OF | 7993 | CLIENT SVCS - DFA | 020 | CURRENT I | 18,490 | 2,917 | 16% | 17,057 | 17% | 78,161 | 26,888 | 34% | 72,103 | 37% | 147,865 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | CURRENT EXPENS | 4510 | DIV OF | 7994 | CLIENT SVC-DCYF F | 020 | CURRENT I | 164 | 0 | 0% | 41 | 0% | 195 | 273 | 140% | 49 | 553% | 222 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | CURRENT EXPENS | 4510 | DIV OF | 7995 | CLIENT SVCS-BEAS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | CURRENT EXPENS | 4510 | DIV OF | 7996 | CLIENT ELIG & ENRO | 020 | CURRENT I | 487 | 65 | 13% | 310 | 21% | 1,963 | 1,849 | 94% | 1,250 | 148% | 6,219 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | CURRENT EXPENS | 4510 | DIV OF | 7997 | DISABILITY DETERM | 020 | CURRENT I | 539 | 441 | 82% | 484 | 91% | 3,435 | 2,044 | 60% | 3,082 | 66% | 15,772 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | CURRENT EXPENS | 9998 | ERP GI | 9779 | ACTIVITY ACCT AGY | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 045 | HHS: T | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 33,842 | 22,930 | 68% | 32,034 | 72% | 164,790 | 147,021 | 89% | 159,438 | 92% | 447,535 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 1239 | FRAUD PREVENTION | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 1239 | FRAUD PREVENTION | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 1239 | FRAUD PREVENTION | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 1239 | FRAUD PREVENTION | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 79,617 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 1239 | FRAUD PREVENTION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6125 | DIRECTOR'S OFFICE | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6125 | DIRECTOR'S OFFICE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6125 | DIRECTOR'S OFFICE | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 190 | 0 | 0% | 190 | 0% | 13,520 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6125 | DIRECTOR'S OFFICE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6125 | DIRECTOR'S OFFICE | 030 | EQUIPMEN | 0 | 0 | 0% | 280 | 0% | 0 | 0 | 0% | 1,400 | 0% | 3,359 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6125 | DIRECTOR'S OFFICE | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6125 | DIRECTOR'S OFFICE | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6125 | DIRECTOR'S OFFICE | 039 | TELECOMM | 348 | 1,571 | 451% | 276 | 570% | 1,749 | 3,730 | 213% | 1,385 | 269% | 11,226 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6125 | DIRECTOR'S OFFICE | 040 | INDIRECT C | 2,136 | 2,228 | 104% | 4,778 | 47% | 10,854 | 11,164 | 103% | 24,279 | 46% | 59,571 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6125 | DIRECTOR'S OFFICE | 041 | AUDIT FUN | 11,556 | 10,563 | 91% | 12,296 | 86% | 56,873 | 54,344 | 96% | 60,518 | 90% | 149,727 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6125 | DIRECTOR'S OFFICE | 042 | ADDITIONA | 1,771 | 1,915 | 108% | 1,771 | 108% | 9,249 | 10,223 | 111% | 9,249 | 111% | 22,394 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6125 | DIRECTOR'S OFFICE | 066 | EMPLOYEE | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6125 | DIRECTOR'S OFFICE | 070 | IN STATE T | 1,783 | -4,267 | -239% | 2,903 | -147% | 4,458 | 1,728 | 39% | 7,261 | 24% | 6,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6125 | DIRECTOR'S OFFICE | 080 | OUT OF ST | 874 | 1,632 | 187% | 1,576 | 104% | 1,909 | 3,010 | 158% | 3,443 | 87% | 4,273 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6125 | DIRECTOR'S OFFICE | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 485,444 | 423,147 | 87% | 713,632 | 59% | 1,486,801 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6125 | DIRECTOR'S OFFICE | 103 | CONTRACT | 60,173 | 30,014 | 50% | 83,190 | 36% | 304,103 | 183,928 | 60% | 420,429 | 44% | 845,404 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6125 | DIRECTOR'S OFFICE | 501 | PAYMENTS | 293 | 68 | 23% | 404 | 17% | 762 | 177 | 23% | 1,052 | 17% | 2,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6125 | DIRECTOR'S OFFICE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6127 | EMPLOYMENT SUPP | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6127 | EMPLOYMENT SUPP | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6127 | EMPLOYMENT SUPP | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6127 | EMPLOYMENT SUPP | 039 | TELECOMM | 94 | 751 | 796% | 92 | 820% | 456 | 2,962 | 650% | 442 | 670% | 10,981 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6127 | EMPLOYMENT SUPP | 041 | AUDIT FUN | 676 | 524 | 77% | 857 | 61% | 2,594 | 2,867 | 111% | 3,289 | 87% | 7,361 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6127 | EMPLOYMENT SUPP | 042 | ADDITIONA | 5,731 | 5,515 | 96% | 5,280 | 104% | 29,933 | 31,714 | 106% | 27,573 | 115% | 66,759 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6127 | EMPLOYMENT SUPP | 070 | IN STATE T | 1,279 | 7,135 | 558% | 1,217 | 586% | 7,486 | 13,578 | 181% | 7,121 | 191% | 26,214 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6127 | EMPLOYMENT SUPP | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6127 | EMPLOYMENT SUPP | 102 | CONTRACT | 399,315 | 511,925 | 128% | 644,101 | 79% | 2,047,570 | 2,234,130 | 109% | 3,302,761 | 68% | 8,058,157 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6127 | EMPLOYMENT SUPP | 501 | PAYMENTS | 48,855 | 46,023 | 94% | 54,482 | 84% | 226,541 | 224,924 | 99% | 252,631 | 89% | 600,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6127 | EMPLOYMENT SUPP | 502 | PAYMENTS | 66,209 | 46,817 | 71% | 92,630 | 51% | 498,967 | 350,751 | 70% | 698,084 | 50% | 1,400,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6127 | EMPLOYMENT SUPP | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6132 | DFA FIELD OPERATI | 022 | RENTS-LEA | -26 | 0 | 0% | 0 | 0% | -26 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6132 | DFA FIELD OPERATI | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6132 | DFA FIELD OPERATI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6132 | DFA FIELD OPERATI | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6132 | DFA FIELD OPERATI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6132 | DFA FIELD OPERATI | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6132 | DFA FIELD OPERATI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6132 | DFA FIELD OPERATI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6132 | DFA FIELD OPERATI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6146 | TEMP ASSISTNC TO | 041 | AUDIT FUN | 1,084 | 1,076 | 99% | 1,226 | 88% | 5,510 | 5,077 | 92% | 6,232 | 81% | 12,357 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6146 | TEMP ASSISTNC TO | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6146 | TEMP ASSISTNC TO | 083 | HARDSHIP | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6146 | TEMP ASSISTNC TO | 501 | PAYMENTS | 1,415,829 | 1,126,149 | 80% | 1,573,893 | 72% | 7,230,429 | 6,470,597 | 89% | 8,037,640 | 81% | 19,037,736 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6146 | TEMP ASSISTNC TO | 502 | PAYMENTS | 68,943 | 43,765 | 63% | 154,160 | 28% | 203,858 | 213,499 | 105% | 455,842 | 47% | 1,326,497 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6146 | TEMP ASSISTNC TO | 538 | EMERGENC | 11,950 | 10,072 | 84% | 69,485 | 14% | 69,030 | 52,356 | 76% | 401,395 | 13% | 750,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6146 | TEMP ASSISTNC TO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6151 | ADMINISTER CH 229 | 539 | PAYMENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6151 | ADMINISTER CH 229 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6153 | SEPARATE STATE T | 501 | PAYMENTS | 7,366 | 4,624 | 63% | 8,722 | 53% | 34,334 | 28,177 | 82% | 40,655 | 69% | 87,360 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6153 | SEPARATE STATE T | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6170 | OAA APTD GRANTS | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6170 | OAA APTD GRANTS | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6170 | OAA APTD GRANTS | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6170 | OAA APTD GRANTS | 501 | PAYMENTS | 293,091 | 260,126 | 89% | 294,345 | 88% | 1,442,751 | 1,586,108 | 110% | 1,448,923 | 109% | 3,534,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6170 | OAA APTD GRANTS | 502 | PAYMENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6170 | OAA APTD GRANTS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6171 | ANB GRANTS | 501 | PAYMENTS | 24,290 | 14,871 | 61% | 27,038 | 55% | 121,398 | 106,000 | 87% | 135,132 | 78% | 312,900 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6171 | ANB GRANTS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6172 | REFUGEE GRANTS | 501 | PAYMENTS | 19,119 | 17,780 | 93% | 43,104 | 41% | 88,685 | 95,894 | 108% | 199,948 | 48% | 559,402 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6172 | REFUGEE GRANTS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6174 | APTD GRANTS | 501 | PAYMENTS | 982,055 | 832,781 | 85% | 978,101 | 85% | 4,914,435 | 5,001,359 | 102% | 4,894,645 | 102% | 11,700,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6174 | APTD GRANTS | 502 | PAYMENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6174 | APTD GRANTS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6176 | STATE ASSIST. NON | 501 | PAYMENTS | 151,925 | 138,344 | 91% | 164,130 | 84% | 803,717 | 724,756 | 90% | 868,289 | 83% | 2,010,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6176 | STATE ASSIST. NON | 502 | PAYMENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6176 | STATE ASSIST. NON | 538 | EMERGENC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 6176 | STATE ASSIST. NON | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 7148 | CSBG | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 1,441 | 0 | 0% | 1,500 | 0% | 1,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 7148 | CSBG | 039 | TELECOMM | 0 | 70 | 0% | 0 | 0% | 0 | 132 | 0% | 0 | 0% | 328 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 7148 | CSBG | 040 | INDIRECT C | 12 | 22 | 184% | 23 | 92% | 60 | 80 | 134% | 119 | 67% | 550 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 7148 | CSBG | 041 | AUDIT FUN | 11 | 75 | 678% | 15 | 505% | 748 | 890 | 119% | 1,004 | 89% | 4,579 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 7148 | CSBG | 042 | ADDITIONA | 342 | 370 | 108% | 342 | 108% | 1,788 | 1,976 | 111% | 1,788 | 111% | 4,329 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 7148 | CSBG | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,124 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 7148 | CSBG | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 945 | 1,110 | 117% | 1,521 | 73% | 6,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 7148 | CSBG | 102 | CONTRACT | 108,074 | 289,080 | 267% | 183,877 | 157% | 446,167 | 867,961 | 195% | 759,109 | 114% | 5,441,796 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 7148 | CSBG | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 7521 | SNAP GRANT FUNDI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 7521 | SNAP GRANT FUNDI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 7521 | SNAP GRANT FUNDI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 8025 | WORKERS COMPEN | 041 | AUDIT FUN | 6 | 0 | 0% | 6 | 0% | 43 | 29 | 67% | 43 | 67% | 55 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 8025 | WORKERS COMPEN | 062 | WORKERS | 14,260 | 0 | 0% | 13,812 | 0% | 62,923 | 27,302 | 43% | 60,943 | 45% | 173,171 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 8025 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 8031 | UNEMPLOYMENT CC | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4500 | DIV OF | 8031 | UNEMPLOYMENT CC | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7993 | CLIENT SVCS - DFA I | 022 | RENTS-LEA | 888 | 93 | 10% | 951 | 10% | 3,795 | 2,471 | 65% | 4,064 | 61% | 9,275 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7993 | CLIENT SVCS - DFA I | 028 | TRANSFER | 1,295 | 5,042 | 389% | 1,652 | 305% | 3,331 | 6,722 | 202% | 4,250 | 158% | 34,982 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7993 | CLIENT SVCS - DFA I | 030 | EQUIPMEN | 941 | 0 | 0% | 1,654 | 0% | 1,930 | 686 | 36% | 3,390 | 20% | 5,686 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7993 | CLIENT SVCS - DFA I | 039 | TELECOMM | 1,408 | 4,829 | 343% | 1,290 | 374% | 10,199 | 26,344 | 258% | 9,347 | 282% | 85,114 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7993 | CLIENT SVCS - DFA I | 040 | INDIRECT C | 17,390 | 17,744 | 102% | 17,226 | 103% | 88,302 | 88,552 | 100% | 87,468 | 101% | 209,809 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7993 | CLIENT SVCS - DFA I | 041 | AUDIT FUN | 3,063 | 2,022 | 66% | 1,651 | 122% | 10,942 | 8,769 | 80% | 5,900 | 149% | 13,411 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7993 | CLIENT SVCS - DFA I | 042 | ADDITIONA | 53,912 | 55,090 | 102% | 30,612 | 180% | 258,830 | 327,041 | 126% | 146,966 | 223% | 412,002 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7993 | CLIENT SVCS - DFA I | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7993 | CLIENT SVCS - DFA I | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7993 | CLIENT SVCS - DFA I | 070 | IN STATE T | 18,300 | 14,585 | 80% | 18,300 | 80% | 92,987 | 45,124 | 49% | 92,989 | 49% | 186,153 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7993 | CLIENT SVCS - DFA I | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7993 | CLIENT SVCS - DFA I | 102 | CONTRACT | 0 | 0 | 0% | 50,000 | 0% | 0 | 0 | 0% | 250,000 | 0% | 600,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7993 | CLIENT SVCS - DFA I | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7994 | CLIENT SVC-DCYF F | 039 | TELECOMM | 94 | 670 | 714% | 188 | 356% | 414 | 2,292 | 554% | 831 | 276% | 4,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7994 | CLIENT SVC-DCYF F | 041 | AUDIT FUN | 48 | 48 | 102% | 63 | 77% | 258 | 177 | 68% | 343 | 51% | 702 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7994 | CLIENT SVC-DCYF F | 070 | IN STATE T | 3,607 | 2,004 | 56% | 5,550 | 36% | 16,525 | 11,331 | 69% | 25,422 | 45% | 64,194 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7994 | CLIENT SVC-DCYF F | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7995 | CLIENT SVCS-BEAS | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7995 | CLIENT SVCS-BEAS | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7995 | CLIENT SVCS-BEAS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7995 | CLIENT SVCS-BEAS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7996 | CLIENT ELIG & ENRO | 022 | RENTS-LEA | 86 | 0 | 0% | 159 | 0% | 215 | 172 | 80% | 398 | 43% | 1,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7996 | CLIENT ELIG & ENRO | 039 | TELECOMM | 140 | 281 | 201% | 141 | 199% | 603 | 2,682 | 445% | 607 | 442% | 15,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7996 | CLIENT ELIG & ENRO | 040 | INDIRECT C | 0 | 0 | 113% | 0 | 113% | 0 | 0 | 100% | 0 | 100% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7996 | CLIENT ELIG & ENRO | 041 | AUDIT FUN | 130 | -193 | -149% | 144 | -134% | 439 | 206 | 47% | 488 | 42% | 1,310 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7996 | CLIENT ELIG & ENRO | 042 | ADDITIONA | 0 | 0 | 200% | 0 | 200% | 0 | 1 | 160% | 0 | 160% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7996 | CLIENT ELIG & ENRO | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7996 | CLIENT ELIG & ENRO | 070 | IN STATE T | 31 | 9 | 29% | 33 | 28% | 152 | 209 | 138% | 158 | 132% | 400 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7996 | CLIENT ELIG & ENRO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7996 | CLIENT ELIG & ENRO | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7996 | CLIENT ELIG & ENRO | 512 | TRANSPOR | 11,654 | 10,712 | 92% | 34,134 | 31% | 77,058 | 70,085 | 91% | 225,690 | 31% | 575,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7996 | CLIENT ELIG & ENRO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7997 | DISABILITY DETERM | 022 | RENTS-LEA | 156 | 156 | 100% | 177 | 88% | 780 | 624 | 80% | 883 | 71% | 2,220 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7997 | DISABILITY DETERM | 028 | TRANSFER | 6,016 | 11,465 | 191% | 6,542 | 175% | 42,212 | 23,438 | 56% | 45,907 | 51% | 70,029 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7997 | DISABILITY DETERM | 039 | TELECOMM | 66 | 1,908 | 2,877% | 79 | 2,421% | 2,944 | 4,967 | 169% | 3,499 | 142% | 11,850 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7997 | DISABILITY DETERM | 041 | AUDIT FUN | 116 | 109 | 94% | 125 | 87% | 567 | 462 | 81% | 611 | 76% | 1,479 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7997 | DISABILITY DETERM | 042 | ADDITIONA | 2,313 | 4,431 | 192% | 2,313 | 192% | 11,107 | 18,167 | 164% | 11,107 | 164% | 25,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7997 | DISABILITY DETERM | 061 | UNEMPLOY | 2,121 | 0 | 0% | 0 | 0% | 5,514 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7997 | DISABILITY DETERM | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 308 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7997 | DISABILITY DETERM | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,050 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7997 | DISABILITY DETERM | 080 | OUT OF ST | 0 | 0 | 0% | 129 | 0% | 0 | 0 | 0% | 643 | 0% | 1,544 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7997 | DISABILITY DETERM | 101 | MEDICAL P | 11,646 | 10,610 | 91% | 32,818 | 32% | 74,802 | 74,044 | 99% | 210,786 | 35% | 455,336 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7997 | DISABILITY DETERM | 230 | INTERPRET | 0 | 0 | 0% | 160 | 0% | 0 | 0 | 0% | 802 | 0% | 1,925 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4510 | DIV OF | 7997 | DISABILITY DETERM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4599 | ARRA S | 0805 | COMMUNITY SERVIC | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4599 | ARRA S | 0805 | COMMUNITY SERVIC | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | 4599 | ARRA S | 0805 | COMMUNITY SERVIC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 045 | HHS: T | ALL OTHER | | | | CATEGORY TOTALS | | | 3,834,842 | 3,543,236 | 92% | 4,624,542 | 77% | 19,900,899 | 19,450,247 | 98% | 23,982,226 | 81% | 60,527,217 |
| 2016 | | 95 | HHS: COMMISSI | 045 | HHS: T | AGENCY TOTALS | | | | | | | 6,203,987 | 7,121,735 | 115% | 7,240,557 | 98% | 36,353,176 | 35,715,840 | 98% | 42,263,544 | 85% | 104,476,913 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | FULL TIME PERSO | 4700 | OFF. O | 7937 | MEDICAID ADMINIST | 010 | PERSONAL | 177,342 | 225,902 | 127% | 219,711 | 103% | 928,104 | 1,124,844 | 121% | 1,149,835 | 98% | 2,916,736 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | FULL TIME PERSO | 4700 | OFF. O | 7937 | MEDICAID ADMINIST | 012 | PERSONAL | 33,066 | 15,824 | 48% | 45,780 | 35% | 198,170 | 123,923 | 63% | 274,367 | 45% | 615,194 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | FULL TIME PERSO | 4700 | OFF. O | 7937 | MEDICAID ADMINIST | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | FULL TIME PERSO | 4700 | OFF. O | 7939 | STATE PHASE DOW | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | FULL TIME PERSO | 4700 | OFF. O | 7940 | PROVIDER PAYMEN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | FULL TIME PERSO | 4700 | OFF. O | 7945 | EHR INCENTIVE PAY | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | FULL TIME PERSO | 4700 | OFF. O | 7946 | AFFORDABLE CARE | 010 | PERSONAL | 9,924 | -1,598 | -16% | 16,712 | -10% | 52,248 | 29,166 | 56% | 87,986 | 33% | 276,986 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | FULL TIME PERSO | 4700 | OFF. O | 7948 | MEDICAID CARE MAI | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | | 95 | HHS: COMMISSI | 047 | HHS:OF | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 220,332 | 240,129 | 109% | 282,202 | 85% | 1,178,523 | 1,277,934 | 108% | 1,512,189 | 85% | 3,808,916 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | PART TIME TEMP F | 4700 | OFF. O | 7937 | MEDICAID ADMINIST | 050 | PERSONAL | 1,907 | 9,198 | 482% | 4,738 | 194% | 6,403 | 47,997 | 750% | 15,908 | 302% | 108,000 |
| 2016 | | 95 | HHS: COMMISSI | 047 | HHS:OF | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 1,907 | 9,198 | 482% | 4,738 | 194% | 6,403 | 47,997 | 750% | 15,908 | 302% | 108,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | OVERTIME TOTALS | 4700 | OFF. O | 7937 | MEDICAID ADMINIST | 018 | OVERTIME | 3,146 | 269 | 9% | 3,010 | 9% | 16,740 | 1,740 | 10% | 16,016 | 11% | 26,626 |
| 2016 | | 95 | HHS: COMMISSI | 047 | HHS:OF | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 3,146 | 269 | 9% | 3,010 | 9% | 16,740 | 1,740 | 10% | 16,016 | 11% | 26,626 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | BENEFITS TOTALS | 4700 | OFF. O | 7937 | MEDICAID ADMINIST | 060 | BENEFITS | 92,300 | 107,314 | 116% | 123,239 | 87% | 486,543 | 566,658 | 116% | 649,630 | 87% | 1,644,432 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | BENEFITS TOTALS | 4700 | OFF. O | 7946 | AFFORDABLE CARE | 060 | BENEFITS | 4,308 | -763 | -18% | 22,322 | -3% | 23,303 | 14,793 | 63% | 120,744 | 12% | 357,227 |
| 2016 | | 95 | HHS: COMMISSI | 047 | HHS:OF | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 96,608 | 106,551 | 110% | 145,561 | 73% | 509,846 | 581,451 | 114% | 770,374 | 75% | 2,001,659 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | CURRENT EXPENS | 4700 | OFF. O | 7937 | MEDICAID ADMINIST | 020 | CURRENT I | 6,843 | 23,818 | 348% | 12,689 | 188% | 29,819 | 48,227 | 162% | 55,292 | 87% | 166,455 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | CURRENT EXPENS | 4700 | OFF. O | 7943 | UNCOMPENSATED ( | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | CURRENT EXPENS | 4700 | OFF. O | 7946 | AFFORDABLE CARE | 020 | CURRENT I | 2,262 | 72 | 3% | 2,303 | 3% | 10,498 | 1,120 | 11% | 10,687 | 10% | 21,818 |
| 2016 | | 95 | HHS: COMMISSI | 047 | HHS:OF | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 9,105 | 23,890 | 262% | 14,992 | 159% | 40,317 | 49,346 | 122% | 65,979 | 75% | 188,273 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 3099 | NHHPP TRUST FUNI | 041 | AUDIT FUN | 11,746 | 10,863 | 92% | 5,369 | 202% | 18,535 | 132,370 | 714% | 8,473 | 1,562% | 132,370 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 3099 | NHHPP TRUST FUNI | 100 | PRESCRIPT | 356,246 | 708,648 | 199% | 366,611 | 193% | 1,286,537 | 3,059,359 | 238% | 1,323,968 | 231% | 4,842,751 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 3099 | NHHPP TRUST FUNI | 101 | MEDICAL P | 1,897,874 | 1,641,065 | 86% | 1,352,692 | 121% | 4,698,413 | 9,178,697 | 195% | 3,348,751 | 274% | 13,356,935 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 3099 | NHHPP TRUST FUNI | 102 | CONTRACT | 11,215,747 | 27,918,567 | 249% | 12,860,851 | 217% | 24,478,479 | 138,079,838 | 564% | 28,068,935 | 492% | 195,102,934 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 3099 | NHHPP TRUST FUNI | 565 | OUTPATIEN | 926,820 | 605,573 | 65% | 638,868 | 95% | 2,461,352 | 3,528,633 | 143% | 1,696,638 | 208% | 6,140,469 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 3099 | NHHPP TRUST FUNI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7937 | MEDICAID ADMINIST | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7937 | MEDICAID ADMINIST | 026 | ORGANIZA | 0 | 150 | 0% | 0 | 0% | 7,350 | 7,500 | 102% | 7,482 | 100% | 8,400 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7937 | MEDICAID ADMINIST | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 5,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7937 | MEDICAID ADMINIST | 039 | TELECOMM | 1,184 | 4,463 | 377% | 1,572 | 284% | 7,894 | 9,788 | 124% | 10,478 | 93% | 46,020 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7937 | MEDICAID ADMINIST | 040 | INDIRECT ( | 10,295 | 0 | 0% | 2,555 | 0% | 51,346 | 30,161 | 59% | 12,743 | 237% | 30,161 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7937 | MEDICAID ADMINIST | 041 | AUDIT FUN | 788 | 527 | 67% | 1,130 | 47% | 2,990 | 2,895 | 97% | 4,286 | 68% | 10,577 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7937 | MEDICAID ADMINIST | 042 | ADDITIONA | 9,336 | 10,180 | 109% | 10,530 | 97% | 45,916 | 55,570 | 121% | 51,790 | 107% | 137,401 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7937 | MEDICAID ADMINIST | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 10,306 | 0 | 0% | 13,992 | 0% | 50,383 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7937 | MEDICAID ADMINIST | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7937 | MEDICAID ADMINIST | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7937 | MEDICAID ADMINIST | 066 | EMPLOYEE | 595 | 0 | 0% | 1,280 | 0% | 855 | 130 | 15% | 1,839 | 7% | 5,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7937 | MEDICAID ADMINIST | 070 | IN STATE T | 46 | 162 | 351% | 81 | 200% | 567 | 428 | 76% | 991 | 43% | 2,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7937 | MEDICAID ADMINIST | 080 | OUT OF ST | 0 | 210 | 0% | 0 | 0% | 917 | 210 | 23% | 1,191 | 18% | 6,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7937 | MEDICAID ADMINIST | 101 | MEDICAL P | 1,542 | 25,119 | 1,629% | 2,597 | 967% | 71,640 | 145,331 | 203% | 120,663 | 120% | 400,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7937 | MEDICAID ADMINIST | 102 | CONTRACT | 895,336 | 536,714 | 60% | 890,424 | 60% | 2,988,123 | 2,171,850 | 73% | 2,971,730 | 73% | 7,623,515 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7937 | MEDICAID ADMINIST | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7939 | STATE PHASE DOW | 503 | STATE PHA | 1,877,469 | 2,863,682 | 153% | 2,839,271 | 101% | 9,534,211 | 16,520,545 | 173% | 14,418,456 | 115% | 35,152,495 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7939 | STATE PHASE DOW | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7940 | PROVIDER PAYMENT | 041 | AUDIT FUN | 46,206 | 58,768 | 127% | 0 | 0% | 106,714 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7940 | PROVIDER PAYMENT | 100 | PRESCRIPT | 789,601 | 0 | 0% | 8,510 | 0% | 5,024,011 | 0 | 0% | 54,145 | 0% | 147,200 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7940 | PROVIDER PAYMENT | 101 | MEDICAL P | 7,364,286 | 5,743 | 0% | 6,057 | 95% | 198,344,875 | -4,016 | 0% | 163,131 | -2% | 220,800 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7940 | PROVIDER PAYMENT | 565 | OUTPATIEN | 1,819,983 | 0 | 0% | 8,740 | 0% | 12,763,811 | -190 | 0% | 61,294 | 0% | 124,200 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7940 | PROVIDER PAYMENT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7941 | BCC PROGRAM | 041 | AUDIT FUN | 37 | 0 | 0% | 0 | 0% | 193 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7941 | BCC PROGRAM | 100 | PRESCRIPT | 58 | 0 | 0% | 0 | 0% | 2,749 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7941 | BCC PROGRAM | 101 | MEDICAL P | 7,093 | 0 | 0% | 0 | 0% | 95,494 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7941 | BCC PROGRAM | 565 | OUTPATIEN | 14,122 | 0 | 0% | 0 | 0% | 133,562 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7941 | BCC PROGRAM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7942 | FAMILY PLANNING S | 041 | AUDIT FUN | 60 | 0 | 0% | 0 | 0% | 316 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7942 | FAMILY PLANNING S | 101 | MEDICAL P | 33,007 | 0 | 0% | 0 | 0% | 336,441 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7942 | FAMILY PLANNING S | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7942 | FAMILY PLANNING S | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7943 | UNCOMPENSATED ( | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 118 | 9,331 | 7,894% | 472 | 1,976% | 100,350 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7943 | UNCOMPENSATED ( | 102 | CONTRACT | 19,698 | 22,005 | 112% | 29,066 | 76% | 39,285 | 89,128 | 227% | 57,968 | 154% | 324,704 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7943 | UNCOMPENSATED ( | 515 | HOSP UNC( | 0 | 0 | 0% | 0 | 0% | 177,270 | 0 | 0% | 495,219 | 0% | 191,376,112 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7943 | UNCOMPENSATED ( | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7944 | UNH FEDERAL CLAIN | 041 | AUDIT FUN | 0 | 0 | 100% | 0 | 45% | 66 | 60 | 91% | 148 | 41% | 500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7944 | UNH FEDERAL CLAIN | 102 | CONTRACT | 43,660 | 34,721 | 80% | 98,015 | 35% | 109,594 | 94,974 | 87% | 246,035 | 39% | 500,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7944 | UNH FEDERAL CLAIN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7945 | EHR INCENTIVE PAY | 041 | AUDIT FUN | 404 | 79 | 20% | 332 | 24% | 2,156 | 891 | 41% | 1,769 | 50% | 3,486 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7945 | EHR INCENTIVE PAY | 101 | MEDICAL P | 34,000 | 17,000 | 50% | 28,505 | 60% | 1,316,084 | 522,206 | 40% | 1,103,362 | 47% | 2,717,568 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7945 | EHR INCENTIVE PAY | 102 | CONTRACT | 51,730 | 50,934 | 98% | 77,450 | 66% | 341,943 | 219,433 | 64% | 511,952 | 43% | 1,038,956 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7945 | EHR INCENTIVE PAY | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7946 | AFFORDABLE CARE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7946 | AFFORDABLE CARE | 041 | AUDIT FUN | 69 | 859 | 1,240% | 33 | 2,594% | 7,480 | 1,702 | 23% | 3,574 | 48% | 6,913 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7946 | AFFORDABLE CARE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,539 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7946 | AFFORDABLE CARE | 101 | MEDICAL P | 3,049,882 | 0 | 0% | 0 | 0% | 7,794,763 | -680 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7946 | AFFORDABLE CARE | 102 | CONTRACT | 95,614 | 24,273 | 25% | 55,948 | 43% | 308,107 | 158,407 | 51% | 180,286 | 88% | 401,786 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7946 | AFFORDABLE CARE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7948 | MEDICAID CARE MAI | 041 | AUDIT FUN | 0 | -55,650 | 0% | 0 | 0% | 35,443 | 115,071 | 325% | 307,746 | 37% | 374,857 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7948 | MEDICAID CARE MAI | 101 | MEDICAL P | 0 | 56,115,976 | 0% | 50,623,720 | 111% | 0 | 285,722,067 | 0% | 253,118,600 | 113% | 607,484,641 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7948 | MEDICAID CARE MAI | 102 | CONTRACT | 15,385 | 0 | 0% | 546 | 0% | 41,350,199 | 192,212 | 0% | 1,466,695 | 13% | 11,414,205 |
| 2016 | 010 | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | 4700 | OFF. O | 7948 | MEDICAID CARE MAI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 047 | HHS:OF | ALL OTHER | | | | CATEGORY TOTALS | | | 30,589,920 | 90,600,631 | 296% | 69,910,749 | 130% | 313,956,105 | 460,043,900 | 147% | 309,834,805 | 148% | 1,079,290,226 |
| 2016 | | 95 | HHS: COMMISSI | 047 | HHS:OF | AGENCY TOTALS | | | | | | | 30,921,019 | 90,980,669 | 294% | 70,361,253 | 129% | 315,707,934 | 462,002,368 | 146% | 312,215,271 | 148% | 1,085,423,700 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | FULL TIME PERSOI | 4800 | STATE | 5941 | UNEMPLOYMENT CC | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | FULL TIME PERSOI | 4800 | STATE | 7873 | OFFICE OF BUREAU | 010 | PERSONAL | 3,294 | 3,354 | 102% | 3,456 | 97% | 17,380 | 18,447 | 106% | 18,231 | 101% | 43,602 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | FULL TIME PERSOI | 4800 | STATE | 7873 | OFFICE OF BUREAU | 012 | PERSONAL | 7,233 | 7,696 | 106% | 7,338 | 105% | 39,625 | 40,979 | 103% | 40,200 | 102% | 96,450 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | FULL TIME PERSOI | 4800 | STATE | 7873 | OFFICE OF BUREAU | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | FULL TIME PERSOI | 4800 | STATE | 8130 | WORKERS COMPEN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | FULL TIME PERSOI | 4805 | PROGF | 8930 | LONG TERM CARE C | 010 | PERSONAL | 21,285 | 25,577 | 120% | 21,790 | 117% | 115,970 | 122,993 | 106% | 118,721 | 104% | 286,862 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | FULL TIME PERSOI | 4805 | PROGF | 8930 | LONG TERM CARE C | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | FULL TIME PERSOI | 4805 | PROGF | 8931 | NURSING STAFF | 010 | PERSONAL | 31,260 | 12,428 | 40% | 40,904 | 30% | 150,684 | 65,652 | 44% | 197,176 | 33% | 423,494 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | FULL TIME PERSOI | 4805 | PROGF | 8931 | NURSING STAFF | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | FULL TIME PERSOI | 4805 | PROGF | 9250 | FIELD OPERATIONS | 010 | PERSONAL | 239,361 | 266,633 | 111% | 249,316 | 107% | 1,311,297 | 1,390,296 | 106% | 1,365,838 | 102% | 3,309,632 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | FULL TIME PERSOI | 4805 | PROGF | 9250 | FIELD OPERATIONS | 012 | PERSONAL | 5,955 | 7,005 | 118% | 6,291 | 111% | 33,001 | 35,829 | 109% | 34,859 | 103% | 83,868 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | FULL TIME PERSOI | 4805 | PROGF | 9250 | FIELD OPERATIONS | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | FULL TIME PERSOI | 4810 | GRANT | 2202 | CATASTROPHIC ILLI | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | FULL TIME PERSOI | 4810 | GRANT | 3317 | ADMIN ON AGING SV | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | FULL TIME PERSOI | 4810 | GRANT | 7872 | ADM ON AGING | 010 | PERSONAL | 38,336 | 23,265 | 61% | 40,083 | 58% | 209,544 | 113,108 | 54% | 219,094 | 52% | 465,813 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | FULL TIME PERSOI | 4810 | GRANT | 7872 | ADM ON AGING | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | FULL TIME PERSOI | 4810 | GRANT | 7872 | ADM ON AGING | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | FULL TIME PERSOI | 4810 | GRANT | 7872 | ADM ON AGING | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | FULL TIME PERSOI | 4810 | GRANT | 8920 | MONEY FOLLOWS T | 010 | PERSONAL | 3,731 | 0 | 0% | 6,496 | 0% | 20,313 | 0 | 0% | 35,374 | 0% | 51,688 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | FULL TIME PERSOI | 4810 | GRANT | 8920 | MONEY FOLLOWS T | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | FULL TIME PERSOI | 4810 | GRANT | 8925 | MEDICAID SERVICES | 010 | PERSONAL | 4,949 | 5,546 | 112% | 5,023 | 110% | 26,604 | 27,800 | 104% | 27,005 | 103% | 64,892 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | FULL TIME PERSOI | 4810 | GRANT | 8925 | MEDICAID SERVICES | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | FULL TIME PERSOI | 4810 | GRANT | 8943 | ADRD | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | FULL TIME PERSOI | 4810 | GRANT | 9010 | VOLUNTEER ACTIVI | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | FULL TIME PERSOI | 4810 | GRANT | 9255 | SOCIAL SERVICES B | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | FULL TIME PERSOI | 4810 | GRANT | 9565 | SERVICELINK | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | FULL TIME PERSOI | 4815 | LTC EL | 5942 | NURSING SERVICES | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | FULL TIME PERSOI | 4815 | LTC EL | 6173 | NURSING SERVICES | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | FULL TIME PERSOI | 4815 | LTC EL | 6180 | LTC ASSESSMENT & | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | FULL TIME PERSOI | 4815 | LTC EL | 7856 | MEDICAID ADMINIST | 010 | PERSONAL | 42,114 | 29,624 | 70% | 44,715 | 66% | 269,320 | 145,743 | 54% | 285,953 | 51% | 559,763 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | FULL TIME PERSOI | 4815 | LTC EL | 7856 | MEDICAID ADMINIST | 012 | PERSONAL | 6,264 | 0 | 0% | 6,630 | 0% | 34,316 | 0 | 0% | 36,321 | 0% | 85,068 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | FULL TIME PERSOI | 4815 | LTC EL | 7856 | MEDICAID ADMINIST | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | FULL TIME PERSOI | 4815 | LTC EL | 8932 | NURSING HOME AUI | 010 | PERSONAL | 25,550 | 9,441 | 37% | 28,139 | 34% | 142,025 | 50,366 | 35% | 156,415 | 32% | 379,628 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | FULL TIME PERSOI | 4815 | LTC EL | 8932 | NURSING HOME AUI | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | FULL TIME PERSOI | 4815 | LTC EL | 8932 | NURSING HOME AUI | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 048 | HHS: E | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 429,332 | 390,569 | 91% | 460,182 | 85% | 2,370,078 | 2,011,212 | 85% | 2,535,187 | 79% | 5,850,760 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | PART TIME TEMP F | 4810 | GRANT | 2202 | CATASTROPHIC ILLI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | PART TIME TEMP F | 4810 | GRANT | 7872 | ADM ON AGING | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | PART TIME TEMP F | 4810 | GRANT | 9010 | VOLUNTEER ACTIVI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | PART TIME TEMP F | 4815 | LTC EL | 7856 | MEDICAID ADMINIST | 050 | PERSONAL | 1,772 | 0 | 0% | 1,414 | 0% | 1,772 | 0 | 0% | 1,414 | 0% | 7,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | PART TIME TEMP F | 4815 | LTC EL | 8932 | NURSING HOME AUI | 050 | PERSONAL | 0 | 0 | 0% | 2,500 | 0% | 0 | 0 | 0% | 12,500 | 0% | 30,000 |
| 2016 | | 95 | HHS: COMMISSI | 048 | HHS: E | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 1,772 | 0 | 0% | 3,914 | 0% | 1,772 | 0 | 0% | 13,914 | 0% | 37,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | OVERTIME TOTALS | 4805 | PROGF | 8931 | NURSING STAFF | 018 | OVERTIME | 0 | 198 | 0% | 137 | 145% | 0 | 237 | 0% | 683 | 35% | 1,640 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | OVERTIME TOTALS | 4805 | PROGF | 9250 | FIELD OPERATIONS | 018 | OVERTIME | 1,117 | 0 | 0% | 0 | 0% | 1,478 | 4,284 | 290% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | OVERTIME TOTALS | 4810 | GRANT | 7872 | ADM ON AGING | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | OVERTIME TOTALS | 4810 | GRANT | 8925 | MEDICAID SERVICES | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | OVERTIME TOTALS | 4815 | LTC EL | 8932 | NURSING HOME AUI | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 415 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 048 | HHS: E | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 1,117 | 198 | 18% | 137 | 145% | 1,893 | 4,522 | 239% | 683 | 662% | 1,640 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | BENEFITS TOTALS | 4800 | STATE | 7873 | OFFICE OF BUREAU | 060 | BENEFITS | 5,001 | 5,406 | 108% | 5,289 | 102% | 27,412 | 29,350 | 107% | 28,994 | 101% | 69,897 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | BENEFITS TOTALS | 4800 | STATE | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | BENEFITS TOTALS | 4800 | STATE | 8130 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | BENEFITS TOTALS | 4800 | STATE | 9265 | SERVICELINK | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | BENEFITS TOTALS | 4805 | PROGR | 8930 | LONG TERM CARE C | 060 | BENEFITS | 9,376 | 10,766 | 115% | 9,924 | 108% | 51,423 | 55,489 | 108% | 54,424 | 102% | 131,515 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | BENEFITS TOTALS | 4805 | PROGR | 8931 | NURSING STAFF | 060 | BENEFITS | 16,425 | 6,334 | 39% | 22,238 | 28% | 78,221 | 35,930 | 46% | 105,905 | 34% | 227,949 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | BENEFITS TOTALS | 4805 | PROGR | 9250 | FIELD OPERATIONS | 060 | BENEFITS | 129,998 | 139,117 | 107% | 139,521 | 100% | 714,452 | 751,704 | 105% | 766,790 | 98% | 1,851,464 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | BENEFITS TOTALS | 4810 | GRANT | 0885 | ARRA CONG/HOME I | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | BENEFITS TOTALS | 4810 | GRANT | 2202 | CATASTROPHIC ILL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | BENEFITS TOTALS | 4810 | GRANT | 6181 | SENIOR WELLNESS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | BENEFITS TOTALS | 4810 | GRANT | 7872 | ADM ON AGING | 060 | BENEFITS | 18,031 | 9,695 | 54% | 19,685 | 49% | 98,427 | 50,157 | 51% | 107,457 | 47% | 227,137 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | BENEFITS TOTALS | 4810 | GRANT | 8915 | CONGREGATE HOU | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | BENEFITS TOTALS | 4810 | GRANT | 8916 | ADULT PROTECTION | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | BENEFITS TOTALS | 4810 | GRANT | 8917 | HEALTH PROMOTIO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | BENEFITS TOTALS | 4810 | GRANT | 8918 | NH FOSTER GRAND | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | BENEFITS TOTALS | 4810 | GRANT | 8919 | RETIRE SENIOR VO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | BENEFITS TOTALS | 4810 | GRANT | 8920 | MONEY FOLLOWS T | 060 | BENEFITS | 2,907 | 0 | 0% | 4,946 | 0% | 15,950 | 0 | 0% | 27,132 | 0% | 39,826 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | BENEFITS TOTALS | 4810 | GRANT | 8925 | MEDICAID SERVICES | 060 | BENEFITS | 1,528 | 1,728 | 113% | 1,599 | 108% | 8,355 | 8,966 | 107% | 8,740 | 103% | 21,083 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | BENEFITS TOTALS | 4810 | GRANT | 8943 | ADRD | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | BENEFITS TOTALS | 4810 | GRANT | 9010 | VOLUNTEER ACTIVI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | BENEFITS TOTALS | 4810 | GRANT | 9255 | SOCIAL SERVICES B | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | BENEFITS TOTALS | 4810 | GRANT | 9565 | SERVICELINK | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | BENEFITS TOTALS | 4815 | LTC EL | 6173 | NURSING SERVICES | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | BENEFITS TOTALS | 4815 | LTC EL | 6175 | CIVIL MONETARY PE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | BENEFITS TOTALS | 4815 | LTC EL | 6177 | ATYPICAL NURSING | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | BENEFITS TOTALS | 4815 | LTC EL | 6180 | LTC ASSESSMENT & | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | BENEFITS TOTALS | 4815 | LTC EL | 6182 | COUNTY FINANCING | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | BENEFITS TOTALS | 4815 | LTC EL | 7856 | MEDICAID ADMINIST | 060 | BENEFITS | 20,512 | 12,920 | 63% | 23,631 | 55% | 125,119 | 68,254 | 55% | 144,145 | 47% | 295,098 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | BENEFITS TOTALS | 4815 | LTC EL | 8932 | NURSING HOME AU | 060 | BENEFITS | 14,507 | 5,803 | 40% | 16,797 | 35% | 79,380 | 31,467 | 40% | 91,906 | 34% | 229,779 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | BENEFITS TOTALS | 9998 | ERP GI | 9781 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 048 | HHS: E | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 218,286 | 191,769 | 88% | 243,629 | 79% | 1,198,738 | 1,031,317 | 86% | 1,335,493 | 77% | 3,093,748 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | CONSULTANTS TC | 4805 | PROGR | 8931 | NURSING STAFF | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | CONSULTANTS TC | 4810 | GRANT | 2202 | CATASTROPHIC ILL | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | CONSULTANTS TC | 4810 | GRANT | 9010 | VOLUNTEER ACTIVI | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 048 | HHS: E | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | CURRENT EXPENS | 4800 | STATE | 0004 | UNRESTRICTED INC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | CURRENT EXPENS | 4800 | STATE | 7873 | OFFICE OF BUREAU | 020 | CURRENT | 6 | 28 | 474% | 6 | 457% | 680 | 2,138 | 314% | 704 | 304% | 4,126 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | CURRENT EXPENS | 4800 | STATE | 8130 | WORKERS COMPEN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | CURRENT EXPENS | 4800 | STATE | 9265 | SERVICELINK | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | CURRENT EXPENS | 4805 | PROGR | 8909 | TEFT GRANT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 2,126 | 0 | 0% | 1,000 | 0% | 1,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | CURRENT EXPENS | 4805 | PROGR | 8930 | LONG TERM CARE C | 020 | CURRENT | 6,681 | 0 | 0% | 7,214 | 0% | 6,736 | 446 | 7% | 7,273 | 6% | 10,558 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | CURRENT EXPENS | 4805 | PROGR | 8931 | NURSING STAFF | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 4,120 | 0 | 0% | 6,363 | 0% | 6,363 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | CURRENT EXPENS | 4805 | PROGR | 9250 | FIELD OPERATIONS | 020 | CURRENT | 867 | 377 | 43% | 942 | 40% | 3,308 | 2,667 | 81% | 3,594 | 74% | 10,750 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | CURRENT EXPENS | 4810 | GRANT | 0885 | ARRA CONG/HOME I | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | CURRENT EXPENS | 4810 | GRANT | 2202 | CATASTROPHIC ILL | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | CURRENT EXPENS | 4810 | GRANT | 3317 | ADMIN ON AGING S | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,977 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | CURRENT EXPENS | 4810 | GRANT | 6181 | SENIOR WELLNESS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | CURRENT EXPENS | 4810 | GRANT | 7872 | ADM ON AGING | 020 | CURRENT | 17 | 1,179 | 6,936% | 12 | 9,517% | 2,542 | 5,344 | 210% | 1,852 | 289% | 9,297 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | CURRENT EXPENS | 4810 | GRANT | 8888 | MIPPA GRANT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | CURRENT EXPENS | 4810 | GRANT | 8915 | CONGREGATE HOU | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | CURRENT EXPENS | 4810 | GRANT | 8916 | ADULT PROTECTION | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | CURRENT EXPENS | 4810 | GRANT | 8917 | HEALTH PROMOTIO | 020 | CURRENT | 0 | 1,194 | 0% | 0 | 0% | 3,111 | 2,764 | 89% | 3,381 | 82% | 14,298 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | CURRENT EXPENS | 4810 | GRANT | 8918 | NH FOSTER GRAND | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | CURRENT EXPENS | 4810 | GRANT | 8919 | RETIRE SENIOR VO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | CURRENT EXPENS | 4810 | GRANT | 8920 | MONEY FOLLOWS T | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 510 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | CURRENT EXPENS | 4810 | GRANT | 8925 | MEDICAID SERVICES | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 714 | 4 | 1% | 1,369 | 0% | 1,400 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | CURRENT EXPENS | 4810 | GRANT | 8943 | ADRD | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | CURRENT EXPENS | 4810 | GRANT | 9010 | VOLUNTEER ACTIVI | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | CURRENT EXPENS | 4810 | GRANT | 9255 | SOCIAL SERVICES B | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | CURRENT EXPENS | 4810 | GRANT | 9565 | SERVICELINK | 020 | CURRENT | 0 | 0 | 0% | 213 | 0% | 0 | 0 | 0% | 1,063 | 0% | 2,550 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | CURRENT EXPENS | 4815 | LTC EL | 5942 | NURSING SERVICES | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | CURRENT EXPENS | 4815 | LTC EL | 5944 | MEDICAID QUALITY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | CURRENT EXPENS | 4815 | LTC EL | 6173 | NURSING SERVICES | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | CURRENT EXPENS | 4815 | LTC EL | 6175 | CIVIL MONETARY PE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | CURRENT EXPENS | 4815 | LTC EL | 6177 | ATYPICAL NURSING | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | CURRENT EXPENS | 4815 | LTC EL | 6180 | LTC ASSESSMENT & | 020 | CURRENT | 0 | 0 | 0% | 52 | 0% | 0 | 0 | 0% | 258 | 0% | 618 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | CURRENT EXPENS | 4815 | LTC EL | 6182 | COUNTY FINANCING | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | CURRENT EXPENS | 4815 | LTC EL | 7856 | MEDICAID ADMINIST | 020 | CURRENT | 78 | 0 | 0% | 178 | 0% | 468 | 60 | 13% | 1,067 | 6% | 7,459 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | CURRENT EXPENS | 4815 | LTC EL | 8932 | NURSING HOME AU | 020 | CURRENT | 0 | 4 | 0% | 0 | 0% | 857 | 484 | 57% | 2,912 | 17% | 4,054 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | CURRENT EXPENS | 9998 | ERP GI | 9781 | ACTIVITY ACCT AGY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 048 | HHS: E | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 7,649 | 2,782 | 36% | 8,616 | 32% | 24,661 | 13,907 | 56% | 30,836 | 45% | 74,960 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4800 | STATE | 5941 | UNEMPLOYMENT CO | 061 | UNEMPLOY | 0 | 0 | 0% | 168 | 0% | 0 | 0 | 0% | 838 | 0% | 2,010 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4800 | STATE | 5941 | UNEMPLOYMENT CO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4800 | STATE | 7873 | OFFICE OF BUREAU | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4800 | STATE | 7873 | OFFICE OF BUREAU | 022 | RENTS-LEA | 156 | 0 | 0% | 216 | 0% | 780 | 624 | 80% | 1,082 | 58% | 2,597 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4800 | STATE | 7873 | OFFICE OF BUREAU | 026 | ORGANIZA | 0 | 0 | 0% | 625 | 0% | 0 | 0 | 0% | 3,125 | 0% | 7,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4800 | STATE | 7873 | OFFICE OF BUREAU | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4800 | STATE | 7873 | OFFICE OF BUREAU | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4800 | STATE | 7873 | OFFICE OF BUREAU | 039 | TELECOMM | 115 | 198 | 171% | 59 | 333% | 348 | 536 | 154% | 179 | 299% | 1,532 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4800 | STATE | 7873 | OFFICE OF BUREAU | 041 | AUDIT FUN | 7 | 4 | 60% | 8 | 52% | 26 | 19 | 72% | 30 | 62% | 74 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4800 | STATE | 7873 | OFFICE OF BUREAU | 042 | ADDITIONA | 317 | 342 | 108% | 632 | 54% | 1,538 | 1,520 | 99% | 3,064 | 50% | 7,650 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4800 | STATE | 7873 | OFFICE OF BUREAU | 057 | BOOKS PE | 0 | 0 | 0% | 23 | 0% | 0 | 0 | 0% | 113 | 0% | 270 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4800 | STATE | 7873 | OFFICE OF BUREAU | 066 | EMPLOYEE | 0 | 0 | 0% | 41 | 0% | 0 | 0 | 0% | 206 | 0% | 494 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4800 | STATE | 7873 | OFFICE OF BUREAU | 070 | IN STATE T | 610 | 398 | 65% | 774 | 51% | 984 | 1,885 | 191% | 1,248 | 151% | 9,643 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4800 | STATE | 7873 | OFFICE OF BUREAU | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4800 | STATE | 7873 | OFFICE OF BUREAU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4800 | STATE | 8130 | WORKERS COMPEN | 062 | WORKERS | 3,716 | 0 | 0% | 1,911 | 0% | 19,145 | 1,177 | 6% | 9,846 | 12% | 25,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4800 | STATE | 8130 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 8909 | TEFT GRANT | 021 | FOOD INST | 0 | 0 | 0% | 58 | 0% | 0 | 0 | 0% | 292 | 0% | 700 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 8909 | TEFT GRANT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 2 | 0 | 0% | 59 | 0% | 59 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 8909 | TEFT GRANT | 080 | OUT OF ST | 0 | 0 | 0% | 500 | 0% | 0 | 0 | 0% | 2,500 | 0% | 6,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 8909 | TEFT GRANT | 102 | CONTRACT | 0 | 0 | 0% | 17,811 | 0% | 0 | 0 | 0% | 89,053 | 0% | 213,726 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 8909 | TEFT GRANT | 230 | INTERPRET | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 8909 | TEFT GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 8930 | LONG TERM CARE C | 021 | FOOD INST | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 8930 | LONG TERM CARE C | 022 | RENTS-LEA | 112 | 89 | 79% | 148 | 60% | 560 | 399 | 71% | 738 | 54% | 1,619 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 8930 | LONG TERM CARE C | 026 | ORGANIZA | 0 | 130 | 0% | 0 | 0% | 400 | 400 | 100% | 31 | 1,283% | 541 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 8930 | LONG TERM CARE C | 030 | EQUIPMEN | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 8930 | LONG TERM CARE C | 039 | TELECOMM | 293 | 15 | 5% | 561 | 3% | 1,488 | 368 | 25% | 2,851 | 13% | 8,870 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 8930 | LONG TERM CARE C | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 8930 | LONG TERM CARE C | 041 | AUDIT FUN | 26 | 32 | 123% | 26 | 121% | 103 | 125 | 121% | 105 | 120% | 277 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 8930 | LONG TERM CARE C | 042 | ADDITIONA | 415 | 197 | 48% | 413 | 48% | 2,011 | 1,472 | 73% | 2,002 | 73% | 5,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 8930 | LONG TERM CARE C | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 8930 | LONG TERM CARE C | 066 | EMPLOYEE | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 8930 | LONG TERM CARE C | 070 | IN STATE T | 2,571 | 2,208 | 86% | 3,085 | 72% | 11,247 | 10,867 | 97% | 13,497 | 81% | 38,395 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 8930 | LONG TERM CARE C | 080 | OUT OF ST | 343 | 0 | 0% | 1,125 | 0% | 343 | 0 | 0% | 1,125 | 0% | 2,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 8930 | LONG TERM CARE C | 102 | CONTRACT | 4,318 | 0 | 0% | 39,589 | 0% | 5,969 | 0 | 0% | 54,722 | 0% | 54,722 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 8930 | LONG TERM CARE C | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 8930 | LONG TERM CARE C | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 8931 | NURSING STAFF | 039 | TELECOMM | 0 | 279 | 0% | 0 | 0% | 47 | 464 | 979% | 64 | 723% | 3,021 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 8931 | NURSING STAFF | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 8931 | NURSING STAFF | 041 | AUDIT FUN | 56 | 5 | 9% | 80 | 6% | 171 | 39 | 23% | 245 | 16% | 580 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 8931 | NURSING STAFF | 042 | ADDITIONA | 1,451 | 815 | 56% | 1,652 | 49% | 7,037 | 5,408 | 77% | 8,010 | 68% | 20,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 8931 | NURSING STAFF | 057 | BOOKS PE | 0 | 0 | 0% | 45 | 0% | 0 | 0 | 0% | 225 | 0% | 540 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 8931 | NURSING STAFF | 066 | EMPLOYEE | 0 | 0 | 0% | 52 | 0% | 0 | 0 | 0% | 260 | 0% | 624 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 8931 | NURSING STAFF | 070 | IN STATE T | 2,392 | 254 | 11% | 2,114 | 12% | 5,326 | 520 | 10% | 4,706 | 11% | 7,956 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 8931 | NURSING STAFF | 080 | OUT OF ST | 0 | 0 | 0% | 208 | 0% | 0 | 0 | 0% | 1,042 | 0% | 2,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 8931 | NURSING STAFF | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 9250 | FIELD OPERATIONS | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 9250 | FIELD OPERATIONS | 030 | EQUIPMEN | 0 | 0 | 0% | 63 | 0% | 0 | 0 | 0% | 313 | 0% | 750 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 9250 | FIELD OPERATIONS | 039 | TELECOMM | 2,335 | 680 | 29% | 2,429 | 28% | 11,796 | 12,287 | 104% | 12,272 | 100% | 41,280 |

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 9250 | FIELD OPERATIONS | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 9250 | FIELD OPERATIONS | 041 | AUDIT FUN | 67 | 89 | 133% | 70 | 127% | 250 | 340 | 136% | 261 | 130% | 626 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 9250 | FIELD OPERATIONS | 042 | ADDITIONA | 4,229 | 2,205 | 52% | 4,532 | 49% | 20,508 | 15,409 | 75% | 21,977 | 70% | 54,876 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 9250 | FIELD OPERATIONS | 057 | BOOKS PE | 0 | 0 | 0% | 12 | 0% | 0 | 0 | 0% | 60 | 0% | 143 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 9250 | FIELD OPERATIONS | 066 | EMPLOYEE | 498 | 0 | 0% | 769 | 0% | 498 | 130 | 26% | 769 | 17% | 4,658 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 9250 | FIELD OPERATIONS | 070 | IN STATE T | 14,675 | 16,153 | 110% | 13,565 | 119% | 58,131 | 61,527 | 106% | 53,736 | 115% | 153,114 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 9250 | FIELD OPERATIONS | 080 | OUT OF ST | 0 | 67 | 0% | 167 | 40% | 0 | 132 | 0% | 833 | 16% | 2,000 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 9250 | FIELD OPERATIONS | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 9250 | FIELD OPERATIONS | 233 | LITIGATION | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4805 | PROGR | 9250 | FIELD OPERATIONS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 0885 | ARRA CONG/HOME I | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 0885 | ARRA CONG/HOME I | 502 | PAYMENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 0885 | ARRA CONG/HOME I | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 2202 | CATASTROPHIC ILL | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 2202 | CATASTROPHIC ILL | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 2202 | CATASTROPHIC ILL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 2202 | CATASTROPHIC ILL | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 2202 | CATASTROPHIC ILL | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 2202 | CATASTROPHIC ILL | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 2202 | CATASTROPHIC ILL | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 2202 | CATASTROPHIC ILL | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 2202 | CATASTROPHIC ILL | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 2202 | CATASTROPHIC ILL | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 2202 | CATASTROPHIC ILL | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 2202 | CATASTROPHIC ILL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 3317 | ADMIN ON AGING S | 041 | AUDIT FUN | 17 | 37 | 227% | 15 | 242% | 97 | 105 | 108% | 91 | 116% | 254 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 3317 | ADMIN ON AGING S | 070 | IN STATE T | 0 | 0 | 0% | 23 | 0% | 0 | 27 | 0% | 115 | 23% | 275 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 3317 | ADMIN ON AGING S | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 1,262 | 633 | 50% | 1,265 | 50% | 1,265 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 3317 | ADMIN ON AGING S | 102 | CONTRACT | 34,313 | 13,772 | 40% | 41,278 | 33% | 131,248 | 113,103 | 86% | 157,887 | 72% | 398,162 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 3317 | ADMIN ON AGING S | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 6181 | SENIOR WELLNESS | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 6181 | SENIOR WELLNESS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 7872 | ADM ON AGING | 022 | RENTS-LEA | 143 | 56 | 39% | 239 | 23% | 552 | 396 | 72% | 924 | 43% | 1,990 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 7872 | ADM ON AGING | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 7872 | ADM ON AGING | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 7872 | ADM ON AGING | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 7872 | ADM ON AGING | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 7872 | ADM ON AGING | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 7872 | ADM ON AGING | 039 | TELECOMM | 69 | 610 | 882% | 126 | 484% | 164 | 1,133 | 690% | 299 | 379% | 3,865 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 7872 | ADM ON AGING | 040 | INDIRECT ( | 55 | 17 | 31% | 258 | 7% | 276 | 184 | 67% | 1,300 | 14% | 3,000 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 7872 | ADM ON AGING | 041 | AUDIT FUN | 883 | 585 | 66% | 798 | 73% | 3,389 | 2,609 | 77% | 3,060 | 85% | 7,455 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 7872 | ADM ON AGING | 042 | ADDITIONA | 859 | 340 | 40% | 743 | 46% | 4,167 | 2,909 | 70% | 3,604 | 81% | 9,000 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 7872 | ADM ON AGING | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 44,534 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 7872 | ADM ON AGING | 066 | EMPLOYEE | 0 | 0 | 0% | 56 | 0% | 0 | 0 | 0% | 282 | 0% | 676 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 7872 | ADM ON AGING | 070 | IN STATE T | 332 | 512 | 154% | 295 | 174% | 5,797 | 1,368 | 24% | 5,151 | 27% | 6,921 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 7872 | ADM ON AGING | 072 | GRANTS FE | 61,799 | 13,204 | 21% | 95,611 | 14% | 288,821 | 199,961 | 69% | 446,840 | 45% | 1,002,329 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 7872 | ADM ON AGING | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 2,029 | 513 | 25% | 3,170 | 16% | 7,221 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 7872 | ADM ON AGING | 502 | PAYMENTS | 69,565 | 66,711 | 96% | 87,081 | 77% | 251,623 | 335,215 | 133% | 314,982 | 106% | 1,389,777 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 7872 | ADM ON AGING | 512 | TRANSPOR | 111,317 | 76,665 | 69% | 210,109 | 36% | 535,634 | 500,932 | 94% | 1,010,996 | 50% | 2,235,681 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 7872 | ADM ON AGING | 540 | SOCIAL SE | 61,065 | 92,389 | 151% | 112,810 | 82% | 405,314 | 436,070 | 108% | 748,768 | 58% | 1,665,997 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 7872 | ADM ON AGING | 541 | MEALS HO | 527,286 | 465,444 | 88% | 251,462 | 185% | 2,161,470 | 1,398,271 | 65% | 1,030,804 | 136% | 2,674,121 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 7872 | ADM ON AGING | 544 | MEALS HO | 0 | 24,560 | 0% | 316,191 | 8% | 0 | 982,730 | 0% | 1,580,954 | 62% | 3,794,289 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 7872 | ADM ON AGING | 566 | ADULT GR | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 7872 | ADM ON AGING | 570 | FAMILY CA | 95,749 | 76,582 | 80% | 140,920 | 54% | 447,834 | 412,899 | 92% | 659,107 | 63% | 1,329,670 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 7872 | ADM ON AGING | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8888 | MIPPA GRANT | 041 | AUDIT FUN | 9 | 0 | 0% | 23 | 0% | 34 | 65 | 188% | 83 | 77% | 125 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8888 | MIPPA GRANT | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 28,290 | 50,838 | 180% | 111,729 | 46% | 234,203 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8888 | MIPPA GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8915 | CONGREGATE HOU | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8915 | CONGREGATE HOU | 502 | PAYMENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8915 | CONGREGATE HOU | 504 | NURSING H | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8915 | CONGREGATE HOU | 505 | MID LEVEL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8915 | CONGREGATE HOU | 506 | ELDERLY A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8915 | CONGREGATE HOU | 529 | HOME HEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8915 | CONGREGATE HOU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8916 | ADULT PROTECTION | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8916 | ADULT PROTECTION | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8916 | ADULT PROTECTION | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8916 | ADULT PROTECTION | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8916 | ADULT PROTECTION | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8916 | ADULT PROTECTION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8917 | HEALTH PROMOTIO | 026 | ORGANIZA | 0 | 365 | 0% | 0 | 0% | 0 | 495 | 0% | 0 | 0% | 1,144 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8917 | HEALTH PROMOTIO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8917 | HEALTH PROMOTIO | 041 | AUDIT FUN | -1 | 9 | 0% | -1 | 0% | 41 | 42 | 102% | 45 | 93% | 125 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8917 | HEALTH PROMOTIO | 057 | BOOKS PE | 0 | 0 | 0% | 80 | 0% | 0 | 0 | 0% | 402 | 0% | 964 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8917 | HEALTH PROMOTIO | 102 | CONTRACT | 8,797 | 1,854 | 21% | 8,187 | 23% | 39,798 | 25,281 | 64% | 37,037 | 68% | 102,612 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8917 | HEALTH PROMOTIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8918 | NH FOSTER GRAND | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8918 | NH FOSTER GRAND | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8919 | RETIRE SENIOR VOL | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8919 | RETIRE SENIOR VOL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8920 | MONEY FOLLOWS T | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8920 | MONEY FOLLOWS T | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8920 | MONEY FOLLOWS T | 039 | TELECOMM | 21 | 407 | 1,981% | 36 | 1,116% | 114 | 468 | 409% | 203 | 231% | 1,797 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8920 | MONEY FOLLOWS T | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8920 | MONEY FOLLOWS T | 041 | AUDIT FUN | 81 | 60 | 74% | 105 | 57% | 223 | 176 | 79% | 289 | 61% | 543 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8920 | MONEY FOLLOWS T | 042 | ADDITIONA | 85 | 49 | 58% | 99 | 50% | 410 | 319 | 78% | 481 | 66% | 1,200 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8920 | MONEY FOLLOWS T | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8920 | MONEY FOLLOWS T | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 238 | 0 | 0% | 350 | 0% | 350 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8920 | MONEY FOLLOWS T | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8920 | MONEY FOLLOWS T | 102 | CONTRACT | 26,738 | 16,056 | 60% | 41,563 | 39% | 155,488 | 104,223 | 67% | 241,696 | 43% | 599,877 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8920 | MONEY FOLLOWS T | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8925 | MEDICAID SERVICES | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8925 | MEDICAID SERVICES | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8925 | MEDICAID SERVICES | 039 | TELECOMM | 0 | 70 | 0% | 0 | 0% | 0 | 132 | 0% | 0 | 0% | 1,000 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8925 | MEDICAID SERVICES | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8925 | MEDICAID SERVICES | 041 | AUDIT FUN | 50 | 31 | 61% | 43 | 71% | 148 | 130 | 87% | 128 | 101% | 284 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8925 | MEDICAID SERVICES | 042 | ADDITIONA | 138 | 133 | 96% | 248 | 54% | 667 | 626 | 94% | 1,201 | 52% | 3,000 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8925 | MEDICAID SERVICES | 066 | EMPLOYEE | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8925 | MEDICAID SERVICES | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 183 | 0 | 0% | 349 | 0% | 834 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8925 | MEDICAID SERVICES | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 146 | 886 | 605% | 1,837 | 48% | 1,837 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8925 | MEDICAID SERVICES | 102 | CONTRACT | 27,814 | 12,578 | 45% | 34,682 | 36% | 125,946 | 90,912 | 72% | 157,044 | 58% | 308,767 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8925 | MEDICAID SERVICES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8943 | ADRD | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8943 | ADRD | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8943 | ADRD | 502 | PAYMENTS | 17,699 | 33,934 | 192% | 39,339 | 86% | 101,164 | 169,249 | 167% | 224,855 | 75% | 514,754 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8943 | ADRD | 542 | HOMEMAKE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 8943 | ADRD | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 9010 | VOLUNTEER ACTIVI | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 9010 | VOLUNTEER ACTIVI | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 9010 | VOLUNTEER ACTIVI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 9010 | VOLUNTEER ACTIVI | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 9010 | VOLUNTEER ACTIVI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 9010 | VOLUNTEER ACTIVI | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 9010 | VOLUNTEER ACTIVI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 9010 | VOLUNTEER ACTIVI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 9010 | VOLUNTEER ACTIVI | 102 | CONTRACT | 1,480 | 1,903 | 129% | 1,699 | 112% | 6,895 | 1,903 | 28% | 7,915 | 24% | 34,436 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 9010 | VOLUNTEER ACTIVI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 9255 | SOCIAL SERVICES B | 040 | INDIRECT ( | 8 | 6 | 71% | 86 | 7% | 42 | 38 | 91% | 433 | 9% | 1,000 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 9255 | SOCIAL SERVICES B | 041 | AUDIT FUN | 420 | 383 | 91% | 473 | 81% | 1,668 | 1,856 | 111% | 1,877 | 99% | 4,500 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 9255 | SOCIAL SERVICES B | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 9255 | SOCIAL SERVICES B | 102 | CONTRACT | 8,932 | 6,004 | 67% | 10,877 | 55% | 75,368 | 78,857 | 105% | 91,776 | 86% | 322,181 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 9255 | SOCIAL SERVICES B | 540 | SOCIAL SE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 9255 | SOCIAL SERVICES B | 542 | HOMEMAKE | 0 | 0 | 0% | 0 | 0% | 164,075 | 0 | 0% | 1 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 9255 | SOCIAL SERVICES B | 543 | ADULT IN H | 343,228 | 381,449 | 111% | 531,695 | 72% | 1,915,458 | 1,954,840 | 102% | 2,967,241 | 66% | 7,793,015 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 9255 | SOCIAL SERVICES B | 544 | MEALS HOM | 224,773 | 212,763 | 95% | 251,677 | 85% | 1,022,187 | 981,838 | 96% | 1,144,536 | 86% | 2,858,794 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 9255 | SOCIAL SERVICES B | 545 | I AND R CO | 10,284 | 5,666 | 55% | 13,746 | 41% | 60,582 | 63,261 | 104% | 80,979 | 78% | 196,372 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 9255 | SOCIAL SERVICES B | 566 | ADULT GRO | 25,401 | 24,505 | 96% | 63,803 | 38% | 127,437 | 116,787 | 92% | 320,097 | 36% | 673,184 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 9255 | SOCIAL SERVICES B | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 9565 | SERVICELINK | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 9565 | SERVICELINK | 039 | TELECOMM | 185 | 0 | 0% | 1,739 | 0% | 1,110 | 0 | 0% | 10,424 | 0% | 23,849 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 9565 | SERVICELINK | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 9565 | SERVICELINK | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 9565 | SERVICELINK | 102 | CONTRACT | 32,822 | 19,832 | 60% | 42,353 | 47% | 192,169 | 214,468 | 112% | 247,970 | 86% | 646,885 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4810 | GRANT | 9565 | SERVICELINK | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 5942 | NURSING SERVICES | 035 | SHARED SE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 5942 | NURSING SERVICES | 040 | INDIRECT C | 778 | 757 | 97% | 11,061 | 7% | 3,910 | 4,188 | 107% | 55,619 | 8% | 128,395 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 5942 | NURSING SERVICES | 041 | AUDIT FUN | 11,187 | 19,261 | 172% | 17,622 | 109% | 52,627 | 95,058 | 181% | 82,904 | 115% | 196,053 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 5942 | NURSING SERVICES | 504 | NURSING H | 15,981,237 | 20,636,206 | 129% | 16,056,843 | 129% | 82,200,899 | 84,175,825 | 102% | 82,589,786 | 102% | 196,368,058 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 5942 | NURSING SERVICES | 505 | MID LEVEL | 706,624 | 765,148 | 108% | 697,199 | 110% | 3,998,688 | 4,097,532 | 102% | 3,945,352 | 104% | 9,420,380 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 5942 | NURSING SERVICES | 506 | ELDERLY A | 2,546,742 | 2,692,210 | 106% | 2,627,381 | 102% | 15,061,593 | 15,072,958 | 100% | 15,538,500 | 97% | 36,733,873 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 5942 | NURSING SERVICES | 514 | PROSHARE | 0 | 0 | 0% | 4,426,611 | 0% | 0 | 0 | 0% | 22,133,053 | 0% | 53,119,326 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 5942 | NURSING SERVICES | 516 | MEDICAID C | 0 | 0 | 0% | 6,292,434 | 0% | 0 | 18,543,763 | 0% | 31,462,169 | 59% | 75,509,206 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 5942 | NURSING SERVICES | 529 | HOME HEA | 631,701 | 2,399,937 | 380% | 843,897 | 284% | 3,540,119 | 4,911,981 | 139% | 4,729,289 | 104% | 10,966,515 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 5942 | NURSING SERVICES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 5943 | PROSHARE | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 5943 | PROSHARE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 22,114 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 5943 | PROSHARE | 514 | PROSHARE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 5943 | PROSHARE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 5944 | MEDICAID QUALITY I | 040 | INDIRECT C | 334 | 0 | 0% | 0 | 0% | 1,681 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 5944 | MEDICAID QUALITY I | 041 | AUDIT FUN | 9,172 | 0 | 0% | 0 | 0% | 19,316 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 5944 | MEDICAID QUALITY I | 516 | MEDICAID C | 0 | 0 | 0% | 0 | 0% | 38,607,943 | 20,873,390 | 54% | 6,763,314 | 309% | 13,137,672 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 5944 | MEDICAID QUALITY I | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 6173 | NURSING SERVICES | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 6173 | NURSING SERVICES | 041 | AUDIT FUN | 1,172 | 182 | 16% | 758 | 24% | 6,072 | 1,311 | 22% | 3,926 | 33% | 9,199 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 6173 | NURSING SERVICES | 073 | GRANTS NO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 6173 | NURSING SERVICES | 100 | PRESCRIPT | 16,374 | 0 | 0% | 0 | 0% | 124,089 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 6173 | NURSING SERVICES | 101 | MEDICAL P | 2,241,538 | -449 | 0% | 1,625,659 | 0% | 10,002,812 | -67,938 | -1% | 7,254,467 | -1% | 16,050,035 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 6173 | NURSING SERVICES | 503 | STATE PHA | 967,252 | 0 | 0% | 0 | 0% | 4,911,266 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 6173 | NURSING SERVICES | 504 | NURSING H | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 6173 | NURSING SERVICES | 505 | MID LEVEL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 6173 | NURSING SERVICES | 506 | ELDERLY A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 6173 | NURSING SERVICES | 509 | OTHER NU | 357,215 | 387,505 | 108% | 352,958 | 110% | 2,013,008 | 2,008,502 | 100% | 1,989,015 | 101% | 4,309,915 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 6173 | NURSING SERVICES | 514 | PROSHARE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 6173 | NURSING SERVICES | 516 | MEDICAID C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 6173 | NURSING SERVICES | 525 | ICF MR PAY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 6173 | NURSING SERVICES | 529 | HOME HEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 6173 | NURSING SERVICES | 565 | OUTPATIEN | 127,209 | -123 | 0% | 42,932 | 0% | 729,791 | -5,633 | -1% | 246,300 | -2% | 509,690 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 6173 | NURSING SERVICES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 6175 | CIVIL MONETARY PE | 041 | AUDIT FUN | 0 | 0 | 0% | 13 | 0% | 0 | 0 | 0% | 65 | 0% | 156 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 6175 | CIVIL MONETARY PE | 102 | CONTRACT | 0 | 0 | 0% | 12,992 | 0% | 0 | 0 | 0% | 64,960 | 0% | 155,904 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 6175 | CIVIL MONETARY PE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 6177 | ATYPICAL NURSING | 502 | PAYMENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 6180 | LTC ASSESSMENT & | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 6180 | LTC ASSESSMENT & | 039 | TELECOMM | 249 | 58 | 23% | 850 | 7% | 1,274 | 58 | 5% | 4,344 | 1% | 12,004 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 6180 | LTC ASSESSMENT & | 041 | AUDIT FUN | 99 | 138 | 140% | 84 | 165% | 372 | 502 | 135% | 317 | 158% | 864 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 6180 | LTC ASSESSMENT & | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 6180 | LTC ASSESSMENT & | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 6180 | LTC ASSESSMENT & | 550 | ASSESSME | 93,411 | 101,046 | 108% | 116,766 | 87% | 502,348 | 667,668 | 133% | 627,951 | 106% | 2,002,389 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 6180 | LTC ASSESSMENT & | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 6182 | COUNTY FINANCING | 502 | PAYMENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 6182 | COUNTY FINANCING | 524 | COUNTY FI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 6182 | COUNTY FINANCING | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 7856 | MEDICAID ADMINIST | 030 | EQUIPMEN | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 7856 | MEDICAID ADMINIST | 039 | TELECOMM | 96 | 629 | 656% | 162 | 387% | 96 | 1,151 | 1,200% | 162 | 708% | 6,786 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 7856 | MEDICAID ADMINIST | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 7856 | MEDICAID ADMINIST | 041 | AUDIT FUN | 66 | 28 | 42% | 52 | 53% | 260 | 138 | 53% | 207 | 67% | 435 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 7856 | MEDICAID ADMINIST | 042 | ADDITIONA | 688 | 337 | 49% | 702 | 48% | 3,334 | 2,462 | 74% | 3,404 | 72% | 8,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 7856 | MEDICAID ADMINIST | 057 | BOOKS PE | 0 | 0 | 0% | 44 | 0% | 0 | 0 | 0% | 222 | 0% | 532 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 7856 | MEDICAID ADMINIST | 066 | EMPLOYEE | 0 | 0 | 0% | 57 | 0% | 0 | 0 | 0% | 283 | 0% | 678 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 7856 | MEDICAID ADMINIST | 070 | IN STATE T | 200 | 0 | 0% | 307 | 0% | 285 | 29 | 10% | 438 | 7% | 1,084 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 7856 | MEDICAID ADMINIST | 080 | OUT OF ST | 0 | 0 | 0% | 138 | 0% | 0 | 0 | 0% | 690 | 0% | 1,656 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 7856 | MEDICAID ADMINIST | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 8932 | NURSING HOME AUI | 030 | EQUIPMEN | 0 | 0 | 0% | 50 | 0% | 0 | 0 | 0% | 249 | 0% | 598 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 8932 | NURSING HOME AUI | 039 | TELECOMM | 59 | 326 | 553% | 129 | 251% | 128 | 449 | 351% | 282 | 159% | 7,720 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 8932 | NURSING HOME AUI | 041 | AUDIT FUN | 32 | 14 | 43% | 39 | 35% | 105 | 55 | 52% | 129 | 43% | 347 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 8932 | NURSING HOME AUI | 042 | ADDITIONA | 418 | 447 | 107% | 826 | 54% | 2,026 | 1,994 | 98% | 4,005 | 50% | 10,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 8932 | NURSING HOME AUI | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 8932 | NURSING HOME AUI | 070 | IN STATE T | 1,157 | 276 | 24% | 1,877 | 15% | 1,346 | 390 | 29% | 2,184 | 18% | 10,724 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 8932 | NURSING HOME AUI | 080 | OUT OF ST | 0 | 0 | 0% | 208 | 0% | 0 | 0 | 0% | 1,042 | 0% | 2,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | 4815 | LTC EL | 8932 | NURSING HOME AUI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 048 | HHS: E | ALL OTHER | | | | CATEGORY TOTALS | | | 25,426,127 | 28,577,633 | 112% | 35,525,209 | 80% | 170,215,766 | 158,748,224 | 93% | 189,418,970 | 84% | 448,273,658 |
| 2016 | | 95 | HHS: COMMISSI | 048 | HHS: E | AGENCY TOTALS | | | | | | | 26,084,283 | 29,162,950 | 112% | 36,241,687 | 80% | 173,812,909 | 161,809,182 | 93% | 193,335,083 | 84% | 457,332,266 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | FULL TIME PERSOI | 4905 | COMMU | 2983 | DIRECTOR'S OFFICE | 010 | PERSONAL | 10,405 | 21,684 | 208% | 10,234 | 212% | 53,716 | 115,212 | 214% | 52,833 | 218% | 166,979 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | FULL TIME PERSOI | 4905 | COMMU | 2983 | DIRECTOR'S OFFICE | 012 | PERSONAL | 6,699 | 0 | 0% | 5,347 | 0% | 60,572 | 3,425 | 6% | 48,346 | 7% | 89,351 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | FULL TIME PERSOI | 4905 | COMMU | 2983 | DIRECTOR'S OFFICE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | FULL TIME PERSOI | 4915 | BUREA | 2987 | PROGRAM OPERATI | 010 | PERSONAL | 33,764 | 36,703 | 109% | 40,537 | 91% | 200,272 | 186,875 | 93% | 240,445 | 78% | 535,150 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | FULL TIME PERSOI | 4915 | BUREA | 2987 | PROGRAM OPERATI | 012 | PERSONAL | 7,233 | 7,696 | 106% | 7,338 | 105% | 39,625 | 40,979 | 103% | 40,200 | 102% | 96,450 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | FULL TIME PERSOI | 4915 | BUREA | 2987 | PROGRAM OPERATI | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | FULL TIME PERSOI | 4915 | BUREA | 2987 | PROGRAM OPERATI | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | FULL TIME PERSOI | 4915 | BUREA | 2988 | PREVENTION SERVI | 010 | PERSONAL | 13,266 | 13,772 | 104% | 13,816 | 100% | 71,023 | 73,903 | 104% | 73,966 | 100% | 175,611 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | FULL TIME PERSOI | 4915 | BUREA | 2988 | PREVENTION SERVI | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | FULL TIME PERSOI | 4915 | BUREA | 2989 | GOVERNOR COMMIS | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | FULL TIME PERSOI | 4915 | BUREA | 2990 | CLINICAL SERVICES | 010 | PERSONAL | 23,430 | 22,720 | 97% | 23,819 | 95% | 127,844 | 101,342 | 79% | 129,966 | 78% | 318,746 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | FULL TIME PERSOI | 4915 | BUREA | 2990 | CLINICAL SERVICES | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | FULL TIME PERSOI | 4915 | BUREA | 2993 | SAMHSA GRANTS - A | 010 | PERSONAL | 4,431 | 2,566 | 58% | 0 | 0% | 24,273 | 22,958 | 95% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | FULL TIME PERSOI | 4915 | BUREA | 2993 | SAMHSA GRANTS - A | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | FULL TIME PERSOI | 4915 | BUREA | 2993 | SAMHSA GRANTS - A | 059 | TEMP FULL | 3,764 | 0 | 0% | 0 | 0% | 47,379 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 049 | HHS:DI | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 102,993 | 105,141 | 102% | 101,091 | 104% | 624,705 | 544,694 | 87% | 585,756 | 93% | 1,382,287 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | PART TIME TEMP F | 4915 | BUREA | 2987 | PROGRAM OPERATI | 050 | PERSONAL | 0 | 1,826 | 0% | 5,417 | 34% | 0 | 1,826 | 0% | 27,083 | 7% | 65,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | PART TIME TEMP F | 4915 | BUREA | 2988 | PREVENTION SERVI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | PART TIME TEMP F | 4915 | BUREA | 2990 | CLINICAL SERVICES | 050 | PERSONAL | 1,481 | 906 | 61% | 0 | 906,400% | 3,224 | 8,261 | 256% | 0 | 3,754,818% | 1 |
| 2016 | | 95 | HHS: COMMISSI | 049 | HHS:DI | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 1,481 | 2,732 | 184% | 5,417 | 50% | 3,224 | 10,087 | 313% | 27,084 | 37% | 65,002 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | BENEFITS TOTALS | 4905 | COMMU | 2983 | DIRECTOR'S OFFICE | 060 | BENEFITS | 6,614 | 9,346 | 141% | 7,023 | 133% | 45,145 | 51,276 | 114% | 47,935 | 107% | 115,433 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | BENEFITS TOTALS | 4915 | BUREA | 2987 | PROGRAM OPERATI | 060 | BENEFITS | 20,191 | 22,412 | 111% | 24,493 | 92% | 118,743 | 117,399 | 99% | 144,042 | 82% | 326,730 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | BENEFITS TOTALS | 4915 | BUREA | 2988 | PREVENTION SERVI | 060 | BENEFITS | 5,510 | 5,959 | 108% | 5,831 | 102% | 30,074 | 32,237 | 107% | 31,826 | 101% | 76,450 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | BENEFITS TOTALS | 4915 | BUREA | 2990 | CLINICAL SERVICES | 060 | BENEFITS | 11,596 | 9,522 | 82% | 13,032 | 73% | 63,279 | 47,183 | 75% | 71,111 | 66% | 161,852 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | BENEFITS TOTALS | 4915 | BUREA | 2993 | SAMHSA GRANTS - A | 060 | BENEFITS | 4,543 | 1,125 | 25% | 0 | 0% | 37,236 | 10,662 | 29% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 049 | HHS:DI | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 48,455 | 48,364 | 100% | 50,379 | 96% | 294,477 | 258,758 | 88% | 294,914 | 88% | 680,465 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | CURRENT EXPENS | 4905 | COMMU | 2983 | DIRECTOR'S OFFICE | 020 | CURRENT I | 0 | 118 | 0% | 0 | 0% | 0 | 142 | 0% | 0 | 0% | 6,598 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | CURRENT EXPENS | 4905 | COMMU | 2985 | BALANCE INCENTIVE | 020 | CURRENT I | 1,692 | 51 | 3% | 64,276 | 0% | 5,264 | 281 | 5% | 199,983 | 0% | 272,764 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | CURRENT EXPENS | 4905 | COMMU | 8877 | STATE INNOVATION | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | CURRENT EXPENS | 4915 | BUREA | 2407 | PFS2 GRANT | 020 | CURRENT I | 0 | 0 | 0% | 82 | 0% | 0 | 0 | 0% | 411 | 0% | 986 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | CURRENT EXPENS | 4915 | BUREA | 2987 | PROGRAM OPERATI | 020 | CURRENT I | 554 | 179 | 32% | 722 | 25% | 2,707 | 3,803 | 140% | 3,528 | 108% | 11,054 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | CURRENT EXPENS | 4915 | BUREA | 2988 | PREVENTION SERVI | 020 | CURRENT I | 0 | 30 | 0% | 0 | 0% | 292 | 30 | 10% | 275 | 11% | 5,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | CURRENT EXPENS | 4915 | BUREA | 2990 | CLINICAL SERVICES | 020 | CURRENT I | 15 | 499 | 3,327% | 128 | 390% | 15 | 499 | 3,327% | 128 | 390% | 5,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | CURRENT EXPENS | 4915 | BUREA | 2993 | SAMHSA GRANTS - A | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 049 | HHS:DI | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 2,261 | 877 | 39% | 65,209 | 1% | 8,277 | 4,755 | 57% | 204,325 | 2% | 301,402 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4905 | COMMU | 2983 | DIRECTOR'S OFFICE | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4905 | COMMU | 2983 | DIRECTOR'S OFFICE | 030 | EQUIPMEN | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4905 | COMMU | 2983 | DIRECTOR'S OFFICE | 039 | TELECOMM | 211 | 32 | 15% | 1,175 | 3% | 768 | 869 | 113% | 4,269 | 20% | 18,360 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4905 | COMMU | 2983 | DIRECTOR'S OFFICE | 040 | INDIRECT C | 260 | 213 | 82% | 838 | 25% | 1,302 | 1,127 | 87% | 4,197 | 27% | 10,000 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4905 | COMMU | 2983 | DIRECTOR'S OFFICE | 041 | AUDIT FUN | 13 | 7 | 54% | 26 | 27% | 30 | 32 | 105% | 61 | 52% | 179 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4905 | COMMU | 2983 | DIRECTOR'S OFFICE | 042 | ADDITIONA | 285 | 275 | 97% | 2,765 | 10% | 1,223 | 1,605 | 131% | 11,871 | 14% | 25,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4905 | COMMU | 2983 | DIRECTOR'S OFFICE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4905 | COMMU | 2983 | DIRECTOR'S OFFICE | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 4,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4905 | COMMU | 2983 | DIRECTOR'S OFFICE | 070 | IN STATE T | 0 | 1,100 | 0% | 0 | 0% | 528 | 1,464 | 277% | 2,927 | 50% | 16,088 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4905 | COMMU | 2983 | DIRECTOR'S OFFICE | 080 | OUT OF ST | 0 | 0 | 0% | 833 | 0% | -610 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4905 | COMMU | 2983 | DIRECTOR'S OFFICE | 102 | CONTRACT | 66,618 | 0 | 0% | 0 | 0% | 262,704 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4905 | COMMU | 2983 | DIRECTOR'S OFFICE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4905 | COMMU | 2985 | BALANCE INCENTIVE | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 34,957 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4905 | COMMU | 2985 | BALANCE INCENTIVE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 870 | 554 | 64% | 2,014 | 27% | 31,570 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4905 | COMMU | 2985 | BALANCE INCENTIVE | 037 | TECHNOLC | 0 | 956 | 0% | 0 | 0% | 6,826 | 12,637 | 185% | 53,218 | 24% | 149,698 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4905 | COMMU | 2985 | BALANCE INCENTIVE | 038 | TECHNOLC | 0 | 0 | 0% | 46,796 | 0% | 0 | 0 | 0% | 233,982 | 0% | 561,557 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4905 | COMMU | 2985 | BALANCE INCENTIVE | 039 | TELECOMM | 934 | 26 | 3% | 2,990 | 1% | 4,048 | 2,084 | 51% | 12,966 | 16% | 35,433 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4905 | COMMU | 2985 | BALANCE INCENTIVE | 041 | AUDIT FUN | 269 | 1,089 | 405% | 2,174 | 50% | 1,099 | 5,846 | 532% | 8,878 | 66% | 32,655 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4905 | COMMU | 2985 | BALANCE INCENTIVE | 067 | TRAINING ( | 16,819 | 0 | 0% | 838,236 | 0% | 16,819 | 0 | 0% | 838,236 | 0% | 1,016,661 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4905 | COMMU | 2985 | BALANCE INCENTIVE | 068 | REMUNERA | 0 | 0 | 0% | 2,127 | 0% | 0 | 0 | 0% | 10,637 | 0% | 25,529 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4905 | COMMU | 2985 | BALANCE INCENTIVE | 069 | PROMOTIO | 0 | 0 | 0% | 30,424 | 0% | 0 | 0 | 0% | 152,120 | 0% | 365,089 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4905 | COMMU | 2985 | BALANCE INCENTIVE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 500 | 0 | 0% | 20,980 | 0% | 20,980 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4905 | COMMU | 2985 | BALANCE INCENTIVE | 080 | OUT OF ST | 0 | 1,534 | 0% | 0 | 0% | 12,644 | 6,799 | 54% | 35,467 | 19% | 44,561 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4905 | COMMU | 2985 | BALANCE INCENTIVE | 102 | CONTRACT | 91,746 | 211,068 | 230% | 520,430 | 41% | 846,861 | 4,842,829 | 572% | 4,803,836 | 101% | 27,915,400 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4905 | COMMU | 2985 | BALANCE INCENTIVE | 502 | PAYMENTS | 0 | 0 | 0% | 83,226 | 0% | 0 | 0 | 0% | 416,132 | 0% | 998,716 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4905 | COMMU | 2985 | BALANCE INCENTIVE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4905 | COMMU | 8877 | STATE INNOVATION | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4905 | COMMU | 8877 | STATE INNOVATION | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4905 | COMMU | 8877 | STATE INNOVATION | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4905 | COMMU | 8877 | STATE INNOVATION | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4905 | COMMU | 8877 | STATE INNOVATION | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4905 | COMMU | 8877 | STATE INNOVATION | 502 | PAYMENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4905 | COMMU | 8877 | STATE INNOVATION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2407 | PFS2 GRANT | 041 | AUDIT FUN | 0 | 0 | 0% | 155 | 0% | 0 | 0 | 0% | 773 | 0% | 1,855 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2407 | PFS2 GRANT | 070 | IN STATE T | 0 | 0 | 0% | 21 | 0% | 0 | 0 | 0% | 104 | 0% | 250 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2407 | PFS2 GRANT | 080 | OUT OF ST | 0 | 0 | 0% | 208 | 0% | 0 | 0 | 0% | 1,042 | 0% | 2,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2407 | PFS2 GRANT | 102 | CONTRACT | 0 | 0 | 0% | 139,036 | 0% | 0 | 0 | 0% | 695,181 | 0% | 1,668,435 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2987 | PROGRAM OPERATI | 022 | RENTS-LEA | 80 | 0 | 0% | 325 | 0% | 160 | 160 | 100% | 650 | 25% | 1,830 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2987 | PROGRAM OPERATI | 030 | EQUIPMEN | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,001 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2987 | PROGRAM OPERATI | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2987 | PROGRAM OPERATI | 039 | TELECOMM | 436 | 229 | 53% | 459 | 50% | 1,417 | 928 | 65% | 1,492 | 62% | 2,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2987 | PROGRAM OPERATI | 040 | INDIRECT ( | 25 | 2 | 9% | 40 | 5% | 109 | 76 | 70% | 175 | 44% | 500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2987 | PROGRAM OPERATI | 041 | AUDIT FUN | 50 | 47 | 96% | 58 | 81% | 195 | 183 | 94% | 229 | 80% | 500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2987 | PROGRAM OPERATI | 042 | ADDITIONA | 704 | 105 | 15% | 460 | 23% | 3,013 | 2,081 | 69% | 1,970 | 106% | 5,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2987 | PROGRAM OPERATI | 070 | IN STATE T | 234 | 152 | 65% | 323 | 47% | 1,202 | 428 | 36% | 1,659 | 26% | 2,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2987 | PROGRAM OPERATI | 080 | OUT OF ST | 0 | 171 | 0% | 0 | 0% | 665 | 171 | 26% | 842 | 20% | 2,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2987 | PROGRAM OPERATI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2988 | PREVENTION SERVI | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2988 | PREVENTION SERVI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2988 | PREVENTION SERVI | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2988 | PREVENTION SERVI | 039 | TELECOMM | 306 | 0 | 0% | 361 | 0% | 2,547 | 504 | 20% | 3,004 | 17% | 9,700 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2988 | PREVENTION SERVI | 040 | INDIRECT ( | 297 | 11 | 4% | 241 | 4% | 1,298 | 875 | 67% | 1,051 | 83% | 3,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2988 | PREVENTION SERVI | 041 | AUDIT FUN | 114 | 94 | 82% | 71 | 132% | 1,007 | 771 | 77% | 626 | 123% | 1,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2988 | PREVENTION SERVI | 042 | ADDITIONA | 427 | 83 | 19% | 335 | 25% | 1,829 | 1,301 | 71% | 1,433 | 91% | 4,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2988 | PREVENTION SERVI | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 7,022 | 689 | 10% | 61,243 | 1% | 62,394 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2988 | PREVENTION SERVI | 070 | IN STATE T | 0 | 0 | 0% | 100 | 0% | 0 | 0 | 0% | 500 | 0% | 1,200 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2988 | PREVENTION SERVI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 535 | 415 | 78% | 890 | 47% | 2,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2988 | PREVENTION SERVI | 102 | CONTRACT | 390,062 | 121,903 | 31% | 650,186 | 19% | 1,016,555 | 587,538 | 58% | 1,694,475 | 35% | 3,871,896 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2988 | PREVENTION SERVI | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2988 | PREVENTION SERVI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2989 | GOVERNOR COMMIS | 102 | CONTRACT | 85,786 | 14,973 | 17% | 234,276 | 6% | 567,498 | 415,493 | 73% | 1,549,794 | 27% | 4,402,143 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2989 | GOVERNOR COMMIS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2990 | CLINICAL SERVICES | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 10,900 | 5,450 | 50% | 12,000 | 45% | 12,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2990 | CLINICAL SERVICES | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2990 | CLINICAL SERVICES | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2990 | CLINICAL SERVICES | 039 | TELECOMM | 327 | 48 | 15% | 268 | 18% | 598 | 427 | 71% | 491 | 87% | 1,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2990 | CLINICAL SERVICES | 040 | INDIRECT ( | 466 | 617 | 132% | 10,031 | 6% | 2,033 | 2,565 | 126% | 43,776 | 6% | 125,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2990 | CLINICAL SERVICES | 041 | AUDIT FUN | 469 | 1,179 | 251% | 543 | 217% | 2,217 | 3,267 | 147% | 2,570 | 127% | 5,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2990 | CLINICAL SERVICES | 042 | ADDITIONA | 421 | 750 | 178% | 2,258 | 33% | 1,802 | 2,612 | 145% | 9,671 | 27% | 27,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2990 | CLINICAL SERVICES | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 925 | 123 | 13% | 2,384 | 5% | 2,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2990 | CLINICAL SERVICES | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 222 | 0 | 0% | 963 | 0% | 2,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2990 | CLINICAL SERVICES | 102 | CONTRACT | 767,224 | 711,026 | 93% | 1,708,359 | 42% | 2,958,628 | 3,332,726 | 113% | 6,587,903 | 51% | 14,998,766 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2990 | CLINICAL SERVICES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2992 | DRUG FORFEITURE | 102 | CONTRACT | 0 | 0 | 0% | 2,083 | 0% | 0 | 0 | 0% | 10,417 | 0% | 25,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2992 | DRUG FORFEITURE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2993 | SAMHSA GRANTS - / | 039 | TELECOMM | 86 | 0 | 0% | 0 | 0% | 452 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2993 | SAMHSA GRANTS - / | 040 | INDIRECT ( | 79 | 0 | 0% | 0 | 0% | 345 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2993 | SAMHSA GRANTS - / | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 764 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2993 | SAMHSA GRANTS - / | 042 | ADDITIONA | 77 | 0 | 0% | 0 | 0% | 329 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2993 | SAMHSA GRANTS - / | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2993 | SAMHSA GRANTS - / | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2993 | SAMHSA GRANTS - / | 102 | CONTRACT | 429 | 0 | 0% | 0 | 0% | 591,600 | 0 | 0% | 1 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 2993 | SAMHSA GRANTS - / | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 5090 | TREATMENT DRUG ( | 041 | AUDIT FUN | 0 | 0 | 0% | 27 | 0% | 0 | 0 | 0% | 135 | 0% | 325 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 5090 | TREATMENT DRUG ( | 080 | OUT OF ST | 0 | 0 | 0% | 275 | 0% | 0 | 0 | 0% | 1,374 | 0% | 3,297 |
| 2016 | 010 | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | 4915 | BUREA | 5090 | TREATMENT DRUG ( | 102 | CONTRACT | 0 | 0 | 0% | 26,781 | 0% | 0 | 0 | 0% | 133,906 | 0% | 321,375 |
| 2016 | | 95 | HHS: COMMISSI | 049 | HHS:DI | ALL OTHER | | | | CATEGORY TOTALS | | | 1,425,252 | 1,067,690 | 75% | 4,309,823 | 25% | 6,331,478 | 9,234,628 | 146% | 17,441,183 | 53% | 56,893,907 |
| 2016 | | 95 | HHS: COMMISSI | 049 | HHS:DI | AGENCY TOTALS | | | | | | | 1,580,442 | 1,224,804 | 77% | 4,531,919 | 27% | 7,262,161 | 10,052,921 | 138% | 18,553,263 | 54% | 59,323,063 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSOI | 9000 | ADMINI | 5110 | OFFICE OF DIRECTC | 010 | PERSONAL | 10,282 | 13,188 | 128% | 10,518 | 125% | 56,172 | 55,787 | 99% | 57,460 | 97% | 142,675 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSOI | 9000 | ADMINI | 5110 | OFFICE OF DIRECTC | 012 | PERSONAL | 20,931 | 10,180 | 49% | 20,924 | 49% | 99,111 | 55,988 | 56% | 99,078 | 57% | 277,825 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSOI | 9000 | ADMINI | 5110 | OFFICE OF DIRECTC | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSOI | 9000 | ADMINI | 5110 | OFFICE OF DIRECTC | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSOI | 9000 | ADMINI | 5115 | HEALTH SVCS PLAN | 010 | PERSONAL | 12,655 | 6,279 | 50% | 13,535 | 46% | 67,968 | 51,356 | 76% | 72,699 | 71% | 176,559 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSOI | 9000 | ADMINI | 5115 | HEALTH SVCS PLAN | 012 | PERSONAL | 5,984 | 6,945 | 116% | 6,073 | 114% | 32,460 | 34,150 | 105% | 32,942 | 104% | 79,491 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSOI | 9000 | ADMINI | 5115 | HEALTH SVCS PLAN | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSOI | 9000 | ADMINI | 5117 | ALCOHOL - OTHER D | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSOI | 9000 | ADMINI | 8131 | WORKERS COMPEN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSOI | 9000 | ADMINI | 8579 | UNEMPLOYMENT CC | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSOI | 9005 | BUREA | 2203 | INFORMATICS | 010 | PERSONAL | 10,107 | 10,925 | 108% | 0 | 0% | 55,365 | 58,773 | 106% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSOI | 9005 | BUREA | 2203 | INFORMATICS | 012 | PERSONAL | 6,264 | 8,205 | 131% | 0 | 0% | 34,316 | 37,029 | 108% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSOI | 9005 | BUREA | 2203 | INFORMATICS | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSOI | 9005 | BUREA | 2203 | INFORMATICS | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSOI | 9005 | BUREA | 5150 | HEALTH STATISTICS | 010 | PERSONAL | 17,609 | 15,783 | 90% | 0 | 0% | 96,458 | 97,729 | 101% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSOI | 9005 | BUREA | 5150 | HEALTH STATISTICS | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSOI | 9005 | BUREA | 5150 | HEALTH STATISTICS | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSOI | 9005 | BUREA | 5150 | HEALTH STATISTICS | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSOI | 9005 | BUREA | 5173 | EPH TRACKING | 010 | PERSONAL | 7,585 | 17,558 | 231% | 11,515 | 152% | 40,672 | 74,403 | 183% | 61,748 | 120% | 153,328 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSOI | 9005 | BUREA | 5173 | EPH TRACKING | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSOI | 9005 | BUREA | 5173 | EPH TRACKING | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSOI | 9005 | BUREA | 5173 | EPH TRACKING | 059 | TEMP FULL | 0 | 0 | 0% | 13,189 | 0% | 0 | 0 | 0% | 65,946 | 0% | 158,270 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSOI | 9005 | BUREA | 5262 | INFORMATICS & HE/ | 010 | PERSONAL | 0 | 7,364 | 0% | 36,395 | 20% | 0 | 7,364 | 0% | 181,976 | 4% | 436,742 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSOI | 9005 | BUREA | 5262 | INFORMATICS & HE/ | 012 | PERSONAL | 0 | 0 | 0% | 12,025 | 0% | 0 | 0 | 0% | 60,127 | 0% | 144,305 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSOI | 9005 | BUREA | 8666 | CANCER REGISTRY | 010 | PERSONAL | 4,244 | 4,532 | 107% | 4,434 | 102% | 23,245 | 24,923 | 107% | 24,290 | 103% | 58,910 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSOI | 9005 | BUREA | 8666 | CANCER REGISTRY | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSOI | 9005 | BUREA | 8666 | CANCER REGISTRY | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSOI | 9005 | BUREA | 8667 | BRFS | 010 | PERSONAL | 4,356 | 4,532 | 104% | 4,501 | 101% | 23,357 | 24,923 | 107% | 24,132 | 103% | 58,909 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSOI | 9005 | BUREA | 8667 | BRFS | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSOI | 9005 | BUREA | 8667 | BRFS | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSOI | 9005 | BUREA | 9052 | NIOSH RESEARCH G | 010 | PERSONAL | 5,157 | 5,459 | 106% | 5,297 | 103% | 27,746 | 28,672 | 103% | 28,497 | 101% | 67,361 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSOI | 9005 | BUREA | 9052 | NIOSH RESEARCH G | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSOI | 9010 | BUREA | 2218 | HOSPITAL FLEX PRC | 010 | PERSONAL | 4,949 | 9,228 | 186% | 8,708 | 106% | 26,604 | 45,223 | 170% | 46,814 | 97% | 112,093 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSOI | 9010 | BUREA | 2218 | HOSPITAL FLEX PRC | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSOI | 9010 | BUREA | 5116 | COMMUNITY HEALTI | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSOI | 9010 | BUREA | 5116 | COMMUNITY HEALTI | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSOI | 9010 | BUREA | 5116 | COMMUNITY HEALTI | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9010 | BUREA | 5116 | COMMUNITY HEALT | 013 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9010 | BUREA | 5116 | COMMUNITY HEALT | 014 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9010 | BUREA | 5116 | COMMUNITY HEALT | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9010 | BUREA | 5116 | COMMUNITY HEALT | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9010 | BUREA | 5149 | RURAL HEALTH AND | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9010 | BUREA | 5362 | POLICY AND PERFO | 010 | PERSONAL | 21,587 | 29,061 | 135% | 28,536 | 102% | 126,557 | 157,449 | 124% | 167,295 | 94% | 439,772 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9010 | BUREA | 5362 | POLICY AND PERFO | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9010 | BUREA | 5997 | STRENGTHENING PI | 010 | PERSONAL | 7,980 | 9,273 | 116% | 8,480 | 109% | 45,488 | 49,652 | 109% | 48,339 | 103% | 117,621 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9010 | BUREA | 5997 | STRENGTHENING PI | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9010 | BUREA | 7965 | RURAL HLTH & PRIM | 010 | PERSONAL | 8,567 | 11,730 | 137% | 11,923 | 98% | 45,649 | 52,066 | 114% | 63,536 | 82% | 156,144 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9010 | BUREA | 7965 | RURAL HLTH & PRIM | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9015 | BUREA | 5299 | RADIOLOGICAL EME | 010 | PERSONAL | 0 | 5,138 | 0% | 15,216 | 34% | 0 | 5,138 | 0% | 76,081 | 7% | 182,594 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9015 | BUREA | 5299 | RADIOLOGICAL EME | 019 | HOLIDAY P. | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9015 | BUREA | 5390 | FOOD PROTECTION | 010 | PERSONAL | 52,504 | 60,638 | 115% | 56,999 | 106% | 287,887 | 302,952 | 105% | 312,535 | 97% | 750,700 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9015 | BUREA | 5390 | FOOD PROTECTION | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9015 | BUREA | 5391 | RADIOLOGICAL HEA | 010 | PERSONAL | 43,142 | 52,587 | 122% | 46,344 | 113% | 232,850 | 271,612 | 117% | 250,135 | 109% | 624,204 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9015 | BUREA | 5391 | RADIOLOGICAL HEA | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9015 | BUREA | 5391 | RADIOLOGICAL HEA | 019 | HOLIDAY P. | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9015 | BUREA | 5398 | EMERGENCY RESPO | 010 | PERSONAL | 5,283 | 0 | 0% | 0 | 0% | 24,284 | 20,392 | 84% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9015 | BUREA | 5398 | EMERGENCY RESPO | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9015 | BUREA | 5398 | EMERGENCY RESPO | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9015 | BUREA | 5497 | CHILDHOOD LEAD | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9015 | BUREA | 5497 | CHILDHOOD LEAD | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9015 | BUREA | 5667 | CHRONIC DISEASE - | 010 | PERSONAL | 9,685 | 13,790 | 142% | 25,755 | 54% | 52,056 | 74,493 | 143% | 138,427 | 54% | 188,530 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9015 | BUREA | 5667 | CHRONIC DISEASE - | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9015 | BUREA | 5698 | LEAD POISONING PF | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9015 | BUREA | 7936 | CLIMATE EFFECTS S | 010 | PERSONAL | 5,120 | 5,459 | 107% | 5,194 | 105% | 27,709 | 28,672 | 103% | 28,110 | 102% | 67,360 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9015 | BUREA | 7936 | CLIMATE EFFECTS S | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9015 | BUREA | 7964 | LEAD PREVENTION | 010 | PERSONAL | 29,112 | 31,382 | 108% | 27,151 | 116% | 158,338 | 149,264 | 94% | 147,672 | 101% | 393,802 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9015 | BUREA | 7964 | LEAD PREVENTION | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9015 | BUREA | 9049 | MAMMOGRAPHY EQ | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9020 | BUREA | 0825 | ACA CCD | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9020 | BUREA | 0831 | ACA MIEC | 010 | PERSONAL | 4,431 | 4,730 | 107% | 4,636 | 102% | 24,273 | 25,161 | 104% | 25,397 | 99% | 60,748 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9020 | BUREA | 0831 | ACA MIEC | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9020 | BUREA | 0836 | PRAMS | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 5,756 | 0 | 0% | 24,468 | 0% | 94,408 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9020 | BUREA | 0836 | PRAMS | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9020 | BUREA | 1227 | COMBINED CHRONI( | 010 | PERSONAL | 3,894 | 8,514 | 219% | 21,826 | 39% | 26,203 | 38,074 | 145% | 146,865 | 26% | 366,318 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9020 | BUREA | 1228 | POISON CONTROL ( | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9020 | BUREA | 2206 | CHRONIC DISEASE [ | 010 | PERSONAL | 4,314 | 0 | 0% | 0 | 0% | 23,315 | 19,715 | 85% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9020 | BUREA | 2206 | CHRONIC DISEASE [ | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9020 | BUREA | 2215 | CDC ORAL HEALTH ( | 010 | PERSONAL | 4,506 | 4,730 | 105% | 6,425 | 74% | 13,368 | 26,012 | 195% | 19,061 | 136% | 47,502 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9020 | BUREA | 4526 | MCH DATA LINKAGE | 010 | PERSONAL | 4,375 | 4,532 | 104% | 5,064 | 89% | 17,105 | 24,923 | 146% | 19,801 | 126% | 58,910 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9020 | BUREA | 4526 | MCH DATA LINKAGE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9020 | BUREA | 4527 | ORAL HEALTH PROG | 010 | PERSONAL | 4,836 | 5,546 | 115% | 4,906 | 113% | 26,492 | 27,800 | 105% | 26,875 | 103% | 64,891 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9020 | BUREA | 4527 | ORAL HEALTH PROG | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9020 | BUREA | 5121 | HEALTH PROMOTIOI | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9020 | BUREA | 5190 | MATERNAL - CHILD H | 010 | PERSONAL | 51,695 | 46,208 | 89% | 55,467 | 83% | 257,541 | 265,469 | 103% | 276,336 | 96% | 677,855 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9020 | BUREA | 5190 | MATERNAL - CHILD H | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9020 | BUREA | 5240 | NEWBORN SCREEN | 010 | PERSONAL | 4,244 | 4,338 | 102% | 4,849 | 89% | 23,245 | 23,859 | 103% | 26,563 | 90% | 63,526 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9020 | BUREA | 5240 | NEWBORN SCREEN | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9020 | BUREA | 5260 | WIC SUPPLEMENTA | 010 | PERSONAL | 40,644 | 43,975 | 108% | 43,860 | 100% | 212,173 | 209,684 | 99% | 228,962 | 92% | 528,686 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9020 | BUREA | 5260 | WIC SUPPLEMENTA | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9020 | BUREA | 5530 | FAMILY PLANNING P | 010 | PERSONAL | 2,784 | 8,204 | 295% | 4,168 | 197% | 15,251 | 39,719 | 260% | 22,831 | 174% | 102,802 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9020 | BUREA | 5530 | FAMILY PLANNING P | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9020 | BUREA | 5608 | TOBACCO PREVENT | 010 | PERSONAL | 20,864 | 22,471 | 108% | 25,939 | 87% | 114,081 | 119,009 | 104% | 141,833 | 84% | 340,785 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9020 | BUREA | 5608 | TOBACCO PREVENT | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9020 | BUREA | 5659 | COMPREHENSIVE C. | 010 | PERSONAL | 24,862 | 27,329 | 110% | 29,937 | 91% | 129,698 | 141,512 | 109% | 156,176 | 91% | 384,697 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9020 | BUREA | 5659 | COMPREHENSIVE C. | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9020 | BUREA | 5659 | COMPREHENSIVE C. | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9020 | BUREA | 5896 | ACA HOME VISITING | 010 | PERSONAL | 3,731 | 3,983 | 107% | 3,850 | 103% | 20,435 | 21,904 | 107% | 21,092 | 104% | 51,772 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9020 | BUREA | 5896 | ACA HOME VISITING | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9020 | BUREA | 7967 | ACA COORDINATED | 010 | PERSONAL | 4,949 | 6,746 | 136% | 0 | 0% | 26,604 | 29,000 | 109% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9020 | BUREA | 7967 | ACA COORDINATED | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9020 | BUREA | 8716 | CORE VIPP | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9020 | BUREA | 9051 | HEART DISEASE ANI | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9020 | BUREA | 9062 | OBESITY GRANT | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9020 | BUREA | 9062 | OBESITY GRANT | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9020 | BUREA | 9062 | OBESITY GRANT | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9025 | BUREA | 1830 | CDC H1N1 READINE: | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9025 | BUREA | 1830 | CDC H1N1 READINE: | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9025 | BUREA | 1830 | CDC H1N1 READINE: | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9025 | BUREA | 2222 | RYAN WHITE TITLE I | 010 | PERSONAL | 9,462 | 9,675 | 102% | 9,937 | 97% | 47,625 | 53,213 | 112% | 50,016 | 106% | 125,775 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9025 | BUREA | 2222 | RYAN WHITE TITLE I | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9025 | BUREA | 2222 | RYAN WHITE TITLE I | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9025 | BUREA | 2227 | STD PREVENTION | 010 | PERSONAL | 7,292 | 3,147 | 43% | 0 | 0% | 39,167 | 15,558 | 40% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9025 | BUREA | 2227 | STD PREVENTION | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9025 | BUREA | 2229 | PHARMACEUTICAL F | 010 | PERSONAL | 11,509 | 12,575 | 109% | 16,167 | 78% | 58,632 | 66,733 | 114% | 82,363 | 81% | 206,188 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9025 | BUREA | 2229 | PHARMACEUTICAL F | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9025 | BUREA | 2229 | PHARMACEUTICAL F | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9025 | BUREA | 2239 | HOSPITAL PREPARE | 010 | PERSONAL | 8,117 | 13,329 | 164% | 12,383 | 108% | 44,462 | 71,960 | 162% | 67,835 | 106% | 213,976 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9025 | BUREA | 2239 | HOSPITAL PREPARE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9025 | BUREA | 2239 | HOSPITAL PREPARE | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9025 | BUREA | 5170 | DISEASE CONTROL | 010 | PERSONAL | 30,180 | 31,710 | 105% | 26,270 | 121% | 261,189 | 164,589 | 63% | 227,350 | 72% | 414,009 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9025 | BUREA | 5170 | DISEASE CONTROL | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9025 | BUREA | 5170 | DISEASE CONTROL | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9025 | BUREA | 5170 | DISEASE CONTROL | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9025 | BUREA | 5171 | EMERGENCY PREPA | 010 | PERSONAL | 115,208 | 108,413 | 94% | 0 | 0% | 645,777 | 563,593 | 87% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9025 | BUREA | 5171 | EMERGENCY PREPA | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9025 | BUREA | 5171 | EMERGENCY PREPA | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9025 | BUREA | 5171 | EMERGENCY PREPA | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9025 | BUREA | 5174 | MOSQUITO CONTRO | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9025 | BUREA | 5178 | IMMUNIZATION PRO | 010 | PERSONAL | 57,605 | 55,486 | 96% | 61,783 | 90% | 310,150 | 292,811 | 94% | 332,648 | 88% | 765,069 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9025 | BUREA | 5178 | IMMUNIZATION PRO | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9025 | BUREA | 5178 | IMMUNIZATION PRO | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9025 | BUREA | 5179 | HOSP ACQUIRED INI | 010 | PERSONAL | 8,325 | 4,532 | 54% | 8,128 | 56% | 44,090 | 37,225 | 84% | 43,047 | 86% | 105,024 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9025 | BUREA | 5179 | HOSP ACQUIRED INI | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9025 | BUREA | 5189 | HIV/AIDS PREVENTI( | 010 | PERSONAL | 17,126 | 16,904 | 99% | 0 | 0% | 94,385 | 120,276 | 127% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9025 | BUREA | 5189 | HIV/AIDS PREVENTI( | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9025 | BUREA | 5189 | HIV/AIDS PREVENTI( | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9025 | BUREA | 5345 | FED ESAR VHP | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9025 | BUREA | 7536 | STD/HIV PREVENTIC | 010 | PERSONAL | 0 | 4,946 | 0% | 31,674 | 16% | 0 | 4,946 | 0% | 158,371 | 3% | 380,091 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9025 | BUREA | 7545 | PH EMERGENCY PR | 010 | PERSONAL | 0 | 0 | 0% | 116,467 | 0% | 0 | 0 | 0% | 582,335 | 0% | 1,397,603 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9025 | BUREA | 7545 | PH EMERGENCY PR | 019 | HOLIDAY P. | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9030 | BUREA | 0901 | HEALTHCARE ASSO | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9030 | BUREA | 1835 | NH ELC | 010 | PERSONAL | 27,323 | 32,240 | 118% | 32,713 | 99% | 184,673 | 187,923 | 102% | 221,105 | 85% | 510,553 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9030 | BUREA | 1835 | NH ELC | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9030 | BUREA | 1835 | NH ELC | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9030 | BUREA | 1877 | WATER ANALYSIS L/ | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9030 | BUREA | 1877 | WATER ANALYSIS L/ | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9030 | BUREA | 3026 | FDA FERN GRANT | 010 | PERSONAL | 5,553 | 13,109 | 236% | 0 | 0% | 37,077 | 67,402 | 182% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9030 | BUREA | 3026 | FDA FERN GRANT | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9030 | BUREA | 3026 | FDA FERN GRANT | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9030 | BUREA | 3056 | USDA FERN GRANT | 010 | PERSONAL | 3,819 | 3,789 | 99% | 0 | 0% | 20,416 | 20,840 | 102% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9030 | BUREA | 3056 | USDA FERN GRANT | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9030 | BUREA | 3056 | USDA FERN GRANT | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9030 | BUREA | 3057 | SHELLFISH TESTING | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9030 | BUREA | 3067 | EMERGENCY RESPO | 010 | PERSONAL | 9,447 | 9,962 | 105% | 0 | 0% | 51,051 | 53,438 | 105% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9030 | BUREA | 3067 | EMERGENCY RESPO | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9030 | BUREA | 3067 | EMERGENCY RESPO | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9030 | BUREA | 5230 | PUBLIC HEALTH LAB | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9030 | BUREA | 5230 | PUBLIC HEALTH LAB | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9030 | BUREA | 5230 | PUBLIC HEALTH LAB | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9030 | BUREA | 5230 | PUBLIC HEALTH LAB | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9030 | BUREA | 5316 | STATE BASED BIOM | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9030 | BUREA | 5350 | FED FDA MICRO | 010 | PERSONAL | 3,023 | 3,216 | 106% | 0 | 0% | 16,558 | 17,688 | 107% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9030 | BUREA | 5350 | FED FDA MICRO | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9030 | BUREA | 5350 | FED FDA MICRO | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9030 | BUREA | 7966 | PUBLIC HEALTH LAB | 010 | PERSONAL | 159,483 | 174,811 | 110% | 157,267 | 111% | 924,295 | 866,785 | 94% | 911,452 | 95% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9030 | BUREA | 7966 | PUBLIC HEALTH LAB | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9030 | BUREA | 7966 | PUBLIC HEALTH LAB | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 139 | 0 | 0% | 300 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9030 | BUREA | 8276 | FOOD EMERGENCY | 010 | PERSONAL | 0 | 0 | 0% | 21,987 | 0% | 0 | 0 | 0% | 109,937 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9030 | BUREA | 8276 | FOOD EMERGENCY | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9030 | BUREA | 8280 | BIOMONITORING GF | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9030 | BUREA | 8280 | BIOMONITORING GF | 059 | TEMP FULL | 0 | 1,877 | 0% | 23,823 | 8% | 0 | 1,877 | 0% | 119,113 | 2% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSO | 9030 | BUREA | 9059 | FDA FERN RADIOCH | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | | 95 | HHS: COMMISSI | 090 | HHS: H | FULL TIME PERSONNEL | TOTALS | | | CATEGORY TOTALS | | | 946,697 | 1,030,256 | 109% | 1,102,300 | 93% | 5,299,517 | 5,326,706 | 101% | 6,030,263 | 88% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9000 | ADMIN | 5110 | OFFICE OF DIRECT | 050 | PERSONAL | 0 | 0 | 0% | 187 | 0% | 0 | 0 | 0% | 933 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9005 | BUREA | 2203 | INFORMATICS | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9005 | BUREA | 5150 | HEALTH STATISTIC | 050 | PERSONAL | 1,514 | 1,518 | 100% | 0 | 0% | 6,267 | 7,302 | 117% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9005 | BUREA | 5262 | INFORMATICS & HE | 050 | PERSONAL | 0 | 0 | 0% | 2,787 | 0% | 0 | 0 | 0% | 13,934 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9005 | BUREA | 6026 | ENDOWMENT BRFS | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9005 | BUREA | 8667 | BRFS | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9005 | BUREA | 9052 | NIOSH RESEARCH G | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9005 | BUREA | 9056 | DATA COLLECTION | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9005 | BUREA | 9057 | CANCER CLAIMS GR | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9005 | BUREA | 9058 | NIOSH RESEARCH G | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9010 | BUREA | 2217 | HEALTH WORKFOR | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9010 | BUREA | 2218 | HOSPITAL FLEX PR | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9010 | BUREA | 2219 | SMALL HOSPITAL IM | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9010 | BUREA | 5116 | COMMUNITY HEALT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9010 | BUREA | 5362 | POLICY AND PERFO | 050 | PERSONAL | 1,538 | 1,572 | 102% | 1,539 | 102% | 8,426 | 8,648 | 103% | 8,430 | 103% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9010 | BUREA | 5997 | STRENGTHENING P | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9010 | BUREA | 7965 | RURAL HLTH & PRIM | 050 | PERSONAL | 1,481 | 0 | 0% | 0 | 0% | 8,192 | 5,795 | 71% | 0 | 1,379,760% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9015 | BUREA | 5307 | EPA RENOVATION R | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9015 | BUREA | 5391 | RADIOLOGICAL HEA | 050 | PERSONAL | 1,462 | 0 | 0% | 3,126 | 0% | 7,163 | 0 | 0% | 15,314 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9015 | BUREA | 5497 | CHILDHOOD LEAD | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9015 | BUREA | 5667 | CHRONIC DISEASE - | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9015 | BUREA | 5698 | LEAD POISONING P | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9015 | BUREA | 7964 | LEAD PREVENTION | 050 | PERSONAL | 2,454 | 2,683 | 109% | 2,485 | 108% | 12,548 | 14,042 | 112% | 12,707 | 111% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9015 | BUREA | 9049 | MAMMOGRAPHY EQ | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9015 | BUREA | 9053 | FDA FOOD INSPECT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9020 | BUREA | 0825 | ACA CCD | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9020 | BUREA | 0831 | ACA MIEC | 050 | PERSONAL | 1,181 | 1,364 | 115% | 1,855 | 74% | 3,248 | 6,518 | 201% | 5,101 | 128% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9020 | BUREA | 0836 | PRAMS | 050 | PERSONAL | 2,546 | 2,964 | 116% | 4,437 | 67% | 14,315 | 19,134 | 134% | 24,947 | 77% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9020 | BUREA | 1299 | FEDERAL PROJECT | 050 | PERSONAL | 2,596 | 2,835 | 109% | 1,647 | 172% | 14,470 | 15,313 | 106% | 9,177 | 167% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9020 | BUREA | 1844 | FED NH PREP GRAN | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9020 | BUREA | 2206 | CHRONIC DISEASE I | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9020 | BUREA | 2207 | WIC FOOD REBATES | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9020 | BUREA | 2214 | ORAL HEALTH WOR | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9020 | BUREA | 2215 | CDC ORAL HEALTH | 050 | PERSONAL | 0 | 3,008 | 0% | 2,499 | 120% | 0 | 14,547 | 0% | 12,497 | 116% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9020 | BUREA | 2238 | ABSTINENCE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9020 | BUREA | 4526 | MCH DATA LINKAGE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9020 | BUREA | 5121 | HEALTH PROMOTIO | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9020 | BUREA | 5190 | MATERNAL - CHILD I | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9020 | BUREA | 5240 | NEWBORN SCREEN | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 3,447 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9020 | BUREA | 5260 | WIC SUPPLEMENTA | 050 | PERSONAL | 0 | 0 | 0% | 839 | 0% | 0 | 0 | 0% | 4,196 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9020 | BUREA | 5530 | FAMILY PLANNING P | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9020 | BUREA | 5608 | TOBACCO PREVENT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9020 | BUREA | 5659 | COMPREHENSIVE C | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9020 | BUREA | 5896 | ACA HOME VISITING | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9020 | BUREA | 5906 | SUID CASE REGISTR | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9020 | BUREA | 7967 | ACA COORDINATED | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9020 | BUREA | 9051 | HEART DISEASE AN | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9025 | BUREA | 1830 | CDC H1N1 READINE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9025 | BUREA | 2222 | RYAN WHITE TITLE I | 050 | PERSONAL | 0 | 0 | 0% | 1,231 | 0% | 0 | 0 | 0% | 6,154 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9025 | BUREA | 2223 | BOSTON EMA TITLE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9025 | BUREA | 2227 | STD PREVENTION | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9025 | BUREA | 2229 | PHARMACEUTICAL E | 050 | PERSONAL | 1,350 | 4,706 | 349% | 2,630 | 179% | 6,932 | 22,853 | 330% | 13,509 | 169% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9025 | BUREA | 2239 | HOSPITAL PREPARE | 050 | PERSONAL | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9025 | BUREA | 5170 | DISEASE CONTROL | 050 | PERSONAL | 10,630 | 6,743 | 63% | 7,740 | 87% | 30,551 | 33,344 | 109% | 22,244 | 150% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9025 | BUREA | 5171 | EMERGENCY PREPA | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9025 | BUREA | 5178 | IMMUNIZATION PRO | 050 | PERSONAL | 2,077 | 1,358 | 65% | 2,311 | 59% | 10,893 | 11,029 | 101% | 12,123 | 91% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9025 | BUREA | 5189 | HIV/AIDS PREVENTI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9025 | BUREA | 7536 | STD/HIV PREVENTI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9025 | BUREA | 7545 | PH EMERGENCY PR | 050 | PERSONAL | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9025 | BUREA | 9055 | EMERGENCY PREPA | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9030 | BUREA | 0901 | HEALTHCARE ASSO | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9030 | BUREA | 1835 | NH ELC | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 998 | 0 | 0% | 24,800 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9030 | BUREA | 1877 | WATER ANALYSIS L | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9030 | BUREA | 3026 | FDA FERN GRANT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9030 | BUREA | 3056 | USDA FERN GRANT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9030 | BUREA | 3057 | SHELLFISH TESTING | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9030 | BUREA | 3063 | ASSOCIATION OF PH | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9030 | BUREA | 3067 | EMERGENCY RESPO | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9030 | BUREA | 5230 | PUBLIC HEALTH LAB | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9030 | BUREA | 5316 | STATE BASED BIOM | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9030 | BUREA | 5317 | RED TIDE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9030 | BUREA | 7966 | PUBLIC HEALTH LAB | 050 | PERSONAL | 5,915 | 5,288 | 89% | 7,156 | 74% | 36,844 | 34,332 | 93% | 44,578 | 77% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9030 | BUREA | 8276 | FOOD EMERGENCY | 050 | PERSONAL | 0 | 0 | 0% | 2,250 | 0% | 0 | 0 | 0% | 11,250 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9030 | BUREA | 8280 | BIOMONITORING GF | 050 | PERSONAL | 0 | 0 | 0% | 1,783 | 0% | 0 | 0 | 0% | 8,917 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP | 9030 | BUREA | 9059 | FDA FERN RADIOCH | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | | 95 | HHS: COMMISSI | 090 | HHS: H | PART TIME TEMP PERSONNEL | TOTALS | | | CATEGORY TOTALS | | | 34,744 | 34,040 | 98% | 46,794 | 73% | 160,848 | 196,304 | 122% | 252,274 | 78% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTAL | 9000 | ADMIN | 5110 | OFFICE OF DIRECT | 018 | OVERTIME | 152 | 0 | 0% | 159 | 0% | 1,149 | 108 | 9% | 1,197 | 9% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTAL | 9000 | ADMIN | 5115 | HEALTH SVCS PLAN | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTAL | 9000 | ADMIN | 5117 | ALCOHOL - OTHER | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTAL | 9005 | BUREA | 5150 | HEALTH STATISTIC | 018 | OVERTIME | 510 | 1,174 | 230% | 0 | 0% | 1,347 | 1,939 | 144% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTAL | 9005 | BUREA | 5173 | EPH TRACKING | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTAL | 9005 | BUREA | 5262 | INFORMATICS & HE | 018 | OVERTIME | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTAL | 9005 | BUREA | 8666 | CANCER REGISTRY | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 302 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTAL | 9005 | BUREA | 9052 | NIOSH RESEARCH G | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTAL | 9010 | BUREA | 5149 | RURAL HEALTH AND | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTAL | 9010 | BUREA | 5362 | POLICY AND PERFO | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTAL | 9010 | BUREA | 5997 | STRENGTHENING P | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTAL | 9010 | BUREA | 7965 | RURAL HLTH & PRIM | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTAL | 9015 | BUREA | 5165 | NEW ZEALAND MILK | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTAL | 9015 | BUREA | 5299 | RADIOLOGICAL EME | 018 | OVERTIME | 0 | 0 | 0% | 1,167 | 0% | 0 | 0 | 0% | 5,833 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTAL | 9015 | BUREA | 5390 | FOOD PROTECTION | 018 | OVERTIME | 1,245 | 0 | 0% | 55 | 0% | 5,473 | 898 | 16% | 240 | 374% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTAL | 9015 | BUREA | 5391 | RADIOLOGICAL HEA | 018 | OVERTIME | 393 | 463 | 118% | 461 | 100% | 5,736 | 4,899 | 85% | 6,733 | 73% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTAL | 9015 | BUREA | 5398 | EMERGENCY RESPO | 018 | OVERTIME | 656 | 0 | 0% | 0 | 0% | 2,190 | 193 | 9% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTAL | 9015 | BUREA | 5497 | CHILDHOOD LEAD | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTAL | 9015 | BUREA | 5667 | CHRONIC DISEASE - | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 139 | 0 | 0% | 139 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTAL | 9015 | BUREA | 5698 | LEAD POISONING P | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTAL | 9015 | BUREA | 7964 | LEAD PREVENTION | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 177 | 0% | 1 | 21,314% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTAL | 9015 | BUREA | 9049 | MAMMOGRAPHY EQ | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTAL | 9020 | BUREA | 0831 | ACA MIEC | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTAL | 9020 | BUREA | 0836 | PRAMS | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTAL | 9020 | BUREA | 1227 | COMBINED CHRONI | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTAL | 9020 | BUREA | 2206 | CHRONIC DISEASE I | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTAL | 9020 | BUREA | 4526 | MCH DATA LINKAGE | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTAL | 9020 | BUREA | 4527 | ORAL HEALTH PRO | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTAL | 9020 | BUREA | 5190 | MATERNAL - CHILD I | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTAL | 9020 | BUREA | 5240 | NEWBORN SCREEN | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTALS | 9020 | BUREA | 5260 | WIC SUPPLEMENTA | 018 | OVERTIME | 0 | 61 | 0% | 0 | 76,350% | 419 | 61 | 15% | 0 | 14,543% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTALS | 9020 | BUREA | 5530 | FAMILY PLANNING P | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTALS | 9020 | BUREA | 5608 | TOBACCO PREVENT | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTALS | 9020 | BUREA | 5659 | COMPREHENSIVE C | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTALS | 9020 | BUREA | 5896 | ACA HOME VISITING | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTALS | 9020 | BUREA | 9062 | OBESITY GRANT | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTALS | 9025 | BUREA | 1830 | CDC H1N1 READINES | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTALS | 9025 | BUREA | 2222 | RYAN WHITE TITLE I | 018 | OVERTIME | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTALS | 9025 | BUREA | 2227 | STD PREVENTION | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTALS | 9025 | BUREA | 2229 | PHARMACEUTICAL F | 018 | OVERTIME | 0 | 0 | 0% | 325 | 0% | 0 | 13 | 0% | 1,625 | 1% | 3,899 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTALS | 9025 | BUREA | 2239 | HOSPITAL PREPARE | 018 | OVERTIME | 137 | 380 | 278% | 104 | 365% | 1,498 | 380 | 25% | 1,142 | 33% | 2,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTALS | 9025 | BUREA | 2995 | BIOSENSE 2.0 | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTALS | 9025 | BUREA | 5170 | DISEASE CONTROL | 018 | OVERTIME | 3,265 | 2,104 | 64% | 2,773 | 76% | 14,913 | 15,837 | 106% | 12,666 | 125% | 30,091 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTALS | 9025 | BUREA | 5171 | EMERGENCY PREPA | 018 | OVERTIME | 6,718 | 5,095 | 76% | 0 | 0% | 28,961 | 27,352 | 94% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTALS | 9025 | BUREA | 5178 | IMMUNIZATION PRO | 018 | OVERTIME | 0 | 1,224 | 0% | 83 | 1,469% | 0 | 2,105 | 0% | 417 | 505% | 1,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTALS | 9025 | BUREA | 5179 | HOSP ACQUIRED INI | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTALS | 9025 | BUREA | 5189 | HIV/AIDS PREVENTI | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTALS | 9025 | BUREA | 5345 | FED ESAR VHP | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTALS | 9025 | BUREA | 7536 | STD/HIV PREVENTIC | 018 | OVERTIME | 0 | 0 | 0% | 208 | 0% | 0 | 0 | 0% | 1,042 | 0% | 2,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTALS | 9025 | BUREA | 7545 | PH EMERGENCY PR | 018 | OVERTIME | 0 | 2,156 | 0% | 5,039 | 43% | 0 | 3,286 | 0% | 25,193 | 13% | 60,462 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTALS | 9025 | BUREA | 9055 | EMERGENCY PREPA | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTALS | 9030 | BUREA | 1835 | NH ELC | 018 | OVERTIME | 234 | 0 | 0% | 287 | 0% | 1,578 | 29 | 2% | 1,935 | 1% | 2,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTALS | 9030 | BUREA | 1877 | WATER ANALYSIS L | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTALS | 9030 | BUREA | 3026 | FDA FERN GRANT | 018 | OVERTIME | 0 | -100 | 0% | 0 | 0% | 37 | 140 | 378% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTALS | 9030 | BUREA | 3056 | USDA FERN GRANT | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTALS | 9030 | BUREA | 3067 | EMERGENCY RESPC | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTALS | 9030 | BUREA | 5230 | PUBLIC HEALTH LAB | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTALS | 9030 | BUREA | 5316 | STATE BASED BIOM | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTALS | 9030 | BUREA | 5350 | FED FDA MICRO | 018 | OVERTIME | 555 | 0 | 0% | 0 | 0% | 738 | 975 | 132% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTALS | 9030 | BUREA | 7966 | PUBLIC HEALTH LAB | 018 | OVERTIME | 540 | 746 | 138% | 256 | 292% | 2,599 | 4,296 | 165% | 1,230 | 349% | 5,867 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTALS | 9030 | BUREA | 8276 | FOOD EMERGENCY | 018 | OVERTIME | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTALS | 9030 | BUREA | 8280 | BIOMONITORING GR | 018 | OVERTIME | 0 | 450 | 0% | 167 | 270% | 0 | 450 | 0% | 833 | 54% | 2,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTALS | 9099 | ARRA S | 0915 | ARRA - TBD | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 090 | HHS: H | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 14,405 | 13,753 | 95% | 11,417 | 120% | 66,779 | 63,440 | 95% | 61,898 | 102% | 146,939 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9000 | ADMINI | 5110 | OFFICE OF DIRECTC | 060 | BENEFITS | 11,703 | 9,186 | 78% | 13,709 | 67% | 60,273 | 49,093 | 81% | 70,608 | 70% | 185,384 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9000 | ADMINI | 5111 | CITIZENS HEALTH IN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9000 | ADMINI | 5115 | HEALTH SVCS PLAN | 060 | BENEFITS | 10,234 | 5,844 | 57% | 10,559 | 55% | 55,924 | 43,351 | 78% | 57,696 | 75% | 144,703 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9000 | ADMINI | 5117 | ALCOHOL - OTHER D | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9000 | ADMINI | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9000 | ADMINI | 8131 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9000 | ADMINI | 8579 | UNEMPLOYMENT CC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9005 | BUREA | 2203 | INFORMATICS | 060 | BENEFITS | 7,541 | 8,530 | 113% | 0 | 0% | 41,405 | 44,770 | 108% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9005 | BUREA | 5150 | HEALTH STATISTICS | 060 | BENEFITS | 7,425 | 6,864 | 92% | 0 | 0% | 40,317 | 42,075 | 104% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9005 | BUREA | 5173 | EPH TRACKING | 060 | BENEFITS | 4,437 | 10,364 | 234% | 13,514 | 77% | 24,195 | 40,254 | 166% | 73,697 | 55% | 179,591 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9005 | BUREA | 5262 | INFORMATICS & HEA | 060 | BENEFITS | 0 | 4,193 | 0% | 24,162 | 17% | 0 | 4,193 | 0% | 120,808 | 3% | 289,939 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9005 | BUREA | 6026 | ENDOWMENT BRFS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9005 | BUREA | 8666 | CANCER REGISTRY | 060 | BENEFITS | 1,961 | 2,129 | 109% | 2,075 | 103% | 10,784 | 11,727 | 109% | 11,409 | 103% | 27,830 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9005 | BUREA | 8667 | BRFS | 060 | BENEFITS | 2,662 | 2,877 | 108% | 2,816 | 102% | 14,594 | 15,783 | 108% | 15,435 | 102% | 37,647 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9005 | BUREA | 9052 | NIOSH RESEARCH G | 060 | BENEFITS | 2,128 | 2,316 | 109% | 2,252 | 103% | 11,654 | 12,450 | 107% | 12,330 | 101% | 29,534 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9005 | BUREA | 9056 | DATA COLLECTION ( | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9005 | BUREA | 9057 | CANCER CLAIMS GR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9005 | BUREA | 9058 | NIOSH RESEARCH G | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9010 | BUREA | 2217 | HEALTH WORKFORC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9010 | BUREA | 2218 | HOSPITAL FLEX PRC | 060 | BENEFITS | 1,514 | 3,068 | 203% | 3,514 | 87% | 8,268 | 14,535 | 176% | 19,192 | 76% | 46,555 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9010 | BUREA | 2219 | SMALL HOSPITAL IM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9010 | BUREA | 5116 | COMMUNITY HEALTI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9010 | BUREA | 5149 | RURAL HEALTH AND | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9010 | BUREA | 5362 | POLICY AND PERFO | 060 | BENEFITS | 9,685 | 10,223 | 106% | 14,894 | 69% | 58,522 | 60,701 | 104% | 89,996 | 67% | 223,489 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9010 | BUREA | 5997 | STRENGTHENING PI | 060 | BENEFITS | 5,190 | 5,795 | 112% | 4,987 | 116% | 26,800 | 31,469 | 117% | 25,750 | 122% | 65,438 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9010 | BUREA | 7965 | RURAL HLTH & PRIM | 060 | BENEFITS | 4,185 | 4,938 | 118% | 6,149 | 80% | 22,732 | 24,945 | 110% | 33,397 | 75% | 81,207 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9015 | BUREA | 5165 | NEW ZEALAND MILK | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9015 | BUREA | 5299 | RADIOLOGICAL EME | 060 | BENEFITS | 0 | 2,543 | 0% | 10,449 | 24% | 0 | 2,543 | 0% | 52,246 | 5% | 125,390 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9015 | BUREA | 5307 | EPA RENOVATION R | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9015 | BUREA | 5390 | FOOD PROTECTION | 060 | BENEFITS | 29,709 | 33,241 | 112% | 34,070 | 98% | 164,045 | 175,942 | 107% | 188,124 | 94% | 457,042 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9015 | BUREA | 5391 | RADIOLOGICAL HEA | 060 | BENEFITS | 18,644 | 23,972 | 129% | 22,053 | 109% | 102,370 | 127,669 | 125% | 121,092 | 105% | 301,613 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9015 | BUREA | 5398 | EMERGENCY RESPC | 060 | BENEFITS | 2,518 | 0 | 0% | 0 | 0% | 12,625 | 10,724 | 85% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9015 | BUREA | 5399 | LOW-LEVEL RADIOA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9015 | BUREA | 5497 | CHILDHOOD LEAD | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9015 | BUREA | 5667 | CHRONIC DISEASE - | 060 | BENEFITS | 4,386 | 7,784 | 177% | 6,137 | 127% | 23,977 | 42,105 | 176% | 33,552 | 125% | 88,869 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9015 | BUREA | 5698 | LEAD POISONING PF | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9015 | BUREA | 7936 | CLIMATE EFFECTS S | 060 | BENEFITS | 2,126 | 2,316 | 109% | 2,239 | 103% | 11,651 | 12,450 | 107% | 12,270 | 101% | 29,534 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9015 | BUREA | 7964 | LEAD PREVENTION | 060 | BENEFITS | 17,474 | 16,497 | 94% | 19,178 | 86% | 95,750 | 85,981 | 90% | 105,091 | 82% | 233,429 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9015 | BUREA | 9049 | MAMMOGRAPHY EQ | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9015 | BUREA | 9053 | FDA FOOD INSPECT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9020 | BUREA | 0825 | ACA CCD | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9020 | BUREA | 0831 | ACA MIEC | 060 | BENEFITS | 2,774 | 3,014 | 109% | 3,422 | 88% | 14,990 | 16,262 | 108% | 18,490 | 88% | 44,897 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9020 | BUREA | 0836 | PRAMS | 060 | BENEFITS | 195 | 227 | 116% | 1,997 | 11% | 3,916 | 1,464 | 37% | 40,153 | 4% | 87,123 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9020 | BUREA | 1227 | COMBINED CHRONI | 060 | BENEFITS | 2,940 | 5,362 | 182% | 15,462 | 35% | 18,917 | 27,624 | 146% | 99,494 | 28% | 218,620 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9020 | BUREA | 1299 | FEDERAL PROJECT | 060 | BENEFITS | 199 | 217 | 109% | 133 | 163% | 1,107 | 1,171 | 106% | 744 | 157% | 1,744 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9020 | BUREA | 2206 | CHRONIC DISEASE D | 060 | BENEFITS | 1,967 | 0 | 0% | 0 | 0% | 10,779 | 9,411 | 87% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9020 | BUREA | 2207 | WIC FOOD REBATES | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9020 | BUREA | 2214 | ORAL HEALTH WOR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9020 | BUREA | 2215 | CDC ORAL HEALTH ( | 060 | BENEFITS | 1,476 | 2,686 | 182% | 3,938 | 68% | 4,417 | 14,398 | 326% | 11,782 | 122% | 27,826 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9020 | BUREA | 2238 | ABSTINENCE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9020 | BUREA | 4526 | MCH DATA LINKAGE | 060 | BENEFITS | 1,987 | 2,129 | 107% | 1,696 | 126% | 7,871 | 11,666 | 148% | 6,717 | 174% | 19,878 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9020 | BUREA | 4527 | ORAL HEALTH PROC | 060 | BENEFITS | 2,078 | 2,333 | 112% | 2,190 | 107% | 11,411 | 12,246 | 107% | 12,021 | 102% | 29,036 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9020 | BUREA | 5121 | HEALTH PROMOTIOI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9020 | BUREA | 5190 | MATERNAL - CHILD H | 060 | BENEFITS | 23,122 | 21,434 | 93% | 25,158 | 85% | 122,019 | 122,126 | 100% | 132,762 | 92% | 335,973 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9020 | BUREA | 5194 | CHILD HEALTH SERV | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9020 | BUREA | 5240 | NEWBORN SCREEN | 060 | BENEFITS | 1,403 | 1,485 | 106% | 4,334 | 34% | 7,695 | 8,406 | 109% | 23,781 | 35% | 57,879 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9020 | BUREA | 5260 | WIC SUPPLEMENTA | 060 | BENEFITS | 19,628 | 22,677 | 116% | 21,560 | 105% | 105,569 | 110,338 | 105% | 115,958 | 95% | 271,045 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9020 | BUREA | 5530 | FAMILY PLANNING P | 060 | BENEFITS | 1,114 | 3,480 | 312% | 2,113 | 165% | 6,114 | 17,982 | 294% | 11,597 | 155% | 54,499 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9020 | BUREA | 5608 | TOBACCO PREVENT | 060 | BENEFITS | 7,626 | 9,220 | 121% | 10,627 | 87% | 41,813 | 49,557 | 119% | 58,263 | 85% | 144,254 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9020 | BUREA | 5659 | COMPREHENSIVE C | 060 | BENEFITS | 12,711 | 13,959 | 110% | 13,795 | 101% | 64,725 | 74,720 | 115% | 70,247 | 106% | 177,015 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9020 | BUREA | 5662 | NH COMPREHENSIV | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9020 | BUREA | 5896 | ACA HOME VISITING | 060 | BENEFITS | 1,301 | 1,399 | 108% | 1,379 | 101% | 7,139 | 7,668 | 107% | 7,569 | 101% | 18,439 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9020 | BUREA | 7967 | ACA COORDINATED | 060 | BENEFITS | 2,771 | 3,315 | 120% | 0 | 0% | 15,187 | 16,554 | 109% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9020 | BUREA | 8716 | CORE VIPP | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9020 | BUREA | 9051 | HEART DISEASE ANI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9020 | BUREA | 9062 | OBESITY GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9025 | BUREA | 1830 | CDC H1N1 READINES | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9025 | BUREA | 2222 | RYAN WHITE TITLE I | 060 | BENEFITS | 4,249 | 5,127 | 121% | 5,770 | 89% | 21,934 | 28,088 | 128% | 29,784 | 94% | 76,419 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9025 | BUREA | 2223 | BOSTON EMA TITLE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9025 | BUREA | 2227 | STD PREVENTION | 060 | BENEFITS | 3,783 | 1,241 | 33% | 0 | 0% | 20,623 | 6,446 | 31% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9025 | BUREA | 2229 | PHARMACEUTICAL F | 060 | BENEFITS | 4,693 | 5,393 | 115% | 10,075 | 54% | 25,239 | 28,848 | 114% | 54,191 | 53% | 133,128 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9025 | BUREA | 2239 | HOSPITAL PREPARE | 060 | BENEFITS | 3,876 | 6,401 | 165% | 6,759 | 95% | 21,432 | 34,494 | 161% | 37,370 | 92% | 115,599 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9025 | BUREA | 2995 | BIOSENSE 2.0 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9025 | BUREA | 5170 | DISEASE CONTROL | 060 | BENEFITS | 15,181 | 17,711 | 117% | 18,158 | 98% | 105,211 | 93,548 | 89% | 125,838 | 74% | 256,725 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9025 | BUREA | 5171 | EMERGENCY PREPA | 060 | BENEFITS | 52,979 | 43,656 | 82% | 0 | 0% | 299,661 | 238,029 | 79% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9025 | BUREA | 5174 | MOSQUITO CONTRC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9025 | BUREA | 5177 | VACCINES - INSURE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9025 | BUREA | 5178 | IMMUNIZATION PRO | 060 | BENEFITS | 30,185 | 29,712 | 98% | 34,662 | 86% | 164,725 | 161,123 | 98% | 189,157 | 85% | 434,530 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9025 | BUREA | 5179 | HOSP ACQUIRED INI | 060 | BENEFITS | 4,024 | 2,877 | 71% | 4,180 | 69% | 21,807 | 20,034 | 92% | 22,652 | 88% | 54,946 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9025 | BUREA | 5189 | HIV/AIDS PREVENTI | 060 | BENEFITS | 7,876 | 7,663 | 97% | 0 | 0% | 43,356 | 56,917 | 131% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9025 | BUREA | 5345 | FED ESAR VHP | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9025 | BUREA | 7536 | STD/HIV PREVENTIC | 060 | BENEFITS | 0 | 2,928 | 0% | 17,887 | 16% | 0 | 2,928 | 0% | 89,436 | 3% | 214,647 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9025 | BUREA | 7545 | PH EMERGENCY PR | 060 | BENEFITS | 0 | 890 | 0% | 57,854 | 2% | 0 | 1,336 | 0% | 289,272 | 0% | 694,252 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9025 | BUREA | 9054 | INFLUENZA SURVEIL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9025 | BUREA | 9055 | EMERGENCY PREPA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9025 | BUREA | 9060 | PANFLU DEMO PROJ | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9030 | BUREA | 0901 | HEALTHCARE ASSO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9030 | BUREA | 1835 | NH ELC | 060 | BENEFITS | 13,689 | 17,569 | 128% | 18,160 | 97% | 80,706 | 95,056 | 118% | 107,062 | 89% | 259,880 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9030 | BUREA | 1877 | WATER ANALYSIS L | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9030 | BUREA | 3026 | FDA FERN GRANT | 060 | BENEFITS | 2,888 | 5,772 | 200% | 0 | 0% | 16,871 | 30,165 | 179% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9030 | BUREA | 3056 | USDA FERN GRANT | 060 | BENEFITS | 1,864 | 1,979 | 106% | 0 | 0% | 10,204 | 10,872 | 107% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9030 | BUREA | 3057 | SHELLFISH TESTING | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9030 | BUREA | 3063 | ASSOCIATION OF PH | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9030 | BUREA | 3067 | EMERGENCY RESPO | 060 | BENEFITS | 5,486 | 5,934 | 108% | 0 | 0% | 30,007 | 32,247 | 107% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9030 | BUREA | 5230 | PUBLIC HEALTH LAB | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9030 | BUREA | 5316 | STATE BASED BIOM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9030 | BUREA | 5317 | RED TIDE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9030 | BUREA | 5350 | FED FDA MICRO | 060 | BENEFITS | 1,270 | 1,144 | 90% | 0 | 0% | 6,518 | 6,595 | 101% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9030 | BUREA | 7966 | PUBLIC HEALTH LAB | 060 | BENEFITS | 75,264 | 84,097 | 112% | 78,725 | 107% | 434,270 | 441,320 | 102% | 454,235 | 97% | 1,069,458 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9030 | BUREA | 8276 | FOOD EMERGENCY | 060 | BENEFITS | 0 | 0 | 0% | 10,856 | 0% | 0 | 0 | 0% | 54,280 | 0% | 130,272 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9030 | BUREA | 8280 | BIOMONITORING GF | 060 | BENEFITS | 0 | 1,677 | 0% | 14,152 | 12% | 0 | 1,677 | 0% | 70,759 | 2% | 169,822 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9030 | BUREA | 9059 | FDA FERN RADIOCH | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9099 | ARRA S | 0915 | ARRA - TBD | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | 9998 | ERP GF | 9803 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 090 | HHS: H | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 454,122 | 497,389 | 110% | 577,796 | 86% | 2,532,116 | 2,644,074 | 104% | 3,176,305 | 83% | 7,645,100 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9005 | BUREA | 2203 | INFORMATICS | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9005 | BUREA | 6026 | ENDOWMENT BRFS | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9005 | BUREA | 9052 | NIOSH RESEARCH G | 046 | CONSULTA | 0 | 0 | 0% | 208 | 0% | 0 | 0 | 0% | 1,042 | 0% | 2,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9005 | BUREA | 9056 | DATA COLLECTION | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9005 | BUREA | 9057 | CANCER CLAIMS GF | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9005 | BUREA | 9058 | NIOSH RESEARCH G | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9010 | BUREA | 2217 | HEALTH WORKFOR | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9010 | BUREA | 2218 | HOSPITAL FLEX PRO | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9010 | BUREA | 2219 | SMALL HOSPITAL IM | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9010 | BUREA | 5116 | COMMUNITY HEALT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9010 | BUREA | 7965 | RURAL HLTH & PRIM | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9015 | BUREA | 5307 | EPA RENOVATION R | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9015 | BUREA | 5391 | RADIOLOGICAL HEA | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9015 | BUREA | 9049 | MAMMOGRAPHY EQ | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9015 | BUREA | 9053 | FDA FOOD INSPECT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9020 | BUREA | 0831 | ACA MIEC | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9020 | BUREA | 0836 | PRAMS | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9020 | BUREA | 1227 | COMBINED CHRONI | 046 | CONSULTA | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9020 | BUREA | 1299 | FEDERAL PROJECT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9020 | BUREA | 1844 | FED NH PREP GRAN | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9020 | BUREA | 2206 | CHRONIC DISEASE I | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9020 | BUREA | 2207 | WIC FOOD REBATES | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9020 | BUREA | 2214 | ORAL HEALTH WOR | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9020 | BUREA | 2215 | CDC ORAL HEALTH | 046 | CONSULTA | 3,480 | 0 | 0% | 1,943 | 0% | 28,002 | 14,996 | 54% | 15,638 | 96% | 18,942 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9020 | BUREA | 2238 | ABSTINENCE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9020 | BUREA | 5190 | MATERNAL - CHILD I | 046 | CONSULTA | 0 | 0 | 0% | 2,083 | 0% | 0 | 0 | 0% | 10,417 | 0% | 25,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9020 | BUREA | 5240 | NEWBORN SCREEN | 046 | CONSULTA | 0 | 1,200 | 0% | 1,542 | 78% | 0 | 2,325 | 0% | 7,708 | 30% | 18,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9020 | BUREA | 5530 | FAMILY PLANNING P | 046 | CONSULTA | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9020 | BUREA | 5608 | TOBACCO PREVENT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9020 | BUREA | 5659 | COMPREHENSIVE C | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9020 | BUREA | 5896 | ACA HOME VISITING | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9020 | BUREA | 9051 | HEART DISEASE AN | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9025 | BUREA | 1830 | CDC H1N1 READINE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9025 | BUREA | 2222 | RYAN WHITE TITLE I | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9025 | BUREA | 2223 | BOSTON EMA TITLE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9025 | BUREA | 2227 | STD PREVENTION | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9025 | BUREA | 2229 | PHARMACEUTICAL F | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9025 | BUREA | 2239 | HOSPITAL PREPARE | 046 | CONSULTA | 0 | 0 | 0% | 1,667 | 0% | 0 | 0 | 0% | 8,333 | 0% | 20,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9025 | BUREA | 5178 | IMMUNIZATION PRO | 046 | CONSULTA | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9025 | BUREA | 7545 | PH EMERGENCY PR | 046 | CONSULTA | 0 | 0 | 0% | 1,667 | 0% | 0 | 0 | 0% | 8,333 | 0% | 20,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9025 | BUREA | 9055 | EMERGENCY PREPA | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9030 | BUREA | 3026 | FDA FERN GRANT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9030 | BUREA | 3056 | USDA FERN GRANT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9030 | BUREA | 3057 | SHELLFISH TESTING | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9030 | BUREA | 3063 | ASSOCIATION OF PH | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9030 | BUREA | 3067 | EMERGENCY RESPO | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9030 | BUREA | 5230 | PUBLIC HEALTH LAB | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9030 | BUREA | 5316 | STATE BASED BIOM | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9030 | BUREA | 5317 | RED TIDE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TO | 9030 | BUREA | 9059 | FDA FERN RADIOCH | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 090 | HHS: H | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 3,480 | 1,200 | 34% | 9,544 | 13% | 28,002 | 17,321 | 62% | 53,641 | 32% | 110,150 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9000 | ADMINI | 0009 | UNRESTRICTED INC | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9000 | ADMINI | 3319 | STATE INNOVATION | 020 | CURRENT | 0 | 0 | 0% | 1,475 | 0% | 0 | 0 | 0% | 7,373 | 0% | 17,694 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9000 | ADMINI | 5110 | OFFICE OF DIRECTO | 020 | CURRENT | 316 | 491 | 156% | 291 | 169% | 1,832 | 2,489 | 136% | 1,691 | 147% | 9,532 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9000 | ADMINI | 5111 | CITIZENS HEALTH IN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9000 | ADMINI | 5115 | HEALTH SVCS PLAN | 020 | CURRENT | 2,792 | 1,358 | 49% | 3,853 | 35% | 16,298 | 10,245 | 63% | 22,493 | 46% | 43,016 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9000 | ADMINI | 5117 | ALCOHOL - OTHER I | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9000 | ADMINI | 8131 | WORKERS COMPEN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9000 | ADMINI | 8579 | UNEMPLOYMENT CO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9005 | BUREA | 2203 | INFORMATICS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 358 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9005 | BUREA | 5150 | HEALTH STATISTICS | 020 | CURRENT | 462 | 117 | 25% | 130 | 89% | 1,703 | 910 | 53% | 481 | 189% | 1,043 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9005 | BUREA | 5173 | EPH TRACKING | 020 | CURRENT | 6 | 3 | 50% | 10 | 31% | 826 | 1,636 | 198% | 1,345 | 122% | 5,204 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9005 | BUREA | 5262 | INFORMATICS & HEA | 020 | CURRENT | 0 | 8 | 0% | 233 | 3% | 0 | 11 | 0% | 1,167 | 1% | 2,800 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9005 | BUREA | 6026 | ENDOWMENT BRFS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9005 | BUREA | 8666 | CANCER REGISTRY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 11 | 321 | 2,804% | 17 | 1,841% | 1,400 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9005 | BUREA | 8667 | BRFS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 32 | 31 | 96% | 1,000 | 3% | 1,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9005 | BUREA | 9052 | NIOSH RESEARCH G | 020 | CURRENT | 7 | 150 | 2,028% | 30 | 503% | 380 | 285 | 75% | 1,533 | 19% | 2,885 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9005 | BUREA | 9056 | DATA COLLECTION | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9005 | BUREA | 9057 | CANCER CLAIMS GF | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9005 | BUREA | 9058 | NIOSH RESEARCH G | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9010 | BUREA | 2217 | HEALTH WORKFOR | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9010 | BUREA | 2218 | HOSPITAL FLEX PRO | 020 | CURRENT | 24 | 48 | 203% | 57 | 85% | 971 | 140 | 14% | 2,328 | 6% | 4,300 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9010 | BUREA | 2219 | SMALL HOSPITAL IM | 020 | CURRENT | 0 | 21 | 0% | 0 | 0% | 2,006 | 98 | 5% | 2,500 | 4% | 2,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9010 | BUREA | 5116 | COMMUNITY HEALT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9010 | BUREA | 5149 | RURAL HEALTH AND | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9010 | BUREA | 5362 | POLICY AND PERFO | 020 | CURRENT | 247 | 164 | 66% | 775 | 21% | 1,656 | 1,152 | 70% | 5,193 | 22% | 11,754 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9010 | BUREA | 5997 | STRENGTHENING P | 020 | CURRENT | 34 | 0 | 0% | 18 | 0% | 2,951 | 1 | 0% | 1,596 | 0% | 1,596 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9010 | BUREA | 7519 | NEW GLOBAL WARN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9010 | BUREA | 7965 | RURAL HLTH & PRIM | 020 | CURRENT | 2,075 | 27 | 1% | 5,022 | 1% | 4,896 | 219 | 4% | 11,850 | 2% | 15,577 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9015 | BUREA | 5165 | NEW ZEALAND MILK | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9015 | BUREA | 5299 | RADIOLOGICAL EME | 020 | CURRENT | 0 | 152 | 0% | 1,417 | 11% | 0 | 347 | 0% | 7,083 | 5% | 17,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9015 | BUREA | 5307 | EPA RENOVATION R | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9015 | BUREA | 5390 | FOOD PROTECTION | 020 | CURRENT | 1,280 | 558 | 44% | 658 | 85% | 7,875 | 4,041 | 51% | 4,046 | 100% | 7,764 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9015 | BUREA | 5391 | RADIOLOGICAL HEA | 020 | CURRENT | 501 | 1,579 | 315% | 1,135 | 139% | 4,059 | 4,571 | 113% | 9,205 | 50% | 15,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9015 | BUREA | 5398 | EMERGENCY RESPO | 020 | CURRENT | 228 | 0 | 0% | 0 | 0% | 443 | 154 | 35% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9015 | BUREA | 5399 | LOW-LEVEL RADIOA | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9015 | BUREA | 5497 | CHILDHOOD LEAD | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9015 | BUREA | 5667 | CHRONIC DISEASE - | 020 | CURRENT | 331 | 125 | 38% | 659 | 19% | 923 | 498 | 54% | 1,838 | 27% | 6,144 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9015 | BUREA | 5698 | LEAD POISONING P | 020 | CURRENT | 0 | 0 | 0% | 208 | 0% | 0 | 0 | 0% | 1,042 | 0% | 2,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9015 | BUREA | 7936 | CLIMATE EFFECTS S | 020 | CURRENT | 63 | 0 | 0% | 235 | 0% | 383 | 95 | 25% | 1,420 | 7% | 3,306 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9015 | BUREA | 7964 | LEAD PREVENTION | 020 | CURRENT | 3,878 | 2,871 | 74% | 2,449 | 117% | 20,952 | 12,431 | 59% | 13,231 | 94% | 26,204 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9015 | BUREA | 9049 | MAMMOGRAPHY EQ | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9015 | BUREA | 9053 | FDA FOOD INSPECT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9020 | BUREA | 0825 | ACA CCD | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9020 | BUREA | 0831 | ACA MIEC | 020 | CURRENT | 0 | 3 | 0% | 0 | 0% | 17,312 | 10,647 | 62% | 13,685 | 78% | 23,690 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9020 | BUREA | 0836 | PRAMS | 020 | CURRENT | 77 | 8 | 11% | 333 | 3% | 6,814 | 5,970 | 88% | 29,584 | 20% | 69,402 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9020 | BUREA | 1227 | COMBINED CHRONI | 020 | CURRENT | 202 | 60 | 30% | 583 | 10% | 1,415 | 295 | 21% | 4,073 | 7% | 14,674 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9020 | BUREA | 1228 | POISON CONTROL C | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9020 | BUREA | 1299 | FEDERAL PROJECT | 020 | CURRENT | 0 | 34 | 0% | 0 | 0% | 104 | 41 | 39% | 2,254 | 2% | 4,068 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9020 | BUREA | 1844 | FED NH PREP GRAN | 020 | CURRENT | 0 | 42 | 0% | 0 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9020 | BUREA | 1869 | NAT VIOLENT DEATH | 020 | CURRENT | 0 | 0 | 0% | 228 | 0% | 0 | 0 | 0% | 1,141 | 0% | 2,739 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9020 | BUREA | 2206 | CHRONIC DISEASE I | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9020 | BUREA | 2207 | WIC FOOD REBATES | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9020 | BUREA | 2214 | ORAL HEALTH WOR | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9020 | BUREA | 2215 | CDC ORAL HEALTH | 020 | CURRENT | 17 | 47 | 280% | 39 | 118% | 1,568 | 553 | 35% | 3,713 | 15% | 6,626 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9020 | BUREA | 2238 | ABSTINENCE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9020 | BUREA | 4526 | MCH DATA LINKAGE | 020 | CURRENT | 0 | 44 | 0% | 0 | 0% | 54 | 44 | 82% | 573 | 8% | 573 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9020 | BUREA | 4527 | ORAL HEALTH PRO | 020 | CURRENT | 0 | 47 | 0% | 0 | 0% | 111 | 95 | 86% | 801 | 12% | 1,567 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9020 | BUREA | 5121 | HEALTH PROMOTIO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9020 | BUREA | 5190 | MATERNAL - CHILD | 020 | CURRENT | 828 | 218 | 26% | 1,497 | 15% | 7,088 | 1,572 | 22% | 12,815 | 12% | 33,513 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9020 | BUREA | 5194 | CHILD HEALTH SER | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9020 | BUREA | 5240 | NEWBORN SCREEN | 020 | CURRENT | 250 | 625 | 250% | 441 | 142% | 7,491 | 2,732 | 36% | 13,228 | 21% | 22,766 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9020 | BUREA | 5260 | WIC SUPPLEMENTA | 020 | CURRENT | 3,086 | 271 | 9% | 2,943 | 9% | 16,502 | 9,947 | 60% | 15,736 | 63% | 54,141 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9020 | BUREA | 5530 | FAMILY PLANNING P | 020 | CURRENT | 170 | 115 | 68% | 237 | 49% | 592 | 297 | 50% | 823 | 36% | 2,353 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9020 | BUREA | 5608 | TOBACCO PREVENT | 020 | CURRENT | 84 | 44 | 53% | 265 | 17% | 1,280 | 2,335 | 182% | 4,032 | 58% | 9,908 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9020 | BUREA | 5659 | COMPREHENSIVE C | 020 | CURRENT | 143 | 392 | 274% | 190 | 206% | 1,892 | 2,700 | 143% | 2,516 | 107% | 12,648 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9020 | BUREA | 5662 | NH COMPREHENSIV | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9020 | BUREA | 5896 | ACA HOME VISITING | 020 | CURRENT | 10 | 7 | 64% | 7 | 95% | 164 | 806 | 491% | 111 | 729% | 5,043 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9020 | BUREA | 5906 | SUID CASE REGISTR | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9020 | BUREA | 6048 | WIC INFRASTRUCTU | 020 | CURRENT | 0 | 0 | 0% | 1,658 | 0% | 0 | 0 | 0% | 8,292 | 0% | 19,900 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9020 | BUREA | 7967 | ACA COORDINATED | 020 | CURRENT | 368 | 47 | 13% | 5 | 1,029% | 522 | 171 | 33% | 6 | 2,650% | 11 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9020 | BUREA | 8716 | CORE VIPP | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9020 | BUREA | 9051 | HEART DISEASE AN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9020 | BUREA | 9062 | OBESITY GRANT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9025 | BUREA | 0906 | FED ARRA IMMUNIZA | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9025 | BUREA | 1830 | CDC H1N1 READINE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9025 | BUREA | 2222 | RYAN WHITE TITLE | 020 | CURRENT | 297 | 290 | 98% | 621 | 47% | 1,990 | 1,146 | 58% | 4,164 | 28% | 10,075 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9025 | BUREA | 2223 | BOSTON EMA TITLE | 020 | CURRENT | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9025 | BUREA | 2227 | STD PREVENTION | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 160 | 68 | 42% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9025 | BUREA | 2229 | PHARMACEUTICAL | 020 | CURRENT | 0 | 57 | 0% | 0 | 0% | 202 | 561 | 277% | 4,775 | 12% | 9,889 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9025 | BUREA | 2239 | HOSPITAL PREPARE | 020 | CURRENT | 0 | 68 | 0% | 0 | 0% | 177 | 2,819 | 1,595% | 1,660 | 170% | 49,930 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9025 | BUREA | 2995 | BIOSENSE 2.0 | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9025 | BUREA | 5084 | EBOLA | 020 | CURRENT | 0 | 0 | 0% | 917 | 0% | 0 | 0 | 0% | 4,583 | 0% | 11,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9025 | BUREA | 5170 | DISEASE CONTROL | 020 | CURRENT | 1,234 | 2,745 | 222% | 1,686 | 163% | 9,000 | 17,276 | 192% | 12,291 | 141% | 57,132 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9025 | BUREA | 5171 | EMERGENCY PREPA | 020 | CURRENT | 7,898 | 51 | 1% | 844 | 6% | 19,968 | 7,491 | 38% | 2,134 | 351% | 5,084 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9025 | BUREA | 5174 | MOSQUITO CONTRO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9025 | BUREA | 5177 | VACCINES - INSURE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9025 | BUREA | 5178 | IMMUNIZATION PRO | 020 | CURRENT | 3,490 | 1,337 | 38% | 5,709 | 23% | 17,877 | 11,863 | 66% | 29,249 | 41% | 59,003 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9025 | BUREA | 5179 | HOSP ACQUIRED IN | 020 | CURRENT | 0 | 24 | 0% | 0 | 0% | 191 | 173 | 91% | 420 | 41% | 2,680 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9025 | BUREA | 5189 | HIV/AIDS PREVENTI | 020 | CURRENT | 188 | 20 | 11% | 370 | 5% | 1,259 | 163 | 13% | 2,484 | 7% | 4,135 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9025 | BUREA | 5345 | FED ESAR VHP | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9025 | BUREA | 5917 | MMRS | 020 | CURRENT | 143 | 0 | 0% | 0 | 0% | 715 | 400 | 56% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9025 | BUREA | 7536 | STD/HIV PREVENTI | 020 | CURRENT | 0 | 3,018 | 0% | 1,925 | 157% | 0 | 3,041 | 0% | 9,625 | 32% | 23,100 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9025 | BUREA | 7545 | PH EMERGENCY PR | 020 | CURRENT | 0 | 18,083 | 0% | 11,250 | 161% | 0 | 22,502 | 0% | 56,250 | 40% | 135,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9025 | BUREA | 9054 | INFLUENZA SURVEI | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9025 | BUREA | 9055 | EMERGENCY PREPA | 020 | CURRENT | 10,039 | -15,421 | -154% | 6,939 | -222% | 12,491 | 0 | 0% | 8,633 | 0% | 13,253 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9025 | BUREA | 9060 | PANFLU DEMO PRO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9030 | BUREA | 0901 | HEALTHCARE ASSO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9030 | BUREA | 1835 | NH ELC | 020 | CURRENT | 60 | 37 | 62% | 263 | 14% | 1,506 | 1,142 | 76% | 6,652 | 17% | 23,703 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9030 | BUREA | 1877 | WATER ANALYSIS L | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9030 | BUREA | 1878 | LAB EQUIPMENT FU | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 394 | 890 | 226% | 79,576 | 1% | 79,576 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9030 | BUREA | 3026 | FDA FERN GRANT | 020 | CURRENT | 723 | 0 | 0% | 2 | 0% | 2,544 | 1,933 | 76% | 7 | 26,666% | 16 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9030 | BUREA | 3056 | USDA FERN GRANT | 020 | CURRENT | 53 | 0 | 0% | 0 | 0% | 169 | 292 | 173% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9030 | BUREA | 3057 | SHELLFISH TESTING | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9030 | BUREA | 3063 | ASSOCIATION OF PH | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 264 | 0% | 0 | 0% | 31,719 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9030 | BUREA | 3067 | EMERGENCY RESP | 020 | CURRENT | 424 | 0 | 0% | 0 | 0% | 2,824 | 548 | 19% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9030 | BUREA | 5230 | PUBLIC HEALTH LAB | 020 | CURRENT | 0 | 0 | 0% | 12 | 0% | 0 | 0 | 0% | 62 | 0% | 150 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9030 | BUREA | 5316 | STATE BASED BIOM | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9030 | BUREA | 5317 | RED TIDE | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9030 | BUREA | 5350 | FED FDA MICRO | 020 | CURRENT | 2,391 | 0 | 0% | 32 | 0% | 3,466 | 2,335 | 67% | 46 | 5,042% | 82 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9030 | BUREA | 7966 | PUBLIC HEALTH LAB | 020 | CURRENT | 4,729 | 5,005 | 106% | 6,651 | 75% | 45,032 | 43,139 | 96% | 63,339 | 68% | 245,263 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9030 | BUREA | 8276 | FOOD EMERGENCY | 020 | CURRENT | 0 | 4,968 | 0% | 1,792 | 277% | 0 | 5,364 | 0% | 8,958 | 60% | 21,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9030 | BUREA | 8280 | BIOMONITORING GR | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 1,548 | 0% | 0 | 0% | 9,548 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9030 | BUREA | 9059 | FDA FERN RADIOCH | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9099 | ARRA S | 0915 | ARRA - TBD | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9099 | ARRA S | 0920 | ARRA CD SELF MGM | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENS | 9998 | ERP GI | 9803 | ACTIVITY ACCT AGY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 090 | HHS: H | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 49,144 | 29,915 | 61% | 66,143 | 45% | 251,430 | 202,838 | 81% | 506,975 | 40% | 1,275,278 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 3319 | STATE INNOVATION | 030 | | 0 | 0 | 0% | 638 | 0% | 0 | 0 | 0% | 3,188 | 0% | 7,650 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 3319 | STATE INNOVATION | 039 | | 0 | 0 | 0% | 81 | 0% | 0 | 0 | 0% | 405 | 0% | 972 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 3319 | STATE INNOVATION | 041 | | 0 | 5 | 0% | 150 | 4% | 0 | 12 | 0% | 250 | 2% | 1,800 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 3319 | STATE INNOVATION | 070 | | 0 | 0 | 0% | 3,501 | 0% | 0 | 0 | 0% | 17,503 | 0% | 42,007 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 3319 | STATE INNOVATION | 080 | | 0 | 0 | 0% | 1,137 | 0% | 0 | 0 | 0% | 5,683 | 0% | 13,640 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 3319 | STATE INNOVATION | 102 | | 0 | 423,267 | 0% | 129,384 | 327% | 0 | 423,267 | 0% | 646,918 | 65% | 1,552,602 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 3319 | STATE INNOVATION | 999 | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 5110 | OFFICE OF DIRECTO | 022 | | 99 | 33 | 33% | 109 | 30% | 363 | 165 | 45% | 400 | 41% | 866 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 5110 | OFFICE OF DIRECTO | 026 | | 0 | 0 | 0% | 0 | 0% | 18,800 | 9,400 | 50% | 20,000 | 47% | 20,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 5110 | OFFICE OF DIRECTO | 027 | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 5110 | OFFICE OF DIRECTO | 028 | | 773,857 | 322,606 | 42% | 983,341 | 33% | 879,224 | 602,429 | 69% | 1,117,229 | 54% | 2,003,596 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 5110 | OFFICE OF DIRECTO | 030 | | 0 | 0 | 0% | 383 | 0% | 0 | 0 | 0% | 1,917 | 0% | 4,600 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 5110 | OFFICE OF DIRECTO | 039 | | 88 | 593 | 674% | 101 | 585% | 2,121 | 1,867 | 88% | 2,444 | 76% | 5,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 5110 | OFFICE OF DIRECTO | 040 | | 24,143 | 22,929 | 95% | 33,233 | 69% | 122,307 | 118,796 | 97% | 168,357 | 71% | 400,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 5110 | OFFICE OF DIRECTO | 041 | | 71 | 34 | 48% | 77 | 44% | 420 | 248 | 59% | 456 | 54% | 1,160 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 5110 | OFFICE OF DIRECTO | 042 | | 409 | 208 | 51% | 366 | 57% | 2,086 | 2,269 | 109% | 1,866 | 122% | 4,582 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 5110 | OFFICE OF DIRECTO | 066 | | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 5110 | OFFICE OF DIRECTO | 070 | | 42 | 289 | 692% | 43 | 675% | 433 | 681 | 157% | 444 | 153% | 2,025 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 5110 | OFFICE OF DIRECTO | 080 | | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 5110 | OFFICE OF DIRECTO | 102 | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 5110 | OFFICE OF DIRECTO | 103 | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 5110 | OFFICE OF DIRECTO | 999 | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 5111 | CITIZENS HEALTH IN | 102 | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 5111 | CITIZENS HEALTH IN | 103 | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 5111 | CITIZENS HEALTH IN | 999 | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 5115 | HEALTH SVCS PLAN | 021 | | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 5115 | HEALTH SVCS PLAN | 026 | | 0 | 0 | 0% | 0 | 0% | 500 | 0 | 0% | 600 | 0% | 600 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 5115 | HEALTH SVCS PLAN | 028 | | 6,281 | 0 | 0% | 7,855 | 0% | 7,137 | 2,271 | 32% | 8,925 | 25% | 15,994 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 5115 | HEALTH SVCS PLAN | 030 | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 5115 | HEALTH SVCS PLAN | 039 | | 17 | 279 | 1,614% | 28 | 989% | 270 | 763 | 283% | 440 | 173% | 2,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 5115 | HEALTH SVCS PLAN | 066 | | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 5115 | HEALTH SVCS PLAN | 070 | | 74 | 270 | 365% | 108 | 250% | 599 | 1,245 | 208% | 876 | 142% | 3,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 5115 | HEALTH SVCS PLAN | 080 | | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 5115 | HEALTH SVCS PLAN | 102 | | 0 | 600 | 0% | 2,465 | 24% | 0 | 1,250 | 0% | 12,325 | 10% | 29,579 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 5115 | HEALTH SVCS PLAN | 103 | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 5115 | HEALTH SVCS PLAN | 999 | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 5117 | ALCOHOL - OTHER D | 028 | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 5117 | ALCOHOL - OTHER D | 041 | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 5117 | ALCOHOL - OTHER D | 042 | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 5117 | ALCOHOL - OTHER D | 999 | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 8131 | WORKERS COMPEN | 062 | | 0 | 0 | 0% | 0 | 0% | 4,449 | 802 | 18% | 4,065 | 20% | 34,400 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 8131 | WORKERS COMPEN | 999 | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 8579 | UNEMPLOYMENT CO | 030 | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 8579 | UNEMPLOYMENT CO | 061 | | 0 | -3,972 | 0% | 0 | 0% | 1,103 | 5,983 | 542% | 22,543 | 27% | 14,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 8579 | UNEMPLOYMENT CO | 062 | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9000 | ADMINI | 8579 | UNEMPLOYMENT CO | 999 | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 2203 | INFORMATICS | 022 | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 2203 | INFORMATICS | 027 | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 2203 | INFORMATICS | 030 | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 2203 | INFORMATICS | 039 | | 0 | 0 | 0% | 0 | 0% | 1 | 359 | 27,382% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 2203 | INFORMATICS | 040 | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 2203 | INFORMATICS | 041 | | 12 | 0 | 0% | 0 | 0% | 66 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 2203 | INFORMATICS | 042 | | 83 | 0 | 0% | 0 | 0% | 423 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 2203 | INFORMATICS | 048 | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 2203 | INFORMATICS | 066 | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 2203 | INFORMATICS | 070 | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 2203 | INFORMATICS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 2203 | INFORMATICS | 102 | CONTRACT | 0 | 27,515 | 0% | 7,287 | 378% | 0 | 81,223 | 0% | 36,435 | 223% | 87,444 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 2203 | INFORMATICS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 5150 | HEALTH STATISTICS | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 5150 | HEALTH STATISTICS | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 5150 | HEALTH STATISTICS | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 5150 | HEALTH STATISTICS | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 184 | 540 | 294% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 5150 | HEALTH STATISTICS | 041 | AUDIT FUN | 17 | 0 | 0% | 0 | 0% | 62 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 5150 | HEALTH STATISTICS | 042 | ADDITIONA | 158 | 0 | 0% | 0 | 0% | 808 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 5150 | HEALTH STATISTICS | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 5150 | HEALTH STATISTICS | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 5150 | HEALTH STATISTICS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 5150 | HEALTH STATISTICS | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 13,148 | 0% | 0 | 0% | 13,463 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 5150 | HEALTH STATISTICS | 246 | GRANTEE A | 0 | 0 | 0% | 0 | 0% | 0 | 2,625 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 5150 | HEALTH STATISTICS | 519 | BRFSS BEH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 5150 | HEALTH STATISTICS | 601 | STATE FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 5150 | HEALTH STATISTICS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 5173 | EPH TRACKING | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 5173 | EPH TRACKING | 022 | RENTS-LEA | 0 | 0 | 0% | 25 | 0% | 0 | 0 | 0% | 125 | 0% | 300 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 5173 | EPH TRACKING | 024 | MAINT OTH | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 5173 | EPH TRACKING | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 5173 | EPH TRACKING | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 5173 | EPH TRACKING | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 29,849 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 5173 | EPH TRACKING | 039 | TELECOMM | 0 | 417 | 0% | 0 | 0% | 229 | 721 | 315% | 893 | 81% | 2,319 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 5173 | EPH TRACKING | 041 | AUDIT FUN | 52 | 50 | 97% | 96 | 52% | 205 | 260 | 127% | 380 | 68% | 866 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 5173 | EPH TRACKING | 042 | ADDITIONA | 1,348 | 1,167 | 87% | 1,770 | 66% | 6,877 | 9,184 | 134% | 9,031 | 102% | 22,179 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 5173 | EPH TRACKING | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 12,100 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 5173 | EPH TRACKING | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 672 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 5173 | EPH TRACKING | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 3,490 | 5,669 | 162% | 5,327 | 106% | 9,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 5173 | EPH TRACKING | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 114,830 | 140,261 | 122% | 275,623 | 51% | 367,817 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 5173 | EPH TRACKING | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 5262 | INFORMATICS & HEA | 024 | MAINT OTH | 0 | 0 | 0% | 1,667 | 0% | 0 | 0 | 0% | 8,333 | 0% | 20,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 5262 | INFORMATICS & HEA | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 5262 | INFORMATICS & HEA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 5262 | INFORMATICS & HEA | 039 | TELECOMM | 0 | 629 | 0% | 233 | 269% | 0 | 1,143 | 0% | 1,167 | 98% | 2,800 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 5262 | INFORMATICS & HEA | 041 | AUDIT FUN | 0 | 37 | 0% | 20 | 184% | 0 | 209 | 0% | 101 | 207% | 242 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 5262 | INFORMATICS & HEA | 042 | ADDITIONA | 0 | 426 | 0% | 521 | 82% | 0 | 1,506 | 0% | 2,605 | 58% | 6,252 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 5262 | INFORMATICS & HEA | 066 | EMPLOYEE | 0 | 0 | 0% | 92 | 0% | 0 | 0 | 0% | 458 | 0% | 1,100 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 5262 | INFORMATICS & HEA | 070 | IN STATE T | 0 | 0 | 0% | 19 | 0% | 0 | 0 | 0% | 94 | 0% | 225 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 5262 | INFORMATICS & HEA | 080 | OUT OF ST | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 5262 | INFORMATICS & HEA | 102 | CONTRACT | 0 | 0 | 0% | 11,292 | 0% | 0 | 0 | 0% | 56,458 | 0% | 135,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 5262 | INFORMATICS & HEA | 246 | GRANTEE A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 6026 | ENDOWMENT BRFS | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 6026 | ENDOWMENT BRFS | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 6026 | ENDOWMENT BRFS | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 6026 | ENDOWMENT BRFS | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 6026 | ENDOWMENT BRFS | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 6026 | ENDOWMENT BRFS | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 6026 | ENDOWMENT BRFS | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 6026 | ENDOWMENT BRFS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 6026 | ENDOWMENT BRFS | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 6026 | ENDOWMENT BRFS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 8666 | CANCER REGISTRY | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 8666 | CANCER REGISTRY | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 8666 | CANCER REGISTRY | 039 | TELECOMM | 0 | 70 | 0% | 0 | 0% | 94 | 222 | 236% | 76 | 290% | 300 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 8666 | CANCER REGISTRY | 041 | AUDIT FUN | 159 | 11 | 7% | 156 | 7% | 282 | 203 | 72% | 276 | 73% | 537 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 8666 | CANCER REGISTRY | 042 | ADDITIONA | 359 | 312 | 87% | 473 | 66% | 1,832 | 2,451 | 134% | 2,413 | 102% | 5,926 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 8666 | CANCER REGISTRY | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 8666 | CANCER REGISTRY | 070 | IN STATE T | 28 | 0 | 0% | 37 | 0% | 103 | 42 | 40% | 136 | 31% | 400 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 8666 | CANCER REGISTRY | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 4,806 | 0 | 0% | 3,898 | 0% | 5,100 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 8666 | CANCER REGISTRY | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 238,065 | 59,950 | 25% | 185,590 | 32% | 495,265 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 8666 | CANCER REGISTRY | 601 | STATE FUN | 0 | 0 | 0% | 0 | 0% | 64,491 | 19,665 | 30% | 56,182 | 35% | 169,697 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 8666 | CANCER REGISTRY | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 8667 | BRFS | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 8667 | BRFS | 039 | TELECOMM | 17 | 70 | 403% | 12 | 597% | 128 | 222 | 173% | 87 | 255% | 300 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 8667 | BRFS | 041 | AUDIT FUN | 10 | 12 | 116% | 13 | 93% | 117 | 103 | 88% | 145 | 71% | 432 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 8667 | BRFS | 042 | ADDITIONA | 360 | 323 | 90% | 487 | 66% | 1,838 | 2,495 | 136% | 2,483 | 101% | 6,097 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 8667 | BRFS | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 8667 | BRFS | 070 | IN STATE T | 0 | 0 | 0% | 25 | 0% | 0 | 0 | 0% | 125 | 0% | 300 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 8667 | BRFS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 741 | 0 | 0% | 1,698 | 0% | 2,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 8667 | BRFS | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 8667 | BRFS | 519 | BRFSS BEH | 42,204 | 30,953 | 73% | 53,657 | 58% | 120,288 | 92,272 | 77% | 152,931 | 60% | 365,932 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 8667 | BRFS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9052 | NIOSH RESEARCH G | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9052 | NIOSH RESEARCH G | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9052 | NIOSH RESEARCH G | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9052 | NIOSH RESEARCH G | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9052 | NIOSH RESEARCH G | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9052 | NIOSH RESEARCH G | 039 | TELECOMM | 0 | 70 | 0% | 0 | 0% | 0 | 222 | 0% | 0 | 0% | 350 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9052 | NIOSH RESEARCH G | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9052 | NIOSH RESEARCH G | 041 | AUDIT FUN | 10 | 10 | 99% | 12 | 86% | 40 | 49 | 125% | 45 | 109% | 105 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9052 | NIOSH RESEARCH G | 042 | ADDITIONA | 343 | 322 | 94% | 480 | 67% | 1,749 | 2,426 | 139% | 2,450 | 99% | 6,017 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9052 | NIOSH RESEARCH G | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9052 | NIOSH RESEARCH G | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9052 | NIOSH RESEARCH G | 066 | EMPLOYEE | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9052 | NIOSH RESEARCH G | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 645 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9052 | NIOSH RESEARCH G | 080 | OUT OF ST | 816 | 1,821 | 223% | 1,038 | 175% | 3,907 | 2,643 | 68% | 4,968 | 53% | 7,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9052 | NIOSH RESEARCH G | 102 | CONTRACT | 0 | 200 | 0% | 0 | 0% | 0 | 200 | 0% | 0 | 0% | 5,200 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9052 | NIOSH RESEARCH G | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9056 | DATA COLLECTION ( | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9056 | DATA COLLECTION ( | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9056 | DATA COLLECTION ( | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9056 | DATA COLLECTION ( | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9056 | DATA COLLECTION ( | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9056 | DATA COLLECTION ( | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9056 | DATA COLLECTION ( | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9056 | DATA COLLECTION ( | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9056 | DATA COLLECTION ( | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9056 | DATA COLLECTION ( | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9056 | DATA COLLECTION ( | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9057 | CANCER CLAIMS GR | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9057 | CANCER CLAIMS GR | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9057 | CANCER CLAIMS GR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9057 | CANCER CLAIMS GR | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9057 | CANCER CLAIMS GR | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9057 | CANCER CLAIMS GR | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9057 | CANCER CLAIMS GR | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9057 | CANCER CLAIMS GR | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9057 | CANCER CLAIMS GR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9057 | CANCER CLAIMS GR | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9057 | CANCER CLAIMS GR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9058 | NIOSH RESEARCH G | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9058 | NIOSH RESEARCH G | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9058 | NIOSH RESEARCH G | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9058 | NIOSH RESEARCH G | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9058 | NIOSH RESEARCH G | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9058 | NIOSH RESEARCH G | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9058 | NIOSH RESEARCH G | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9058 | NIOSH RESEARCH G | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9058 | NIOSH RESEARCH G | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9058 | NIOSH RESEARCH G | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9005 | BUREA | 9058 | NIOSH RESEARCH G | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 2217 | HEALTH WORKFOR | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 2217 | HEALTH WORKFOR | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 2217 | HEALTH WORKFOR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 2217 | HEALTH WORKFOR | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 2217 | HEALTH WORKFOR | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 2217 | HEALTH WORKFOR | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 2217 | HEALTH WORKFOR | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 2217 | HEALTH WORKFOR | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 2217 | HEALTH WORKFOR | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 2217 | HEALTH WORKFOR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 2217 | HEALTH WORKFOR | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 2217 | HEALTH WORKFOR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 2218 | HOSPITAL FLEX PR | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 2218 | HOSPITAL FLEX PR | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 2218 | HOSPITAL FLEX PR | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 750 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 2218 | HOSPITAL FLEX PR | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 2218 | HOSPITAL FLEX PR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 2,215 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 2218 | HOSPITAL FLEX PR | 039 | TELECOMM | 0 | 417 | 0% | 0 | 0% | 47 | 631 | 1,340% | 81 | 781% | 1,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 2218 | HOSPITAL FLEX PR | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 2218 | HOSPITAL FLEX PR | 041 | AUDIT FUN | 12 | 19 | 149% | 24 | 76% | 41 | 217 | 530% | 81 | 268% | 412 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 2218 | HOSPITAL FLEX PR | 042 | ADDITIONA | 311 | 282 | 91% | 424 | 67% | 1,585 | 2,164 | 137% | 2,162 | 100% | 5,309 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 2218 | HOSPITAL FLEX PR | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 2218 | HOSPITAL FLEX PR | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 2218 | HOSPITAL FLEX PR | 070 | IN STATE T | 250 | 785 | 314% | 507 | 155% | 740 | 785 | 106% | 1,500 | 52% | 1,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 2218 | HOSPITAL FLEX PR | 080 | OUT OF ST | 687 | 613 | 89% | 1,067 | 57% | 4,333 | 3,991 | 92% | 6,730 | 59% | 14,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 2218 | HOSPITAL FLEX PR | 102 | CONTRACT | 2,784 | 20,731 | 745% | 9,868 | 210% | 2,784 | 168,946 | 6,069% | 9,868 | 1,712% | 341,209 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 2218 | HOSPITAL FLEX PR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 2219 | SMALL HOSPITAL IM | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 2219 | SMALL HOSPITAL IM | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 2219 | SMALL HOSPITAL IM | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 2219 | SMALL HOSPITAL IM | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 2219 | SMALL HOSPITAL IM | 041 | AUDIT FUN | 2 | 0 | 0% | 8 | 0% | 6 | 115 | 1,885% | 24 | 480% | 115 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 2219 | SMALL HOSPITAL IM | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 2219 | SMALL HOSPITAL IM | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 2219 | SMALL HOSPITAL IM | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 2219 | SMALL HOSPITAL IM | 102 | CONTRACT | 506 | 3,545 | 701% | 639 | 555% | 3,173 | 71,766 | 2,262% | 4,009 | 1,790% | 166,797 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 2219 | SMALL HOSPITAL IM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5116 | COMMUNITY HEALT | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5116 | COMMUNITY HEALT | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5116 | COMMUNITY HEALT | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5116 | COMMUNITY HEALT | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5116 | COMMUNITY HEALT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5116 | COMMUNITY HEALT | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5116 | COMMUNITY HEALT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5116 | COMMUNITY HEALT | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5116 | COMMUNITY HEALT | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5116 | COMMUNITY HEALT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5116 | COMMUNITY HEALT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5116 | COMMUNITY HEALT | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5116 | COMMUNITY HEALT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5149 | RURAL HEALTH AND | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5149 | RURAL HEALTH AND | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5149 | RURAL HEALTH AND | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5149 | RURAL HEALTH AND | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5149 | RURAL HEALTH AND | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5149 | RURAL HEALTH AND | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5149 | RURAL HEALTH AND | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5149 | RURAL HEALTH AND | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5149 | RURAL HEALTH AND | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5149 | RURAL HEALTH AND | 067 | TRAINING C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5149 | RURAL HEALTH AND | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5149 | RURAL HEALTH AND | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5149 | RURAL HEALTH AND | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5149 | RURAL HEALTH AND | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5149 | RURAL HEALTH AND | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5149 | RURAL HEALTH AND | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5149 | RURAL HEALTH AND | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5362 | POLICY AND PERFO | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5362 | POLICY AND PERFO | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5362 | POLICY AND PERFO | 030 | EQUIPMEN | 0 | 0 | 0% | 92 | 0% | 0 | 0 | 0% | 458 | 0% | 1,100 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5362 | POLICY AND PERFO | 039 | TELECOMM | 22 | 605 | 2,746% | 21 | 2,906% | 402 | 1,748 | 435% | 380 | 460% | 2,700 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5362 | POLICY AND PERFO | 041 | AUDIT FUN | 27 | 39 | 144% | 96 | 41% | 116 | 150 | 130% | 407 | 37% | 1,217 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5362 | POLICY AND PERFO | 042 | ADDITIONA | 932 | 1,487 | 160% | 2,021 | 74% | 4,754 | 8,754 | 184% | 10,310 | 85% | 25,319 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5362 | POLICY AND PERFO | 066 | EMPLOYEE | 0 | 0 | 0% | 342 | 0% | 0 | 0 | 0% | 1,708 | 0% | 4,100 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5362 | POLICY AND PERFO | 070 | IN STATE T | 55 | 0 | 0% | 120 | 0% | 55 | 0 | 0% | 120 | 0% | 2,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5362 | POLICY AND PERFO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 7,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5362 | POLICY AND PERFO | 102 | CONTRACT | 0 | 28,403 | 0% | 0 | 0% | 0 | 38,712 | 0% | 0 | 0% | 779,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5362 | POLICY AND PERFO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5997 | STRENGTHENING P | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5997 | STRENGTHENING P | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 921 | 0 | 0% | 500 | 0% | 500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5997 | STRENGTHENING P | 039 | TELECOMM | 0 | 140 | 0% | 0 | 0% | 43 | 381 | 883% | 38 | 993% | 600 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5997 | STRENGTHENING P | 041 | AUDIT FUN | 69 | 26 | 37% | 95 | 27% | 142 | 91 | 64% | 196 | 47% | 369 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5997 | STRENGTHENING P | 042 | ADDITIONA | 396 | 740 | 187% | 986 | 75% | 2,022 | 4,104 | 203% | 5,029 | 82% | 12,350 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5997 | STRENGTHENING P | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 39,834 | 13,368 | 34% | 24,521 | 55% | 69,156 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5997 | STRENGTHENING P | 070 | IN STATE T | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5997 | STRENGTHENING P | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 1,443 | 2,256 | 156% | 1,487 | 152% | 3,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5997 | STRENGTHENING P | 102 | CONTRACT | 2,506 | 0 | 0% | 13,257 | 0% | 20,383 | 0 | 0% | 107,834 | 0% | 107,834 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5997 | STRENGTHENING P | 104 | CERTIFICA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5997 | STRENGTHENING P | 246 | GRANTEE A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 5997 | STRENGTHENING P | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 7519 | NEW GLOBAL WARN | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 7519 | NEW GLOBAL WARN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 7519 | NEW GLOBAL WARN | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 7519 | NEW GLOBAL WARN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 7519 | NEW GLOBAL WARN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 7519 | NEW GLOBAL WARN | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 7519 | NEW GLOBAL WARN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 7965 | RURAL HLTH & PRIM | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 1,000 | 0 | 0% | 1,404 | 0% | 1,600 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 7965 | RURAL HLTH & PRIM | 030 | EQUIPMEN | 0 | 0 | 0% | 158 | 0% | 0 | 0 | 0% | 792 | 0% | 1,900 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 7965 | RURAL HLTH & PRIM | 039 | TELECOMM | 0 | 268 | 0% | 0 | 0% | 0 | 736 | 0% | 0 | 0% | 1,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 7965 | RURAL HLTH & PRIM | 041 | AUDIT FUN | 31 | 38 | 121% | 49 | 77% | 140 | 152 | 109% | 220 | 69% | 455 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 7965 | RURAL HLTH & PRIM | 042 | ADDITIONA | 756 | 932 | 123% | 1,317 | 71% | 3,855 | 6,129 | 159% | 6,720 | 91% | 16,504 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 7965 | RURAL HLTH & PRIM | 070 | IN STATE T | 142 | 365 | 258% | 441 | 83% | 503 | 630 | 125% | 1,568 | 40% | 3,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 7965 | RURAL HLTH & PRIM | 073 | GRANTS N | 11,958 | -3,000 | -25% | 14,122 | -21% | 180,632 | 102,273 | 57% | 213,309 | 48% | 497,937 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 7965 | RURAL HLTH & PRIM | 080 | OUT OF ST | 0 | 249 | 0% | 0 | 0% | 5,474 | 6,604 | 121% | 6,314 | 105% | 11,050 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 7965 | RURAL HLTH & PRIM | 102 | CONTRACT | 7,200 | 3,102 | 43% | 13,327 | 23% | 114,293 | 70,131 | 61% | 211,551 | 33% | 314,744 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 7965 | RURAL HLTH & PRIM | 103 | CONTRACT | 6,428 | 7,031 | 109% | 6,877 | 102% | 35,775 | 29,565 | 83% | 38,269 | 77% | 98,843 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9010 | BUREA | 7965 | RURAL HLTH & PRIM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5165 | NEW ZEALAND MILK | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5165 | NEW ZEALAND MILK | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5165 | NEW ZEALAND MILK | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5299 | RADIOLOGICAL EME | 021 | FOOD INST | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5299 | RADIOLOGICAL EME | 022 | RENTS-LEA | 0 | 0 | 0% | 108 | 0% | 0 | 0 | 0% | 542 | 0% | 1,300 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5299 | RADIOLOGICAL EME | 024 | MAINT OTH | 0 | 0 | 0% | 3,366 | 0% | 0 | 0 | 0% | 16,828 | 0% | 40,386 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5299 | RADIOLOGICAL EME | 026 | ORGANIZA | 0 | 0 | 0% | 16 | 0% | 0 | 0 | 0% | 81 | 0% | 195 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5299 | RADIOLOGICAL EME | 030 | EQUIPMEN | 0 | 0 | 0% | 3,558 | 0% | 0 | 0 | 0% | 17,792 | 0% | 42,700 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5299 | RADIOLOGICAL EME | 039 | TELECOMM | 0 | 431 | 0% | 182 | 237% | 0 | 629 | 0% | 910 | 69% | 2,185 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5299 | RADIOLOGICAL EME | 057 | BOOKS PE | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5299 | RADIOLOGICAL EME | 066 | EMPLOYEE | 0 | 0 | 0% | 50 | 0% | 0 | 0 | 0% | 250 | 0% | 600 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5299 | RADIOLOGICAL EME | 070 | IN STATE T | 0 | 256 | 0% | 488 | 53% | 0 | 692 | 0% | 2,438 | 28% | 5,850 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5299 | RADIOLOGICAL EME | 080 | OUT OF ST | 0 | 0 | 0% | 708 | 0% | 0 | 101 | 0% | 3,542 | 3% | 8,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5299 | RADIOLOGICAL EME | 102 | CONTRACT | 0 | 0 | 0% | 2,083 | 0% | 0 | 0 | 0% | 10,417 | 0% | 25,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5307 | EPA RENOVATION R | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5307 | EPA RENOVATION R | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5307 | EPA RENOVATION R | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5307 | EPA RENOVATION R | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5307 | EPA RENOVATION R | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5307 | EPA RENOVATION R | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5307 | EPA RENOVATION R | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5307 | EPA RENOVATION R | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5307 | EPA RENOVATION R | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5307 | EPA RENOVATION R | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5390 | FOOD PROTECTION | 026 | ORGANIZA | 0 | 10 | 0% | 0 | 0% | 150 | 10 | 7% | 84 | 12% | 474 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5390 | FOOD PROTECTION | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5390 | FOOD PROTECTION | 030 | EQUIPMEN | 0 | 0 | 0% | 183 | 0% | 0 | 0 | 0% | 917 | 0% | 2,200 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5390 | FOOD PROTECTION | 039 | TELECOMM | 3 | 617 | 19,642% | 7 | 9,317% | 107 | 3,582 | 3,360% | 225 | 1,595% | 9,800 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5390 | FOOD PROTECTION | 041 | AUDIT FUN | 0 | 0 | 0% | 1 | 0% | 0 | 1 | 0% | 6 | 16% | 15 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5390 | FOOD PROTECTION | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5390 | FOOD PROTECTION | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5390 | FOOD PROTECTION | 067 | TRAINING C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5390 | FOOD PROTECTION | 070 | IN STATE T | 4,514 | 6,092 | 135% | 5,185 | 117% | 18,665 | 22,621 | 121% | 21,441 | 106% | 55,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5390 | FOOD PROTECTION | 080 | OUT OF ST | 0 | 444 | 0% | 0 | 0% | 175 | 998 | 570% | 307 | 325% | 7,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5390 | FOOD PROTECTION | 102 | CONTRACT | 0 | 0 | 0% | 7,917 | 0% | 0 | 0 | 0% | 39,583 | 0% | 95,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5390 | FOOD PROTECTION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5391 | RADIOLOGICAL HEA | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 604 | 677 | 112% | 844 | 80% | 1,700 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5391 | RADIOLOGICAL HEA | 022 | RENTS-LEA | 56 | 0 | 0% | 81 | 0% | 224 | 241 | 108% | 324 | 74% | 991 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5391 | RADIOLOGICAL HEA | 024 | MAINT OTH | 0 | 611 | 0% | 0 | 0% | 1,507 | 1,211 | 80% | 1,824 | 66% | 9,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5391 | RADIOLOGICAL HEA | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 750 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5391 | RADIOLOGICAL HEA | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5391 | RADIOLOGICAL HEA | 030 | EQUIPMEN | 0 | 0 | 0% | 10,744 | 0% | 0 | 69,356 | 0% | 53,719 | 129% | 128,926 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5391 | RADIOLOGICAL HEA | 039 | TELECOMM | 18 | 851 | 4,808% | 28 | 2,997% | 623 | 2,648 | 425% | 999 | 265% | 6,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5391 | RADIOLOGICAL HEA | 041 | AUDIT FUN | 0 | 0 | 0% | 3 | 0% | 0 | 0 | 0% | 13 | 2% | 32 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5391 | RADIOLOGICAL HEA | 057 | BOOKS PE | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5391 | RADIOLOGICAL HEA | 066 | EMPLOYEE | 0 | 0 | 0% | 192 | 0% | 0 | 0 | 0% | 958 | 0% | 2,300 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5391 | RADIOLOGICAL HEA | 070 | IN STATE T | 604 | 281 | 46% | 892 | 31% | 2,093 | 1,845 | 88% | 3,089 | 60% | 6,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5391 | RADIOLOGICAL HEA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 577 | 0% | 0 | 0% | 7,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5391 | RADIOLOGICAL HEA | 102 | CONTRACT | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5391 | RADIOLOGICAL HEA | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5391 | RADIOLOGICAL HEA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5398 | EMERGENCY RESPO | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5398 | EMERGENCY RESPO | 022 | RENTS-LEA | 56 | 0 | 0% | 23 | 0% | 224 | 319 | 142% | 91 | 351% | 267 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5398 | EMERGENCY RESPO | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5398 | EMERGENCY RESPO | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5398 | EMERGENCY RESPO | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5398 | EMERGENCY RESPO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5398 | EMERGENCY RESPO | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 95 | 217 | 228% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5398 | EMERGENCY RESPO | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5398 | EMERGENCY RESPO | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5398 | EMERGENCY RESPO | 070 | IN STATE T | 1,672 | 0 | 0% | 0 | 0% | 3,411 | 1,202 | 35% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5398 | EMERGENCY RESPO | 080 | OUT OF ST | 1,569 | 0 | 0% | 0 | 0% | 1,569 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5398 | EMERGENCY RESPO | 102 | CONTRACT | 0 | 209 | 0% | 0 | 0% | 6,247 | 9,134 | 146% | 3,709 | 246% | 9,134 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5398 | EMERGENCY RESPO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5399 | LOW-LEVEL RADIOA | 102 | CONTRACT | 0 | 0 | 0% | 1,250 | 0% | 0 | 0 | 0% | 6,250 | 0% | 15,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5399 | LOW-LEVEL RADIOA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5497 | CHILDHOOD LEAD | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5497 | CHILDHOOD LEAD | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5497 | CHILDHOOD LEAD | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5497 | CHILDHOOD LEAD | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5497 | CHILDHOOD LEAD | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5497 | CHILDHOOD LEAD | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5497 | CHILDHOOD LEAD | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5497 | CHILDHOOD LEAD | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5497 | CHILDHOOD LEAD | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5497 | CHILDHOOD LEAD | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5497 | CHILDHOOD LEAD | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5497 | CHILDHOOD LEAD | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5497 | CHILDHOOD LEAD | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5497 | CHILDHOOD LEAD | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5497 | CHILDHOOD LEAD | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5497 | CHILDHOOD LEAD | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5497 | CHILDHOOD LEAD | 229 | SHERIFF R | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5497 | CHILDHOOD LEAD | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5667 | CHRONIC DISEASE - | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5667 | CHRONIC DISEASE - | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5667 | CHRONIC DISEASE - | 024 | MAINT OTH | 0 | 0 | 0% | 397 | 0% | 0 | 2,361 | 0% | 1,984 | 119% | 4,761 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5667 | CHRONIC DISEASE - | 026 | ORGANIZA | 0 | 0 | 0% | 15 | 0% | 0 | 0 | 0% | 77 | 0% | 184 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5667 | CHRONIC DISEASE - | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5667 | CHRONIC DISEASE - | 030 | EQUIPMEN | 0 | 0 | 0% | 375 | 0% | 0 | 0 | 0% | 1,875 | 0% | 4,499 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5667 | CHRONIC DISEASE - | 039 | TELECOMM | 29 | 250 | 850% | 22 | 1,126% | 129 | 687 | 531% | 98 | 704% | 1,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5667 | CHRONIC DISEASE - | 041 | AUDIT FUN | 63 | 33 | 53% | 117 | 28% | 191 | 174 | 91% | 356 | 49% | 625 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5667 | CHRONIC DISEASE - | 042 | ADDITIONA | 840 | 996 | 119% | 1,418 | 70% | 4,285 | 6,672 | 156% | 7,232 | 92% | 17,761 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5667 | CHRONIC DISEASE - | 066 | EMPLOYEE | 0 | 0 | 0% | 163 | 0% | 0 | 75 | 0% | 815 | 9% | 1,956 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5667 | CHRONIC DISEASE - | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 900 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5667 | CHRONIC DISEASE - | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 1,552 | 0% | 0 | 0% | 11,075 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5667 | CHRONIC DISEASE - | 102 | CONTRACT | 0 | 16,797 | 0% | 0 | 0% | 73,388 | 88,365 | 120% | 189,016 | 47% | 365,419 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5667 | CHRONIC DISEASE - | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5698 | LEAD POISONING P | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5698 | LEAD POISONING P | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5698 | LEAD POISONING P | 039 | TELECOMM | 0 | 0 | 0% | 40 | 0% | 0 | 0 | 0% | 200 | 0% | 480 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5698 | LEAD POISONING P | 067 | TRAINING C | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5698 | LEAD POISONING P | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5698 | LEAD POISONING P | 070 | IN STATE T | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5698 | LEAD POISONING P | 080 | OUT OF ST | 0 | 0 | 0% | 208 | 0% | 0 | 0 | 0% | 1,042 | 0% | 2,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5698 | LEAD POISONING P | 102 | CONTRACT | 2,768 | 6,118 | 221% | 9,188 | 67% | 12,411 | 15,532 | 125% | 41,193 | 38% | 104,032 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 5698 | LEAD POISONING P | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 7936 | CLIMATE EFFECTS S | 022 | RENTS-LEA | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 7936 | CLIMATE EFFECTS S | 026 | ORGANIZA | 0 | 0 | 0% | 18 | 0% | 0 | 0 | 0% | 88 | 0% | 210 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 7936 | CLIMATE EFFECTS S | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 27 | 0 | 0% | 950 | 0% | 950 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 7936 | CLIMATE EFFECTS S | 039 | TELECOMM | 0 | 70 | 0% | 25 | 279% | 0 | 132 | 0% | 125 | 105% | 300 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 7936 | CLIMATE EFFECTS S | 041 | AUDIT FUN | 31 | 12 | 40% | 35 | 36% | 119 | 63 | 53% | 133 | 47% | 226 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 7936 | CLIMATE EFFECTS S | 042 | ADDITIONA | 0 | 0 | 0% | 528 | 0% | 0 | 0 | 0% | 2,638 | 0% | 6,332 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 7936 | CLIMATE EFFECTS S | 066 | EMPLOYEE | 0 | 0 | 0% | 38 | 0% | 0 | 0 | 0% | 188 | 0% | 450 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 7936 | CLIMATE EFFECTS S | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 53 | 0 | 0% | 871 | 0% | 1,830 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 7936 | CLIMATE EFFECTS S | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 734 | 1,068 | 145% | 1,698 | 63% | 4,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 7936 | CLIMATE EFFECTS S | 102 | CONTRACT | 2,221 | 6,393 | 288% | 3,760 | 170% | 54,014 | 26,951 | 50% | 91,438 | 29% | 133,178 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 7936 | CLIMATE EFFECTS S | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 7964 | LEAD PREVENTION | 021 | FOOD INST | 0 | 0 | 0% | 25 | 0% | 0 | 0 | 0% | 125 | 0% | 300 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 7964 | LEAD PREVENTION | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 370 | 0% | 0 | 0% | 625 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 7964 | LEAD PREVENTION | 030 | EQUIPMEN | 2,430 | 0 | 0% | 95 | 0% | 32,025 | 274 | 1% | 1,257 | 22% | 1,300 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 7964 | LEAD PREVENTION | 039 | TELECOMM | 36 | 639 | 1,776% | 33 | 1,907% | 727 | 1,861 | 256% | 677 | 275% | 3,400 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 7964 | LEAD PREVENTION | 041 | AUDIT FUN | 38 | 43 | 113% | 37 | 116% | 158 | 210 | 133% | 153 | 137% | 409 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 7964 | LEAD PREVENTION | 042 | ADDITIONA | 1,070 | 671 | 63% | 1,106 | 61% | 5,461 | 6,388 | 117% | 5,642 | 113% | 13,856 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 7964 | LEAD PREVENTION | 066 | EMPLOYEE | 0 | 0 | 0% | 175 | 0% | 0 | 0 | 0% | 875 | 0% | 2,100 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 7964 | LEAD PREVENTION | 070 | IN STATE T | 254 | 198 | 78% | 393 | 50% | 1,177 | 401 | 34% | 1,822 | 22% | 2,730 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 7964 | LEAD PREVENTION | 080 | OUT OF ST | 0 | 853 | 0% | 0 | 0% | 0 | 3,067 | 0% | 0 | 0% | 10,900 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 7964 | LEAD PREVENTION | 102 | CONTRACT | 12,228 | 321 | 3% | 35,609 | 1% | 12,296 | 24,854 | 202% | 35,805 | 69% | 127,841 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 7964 | LEAD PREVENTION | 229 | SHERIFF R | 0 | 0 | 0% | 50 | 0% | 0 | 0 | 0% | 250 | 0% | 600 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 7964 | LEAD PREVENTION | 548 | REAGENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 7964 | LEAD PREVENTION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 9049 | MAMMOGRAPHY EQ | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 9049 | MAMMOGRAPHY EQ | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 9049 | MAMMOGRAPHY EQ | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 9049 | MAMMOGRAPHY EQ | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 9049 | MAMMOGRAPHY EQ | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 9049 | MAMMOGRAPHY EQ | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 9049 | MAMMOGRAPHY EQ | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 9049 | MAMMOGRAPHY EQ | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 9049 | MAMMOGRAPHY EQ | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 9049 | MAMMOGRAPHY EQ | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 9049 | MAMMOGRAPHY EQ | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 9053 | FDA FOOD INSPECT | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 9053 | FDA FOOD INSPECT | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 9053 | FDA FOOD INSPECT | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 9053 | FDA FOOD INSPECT | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 9053 | FDA FOOD INSPECT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 9053 | FDA FOOD INSPECT | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 9053 | FDA FOOD INSPECT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 9053 | FDA FOOD INSPECT | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 9053 | FDA FOOD INSPECT | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 9053 | FDA FOOD INSPECT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 9053 | FDA FOOD INSPECT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 9053 | FDA FOOD INSPECT | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9015 | BUREA | 9053 | FDA FOOD INSPECT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 0825 | ACA CCD | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 0825 | ACA CCD | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 0825 | ACA CCD | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 0825 | ACA CCD | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 0825 | ACA CCD | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 0825 | ACA CCD | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 0825 | ACA CCD | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 0825 | ACA CCD | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 0825 | ACA CCD | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 0825 | ACA CCD | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 0825 | ACA CCD | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 0831 | ACA MIEC | 024 | MAINT OTH | 0 | 0 | 0% | 625 | 0% | 0 | 0% | 3,125 | 0% | 7,500 | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 0831 | ACA MIEC | 026 | ORGANIZA | 0 | 0 | 0% | 125 | 0% | 0 | 0% | 625 | 0% | 1,500 | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 0831 | ACA MIEC | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 4,860 | 0% | 2,075 | 0% | 3,050 | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 0831 | ACA MIEC | 039 | TELECOMM | 0 | 147 | 0% | 0 | 0% | 0 | 476 | 0 | 0% | 1,195 | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 0831 | ACA MIEC | 041 | AUDIT FUN | 78 | 145 | 187% | 113 | 129% | 444 | 461 | 644 | 72% | 1,539 | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 0831 | ACA MIEC | 042 | ADDITIONA | 240 | 300 | 125% | 441 | 68% | 1,159 | 2,063 | 2,128 | 97% | 5,402 | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 0831 | ACA MIEC | 066 | EMPLOYEE | 0 | 0 | 0% | 391 | 0% | 0 | 0 | 1,954 | 0% | 4,690 | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 0831 | ACA MIEC | 070 | IN STATE T | 0 | 94 | 0% | 0 | 0% | 1,179 | 374 | 1,214 | 31% | 1,697 | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 0831 | ACA MIEC | 080 | OUT OF ST | 0 | 787 | 0% | 0 | 0% | 2,465 | 3,640 | 10,696 | 34% | 10,696 | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 0831 | ACA MIEC | 102 | CONTRACT | 85,337 | 99,837 | 117% | 167,240 | 60% | 336,316 | 389,917 | 116% | 659,096 | 59% | 1,748,712 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 0831 | ACA MIEC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 0836 | PRAMS | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 0836 | PRAMS | 030 | EQUIPMEN | 0 | 1,260 | 0% | 0 | 0% | 0 | 1,260 | 0 | 0% | 2,521 | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 0836 | PRAMS | 039 | TELECOMM | 29 | 140 | 483% | 67 | 208% | 123 | 381 | 285 | 134% | 1,133 | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 0836 | PRAMS | 041 | AUDIT FUN | 4 | 6 | 144% | 16 | 39% | 40 | 35 | 148 | 23% | 328 | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 0836 | PRAMS | 042 | ADDITIONA | 422 | 386 | 91% | 601 | 64% | 2,011 | 3,030 | 2,864 | 106% | 7,331 | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 0836 | PRAMS | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 0836 | PRAMS | 066 | EMPLOYEE | 0 | 0 | 0% | 100 | 0% | 0 | 0 | 500 | 0% | 1,201 | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 0836 | PRAMS | 070 | IN STATE T | 0 | 0 | 0% | 202 | 0% | 0 | 0 | 1,010 | 0% | 2,423 | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 0836 | PRAMS | 080 | OUT OF ST | 0 | 814 | 0% | 0 | 0% | 0 | 1,207 | 0 | 0% | 19,131 | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 0836 | PRAMS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 1227 | COMBINED CHRONI | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 300 | 0 | 0% | 900 | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 1227 | COMBINED CHRONI | 030 | EQUIPMEN | 398 | 0 | 0% | 697 | 0% | 1,224 | 0 | 2,145 | 0% | 2,882 | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 1227 | COMBINED CHRONI | 039 | TELECOMM | 17 | 644 | 3,718% | 41 | 1,580% | 333 | 1,649 | 495% | 783 | 211% | 1,974 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 1227 | COMBINED CHRONI | 041 | AUDIT FUN | 17 | 59 | 340% | 22 | 268% | 107 | 673 | 630% | 135 | 498% | 1,224 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 1227 | COMBINED CHRONI | 042 | ADDITIONA | 0 | 2,622 | 0% | 3,205 | 82% | 0 | 9,266 | 0% | 16,027 | 58% | 38,464 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 1227 | COMBINED CHRONI | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 1227 | COMBINED CHRONI | 066 | EMPLOYEE | 0 | 125 | 0% | 0 | 0% | 0 | 12,925 | 0 | 0% | 14,800 | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 1227 | COMBINED CHRONI | 070 | IN STATE T | 83 | 182 | 219% | 221 | 82% | 144 | 492 | 342% | 384 | 128% | 3,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 1227 | COMBINED CHRONI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 4,517 | 884 | 20% | 6,449 | 14% | 10,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 1227 | COMBINED CHRONI | 102 | CONTRACT | 0 | 932 | 0% | 0 | 0% | 55,401 | 419,523 | 757% | 266,594 | 157% | 951,292 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 1227 | COMBINED CHRONI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 1228 | POISON CONTROL C | 102 | CONTRACT | 0 | 50,981 | 0% | 0 | 0% | 152,330 | 242,831 | 159% | 207,557 | 117% | 641,142 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 1228 | POISON CONTROL C | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 1299 | FEDERAL PROJECT | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 500 | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 1299 | FEDERAL PROJECT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0 | 0% | 0 | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 1299 | FEDERAL PROJECT | 039 | TELECOMM | 0 | 47 | 0% | 0 | 0% | 44 | 198 | 453% | 45 | 438% | 200 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 1299 | FEDERAL PROJECT | 041 | AUDIT FUN | 53 | 59 | 110% | 57 | 103% | 307 | 284 | 92% | 328 | 86% | 743 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 1299 | FEDERAL PROJECT | 042 | ADDITIONA | 149 | 0 | 0% | 0 | 0% | 761 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 1299 | FEDERAL PROJECT | 066 | EMPLOYEE | 0 | 0 | 0% | 54 | 0% | 0 | 0 | 0% | 271 | 0% | 650 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 1299 | FEDERAL PROJECT | 070 | IN STATE T | 0 | 12 | 0% | 69 | 17% | 0 | 358 | 0% | 344 | 104% | 825 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 1299 | FEDERAL PROJECT | 080 | OUT OF ST | 0 | 0 | 0% | 110 | 0% | 0 | 0 | 0% | 550 | 0% | 1,320 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 1299 | FEDERAL PROJECT | 084 | UNIVERSIT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 1299 | FEDERAL PROJECT | 102 | CONTRACT | 18,547 | 59,779 | 322% | 28,372 | 211% | 262,535 | 276,997 | 106% | 401,604 | 69% | 1,006,416 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 1299 | FEDERAL PROJECT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 1844 | FED NH PREP GRAN | 041 | AUDIT FUN | 8 | 19 | 220% | 9 | 214% | 91 | 89 | 98% | 93 | 95% | 250 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 1844 | FED NH PREP GRAN | 070 | IN STATE T | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 1844 | FED NH PREP GRAN | 080 | OUT OF ST | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 1844 | FED NH PREP GRAN | 102 | CONTRACT | 18,880 | 19,966 | 106% | 22,255 | 90% | 81,996 | 94,294 | 115% | 96,655 | 98% | 270,837 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 1844 | FED NH PREP GRAN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 1869 | NAT VIOLENT DEATH | 030 | EQUIPMEN | 0 | 0 | 0% | 242 | 0% | 0 | 0 | 0% | 1,208 | 0% | 2,900 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 1869 | NAT VIOLENT DEATH | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 273 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 1869 | NAT VIOLENT DEATH | 049 | TRANSFER | 0 | 0 | 0% | 31,881 | 0% | 0 | 0 | 0% | 159,403 | 0% | 382,568 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 1869 | NAT VIOLENT DEATH | 070 | IN STATE T | 0 | 0 | 0% | 93 | 0% | 0 | 0 | 0% | 467 | 0% | 1,120 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 1869 | NAT VIOLENT DEATH | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,462 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 1869 | NAT VIOLENT DEATH | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2206 | CHRONIC DISEASE I | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2206 | CHRONIC DISEASE I | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2206 | CHRONIC DISEASE I | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2206 | CHRONIC DISEASE I | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2206 | CHRONIC DISEASE I | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2206 | CHRONIC DISEASE I | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2206 | CHRONIC DISEASE I | 041 | AUDIT FUN | 8 | 0 | 0% | 0 | 0% | 34 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2206 | CHRONIC DISEASE I | 042 | ADDITIONA | 709 | 0 | 0% | 0 | 0% | 3,617 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2206 | CHRONIC DISEASE I | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2206 | CHRONIC DISEASE I | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2206 | CHRONIC DISEASE I | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2206 | CHRONIC DISEASE I | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2206 | CHRONIC DISEASE I | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2207 | WIC FOOD REBATES | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2207 | WIC FOOD REBATES | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2207 | WIC FOOD REBATES | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2207 | WIC FOOD REBATES | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2207 | WIC FOOD REBATES | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2207 | WIC FOOD REBATES | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2207 | WIC FOOD REBATES | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2207 | WIC FOOD REBATES | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2207 | WIC FOOD REBATES | 521 | FOOD REB | 4,918 | 251,401 | 5,112% | 7,514 | 3,346% | 1,275,387 | 1,346,667 | 106% | 1,948,580 | 69% | 5,008,111 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2207 | WIC FOOD REBATES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2214 | ORAL HEALTH WOR | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2214 | ORAL HEALTH WOR | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2214 | ORAL HEALTH WOR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2214 | ORAL HEALTH WOR | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2214 | ORAL HEALTH WOR | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2214 | ORAL HEALTH WOR | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2214 | ORAL HEALTH WOR | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2214 | ORAL HEALTH WOR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2214 | ORAL HEALTH WOR | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2214 | ORAL HEALTH WOR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2215 | CDC ORAL HEALTH | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2215 | CDC ORAL HEALTH | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2215 | CDC ORAL HEALTH | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 1 | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2215 | CDC ORAL HEALTH | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2215 | CDC ORAL HEALTH | 030 | EQUIPMEN | 0 | 0 | 0% | 71 | 0% | 0 | 0% | 354 | 0% | 850 | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2215 | CDC ORAL HEALTH | 039 | TELECOMM | 0 | 417 | 0% | 0 | 0% | 37 | 541 | 1,444% | 62 | 875% | 600 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2215 | CDC ORAL HEALTH | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2215 | CDC ORAL HEALTH | 041 | AUDIT FUN | 29 | 22 | 77% | 33 | 66% | 220 | 239 | 109% | 254 | 94% | 422 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2215 | CDC ORAL HEALTH | 042 | ADDITIONA | 724 | 422 | 58% | 494 | 85% | 3,694 | 1,490 | 40% | 2,519 | 59% | 6,186 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2215 | CDC ORAL HEALTH | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2215 | CDC ORAL HEALTH | 066 | EMPLOYEE | 0 | 0 | 0% | 59 | 0% | 0 | 0% | 294 | 0% | 706 | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2215 | CDC ORAL HEALTH | 070 | IN STATE T | 210 | 180 | 86% | 801 | 22% | 210 | 702 | 334% | 801 | 88% | 1,900 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2215 | CDC ORAL HEALTH | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 1,442 | 863 | 60% | 1,676 | 51% | 4,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2215 | CDC ORAL HEALTH | 102 | CONTRACT | 43,128 | 2,286 | 5% | 59,937 | 4% | 203,883 | 145,464 | 71% | 283,344 | 51% | 402,324 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2215 | CDC ORAL HEALTH | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2238 | ABSTINENCE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2238 | ABSTINENCE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2238 | ABSTINENCE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2238 | ABSTINENCE | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2238 | ABSTINENCE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2238 | ABSTINENCE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2238 | ABSTINENCE | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2238 | ABSTINENCE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2238 | ABSTINENCE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2238 | ABSTINENCE | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 2238 | ABSTINENCE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 4526 | MCH DATA LINKAGE | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 4526 | MCH DATA LINKAGE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 4526 | MCH DATA LINKAGE | 039 | TELECOMM | 0 | 70 | 0% | 0 | 0% | 0 | 219 | 0% | 0 | 0% | 360 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 4526 | MCH DATA LINKAGE | 041 | AUDIT FUN | 9 | 10 | 112% | 13 | 83% | 20 | 37 | 183% | 27 | 135% | 98 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 4526 | MCH DATA LINKAGE | 042 | ADDITIONA | 144 | 303 | 211% | 398 | 76% | 732 | 1,611 | 220% | 2,031 | 79% | 4,988 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 4526 | MCH DATA LINKAGE | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 4526 | MCH DATA LINKAGE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 4526 | MCH DATA LINKAGE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 1,345 | 0 | 0% | 820 | 0% | 820 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 4526 | MCH DATA LINKAGE | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 11,344 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 4526 | MCH DATA LINKAGE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 4527 | ORAL HEALTH PROG | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 4527 | ORAL HEALTH PROG | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 4527 | ORAL HEALTH PROG | 039 | TELECOMM | 0 | 23 | 0% | 0 | 0% | 7 | 330 | 4,851% | 7 | 5,036% | 350 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 4527 | ORAL HEALTH PROG | 041 | AUDIT FUN | 15 | 17 | 113% | 15 | 108% | 100 | 77 | 77% | 104 | 74% | 260 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 4527 | ORAL HEALTH PROG | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 4527 | ORAL HEALTH PROG | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 106 | 0 | 0% | 1,400 | 0% | 1,400 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 4527 | ORAL HEALTH PROG | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 4527 | ORAL HEALTH PROG | 102 | CONTRACT | 63,384 | 35,390 | 56% | 68,200 | 52% | 234,093 | 171,241 | 73% | 251,880 | 68% | 582,387 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 4527 | ORAL HEALTH PROG | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5121 | HEALTH PROMOTIO | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5121 | HEALTH PROMOTIO | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5121 | HEALTH PROMOTIO | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5121 | HEALTH PROMOTIO | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5121 | HEALTH PROMOTIO | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5121 | HEALTH PROMOTIO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5121 | HEALTH PROMOTIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5190 | MATERNAL - CHILD I | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5190 | MATERNAL - CHILD I | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5190 | MATERNAL - CHILD I | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 1 | 0% | 2 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5190 | MATERNAL - CHILD I | 026 | ORGANIZA | 2,520 | 2,885 | 114% | 4,340 | 66% | 2,520 | 2,885 | 114% | 4,340 | 66% | 5,080 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5190 | MATERNAL - CHILD I | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5190 | MATERNAL - CHILD I | 030 | EQUIPMEN | 465 | 0 | 0% | 846 | 0% | 465 | 0 | 0% | 846 | 0% | 3,925 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5190 | MATERNAL - CHILD I | 039 | TELECOMM | 30 | 1,070 | 3,512% | 35 | 3,035% | 307 | 3,407 | 1,108% | 356 | 957% | 4,645 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5190 | MATERNAL - CHILD I | 041 | AUDIT FUN | 242 | 157 | 65% | 344 | 46% | 1,236 | 1,119 | 91% | 1,759 | 64% | 3,089 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5190 | MATERNAL - CHILD I | 042 | ADDITIONA | 3,458 | 2,424 | 70% | 3,874 | 63% | 17,641 | 21,545 | 122% | 19,765 | 109% | 48,540 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5190 | MATERNAL - CHILD I | 066 | EMPLOYEE | 0 | 0 | 0% | 59 | 0% | 0 | 0 | 0% | 296 | 0% | 710 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5190 | MATERNAL - CHILD I | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 116 | 654 | 566% | 1,519 | 43% | 8,484 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5190 | MATERNAL - CHILD I | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5190 | MATERNAL - CHILD I | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 4,567 | 1,389 | 30% | 1,917 | 72% | 6,937 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5190 | MATERNAL - CHILD I | 102 | CONTRACT | 370,244 | 329,619 | 89% | 399,377 | 83% | 1,869,278 | 1,751,772 | 94% | 2,016,364 | 87% | 5,022,909 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5190 | MATERNAL - CHILD I | 230 | INTERPRET | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5190 | MATERNAL - CHILD I | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5194 | CHILD HEALTH SER | 102 | CONTRACT | 2,729 | 0 | 0% | 226 | 0% | 12,790 | 6,017 | 47% | 1,060 | 568% | 6,017 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5194 | CHILD HEALTH SER | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5240 | NEWBORN SCREEN | 026 | ORGANIZA | 250 | 0 | 0% | 650 | 0% | 250 | 0 | 0% | 650 | 0% | 650 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5240 | NEWBORN SCREEN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 9,875 | 0 | 0% | 5,017 | 0% | 5,615 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5240 | NEWBORN SCREEN | 039 | TELECOMM | 0 | 157 | 0% | 0 | 0% | 0 | 392 | 0% | 0 | 0% | 565 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5240 | NEWBORN SCREEN | 066 | EMPLOYEE | 0 | 0 | 0% | 33 | 0% | 0 | 0 | 0% | 167 | 0% | 400 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5240 | NEWBORN SCREEN | 070 | IN STATE T | 200 | 0 | 0% | 1,078 | 0% | 302 | 31 | 10% | 1,631 | 2% | 1,631 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5240 | NEWBORN SCREEN | 080 | OUT OF ST | 0 | 500 | 0% | 0 | 0% | 918 | 500 | 54% | 3,337 | 15% | 8,591 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5240 | NEWBORN SCREEN | 102 | CONTRACT | 61,321 | 154,263 | 252% | 128,956 | 120% | 250,798 | 346,817 | 138% | 527,422 | 66% | 1,345,690 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5240 | NEWBORN SCREEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5260 | WIC SUPPLEMENTA | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5260 | WIC SUPPLEMENTA | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 950 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5260 | WIC SUPPLEMENTA | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5260 | WIC SUPPLEMENTA | 030 | EQUIPMEN | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5260 | WIC SUPPLEMENTA | 039 | TELECOMM | 118 | 781 | 661% | 97 | 808% | 1,269 | 2,636 | 208% | 1,038 | 254% | 4,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5260 | WIC SUPPLEMENTA | 041 | AUDIT FUN | 651 | 713 | 110% | 809 | 88% | 4,129 | 4,536 | 110% | 5,126 | 88% | 14,207 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5260 | WIC SUPPLEMENTA | 042 | ADDITIONA | 3,339 | 3,141 | 94% | 4,679 | 67% | 17,036 | 23,635 | 139% | 23,870 | 99% | 58,620 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5260 | WIC SUPPLEMENTA | 066 | EMPLOYEE | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5260 | WIC SUPPLEMENTA | 070 | IN STATE T | 0 | 227 | 0% | 0 | 0% | 2,260 | 676 | 30% | 3,658 | 18% | 6,200 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5260 | WIC SUPPLEMENTA | 080 | OUT OF ST | 1,414 | 1,533 | 108% | 1,729 | 89% | 8,503 | 7,051 | 83% | 10,403 | 68% | 18,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5260 | WIC SUPPLEMENTA | 102 | CONTRACT | 367,112 | 472,183 | 129% | 420,077 | 112% | 1,525,946 | 1,573,424 | 103% | 1,746,103 | 90% | 4,295,122 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5260 | WIC SUPPLEMENTA | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5260 | WIC SUPPLEMENTA | 513 | VACCINE P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5260 | WIC SUPPLEMENTA | 520 | FMNP FOO | 19,626 | 0 | 0% | 23,864 | 0% | 78,162 | 75,924 | 97% | 95,044 | 80% | 95,044 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5260 | WIC SUPPLEMENTA | 521 | FOOD REB | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5260 | WIC SUPPLEMENTA | 549 | WIC FOOD | 694,148 | 310,203 | 45% | 1,105,930 | 28% | 2,570,083 | 2,548,039 | 99% | 4,094,704 | 62% | 9,308,300 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5260 | WIC SUPPLEMENTA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5530 | FAMILY PLANNING P | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5530 | FAMILY PLANNING P | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5530 | FAMILY PLANNING P | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 750 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5530 | FAMILY PLANNING P | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5530 | FAMILY PLANNING P | 030 | EQUIPMEN | 0 | 0 | 0% | 79 | 0% | 0 | 0 | 0% | 396 | 0% | 950 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5530 | FAMILY PLANNING P | 039 | TELECOMM | 17 | 210 | 1,199% | 21 | 993% | 172 | 600 | 348% | 208 | 288% | 1,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5530 | FAMILY PLANNING P | 041 | AUDIT FUN | 29 | 68 | 232% | 36 | 186% | 239 | 270 | 113% | 298 | 91% | 785 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5530 | FAMILY PLANNING P | 042 | ADDITIONA | 259 | 235 | 90% | 352 | 67% | 1,323 | 1,802 | 136% | 1,798 | 100% | 4,415 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5530 | FAMILY PLANNING P | 066 | EMPLOYEE | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5530 | FAMILY PLANNING P | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 339 | 33 | 10% | 412 | 8% | 1,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5530 | FAMILY PLANNING P | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 1,376 | 1,703 | 124% | 5,000 | 34% | 9,300 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5530 | FAMILY PLANNING P | 102 | CONTRACT | 137,732 | 75,188 | 55% | 155,422 | 48% | 566,792 | 424,728 | 75% | 639,589 | 66% | 1,475,046 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5530 | FAMILY PLANNING P | 548 | REAGENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5530 | FAMILY PLANNING P | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5608 | TOBACCO PREVENT | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5608 | TOBACCO PREVENT | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5608 | TOBACCO PREVENT | 026 | ORGANIZA | 0 | 75 | 0% | 0 | 0% | 180 | 75 | 42% | 1,000 | 8% | 1,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5608 | TOBACCO PREVENT | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5608 | TOBACCO PREVENT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 557 | 0% | 0 | 0% | 1,907 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5608 | TOBACCO PREVENT | 039 | TELECOMM | 17 | 477 | 2,750% | 16 | 3,050% | 436 | 1,400 | 321% | 393 | 357% | 2,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5608 | TOBACCO PREVENT | 041 | AUDIT FUN | 46 | 57 | 123% | 52 | 108% | 401 | 350 | 87% | 456 | 77% | 992 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5608 | TOBACCO PREVENT | 042 | ADDITIONA | 1,707 | 1,607 | 94% | 2,393 | 67% | 8,709 | 12,086 | 139% | 12,207 | 99% | 29,979 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5608 | TOBACCO PREVENT | 066 | EMPLOYEE | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5608 | TOBACCO PREVENT | 070 | IN STATE T | 111 | 12 | 11% | 143 | 8% | 661 | 442 | 67% | 850 | 52% | 2,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5608 | TOBACCO PREVENT | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 17,381 | 0 | 0% | 91 | 0% | 181 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5608 | TOBACCO PREVENT | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5608 | TOBACCO PREVENT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 5,643 | 2,163 | 38% | 6,548 | 33% | 7,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5608 | TOBACCO PREVENT | 102 | CONTRACT | 40,380 | 8,892 | 22% | 53,585 | 17% | 201,316 | 154,437 | 77% | 267,149 | 58% | 711,153 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5608 | TOBACCO PREVENT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5659 | COMPREHENSIVE C | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5659 | COMPREHENSIVE C | 026 | ORGANIZA | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5659 | COMPREHENSIVE C | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5659 | COMPREHENSIVE C | 030 | EQUIPMEN | 0 | 0 | 0% | 71 | 0% | 0 | 0 | 0% | 354 | 0% | 850 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5659 | COMPREHENSIVE C | 039 | TELECOMM | 18 | 547 | 2,994% | 18 | 2,977% | 454 | 1,711 | 377% | 457 | 375% | 2,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5659 | COMPREHENSIVE C | 041 | AUDIT FUN | 0 | 112 | 0% | 157 | 71% | 0 | 224 | 0% | 783 | 29% | 1,880 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5659 | COMPREHENSIVE C | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5659 | COMPREHENSIVE C | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5659 | COMPREHENSIVE C | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 260 | 0% | 0 | 0% | 3,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5659 | COMPREHENSIVE C | 070 | IN STATE T | 200 | 345 | 173% | 615 | 56% | 384 | 413 | 108% | 1,180 | 35% | 2,777 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5659 | COMPREHENSIVE C | 072 | GRANTS FE | 8,265 | 6,166 | 75% | 10,612 | 58% | 74,529 | 64,180 | 86% | 95,694 | 67% | 194,454 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5659 | COMPREHENSIVE C | 080 | OUT OF ST | 928 | 0 | 0% | 1,952 | 0% | 4,532 | 0 | 0% | 9,535 | 0% | 10,400 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5659 | COMPREHENSIVE C | 102 | CONTRACT | 61,882 | 50,170 | 81% | 109,777 | 46% | 386,486 | 284,989 | 74% | 685,613 | 42% | 1,402,146 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5659 | COMPREHENSIVE C | 601 | STATE FUN | 20,010 | 13,751 | 69% | 31,434 | 44% | 42,651 | 61,707 | 145% | 67,003 | 92% | 207,754 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5659 | COMPREHENSIVE C | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5662 | NH COMPREHENSIV | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5662 | NH COMPREHENSIV | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5662 | NH COMPREHENSIV | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5896 | ACA HOME VISITING | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5896 | ACA HOME VISITING | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5896 | ACA HOME VISITING | 026 | ORGANIZA | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5896 | ACA HOME VISITING | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5896 | ACA HOME VISITING | 039 | TELECOMM | 0 | 70 | 0% | 0 | 0% | 47 | 238 | 502% | 84 | 284% | 609 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5896 | ACA HOME VISITING | 041 | AUDIT FUN | 38 | 60 | 159% | 45 | 133% | 311 | 291 | 94% | 370 | 79% | 885 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5896 | ACA HOME VISITING | 042 | ADDITIONA | 281 | 317 | 113% | 443 | 72% | 1,357 | 1,906 | 140% | 2,144 | 89% | 5,436 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5896 | ACA HOME VISITING | 066 | EMPLOYEE | 0 | 0 | 0% | 121 | 0% | 0 | 0 | 0% | 604 | 0% | 1,450 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5896 | ACA HOME VISITING | 070 | IN STATE T | 0 | 75 | 0% | 0 | 0% | 0 | 463 | 0% | 0 | 0% | 848 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5896 | ACA HOME VISITING | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 1,965 | 3,371 | 172% | 1,785 | 189% | 4,826 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5896 | ACA HOME VISITING | 102 | CONTRACT | 51,870 | 79,111 | 153% | 73,887 | 107% | 283,730 | 267,409 | 94% | 404,162 | 66% | 968,232 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5896 | ACA HOME VISITING | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5906 | SUID CASE REGISTR | 026 | ORGANIZA | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5906 | SUID CASE REGISTR | 030 | EQUIPMEN | 0 | 0 | 0% | 79 | 0% | 0 | 0 | 0% | 396 | 0% | 950 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5906 | SUID CASE REGISTR | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 7 | 4 | 63% | 17 | 27% | 47 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5906 | SUID CASE REGISTR | 049 | TRANSFER | 0 | 3,666 | 0% | 0 | 0% | 1,396 | 4,786 | 343% | 4,803 | 100% | 52,837 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5906 | SUID CASE REGISTR | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5906 | SUID CASE REGISTR | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 12 | 0% | 0 | 0% | 1,144 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5906 | SUID CASE REGISTR | 080 | OUT OF ST | 50 | 0 | 0% | 240 | 0% | 50 | 527 | 1,053% | 240 | 219% | 7,663 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 5906 | SUID CASE REGISTR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 6048 | WIC INFRASTRUCTU | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 6048 | WIC INFRASTRUCTU | 041 | AUDIT FUN | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 6048 | WIC INFRASTRUCTU | 102 | CONTRACT | 0 | 0 | 0% | 6,667 | 0% | 0 | 0 | 0% | 33,333 | 0% | 80,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 6048 | WIC INFRASTRUCTU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 7967 | ACA COORDINATED | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 7967 | ACA COORDINATED | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 7967 | ACA COORDINATED | 039 | TELECOMM | 21 | 0 | 0% | 0 | 0% | 231 | 198 | 86% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 7967 | ACA COORDINATED | 041 | AUDIT FUN | 12 | 0 | 0% | 0 | 0% | 45 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 7967 | ACA COORDINATED | 042 | ADDITIONA | 769 | 0 | 0% | 0 | 0% | 3,922 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 7967 | ACA COORDINATED | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 94 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 7967 | ACA COORDINATED | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 7967 | ACA COORDINATED | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 7967 | ACA COORDINATED | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 8662 | TPCP MEDIA GRANT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 8662 | TPCP MEDIA GRANT | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 8662 | TPCP MEDIA GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 8716 | CORE VIPP | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 8716 | CORE VIPP | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 8716 | CORE VIPP | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 8716 | CORE VIPP | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 8716 | CORE VIPP | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 8716 | CORE VIPP | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 8716 | CORE VIPP | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 8716 | CORE VIPP | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 9051 | HEART DISEASE AN | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 9051 | HEART DISEASE AN | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 9051 | HEART DISEASE AN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 9051 | HEART DISEASE AN | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 9051 | HEART DISEASE AN | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 9051 | HEART DISEASE AN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 9051 | HEART DISEASE AN | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 9051 | HEART DISEASE AN | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 9051 | HEART DISEASE AN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 9051 | HEART DISEASE AN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 9051 | HEART DISEASE AN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 9062 | OBESITY GRANT | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 9062 | OBESITY GRANT | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 9062 | OBESITY GRANT | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 9062 | OBESITY GRANT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 9062 | OBESITY GRANT | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 9062 | OBESITY GRANT | 041 | AUDIT FUN | 1 | 0 | 0% | 0 | 0% | 48 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 9062 | OBESITY GRANT | 042 | ADDITIONA | 1,060 | 0 | 0% | 0 | 0% | 5,407 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 9062 | OBESITY GRANT | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 9062 | OBESITY GRANT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 9062 | OBESITY GRANT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 9062 | OBESITY GRANT | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 48,000 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9020 | BUREA | 9062 | OBESITY GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 0906 | FED ARRA IMMUNIZ | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 0906 | FED ARRA IMMUNIZ | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 0906 | FED ARRA IMMUNIZ | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 1830 | CDC H1N1 READINE | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 1830 | CDC H1N1 READINE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 1830 | CDC H1N1 READINE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 1830 | CDC H1N1 READINE | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 1830 | CDC H1N1 READINE | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 1830 | CDC H1N1 READINE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 1830 | CDC H1N1 READINE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 1830 | CDC H1N1 READINE | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 1830 | CDC H1N1 READINE | 548 | REAGENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 1830 | CDC H1N1 READINE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2222 | RYAN WHITE TITLE I | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2222 | RYAN WHITE TITLE I | 026 | ORGANIZA | 0 | 0 | 0% | 67 | 0% | 0 | 0 | 0% | 333 | 0% | 800 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2222 | RYAN WHITE TITLE I | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2222 | RYAN WHITE TITLE I | 030 | EQUIPMEN | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2222 | RYAN WHITE TITLE I | 039 | TELECOMM | 19 | 140 | 745% | 20 | 713% | 189 | 443 | 234% | 198 | 224% | 1,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2222 | RYAN WHITE TITLE I | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2222 | RYAN WHITE TITLE I | 041 | AUDIT FUN | 0 | 25 | 0% | 108 | 23% | 0 | 127 | 0% | 538 | 24% | 1,290 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2222 | RYAN WHITE TITLE I | 042 | ADDITIONA | 757 | 707 | 93% | 1,054 | 67% | 3,862 | 5,338 | 138% | 5,378 | 99% | 13,207 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2222 | RYAN WHITE TITLE I | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2222 | RYAN WHITE TITLE I | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2222 | RYAN WHITE TITLE I | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 157 | 0 | 0% | 460 | 0% | 650 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2222 | RYAN WHITE TITLE I | 080 | OUT OF ST | 139 | 0 | 0% | 167 | 0% | 1,747 | 61 | 4% | 2,101 | 3% | 5,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2222 | RYAN WHITE TITLE I | 102 | CONTRACT | 0 | 774 | 0% | 0 | 0% | 33,951 | 4,324 | 13% | 19,301 | 22% | 22,953 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2222 | RYAN WHITE TITLE I | 246 | GRANTEE A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2222 | RYAN WHITE TITLE I | 530 | DRUG REB | 0 | 0 | 0% | 0 | 0% | -444 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2222 | RYAN WHITE TITLE I | 567 | TITLE II HIV | 2,005 | 856 | 43% | 2,262 | 38% | 414,066 | 36,562 | 9% | 467,127 | 8% | 1,073,579 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2222 | RYAN WHITE TITLE I | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2223 | BOSTON EMA TITLE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2223 | BOSTON EMA TITLE | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2223 | BOSTON EMA TITLE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2223 | BOSTON EMA TITLE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2223 | BOSTON EMA TITLE | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2223 | BOSTON EMA TITLE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2223 | BOSTON EMA TITLE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2223 | BOSTON EMA TITLE | 070 | IN STATE T | 0 | 0 | 0% | 6 | 0% | 0 | 0% | 31 | 0% | 75 | | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2223 | BOSTON EMA TITLE | 080 | OUT OF ST | 0 | 0 | 0% | 167 | 0% | 0 | 0% | 833 | 0% | 2,000 | | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2223 | BOSTON EMA TITLE | 568 | TI HIV CARI | 121,225 | 75,469 | 62% | 148,105 | 51% | 120,975 | 75,219 | 62% | 147,799 | 51% | 461,461 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2223 | BOSTON EMA TITLE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2227 | STD PREVENTION | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2227 | STD PREVENTION | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2227 | STD PREVENTION | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 20,000 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2227 | STD PREVENTION | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2227 | STD PREVENTION | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2227 | STD PREVENTION | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2227 | STD PREVENTION | 039 | TELECOMM | 38 | 0 | 0% | 0 | 0% | 239 | 180 | 75% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2227 | STD PREVENTION | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2227 | STD PREVENTION | 041 | AUDIT FUN | 21 | 0 | 0% | 0 | 0% | 89 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2227 | STD PREVENTION | 042 | ADDITIONA | 267 | 0 | 0% | 0 | 0% | 1,363 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2227 | STD PREVENTION | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2227 | STD PREVENTION | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2227 | STD PREVENTION | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 12 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2227 | STD PREVENTION | 080 | OUT OF ST | 1,737 | 0 | 0% | 0 | 0% | 2,914 | 494 | 17% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2227 | STD PREVENTION | 100 | PRESCRIPT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2227 | STD PREVENTION | 102 | CONTRACT | 2,182 | 0 | 0% | 748 | 0% | 9,456 | 7,236 | 77% | 3,241 | 223% | 9,956 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2227 | STD PREVENTION | 548 | REAGENTS | 0 | 0 | 0% | 0 | 0% | 68 | 255 | 375% | 1 | 17,358% | 174 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2227 | STD PREVENTION | 568 | TI HIV CARI | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2227 | STD PREVENTION | 612 | STATE TES | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2227 | STD PREVENTION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2229 | PHARMACEUTICAL F | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2229 | PHARMACEUTICAL F | 024 | MAINT OTH | 0 | 0 | 0% | 494 | 0% | 0 | 0% | 0 | 2,471 | 0% | 5,930 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2229 | PHARMACEUTICAL F | 026 | ORGANIZA | 0 | 0 | 0% | 292 | 0% | 0 | 2,800 | 0% | 1,458 | 192% | 3,500 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2229 | PHARMACEUTICAL F | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2229 | PHARMACEUTICAL F | 030 | EQUIPMEN | 0 | 0 | 0% | 1,424 | 0% | 0 | 0% | 0 | 7,118 | 0% | 17,082 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2229 | PHARMACEUTICAL F | 039 | TELECOMM | 0 | 419 | 0% | 0 | 0% | 260 | 1,195 | 460% | 1,709 | 70% | 9,012 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2229 | PHARMACEUTICAL F | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2229 | PHARMACEUTICAL F | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2229 | PHARMACEUTICAL F | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2229 | PHARMACEUTICAL F | 066 | EMPLOYEE | 0 | 0 | 0% | 83 | 0% | 0 | 0% | 0 | 417 | 0% | 1,000 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2229 | PHARMACEUTICAL F | 070 | IN STATE T | 170 | 0 | 0% | 653 | 0% | 170 | 72 | 42% | 653 | 11% | 3,438 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2229 | PHARMACEUTICAL F | 080 | OUT OF ST | 0 | 122 | 0% | 0 | 0% | 0 | 209 | 0% | 0 | 0% | 17,963 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2229 | PHARMACEUTICAL F | 102 | CONTRACT | 49,579 | 35,165 | 71% | 69,655 | 50% | 232,004 | 223,257 | 96% | 325,948 | 68% | 763,136 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2229 | PHARMACEUTICAL F | 103 | CONTRACT | 38,436 | 0 | 0% | 43,377 | 0% | 224,619 | 150,727 | 67% | 253,490 | 59% | 668,639 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2229 | PHARMACEUTICAL F | 530 | DRUG REB | 94,445 | 91,785 | 97% | 170,567 | 54% | 1,268,123 | 1,075,702 | 85% | 2,290,242 | 47% | 3,922,520 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2229 | PHARMACEUTICAL F | 567 | TITLE II HIV | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2229 | PHARMACEUTICAL F | 568 | TI HIV CARI | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2229 | PHARMACEUTICAL F | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2239 | HOSPITAL PREPARE | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2239 | HOSPITAL PREPARE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2239 | HOSPITAL PREPARE | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 1,180 | 0% | 0 | 0% | 3,000 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2239 | HOSPITAL PREPARE | 026 | ORGANIZA | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2239 | HOSPITAL PREPARE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2239 | HOSPITAL PREPARE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 3,638 | 0% | 0 | 0% | 5,838 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2239 | HOSPITAL PREPARE | 039 | TELECOMM | 0 | 256 | 0% | 0 | 0% | 52 | 649 | 1,259% | 95 | 686% | 1,882 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2239 | HOSPITAL PREPARE | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2239 | HOSPITAL PREPARE | 041 | AUDIT FUN | 85 | 183 | 216% | 100 | 182% | 367 | 422 | 115% | 435 | 97% | 1,818 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2239 | HOSPITAL PREPARE | 042 | ADDITIONA | 1,045 | 1,264 | 121% | 1,793 | 70% | 5,330 | 8,389 | 157% | 9,148 | 92% | 22,467 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2239 | HOSPITAL PREPARE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2239 | HOSPITAL PREPARE | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2239 | HOSPITAL PREPARE | 066 | EMPLOYEE | 0 | 0 | 0% | 250 | 0% | 0 | 0% | 0% | 1,250 | 0% | 3,000 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2239 | HOSPITAL PREPARE | 070 | IN STATE T | 233 | 338 | 145% | 288 | 117% | 264 | 803 | 304% | 326 | 246% | 2,500 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2239 | HOSPITAL PREPARE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 2,254 | 0% | 0 | 0% | 12,000 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2239 | HOSPITAL PREPARE | 102 | CONTRACT | 41,750 | 240,164 | 575% | 53,876 | 446% | 285,266 | 496,298 | 174% | 368,123 | 135% | 1,440,106 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2239 | HOSPITAL PREPARE | 548 | REAGENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2239 | HOSPITAL PREPARE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2995 | BIOSENSE 2.0 | 030 | EQUIPMEN | 0 | 0 | 0% | 71 | 0% | 0 | 0 | 0% | 354 | 0% | 850 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2995 | BIOSENSE 2.0 | 041 | AUDIT FUN | 1 | 102 | 10,230% | 2 | 4,848% | 39 | 149 | 383% | 82 | 182% | 150 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2995 | BIOSENSE 2.0 | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2995 | BIOSENSE 2.0 | 066 | EMPLOYEE | 0 | 0 | 0% | 200 | 0% | 0 | 0 | 0% | 1,000 | 0% | 2,400 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2995 | BIOSENSE 2.0 | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 993 | 0 | 0% | 2,567 | 0% | 4,454 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2995 | BIOSENSE 2.0 | 102 | CONTRACT | 0 | 27,907 | 0% | 0 | 0% | 37,210 | 176,464 | 474% | 171,801 | 103% | 317,885 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 2995 | BIOSENSE 2.0 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5084 | EBOLA | 030 | EQUIPMEN | 0 | 0 | 0% | 28,886 | 0% | 0 | 0 | 0% | 144,430 | 0% | 346,633 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5084 | EBOLA | 039 | TELECOMM | 0 | 0 | 0% | 360 | 0% | 0 | 0 | 0% | 1,800 | 0% | 4,320 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5084 | EBOLA | 041 | AUDIT FUN | 0 | 0 | 0% | 183 | 0% | 0 | 0 | 0% | 913 | 0% | 2,190 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5084 | EBOLA | 049 | TRANSFER | 0 | 0 | 0% | 8,395 | 0% | 0 | 0 | 0% | 41,976 | 0% | 100,742 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5084 | EBOLA | 070 | IN STATE T | 0 | 221 | 0% | 283 | 78% | 0 | 221 | 0% | 1,417 | 16% | 3,400 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5084 | EBOLA | 080 | OUT OF ST | 0 | 0 | 0% | 340 | 0% | 0 | 0 | 0% | 1,700 | 0% | 4,080 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5084 | EBOLA | 102 | CONTRACT | 0 | 0 | 0% | 101,403 | 0% | 0 | 0 | 0% | 507,013 | 0% | 1,216,831 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5084 | EBOLA | 548 | REAGENTS | 0 | 0 | 0% | 2,917 | 0% | 0 | 0 | 0% | 14,583 | 0% | 35,000 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5170 | DISEASE CONTROL | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5170 | DISEASE CONTROL | 026 | ORGANIZA | 0 | 1,200 | 0% | 0 | 0% | 0 | 1,200 | 0% | 0 | 0% | 2,550 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5170 | DISEASE CONTROL | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5170 | DISEASE CONTROL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 38 | 0% | 0 | 0% | 1,750 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5170 | DISEASE CONTROL | 039 | TELECOMM | 315 | 10 | 3% | 230 | 4% | 2,417 | 2,594 | 107% | 1,767 | 147% | 5,237 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5170 | DISEASE CONTROL | 041 | AUDIT FUN | 84 | 66 | 79% | 121 | 55% | 306 | 244 | 80% | 439 | 55% | 904 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5170 | DISEASE CONTROL | 042 | ADDITIONA | 1,907 | 2,428 | 127% | 3,414 | 71% | 9,727 | 15,737 | 162% | 17,419 | 90% | 42,778 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5170 | DISEASE CONTROL | 066 | EMPLOYEE | 0 | 660 | 0% | 0 | 0% | 0 | 660 | 0% | 0 | 0% | 9,000 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5170 | DISEASE CONTROL | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5170 | DISEASE CONTROL | 070 | IN STATE T | 449 | 986 | 220% | 1,756 | 56% | 3,608 | 2,929 | 81% | 14,126 | 21% | 41,072 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5170 | DISEASE CONTROL | 080 | OUT OF ST | 410 | 310 | 76% | 951 | 33% | 3,053 | 1,187 | 39% | 7,082 | 17% | 18,188 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5170 | DISEASE CONTROL | 102 | CONTRACT | 2,990 | 3,706 | 124% | 10,728 | 35% | 22,263 | 21,709 | 98% | 79,881 | 27% | 243,695 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5170 | DISEASE CONTROL | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5170 | DISEASE CONTROL | 546 | PATIENT C | 2,037 | 1,912 | 94% | 12,352 | 15% | 10,983 | 9,874 | 90% | 66,596 | 15% | 113,783 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5170 | DISEASE CONTROL | 547 | DISEASE C | 0 | 0 | 0% | 0 | 0% | 1,000 | 7,323 | 732% | 9,452 | 77% | 148,650 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5170 | DISEASE CONTROL | 548 | REAGENTS | 0 | 0 | 0% | 0 | 0% | 3,224 | 2,565 | 80% | 17,641 | 15% | 29,689 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5170 | DISEASE CONTROL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5171 | EMERGENCY PREPA | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5171 | EMERGENCY PREPA | 022 | RENTS-LEA | 86 | 0 | 0% | 0 | 0% | 215 | 172 | 80% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5171 | EMERGENCY PREPA | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 1,687 | 2,626 | 156% | 642 | 409% | 4,900 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5171 | EMERGENCY PREPA | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5171 | EMERGENCY PREPA | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5171 | EMERGENCY PREPA | 030 | EQUIPMEN | 817 | 0 | 0% | 0 | 0% | 3,790 | 303 | 8% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5171 | EMERGENCY PREPA | 039 | TELECOMM | 1,412 | 0 | 0% | 0 | 0% | 8,220 | 4,793 | 58% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5171 | EMERGENCY PREPA | 041 | AUDIT FUN | 404 | 0 | 0% | 0 | 0% | 1,763 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5171 | EMERGENCY PREPA | 042 | ADDITIONA | 8,060 | 0 | 0% | 0 | 0% | 41,118 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5171 | EMERGENCY PREPA | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5171 | EMERGENCY PREPA | 049 | TRANSFER | 8,672 | 0 | 0% | 0 | 0% | 28,519 | 20,615 | 72% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5171 | EMERGENCY PREPA | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 1,515 | 1,415 | 93% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5171 | EMERGENCY PREPA | 070 | IN STATE T | 1,320 | 0 | 0% | 0 | 0% | 4,774 | 1,811 | 38% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5171 | EMERGENCY PREPA | 080 | OUT OF ST | 692 | 0 | 0% | 0 | 0% | 692 | 280 | 40% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5171 | EMERGENCY PREPA | 102 | CONTRACT | 130,191 | 165,889 | 127% | 41,370 | 401% | 819,387 | 759,260 | 93% | 260,372 | 292% | 639,248 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5171 | EMERGENCY PREPA | 548 | REAGENTS | 12,127 | 228 | 2% | 1,478 | 15% | 54,965 | 43,330 | 79% | 6,699 | 647% | 21,198 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5171 | EMERGENCY PREPA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5174 | MOSQUITO CONTR | 073 | GRANTS NI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5174 | MOSQUITO CONTR | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5174 | MOSQUITO CONTR | 548 | REAGENTS | 92 | 0 | 0% | 124 | 0% | 21,341 | 14,006 | 66% | 28,906 | 48% | 65,893 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5174 | MOSQUITO CONTR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5177 | VACCINES - INSURE | 513 | VACCINE P | 3,232,385 | 2,350,499 | 73% | 5,329,564 | 44% | 8,994,112 | 5,458,932 | 61% | 14,829,513 | 37% | 28,549,167 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5177 | VACCINES - INSURE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5178 | IMMUNIZATION PRO | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5178 | IMMUNIZATION PRO | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5178 | IMMUNIZATION PRO | 026 | ORGANIZA | 300 | 0 | 0% | 1,500 | 0% | 300 | 300 | 100% | 1,500 | 20% | 1,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5178 | IMMUNIZATION PRO | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5178 | IMMUNIZATION PRO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 84,519 | 245 | 0% | 5,970 | 4% | 6,600 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5178 | IMMUNIZATION PRO | 039 | TELECOMM | 440 | 2,350 | 534% | 276 | 852% | 3,563 | 6,872 | 193% | 2,234 | 308% | 7,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5178 | IMMUNIZATION PRO | 041 | AUDIT FUN | 192 | 175 | 91% | 197 | 89% | 819 | 636 | 78% | 840 | 76% | 1,850 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5178 | IMMUNIZATION PRO | 042 | ADDITIONA | 3,510 | 3,221 | 92% | 4,824 | 67% | 17,905 | 24,557 | 137% | 24,607 | 100% | 60,432 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5178 | IMMUNIZATION PRO | 066 | EMPLOYEE | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5178 | IMMUNIZATION PRO | 070 | IN STATE T | 1,472 | 1,531 | 104% | 1,599 | 96% | 3,702 | 3,279 | 89% | 4,021 | 82% | 10,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5178 | IMMUNIZATION PRO | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5178 | IMMUNIZATION PRO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 6,965 | 4,752 | 68% | 13,254 | 36% | 16,600 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5178 | IMMUNIZATION PRO | 102 | CONTRACT | 70,348 | 31,174 | 44% | 92,408 | 34% | 215,676 | 158,263 | 73% | 283,308 | 56% | 548,494 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5178 | IMMUNIZATION PRO | 103 | CONTRACT | 0 | 0 | 0% | 7,292 | 0% | 0 | 0 | 0% | 36,458 | 0% | 87,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5178 | IMMUNIZATION PRO | 513 | VACCINE P | 83,799 | 0 | 0% | 100,761 | 0% | 84,530 | 83,971 | 99% | 101,640 | 83% | 483,106 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5178 | IMMUNIZATION PRO | 519 | BRFSS BEH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5178 | IMMUNIZATION PRO | 548 | REAGENTS | 2,896 | 1,390 | 48% | 5,636 | 25% | 16,590 | 8,565 | 52% | 32,286 | 27% | 77,490 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5178 | IMMUNIZATION PRO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5179 | HOSP ACQUIRED IN | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5179 | HOSP ACQUIRED IN | 026 | ORGANIZA | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5179 | HOSP ACQUIRED IN | 030 | EQUIPMEN | 0 | 0 | 0% | 71 | 0% | 0 | 0 | 0% | 354 | 0% | 850 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5179 | HOSP ACQUIRED IN | 039 | TELECOMM | 0 | 210 | 0% | 0 | 0% | 0 | 567 | 0% | 0 | 0% | 600 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5179 | HOSP ACQUIRED IN | 041 | AUDIT FUN | 0 | 12 | 0% | 7 | 155% | 0 | 41 | 0% | 37 | 110% | 89 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5179 | HOSP ACQUIRED IN | 042 | ADDITIONA | 0 | 147 | 0% | 180 | 82% | 0 | 520 | 0% | 899 | 58% | 2,158 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5179 | HOSP ACQUIRED IN | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5179 | HOSP ACQUIRED IN | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5179 | HOSP ACQUIRED IN | 070 | IN STATE T | 159 | 0 | 0% | 267 | 0% | 365 | 7 | 2% | 614 | 1% | 2,888 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5179 | HOSP ACQUIRED IN | 080 | OUT OF ST | 578 | 0 | 0% | 635 | 0% | 945 | 0 | 0% | 1,038 | 0% | 4,600 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5179 | HOSP ACQUIRED IN | 102 | CONTRACT | 0 | 1,601 | 0% | 5,833 | 27% | 0 | 6,625 | 0% | 29,167 | 23% | 70,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5179 | HOSP ACQUIRED IN | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5179 | HOSP ACQUIRED IN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5189 | HIV/AIDS PREVENTI | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5189 | HIV/AIDS PREVENTI | 022 | RENTS-LEA | 33 | 0 | 0% | 3 | 0% | 132 | 132 | 100% | 12 | 1,100% | 33 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5189 | HIV/AIDS PREVENTI | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5189 | HIV/AIDS PREVENTI | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5189 | HIV/AIDS PREVENTI | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5189 | HIV/AIDS PREVENTI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5189 | HIV/AIDS PREVENTI | 039 | TELECOMM | 53 | 0 | 0% | 0 | 0% | 482 | 862 | 179% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5189 | HIV/AIDS PREVENTI | 041 | AUDIT FUN | 58 | 0 | 0% | 0 | 0% | 338 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5189 | HIV/AIDS PREVENTI | 042 | ADDITIONA | 1,941 | 0 | 0% | 0 | 0% | 9,904 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5189 | HIV/AIDS PREVENTI | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 550 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5189 | HIV/AIDS PREVENTI | 070 | IN STATE T | 86 | 0 | 0% | 0 | 0% | 311 | 64 | 20% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5189 | HIV/AIDS PREVENTI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 387 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5189 | HIV/AIDS PREVENTI | 100 | PRESCRIPT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5189 | HIV/AIDS PREVENTI | 102 | CONTRACT | 21,355 | 25,731 | 120% | 4,323 | 595% | 191,417 | 150,253 | 78% | 38,746 | 388% | 84,554 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5189 | HIV/AIDS PREVENTI | 513 | VACCINE P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5189 | HIV/AIDS PREVENTI | 530 | DRUG REB | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5189 | HIV/AIDS PREVENTI | 548 | REAGENTS | 0 | 0 | 0% | 0 | 0% | 10 | 1,200 | 12,000% | 4 | 30,928% | 1,480 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5189 | HIV/AIDS PREVENTI | 567 | TITLE II HIV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5189 | HIV/AIDS PREVENTI | 568 | TI HIV CARI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5189 | HIV/AIDS PREVENTI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5324 | ASPR H1N1 READINE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5324 | ASPR H1N1 READINE | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5324 | ASPR H1N1 READINE | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5324 | ASPR H1N1 READINE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5345 | FED ESAR VHP | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5345 | FED ESAR VHP | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5345 | FED ESAR VHP | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5345 | FED ESAR VHP | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5345 | FED ESAR VHP | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5345 | FED ESAR VHP | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5917 | MMRS | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5917 | MMRS | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5917 | MMRS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5917 | MMRS | 102 | CONTRACT | 7,451 | 47 | 1% | 1,100 | 4% | 68,601 | 20,617 | 30% | 10,125 | 204% | 14,491 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5917 | MMRS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5961 | PH INFORMATICS IN | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 5961 | PH INFORMATICS IN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 7536 | STD/HIV PREVENTI | 024 | MAINT OTH | 0 | 0 | 0% | 2,267 | 0% | 0 | 0 | 0% | 11,333 | 0% | 27,200 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 7536 | STD/HIV PREVENTI | 026 | ORGANIZA | 0 | 0 | 0% | 50 | 0% | 0 | 500 | 0% | 250 | 200% | 600 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 7536 | STD/HIV PREVENTI | 030 | EQUIPMEN | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 7536 | STD/HIV PREVENTI | 039 | TELECOMM | 0 | 687 | 0% | 250 | 275% | 0 | 1,151 | 0% | 1,250 | 92% | 3,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 7536 | STD/HIV PREVENTI | 041 | AUDIT FUN | 0 | 64 | 0% | 94 | 68% | 0 | 346 | 0% | 468 | 74% | 1,122 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 7536 | STD/HIV PREVENTI | 042 | ADDITIONA | 0 | 1,692 | 0% | 2,069 | 82% | 0 | 5,980 | 0% | 10,344 | 58% | 24,826 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 7536 | STD/HIV PREVENTI | 066 | EMPLOYEE | 0 | 0 | 0% | 333 | 0% | 0 | 0 | 0% | 1,667 | 0% | 4,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 7536 | STD/HIV PREVENTI | 070 | IN STATE T | 0 | 29 | 0% | 840 | 3% | 0 | 97 | 0% | 4,200 | 2% | 10,080 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 7536 | STD/HIV PREVENTI | 080 | OUT OF ST | 0 | 2,068 | 0% | 867 | 239% | 0 | 3,536 | 0% | 4,333 | 82% | 10,400 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 7536 | STD/HIV PREVENTI | 102 | CONTRACT | 0 | 0 | 0% | 40,733 | 0% | 0 | 0 | 0% | 203,667 | 0% | 488,800 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 7536 | STD/HIV PREVENTI | 548 | REAGENTS | 0 | 0 | 0% | 1,417 | 0% | 0 | 132 | 0% | 7,083 | 2% | 17,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 7545 | PH EMERGENCY PR | 022 | RENTS-LEA | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 7545 | PH EMERGENCY PR | 024 | MAINT OTH | 0 | 409 | 0% | 1,667 | 25% | 0 | 409 | 0% | 8,333 | 5% | 20,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 7545 | PH EMERGENCY PR | 026 | ORGANIZA | 0 | 400 | 0% | 83 | 480% | 0 | 400 | 0% | 417 | 96% | 1,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 7545 | PH EMERGENCY PR | 030 | EQUIPMEN | 0 | 196,575 | 0% | 38,321 | 513% | 0 | 196,575 | 0% | 191,604 | 103% | 459,850 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 7545 | PH EMERGENCY PR | 039 | TELECOMM | 0 | 2,578 | 0% | 833 | 309% | 0 | 4,412 | 0% | 4,167 | 106% | 10,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 7545 | PH EMERGENCY PR | 041 | AUDIT FUN | 0 | 283 | 0% | 404 | 70% | 0 | 1,842 | 0% | 2,020 | 91% | 4,849 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 7545 | PH EMERGENCY PR | 042 | ADDITIONA | 0 | 8,380 | 0% | 10,245 | 82% | 0 | 29,616 | 0% | 51,226 | 58% | 122,943 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 7545 | PH EMERGENCY PR | 049 | TRANSFER | 0 | 8,917 | 0% | 8,420 | 106% | 0 | 14,538 | 0% | 42,102 | 35% | 101,045 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 7545 | PH EMERGENCY PR | 066 | EMPLOYEE | 0 | 0 | 0% | 833 | 0% | 0 | 0 | 0% | 4,167 | 0% | 10,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 7545 | PH EMERGENCY PR | 070 | IN STATE T | 0 | 1,697 | 0% | 1,250 | 136% | 0 | 2,172 | 0% | 6,250 | 35% | 15,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 7545 | PH EMERGENCY PR | 080 | OUT OF ST | 0 | 7,001 | 0% | 1,667 | 420% | 0 | 9,803 | 0% | 8,333 | 118% | 20,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 7545 | PH EMERGENCY PR | 102 | CONTRACT | 0 | 31,870 | 0% | 202,557 | 16% | 0 | 31,870 | 0% | 1,012,785 | 3% | 2,430,685 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 7545 | PH EMERGENCY PR | 548 | REAGENTS | 0 | 5,231 | 0% | 24,870 | 21% | 0 | 10,719 | 0% | 124,348 | 9% | 298,436 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 9054 | INFLUENZA SURVEI | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 9054 | INFLUENZA SURVEI | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 9054 | INFLUENZA SURVEI | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 9054 | INFLUENZA SURVEI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 9054 | INFLUENZA SURVEI | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 9054 | INFLUENZA SURVEI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 9055 | EMERGENCY PREPA | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 9055 | EMERGENCY PREPA | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 9055 | EMERGENCY PREPA | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 9055 | EMERGENCY PREPA | 030 | EQUIPMEN | 600 | -196,575 | -32,765% | 279 | -70,432% | 278,242 | 0 | 0% | 129,442 | 0% | 193,647 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 9055 | EMERGENCY PREPA | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 9055 | EMERGENCY PREPA | 041 | AUDIT FUN | 3 | 0 | 0% | 0 | 0% | 471 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 9055 | EMERGENCY PREPA | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 9055 | EMERGENCY PREPA | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 9055 | EMERGENCY PREPA | 070 | IN STATE T | 133 | -313 | -235% | 0 | 0% | 619 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 9055 | EMERGENCY PREPA | 080 | OUT OF ST | 1,369 | -5,041 | -368% | 0 | 0% | 6,411 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 9055 | EMERGENCY PREPA | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 304 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 9055 | EMERGENCY PREPA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 9060 | PANFLU DEMO PRO | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 9060 | PANFLU DEMO PRO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 9060 | PANFLU DEMO PRO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 9060 | PANFLU DEMO PRO | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9025 | BUREA | 9060 | PANFLU DEMO PRO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 0901 | HEALTHCARE ASSO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 0901 | HEALTHCARE ASSO | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 0901 | HEALTHCARE ASSO | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 0901 | HEALTHCARE ASSO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 0901 | HEALTHCARE ASSO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 0901 | HEALTHCARE ASSO | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 0901 | HEALTHCARE ASSO | 548 | REAGENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 0901 | HEALTHCARE ASSO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 1835 | NH ELC | 024 | MAINT OTH | 0 | 0 | 0% | 2,917 | 0% | 0 | 2,216 | 0% | 14,583 | 15% | 35,000 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 1835 | NH ELC | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 1835 | NH ELC | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 1835 | NH ELC | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 39,614 | 1,782 | 4% | 110,606 | 2% | 111,782 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 1835 | NH ELC | 039 | TELECOMM | 0 | 803 | 0% | 0 | 0% | 0 | 2,196 | 0% | 0 | 0% | 4,500 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 1835 | NH ELC | 041 | AUDIT FUN | 76 | 82 | 108% | 117 | 71% | 370 | 317 | 86% | 566 | 56% | 1,220 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 1835 | NH ELC | 042 | ADDITIONA | 2,067 | 1,137 | 55% | 1,951 | 58% | 10,546 | 11,777 | 112% | 9,952 | 118% | 24,441 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 1835 | NH ELC | 057 | BOOKS PE | 0 | 0 | 0% | 100 | 0% | 0 | 0 | 0% | 500 | 0% | 1,200 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 1835 | NH ELC | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 6,000 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 1835 | NH ELC | 070 | IN STATE T | -35 | 60 | 0% | -83 | 0% | 1,317 | 212 | 16% | 3,142 | 7% | 3,800 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 1835 | NH ELC | 080 | OUT OF ST | 524 | 1,101 | 210% | 1,589 | 69% | 4,731 | 1,976 | 42% | 14,344 | 14% | 43,000 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 1835 | NH ELC | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 10,920 | 9,000 | 82% | 36,763 | 24% | 174,792 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 1835 | NH ELC | 548 | REAGENTS | 4,107 | 284 | 7% | 6,551 | 4% | 23,280 | 3,451 | 15% | 37,134 | 9% | 50,523 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 1835 | NH ELC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 1877 | WATER ANALYSIS L | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 1877 | WATER ANALYSIS L | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 1877 | WATER ANALYSIS L | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 1877 | WATER ANALYSIS L | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 1877 | WATER ANALYSIS L | 035 | SHARED SE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 1877 | WATER ANALYSIS L | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 1877 | WATER ANALYSIS L | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 1877 | WATER ANALYSIS L | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 1877 | WATER ANALYSIS L | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 1877 | WATER ANALYSIS L | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 1877 | WATER ANALYSIS L | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 1877 | WATER ANALYSIS L | 548 | REAGENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 1877 | WATER ANALYSIS L | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 1878 | LAB EQUIPMENT FU | 024 | MAINT OTH | 18,337 | 14,724 | 80% | 35,249 | 42% | 59,109 | 49,300 | 83% | 113,625 | 43% | 244,020 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 1878 | LAB EQUIPMENT FU | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 35,643 | 109,292 | 307% | 54,222 | 202% | 508,767 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 1878 | LAB EQUIPMENT FU | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 1878 | LAB EQUIPMENT FU | 548 | REAGENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 1878 | LAB EQUIPMENT FU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3026 | FDA FERN GRANT | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3026 | FDA FERN GRANT | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3026 | FDA FERN GRANT | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 31,023 | 28,468 | 92% | 6,696 | 425% | 12,717 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3026 | FDA FERN GRANT | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3026 | FDA FERN GRANT | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3026 | FDA FERN GRANT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3026 | FDA FERN GRANT | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 125 | 198 | 158% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3026 | FDA FERN GRANT | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3026 | FDA FERN GRANT | 041 | AUDIT FUN | 47 | 0 | 0% | 0 | 0% | 112 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3026 | FDA FERN GRANT | 042 | ADDITIONA | 1,098 | 0 | 0% | 0 | 0% | 5,602 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3026 | FDA FERN GRANT | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3026 | FDA FERN GRANT | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3026 | FDA FERN GRANT | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3026 | FDA FERN GRANT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3026 | FDA FERN GRANT | 080 | OUT OF ST | 1,122 | 0 | 0% | 0 | 0% | 4,204 | 383 | 9% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3026 | FDA FERN GRANT | 548 | REAGENTS | 4,670 | 0 | 0% | 371 | 0% | 18,584 | 7,249 | 39% | 1,477 | 491% | 2,734 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3026 | FDA FERN GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3056 | USDA FERN GRANT | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3056 | USDA FERN GRANT | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 3,421 | 2,731 | 80% | 1,559 | 175% | 5,294 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3056 | USDA FERN GRANT | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3056 | USDA FERN GRANT | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3056 | USDA FERN GRANT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 14,552 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3056 | USDA FERN GRANT | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 90 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3056 | USDA FERN GRANT | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3056 | USDA FERN GRANT | 041 | AUDIT FUN | 9 | 0 | 0% | 0 | 0% | 48 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3056 | USDA FERN GRANT | 042 | ADDITIONA | 1,561 | 0 | 0% | 0 | 0% | 7,962 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3056 | USDA FERN GRANT | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3056 | USDA FERN GRANT | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3056 | USDA FERN GRANT | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3056 | USDA FERN GRANT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3056 | USDA FERN GRANT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3056 | USDA FERN GRANT | 548 | REAGENTS | 0 | 0 | 0% | 0 | 0% | 5,182 | 11,926 | 230% | 45 | 26,515% | 144 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3056 | USDA FERN GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3057 | SHELLFISH TESTING | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3057 | SHELLFISH TESTING | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3057 | SHELLFISH TESTING | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3057 | SHELLFISH TESTING | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3057 | SHELLFISH TESTING | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3057 | SHELLFISH TESTING | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3057 | SHELLFISH TESTING | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3057 | SHELLFISH TESTING | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3057 | SHELLFISH TESTING | 548 | REAGENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3063 | ASSOCIATION OF PH | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3063 | ASSOCIATION OF PH | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3063 | ASSOCIATION OF PH | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 1,786 | 0 | 0% | 75,000 | 0% | 75,000 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3063 | ASSOCIATION OF PH | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3063 | ASSOCIATION OF PH | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3063 | ASSOCIATION OF PH | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3063 | ASSOCIATION OF PH | 066 | EMPLOYEE | 0 | 0 | 0% | 50 | 0% | 0 | 0 | 0% | 250 | 0% | 600 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3063 | ASSOCIATION OF PH | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 75 | 0 | 0% | 120 | 0% | 200 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3063 | ASSOCIATION OF PH | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 6,000 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3063 | ASSOCIATION OF PH | 102 | CONTRACT | 0 | 0 | 0% | 1,667 | 0% | 0 | 0 | 0% | 8,333 | 0% | 20,000 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3063 | ASSOCIATION OF PH | 548 | REAGENTS | 0 | 0 | 0% | 1,667 | 0% | 0 | 0 | 0% | 8,333 | 0% | 20,000 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3063 | ASSOCIATION OF PH | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3067 | EMERGENCY RESPO | 022 | RENTS-LEA | 86 | 0 | 0% | 0 | 0% | 215 | 172 | 80% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3067 | EMERGENCY RESPO | 024 | MAINT OTH | 35,325 | 0 | 0% | 0 | 0% | 35,542 | 11,216 | 32% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3067 | EMERGENCY RESPO | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3067 | EMERGENCY RESPO | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3067 | EMERGENCY RESPO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3067 | EMERGENCY RESPO | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 146 | 360 | 246% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3067 | EMERGENCY RESPO | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3067 | EMERGENCY RESPO | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3067 | EMERGENCY RESPO | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3067 | EMERGENCY RESPO | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3067 | EMERGENCY RESPO | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3067 | EMERGENCY RESPO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3067 | EMERGENCY RESPO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3067 | EMERGENCY RESPO | 548 | REAGENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 3067 | EMERGENCY RESPO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5230 | PUBLIC HEALTH LAB | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5230 | PUBLIC HEALTH LAB | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5230 | PUBLIC HEALTH LAB | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5230 | PUBLIC HEALTH LAB | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5230 | PUBLIC HEALTH LAB | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5230 | PUBLIC HEALTH LAB | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5230 | PUBLIC HEALTH LAB | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5230 | PUBLIC HEALTH LAB | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5230 | PUBLIC HEALTH LAB | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5230 | PUBLIC HEALTH LAB | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5230 | PUBLIC HEALTH LAB | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5230 | PUBLIC HEALTH LAB | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5230 | PUBLIC HEALTH LAB | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5230 | PUBLIC HEALTH LAB | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5230 | PUBLIC HEALTH LAB | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5230 | PUBLIC HEALTH LAB | 548 | REAGENTS | 0 | 0 | 0% | 9 | 0% | 0 | 0 | 0% | 44 | 0% | 105 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5230 | PUBLIC HEALTH LAB | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5316 | STATE BASED BIOM | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5316 | STATE BASED BIOM | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 | | |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5316 | STATE BASED BIOM | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5316 | STATE BASED BIOM | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5316 | STATE BASED BIOM | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5316 | STATE BASED BIOM | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5316 | STATE BASED BIOM | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5316 | STATE BASED BIOM | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5316 | STATE BASED BIOM | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5316 | STATE BASED BIOM | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5316 | STATE BASED BIOM | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5316 | STATE BASED BIOM | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5316 | STATE BASED BIOM | 548 | REAGENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5316 | STATE BASED BIOM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5317 | RED TIDE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5317 | RED TIDE | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5317 | RED TIDE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5317 | RED TIDE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5317 | RED TIDE | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5317 | RED TIDE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5317 | RED TIDE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5317 | RED TIDE | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5317 | RED TIDE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5317 | RED TIDE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5317 | RED TIDE | 548 | REAGENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5317 | RED TIDE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5350 | FED FDA MICRO | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 12,378 | 3,062 | 25% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5350 | FED FDA MICRO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 3,556 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5350 | FED FDA MICRO | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 180 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5350 | FED FDA MICRO | 041 | AUDIT FUN | 27 | 0 | 0% | 0 | 0% | 76 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5350 | FED FDA MICRO | 042 | ADDITIONA | 365 | 0 | 0% | 0 | 0% | 1,860 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5350 | FED FDA MICRO | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5350 | FED FDA MICRO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5350 | FED FDA MICRO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 5,867 | 3,555 | 61% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5350 | FED FDA MICRO | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5350 | FED FDA MICRO | 548 | REAGENTS | 4,104 | 0 | 0% | 506 | 0% | 31,464 | 10,886 | 35% | 3,881 | 281% | 7,487 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 5350 | FED FDA MICRO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 7966 | PUBLIC HEALTH LAB | 022 | RENTS-LEA | 310 | 0 | 0% | 432 | 0% | 1,335 | 1,180 | 88% | 1,862 | 63% | 4,312 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 7966 | PUBLIC HEALTH LAB | 024 | MAINT OTH | 15,431 | 303 | 2% | 28,225 | 1% | 31,123 | 7,190 | 23% | 56,929 | 13% | 93,943 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 7966 | PUBLIC HEALTH LAB | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 4,750 | 4,875 | 103% | 8,200 | 59% | 8,200 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 7966 | PUBLIC HEALTH LAB | 028 | TRANSFER | 171,601 | 71,537 | 42% | 215,274 | 33% | 194,964 | 133,587 | 69% | 244,583 | 55% | 436,939 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 7966 | PUBLIC HEALTH LAB | 030 | EQUIPMEN | 0 | 150 | 0% | 0 | 0% | 14,400 | 30,650 | 213% | 12,569 | 244% | 51,100 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 7966 | PUBLIC HEALTH LAB | 039 | TELECOMM | 0 | 4,425 | 0% | 0 | 0% | 875 | 9,112 | 1,041% | 2,329 | 391% | 17,100 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 7966 | PUBLIC HEALTH LAB | 041 | AUDIT FUN | 54 | 36 | 66% | 52 | 69% | 221 | 233 | 105% | 214 | 109% | 572 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 7966 | PUBLIC HEALTH LAB | 042 | ADDITIONA | 3,127 | 162 | 5% | 1,127 | 14% | 15,950 | 12,308 | 77% | 5,747 | 214% | 14,114 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 7966 | PUBLIC HEALTH LAB | 057 | BOOKS PEI | 0 | 0 | 0% | 25 | 0% | 0 | 0 | 0% | 125 | 0% | 300 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 7966 | PUBLIC HEALTH LAB | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,900 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 7966 | PUBLIC HEALTH LAB | 070 | IN STATE T | 27 | 0 | 0% | 95 | 0% | 469 | 320 | 68% | 1,662 | 19% | 2,900 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 7966 | PUBLIC HEALTH LAB | 080 | OUT OF ST | 903 | 0 | 0% | 2,003 | 0% | 4,967 | 0 | 0% | 11,011 | 0% | 14,100 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 7966 | PUBLIC HEALTH LAB | 102 | CONTRACT | 0 | 17,963 | 0% | 0 | 0% | 9 | 42,000 | 453,072% | 87 | 48,248% | 113,430 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 7966 | PUBLIC HEALTH LAB | 548 | REAGENTS | 17,442 | 18,401 | 105% | 19,746 | 93% | 151,067 | 125,520 | 83% | 171,021 | 73% | 405,643 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 7966 | PUBLIC HEALTH LAB | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 8276 | FOOD EMERGENCY | 024 | MAINT OTH | 0 | 383 | 0% | 16,000 | 2% | 0 | 411 | 0% | 80,000 | 1% | 192,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 8276 | FOOD EMERGENCY | 026 | ORGANIZAT | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 8276 | FOOD EMERGENCY | 030 | EQUIPMEN | 0 | 0 | 0% | 41,417 | 0% | 0 | 974 | 0% | 207,083 | 0% | 497,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 8276 | FOOD EMERGENCY | 039 | TELECOMM | 0 | 47 | 0% | 229 | 20% | 0 | 108 | 0% | 1,146 | 9% | 2,750 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 8276 | FOOD EMERGENCY | 041 | AUDIT FUN | 0 | 47 | 0% | 107 | 44% | 0 | 267 | 0% | 536 | 50% | 1,286 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 8276 | FOOD EMERGENCY | 042 | ADDITIONA | 0 | 1,886 | 0% | 2,306 | 82% | 0 | 6,666 | 0% | 11,530 | 58% | 27,673 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 8276 | FOOD EMERGENCY | 057 | BOOKS PEI | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 8276 | FOOD EMERGENCY | 066 | EMPLOYEE | 0 | 0 | 0% | 100 | 0% | 0 | 0 | 0% | 500 | 0% | 1,200 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 8276 | FOOD EMERGENCY | 070 | IN STATE T | 0 | 0 | 0% | 58 | 0% | 0 | 0 | 0% | 292 | 0% | 700 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 8276 | FOOD EMERGENCY | 080 | OUT OF ST | 0 | 0 | 0% | 1,375 | 0% | 0 | 880 | 0% | 6,875 | 13% | 16,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 8276 | FOOD EMERGENCY | 548 | REAGENTS | 0 | 2,597 | 0% | 9,833 | 26% | 0 | 11,531 | 0% | 49,167 | 23% | 118,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 8280 | BIOMONITORING GF | 024 | MAINT OTH | 0 | 0 | 0% | 6,250 | 0% | 0 | 0 | 0% | 31,250 | 0% | 75,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 8280 | BIOMONITORING GF | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 8280 | BIOMONITORING GF | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 481,608 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 8280 | BIOMONITORING GF | 039 | TELECOMM | 0 | 0 | 0% | 146 | 0% | 0 | 0 | 0% | 729 | 0% | 1,750 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 8280 | BIOMONITORING GF | 041 | AUDIT FUN | 0 | 2 | 0% | 0 | 0% | 0 | 299 | 0% | 0 | 0% | 1,181 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 8280 | BIOMONITORING GF | 042 | ADDITIONA | 0 | 3,786 | 0% | 0 | 0% | 0 | 3,786 | 0% | 0 | 0% | 45,956 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 8280 | BIOMONITORING GF | 057 | BOOKS PEI | 0 | 0 | 0% | 25 | 0% | 0 | 0 | 0% | 125 | 0% | 300 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 8280 | BIOMONITORING GF | 066 | EMPLOYEE | 0 | 0 | 0% | 100 | 0% | 0 | 0 | 0% | 500 | 0% | 1,200 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 8280 | BIOMONITORING GF | 070 | IN STATE T | 0 | 0 | 0% | 208 | 0% | 0 | 130 | 0% | 1,042 | 12% | 2,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 8280 | BIOMONITORING GF | 080 | OUT OF ST | 0 | 2,295 | 0% | 0 | 0% | 0 | 2,295 | 0% | 0 | 0% | 15,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 8280 | BIOMONITORING GF | 102 | CONTRACT | 0 | 0 | 0% | 2,167 | 0% | 0 | 0 | 0% | 10,833 | 0% | 26,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 8280 | BIOMONITORING GF | 548 | REAGENTS | 0 | 1,039 | 0% | 0 | 0% | 0 | 2,346 | 0% | 0 | 0% | 75,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 8280 | BIOMONITORING GF | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 9059 | FDA FERN RADIOCH | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 9059 | FDA FERN RADIOCH | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 9059 | FDA FERN RADIOCH | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 9059 | FDA FERN RADIOCH | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 9059 | FDA FERN RADIOCH | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 9059 | FDA FERN RADIOCH | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 9059 | FDA FERN RADIOCH | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 9059 | FDA FERN RADIOCH | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 9059 | FDA FERN RADIOCH | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 9059 | FDA FERN RADIOCH | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 9059 | FDA FERN RADIOCH | 548 | REAGENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9030 | BUREA | 9059 | FDA FERN RADIOCH | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9099 | ARRA S | 0915 | ARRA - TBD | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9099 | ARRA S | 0915 | ARRA - TBD | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9099 | ARRA S | 0915 | ARRA - TBD | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9099 | ARRA S | 0915 | ARRA - TBD | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9099 | ARRA S | 0915 | ARRA - TBD | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9099 | ARRA S | 0915 | ARRA - TBD | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9099 | ARRA S | 0915 | ARRA - TBD | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9099 | ARRA S | 0920 | ARRA CD SELF MGM | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9099 | ARRA S | 0920 | ARRA CD SELF MGM | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9099 | ARRA S | 0920 | ARRA CD SELF MGM | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9099 | ARRA S | 0920 | ARRA CD SELF MGM | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | 9099 | ARRA S | 0920 | ARRA CD SELF MGM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 090 | HHS: H | ALL OTHER | | | | CATEGORY TOTALS | | | 7,245,487 | 6,273,090 | 87% | 11,350,747 | 55% | 27,402,257 | 23,363,697 | 85% | 43,228,799 | 54% | 96,795,999 |
| 2016 | | 95 | HHS: COMMISSI | 090 | HHS: H | AGENCY TOTALS | | | | | | | 8,748,078 | 7,879,643 | 90% | 13,164,741 | 60% | 35,740,948 | 31,814,379 | 89% | 53,310,154 | 60% | 121,013,873 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | FULL TIME PERSOI | 9100 | GLENC | 5710 | PROFESSIONAL CAF | 010 | PERSONAL | 374,730 | 410,069 | 109% | 407,463 | 101% | 2,134,848 | 2,126,371 | 100% | 2,321,328 | 92% | 5,497,197 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | FULL TIME PERSOI | 9100 | GLENC | 5710 | PROFESSIONAL CAF | 017 | FT EMPLOY | 0 | 0 | 0% | 4,436 | 0% | 0 | 3,104 | 0% | 22,178 | 14% | 53,227 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | FULL TIME PERSOI | 9100 | GLENC | 5710 | PROFESSIONAL CAF | 019 | HOLIDAY P. | 14,082 | 11,855 | 84% | 14,300 | 83% | 39,526 | 34,547 | 87% | 40,139 | 86% | 128,719 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | FULL TIME PERSOI | 9100 | GLENC | 5720 | CUSTODIAL CARE | 010 | PERSONAL | 62,748 | 73,064 | 116% | 68,972 | 106% | 363,772 | 379,815 | 104% | 399,856 | 95% | 962,219 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | FULL TIME PERSOI | 9100 | GLENC | 5720 | CUSTODIAL CARE | 017 | FT EMPLOY | 0 | 0 | 0% | 676 | 0% | 0 | 0 | 0% | 3,380 | 0% | 8,112 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | FULL TIME PERSOI | 9100 | GLENC | 5720 | CUSTODIAL CARE | 019 | HOLIDAY P. | 2,347 | 1,880 | 80% | 2,384 | 79% | 6,332 | 5,526 | 87% | 6,433 | 86% | 21,712 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | FULL TIME PERSOI | 9100 | GLENC | 5740 | ADMINISTRATION | 010 | PERSONAL | 25,333 | 25,964 | 102% | 28,552 | 91% | 137,232 | 114,053 | 83% | 154,673 | 74% | 340,132 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | FULL TIME PERSOI | 9100 | GLENC | 5740 | ADMINISTRATION | 012 | PERSONAL | 7,903 | 8,653 | 109% | 8,834 | 98% | 43,317 | 44,893 | 104% | 48,421 | 93% | 115,937 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | FULL TIME PERSOI | 9100 | GLENC | 5740 | ADMINISTRATION | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | FULL TIME PERSOI | 9100 | GLENC | 5740 | ADMINISTRATION | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | FULL TIME PERSOI | 9100 | GLENC | 7892 | MAINTENANCE | 010 | PERSONAL | 40,823 | 43,112 | 106% | 41,605 | 104% | 224,838 | 231,813 | 103% | 229,142 | 101% | 553,490 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | FULL TIME PERSOI | 9100 | GLENC | 7892 | MAINTENANCE | 017 | FT EMPLOY | 0 | 0 | 0% | 208 | 0% | 0 | 0 | 0% | 1,040 | 0% | 2,496 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | FULL TIME PERSOI | 9100 | GLENC | 7892 | MAINTENANCE | 019 | HOLIDAY P. | 888 | 871 | 98% | 984 | 89% | 2,108 | 1,767 | 84% | 2,334 | 76% | 7,988 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | FULL TIME PERSOI | 9100 | GLENC | 8132 | WORKERS COMPEN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | FULL TIME PERSOI | 9100 | GLENC | 8501 | UNEMPLOYMENT CC | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 091 | HHS: G | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 528,853 | 575,468 | 109% | 578,413 | 99% | 2,951,971 | 2,941,890 | 100% | 3,228,924 | 91% | 7,691,229 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | PART TIME TEMP F | 9100 | GLENC | 5710 | PROFESSIONAL CAF | 050 | PERSONAL | 10,008 | 12,455 | 124% | 18,038 | 69% | 50,823 | 55,558 | 109% | 91,601 | 61% | 205,520 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | PART TIME TEMP F | 9100 | GLENC | 5720 | CUSTODIAL CARE | 050 | PERSONAL | 3,740 | 2,403 | 64% | 4,257 | 56% | 23,144 | 11,708 | 51% | 26,343 | 44% | 57,218 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | PART TIME TEMP F | 9100 | GLENC | 5740 | ADMINISTRATION | 050 | PERSONAL | 1,281 | 1,381 | 108% | 1,272 | 109% | 6,007 | 7,905 | 132% | 5,966 | 133% | 16,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | PART TIME TEMP F | 9100 | GLENC | 7892 | MAINTENANCE | 050 | PERSONAL | 1,776 | 0 | 0% | 2,494 | 0% | 10,028 | 0 | 0% | 14,083 | 0% | 23,015 |
| 2016 | | 95 | HHS: COMMISSI | 091 | HHS: G | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 16,804 | 16,240 | 97% | 26,060 | 62% | 90,001 | 75,172 | 84% | 137,993 | 54% | 302,253 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | OVERTIME TOTAL | 9100 | GLENC | 5710 | PROFESSIONAL CA | 018 | OVERTIME | 25,115 | 15,029 | 60% | 24,227 | 62% | 151,775 | 114,001 | 75% | 146,415 | 78% | 316,594 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | OVERTIME TOTAL | 9100 | GLENC | 5720 | CUSTODIAL CARE | 018 | OVERTIME | 607 | 881 | 145% | 465 | 189% | 4,383 | 4,521 | 103% | 3,362 | 134% | 7,412 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | OVERTIME TOTAL | 9100 | GLENC | 5740 | ADMINISTRATION | 018 | OVERTIME | 3,018 | 50 | 2% | 2,177 | 2% | 8,032 | 275 | 3% | 5,796 | 5% | 6,384 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | OVERTIME TOTAL | 9100 | GLENC | 7892 | MAINTENANCE | 018 | OVERTIME | 2,426 | 2,879 | 119% | 2,977 | 97% | 12,831 | 16,741 | 130% | 15,748 | 106% | 45,151 |
| 2016 | | 95 | HHS: COMMISSI | 091 | HHS: G | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 31,164 | 18,839 | 60% | 29,847 | 63% | 177,022 | 135,538 | 77% | 171,320 | 79% | 375,541 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | BENEFITS TOTALS | 9100 | GLENC | 5710 | PROFESSIONAL CA | 060 | BENEFITS | 225,239 | 238,208 | 106% | 245,834 | 97% | 1,258,031 | 1,286,281 | 102% | 1,373,062 | 94% | 3,288,828 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | BENEFITS TOTALS | 9100 | GLENC | 5720 | CUSTODIAL CARE | 060 | BENEFITS | 45,258 | 49,958 | 110% | 51,599 | 97% | 249,413 | 277,011 | 111% | 284,360 | 97% | 706,670 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | BENEFITS TOTALS | 9100 | GLENC | 5740 | ADMINISTRATION | 060 | BENEFITS | 16,466 | 18,393 | 112% | 20,339 | 90% | 88,454 | 82,905 | 94% | 109,262 | 76% | 241,697 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | BENEFITS TOTALS | 9100 | GLENC | 7892 | MAINTENANCE | 060 | BENEFITS | 20,475 | 21,870 | 107% | 22,891 | 96% | 112,030 | 122,901 | 110% | 125,252 | 98% | 305,075 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | BENEFITS TOTALS | 9100 | GLENC | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | BENEFITS TOTALS | 9100 | GLENC | 8132 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | BENEFITS TOTALS | 9100 | GLENC | 8501 | UNEMPLOYMENT C | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | BENEFITS TOTALS | 9998 | ERP G | 9804 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 091 | HHS: G | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 307,437 | 328,430 | 107% | 340,664 | 96% | 1,707,927 | 1,769,099 | 104% | 1,891,936 | 94% | 4,542,270 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | CONSULTANTS T | 9100 | GLENC | 5710 | PROFESSIONAL CA | 046 | CONSULTA | 1,928 | 2,524 | 131% | 2,320 | 109% | 10,534 | 13,727 | 130% | 12,674 | 108% | 39,283 |
| 2016 | | 95 | HHS: COMMISSI | 091 | HHS: G | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 1,928 | 2,524 | 131% | 2,320 | 109% | 10,534 | 13,727 | 130% | 12,674 | 108% | 39,283 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | CURRENT EXPENS | 9100 | GLENC | 0009 | UNRESTRICTED INC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | CURRENT EXPENS | 9100 | GLENC | 5710 | PROFESSIONAL CA | 020 | CURRENT I | 5,341 | 22,496 | 421% | 4,744 | 474% | 54,213 | 77,104 | 142% | 48,154 | 160% | 195,145 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | CURRENT EXPENS | 9100 | GLENC | 5720 | CUSTODIAL CARE | 020 | CURRENT I | 14,252 | 18,207 | 128% | 15,052 | 121% | 55,033 | 36,536 | 66% | 58,121 | 63% | 166,911 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | CURRENT EXPENS | 9100 | GLENC | 5740 | ADMINISTRATION | 020 | CURRENT I | 486 | 544 | 112% | 390 | 139% | 6,829 | 6,616 | 97% | 5,489 | 121% | 15,810 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | CURRENT EXPENS | 9100 | GLENC | 7892 | MAINTENANCE | 020 | CURRENT I | 16,579 | 13,917 | 84% | 14,643 | 95% | 76,336 | 49,581 | 65% | 67,421 | 74% | 155,780 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | CURRENT EXPENS | 9100 | GLENC | 8132 | WORKERS COMPEN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | CURRENT EXPENS | 9100 | GLENC | 8501 | UNEMPLOYMENT C | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | CURRENT EXPENS | 9998 | ERP G | 9804 | ACTIVITY ACCT AGY | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 091 | HHS: G | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 36,658 | 55,164 | 150% | 34,829 | 158% | 192,410 | 169,838 | 88% | 179,184 | 95% | 533,647 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | ALL OTHER | 9100 | GLENC | 5710 | PROFESSIONAL CA | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | ALL OTHER | 9100 | GLENC | 5710 | PROFESSIONAL CA | 024 | MAINT OTH | 1,814 | 100 | 6% | 852 | 12% | 4,926 | 200 | 4% | 2,313 | 9% | 7,030 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | ALL OTHER | 9100 | GLENC | 5710 | PROFESSIONAL CA | 026 | ORGANIZA | 165 | 0 | 0% | 149 | 0% | 165 | 0 | 0% | 149 | 0% | 149 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | ALL OTHER | 9100 | GLENC | 5710 | PROFESSIONAL CA | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | ALL OTHER | 9100 | GLENC | 5710 | PROFESSIONAL CA | 030 | EQUIPMEN | 278 | 1,737 | 625% | 2,423 | 72% | 278 | 1,925 | 692% | 2,423 | 79% | 104,990 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | ALL OTHER | 9100 | GLENC | 5710 | PROFESSIONAL CA | 035 | SHARED SE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | ALL OTHER | 9100 | GLENC | 5710 | PROFESSIONAL CA | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | ALL OTHER | 9100 | GLENC | 5710 | PROFESSIONAL CA | 051 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | ALL OTHER | 9100 | GLENC | 5710 | PROFESSIONAL CA | 066 | EMPLOYEE | 1,968 | 1,005 | 51% | 1,874 | 54% | 3,698 | 2,535 | 69% | 3,521 | 72% | 5,231 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | ALL OTHER | 9100 | GLENC | 5710 | PROFESSIONAL CA | 101 | MEDICAL P | 3,096 | 6,581 | 213% | 6,490 | 101% | 28,804 | 19,495 | 68% | 60,381 | 32% | 162,865 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | ALL OTHER | 9100 | GLENC | 5710 | PROFESSIONAL CA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | ALL OTHER | 9100 | GLENC | 5720 | CUSTODIAL CARE | 021 | FOOD INST | 11,384 | 50,977 | 448% | 10,410 | 490% | 103,639 | 137,885 | 133% | 94,769 | 145% | 318,167 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | ALL OTHER | 9100 | GLENC | 5720 | CUSTODIAL CARE | 024 | MAINT OTH | 2,361 | 857 | 36% | 2,906 | 30% | 3,691 | 3,286 | 89% | 4,542 | 72% | 19,663 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | ALL OTHER | 9100 | GLENC | 5720 | CUSTODIAL CARE | 030 | EQUIPMEN | 165 | 0 | 0% | 4,780 | 0% | 165 | 141 | 85% | 4,780 | 3% | 72,879 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | ALL OTHER | 9100 | GLENC | 5720 | CUSTODIAL CARE | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | ALL OTHER | 9100 | GLENC | 5720 | CUSTODIAL CARE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | ALL OTHER | 9100 | GLENC | 5720 | CUSTODIAL CARE | 101 | MEDICAL P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | ALL OTHER | 9100 | GLENC | 5720 | CUSTODIAL CARE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | ALL OTHER | 9100 | GLENC | 5740 | ADMINISTRATION | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | ALL OTHER | 9100 | GLENC | 5740 | ADMINISTRATION | 039 | TELECOMM | 894 | 1,134 | 127% | 774 | 146% | 4,652 | 5,233 | 112% | 4,026 | 130% | 18,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | ALL OTHER | 9100 | GLENC | 5740 | ADMINISTRATION | 070 | IN STATE T | 693 | 3,093 | 446% | 573 | 539% | 3,708 | 5,555 | 150% | 3,067 | 181% | 9,807 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | ALL OTHER | 9100 | GLENC | 5740 | ADMINISTRATION | 080 | OUT OF ST | 24 | 0 | 0% | 433 | 0% | 24 | 0 | 0% | 433 | 0% | 1,799 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | ALL OTHER | 9100 | GLENC | 5740 | ADMINISTRATION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | ALL OTHER | 9100 | GLENC | 7892 | MAINTENANCE | 023 | HEAT ELEC | 19,727 | 35,391 | 179% | 32,132 | 110% | 126,227 | 106,240 | 84% | 205,597 | 52% | 717,303 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | ALL OTHER | 9100 | GLENC | 7892 | MAINTENANCE | 024 | MAINT OTH | 2,500 | 3,734 | 149% | 2,481 | 151% | 8,765 | 17,572 | 200% | 8,698 | 202% | 52,093 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | ALL OTHER | 9100 | GLENC | 7892 | MAINTENANCE | 030 | EQUIPMEN | 0 | 5,799 | 0% | 0 | 0% | 23,490 | 5,799 | 25% | 85,129 | 7% | 145,794 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | ALL OTHER | 9100 | GLENC | 7892 | MAINTENANCE | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | ALL OTHER | 9100 | GLENC | 7892 | MAINTENANCE | 047 | OWN FORC | 1,646 | 7,796 | 474% | 2,757 | 283% | 4,074 | 18,212 | 447% | 6,823 | 267% | 109,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | ALL OTHER | 9100 | GLENC | 7892 | MAINTENANCE | 048 | CONTRACT | 204 | 8,236 | 4,040% | 558 | 1,477% | 20,874 | 136,438 | 654% | 57,096 | 239% | 446,727 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | ALL OTHER | 9100 | GLENC | 7892 | MAINTENANCE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | ALL OTHER | 9100 | GLENC | 7892 | MAINTENANCE | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | ALL OTHER | 9100 | GLENC | 7892 | MAINTENANCE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | ALL OTHER | 9100 | GLENC | 8132 | WORKERS COMPEN | 062 | WORKERS | 15,804 | 0 | 0% | 8,426 | 0% | 164,887 | 117,895 | 72% | 87,910 | 134% | 147,697 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | ALL OTHER | 9100 | GLENC | 8132 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | ALL OTHER | 9100 | GLENC | 8501 | UNEMPLOYMENT C | 061 | UNEMPLOY | 633 | 427 | 67% | 287 | 149% | 4,682 | 2,989 | 64% | 2,121 | 141% | 2,895 |
| 2016 | 010 | 95 | HHS: COMMISSI | 091 | HHS: G | ALL OTHER | 9100 | GLENC | 8501 | UNEMPLOYMENT C | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 091 | HHS: G | ALL OTHER | | | | CATEGORY TOTALS | | | 63,357 | 126,868 | 200% | 78,303 | 162% | 506,747 | 581,399 | 115% | 633,778 | 92% | 2,342,588 |
| 2016 | | 95 | HHS: COMMISSI | 091 | HHS: G | AGENCY TOTALS | | | | | | | 986,202 | 1,123,532 | 114% | 1,090,437 | 103% | 5,636,613 | 5,686,662 | 101% | 6,255,809 | 91% | 15,826,812 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | FULL TIME PERSO | 9200 | DIV OF | 3068 | CONSUMER & FAMIL | 010 | PERSONAL | 2,784 | 2,963 | 106% | 2,721 | 109% | 15,251 | 16,681 | 109% | 14,905 | 112% | 38,958 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | FULL TIME PERSO | 9200 | DIV OF | 3068 | CONSUMER & FAMIL | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | FULL TIME PERSO | 9200 | DIV OF | 5945 | CMH PROGRAM SU | 010 | PERSONAL | 57,314 | 51,198 | 89% | 54,301 | 94% | 305,905 | 265,841 | 87% | 289,826 | 92% | 699,474 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | FULL TIME PERSO | 9200 | DIV OF | 5945 | CMH PROGRAM SU | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | FULL TIME PERSO | 9200 | DIV OF | 7001 | FINANCIAL MGMT/AU | 010 | PERSONAL | 34,182 | 40,919 | 120% | 34,998 | 117% | 187,219 | 199,348 | 106% | 191,688 | 104% | 465,341 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | FULL TIME PERSO | 9200 | DIV OF | 7001 | FINANCIAL MGMT/AU | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | FULL TIME PERSO | 9200 | DIV OF | 7002 | LEGAL - GUARDIANS | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | FULL TIME PERSO | 9200 | DIV OF | 7003 | COMMITMENT COST | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | FULL TIME PERSO | 9200 | DIV OF | 7006 | INTERIM CARE FUN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | FULL TIME PERSO | 9200 | DIV OF | 7010 | COMMTY MENTAL H | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | FULL TIME PERSO | 9200 | DIV OF | 7011 | PEER SUPPORT SE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | FULL TIME PERSO | 9200 | DIV OF | 7012 | FAMILY MUTUAL SU | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | FULL TIME PERSO | 9200 | DIV OF | 7143 | MENTAL HEALTH BL | 010 | PERSONAL | 0 | 4,946 | 0% | 0 | 0% | 8,487 | 27,200 | 320% | 24,257 | 112% | 60,892 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | FULL TIME PERSO | 9200 | DIV OF | 7143 | MENTAL HEALTH BL | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | FULL TIME PERSO | 9200 | DIV OF | 7162 | OFFICE OF REIMBU | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | FULL TIME PERSO | 9200 | DIV OF | 7877 | OFFICE OF DIRECT | 010 | PERSONAL | 3,557 | 3,936 | 111% | 3,743 | 105% | 19,483 | 16,263 | 83% | 20,505 | 79% | 47,568 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | FULL TIME PERSO | 9200 | DIV OF | 7877 | OFFICE OF DIRECT | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | FULL TIME PERSO | 9200 | DIV OF | 7877 | OFFICE OF DIRECT | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | FULL TIME PERSO | 9200 | DIV OF | 8133 | WORKERS COMPEN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | FULL TIME PERSO | 9200 | DIV OF | 8581 | UNEMPLOYMENT C | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 092 | HHS: B | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 97,836 | 103,960 | 106% | 95,763 | 109% | 536,344 | 525,333 | 98% | 541,181 | 97% | 1,312,233 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | PART TIME TEMP | 9200 | DIV OF | 3068 | CONSUMER & FAMIL | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | PART TIME TEMP | 9200 | DIV OF | 3069 | OLDER ADULT TARG | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | PART TIME TEMP | 9200 | DIV OF | 7001 | FINANCIAL MGMT/AU | 050 | PERSONAL | 3,968 | 0 | 0% | 3,946 | 0% | 21,739 | 4,058 | 19% | 21,616 | 19% | 52,750 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | PART TIME TEMP | 9200 | DIV OF | 7162 | OFFICE OF REIMBU | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 092 | HHS: B | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 3,968 | 0 | 0% | 3,946 | 0% | 21,739 | 4,058 | 19% | 21,616 | 19% | 52,750 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | OVERTIME TOTAL | 9200 | DIV OF | 5945 | CMH PROGRAM SU | 018 | OVERTIME | 0 | 0 | 0% | 35 | 0% | 0 | 0 | 0% | 175 | 0% | 419 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | OVERTIME TOTAL | 9200 | DIV OF | 7001 | FINANCIAL MGMT/AU | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 55 |
| 2016 | | 95 | HHS: COMMISSI | 092 | HHS: B | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 35 | 0% | 0 | 0 | 0% | 175 | 0% | 474 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | BENEFITS TOTALS | 9200 | DIV OF | 3068 | CONSUMER & FAMIL | 060 | BENEFITS | 1,643 | 1,783 | 109% | 1,745 | 102% | 9,023 | 9,843 | 109% | 9,585 | 103% | 23,811 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | BENEFITS TOTALS | 9200 | DIV OF | 3069 | OLDER ADULT TARG | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | BENEFITS TOTALS | 9200 | DIV OF | 5945 | CMH PROGRAM SU | 060 | BENEFITS | 25,119 | 21,646 | 86% | 28,468 | 76% | 131,073 | 115,766 | 88% | 148,546 | 78% | 358,202 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | BENEFITS TOTALS | 9200 | DIV OF | 7001 | FINANCIAL MGMT/AU | 060 | BENEFITS | 13,007 | 14,005 | 108% | 15,025 | 93% | 71,668 | 71,810 | 100% | 82,785 | 87% | 197,816 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | BENEFITS TOTALS | 9200 | DIV OF | 7002 | LEGAL - GUARDIANS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | BENEFITS TOTALS | 9200 | DIV OF | 7003 | COMMITMENT COST | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | BENEFITS TOTALS | 9200 | DIV OF | 7006 | INTERIM CARE FUN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | BENEFITS TOTALS | 9200 | DIV OF | 7009 | BBH POLICY ANALYS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | BENEFITS TOTALS | 9200 | DIV OF | 7010 | COMMTY MENTAL H | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | BENEFITS TOTALS | 9200 | DIV OF | 7011 | PEER SUPPORT SE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | BENEFITS TOTALS | 9200 | DIV OF | 7012 | FAMILY MUTUAL SU | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | BENEFITS TOTALS | 9200 | DIV OF | 7143 | MENTAL HEALTH BL | 060 | BENEFITS | 0 | 1,603 | 0% | 0 | 0% | 4,366 | 9,416 | 216% | 9,078 | 104% | 20,276 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | BENEFITS TOTALS | 9200 | DIV OF | 7155 | MEDICAID PAYMENT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | BENEFITS TOTALS | 9200 | DIV OF | 7162 | OFFICE OF REIMBU | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | BENEFITS TOTALS | 9200 | DIV OF | 7851 | MENTAL HEALTH DA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | BENEFITS TOTALS | 9200 | DIV OF | 7861 | OLMSTEAD GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | BENEFITS TOTALS | 9200 | DIV OF | 7868 | INTEGRATED ILLNES | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | BENEFITS TOTALS | 9200 | DIV OF | 7877 | OFFICE OF DIRECT | 060 | BENEFITS | 2,518 | 2,757 | 109% | 2,696 | 102% | 13,833 | 14,009 | 101% | 14,811 | 95% | 35,361 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | BENEFITS TOTALS | 9200 | DIV OF | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | BENEFITS TOTALS | 9200 | DIV OF | 8133 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | BENEFITS TOTALS | 9200 | DIV OF | 8581 | UNEMPLOYMENT C | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | BENEFITS TOTALS | 9998 | ERP G | 9805 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 092 | HHS: B | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 42,287 | 41,794 | 99% | 47,933 | 87% | 229,964 | 220,844 | 96% | 264,804 | 83% | 635,466 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | CONSULTANTS T | 9200 | DIV OF | 1858 | EDI GRANT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | CONSULTANTS T | 9200 | DIV OF | 3068 | CONSUMER & FAMIL | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | CONSULTANTS T | 9200 | DIV OF | 3069 | OLDER ADULT TARG | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | CONSULTANTS T | 9200 | DIV OF | 7143 | MENTAL HEALTH BL | 046 | CONSULTA | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | | 95 | HHS: COMMISSI | 092 | HHS: B | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | CURRENT EXPENS | 9200 | DIV OF | 0009 | UNRESTRICTED INC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | CURRENT EXPENS | 9200 | DIV OF | 1849 | TTI GRANT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | CURRENT EXPENS | 9200 | DIV OF | 1858 | EDI GRANT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | CURRENT EXPENS | 9200 | DIV OF | 2087 | MIPCD GRANT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | CURRENT EXPENS | 9200 | DIV OF | 3068 | CONSUMER & FAMIL | 020 | CURRENT | 52 | 0 | 0% | 95 | 0% | 1,587 | 2,646 | 167% | 2,880 | 92% | 8,648 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | CURRENT EXPENS | 9200 | DIV OF | 3069 | OLDER ADULT TARG | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | CURRENT EXPENS | 9200 | DIV OF | 5945 | CMH PROGRAM SUP | 020 | CURRENT | 1,130 | 1,293 | 114% | 1,000 | 129% | 5,874 | 4,576 | 78% | 5,197 | 88% | 9,769 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | CURRENT EXPENS | 9200 | DIV OF | 7001 | FINANCIAL MGMT/AU | 020 | CURRENT | 906 | 262 | 29% | 1,350 | 19% | 1,824 | 1,606 | 88% | 2,716 | 59% | 11,088 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | CURRENT EXPENS | 9200 | DIV OF | 7002 | LEGAL - GUARDIANS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | CURRENT EXPENS | 9200 | DIV OF | 7003 | COMMITMENT COST | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | CURRENT EXPENS | 9200 | DIV OF | 7006 | INTERIM CARE FUN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | CURRENT EXPENS | 9200 | DIV OF | 7009 | BBH POLICY ANALYS | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | CURRENT EXPENS | 9200 | DIV OF | 7010 | COMMTY MENTAL H | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | CURRENT EXPENS | 9200 | DIV OF | 7011 | PEER SUPPORT SEF | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | CURRENT EXPENS | 9200 | DIV OF | 7012 | FAMILY MUTUAL SUI | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | CURRENT EXPENS | 9200 | DIV OF | 7143 | MENTAL HEALTH BL | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 804 | 980 | 122% | 1,407 | 70% | 3,193 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | CURRENT EXPENS | 9200 | DIV OF | 7155 | MEDICAID PAYMENT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | CURRENT EXPENS | 9200 | DIV OF | 7162 | OFFICE OF REIMBUR | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | CURRENT EXPENS | 9200 | DIV OF | 7851 | MENTAL HEALTH DA | 020 | CURRENT | 11 | 0 | 0% | 254 | 0% | 11 | 0 | 0% | 254 | 0% | 5,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | CURRENT EXPENS | 9200 | DIV OF | 7861 | OLMSTEAD GRANT | 020 | CURRENT | 0 | 0 | 0% | 65 | 0% | 0 | 0 | 0% | 326 | 0% | 782 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | CURRENT EXPENS | 9200 | DIV OF | 7868 | INTEGRATED ILLNES | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | CURRENT EXPENS | 9200 | DIV OF | 7877 | OFFICE OF DIRECTO | 020 | CURRENT | 15 | 0 | 0% | 25 | 0% | 1,607 | 1,531 | 95% | 2,773 | 55% | 7,442 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | CURRENT EXPENS | 9200 | DIV OF | 8133 | WORKERS COMPEN | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | CURRENT EXPENS | 9200 | DIV OF | 8581 | UNEMPLOYMENT CO | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | CURRENT EXPENS | 9998 | ERP GI | 9805 | ACTIVITY ACCT AGY | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 092 | HHS: B | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 2,115 | 1,554 | 73% | 2,789 | 56% | 11,707 | 11,338 | 97% | 15,554 | 73% | 45,923 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 1849 | TTI GRANT | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 2,800 | 475 | 17% | 65 | 729% | 857 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 1849 | TTI GRANT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 24 | 7 | 28% | 52 | 13% | 112 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 1849 | TTI GRANT | 067 | TRAINING ( | 0 | 0 | 0% | 458 | 0% | 0 | 0 | 0% | 2,292 | 0% | 5,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 1849 | TTI GRANT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 1 | 0% | 2 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 1849 | TTI GRANT | 102 | CONTRACT | 0 | 0 | 0% | 8,333 | 0% | 0 | 0 | 0% | 41,667 | 0% | 100,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 1849 | TTI GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 1858 | EDI GRANT | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 1858 | EDI GRANT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 1858 | EDI GRANT | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 1858 | EDI GRANT | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 1858 | EDI GRANT | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 1858 | EDI GRANT | 502 | PAYMENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 1858 | EDI GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 2087 | MIPCD GRANT | 041 | AUDIT FUN | 269 | 43 | 16% | 618 | 7% | 992 | 572 | 58% | 2,281 | 25% | 5,808 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 2087 | MIPCD GRANT | 080 | OUT OF ST | 543 | 0 | 0% | 1,837 | 0% | 734 | 0 | 0% | 2,482 | 0% | 5,278 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 2087 | MIPCD GRANT | 102 | CONTRACT | 104,950 | 85,538 | 82% | 217,202 | 39% | 465,232 | 235,232 | 51% | 962,832 | 24% | 3,272,634 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 2087 | MIPCD GRANT | 502 | PAYMENTS | 20,372 | 7,838 | 38% | 58,475 | 13% | 183,388 | 128,379 | 70% | 526,397 | 24% | 2,222,325 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 2087 | MIPCD GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 3068 | CONSUMER & FAMIL | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 123 | 352 | 288% | 343 | 103% | 7,101 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 3068 | CONSUMER & FAMIL | 022 | RENTS-LEA | 0 | 0 | 0% | 66 | 0% | 0 | 0 | 0% | 328 | 0% | 788 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 3068 | CONSUMER & FAMIL | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 3068 | CONSUMER & FAMIL | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 3068 | CONSUMER & FAMIL | 030 | EQUIPMEN | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 3068 | CONSUMER & FAMIL | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 62 | 0% | 0 | 0% | 101 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 3068 | CONSUMER & FAMIL | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 3068 | CONSUMER & FAMIL | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 3068 | CONSUMER & FAMIL | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 3068 | CONSUMER & FAMIL | 057 | BOOKS PE | 33 | 0 | 0% | 46 | 0% | 227 | 17 | 7% | 314 | 5% | 454 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 3068 | CONSUMER & FAMIL | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 110 | 90 | 82% | 264 | 34% | 372 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 3068 | CONSUMER & FAMIL | 067 | TRAINING ( | 0 | 0 | 0% | 131 | 0% | 0 | 0 | 0% | 657 | 0% | 1,576 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 3068 | CONSUMER & FAMIL | 068 | REMUNERA | 124 | 0 | 0% | 876 | 0% | 372 | 63 | 17% | 2,627 | 2% | 4,524 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 3068 | CONSUMER & FAMIL | 070 | IN STATE T | 0 | 133 | 0% | 0 | 0% | 430 | 843 | 196% | 252 | 334% | 1,386 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 3068 | CONSUMER & FAMIL | 080 | OUT OF ST | 0 | 0 | 0% | 205 | 0% | 0 | 0 | 0% | 1,024 | 0% | 2,457 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 3068 | CONSUMER & FAMIL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 3069 | OLDER ADULT TARG | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 3069 | OLDER ADULT TARG | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 3069 | OLDER ADULT TARG | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 3069 | OLDER ADULT TARG | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 3069 | OLDER ADULT TARG | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 3069 | OLDER ADULT TARG | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 3069 | OLDER ADULT TARG | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 3069 | OLDER ADULT TARG | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 3069 | OLDER ADULT TARG | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 5945 | CMH PROGRAM SUP | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 94 | 0% | 0 | 0% | 1,412 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 5945 | CMH PROGRAM SUP | 022 | RENTS-LEA | 0 | 0 | 0% | 223 | 0% | 0 | 0 | 0% | 1,115 | 0% | 2,677 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 5945 | CMH PROGRAM SUP | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 8,979 | 4,490 | 50% | 9,529 | 47% | 9,529 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 5945 | CMH PROGRAM SUP | 030 | EQUIPMEN | 0 | 0 | 0% | 65 | 0% | 0 | 0 | 0% | 325 | 0% | 780 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 5945 | CMH PROGRAM SUP | 039 | TELECOMM | 114 | 192 | 169% | 149 | 129% | 465 | 1,095 | 236% | 610 | 180% | 3,025 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 5945 | CMH PROGRAM SUP | 041 | AUDIT FUN | 46 | 56 | 122% | 42 | 133% | 163 | 252 | 155% | 149 | 169% | 472 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 5945 | CMH PROGRAM SUP | 042 | ADDITIONA | 1,010 | 1,195 | 118% | 1,090 | 110% | 5,489 | 5,912 | 108% | 5,925 | 100% | 15,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 5945 | CMH PROGRAM SUP | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 50 | 0 | 0% | 106 | 0% | 212 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 5945 | CMH PROGRAM SUP | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 10,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 5945 | CMH PROGRAM SUP | 070 | IN STATE T | 63 | 0 | 0% | 407 | 0% | 458 | 250 | 55% | 2,973 | 8% | 8,423 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 5945 | CMH PROGRAM SUP | 080 | OUT OF ST | 0 | 0 | 0% | 56 | 0% | 0 | 0 | 0% | 280 | 0% | 672 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 5945 | CMH PROGRAM SUP | 102 | CONTRACT | 516,730 | 674,711 | 131% | 1,152,021 | 59% | 2,768,011 | 2,707,347 | 98% | 6,171,128 | 44% | 12,609,527 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 5945 | CMH PROGRAM SUP | 103 | CONTRACT | 0 | 192,397 | 0% | 0 | 0% | 0 | 303,350 | 0% | 0 | 0% | 6,414,006 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 5945 | CMH PROGRAM SUP | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 5946 | WE INVISION GRAN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 5946 | WE INVISION GRAN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 5946 | WE INVISION GRAN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7001 | FINANCIAL MGMT/AU | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7001 | FINANCIAL MGMT/AU | 022 | RENTS-LEA | 720 | 0 | 0% | 750 | 0% | 1,800 | 1,460 | 81% | 1,875 | 78% | 4,126 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7001 | FINANCIAL MGMT/AU | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7001 | FINANCIAL MGMT/AU | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7001 | FINANCIAL MGMT/AU | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7001 | FINANCIAL MGMT/AU | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 1,948 | 0 | 0% | 4,168 | 0% | 4,168 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7001 | FINANCIAL MGMT/AU | 039 | TELECOMM | 1,117 | 150 | 13% | 1,144 | 13% | 4,895 | 1,879 | 38% | 5,013 | 37% | 14,973 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7001 | FINANCIAL MGMT/AU | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7001 | FINANCIAL MGMT/AU | 041 | AUDIT FUN | 31 | 28 | 93% | 32 | 87% | 112 | 108 | 97% | 119 | 91% | 288 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7001 | FINANCIAL MGMT/AU | 042 | ADDITIONA | 1,010 | 1,195 | 118% | 1,090 | 110% | 5,489 | 5,912 | 108% | 5,925 | 100% | 15,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7001 | FINANCIAL MGMT/AU | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7001 | FINANCIAL MGMT/AU | 057 | BOOKS PE | 0 | 19 | 0% | 0 | 0% | 66 | 116 | 175% | 69 | 167% | 229 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7001 | FINANCIAL MGMT/AU | 066 | EMPLOYEE | 0 | 0 | 0% | 9 | 0% | 0 | 0 | 0% | 43 | 0% | 102 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7001 | FINANCIAL MGMT/AU | 070 | IN STATE T | 0 | 0 | 0% | 490 | 0% | 0 | 0 | 0% | 2,451 | 0% | 5,883 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7001 | FINANCIAL MGMT/AU | 080 | OUT OF ST | 0 | 0 | 0% | 66 | 0% | 0 | 0 | 0% | 328 | 0% | 786 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7001 | FINANCIAL MGMT/AU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7002 | LEGAL - GUARDIANS | 102 | CONTRACT | 0 | 112,144 | 0% | 0 | 0% | 561,974 | 674,118 | 120% | 625,868 | 108% | 1,501,521 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7002 | LEGAL - GUARDIANS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7003 | COMMITMENT COST | 102 | CONTRACT | 13,330 | 10,190 | 76% | 22,366 | 46% | 59,198 | 54,796 | 93% | 99,326 | 55% | 231,665 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7003 | COMMITMENT COST | 108 | PROVIDER | 10,122 | 12,212 | 121% | 12,177 | 100% | 48,852 | 53,244 | 109% | 58,770 | 91% | 143,794 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7003 | COMMITMENT COST | 550 | ASSESSME | 25,350 | 22,065 | 87% | 29,632 | 74% | 100,590 | 77,040 | 77% | 117,580 | 66% | 249,706 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7003 | COMMITMENT COST | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7006 | INTERIM CARE FUN | 101 | MEDICAL P | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7006 | INTERIM CARE FUN | 501 | PAYMENTS | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7006 | INTERIM CARE FUN | 502 | PAYMENTS | 0 | 269 | 0% | 125 | 215% | 0 | 466 | 0% | 625 | 74% | 1,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7006 | INTERIM CARE FUN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7009 | BBH POLICY ANALYS | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7009 | BBH POLICY ANALYS | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7009 | BBH POLICY ANALYS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7010 | COMMTY MENTAL H | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7010 | COMMTY MENTAL H | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7010 | COMMTY MENTAL H | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7010 | COMMTY MENTAL H | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7010 | COMMTY MENTAL H | 041 | AUDIT FUN | 1,530 | 0 | 0% | 739 | 0% | 6,661 | 1,213 | 18% | 3,216 | 38% | 7,549 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7010 | COMMTY MENTAL H | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7010 | COMMTY MENTAL H | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7010 | COMMTY MENTAL H | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7010 | COMMTY MENTAL H | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7010 | COMMTY MENTAL H | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7010 | COMMTY MENTAL H | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7010 | COMMTY MENTAL H | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7010 | COMMTY MENTAL H | 502 | PAYMENTS | 2,620,907 | 0 | 0% | 994,901 | 0% | 13,314,723 | 0 | 0% | 5,054,295 | 0% | 11,852,387 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7010 | COMMTY MENTAL H | 551 | NORTHERN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7010 | COMMTY MENTAL H | 552 | REHAB SEF | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7010 | COMMTY MENTAL H | 553 | CASE MAN/ | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7010 | COMMTY MENTAL H | 554 | EVALUATIC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7010 | COMMTY MENTAL H | 555 | THERAPY S | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7010 | COMMTY MENTAL H | 556 | INDIGENT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7010 | COMMTY MENTAL H | 569 | EMERGENC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7010 | COMMTY MENTAL H | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7011 | PEER SUPPORT SEF | 102 | CONTRACT | 71,393 | 6,667 | 9% | 89,020 | 7% | 147,188 | 112,384 | 76% | 183,528 | 61% | 1,367,805 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7011 | PEER SUPPORT SEF | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7012 | FAMILY MUTUAL SUF | 102 | CONTRACT | 0 | 107,215 | 0% | 0 | 0% | 87,487 | 199,556 | 228% | 87,639 | 228% | 475,137 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7012 | FAMILY MUTUAL SUF | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7143 | MENTAL HEALTH BL | 021 | FOOD INST | 0 | 97 | 0% | 0 | 0% | 786 | 493 | 63% | 3,996 | 12% | 8,400 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7143 | MENTAL HEALTH BL | 022 | RENTS-LEA | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7143 | MENTAL HEALTH BL | 030 | EQUIPMEN | 0 | 0 | 0% | 208 | 0% | 0 | 0 | 0% | 1,042 | 0% | 2,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7143 | MENTAL HEALTH BL | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 82 | 62 | 75% | 177 | 35% | 750 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7143 | MENTAL HEALTH BL | 041 | AUDIT FUN | 8 | 221 | 2,760% | 10 | 2,251% | 789 | 1,033 | 131% | 967 | 107% | 1,924 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7143 | MENTAL HEALTH BL | 042 | ADDITIONA | 168 | 199 | 118% | 182 | 110% | 915 | 985 | 108% | 987 | 100% | 2,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7143 | MENTAL HEALTH BL | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 200 | 125 | 63% | 250 | 50% | 250 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7143 | MENTAL HEALTH BL | 066 | EMPLOYEE | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7143 | MENTAL HEALTH BL | 068 | REMUNER/ | 134 | 136 | 101% | 194 | 70% | 4,884 | 540 | 11% | 7,075 | 8% | 10,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7143 | MENTAL HEALTH BL | 070 | IN STATE T | 0 | 0 | 0% | 250 | 0% | 0 | 206 | 0% | 1,250 | 16% | 3,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7143 | MENTAL HEALTH BL | 080 | OUT OF ST | 2,939 | 1,233 | 42% | 3,249 | 38% | 3,813 | 3,646 | 96% | 4,214 | 87% | 6,860 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7143 | MENTAL HEALTH BL | 102 | CONTRACT | 337,529 | 195,078 | 58% | 397,063 | 49% | 1,098,530 | 1,172,395 | 107% | 1,292,292 | 91% | 1,800,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7143 | MENTAL HEALTH BL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7155 | MEDICAID PAYMENT | 041 | AUDIT FUN | 352 | 754 | 214% | 297 | 253% | 2,916 | 3,876 | 133% | 2,467 | 157% | 8,142 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7155 | MEDICAID PAYMENT | 510 | MEDICAID | 780,893 | 643,858 | 82% | 643,313 | 100% | 2,811,070 | 3,373,357 | 120% | 2,315,809 | 146% | 8,134,109 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7155 | MEDICAID PAYMENT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7162 | OFFICE OF REIMBUF | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7162 | OFFICE OF REIMBUF | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7162 | OFFICE OF REIMBUF | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7162 | OFFICE OF REIMBUF | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7162 | OFFICE OF REIMBUF | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7162 | OFFICE OF REIMBUF | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7851 | MENTAL HEALTH DA | 021 | FOOD INST | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7851 | MENTAL HEALTH DA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 15,354 | 0 | 0% | 2,359 | 0% | 2,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7851 | MENTAL HEALTH DA | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7851 | MENTAL HEALTH DA | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 1,750 | 0 | 0% | 9,202 | 0% | 11,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7851 | MENTAL HEALTH DA | 041 | AUDIT FUN | 11 | 17 | 158% | 13 | 127% | 104 | 62 | 60% | 129 | 48% | 181 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7851 | MENTAL HEALTH DA | 067 | TRAINING ( | 0 | 0 | 0% | 333 | 0% | 0 | 0 | 0% | 1,667 | 0% | 4,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7851 | MENTAL HEALTH DA | 080 | OUT OF ST | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7851 | MENTAL HEALTH DA | 102 | CONTRACT | 0 | 1,680 | 0% | 0 | 0% | 27,255 | 35,153 | 129% | 52,050 | 68% | 183,415 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7851 | MENTAL HEALTH DA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7861 | OLMSTEAD GRANT | 041 | AUDIT FUN | 0 | 1 | 0% | 13 | 9% | 0 | 1 | 0% | 64 | 2% | 154 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7861 | OLMSTEAD GRANT | 068 | REMUNER/ | 0 | 0 | 0% | 218 | 0% | 0 | 0 | 0% | 1,091 | 0% | 2,619 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7861 | OLMSTEAD GRANT | 080 | OUT OF ST | 0 | 803 | 0% | 1,000 | 80% | 0 | 1,940 | 0% | 5,000 | 39% | 12,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7861 | OLMSTEAD GRANT | 102 | CONTRACT | 0 | 0 | 0% | 11,339 | 0% | 0 | 0 | 0% | 56,695 | 0% | 136,068 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7861 | OLMSTEAD GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7868 | INTEGRATED ILLNES | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7868 | INTEGRATED ILLNES | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7868 | INTEGRATED ILLNES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7877 | OFFICE OF DIRECTO | 021 | FOOD INST | 0 | 0 | 0% | 22 | 0% | 0 | 0 | 0% | 112 | 0% | 268 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7877 | OFFICE OF DIRECTO | 022 | RENTS-LEA | 43 | 43 | 100% | 83 | 52% | 215 | 215 | 100% | 417 | 52% | 1,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7877 | OFFICE OF DIRECTO | 035 | SHARED SE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7877 | OFFICE OF DIRECTO | 039 | TELECOMM | 122 | 65 | 53% | 200 | 32% | 380 | 465 | 122% | 623 | 75% | 2,213 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7877 | OFFICE OF DIRECTO | 040 | INDIRECT ( | 190 | 232 | 122% | 789 | 29% | 985 | 1,025 | 104% | 4,086 | 25% | 10,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7877 | OFFICE OF DIRECTO | 041 | AUDIT FUN | 2 | 4 | 158% | 4 | 105% | 15 | 13 | 83% | 23 | 55% | 56 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7877 | OFFICE OF DIRECTO | 042 | ADDITIONA | 404 | 478 | 118% | 436 | 110% | 2,196 | 2,365 | 108% | 2,370 | 100% | 6,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7877 | OFFICE OF DIRECTO | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7877 | OFFICE OF DIRECTO | 057 | BOOKS PEI | 0 | 62 | 0% | 0 | 0% | 117 | 124 | 106% | 117 | 106% | 124 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7877 | OFFICE OF DIRECTO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 50 | 0% | 0 | 0% | 1,560 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7877 | OFFICE OF DIRECTO | 080 | OUT OF ST | 0 | 0 | 0% | 44 | 0% | 0 | 0 | 0% | 220 | 0% | 528 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 7877 | OFFICE OF DIRECTO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 8133 | WORKERS COMPEN | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 334 | 654 | 196% | 495 | 132% | 2,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 8133 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 8581 | UNEMPLOYMENT CC | 061 | UNEMPLOY | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | 9200 | DIV OF | 8581 | UNEMPLOYMENT CC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 092 | HHS: B | ALL OTHER | | | | CATEGORY TOTALS | | | 4,512,559 | 2,079,219 | 46% | 3,655,313 | 57% | 21,751,717 | 9,169,956 | 42% | 17,760,140 | 52% | 50,952,749 |
| 2016 | | 95 | HHS: COMMISSI | 092 | HHS: B | AGENCY TOTALS | | | | | | | 4,658,765 | 2,226,527 | 48% | 3,805,863 | 59% | 22,551,471 | 9,931,529 | 44% | 18,603,887 | 53% | 53,000,595 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | FULL TIME PERSO | 9300 | DIV OF | 5050 | TWWIIA | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | FULL TIME PERSO | 9300 | DIV OF | 5191 | SPECIAL MEDICAL S | 010 | PERSONAL | 41,367 | 47,088 | 114% | 43,319 | 109% | 223,772 | 242,002 | 108% | 234,330 | 103% | 571,699 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | FULL TIME PERSO | 9300 | DIV OF | 5191 | SPECIAL MEDICAL S | 012 | PERSONAL | 9,971 | 11,610 | 116% | 9,977 | 116% | 54,840 | 58,457 | 107% | 54,873 | 107% | 133,536 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | FULL TIME PERSO | 9300 | DIV OF | 5191 | SPECIAL MEDICAL S | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | FULL TIME PERSO | 9300 | DIV OF | 5191 | SPECIAL MEDICAL S | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | FULL TIME PERSO | 9300 | DIV OF | 5947 | PROGRAM SUPPOR | 010 | PERSONAL | 67,033 | 79,033 | 118% | 71,450 | 111% | 368,093 | 418,795 | 114% | 392,347 | 107% | 987,959 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | FULL TIME PERSO | 9300 | DIV OF | 5947 | PROGRAM SUPPOR | 012 | PERSONAL | 6,876 | 13,801 | 201% | 7,222 | 191% | 37,668 | 66,300 | 176% | 39,559 | 168% | 96,149 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | FULL TIME PERSO | 9300 | DIV OF | 5947 | PROGRAM SUPPOR | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | FULL TIME PERSO | 9300 | DIV OF | 7013 | FAMILY SUPPORT SI | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | FULL TIME PERSO | 9300 | DIV OF | 7014 | EARLY INTERVENTIC | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | FULL TIME PERSO | 9300 | DIV OF | 7016 | ACQUIRED BRAIN DI | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | FULL TIME PERSO | 9300 | DIV OF | 7100 | DEVELOPMENTAL SI | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | FULL TIME PERSO | 9300 | DIV OF | 7100 | DEVELOPMENTAL SI | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | FULL TIME PERSO | 9300 | DIV OF | 7110 | CHILDREN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | FULL TIME PERSO | 9300 | DIV OF | 7164 | NH DESIGNATED RE | 010 | PERSONAL | 51,063 | 61,083 | 120% | 50,428 | 121% | 273,919 | 294,733 | 108% | 270,512 | 109% | 660,518 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | FULL TIME PERSO | 9300 | DIV OF | 7164 | NH DESIGNATED RE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | FULL TIME PERSO | 9300 | DIV OF | 7164 | NH DESIGNATED RE | 019 | HOLIDAY P. | 2,838 | 1,987 | 70% | 3,186 | 62% | 7,682 | 4,237 | 55% | 8,626 | 49% | 28,781 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | FULL TIME PERSO | 9300 | DIV OF | 7167 | MEDICAID COMPLIAI | 010 | PERSONAL | 17,109 | 10,539 | 62% | 11,238 | 94% | 167,384 | 103,528 | 62% | 109,941 | 94% | 178,489 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | FULL TIME PERSO | 9300 | DIV OF | 7167 | MEDICAID COMPLIAI | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | FULL TIME PERSO | 9300 | DIV OF | 7852 | INFANT - TODDLER F | 010 | PERSONAL | 17,519 | 5,722 | 33% | 22,516 | 25% | 54,662 | 22,887 | 42% | 70,253 | 33% | 113,357 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | FULL TIME PERSO | 9300 | DIV OF | 7852 | INFANT - TODDLER F | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | FULL TIME PERSO | 9300 | DIV OF | 7858 | SOCIAL SERVICES B | 010 | PERSONAL | 7,360 | 4,998 | 68% | 7,287 | 69% | 39,669 | 26,813 | 68% | 39,277 | 68% | 94,005 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | FULL TIME PERSO | 9300 | DIV OF | 7858 | SOCIAL SERVICES B | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | FULL TIME PERSO | 9300 | DIV OF | 7858 | SOCIAL SERVICES B | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | FULL TIME PERSO | 9300 | DIV OF | 8134 | WORKERS COMPEN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | FULL TIME PERSO | 9300 | DIV OF | 8582 | UNEMPLOYMENT CC | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 093 | HHS: D | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 221,136 | 235,861 | 107% | 226,622 | 104% | 1,227,688 | 1,237,752 | 101% | 1,219,718 | 101% | 2,864,493 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | PART TIME TEMP F | 9300 | DIV OF | 5947 | PROGRAM SUPPOR | 050 | PERSONAL | 1,096 | 880 | 80% | 951 | 92% | 8,538 | 7,796 | 91% | 7,412 | 105% | 15,392 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | PART TIME TEMP F | 9300 | DIV OF | 7100 | DEVELOPMENTAL SI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | PART TIME TEMP F | 9300 | DIV OF | 7164 | NH DESIGNATED RE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 093 | HHS: D | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 1,096 | 880 | 80% | 951 | 92% | 8,538 | 7,796 | 91% | 7,412 | 105% | 15,392 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | OVERTIME TOTALS | 9300 | DIV OF | 5191 | SPECIAL MEDICAL S | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | OVERTIME TOTALS | 9300 | DIV OF | 5947 | PROGRAM SUPPOR | 018 | OVERTIME | 950 | 174 | 18% | 479 | 36% | 3,850 | 2,440 | 63% | 1,941 | 126% | 5,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | OVERTIME TOTALS | 9300 | DIV OF | 7100 | DEVELOPMENTAL SI | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | OVERTIME TOTALS | 9300 | DIV OF | 7164 | NH DESIGNATED RE | 018 | OVERTIME | 2,323 | 4,047 | 174% | 2,556 | 158% | 13,941 | 14,656 | 105% | 15,339 | 96% | 34,792 |
| 2016 | | 95 | HHS: COMMISSI | 093 | HHS: D | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 3,273 | 4,220 | 129% | 3,035 | 139% | 17,791 | 17,097 | 96% | 17,280 | 99% | 39,792 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | BENEFITS TOTALS | 9300 | DIV OF | 5050 | TWWIIA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | BENEFITS TOTALS | 9300 | DIV OF | 5191 | SPECIAL MEDICAL S | 060 | BENEFITS | 22,665 | 24,799 | 109% | 24,103 | 103% | 124,702 | 133,027 | 107% | 132,614 | 100% | 316,496 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | BENEFITS TOTALS | 9300 | DIV OF | 5947 | PROGRAM SUPPOR | 060 | BENEFITS | 34,154 | 39,248 | 115% | 38,067 | 103% | 187,866 | 212,576 | 113% | 209,389 | 102% | 524,021 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | BENEFITS TOTALS | 9300 | DIV OF | 7013 | FAMILY SUPPORT SI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | BENEFITS TOTALS | 9300 | DIV OF | 7014 | EARLY INTERVENTIC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | BENEFITS TOTALS | 9300 | DIV OF | 7016 | ACQUIRED BRAIN DI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | BENEFITS TOTALS | 9300 | DIV OF | 7100 | DEVELOPMENTAL SI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | BENEFITS TOTALS | 9300 | DIV OF | 7110 | CHILDREN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | BENEFITS TOTALS | 9300 | DIV OF | 7164 | NH DESIGNATED RE | 060 | BENEFITS | 33,585 | 34,476 | 103% | 35,891 | 96% | 179,864 | 178,722 | 99% | 192,213 | 93% | 467,748 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | BENEFITS TOTALS | 9300 | DIV OF | 7167 | MEDICAID COMPLIAI | 060 | BENEFITS | 8,671 | 5,909 | 68% | 7,609 | 78% | 63,875 | 46,503 | 73% | 56,049 | 83% | 101,671 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | BENEFITS TOTALS | 9300 | DIV OF | 7172 | MEDICAID TO SCHO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | BENEFITS TOTALS | 9300 | DIV OF | 7559 | NH BRAIN INJURY PI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | BENEFITS TOTALS | 9300 | DIV OF | 7852 | INFANT - TODDLER I | 060 | BENEFITS | 4,007 | 1,155 | 29% | 6,005 | 19% | 13,898 | 4,621 | 33% | 20,832 | 22% | 30,859 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | BENEFITS TOTALS | 9300 | DIV OF | 7855 | TBI IMPLEMENTATIC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | BENEFITS TOTALS | 9300 | DIV OF | 7858 | SOCIAL SERVICES B | 060 | BENEFITS | 3,682 | 2,954 | 80% | 3,804 | 78% | 20,184 | 16,657 | 83% | 20,853 | 80% | 50,863 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | BENEFITS TOTALS | 9300 | DIV OF | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | BENEFITS TOTALS | 9300 | DIV OF | 8134 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | BENEFITS TOTALS | 9300 | DIV OF | 8582 | UNEMPLOYMENT CC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | BENEFITS TOTALS | 9998 | ERP GI | 9806 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 093 | HHS: D | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 106,764 | 108,541 | 102% | 115,479 | 94% | 590,390 | 592,106 | 100% | 631,949 | 94% | 1,491,658 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | CONSULTANTS TC | 9300 | DIV OF | 5050 | TWWIIA | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | CONSULTANTS TC | 9300 | DIV OF | 5191 | SPECIAL MEDICAL S | 046 | CONSULTA | 13,372 | 29,086 | 218% | 21,101 | 138% | 72,376 | 54,418 | 75% | 114,209 | 48% | 294,991 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | CONSULTANTS TC | 9300 | DIV OF | 5340 | LIFESPAN RESPITE ( | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | CONSULTANTS TC | 9300 | DIV OF | 5949 | PROJECT ACCESS F | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 16,200 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | CONSULTANTS TC | 9300 | DIV OF | 8883 | AUTISM GRANT | 046 | CONSULTA | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | | 95 | HHS: COMMISSI | 093 | HHS: D | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 13,372 | 29,086 | 218% | 21,185 | 137% | 72,376 | 54,418 | 75% | 114,626 | 47% | 312,191 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | CURRENT EXPENS | 9300 | DIV OF | 0009 | UNRESTRICTED INC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | CURRENT EXPENS | 9300 | DIV OF | 0816 | IDEA PART C INFANT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | CURRENT EXPENS | 9300 | DIV OF | 1242 | TBI IMPLEMENTATIC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | CURRENT EXPENS | 9300 | DIV OF | 5050 | TWWIIA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | CURRENT EXPENS | 9300 | DIV OF | 5191 | SPECIAL MEDICAL S | 020 | CURRENT I | 745 | 962 | 129% | 1,095 | 88% | 5,210 | 8,038 | 154% | 7,658 | 105% | 22,882 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | CURRENT EXPENS | 9300 | DIV OF | 5340 | LIFESPAN RESPITE ( | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | CURRENT EXPENS | 9300 | DIV OF | 5947 | PROGRAM SUPPORT | 020 | CURRENT I | 3,087 | 2,741 | 89% | 2,636 | 104% | 16,159 | 15,178 | 94% | 13,800 | 110% | 35,530 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | CURRENT EXPENS | 9300 | DIV OF | 5949 | PROJECT ACCESS F | 020 | CURRENT I | 0 | 174 | 0% | 0 | 0% | 343 | 2,722 | 794% | 11,254 | 24% | 29,249 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | CURRENT EXPENS | 9300 | DIV OF | 7013 | FAMILY SUPPORT SI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | CURRENT EXPENS | 9300 | DIV OF | 7014 | EARLY INTERVENTIC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | CURRENT EXPENS | 9300 | DIV OF | 7016 | ACQUIRED BRAIN DI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | CURRENT EXPENS | 9300 | DIV OF | 7100 | DEVELOPMENTAL SI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | CURRENT EXPENS | 9300 | DIV OF | 7110 | CHILDREN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | CURRENT EXPENS | 9300 | DIV OF | 7164 | NH DESIGNATED RE | 020 | CURRENT I | 292 | 374 | 128% | 419 | 89% | 1,485 | 1,620 | 109% | 2,136 | 76% | 5,743 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | CURRENT EXPENS | 9300 | DIV OF | 7167 | MEDICAID COMPLIAI | 020 | CURRENT I | 12 | 0 | 0% | 596 | 0% | 12 | 0 | 0% | 596 | 0% | 596 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | CURRENT EXPENS | 9300 | DIV OF | 7172 | MEDICAID TO SCHO | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | CURRENT EXPENS | 9300 | DIV OF | 7559 | NH BRAIN INJURY PI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | CURRENT EXPENS | 9300 | DIV OF | 7852 | INFANT - TODDLER I | 020 | CURRENT I | 1,041 | 41 | 4% | 4,098 | 1% | 1,117 | 632 | 57% | 4,397 | 14% | 8,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | CURRENT EXPENS | 9300 | DIV OF | 7855 | TBI IMPLEMENTATIC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | CURRENT EXPENS | 9300 | DIV OF | 7858 | SOCIAL SERVICES B | 020 | CURRENT I | 79 | 12 | 15% | 306 | 4% | 109 | 1,246 | 1,143% | 423 | 295% | 7,650 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | CURRENT EXPENS | 9300 | DIV OF | 8134 | WORKERS COMPEN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | CURRENT EXPENS | 9300 | DIV OF | 8582 | UNEMPLOYMENT CC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | CURRENT EXPENS | 9300 | DIV OF | 8883 | AUTISM GRANT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 237 | 0% | 0 | 0% | 2,892 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | CURRENT EXPENS | 9998 | ERP GI | 9806 | ACTIVITY ACCT AGY | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 093 | HHS: D | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 5,255 | 4,303 | 82% | 9,150 | 47% | 24,435 | 29,673 | 121% | 40,264 | 74% | 112,542 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 0816 | IDEA PART C INFANT | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 0816 | IDEA PART C INFANT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 0816 | IDEA PART C INFANT | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 0816 | IDEA PART C INFANT | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 0816 | IDEA PART C INFANT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 0816 | IDEA PART C INFANT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 0816 | IDEA PART C INFANT | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 0816 | IDEA PART C INFANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 1242 | TBI IMPLEMENTATIC | 041 | AUDIT FUN | 1 | 2 | 300% | 74 | 2% | 1 | 239 | 47,780% | 74 | 325% | 250 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 1242 | TBI IMPLEMENTATIC | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 1242 | TBI IMPLEMENTATIC | 080 | OUT OF ST | 450 | 748 | 166% | 543 | 138% | 919 | 2,000 | 218% | 1,109 | 180% | 2,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 1242 | TBI IMPLEMENTATIC | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 247,750 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 1242 | TBI IMPLEMENTATIC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5050 | TWWIIA | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5050 | TWWIIA | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5050 | TWWIIA | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5050 | TWWIIA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5050 | TWWIIA | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5050 | TWWIIA | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5050 | TWWIIA | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5050 | TWWIIA | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5050 | TWWIIA | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5050 | TWWIIA | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5050 | TWWIIA | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5050 | TWWIIA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5050 | TWWIIA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5050 | TWWIIA | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5050 | TWWIIA | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5050 | TWWIIA | 557 | MEDICAID \ | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5050 | TWWIIA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5191 | SPECIAL MEDICAL S | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,690 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5191 | SPECIAL MEDICAL S | 026 | ORGANIZAT | 2,520 | 2,885 | 114% | 2,947 | 98% | 3,235 | 3,635 | 112% | 3,783 | 96% | 3,783 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5191 | SPECIAL MEDICAL S | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5191 | SPECIAL MEDICAL S | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 464 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5191 | SPECIAL MEDICAL S | 039 | TELECOMM | 138 | 1,675 | 1,214% | 182 | 920% | 749 | 2,666 | 356% | 988 | 270% | 11,502 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5191 | SPECIAL MEDICAL S | 041 | AUDIT FUN | 90 | 96 | 107% | 76 | 126% | 726 | 382 | 53% | 617 | 62% | 1,136 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5191 | SPECIAL MEDICAL S | 042 | ADDITIONA | 1,584 | 1,388 | 88% | 1,717 | 81% | 7,226 | 7,612 | 105% | 7,834 | 97% | 20,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5191 | SPECIAL MEDICAL S | 057 | BOOKS PEI | 0 | 0 | 0% | 5 | 0% | 0 | 0 | 0% | 26 | 0% | 63 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5191 | SPECIAL MEDICAL S | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5191 | SPECIAL MEDICAL S | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 189 | 0 | 0% | 345 | 0% | 345 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5191 | SPECIAL MEDICAL S | 070 | IN STATE T | 253 | 21 | 8% | 225 | 9% | 989 | 683 | 69% | 880 | 78% | 2,017 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5191 | SPECIAL MEDICAL S | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 53 | 0 | 0% | 403 | 0% | 2,820 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5191 | SPECIAL MEDICAL S | 102 | CONTRACT | 11,507 | 14,197 | 123% | 13,192 | 108% | 79,523 | 76,066 | 96% | 91,170 | 83% | 215,651 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5191 | SPECIAL MEDICAL S | 513 | VACCINE P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5191 | SPECIAL MEDICAL S | 559 | CATASTRO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5191 | SPECIAL MEDICAL S | 561 | SPECIALTY | 107,392 | 108,430 | 101% | 156,642 | 69% | 489,675 | 533,428 | 109% | 714,241 | 75% | 1,743,233 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5191 | SPECIAL MEDICAL S | 562 | CSHCN AS | 52,833 | 50,878 | 96% | 71,498 | 71% | 244,029 | 221,368 | 91% | 330,242 | 67% | 752,623 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5191 | SPECIAL MEDICAL S | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5340 | LIFESPAN RESPITE ( | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5340 | LIFESPAN RESPITE ( | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5340 | LIFESPAN RESPITE ( | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5340 | LIFESPAN RESPITE ( | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5340 | LIFESPAN RESPITE ( | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5340 | LIFESPAN RESPITE ( | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5340 | LIFESPAN RESPITE ( | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5340 | LIFESPAN RESPITE ( | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5340 | LIFESPAN RESPITE ( | 502 | PAYMENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5340 | LIFESPAN RESPITE ( | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5947 | PROGRAM SUPPORT | 021 | FOOD INST | 9 | 0 | 0% | 0 | 0% | 9 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5947 | PROGRAM SUPPORT | 022 | RENTS-LEA | 204 | 201 | 99% | 273 | 74% | 1,020 | 1,005 | 99% | 1,363 | 74% | 2,894 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5947 | PROGRAM SUPPORT | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 190 | 0 | 0% | 195 | 0% | 3,922 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5947 | PROGRAM SUPPORT | 030 | EQUIPMEN | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5947 | PROGRAM SUPPORT | 035 | SHARED SI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5947 | PROGRAM SUPPORT | 039 | TELECOMM | 1,693 | 187 | 11% | 1,615 | 12% | 6,196 | 3,586 | 58% | 5,909 | 61% | 18,329 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5947 | PROGRAM SUPPORT | 040 | INDIRECT ( | 1,738 | 1,529 | 88% | 2,160 | 71% | 8,688 | 7,893 | 91% | 10,796 | 73% | 25,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5947 | PROGRAM SUPPORT | 041 | AUDIT FUN | 79 | 103 | 130% | 63 | 163% | 295 | 378 | 128% | 235 | 161% | 569 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5947 | PROGRAM SUPPORT | 042 | ADDITIONA | 1,267 | 1,019 | 80% | 1,288 | 79% | 5,781 | 5,905 | 102% | 5,876 | 101% | 15,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5947 | PROGRAM SUPPORT | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5947 | PROGRAM SUPPORT | 057 | BOOKS PEI | 0 | 0 | 0% | 13 | 0% | 0 | 0 | 0% | 63 | 0% | 151 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5947 | PROGRAM SUPPORT | 066 | EMPLOYEE | 0 | 0 | 0% | 88 | 0% | 0 | 220 | 0% | 442 | 50% | 1,061 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5947 | PROGRAM SUPPORT | 070 | IN STATE T | 1,047 | 769 | 73% | 2,110 | 36% | 2,486 | 2,094 | 84% | 5,008 | 42% | 17,042 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5947 | PROGRAM SUPPORT | 080 | OUT OF ST | 0 | 0 | 0% | 137 | 0% | 0 | 0 | 0% | 683 | 0% | 1,638 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5947 | PROGRAM SUPPORT | 102 | CONTRACT | 58,732 | 54,311 | 92% | 74,964 | 72% | 176,127 | 221,285 | 126% | 224,803 | 98% | 646,354 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5947 | PROGRAM SUPPORT | 103 | CONTRACT | 0 | 12,265 | 0% | 39,748 | 31% | 0 | 12,265 | 0% | 198,742 | 6% | 476,980 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5947 | PROGRAM SUPPORT | 108 | PROVIDER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5947 | PROGRAM SUPPORT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5949 | PROJECT ACCESS F | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 540 | 72 | 13% | 13,634 | 1% | 13,634 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5949 | PROJECT ACCESS F | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 100 | 0 | 0% | 7,800 | 0% | 7,800 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5949 | PROJECT ACCESS F | 030 | EQUIPMEN | 0 | 0 | 0% | 221 | 0% | 0 | 0 | 0% | 1,104 | 0% | 2,650 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5949 | PROJECT ACCESS F | 037 | TECHNOLC | 0 | 0 | 0% | 1,071 | 0% | 0 | 0 | 0% | 5,356 | 0% | 12,854 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5949 | PROJECT ACCESS F | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 5,300 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5949 | PROJECT ACCESS F | 039 | TELECOMM | 0 | 0 | 0% | 333 | 0% | 0 | 0 | 0% | 1,667 | 0% | 4,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5949 | PROJECT ACCESS F | 041 | AUDIT FUN | 35 | 55 | 160% | 321 | 17% | 90 | 277 | 307% | 837 | 33% | 1,473 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5949 | PROJECT ACCESS F | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 5,480 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5949 | PROJECT ACCESS F | 066 | EMPLOYEE | 0 | 0 | 0% | 459 | 0% | 0 | 0 | 0% | 2,294 | 0% | 5,505 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5949 | PROJECT ACCESS F | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 2,000 | 0 | 0% | 57,709 | 0% | 57,709 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5949 | PROJECT ACCESS F | 068 | REMUNERA | 0 | 0 | 0% | 2,117 | 0% | 0 | 0 | 0% | 10,583 | 0% | 25,400 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5949 | PROJECT ACCESS F | 069 | PROMOTIO | 0 | 0 | 0% | 292 | 0% | 0 | 0 | 0% | 1,458 | 0% | 3,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5949 | PROJECT ACCESS F | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 194 | 119 | 61% | 1,667 | 7% | 5,923 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5949 | PROJECT ACCESS F | 080 | OUT OF ST | 333 | 0 | 0% | 3,775 | 0% | 1,542 | 0 | 0% | 17,489 | 0% | 27,926 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5949 | PROJECT ACCESS F | 102 | CONTRACT | 8,688 | 95,291 | 1,097% | 76,945 | 124% | 75,179 | 327,275 | 435% | 665,825 | 49% | 1,482,402 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5949 | PROJECT ACCESS F | 501 | PAYMENTS | 0 | 0 | 0% | 458 | 0% | 0 | 0 | 0% | 2,292 | 0% | 5,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5949 | PROJECT ACCESS F | 502 | PAYMENTS | 0 | 0 | 0% | 3,458 | 0% | 0 | 5,500 | 0% | 17,292 | 32% | 41,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 5949 | PROJECT ACCESS F | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7013 | FAMILY SUPPORT SI | 102 | CONTRACT | 0 | 143,277 | 0% | 0 | 0% | 2,117,243 | 143,277 | 7% | 2,447,697 | 6% | 4,428,845 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7013 | FAMILY SUPPORT SI | 502 | PAYMENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7013 | FAMILY SUPPORT SI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7014 | EARLY INTERVENTI( | 041 | AUDIT FUN | 302 | 256 | 85% | 182 | 141% | 2,590 | 1,234 | 48% | 1,562 | 79% | 2,750 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7014 | EARLY INTERVENTI( | 102 | CONTRACT | 18,651 | 110,470 | 592% | 150,687 | 73% | 51,911 | 114,221 | 220% | 419,404 | 27% | 2,852,166 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7014 | EARLY INTERVENTI( | 502 | PAYMENTS | 492,938 | 491,537 | 100% | 433,297 | 113% | 2,305,058 | 2,352,883 | 102% | 2,026,169 | 116% | 5,320,944 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7014 | EARLY INTERVENTI( | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7016 | ACQUIRED BRAIN DI | 041 | AUDIT FUN | 1,047 | 961 | 92% | 1,197 | 80% | 4,529 | 4,531 | 100% | 5,174 | 88% | 12,195 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7016 | ACQUIRED BRAIN DI | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 150,895 | 90,753 | 60% | 150,895 | 60% | 363,013 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7016 | ACQUIRED BRAIN DI | 557 | MEDICAID \ | 1,476,167 | 1,600,113 | 108% | 1,814,661 | 88% | 7,817,947 | 8,478,483 | 108% | 9,610,647 | 88% | 23,176,698 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7016 | ACQUIRED BRAIN DI | 558 | WAITLIST | 272,087 | 0 | 0% | 51,920 | 0% | 906,966 | 0 | 0% | 173,067 | 0% | 476,576 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7016 | ACQUIRED BRAIN DI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7100 | DEVELOPMENTAL SI | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7100 | DEVELOPMENTAL SI | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7100 | DEVELOPMENTAL SI | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7100 | DEVELOPMENTAL SI | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7100 | DEVELOPMENTAL SI | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7100 | DEVELOPMENTAL SI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7100 | DEVELOPMENTAL SI | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7100 | DEVELOPMENTAL SI | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7100 | DEVELOPMENTAL SI | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7100 | DEVELOPMENTAL SI | 041 | AUDIT FUN | 10,180 | 10,330 | 101% | 10,796 | 96% | 40,453 | 47,021 | 116% | 42,902 | 110% | 111,531 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7100 | DEVELOPMENTAL SI | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7100 | DEVELOPMENTAL SI | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7100 | DEVELOPMENTAL SI | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7100 | DEVELOPMENTAL SI | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7100 | DEVELOPMENTAL SI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7100 | DEVELOPMENTAL SI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7100 | DEVELOPMENTAL SI | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7100 | DEVELOPMENTAL SI | 557 | MEDICAID \ | 15,928,024 | 18,370,726 | 115% | 18,022,586 | 102% | 74,920,300 | 87,352,481 | 117% | 84,772,442 | 103% | 214,138,103 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7100 | DEVELOPMENTAL SI | 558 | WAITLIST | 3,047,708 | 319,156 | 10% | 914,794 | 35% | 9,872,571 | 319,156 | 3% | 2,963,331 | 11% | 8,717,460 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7100 | DEVELOPMENTAL SI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7110 | CHILDREN | 041 | AUDIT FUN | 150 | 225 | 150% | 214 | 105% | 960 | 1,149 | 120% | 1,365 | 84% | 3,242 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7110 | CHILDREN | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7110 | CHILDREN | 557 | MEDICAID \ | 497,418 | 362,237 | 73% | 678,600 | 53% | 1,754,517 | 2,038,508 | 116% | 2,393,590 | 85% | 5,396,732 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7110 | CHILDREN | 558 | WAITLIST | 57,001 | 0 | 0% | 78,738 | 0% | 281,505 | 0 | 0% | 388,858 | 0% | 1,080,968 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7110 | CHILDREN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7164 | NH DESIGNATED RE | 021 | FOOD INST | 1,250 | 1,228 | 98% | 1,238 | 99% | 5,645 | 5,852 | 104% | 5,587 | 105% | 13,641 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7164 | NH DESIGNATED RE | 022 | RENTS-LEA | 89 | 70 | 79% | 107 | 65% | 744 | 350 | 47% | 897 | 39% | 1,487 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7164 | NH DESIGNATED RE | 024 | MAINT OTH | 80 | 1,460 | 1,826% | 163 | 898% | 594 | 3,871 | 651% | 1,208 | 320% | 5,089 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7164 | NH DESIGNATED RE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7164 | NH DESIGNATED RE | 039 | TELECOMM | 406 | 261 | 64% | 366 | 71% | 2,028 | 1,652 | 81% | 1,827 | 90% | 4,554 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7164 | NH DESIGNATED RE | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7164 | NH DESIGNATED RE | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7164 | NH DESIGNATED RE | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 483 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7164 | NH DESIGNATED RE | 070 | IN STATE T | 178 | 877 | 491% | 257 | 341% | 1,527 | 2,349 | 154% | 2,203 | 107% | 6,193 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7164 | NH DESIGNATED RE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7164 | NH DESIGNATED RE | 501 | PAYMENTS | 145 | 198 | 136% | 202 | 98% | 698 | 1,037 | 149% | 974 | 106% | 2,585 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7164 | NH DESIGNATED RE | 550 | ASSESSME | 0 | 0 | 0% | 92 | 0% | 0 | 0 | 0% | 459 | 0% | 1,101 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7164 | NH DESIGNATED RE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7167 | MEDICAID COMPLIAI | 030 | EQUIPMEN | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7167 | MEDICAID COMPLIAI | 039 | TELECOMM | 171 | 70 | 41% | 173 | 40% | 857 | 418 | 49% | 869 | 48% | 2,768 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7167 | MEDICAID COMPLIAI | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7167 | MEDICAID COMPLIAI | 041 | AUDIT FUN | 44 | 24 | 55% | 52 | 46% | 117 | 70 | 60% | 140 | 50% | 248 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7167 | MEDICAID COMPLIAI | 042 | ADDITIONA | 634 | 738 | 117% | 859 | 86% | 2,891 | 3,414 | 118% | 3,917 | 87% | 10,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7167 | MEDICAID COMPLIAI | 066 | EMPLOYEE | 0 | 0 | 0% | 18 | 0% | 0 | 0 | 0% | 88 | 0% | 212 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7167 | MEDICAID COMPLIAI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 658 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7167 | MEDICAID COMPLIAI | 080 | OUT OF ST | 0 | 0 | 0% | 148 | 0% | 0 | 0 | 0% | 741 | 0% | 1,778 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7167 | MEDICAID COMPLIAI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7172 | MEDICAID TO SCHO( | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7172 | MEDICAID TO SCHO( | 041 | AUDIT FUN | 2,004 | 1,191 | 59% | 2,442 | 49% | 10,653 | 9,074 | 85% | 12,985 | 70% | 35,035 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7172 | MEDICAID TO SCHO( | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7172 | MEDICAID TO SCHO( | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7172 | MEDICAID TO SCHO( | 510 | MEDICAID T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7172 | MEDICAID TO SCHO( | 511 | MEDICAID T | 2,638,856 | 2,258,866 | 86% | 3,091,853 | 73% | 10,393,853 | 7,954,012 | 77% | 12,178,101 | 65% | 35,000,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7172 | MEDICAID TO SCHO( | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7559 | NH BRAIN INJURY PI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7559 | NH BRAIN INJURY PI | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7559 | NH BRAIN INJURY PI | 502 | PAYMENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7559 | NH BRAIN INJURY PI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7852 | INFANT - TODDLER I | 021 | FOOD INST | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7852 | INFANT - TODDLER I | 022 | RENTS-LEA | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7852 | INFANT - TODDLER I | 026 | ORGANIZA | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7852 | INFANT - TODDLER I | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7852 | INFANT - TODDLER I | 039 | TELECOMM | 105 | 0 | 0% | 196 | 0% | 394 | 127 | 32% | 736 | 17% | 2,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7852 | INFANT - TODDLER I | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7852 | INFANT - TODDLER I | 041 | AUDIT FUN | 19 | 46 | 240% | 40 | 117% | 903 | 978 | 108% | 1,859 | 53% | 2,786 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7852 | INFANT - TODDLER I | 042 | ADDITIONA | 634 | 555 | 88% | 687 | 81% | 2,891 | 3,045 | 105% | 3,134 | 97% | 8,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7852 | INFANT - TODDLER I | 066 | EMPLOYEE | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7852 | INFANT - TODDLER I | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7852 | INFANT - TODDLER I | 080 | OUT OF ST | 0 | 860 | 0% | 0 | 0% | 1,640 | 2,400 | 146% | 5,131 | 47% | 9,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7852 | INFANT - TODDLER I | 102 | CONTRACT | 623 | 35,917 | 5,768% | 667 | 5,382% | 742,525 | 38,226 | 5% | 795,707 | 5% | 1,802,452 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7852 | INFANT - TODDLER I | 502 | PAYMENTS | 71,392 | 44,096 | 62% | 174,863 | 25% | 105,314 | 152,318 | 145% | 257,950 | 59% | 800,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7852 | INFANT - TODDLER I | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7855 | TBI IMPLEMENTATIC | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7855 | TBI IMPLEMENTATIC | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7858 | SOCIAL SERVICES B | 021 | FOOD INST | 580 | 0 | 0% | 766 | 0% | 930 | 228 | 24% | 1,229 | 19% | 10,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7858 | SOCIAL SERVICES B | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7858 | SOCIAL SERVICES B | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7858 | SOCIAL SERVICES B | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7858 | SOCIAL SERVICES B | 039 | TELECOMM | 11 | 140 | 1,270% | 18 | 791% | 55 | 201 | 366% | 88 | 228% | 1,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7858 | SOCIAL SERVICES B | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7858 | SOCIAL SERVICES B | 041 | AUDIT FUN | 64 | 46 | 72% | 72 | 64% | 372 | 278 | 75% | 423 | 66% | 1,046 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7858 | SOCIAL SERVICES B | 042 | ADDITIONA | 634 | 426 | 67% | 565 | 75% | 2,891 | 2,783 | 96% | 2,577 | 108% | 6,580 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7858 | SOCIAL SERVICES B | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,250 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7858 | SOCIAL SERVICES B | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7858 | SOCIAL SERVICES B | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 1,416 | 0% | 0 | 0% | 15,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7858 | SOCIAL SERVICES B | 070 | IN STATE T | 0 | 85 | 0% | 0 | 0% | 0 | 85 | 0% | 0 | 0% | 7,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7858 | SOCIAL SERVICES B | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 366 | 0 | 0% | 775 | 0% | 8,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7858 | SOCIAL SERVICES B | 102 | CONTRACT | 43,934 | 45,340 | 103% | 61,422 | 74% | 123,706 | 157,522 | 127% | 172,947 | 91% | 763,403 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7858 | SOCIAL SERVICES B | 502 | PAYMENTS | 4,830 | 4,830 | 100% | 7,906 | 61% | 19,660 | 12,836 | 65% | 32,181 | 40% | 150,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 7858 | SOCIAL SERVICES B | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 8134 | WORKERS COMPEN | 062 | WORKERS | 1,057 | 0 | 0% | 1,126 | 0% | 1,566 | 4,297 | 274% | 1,669 | 257% | 11,250 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 8134 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 8582 | UNEMPLOYMENT CC | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 8582 | UNEMPLOYMENT CC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 8883 | AUTISM GRANT | 021 | FOOD INST | 300 | 0 | 0% | 773 | 0% | 300 | 0 | 0% | 773 | 0% | 1,441 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 8883 | AUTISM GRANT | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 3,900 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 8883 | AUTISM GRANT | 030 | EQUIPMEN | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 8883 | AUTISM GRANT | 037 | TECHNOLO | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 8883 | AUTISM GRANT | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 8883 | AUTISM GRANT | 041 | AUDIT FUN | 0 | 12 | 0% | 0 | 0% | 17 | 45 | 269% | 105 | 43% | 239 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 8883 | AUTISM GRANT | 068 | REMUNERA | 0 | 0 | 0% | 500 | 0% | 0 | 0 | 0% | 2,500 | 0% | 6,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 8883 | AUTISM GRANT | 070 | IN STATE T | 0 | 0 | 0% | 229 | 0% | 0 | 0 | 0% | 1,143 | 0% | 2,744 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 8883 | AUTISM GRANT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 1,032 | 0% | 0 | 0% | 4,718 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 8883 | AUTISM GRANT | 102 | CONTRACT | 5,384 | 5,093 | 95% | 24,749 | 21% | 16,756 | 38,174 | 228% | 77,015 | 50% | 195,269 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 8883 | AUTISM GRANT | 502 | PAYMENTS | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | 9300 | DIV OF | 8883 | AUTISM GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 093 | HHS: D | ALL OTHER | | | | CATEGORY TOTALS | | | 24,825,686 | 24,157,769 | 97% | 25,990,518 | 93% | 112,775,086 | 110,777,742 | 98% | 121,384,337 | 91% | 310,932,453 |
| 2016 | | 95 | HHS: COMMISSI | 093 | HHS: D | AGENCY TOTALS | | | | | | | 25,176,581 | 24,540,660 | 97% | 26,366,939 | 93% | 114,716,304 | 112,716,583 | 98% | 123,415,585 | 91% | 315,768,521 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | FULL TIME PERSO | 9400 | NEW H | 7131 | TRANSITIONAL HOU | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | FULL TIME PERSO | 9400 | NEW H | 7131 | TRANSITIONAL HOU | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | FULL TIME PERSO | 9400 | NEW H | 7131 | TRANSITIONAL HOU | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | FULL TIME PERSO | 9400 | NEW H | 8136 | WORKERS COMPEN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | FULL TIME PERSO | 9400 | NEW H | 8400 | ADMINISTRATION | 010 | PERSONAL | 56,212 | 61,483 | 109% | 72,999 | 84% | 309,646 | 300,138 | 97% | 402,119 | 75% | 974,010 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | FULL TIME PERSO | 9400 | NEW H | 8400 | ADMINISTRATION | 012 | PERSONAL | 20,644 | 15,765 | 76% | 25,459 | 62% | 112,481 | 81,306 | 72% | 138,719 | 59% | 274,111 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | FULL TIME PERSO | 9400 | NEW H | 8400 | ADMINISTRATION | 017 | FT EMPLOY | 0 | 50 | 0% | 85 | 59% | 0 | 140 | 0% | 424 | 33% | 1,018 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | FULL TIME PERSO | 9400 | NEW H | 8400 | ADMINISTRATION | 019 | HOLIDAY P | 171 | 182 | 106% | 9 | 1,942% | 339 | 547 | 161% | 19 | 2,949% | 216 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | FULL TIME PERSO | 9400 | NEW H | 8410 | NHH - FACILITY/PATI | 010 | PERSONAL | 393,543 | 429,266 | 109% | 449,423 | 96% | 2,215,376 | 2,196,706 | 99% | 2,529,940 | 87% | 6,031,973 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | FULL TIME PERSO | 9400 | NEW H | 8410 | NHH - FACILITY/PATI | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | FULL TIME PERSO | 9400 | NEW H | 8410 | NHH - FACILITY/PATI | 017 | FT EMPLOY | 0 | 4,093 | 0% | 4,159 | 98% | 0 | 9,233 | 0% | 20,794 | 44% | 49,905 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | FULL TIME PERSO | 9400 | NEW H | 8410 | NHH - FACILITY/PATI | 019 | HOLIDAY P | 7,553 | 5,623 | 74% | 6,701 | 84% | 21,434 | 18,198 | 85% | 19,016 | 96% | 72,588 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | FULL TIME PERSO | 9400 | NEW H | 8410 | NHH - FACILITY/PATI | 059 | TEMP FULL | 0 | 0 | 0% | 3,634 | 0% | 0 | 0 | 0% | 18,168 | 0% | 43,602 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | FULL TIME PERSO | 9400 | NEW H | 8583 | UNEMPLOYMENT CO | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | FULL TIME PERSO | 9400 | NEW H | 8750 | ACUTE PSYCHIATRI | 010 | PERSONAL | 1,429,423 | 1,498,827 | 105% | 1,607,150 | 93% | 7,881,265 | 7,937,458 | 101% | 8,861,183 | 90% | 20,740,912 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | FULL TIME PERSO | 9400 | NEW H | 8750 | ACUTE PSYCHIATRI | 012 | PERSONAL | 94,263 | 92,898 | 99% | 112,812 | 82% | 514,057 | 508,076 | 99% | 615,211 | 83% | 1,504,856 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | FULL TIME PERSO | 9400 | NEW H | 8750 | ACUTE PSYCHIATRI | 017 | FT EMPLOY | 0 | 18,380 | 0% | 43,589 | 42% | 0 | 39,317 | 0% | 217,947 | 18% | 523,072 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | FULL TIME PERSO | 9400 | NEW H | 8750 | ACUTE PSYCHIATRI | 019 | HOLIDAY P | 39,375 | 38,429 | 98% | 50,863 | 76% | 117,877 | 115,784 | 98% | 152,269 | 76% | 540,177 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | FULL TIME PERSO | 9400 | NEW H | 8750 | ACUTE PSYCHIATRI | 059 | TEMP FULL | 0 | 0 | 0% | 10,301 | 0% | 0 | 0 | 0% | 51,505 | 0% | 123,611 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | FULL TIME PERSO | 9400 | NEW H | 8753 | SEXUAL PREDATOR | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 094 | HHS: N | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 2,041,183 | 2,164,996 | 106% | 2,387,184 | 91% | 11,172,473 | 11,206,902 | 100% | 13,027,312 | 86% | 30,880,051 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | PART TIME TEMP P | 9400 | NEW H | 7131 | TRANSITIONAL HOU | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | PART TIME TEMP P | 9400 | NEW H | 8027 | ADULT BASIC EDUC | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | PART TIME TEMP P | 9400 | NEW H | 8400 | ADMINISTRATION | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | PART TIME TEMP P | 9400 | NEW H | 8410 | NHH - FACILITY/PATI | 050 | PERSONAL | 28,380 | 19,755 | 70% | 9,661 | 204% | 128,083 | 107,511 | 84% | 43,604 | 247% | 113,664 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | PART TIME TEMP P | 9400 | NEW H | 8750 | ACUTE PSYCHIATRI | 050 | PERSONAL | 130,100 | 63,231 | 49% | 63,912 | 99% | 658,392 | 324,220 | 49% | 323,436 | 100% | 700,251 |
| 2016 | | 95 | HHS: COMMISSI | 094 | HHS: N | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 158,480 | 82,986 | 52% | 73,573 | 113% | 786,476 | 431,732 | 55% | 367,040 | 118% | 813,915 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | OVERTIME TOTAL | 9400 | NEW H | 7131 | TRANSITIONAL HOU | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | OVERTIME TOTAL | 9400 | NEW H | 8027 | ADULT BASIC EDUC | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | OVERTIME TOTAL | 9400 | NEW H | 8400 | ADMINISTRATION | 018 | OVERTIME | 7,590 | 4,136 | 54% | 4,889 | 85% | 43,672 | 21,437 | 49% | 28,127 | 76% | 50,787 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | OVERTIME TOTAL | 9400 | NEW H | 8410 | NHH - FACILITY/PATI | 018 | OVERTIME | 17,057 | 17,034 | 100% | 9,609 | 177% | 68,817 | 85,596 | 124% | 38,768 | 221% | 103,636 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | OVERTIME TOTAL | 9400 | NEW H | 8750 | ACUTE PSYCHIATRI | 018 | OVERTIME | 55,243 | 118,033 | 214% | 33,990 | 347% | 352,927 | 505,569 | 143% | 217,145 | 233% | 561,768 |
| 2016 | | 95 | HHS: COMMISSI | 094 | HHS: N | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 79,891 | 139,202 | 174% | 48,487 | 287% | 465,415 | 612,602 | 132% | 284,040 | 216% | 716,191 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | BENEFITS TOTALS | 9400 | NEW H | 7118 | GROUP A TRUST FU | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | BENEFITS TOTALS | 9400 | NEW H | 7119 | GROUP B TRUST FU | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | BENEFITS TOTALS | 9400 | NEW H | 7121 | GROUP C INDIGENT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | BENEFITS TOTALS | 9400 | NEW H | 7122 | GROUP C PARTIAL F | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | BENEFITS TOTALS | 9400 | NEW H | 7123 | GROUP C JAFFREY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | BENEFITS TOTALS | 9400 | NEW H | 7124 | GROUP D PATIENT F | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | BENEFITS TOTALS | 9400 | NEW H | 7125 | GROUP D MOSES | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | BENEFITS TOTALS | 9400 | NEW H | 7127 | PROMOTION OF RES | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | BENEFITS TOTALS | 9400 | NEW H | 7130 | NURSING EDUCATIO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | BENEFITS TOTALS | 9400 | NEW H | 7131 | TRANSITIONAL HOU | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | BENEFITS TOTALS | 9400 | NEW H | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | BENEFITS TOTALS | 9400 | NEW H | 8027 | ADULT BASIC EDUC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | BENEFITS TOTALS | 9400 | NEW H | 8028 | BIOTERRORISM HOS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | BENEFITS TOTALS | 9400 | NEW H | 8136 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | BENEFITS TOTALS | 9400 | NEW H | 8400 | ADMINISTRATION | 060 | BENEFITS | 39,912 | 38,326 | 96% | 49,741 | 77% | 223,055 | 208,457 | 93% | 277,988 | 75% | 651,169 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | BENEFITS TOTALS | 9400 | NEW H | 8410 | NHH - FACILITY/PATI | 060 | BENEFITS | 237,381 | 248,579 | 105% | 275,357 | 90% | 1,328,161 | 1,328,623 | 100% | 1,540,635 | 86% | 3,697,881 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | BENEFITS TOTALS | 9400 | NEW H | 8583 | UNEMPLOYMENT CO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | BENEFITS TOTALS | 9400 | NEW H | 8750 | ACUTE PSYCHIATRI | 060 | BENEFITS | 795,282 | 848,103 | 107% | 916,911 | 92% | 4,369,212 | 4,526,078 | 104% | 5,037,430 | 90% | 11,936,290 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | BENEFITS TOTALS | 9400 | NEW H | 8753 | SEXUAL PREDATOR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | BENEFITS TOTALS | 9400 | NEW H | 9064 | NH HOSPITAL REVO | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | BENEFITS TOTALS | 9998 | ERP GI | 9807 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 094 | HHS: N | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 1,072,575 | 1,135,009 | 106% | 1,242,008 | 91% | 5,920,428 | 6,063,158 | 102% | 6,856,053 | 88% | 16,285,340 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | CONSULTANTS TO | 9400 | NEW H | 7131 | TRANSITIONAL HOU | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | CONSULTANTS TO | 9400 | NEW H | 8400 | ADMINISTRATION | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | CONSULTANTS TO | 9400 | NEW H | 8410 | NHH - FACILITY/PATI | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | CONSULTANTS TO | 9400 | NEW H | 8750 | ACUTE PSYCHIATRI | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 094 | HHS: N | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | CURRENT EXPENS | 9400 | NEW H | 0009 | UNRESTRICTED INC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | CURRENT EXPENS | 9400 | NEW H | 7118 | GROUP A TRUST FU | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | CURRENT EXPENS | 9400 | NEW H | 7119 | GROUP B TRUST FU | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | CURRENT EXPENS | 9400 | NEW H | 7121 | GROUP C INDIGENT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | CURRENT EXPENS | 9400 | NEW H | 7122 | GROUP C PARTIAL F | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | CURRENT EXPENS | 9400 | NEW H | 7123 | GROUP C JAFFREY | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | CURRENT EXPENS | 9400 | NEW H | 7124 | GROUP D PATIENT F | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | CURRENT EXPENS | 9400 | NEW H | 7125 | GROUP D MOSES | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | CURRENT EXPENS | 9400 | NEW H | 7127 | PROMOTION OF RES | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | CURRENT EXPENS | 9400 | NEW H | 7130 | NURSING EDUCATIO | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | CURRENT EXPENS | 9400 | NEW H | 7131 | TRANSITIONAL HOU | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | CURRENT EXPENS | 9400 | NEW H | 8027 | ADULT BASIC EDUC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | CURRENT EXPENS | 9400 | NEW H | 8028 | BIOTERRORISM HOS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | CURRENT EXPENS | 9400 | NEW H | 8136 | WORKERS COMPEN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | CURRENT EXPENS | 9400 | NEW H | 8400 | ADMINISTRATION | 020 | CURRENT I | 2,797 | 1,527 | 55% | 4,154 | 37% | 10,094 | 27,747 | 275% | 14,990 | 185% | 47,578 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | CURRENT EXPENS | 9400 | NEW H | 8410 | NHH - FACILITY/PATI | 020 | CURRENT I | 48,557 | 55,357 | 114% | 52,301 | 106% | 242,871 | 209,594 | 86% | 261,602 | 80% | 583,581 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | CURRENT EXPENS | 9400 | NEW H | 8583 | UNEMPLOYMENT CO | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | CURRENT EXPENS | 9400 | NEW H | 8750 | ACUTE PSYCHIATRI | 020 | CURRENT I | 11,875 | 7,039 | 59% | 16,281 | 43% | 33,733 | 17,389 | 52% | 46,250 | 38% | 109,604 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | CURRENT EXPENS | 9400 | NEW H | 8753 | SEXUAL PREDATOR | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | CURRENT EXPENS | 9400 | NEW H | 9064 | NH HOSPITAL REVO | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | CURRENT EXPENS | 9998 | ERP GI | 9807 | ACTIVITY ACCT AGY | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 094 | HHS: N | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 63,229 | 63,923 | 101% | 72,736 | 88% | 286,699 | 254,730 | 89% | 322,842 | 79% | 740,763 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 7118 | GROUP A TRUST FU | 054 | TRUST FUN | 6,980 | 1,687 | 24% | 17,587 | 10% | 34,113 | 39,122 | 115% | 85,951 | 46% | 281,459 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 7118 | GROUP A TRUST FU | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 7118 | GROUP A TRUST FU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 7119 | GROUP B TRUST FU | 054 | TRUST FUN | 6,997 | 0 | 0% | 10,126 | 0% | 25,656 | 19,339 | 75% | 37,130 | 52% | 49,746 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 7119 | GROUP B TRUST FU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 7121 | GROUP C INDIGENT | 054 | TRUST FUN | 948 | 50 | 5% | 1,796 | 3% | 3,942 | 9,536 | 242% | 7,474 | 128% | 26,187 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 7121 | GROUP C INDIGENT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 7122 | GROUP C PARTIAL F | 054 | TRUST FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 18,412 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 7122 | GROUP C PARTIAL F | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 7123 | GROUP C JAFFREY | 054 | TRUST FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,842 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 7123 | GROUP C JAFFREY | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 7124 | GROUP D PATIENT F | 054 | TRUST FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 7124 | GROUP D PATIENT F | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 7125 | GROUP D MOSES | 054 | TRUST FUN | 0 | 0 | 0% | 117 | 0% | 0 | 0 | 0% | 583 | 0% | 1,400 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 7125 | GROUP D MOSES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 7127 | PROMOTION OF RES | 054 | TRUST FUN | 0 | 0 | 0% | 0 | 0% | 763 | 439 | 57% | 2,877 | 15% | 12,645 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 7127 | PROMOTION OF RES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 7130 | NURSING EDUCATIO | 054 | TRUST FUN | 0 | 0 | 0% | 0 | 0% | 12,179 | 3,496 | 29% | 18,558 | 19% | 24,151 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 7130 | NURSING EDUCATIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 7131 | TRANSITIONAL HOU | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 7131 | TRANSITIONAL HOU | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 7131 | TRANSITIONAL HOU | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 7131 | TRANSITIONAL HOU | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 7131 | TRANSITIONAL HOU | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 7131 | TRANSITIONAL HOU | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 7131 | TRANSITIONAL HOU | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 7131 | TRANSITIONAL HOU | 075 | GRANTS SU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 7131 | TRANSITIONAL HOU | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 7131 | TRANSITIONAL HOU | 101 | MEDICAL P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 7131 | TRANSITIONAL HOU | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 7131 | TRANSITIONAL HOU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8027 | ADULT BASIC EDUC/ | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8028 | BIOTERRORISM HOS | 054 | TRUST FUN | 0 | 774 | 0% | 731 | 106% | 0 | 1,530 | 0% | 3,653 | 42% | 8,767 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8028 | BIOTERRORISM HOS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8136 | WORKERS COMPEN | 062 | WORKERS | 33,465 | 0 | 0% | 37,119 | 0% | 460,605 | 304,998 | 66% | 510,898 | 60% | 893,826 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8136 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8400 | ADMINISTRATION | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8400 | ADMINISTRATION | 026 | ORGANIZA | 0 | 1,238 | 0% | 0 | 0% | 988 | 1,238 | 125% | 1,015 | 122% | 3,050 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8400 | ADMINISTRATION | 030 | EQUIPMEN | 0 | 24,330 | 0% | 0 | 0% | 840 | 66,009 | 7,858% | 2,074 | 3,183% | 184,553 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8400 | ADMINISTRATION | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8400 | ADMINISTRATION | 040 | INDIRECT C | 11,546 | 11,545 | 100% | 8,333 | 139% | 57,728 | 57,725 | 100% | 41,667 | 139% | 100,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8400 | ADMINISTRATION | 041 | AUDIT FUN | 0 | 0 | 200% | 0 | 250% | 291 | 511 | 176% | 247 | 207% | 550 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8400 | ADMINISTRATION | 042 | ADDITIONA | 2,027 | 1,974 | 97% | 2,031 | 97% | 9,851 | 10,945 | 111% | 9,868 | 111% | 28,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8400 | ADMINISTRATION | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8400 | ADMINISTRATION | 057 | BOOKS PE | 0 | 46,890 | 0% | 0 | 0% | 62,706 | 54,818 | 87% | 62,706 | 87% | 62,805 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8400 | ADMINISTRATION | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8400 | ADMINISTRATION | 070 | IN STATE T | 87 | 424 | 488% | 73 | 585% | 87 | 1,304 | 1,501% | 73 | 1,798% | 2,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8400 | ADMINISTRATION | 080 | OUT OF ST | 2,741 | 0 | 0% | 4,759 | 0% | 3,525 | 0 | 0% | 6,120 | 0% | 6,120 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8400 | ADMINISTRATION | 101 | MEDICAL P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8400 | ADMINISTRATION | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8400 | ADMINISTRATION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8410 | NHH - FACILITY/PATI | 022 | RENTS-LEA | 3,095 | 3,444 | 111% | 3,649 | 94% | 12,479 | 15,750 | 126% | 14,711 | 107% | 42,864 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8410 | NHH - FACILITY/PATI | 023 | HEAT ELEC | 51,948 | 52,935 | 102% | 53,074 | 100% | 288,408 | 302,601 | 105% | 294,655 | 103% | 805,797 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8410 | NHH - FACILITY/PATI | 024 | MAINT OTH | 3,549 | 8,865 | 250% | 5,501 | 161% | 14,558 | 37,618 | 258% | 22,566 | 167% | 86,802 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8410 | NHH - FACILITY/PATI | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8410 | NHH - FACILITY/PATI | 028 | TRANSFER | 0 | 29,816 | 0% | 0 | 0% | 154,092 | 182,260 | 118% | 75,525 | 241% | 320,451 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8410 | NHH - FACILITY/PATI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8410 | NHH - FACILITY/PATI | 035 | SHARED SE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8410 | NHH - FACILITY/PATI | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8410 | NHH - FACILITY/PATI | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8410 | NHH - FACILITY/PATI | 039 | TELECOMM | 9,081 | 9,463 | 104% | 8,266 | 114% | 51,228 | 59,607 | 116% | 46,626 | 128% | 165,375 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8410 | NHH - FACILITY/PATI | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8410 | NHH - FACILITY/PATI | 041 | AUDIT FUN | 1 | 1 | 129% | 1 | 107% | 1,443 | 2,049 | 142% | 1,737 | 118% | 4,258 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8410 | NHH - FACILITY/PATI | 042 | ADDITIONA | 8,224 | 8,122 | 99% | 8,325 | 98% | 39,965 | 44,627 | 112% | 40,453 | 110% | 114,788 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8410 | NHH - FACILITY/PATI | 047 | OWN FORC | 10,585 | 25,506 | 241% | 19,987 | 128% | 37,569 | 61,802 | 165% | 70,943 | 87% | 222,093 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8410 | NHH - FACILITY/PATI | 048 | CONTRACT | 1,621 | 8,987 | 554% | 2,309 | 389% | 128,806 | 71,437 | 55% | 183,504 | 39% | 422,244 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8410 | NHH - FACILITY/PATI | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 170,983 | 235,442 | 138% | 239,534 | 98% | 1,198,433 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8410 | NHH - FACILITY/PATI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8410 | NHH - FACILITY/PATI | 076 | LCHIP | 0 | 0 | 0% | 0 | 0% | 0 | -4,992 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8410 | NHH - FACILITY/PATI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8410 | NHH - FACILITY/PATI | 102 | CONTRACT | 92,023 | 80,786 | 88% | 97,396 | 83% | 428,946 | 389,757 | 91% | 453,992 | 86% | 1,092,710 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8410 | NHH - FACILITY/PATI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8583 | UNEMPLOYMENT CO | 061 | UNEMPLOY | 0 | -5,418 | 0% | 0 | 0% | -7,220 | 8,893 | 0% | -9,001 | 0% | 17,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8583 | UNEMPLOYMENT CO | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8583 | UNEMPLOYMENT CO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8750 | ACUTE PSYCHIATRI | 022 | RENTS-LEA | 0 | 0 | 0% | 18,828 | 0% | 0 | 0 | 0% | 94,141 | 0% | 225,939 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8750 | ACUTE PSYCHIATRI | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8750 | ACUTE PSYCHIATRI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8750 | ACUTE PSYCHIATRI | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8750 | ACUTE PSYCHIATRI | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8750 | ACUTE PSYCHIATRI | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8750 | ACUTE PSYCHIATRI | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8750 | ACUTE PSYCHIATRI | 041 | AUDIT FUN | 7 | 0 | 0% | 3 | 0% | 5,100 | 5,203 | 102% | 2,172 | 240% | 5,203 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8750 | ACUTE PSYCHIATRI | 042 | ADDITIONA | 44,692 | 44,134 | 99% | 51,022 | 87% | 217,178 | 242,506 | 112% | 247,941 | 98% | 623,734 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8750 | ACUTE PSYCHIATRI | 051 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8750 | ACUTE PSYCHIATRI | 054 | TRUST FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8750 | ACUTE PSYCHIATRI | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8750 | ACUTE PSYCHIATRI | 066 | EMPLOYEE | 1,000 | 0 | 0% | 13,298 | 0% | 1,955 | 4,295 | 220% | 25,997 | 17% | 25,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8750 | ACUTE PSYCHIATRI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8750 | ACUTE PSYCHIATRI | 075 | GRANTS SU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8750 | ACUTE PSYCHIATRI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8750 | ACUTE PSYCHIATRI | 100 | PRESCRIPT | 121,324 | 89,719 | 74% | 223,549 | 40% | 527,124 | 428,962 | 81% | 971,273 | 44% | 2,168,450 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8750 | ACUTE PSYCHIATRI | 101 | MEDICAL P | 26,513 | 33,815 | 128% | 66,080 | 51% | 173,152 | 166,854 | 96% | 431,553 | 39% | 1,022,525 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8750 | ACUTE PSYCHIATRI | 102 | CONTRACT | 1,904,899 | 651,022 | 34% | 2,364,171 | 28% | 3,108,188 | 651,072 | 21% | 3,857,573 | 17% | 9,918,779 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8750 | ACUTE PSYCHIATRI | 501 | PAYMENTS | 3,125 | 2,867 | 92% | 4,392 | 65% | 19,666 | 16,753 | 85% | 27,643 | 61% | 61,182 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8750 | ACUTE PSYCHIATRI | 512 | TRANSPOR | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8750 | ACUTE PSYCHIATRI | 523 | CLIENT BE | 0 | 0 | 0% | 153 | 0% | 0 | 0 | 0% | 763 | 0% | 1,832 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8750 | ACUTE PSYCHIATRI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8753 | SEXUAL PREDATOR | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 16 | 1,500 | 9,169% | 40,350 | 4% | 55,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 8753 | SEXUAL PREDATOR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 9064 | NH HOSPITAL REVO | 030 | EQUIPMEN | 0 | 0 | 0% | 143 | 0% | 0 | 0 | 0% | 714 | 0% | 1,714 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 9064 | NH HOSPITAL REVO | 054 | TRUST FUN | 0 | 0 | 0% | 0 | 0% | 2,107 | 0 | 0% | 4,566 | 0% | 13,667 |
| 2016 | 010 | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | 9400 | NEW H | 9064 | NH HOSPITAL REVO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 094 | HHS: N | ALL OTHER | | | | CATEGORY TOTALS | | | 2,346,478 | 1,132,979 | 48% | 3,022,819 | 37% | 6,049,018 | 3,495,006 | 58% | 7,930,823 | 44% | 20,324,350 |
| 2016 | | 95 | HHS: COMMISSI | 094 | HHS: N | AGENCY TOTALS | | | | | | | 5,761,836 | 4,719,095 | 82% | 6,846,808 | 69% | 24,680,509 | 22,064,131 | 89% | 28,788,109 | 77% | 69,760,609 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9500 | OFFICE | 5000 | COMMISSIONER'S O | 010 | PERSONAL | 31,062 | 30,841 | 99% | 28,893 | 107% | 169,001 | 153,903 | 91% | 157,200 | 98% | 360,675 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9500 | OFFICE | 5000 | COMMISSIONER'S O | 011 | PERSONAL | 17,781 | 20,216 | 114% | 18,762 | 108% | 97,066 | 104,421 | 108% | 102,424 | 102% | 248,411 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9500 | OFFICE | 5000 | COMMISSIONER'S O | 012 | PERSONAL | 68,089 | 103,506 | 152% | 65,043 | 159% | 364,099 | 526,877 | 145% | 347,809 | 151% | 943,652 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9500 | OFFICE | 5000 | COMMISSIONER'S O | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9500 | OFFICE | 5000 | COMMISSIONER'S O | 019 | HOLIDAY P | 0 | 429 | 0% | 0 | 0% | 0 | 429 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9500 | OFFICE | 5010 | OMH PARTNERSHIP | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9500 | OFFICE | 5025 | EMPLOYEE ASSISTA | 010 | PERSONAL | 23,963 | 31,779 | 133% | 26,094 | 122% | 130,709 | 162,635 | 124% | 142,337 | 114% | 366,186 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9500 | OFFICE | 5025 | EMPLOYEE ASSISTA | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9500 | OFFICE | 5025 | EMPLOYEE ASSISTA | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9500 | OFFICE | 5676 | OFFICE OF BUSINES | 010 | PERSONAL | 234,181 | 237,628 | 101% | 219,577 | 108% | 1,271,257 | 1,178,603 | 93% | 1,191,980 | 99% | 2,913,106 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9500 | OFFICE | 5676 | OFFICE OF BUSINES | 012 | PERSONAL | 7,879 | 8,656 | 110% | 23,807 | 36% | 19,697 | 44,909 | 228% | 59,517 | 75% | 264,643 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9500 | OFFICE | 5676 | OFFICE OF BUSINES | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9500 | OFFICE | 5676 | OFFICE OF BUSINES | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 1,746 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9500 | OFFICE | 5951 | OFFICE OF MIN HLTH | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9500 | OFFICE | 5951 | OFFICE OF MIN HLTH | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9500 | OFFICE | 5958 | REFUGEE CASH & M | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9500 | OFFICE | 5976 | REFUGEE TARGETE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9500 | OFFICE | 5993 | HEALTH PROF OPPO | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9500 | OFFICE | 5993 | HEALTH PROF OPPO | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9500 | OFFICE | 7178 | HOMELAND SECURI | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9500 | OFFICE | 7178 | HOMELAND SECURI | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9500 | OFFICE | 7178 | HOMELAND SECURI | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9500 | OFFICE | 7178 | HOMELAND SECURI | 059 | TEMP FULL | 2,898 | 3,090 | 107% | 4,543 | 68% | 26,037 | 17,672 | 68% | 40,819 | 43% | 75,550 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9500 | OFFICE | 8137 | WORKERS COMPEN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9500 | OFFICE | 8584 | UNEMPLOYMENT CO | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9510 | OFFICE | 5695 | IMPROVEMENT, INTE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9510 | OFFICE | 5695 | IMPROVEMENT, INTE | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9510 | OFFICE | 5695 | IMPROVEMENT, INTE | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9510 | OFFICE | 5959 | OFFICE OF REIMBUR | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9510 | OFFICE | 5959 | OFFICE OF REIMBUR | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9510 | OFFICE | 7935 | IMPROVEMT/INTEGR | 010 | PERSONAL | 211,476 | 297,915 | 141% | 211,980 | 141% | 1,190,553 | 1,502,972 | 126% | 1,193,389 | 126% | 2,942,156 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9510 | OFFICE | 7935 | IMPROVEMT/INTEGR | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9510 | OFFICE | 7935 | IMPROVEMT/INTEGR | 019 | HOLIDAY P | 473 | 0 | 0% | 52 | 0% | 699 | 0 | 0% | 77 | 0% | 209 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9520 | OFFICE | 5143 | CHILD CARE LICENS | 010 | PERSONAL | 56,615 | 56,438 | 100% | 54,890 | 103% | 303,802 | 282,732 | 93% | 294,544 | 96% | 694,750 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9520 | OFFICE | 5143 | CHILD CARE LICENS | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9520 | OFFICE | 5143 | CHILD CARE LICENS | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9520 | OFFICE | 5146 | HEALTH FACILITIES | 010 | PERSONAL | 117,896 | 128,817 | 109% | 134,734 | 96% | 660,177 | 685,830 | 104% | 754,466 | 91% | 1,847,202 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9520 | OFFICE | 5146 | HEALTH FACILITIES | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9520 | OFFICE | 5146 | HEALTH FACILITIES | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 432 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9520 | OFFICE | 5680 | LEGAL SERVICES | 010 | PERSONAL | 205,598 | 226,343 | 110% | 207,338 | 109% | 1,125,691 | 1,195,653 | 106% | 1,135,220 | 105% | 2,745,727 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9520 | OFFICE | 5680 | LEGAL SERVICES | 011 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9520 | OFFICE | 5680 | LEGAL SERVICES | 012 | PERSONAL | 31,842 | 30,452 | 96% | 46,416 | 66% | 173,421 | 149,938 | 86% | 252,798 | 59% | 558,523 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9520 | OFFICE | 5680 | LEGAL SERVICES | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9520 | OFFICE | 5680 | LEGAL SERVICES | 019 | HOLIDAY P | 203 | 0 | 0% | 0 | 0% | 203 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9520 | OFFICE | 5682 | COMMUNITY RESIDE | 010 | PERSONAL | 30,234 | 33,524 | 111% | 25,527 | 131% | 160,460 | 172,074 | 107% | 135,475 | 127% | 331,937 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9520 | OFFICE | 5682 | COMMUNITY RESIDE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9520 | OFFICE | 5682 | COMMUNITY RESIDE | 019 | HOLIDAY P | 0 | 0 | 0% | 18 | 0% | 0 | 0 | 0% | 88 | 0% | 211 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9520 | OFFICE | 5683 | OPERATIONS SUPP | 010 | PERSONAL | 59,485 | 69,863 | 117% | 62,720 | 111% | 304,226 | 339,754 | 112% | 320,771 | 106% | 758,939 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9520 | OFFICE | 5683 | OPERATIONS SUPP | 011 | PERSONAL | 8,785 | 10,182 | 116% | 8,911 | 114% | 48,122 | 50,603 | 105% | 48,815 | 104% | 117,969 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9520 | OFFICE | 5683 | OPERATIONS SUPP | 012 | PERSONAL | 6,812 | 8,050 | 118% | 12,027 | 67% | 36,169 | 38,875 | 107% | 63,860 | 61% | 151,544 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9520 | OFFICE | 5683 | OPERATIONS SUPP | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9520 | OFFICE | 5683 | OPERATIONS SUPP | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9520 | OFFICE | 5696 | OMBUDSMAN | 010 | PERSONAL | 18,285 | 22,560 | 123% | 18,722 | 120% | 99,998 | 106,530 | 107% | 102,390 | 104% | 248,628 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9520 | OFFICE | 5696 | OMBUDSMAN | 012 | PERSONAL | 6,699 | 8,050 | 120% | 6,214 | 130% | 35,186 | 38,875 | 110% | 32,639 | 119% | 84,468 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9520 | OFFICE | 5696 | OMBUDSMAN | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9520 | OFFICE | 5696 | OMBUDSMAN | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9530 | OFFICE | 5677 | BUREAU OF HUMAN | 010 | PERSONAL | 81,561 | 90,590 | 111% | 97,849 | 93% | 464,606 | 458,546 | 99% | 557,389 | 82% | 1,124,249 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9530 | OFFICE | 5677 | BUREAU OF HUMAN | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9530 | OFFICE | 5677 | BUREAU OF HUMAN | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9530 | OFFICE | 5685 | MANAGEMENT SUPP | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9530 | OFFICE | 5687 | DHHS DISTRICT OFF | 010 | PERSONAL | 32,010 | 37,989 | 119% | 27,173 | 140% | 159,999 | 187,218 | 117% | 135,822 | 138% | 476,443 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9530 | OFFICE | 5687 | DHHS DISTRICT OFF | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9530 | OFFICE | 5687 | DHHS DISTRICT OFF | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9540 | OFFICE | 0917 | HIE FEDERAL FUNDS | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9540 | OFFICE | 0917 | HIE FEDERAL FUNDS | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9540 | OFFICE | 5952 | OFFICE OF INFORM | 010 | PERSONAL | 38,276 | 283,427 | 740% | 20,597 | 1,376% | 202,125 | 1,381,270 | 683% | 108,769 | 1,270% | 488,991 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9540 | OFFICE | 5952 | OFFICE OF INFORM | 011 | PERSONAL | 7,879 | 0 | 0% | 660 | 0% | 43,160 | 36,837 | 85% | 3,613 | 1,020% | 8,641 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9540 | OFFICE | 5952 | OFFICE OF INFORM | 012 | PERSONAL | 61,534 | 84,901 | 138% | 79,970 | 106% | 335,984 | 440,035 | 131% | 436,647 | 101% | 1,093,215 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9540 | OFFICE | 5952 | OFFICE OF INFORM | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9560 | OFF ME | 6126 | MEDICAID ADMINIST | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9560 | OFF ME | 6126 | MEDICAID ADMINIST | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9570 | DIV. OF | 5684 | CHILD SUPPORT LE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9570 | DIV. OF | 5684 | CHILD SUPPORT LE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9570 | DIV. OF | 6128 | CHILD SUPPORT SE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9570 | DIV. OF | 6128 | CHILD SUPPORT SE | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9570 | DIV. OF | 6128 | CHILD SUPPORT SE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9570 | DIV. OF | 6128 | CHILD SUPPORT SE | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9580 | COMMU | 5192 | DIRECTOR'S OFFICE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9580 | COMMU | 5192 | DIRECTOR'S OFFICE | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9580 | COMMU | 5192 | DIRECTOR'S OFFICE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9580 | COMMU | 5306 | SYSTEM OF CARE G | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9581 | DCBCS | 5193 | MEDICAL AND CLIEN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9582 | DCBCS | 5822 | TOBEY SCHOOL | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9582 | DCBCS | 5822 | TOBEY SCHOOL | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9582 | DCBCS | 5822 | TOBEY SCHOOL | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9583 | DCBCS | 7176 | HOUSING - SHELTER | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9583 | DCBCS | 7177 | EMERGENCY SHELT | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9583 | DCBCS | 7177 | EMERGENCY SHELT | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9583 | DCBCS | 7177 | EMERGENCY SHELT | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9584 | DCBCS | 1387 | TREATMENT - PREV | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9584 | DCBCS | 1388 | GOVERNORS COMM | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9584 | DCBCS | 3079 | TREATMENT AND PR | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9584 | DCBCS | 3079 | TREATMENT AND PR | 012 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9584 | DCBCS | 3079 | TREATMENT AND PR | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9584 | DCBCS | 5365 | ALCOHOL AND OTHE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9584 | DCBCS | 5367 | TIRRELL HOUSE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9584 | DCBCS | 5367 | TIRRELL HOUSE | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9584 | DCBCS | 5369 | ALCOHOL EDUCATIO | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9584 | DCBCS | 5370 | MULTIPLE OFFENDE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9584 | DCBCS | 5370 | MULTIPLE OFFENDE | 019 | HOLIDAY P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9584 | DCBCS | 5381 | STRATEGIC PREVEN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9584 | DCBCS | 5382 | ALCOHOL - OTHER D | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9584 | DCBCS | 5957 | SAMHSA GRANTS | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSO | 9584 | DCBCS | 5957 | SAMHSA GRANTS | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 095 | HHS: C | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 1,361,514 | 1,825,248 | 134% | 1,402,515 | 130% | 7,424,628 | 9,257,189 | 125% | 7,618,854 | 122% | 18,846,025 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | PART TIME TEMP P | 9500 | OFFICE | 5000 | COMMISSIONER'S O | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | PART TIME TEMP P | 9500 | OFFICE | 5676 | OFFICE OF BUSINES | 050 | PERSONAL | 6,527 | 15,149 | 232% | 19,645 | 77% | 37,491 | 81,639 | 218% | 112,845 | 72% | 296,288 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | PART TIME TEMP P | 9500 | OFFICE | 5958 | REFUGEE CASH & M | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | PART TIME TEMP P | 9500 | OFFICE | 7178 | HOMELAND SECURI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | PART TIME TEMP P | 9510 | OFFICE | 5695 | IMPROVEMENT, INT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | PART TIME TEMP P | 9510 | OFFICE | 5959 | OFFICE OF REIMBUR | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | PART TIME TEMP P | 9510 | OFFICE | 7935 | IMPROVEMT/INTEGR | 050 | PERSONAL | 17,178 | 23,654 | 138% | 30,107 | 79% | 72,231 | 115,923 | 160% | 126,595 | 92% | 349,446 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | PART TIME TEMP P | 9520 | OFFICE | 5143 | CHILD CARE LICENS | 050 | PERSONAL | 0 | 0 | 0% | 406 | 0% | 0 | 0 | 0% | 2,029 | 0% | 4,869 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | PART TIME TEMP P | 9520 | OFFICE | 5146 | HEALTH FACILITIES | 050 | PERSONAL | 0 | 3,966 | 0% | 203 | 1,951% | 0 | 4,069 | 0% | 1,016 | 400% | 2,439 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | PART TIME TEMP P | 9520 | OFFICE | 5680 | LEGAL SERVICES | 050 | PERSONAL | 2,439 | 2,536 | 104% | 3,029 | 84% | 14,070 | 13,758 | 98% | 17,471 | 79% | 45,461 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | PART TIME TEMP P | 9520 | OFFICE | 5682 | COMMUNITY RESIDE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | PART TIME TEMP P | 9520 | OFFICE | 5683 | OPERATIONS SUPP | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 56,615 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | PART TIME TEMP P | 9520 | OFFICE | 5696 | OMBUDSMAN | 050 | PERSONAL | 1,747 | 0 | 0% | 2,524 | 0% | 9,398 | 0 | 0% | 13,577 | 0% | 31,001 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | PART TIME TEMP P | 9530 | OFFICE | 5677 | BUREAU OF HUMAN | 050 | PERSONAL | 26 | 0 | 0% | 0 | 0% | 26 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | PART TIME TEMP P | 9530 | OFFICE | 5685 | MANAGEMENT SUPP | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | PART TIME TEMP P | 9530 | OFFICE | 5687 | DHHS DISTRICT OFF | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | PART TIME TEMP P | 9540 | OFFICE | 5952 | OFFICE OF INFORM | 050 | PERSONAL | 0 | 14,002 | 0% | 0 | 0% | 0 | 75,448 | 0% | 0 | 0% | 50,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | PART TIME TEMP P | 9560 | OFF ME | 6126 | MEDICAID ADMINIST | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | PART TIME TEMP P | 9570 | DIV. OF | 5028 | ACCESS AND VISITA | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | PART TIME TEMP P | 9570 | DIV. OF | 5029 | EXPEDITED IV-D SER | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | PART TIME TEMP P | 9570 | DIV. OF | 6128 | CHILD SUPPORT SE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | PART TIME TEMP P | 9580 | COMMU | 5306 | SYSTEM OF CARE G | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | PART TIME TEMP P | 9582 | DCBCS | 3076 | WIA GRANT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | PART TIME TEMP P | 9582 | DCBCS | 5822 | TOBEY SCHOOL | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | PART TIME TEMP P | 9582 | DCBCS | 5872 | CHAPTER 1 | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | PART TIME TEMP P | 9584 | DCBCS | 1387 | TREATMENT - PREV | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | PART TIME TEMP P | 9584 | DCBCS | 2208 | NATIONAL OUTCOM | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | PART TIME TEMP P | 9584 | DCBCS | 3079 | TREATMENT AND PR | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | PART TIME TEMP P | 9584 | DCBCS | 5367 | TIRRELL HOUSE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | PART TIME TEMP P | 9584 | DCBCS | 5370 | MULTIPLE OFFENDE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 095 | HHS: C | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 27,916 | 59,307 | 212% | 55,913 | 106% | 133,217 | 290,838 | 218% | 273,533 | 106% | 836,121 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | OVERTIME TOTALS | 9500 | OFFICE | 5000 | COMMISSIONER'S O | 018 | OVERTIME | 870 | 280 | 32% | 984 | 28% | 1,415 | 280 | 20% | 1,599 | 18% | 7,100 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | OVERTIME TOTALS | 9500 | OFFICE | 5025 | EMPLOYEE ASSISTA | 018 | OVERTIME | 64 | 1,712 | 2,689% | 56 | 3,044% | 1,525 | 2,841 | 186% | 1,347 | 211% | 3,730 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | OVERTIME TOTALS | 9500 | OFFICE | 5676 | OFFICE OF BUSINES | 018 | OVERTIME | 2,825 | 2,136 | 76% | 1,146 | 186% | 25,721 | 13,098 | 51% | 10,433 | 126% | 25,089 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | OVERTIME TOTALS | 9500 | OFFICE | 5951 | OFFICE OF MIN HLTH | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | OVERTIME TOTALS | 9500 | OFFICE | 5958 | REFUGEE CASH & M | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | OVERTIME TOTALS | 9500 | OFFICE | 7178 | HOMELAND SECURI | 018 | OVERTIME | 0 | 350 | 0% | 0 | 0% | 1,203 | 350 | 29% | 6,530 | 5% | 17,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | OVERTIME TOTALS | 9510 | OFFICE | 5695 | IMPROVEMENT, INT | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | OVERTIME TOTALS | 9510 | OFFICE | 5959 | OFFICE OF REIMBUR | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | OVERTIME TOTALS | 9510 | OFFICE | 7935 | IMPROVEMT/INTEGR | 018 | OVERTIME | 54 | 187 | 344% | 27 | 686% | 5,789 | 187 | 3% | 2,904 | 6% | 3,172 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | OVERTIME TOTALS | 9520 | OFFICE | 5143 | CHILD CARE LICENS | 018 | OVERTIME | 0 | 0 | 0% | 718 | 0% | 0 | 0 | 0% | 3,590 | 0% | 8,615 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | OVERTIME TOTALS | 9520 | OFFICE | 5146 | HEALTH FACILITIES | 018 | OVERTIME | 243 | 0 | 0% | 1,958 | 0% | 1,452 | 5,037 | 347% | 9,790 | 51% | 23,497 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | OVERTIME TOTALS | 9520 | OFFICE | 5680 | LEGAL SERVICES | 018 | OVERTIME | 695 | 746 | 107% | 1,587 | 47% | 5,817 | 3,401 | 58% | 13,285 | 26% | 1,315 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | OVERTIME TOTALS | 9520 | OFFICE | 5682 | COMMUNITY RESIDE | 018 | OVERTIME | 771 | 0 | 0% | 363 | 0% | 915 | 49 | 5% | 431 | 11% | 1,100 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | OVERTIME TOTALS | 9520 | OFFICE | 5683 | OPERATIONS SUPP | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | OVERTIME TOTALS | 9520 | OFFICE | 5696 | OMBUDSMAN | 018 | OVERTIME | 0 | 0 | 0% | 26 | 0% | 0 | 0 | 0% | 130 | 0% | 313 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | OVERTIME TOTALS | 9530 | OFFICE | 5677 | BUREAU OF HUMAN | 018 | OVERTIME | 1,126 | 843 | 75% | 1,494 | 56% | 7,785 | 5,404 | 69% | 10,328 | 52% | 19,291 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | OVERTIME TOTALS | 9530 | OFFICE | 5685 | MANAGEMENT SUPP | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | OVERTIME TOTALS | 9530 | OFFICE | 5687 | DHHS DISTRICT OFF | 018 | OVERTIME | 0 | 2,399 | 0% | 0 | 0% | 168 | 2,420 | 1,444% | 1,115 | 217% | 6,373 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | OVERTIME TOTALS | 9540 | OFFICE | 5952 | OFFICE OF INFORM | 018 | OVERTIME | 0 | 11,898 | 0% | 0 | 0% | 0 | 63,680 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | OVERTIME TOTALS | 9560 | OFF ME | 6126 | MEDICAID ADMINIST | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | OVERTIME TOTALS | 9570 | DIV. OF | 6128 | CHILD SUPPORT SE | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | OVERTIME TOTALS | 9581 | DCBCS | 5193 | MEDICAL AND CLIEN | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | OVERTIME TOTALS | 9582 | DCBCS | 5822 | TOBEY SCHOOL | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | OVERTIME TOTALS | 9584 | DCBCS | 3079 | TREATMENT AND PR | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | OVERTIME TOTALS | 9584 | DCBCS | 5367 | TIRRELL HOUSE | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | OVERTIME TOTALS | 9584 | DCBCS | 5369 | ALCOHOL EDUCATIO | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | OVERTIME TOTALS | 9584 | DCBCS | 5370 | MULTIPLE OFFENDE | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | OVERTIME TOTALS | 9584 | DCBCS | 5381 | STRATEGIC PREVEN | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 095 | HHS: C | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 6,648 | 20,553 | 309% | 8,359 | 246% | 51,789 | 96,748 | 187% | 61,483 | 157% | 117,095 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9500 | OFFICE | 5000 | COMMISSIONER'S O | 060 | BENEFITS | 44,074 | 56,802 | 129% | 45,009 | 126% | 241,071 | 296,210 | 123% | 246,186 | 120% | 617,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9500 | OFFICE | 5010 | OMH PARTNERSHIP | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9500 | OFFICE | 5025 | EMPLOYEE ASSISTA | 060 | BENEFITS | 12,634 | 17,475 | 138% | 14,311 | 122% | 69,584 | 89,111 | 128% | 78,821 | 113% | 200,200 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9500 | OFFICE | 5423 | TAMIFLU SECURITY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9500 | OFFICE | 5442 | MINORITY HEALTH | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9500 | OFFICE | 5444 | COUNCIL EXPENDIT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9500 | OFFICE | 5676 | OFFICE OF BUSINES | 060 | BENEFITS | 129,526 | 130,216 | 101% | 142,570 | 91% | 703,033 | 693,188 | 99% | 773,833 | 90% | 1,880,981 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9500 | OFFICE | 5951 | OFFICE OF MIN HLTH | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9500 | OFFICE | 5958 | REFUGEE CASH & M | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9500 | OFFICE | 5976 | REFUGEE TARGETE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9500 | OFFICE | 5993 | HEALTH PROF OPPC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9500 | OFFICE | 6500 | FEDERAL GRANT AD | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9500 | OFFICE | 7023 | EMERGENCY SERVI( | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9500 | OFFICE | 7136 | UNCOMPENSATED ( | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9500 | OFFICE | 7178 | HOMELAND SECURI | 060 | BENEFITS | 574 | 696 | 121% | 1,684 | 41% | 7,081 | 3,640 | 51% | 20,770 | 18% | 34,710 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9500 | OFFICE | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9500 | OFFICE | 8137 | WORKERS COMPEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9500 | OFFICE | 8584 | UNEMPLOYMENT CC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9500 | OFFICE | 8805 | MEDICAID ENHANCE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9510 | OFFICE | 5695 | IMPROVEMENT, INTE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9510 | OFFICE | 5959 | OFFICE OF REIMBUF | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9510 | OFFICE | 7935 | IMPROVEMT/INTEGF | 060 | BENEFITS | 107,152 | 151,125 | 141% | 112,471 | 134% | 594,467 | 803,045 | 135% | 623,977 | 129% | 1,572,310 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9520 | OFFICE | 5143 | CHILD CARE LICENS | 060 | BENEFITS | 36,211 | 29,931 | 83% | 36,995 | 81% | 197,377 | 176,541 | 89% | 201,654 | 88% | 466,698 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9520 | OFFICE | 5146 | HEALTH FACILITIES | 060 | BENEFITS | 53,809 | 61,138 | 114% | 69,445 | 88% | 307,739 | 329,540 | 107% | 397,162 | 83% | 967,233 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9520 | OFFICE | 5680 | LEGAL SERVICES | 060 | BENEFITS | 108,073 | 115,781 | 107% | 122,661 | 94% | 587,170 | 620,691 | 106% | 666,428 | 93% | 1,601,999 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9520 | OFFICE | 5682 | COMMUNITY RESIDE | 060 | BENEFITS | 14,449 | 16,576 | 115% | 13,498 | 123% | 76,017 | 88,410 | 116% | 71,016 | 124% | 175,575 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9520 | OFFICE | 5683 | OPERATIONS SUPP( | 060 | BENEFITS | 45,951 | 34,262 | 75% | 48,564 | 71% | 159,096 | 165,806 | 104% | 168,144 | 99% | 385,934 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9520 | OFFICE | 5696 | OMBUDSMAN | 060 | BENEFITS | 11,634 | 13,274 | 114% | 13,480 | 98% | 63,564 | 68,238 | 107% | 73,647 | 93% | 178,615 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9530 | OFFICE | 5677 | BUREAU OF HUMAN | 060 | BENEFITS | 43,484 | 53,399 | 123% | 48,440 | 110% | 242,104 | 278,548 | 115% | 269,701 | 103% | 649,182 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9530 | OFFICE | 5685 | MANAGEMENT SUPF | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9530 | OFFICE | 5687 | DHHS DISTRICT OFF | 060 | BENEFITS | 15,351 | 17,523 | 114% | 20,334 | 86% | 74,946 | 91,172 | 122% | 99,271 | 92% | 257,180 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9540 | OFFICE | 0917 | HIE FEDERAL FUNDS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9540 | OFFICE | 5691 | MANAGEMENT SYST | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9540 | OFFICE | 5952 | OFFICE OF INFORM/ | 060 | BENEFITS | 42,801 | 161,959 | 378% | 35,050 | 462% | 226,267 | 847,918 | 375% | 185,292 | 458% | 625,343 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9560 | OFF ME | 5195 | CATASTROPHIC ILLN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9560 | OFF ME | 6126 | MEDICAID ADMINIST | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9560 | OFF ME | 6134 | MEDICAID CLAIMS M | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9560 | OFF ME | 6138 | SCHIP | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9560 | OFF ME | 6141 | MEAD PROGRAM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9560 | OFF ME | 6142 | NORTH COUNTRY D | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9560 | OFF ME | 6143 | PHARMACY SERVICE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9560 | OFF ME | 6147 | PROVIDER PAYMENT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9560 | OFF ME | 6178 | BCC PROGRAM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9570 | DIV. OF | 5028 | ACCESS AND VISITA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9570 | DIV. OF | 5029 | EXPEDITED IV-D SEF | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9570 | DIV. OF | 5684 | CHILD SUPPORT LE( | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9570 | DIV. OF | 6128 | CHILD SUPPORT SE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9570 | DIV. OF | 6133 | STATE DISBURSEME | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9570 | DIV. OF | 6139 | NECSES REQUIREM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9570 | DIV. OF | 6140 | BANK MATCH / UTILI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9580 | COMMU | 5192 | DIRECTOR'S OFFICE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9580 | COMMU | 5306 | SYSTEM OF CARE G | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9580 | COMMU | 5876 | SPECIAL EDUCATIOI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9581 | DCBCS | 5193 | MEDICAL AND CLIEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9582 | DCBCS | 3076 | WIA GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9582 | DCBCS | 5822 | TOBEY SCHOOL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9582 | DCBCS | 5864 | VOCATIONAL OPPOI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9582 | DCBCS | 5869 | IDEA | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9582 | DCBCS | 5872 | CHAPTER 1 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9583 | DCBCS | 7021 | HOMELESS HOUSIN( | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9583 | DCBCS | 7150 | PATH GRANT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9583 | DCBCS | 7176 | HOUSING - SHELTEF | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9583 | DCBCS | 7177 | EMERGENCY SHELT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9584 | DCBCS | 1387 | TREATMENT - PREV | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9584 | DCBCS | 1388 | GOVERNORS COMM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9584 | DCBCS | 2208 | NATIONAL OUTCOM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9584 | DCBCS | 3079 | TREATMENT AND PF | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9584 | DCBCS | 5365 | ALCOHOL AND OTHE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9584 | DCBCS | 5367 | TIRRELL HOUSE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9584 | DCBCS | 5368 | WORKFORCE DEVEI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9584 | DCBCS | 5369 | ALCOHOL EDUCATI( | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9584 | DCBCS | 5370 | MULTIPLE OFFENDE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9584 | DCBCS | 5373 | DRUG FORFEITURE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9584 | DCBCS | 5376 | NATIONAL OUTCOM | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9584 | DCBCS | 5381 | STRATEGIC PREVEN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9584 | DCBCS | 5382 | ALCOHOL - OTHER D | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9584 | DCBCS | 5386 | DISCRETIONARY DR | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9584 | DCBCS | 5957 | SAMHSA GRANTS | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | 9998 | ERP GF | 9808 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 095 | HHS: C | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 665,724 | 860,157 | 129% | 724,515 | 119% | 3,549,516 | 4,552,059 | 128% | 3,875,901 | 117% | 9,613,460 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CONSULTANTS TC | 9500 | OFFICE | 5000 | COMMISSIONER'S O | 046 | CONSULTA | 0 | 0 | 0% | 78 | 0% | 0 | 0 | 0% | 392 | 0% | 940 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CONSULTANTS TC | 9510 | OFFICE | 5695 | IMPROVEMENT, INTE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CONSULTANTS TC | 9510 | OFFICE | 7935 | IMPROVEMT/INTEGF | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CONSULTANTS TC | 9520 | OFFICE | 5143 | CHILD CARE LICENS | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CONSULTANTS TC | 9520 | OFFICE | 5146 | HEALTH FACILITIES | 046 | CONSULTA | 0 | 0 | 0% | 3,193 | 0% | 0 | 0 | 0% | 15,965 | 0% | 38,316 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CONSULTANTS TC | 9520 | OFFICE | 5680 | LEGAL SERVICES | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CONSULTANTS TC | 9520 | OFFICE | 5682 | COMMUNITY RESIDE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CONSULTANTS TC | 9520 | OFFICE | 5683 | OPERATIONS SUPP( | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CONSULTANTS TC | 9540 | OFFICE | 0917 | HIE FEDERAL FUNDS | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CONSULTANTS TC | 9540 | OFFICE | 5952 | OFFICE OF INFORM/ | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CONSULTANTS TC | 9570 | DIV. OF | 5028 | ACCESS AND VISITA | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CONSULTANTS TC | 9570 | DIV. OF | 5029 | EXPEDITED IV-D SEF | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CONSULTANTS TC | 9580 | COMMU | 5306 | SYSTEM OF CARE G | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CONSULTANTS TC | 9581 | DCBCS | 5193 | MEDICAL AND CLIEN | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CONSULTANTS TC | 9582 | DCBCS | 3076 | WIA GRANT | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CONSULTANTS TC | 9582 | DCBCS | 5822 | TOBEY SCHOOL | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CONSULTANTS TC | 9584 | DCBCS | 2208 | NATIONAL OUTCOM | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CONSULTANTS TC | 9584 | DCBCS | 3079 | TREATMENT AND PF | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CONSULTANTS TC | 9584 | DCBCS | 5365 | ALCOHOL AND OTHE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 095 | HHS: C | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 0 | 0 | 0% | 3,272 | 0% | 0 | 0 | 0% | 16,359 | 0% | 39,261 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9500 | OFFICE | 0009 | UNRESTRICTED INC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9500 | OFFICE | 5000 | COMMISSIONER'S O | 020 | CURRENT I | -9,298 | 1,195 | 0% | -4,905 | 0% | 9,504 | 7,961 | 84% | 5,013 | 159% | 17,067 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9500 | OFFICE | 5010 | OMH PARTNERSHIP | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9500 | OFFICE | 5025 | EMPLOYEE ASSISTA | 020 | CURRENT I | 301 | 711 | 236% | 215 | 332% | 943 | 881 | 93% | 672 | 131% | 2,841 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9500 | OFFICE | 5423 | TAMIFLU SECURITY | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9500 | OFFICE | 5442 | MINORITY HEALTH | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9500 | OFFICE | 5444 | COUNCIL EXPENDIT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9500 | OFFICE | 5676 | OFFICE OF BUSINES | 020 | CURRENT I | 2,391 | 2,827 | 118% | 2,010 | 141% | 502,843 | 334,998 | 67% | 422,848 | 79% | 715,687 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9500 | OFFICE | 5951 | OFFICE OF MIN HLTH | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9500 | OFFICE | 5958 | REFUGEE CASH & M | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9500 | OFFICE | 5973 | REFUGEE SCHOOL I | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9500 | OFFICE | 5975 | REFUGEE SOCIAL SI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9500 | OFFICE | 5993 | HEALTH PROF OPPC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9500 | OFFICE | 6500 | FEDERAL GRANT AD | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9500 | OFFICE | 7023 | EMERGENCY SERVI( | 020 | CURRENT I | 0 | 0 | 0% | 1,667 | 0% | 0 | 133 | 0% | 8,333 | 2% | 20,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9500 | OFFICE | 7136 | UNCOMPENSATED ( | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9500 | OFFICE | 7178 | HOMELAND SECURI | 020 | CURRENT I | 325 | 0 | 0% | 1,497 | 0% | 2,037 | 1,054 | 52% | 9,371 | 11% | 28,002 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9500 | OFFICE | 8137 | WORKERS COMPEN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9500 | OFFICE | 8584 | UNEMPLOYMENT CC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9500 | OFFICE | 8805 | MEDICAID ENHANCE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9510 | OFFICE | 5695 | IMPROVEMENT, INTE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9510 | OFFICE | 5959 | OFFICE OF REIMBUF | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9510 | OFFICE | 7935 | IMPROVEMT/INTEGF | 020 | CURRENT I | 237 | 2,236 | 943% | 236 | 946% | 10,981 | 10,368 | 94% | 10,953 | 95% | 33,321 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9520 | OFFICE | 5143 | CHILD CARE LICENS | 020 | CURRENT I | 159 | 802 | 504% | 204 | 393% | 2,366 | 3,381 | 143% | 3,034 | 111% | 11,965 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9520 | OFFICE | 5146 | HEALTH FACILITIES | 020 | CURRENT I | 88 | 409 | 463% | 151 | 271% | 2,701 | 1,747 | 65% | 4,614 | 38% | 11,907 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9520 | OFFICE | 5680 | LEGAL SERVICES | 020 | CURRENT I | 637 | 1,080 | 170% | 1,777 | 61% | 4,729 | 4,108 | 87% | 8,884 | 46% | 21,321 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9520 | OFFICE | 5682 | COMMUNITY RESIDE | 020 | CURRENT I | 0 | 92 | 0% | 0 | 0% | 2,099 | 277 | 13% | 2,573 | 11% | 3,435 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9520 | OFFICE | 5683 | OPERATIONS SUPP( | 020 | CURRENT I | 609 | 1,014 | 166% | 592 | 171% | 2,337 | 3,745 | 160% | 2,273 | 165% | 6,209 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9520 | OFFICE | 5696 | OMBUDSMAN | 020 | CURRENT I | 210 | 45 | 22% | 197 | 23% | 1,248 | 326 | 26% | 1,170 | 28% | 1,954 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9530 | OFFICE | 5677 | BUREAU OF HUMAN | 020 | CURRENT I | 672 | 2,160 | 322% | 901 | 240% | 8,872 | 7,981 | 90% | 11,903 | 67% | 28,427 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9530 | OFFICE | 5685 | MANAGEMENT SUPF | 020 | CURRENT I | 1,233 | 6,883 | 558% | 1,798 | 383% | 220,710 | 248,040 | 112% | 321,854 | 77% | 654,231 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9530 | OFFICE | 5687 | DHHS DISTRICT OFF | 020 | CURRENT I | 6,299 | 4,003 | 64% | 7,077 | 57% | 34,558 | 36,502 | 106% | 38,831 | 94% | 133,259 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9540 | OFFICE | 0917 | HIE FEDERAL FUNDS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 3,632 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9540 | OFFICE | 5691 | MANAGEMENT SYST | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9540 | OFFICE | 5952 | OFFICE OF INFORMA | 020 | CURRENT I | 214 | 4,271 | 1,999% | 203 | 2,102% | 192,958 | 79,918 | 41% | 183,560 | 44% | 304,542 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9560 | OFF ME | 5195 | CATASTROPHIC ILLN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9560 | OFF ME | 5954 | UNH FEDERAL CLAIM | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9560 | OFF ME | 6126 | MEDICAID ADMINIST | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9560 | OFF ME | 6134 | MEDICAID CLAIMS M | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9560 | OFF ME | 6138 | SCHIP | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9560 | OFF ME | 6141 | MEAD PROGRAM | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9560 | OFF ME | 6142 | NORTH COUNTRY D | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9560 | OFF ME | 6143 | PHARMACY SERVICE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9560 | OFF ME | 6147 | PROVIDER PAYMENT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9560 | OFF ME | 6178 | BCC PROGRAM | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9570 | DIV. OF | 5028 | ACCESS AND VISITA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9570 | DIV. OF | 5029 | EXPEDITED IV-D SEF | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9570 | DIV. OF | 5684 | CHILD SUPPORT LE( | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9570 | DIV. OF | 6128 | CHILD SUPPORT SE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9570 | DIV. OF | 6133 | STATE DISBURSEME | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9570 | DIV. OF | 6139 | NECSES REQUIREM | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9570 | DIV. OF | 6140 | BANK MATCH / UTILI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9580 | COMMU | 1225 | STATE INNOVATION | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9580 | COMMU | 3316 | BALANCING INCENT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9580 | COMMU | 5192 | DIRECTOR'S OFFICE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9580 | COMMU | 5306 | SYSTEM OF CARE G | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9580 | COMMU | 5876 | SPECIAL EDUCATIOI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9581 | DCBCS | 5193 | MEDICAL AND CLIEN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9582 | DCBCS | 3076 | WIA GRANT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9582 | DCBCS | 5822 | TOBEY SCHOOL | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9582 | DCBCS | 5864 | VOCATIONAL OPPOI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9582 | DCBCS | 5869 | IDEA | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9582 | DCBCS | 5872 | CHAPTER 1 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9583 | DCBCS | 7021 | HOMELESS HOUSIN( | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9583 | DCBCS | 7150 | PATH GRANT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9583 | DCBCS | 7176 | HOUSING - SHELTEF | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9583 | DCBCS | 7177 | EMERGENCY SHELT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9584 | DCBCS | 1387 | TREATMENT - PREV | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9584 | DCBCS | 1388 | GOVERNORS COMM | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9584 | DCBCS | 2208 | NATIONAL OUTCOM | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9584 | DCBCS | 3079 | TREATMENT AND PF | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9584 | DCBCS | 3338 | PFS GRANT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9584 | DCBCS | 5365 | ALCOHOL AND OTHE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9584 | DCBCS | 5367 | TIRRELL HOUSE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9584 | DCBCS | 5368 | WORKFORCE DEVEI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9584 | DCBCS | 5369 | ALCOHOL EDUCATI( | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9584 | DCBCS | 5370 | MULTIPLE OFFENDE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9584 | DCBCS | 5373 | DRUG FORFEITURE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9584 | DCBCS | 5376 | NATIONAL OUTCOM | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9584 | DCBCS | 5381 | STRATEGIC PREVEN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9584 | DCBCS | 5382 | ALCOHOL - OTHER D | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9584 | DCBCS | 5386 | DISCRETIONARY DR | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9584 | DCBCS | 5957 | SAMHSA GRANTS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9599 | ARRA S | 0832 | HOMELESS PREVEN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENS | 9998 | ERP GF | 9808 | ACTIVITY ACCT AGY | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 95 | HHS: COMMISSI | 095 | HHS: C | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 4,075 | 27,729 | 680% | 13,620 | 204% | 1,002,517 | 741,420 | 74% | 1,035,886 | 72% | 1,994,167 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5000 | COMMISSIONER'S O | 021 | FOOD INST | 144 | 0 | 0% | 87 | 0% | 234 | 96 | 41% | 142 | 68% | 142 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5000 | COMMISSIONER'S O | 022 | RENTS-LEA | 547 | 0 | 0% | 697 | 0% | 1,802 | 1,564 | 87% | 2,297 | 68% | 5,588 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5000 | COMMISSIONER'S O | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 1,030 | 11,930 | 1,158% | 1,021 | 1,168% | 40,200 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5000 | COMMISSIONER'S O | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5000 | COMMISSIONER'S O | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5000 | COMMISSIONER'S O | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5000 | COMMISSIONER'S O | 039 | TELECOMM | 1,688 | 1,919 | 114% | 1,281 | 150% | 11,362 | 5,966 | 53% | 8,624 | 69% | 31,629 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5000 | COMMISSIONER'S O | 040 | INDIRECT C | 8,625 | 8,562 | 99% | 43,314 | 20% | 45,859 | 43,450 | 95% | 230,311 | 19% | 543,690 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5000 | COMMISSIONER'S O | 041 | AUDIT FUN | 113 | 110 | 97% | 169 | 65% | 422 | 426 | 101% | 630 | 68% | 1,508 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5000 | COMMISSIONER'S O | 042 | ADDITIONA | 3,118 | 2,737 | 88% | 4,574 | 60% | 17,194 | 17,701 | 103% | 25,219 | 70% | 63,171 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5000 | COMMISSIONER'S O | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,547 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5000 | COMMISSIONER'S O | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5000 | COMMISSIONER'S O | 070 | IN STATE T | 375 | 916 | 244% | 384 | 239% | 3,506 | 1,833 | 52% | 3,592 | 51% | 15,357 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5000 | COMMISSIONER'S O | 080 | OUT OF ST | 46 | 394 | 858% | 147 | 267% | 961 | 448 | 47% | 3,085 | 15% | 3,133 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5000 | COMMISSIONER'S O | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5000 | COMMISSIONER'S O | 502 | PAYMENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5000 | COMMISSIONER'S O | 539 | PAYMENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5000 | COMMISSIONER'S O | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5010 | OMH PARTNERSHIP | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5010 | OMH PARTNERSHIP | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5010 | OMH PARTNERSHIP | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5010 | OMH PARTNERSHIP | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5010 | OMH PARTNERSHIP | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5010 | OMH PARTNERSHIP | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5010 | OMH PARTNERSHIP | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5010 | OMH PARTNERSHIP | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5010 | OMH PARTNERSHIP | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5010 | OMH PARTNERSHIP | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5010 | OMH PARTNERSHIP | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5025 | EMPLOYEE ASSISTA | 022 | RENTS-LEA | 111 | 111 | 100% | 131 | 85% | 444 | 555 | 125% | 522 | 106% | 1,524 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5025 | EMPLOYEE ASSISTA | 024 | MAINT OTH | 0 | 0 | 0% | 24 | 0% | 0 | 0 | 0% | 118 | 0% | 283 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5025 | EMPLOYEE ASSISTA | 026 | ORGANIZA | 0 | 0 | 0% | 5 | 0% | 0 | 0 | 0% | 23 | 0% | 55 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5025 | EMPLOYEE ASSISTA | 028 | TRANSFER | 590 | 1,125 | 191% | 740 | 152% | 3,065 | 2,082 | 68% | 3,843 | 54% | 6,868 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5025 | EMPLOYEE ASSISTA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5025 | EMPLOYEE ASSISTA | 039 | TELECOMM | 1,667 | 907 | 54% | 1,718 | 53% | 2,351 | 2,151 | 92% | 2,424 | 89% | 4,484 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5025 | EMPLOYEE ASSISTA | 041 | AUDIT FUN | 4 | 5 | 120% | 5 | 100% | 32 | 20 | 63% | 38 | 53% | 69 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5025 | EMPLOYEE ASSISTA | 042 | ADDITIONA | 850 | 743 | 87% | 1,242 | 60% | 4,686 | 4,818 | 103% | 6,850 | 70% | 17,159 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5025 | EMPLOYEE ASSISTA | 066 | EMPLOYEE | 438 | 1,453 | 332% | 720 | 202% | 4,415 | 3,645 | 83% | 7,255 | 50% | 14,987 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5025 | EMPLOYEE ASSISTA | 070 | IN STATE T | 363 | 911 | 251% | 371 | 246% | 2,429 | 3,056 | 126% | 2,482 | 123% | 10,387 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5025 | EMPLOYEE ASSISTA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 343 | 0 | 0% | 411 | 0% | 1,661 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5025 | EMPLOYEE ASSISTA | 103 | CONTRACT | 0 | 0 | 0% | 283 | 0% | 0 | 0 | 0% | 1,416 | 0% | 3,399 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5025 | EMPLOYEE ASSISTA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5423 | TAMIFLU SECURITY | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5676 | OFFICE OF BUSINES | 022 | RENTS-LEA | 66 | 0 | 0% | 2,737 | 0% | 197 | 0 | 0% | 8,168 | 0% | 8,168 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5676 | OFFICE OF BUSINES | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 62,166 | 62,166 | 100% | 70,278 | 88% | 70,278 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5676 | OFFICE OF BUSINES | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5676 | OFFICE OF BUSINES | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 190 | 0% | 0 | 0% | 1,363 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5676 | OFFICE OF BUSINES | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5676 | OFFICE OF BUSINES | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5676 | OFFICE OF BUSINES | 030 | EQUIPMEN | 454 | 0 | 0% | 45 | 0% | 18,879 | 0 | 0% | 1,876 | 0% | 2,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5676 | OFFICE OF BUSINES | 035 | SHARED SE | 22,119 | 34,180 | 155% | 32,746 | 104% | 123,038 | 34,180 | 28% | 182,148 | 19% | 389,725 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5676 | OFFICE OF BUSINES | 039 | TELECOMM | 396 | 4,187 | 1,057% | 365 | 1,146% | 2,116 | 8,598 | 406% | 1,951 | 441% | 32,881 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5676 | OFFICE OF BUSINES | 041 | AUDIT FUN | 355 | 291 | 82% | 553 | 53% | 1,098 | 1,003 | 91% | 1,711 | 59% | 3,773 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5676 | OFFICE OF BUSINES | 042 | ADDITIONA | 6,784 | 7,160 | 106% | 11,577 | 62% | 37,404 | 40,920 | 109% | 63,829 | 64% | 159,887 |

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5676 | OFFICE OF BUSINES | 057 | BOOKS PE | 0 | 0 | 0% | 51 | 0% | 0 | 0% | 254 | 0% | 610 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5676 | OFFICE OF BUSINES | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 59 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5676 | OFFICE OF BUSINES | 070 | IN STATE T | 2,402 | 1,642 | 68% | 2,028 | 81% | 10,195 | 4,245 | 42% | 8,607 | 49% | 12,894 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5676 | OFFICE OF BUSINES | 080 | OUT OF ST | 0 | 0 | 0% | 115 | 0% | 0 | 0 | 0% | 576 | 0% | 1,382 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5676 | OFFICE OF BUSINES | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5676 | OFFICE OF BUSINES | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5676 | OFFICE OF BUSINES | 501 | PAYMENTS | 1,913 | 1,333 | 70% | 16,613 | 8% | 24,498 | 58,048 | 237% | 212,801 | 27% | 775,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5676 | OFFICE OF BUSINES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5951 | OFFICE OF MIN HLTI | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5951 | OFFICE OF MIN HLTI | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5951 | OFFICE OF MIN HLTI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5951 | OFFICE OF MIN HLTI | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5951 | OFFICE OF MIN HLTI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5951 | OFFICE OF MIN HLTI | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5951 | OFFICE OF MIN HLTI | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5951 | OFFICE OF MIN HLTI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5951 | OFFICE OF MIN HLTI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5951 | OFFICE OF MIN HLTI | 501 | PAYMENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5951 | OFFICE OF MIN HLTI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5958 | REFUGEE CASH & M | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5958 | REFUGEE CASH & M | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5958 | REFUGEE CASH & M | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5958 | REFUGEE CASH & M | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5958 | REFUGEE CASH & M | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5958 | REFUGEE CASH & M | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5958 | REFUGEE CASH & M | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5958 | REFUGEE CASH & M | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5958 | REFUGEE CASH & M | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5958 | REFUGEE CASH & M | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5958 | REFUGEE CASH & M | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5958 | REFUGEE CASH & M | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5973 | REFUGEE SCHOOL I | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5973 | REFUGEE SCHOOL I | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5973 | REFUGEE SCHOOL I | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5974 | REFUGEE PREVENT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5974 | REFUGEE PREVENT | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5974 | REFUGEE PREVENT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5975 | REFUGEE SOCIAL S | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5975 | REFUGEE SOCIAL S | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5975 | REFUGEE SOCIAL S | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5976 | REFUGEE TARGETE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5976 | REFUGEE TARGETE | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5976 | REFUGEE TARGETE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5982 | CONTRACTING UNIT | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5982 | CONTRACTING UNIT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5993 | HEALTH PROF OPPO | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5993 | HEALTH PROF OPPO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5993 | HEALTH PROF OPPO | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5993 | HEALTH PROF OPPO | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5993 | HEALTH PROF OPPO | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5993 | HEALTH PROF OPPO | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5993 | HEALTH PROF OPPO | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5993 | HEALTH PROF OPPO | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5993 | HEALTH PROF OPPO | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 5993 | HEALTH PROF OPPO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 6500 | FEDERAL GRANT AD | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 7023 | EMERGENCY SERVI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 31,376 | 50,688 | 162% | 176,688 | 29% | 176,688 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 7023 | EMERGENCY SERVI | 102 | CONTRACT | 0 | 0 | 0% | 333 | 0% | 0 | 0 | 0% | 1,667 | 0% | 4,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 7023 | EMERGENCY SERVI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 7136 | UNCOMPENSATED C | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 7136 | UNCOMPENSATED C | 101 | MEDICAL P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 7136 | UNCOMPENSATED C | 515 | HOSP UNC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 7136 | UNCOMPENSATED C | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 7178 | HOMELAND SECURI | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 4,935 | 9,870 | 200% | 10,098 | 98% | 10,098 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 7178 | HOMELAND SECURI | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 7178 | HOMELAND SECURI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 1,578 | 0 | 0% | 3,732 | 0% | 34,972 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 7178 | HOMELAND SECURI | 039 | TELECOMM | 0 | 153 | 0% | 0 | 0% | 1,832 | 550 | 30% | 1,798 | 31% | 1,800 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 7178 | HOMELAND SECURI | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 7178 | HOMELAND SECURI | 041 | AUDIT FUN | 0 | 2 | 0% | 4 | 66% | 0 | 4 | 0% | 18 | 22% | 42 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 7178 | HOMELAND SECURI | 070 | IN STATE T | 348 | 210 | 60% | 1,758 | 12% | 1,425 | 237 | 17% | 7,201 | 3% | 11,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 7178 | HOMELAND SECURI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 3,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 7178 | HOMELAND SECURI | 103 | CONTRACT | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 7178 | HOMELAND SECURI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 7999 | DEFAULT ACCOUNT | GAP | GAAP EXPE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 7999 | DEFAULT ACCOUNT | GWA | GW EXPEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 8137 | WORKERS COMPEN | 041 | AUDIT FUN | -1 | 2 | 0% | -2 | 0% | 12 | 4 | 33% | 30 | 13% | 45 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 8137 | WORKERS COMPEN | 061 | UNEMPLOY | 0 | 207 | 0% | 0 | 0% | 0 | 345 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 8137 | WORKERS COMPEN | 062 | WORKERS | 1,302 | 0 | 0% | 4,392 | 0% | 11,954 | 9,808 | 82% | 40,333 | 24% | 90,078 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 8137 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 8584 | UNEMPLOYMENT CO | 041 | AUDIT FUN | 1 | 3 | 425% | 1 | 596% | 7 | 5 | 72% | 5 | 101% | 5 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 8584 | UNEMPLOYMENT CO | 061 | UNEMPLOY | 359 | -11,221 | -3,128% | 544 | -2,063% | 9,128 | 9,188 | 101% | 13,842 | 66% | 24,365 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 8584 | UNEMPLOYMENT CO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 8805 | MEDICAID ENHANCE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9510 | OFFICE | 5695 | IMPROVEMENT, INTI | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9510 | OFFICE | 5695 | IMPROVEMENT, INTI | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9510 | OFFICE | 5695 | IMPROVEMENT, INTI | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9510 | OFFICE | 5695 | IMPROVEMENT, INTI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9510 | OFFICE | 5695 | IMPROVEMENT, INTI | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9510 | OFFICE | 5695 | IMPROVEMENT, INTI | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9510 | OFFICE | 5695 | IMPROVEMENT, INTI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9510 | OFFICE | 5695 | IMPROVEMENT, INTI | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9510 | OFFICE | 5695 | IMPROVEMENT, INTI | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9510 | OFFICE | 5695 | IMPROVEMENT, INTI | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9510 | OFFICE | 5695 | IMPROVEMENT, INTI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9510 | OFFICE | 5695 | IMPROVEMENT, INTI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9510 | OFFICE | 5695 | IMPROVEMENT, INTI | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9510 | OFFICE | 5695 | IMPROVEMENT, INTI | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9510 | OFFICE | 5695 | IMPROVEMENT, INTI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9510 | OFFICE | 5959 | OFFICE OF REIMBUR | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9510 | OFFICE | 5959 | OFFICE OF REIMBUR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9510 | OFFICE | 5959 | OFFICE OF REIMBUR | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9510 | OFFICE | 5959 | OFFICE OF REIMBUR | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9510 | OFFICE | 5959 | OFFICE OF REIMBUR | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9510 | OFFICE | 5959 | OFFICE OF REIMBUR | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9510 | OFFICE | 5959 | OFFICE OF REIMBUR | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9510 | OFFICE | 5959 | OFFICE OF REIMBUR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9510 | OFFICE | 5959 | OFFICE OF REIMBUR | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9510 | OFFICE | 5959 | OFFICE OF REIMBUR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9510 | OFFICE | 7935 | IMPROVEMT/INTEGR | 022 | RENTS-LEA | 86 | 0 | 0% | 43 | 0% | 215 | 172 | 80% | 108 | 160% | 250 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9510 | OFFICE | 7935 | IMPROVEMT/INTEGR | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 125 | 125 | 100% | 24 | 531% | 128 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9510 | OFFICE | 7935 | IMPROVEMT/INTEGR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 4,713 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9510 | OFFICE | 7935 | IMPROVEMT/INTEGR | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9510 | OFFICE | 7935 | IMPROVEMT/INTEGR | 039 | TELECOMM | 349 | 4,112 | 1,179% | 350 | 1,173% | 2,061 | 8,601 | 417% | 2,072 | 415% | 28,510 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9510 | OFFICE | 7935 | IMPROVEMT/INTEGR | 040 | INDIRECT C | 4,086 | 4,287 | 105% | 4,363 | 98% | 20,953 | 21,119 | 101% | 22,377 | 94% | 52,287 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9510 | OFFICE | 7935 | IMPROVEMT/INTEGR | 041 | AUDIT FUN | 234 | 315 | 135% | 294 | 107% | 925 | 1,121 | 121% | 1,162 | 96% | 2,780 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9510 | OFFICE | 7935 | IMPROVEMT/INTEGR | 042 | ADDITIONA | 6,632 | 8,433 | 127% | 4,962 | 170% | 32,992 | 41,883 | 127% | 24,682 | 170% | 61,938 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9510 | OFFICE | 7935 | IMPROVEMT/INTEGR | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 444 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9510 | OFFICE | 7935 | IMPROVEMT/INTEGR | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 2,199 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9510 | OFFICE | 7935 | IMPROVEMT/INTEGR | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 130 | 0% | 0 | 0% | 689 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9510 | OFFICE | 7935 | IMPROVEMT/INTEGR | 070 | IN STATE T | 1,983 | 2,823 | 142% | 2,659 | 106% | 9,244 | 14,149 | 153% | 12,393 | 114% | 36,207 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9510 | OFFICE | 7935 | IMPROVEMT/INTEGR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 189 | 3,427 | 1,811% | 3,140 | 109% | 3,941 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9510 | OFFICE | 7935 | IMPROVEMT/INTEGR | 102 | CONTRACT | 0 | 3,577 | 0% | 0 | 0% | 67,997 | 16,365 | 24% | 208,421 | 8% | 270,663 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9510 | OFFICE | 7935 | IMPROVEMT/INTEGR | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9510 | OFFICE | 7935 | IMPROVEMT/INTEGR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 0868 | Thereaputic Cannabis | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5143 | CHILD CARE LICENS | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,414 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5143 | CHILD CARE LICENS | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 115 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5143 | CHILD CARE LICENS | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5143 | CHILD CARE LICENS | 030 | EQUIPMEN | 0 | 0 | 0% | 25 | 0% | 0 | 167 | 0% | 125 | 134% | 300 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5143 | CHILD CARE LICENS | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5143 | CHILD CARE LICENS | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5143 | CHILD CARE LICENS | 039 | TELECOMM | 69 | 1,230 | 1,787% | 70 | 1,752% | 382 | 2,499 | 654% | 390 | 641% | 6,658 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5143 | CHILD CARE LICENS | 041 | AUDIT FUN | 137 | 130 | 95% | 102 | 128% | 513 | 468 | 91% | 381 | 123% | 900 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5143 | CHILD CARE LICENS | 042 | ADDITIONA | 1,758 | 6,114 | 348% | 5,543 | 110% | 9,320 | 19,009 | 204% | 29,387 | 65% | 80,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5143 | CHILD CARE LICENS | 049 | TRANSFER | 0 | 5,355 | 0% | 0 | 0% | 14,918 | 20,618 | 138% | 15,297 | 135% | 51,339 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5143 | CHILD CARE LICENS | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5143 | CHILD CARE LICENS | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5143 | CHILD CARE LICENS | 067 | TRAINING ( | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5143 | CHILD CARE LICENS | 070 | IN STATE T | 2,483 | 3,214 | 129% | 3,701 | 87% | 17,139 | 13,740 | 80% | 25,542 | 54% | 64,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5143 | CHILD CARE LICENS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 268 | 1,021 | 382% | 2,000 | 51% | 2,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5143 | CHILD CARE LICENS | 103 | CONTRACT | 0 | 0 | 0% | 1,167 | 0% | 0 | 0 | 0% | 5,833 | 0% | 14,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5143 | CHILD CARE LICENS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5146 | HEALTH FACILITIES | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5146 | HEALTH FACILITIES | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 528 | 0 | 0% | 539 | 0% | 539 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5146 | HEALTH FACILITIES | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5146 | HEALTH FACILITIES | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 600 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5146 | HEALTH FACILITIES | 037 | TECHNOLO | 0 | 0 | 0% | 3,333 | 0% | 0 | 0 | 0% | 16,667 | 0% | 40,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5146 | HEALTH FACILITIES | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5146 | HEALTH FACILITIES | 039 | TELECOMM | 236 | 2,094 | 888% | 294 | 712% | 1,330 | -11,747 | -883% | 1,658 | -708% | 17,620 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5146 | HEALTH FACILITIES | 041 | AUDIT FUN | 173 | 173 | 100% | 271 | 64% | 671 | 679 | 101% | 1,054 | 64% | 2,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5146 | HEALTH FACILITIES | 042 | ADDITIONA | 4,283 | 2,786 | 65% | 3,388 | 82% | 22,706 | 22,207 | 98% | 17,965 | 124% | 50,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5146 | HEALTH FACILITIES | 049 | TRANSFER | 5,168 | 0 | 0% | 4,508 | 0% | 17,925 | 0 | 0% | 15,639 | 0% | 45,639 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5146 | HEALTH FACILITIES | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 552 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5146 | HEALTH FACILITIES | 070 | IN STATE T | 7,830 | 13,798 | 176% | 10,666 | 129% | 46,241 | 53,306 | 115% | 62,988 | 85% | 170,871 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5146 | HEALTH FACILITIES | 080 | OUT OF ST | 837 | 92 | 11% | 1,668 | 6% | 4,486 | 5,708 | 127% | 8,937 | 64% | 24,415 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5146 | HEALTH FACILITIES | 103 | CONTRACT | 0 | 36,000 | 0% | 0 | 0% | 6,000 | 36,000 | 600% | 231,223 | 16% | 231,223 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5146 | HEALTH FACILITIES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5680 | LEGAL SERVICES | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 312 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5680 | LEGAL SERVICES | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5680 | LEGAL SERVICES | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5680 | LEGAL SERVICES | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5680 | LEGAL SERVICES | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 600 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5680 | LEGAL SERVICES | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5680 | LEGAL SERVICES | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5680 | LEGAL SERVICES | 039 | TELECOMM | 624 | 1,385 | 222% | 706 | 196% | 3,206 | 4,495 | 140% | 3,625 | 124% | 17,826 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5680 | LEGAL SERVICES | 041 | AUDIT FUN | 142 | 181 | 128% | 225 | 81% | 637 | 687 | 108% | 1,011 | 68% | 2,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5680 | LEGAL SERVICES | 042 | ADDITIONA | 8,020 | 5,750 | 72% | 7,699 | 75% | 42,520 | 42,645 | 100% | 40,818 | 104% | 100,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5680 | LEGAL SERVICES | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5680 | LEGAL SERVICES | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5680 | LEGAL SERVICES | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5680 | LEGAL SERVICES | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 249 | 0 | 0% | 60 | 0% | 275 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5680 | LEGAL SERVICES | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5680 | LEGAL SERVICES | 070 | IN STATE T | 2,369 | 4,628 | 195% | 2,765 | 167% | 14,330 | 15,966 | 111% | 16,723 | 95% | 47,553 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5680 | LEGAL SERVICES | 080 | OUT OF ST | 59 | 0 | 0% | 1,149 | 0% | 59 | 185 | 314% | 1,149 | 16% | 2,417 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5680 | LEGAL SERVICES | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5680 | LEGAL SERVICES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5682 | COMMUNITY RESIDE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5682 | COMMUNITY RESIDE | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5682 | COMMUNITY RESIDE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5682 | COMMUNITY RESIDE | 030 | EQUIPMEN | 0 | 0 | 0% | 1,594 | 0% | 0 | 0 | 0% | 7,970 | 0% | 19,128 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5682 | COMMUNITY RESIDE | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5682 | COMMUNITY RESIDE | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5682 | COMMUNITY RESIDE | 039 | TELECOMM | 0 | 210 | 0% | 0 | 0% | 15 | 704 | 4,739% | 15 | 4,723% | 1,045 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5682 | COMMUNITY RESIDE | 041 | AUDIT FUN | 34 | 37 | 110% | 41 | 91% | 118 | 134 | 114% | 143 | 94% | 350 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5682 | COMMUNITY RESIDE | 042 | ADDITIONA | 402 | 2,078 | 517% | 1,792 | 116% | 2,134 | 5,703 | 267% | 9,499 | 60% | 26,436 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5682 | COMMUNITY RESIDE | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 804 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5682 | COMMUNITY RESIDE | 070 | IN STATE T | 293 | 676 | 231% | 1,255 | 54% | 1,417 | 2,280 | 161% | 6,069 | 38% | 13,037 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5682 | COMMUNITY RESIDE | 080 | OUT OF ST | 0 | 0 | 0% | 38 | 0% | 0 | 0 | 0% | 188 | 0% | 452 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5682 | COMMUNITY RESIDE | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5682 | COMMUNITY RESIDE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5683 | OPERATIONS SUPP | 022 | RENTS-LEA | 111 | 0 | 0% | 78 | 0% | 445 | 570 | 128% | 313 | 182% | 860 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5683 | OPERATIONS SUPP | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5683 | OPERATIONS SUPP | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 222 | 0 | 0% | 211 | 0% | 347 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5683 | OPERATIONS SUPP | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5683 | OPERATIONS SUPP | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 519 | 0% | 0 | 0% | 4,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5683 | OPERATIONS SUPP | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5683 | OPERATIONS SUPP | 039 | TELECOMM | 17 | 0 | 0% | 2 | 0% | 87 | 372 | 430% | 11 | 3,519% | 400 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5683 | OPERATIONS SUPP | 040 | INDIRECT ( | 138 | 151 | 109% | 3,107 | 5% | 746 | 754 | 101% | 16,775 | 4% | 40,656 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5683 | OPERATIONS SUPP | 041 | AUDIT FUN | 60 | 78 | 131% | 82 | 95% | 255 | 277 | 109% | 353 | 78% | 873 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5683 | OPERATIONS SUPP | 042 | ADDITIONA | 1,514 | 1,179 | 78% | 1,355 | 87% | 8,028 | 8,238 | 103% | 7,186 | 115% | 20,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5683 | OPERATIONS SUPP | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5683 | OPERATIONS SUPP | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 130 | 0 | 0% | 148 | 0% | 148 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5683 | OPERATIONS SUPP | 070 | IN STATE T | 808 | 684 | 85% | 781 | 88% | 2,893 | 1,525 | 53% | 2,795 | 55% | 6,024 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5683 | OPERATIONS SUPP | 080 | OUT OF ST | 0 | 0 | 0% | 19 | 0% | 0 | 0 | 0% | 93 | 0% | 222 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5683 | OPERATIONS SUPP | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5683 | OPERATIONS SUPP | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5696 | OMBUDSMAN | 022 | RENTS-LEA | 152 | 152 | 100% | 279 | 55% | 760 | 760 | 100% | 1,394 | 55% | 2,392 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5696 | OMBUDSMAN | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 270 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5696 | OMBUDSMAN | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5696 | OMBUDSMAN | 030 | EQUIPMEN | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5696 | OMBUDSMAN | 039 | TELECOMM | 0 | 70 | 0% | 0 | 0% | 0 | 378 | 0% | 0 | 0% | 2,640 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5696 | OMBUDSMAN | 041 | AUDIT FUN | 20 | 20 | 101% | 26 | 77% | 79 | 78 | 99% | 103 | 75% | 250 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5696 | OMBUDSMAN | 042 | ADDITIONA | 574 | 566 | 99% | 610 | 93% | 3,042 | 3,358 | 110% | 3,234 | 104% | 9,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5696 | OMBUDSMAN | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 444 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5696 | OMBUDSMAN | 070 | IN STATE T | 86 | 0 | 0% | 99 | 0% | 410 | 140 | 34% | 470 | 30% | 1,050 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5696 | OMBUDSMAN | 080 | OUT OF ST | 0 | 0 | 0% | 25 | 0% | 0 | 0 | 0% | 123 | 0% | 294 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5696 | OMBUDSMAN | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9520 | OFFICE | 5696 | OMBUDSMAN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5677 | BUREAU OF HUMAN | 022 | RENTS-LEA | 156 | 0 | 0% | 218 | 0% | 780 | 624 | 80% | 1,090 | 57% | 2,617 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5677 | BUREAU OF HUMAN | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5677 | BUREAU OF HUMAN | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 788 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5677 | BUREAU OF HUMAN | 030 | EQUIPMEN | 0 | 0 | 0% | 185 | 0% | 0 | 0 | 0% | 925 | 0% | 2,221 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5677 | BUREAU OF HUMAN | 039 | TELECOMM | 287 | 1,614 | 561% | 290 | 557% | 1,403 | 3,190 | 227% | 1,414 | 226% | 12,409 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5677 | BUREAU OF HUMAN | 041 | AUDIT FUN | 47 | 53 | 112% | 60 | 88% | 187 | 145 | 78% | 240 | 61% | 569 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5677 | BUREAU OF HUMAN | 042 | ADDITIONA | 1,200 | 1,681 | 140% | 2,398 | 70% | 6,324 | 8,134 | 129% | 12,632 | 64% | 33,527 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5677 | BUREAU OF HUMAN | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5677 | BUREAU OF HUMAN | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,580 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5677 | BUREAU OF HUMAN | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 2,415 | 0 | 0% | 295,479 | 0% | 335,855 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5677 | BUREAU OF HUMAN | 070 | IN STATE T | 170 | 152 | 90% | 201 | 76% | 679 | 566 | 83% | 804 | 70% | 2,955 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5677 | BUREAU OF HUMAN | 080 | OUT OF ST | 0 | 0 | 0% | 98 | 0% | 0 | 0 | 0% | 491 | 0% | 1,179 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5677 | BUREAU OF HUMAN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5685 | MANAGEMENT SUP | 022 | RENTS-LEA | 346,978 | 239,179 | 69% | 481,649 | 50% | 1,984,443 | 1,807,850 | 91% | 2,754,650 | 66% | 5,781,775 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5685 | MANAGEMENT SUP | 023 | HEAT ELEC | 1,681 | 0 | 0% | 3,152 | 0% | 1,681 | 0 | 0% | 3,152 | 0% | 29,768 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5685 | MANAGEMENT SUP | 024 | MAINT OTH | 0 | 0 | 0% | 1,721 | 0% | 0 | 0 | 0% | 8,603 | 0% | 20,646 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5685 | MANAGEMENT SUP | 026 | ORGANIZA | 0 | 0 | 0% | 10 | 0% | 0 | 0 | 0% | 48 | 0% | 116 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5685 | MANAGEMENT SUP | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5685 | MANAGEMENT SUP | 028 | TRANSFER | 17,592 | 37,761 | 215% | 20,287 | 186% | 85,849 | 97,433 | 113% | 98,999 | 98% | 248,585 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5685 | MANAGEMENT SUP | 030 | EQUIPMEN | 0 | 850 | 0% | 0 | 0% | 7,329 | 6,472 | 88% | 597,302 | 1% | 1,152,364 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5685 | MANAGEMENT SUP | 039 | TELECOMM | 12,142 | 64,016 | 527% | 7,773 | 824% | 57,092 | 131,528 | 230% | 36,680 | 359% | 222,360 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5685 | MANAGEMENT SUP | 040 | INDIRECT ( | 2,064 | 2,283 | 111% | 3,944 | 58% | 11,092 | 11,457 | 103% | 21,194 | 54% | 52,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5685 | MANAGEMENT SUP | 041 | AUDIT FUN | 309 | 320 | 104% | 402 | 80% | 1,856 | 1,550 | 84% | 2,420 | 64% | 5,674 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5685 | MANAGEMENT SUP | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 2,594 | 0 | 0% | 14,844 | 0% | 24,000 |

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5685 | MANAGEMENT SUP | 049 | TRANSFER | 0 | 276,095 | 0% | 0 | 0% | 930,863 | 1,160,693 | 125% | 1,398,563 | 83% | 5,626,433 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5685 | MANAGEMENT SUP | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5685 | MANAGEMENT SUP | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5685 | MANAGEMENT SUP | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5685 | MANAGEMENT SUP | 103 | CONTRACT | 85,453 | 106,943 | 125% | 207,354 | 52% | 502,732 | 197,705 | 39% | 1,219,895 | 16% | 1,871,923 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5685 | MANAGEMENT SUP | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5687 | DHHS DISTRICT OF | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5687 | DHHS DISTRICT OF | 024 | MAINT OTH | 0 | 0 | 0% | 49 | 0% | 0 | 0 | 0% | 245 | 0% | 588 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5687 | DHHS DISTRICT OF | 026 | ORGANIZA | 0 | 0 | 0% | 10 | 0% | 0 | 0 | 0% | 48 | 0% | 114 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5687 | DHHS DISTRICT OF | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5687 | DHHS DISTRICT OF | 039 | TELECOMM | 1,277 | 4,423 | 346% | 6,899 | 64% | 12,337 | 10,513 | 85% | 66,632 | 16% | 144,029 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5687 | DHHS DISTRICT OF | 041 | AUDIT FUN | 29 | 35 | 121% | 38 | 90% | 163 | 173 | 106% | 220 | 79% | 480 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5687 | DHHS DISTRICT OF | 042 | ADDITIONA | 1,209 | 1,033 | 85% | 1,607 | 64% | 6,368 | 6,872 | 108% | 8,467 | 81% | 22,471 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5687 | DHHS DISTRICT OF | 057 | BOOKS PE | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 85 | 0% | 205 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5687 | DHHS DISTRICT OF | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5687 | DHHS DISTRICT OF | 070 | IN STATE T | 839 | 2,921 | 348% | 1,126 | 259% | 4,667 | 8,174 | 175% | 6,262 | 131% | 15,410 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5687 | DHHS DISTRICT OF | 080 | OUT OF ST | 0 | 0 | 0% | 2 | 0% | 0 | 0 | 0% | 12 | 0% | 28 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5687 | DHHS DISTRICT OF | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9530 | OFFICE | 5687 | DHHS DISTRICT OF | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9540 | OFFICE | 0917 | HIE FEDERAL FUND | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9540 | OFFICE | 0917 | HIE FEDERAL FUND | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9540 | OFFICE | 0917 | HIE FEDERAL FUND | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9540 | OFFICE | 0917 | HIE FEDERAL FUND | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 24,867 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9540 | OFFICE | 0917 | HIE FEDERAL FUND | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 11,684 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9540 | OFFICE | 0917 | HIE FEDERAL FUND | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9540 | OFFICE | 0917 | HIE FEDERAL FUND | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9540 | OFFICE | 0917 | HIE FEDERAL FUND | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9540 | OFFICE | 0917 | HIE FEDERAL FUND | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9540 | OFFICE | 0917 | HIE FEDERAL FUND | 044 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9540 | OFFICE | 0917 | HIE FEDERAL FUND | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9540 | OFFICE | 0917 | HIE FEDERAL FUND | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9540 | OFFICE | 0917 | HIE FEDERAL FUND | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9540 | OFFICE | 0917 | HIE FEDERAL FUND | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9540 | OFFICE | 5952 | OFFICE OF INFORM | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9540 | OFFICE | 5952 | OFFICE OF INFORM | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9540 | OFFICE | 5952 | OFFICE OF INFORM | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 37 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9540 | OFFICE | 5952 | OFFICE OF INFORM | 027 | TRANSFER | 1,575,048 | 1,697,486 | 108% | 2,098,069 | 81% | 11,254,666 | 8,457,889 | 75% | 14,991,962 | 56% | 34,753,083 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9540 | OFFICE | 5952 | OFFICE OF INFORM | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9540 | OFFICE | 5952 | OFFICE OF INFORM | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9540 | OFFICE | 5952 | OFFICE OF INFORM | 039 | TELECOMM | 359 | 1,292 | 359% | 5,936 | 22% | 1,855 | 7,043 | 380% | 30,628 | 23% | 156,611 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9540 | OFFICE | 5952 | OFFICE OF INFORM | 040 | INDIRECT C | 6,096 | 6,139 | 101% | 5,923 | 104% | 32,778 | 30,958 | 94% | 31,845 | 97% | 75,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9540 | OFFICE | 5952 | OFFICE OF INFORM | 041 | AUDIT FUN | 1,404 | 3,959 | 282% | 2,668 | 148% | 7,179 | 22,083 | 308% | 13,640 | 162% | 45,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9540 | OFFICE | 5952 | OFFICE OF INFORM | 042 | ADDITIONA | 2,672 | 9,821 | 368% | 14,517 | 68% | 14,628 | 44,446 | 304% | 79,480 | 56% | 200,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9540 | OFFICE | 5952 | OFFICE OF INFORM | 044 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9540 | OFFICE | 5952 | OFFICE OF INFORM | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9540 | OFFICE | 5952 | OFFICE OF INFORM | 066 | EMPLOYEE | 0 | 0 | 0% | 208 | 0% | 0 | 0 | 0% | 1,042 | 0% | 2,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9540 | OFFICE | 5952 | OFFICE OF INFORM | 070 | IN STATE T | 0 | 59 | 0% | 0 | 0% | 133 | 59 | 44% | 1,750 | 3% | 2,500 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9540 | OFFICE | 5952 | OFFICE OF INFORM | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 3,969 | 0 | 0% | 5,000 | 0% | 5,000 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9540 | OFFICE | 5952 | OFFICE OF INFORM | 101 | MEDICAL P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9540 | OFFICE | 5952 | OFFICE OF INFORM | 102 | CONTRACT | 1,247,374 | 26,946 | 2% | 2,426,352 | 1% | 3,141,080 | 11,453,050 | 365% | 6,109,929 | 187% | 51,191,141 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9540 | OFFICE | 5952 | OFFICE OF INFORM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 5195 | CATASTROPHIC ILL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 5954 | UNH FEDERAL CLAI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 5954 | UNH FEDERAL CLAI | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 5954 | UNH FEDERAL CLAI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 5979 | FAMILY PLANNING S | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 5979 | FAMILY PLANNING S | 101 | MEDICAL P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 5979 | FAMILY PLANNING S | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6126 | MEDICAID ADMINIST | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6126 | MEDICAID ADMINIST | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6126 | MEDICAID ADMINIST | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6126 | MEDICAID ADMINIST | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6126 | MEDICAID ADMINIST | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6126 | MEDICAID ADMINIST | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6126 | MEDICAID ADMINIST | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6126 | MEDICAID ADMINIST | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6126 | MEDICAID ADMINIST | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6126 | MEDICAID ADMINIST | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6126 | MEDICAID ADMINIST | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6126 | MEDICAID ADMINIST | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6126 | MEDICAID ADMINIST | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6126 | MEDICAID ADMINIST | 101 | MEDICAL P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6126 | MEDICAID ADMINIST | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6126 | MEDICAID ADMINIST | 512 | TRANSPOR | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6126 | MEDICAID ADMINIST | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6134 | MEDICAID CLAIMS M | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6134 | MEDICAID CLAIMS M | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6134 | MEDICAID CLAIMS M | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6134 | MEDICAID CLAIMS M | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6134 | MEDICAID CLAIMS M | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6138 | SCHIP | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6138 | SCHIP | 101 | MEDICAL P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6138 | SCHIP | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6138 | SCHIP | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6138 | SCHIP | 560 | INSURANC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6138 | SCHIP | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6141 | MEAD PROGRAM | 100 | PRESCRIPT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6141 | MEAD PROGRAM | 101 | MEDICAL P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6141 | MEAD PROGRAM | 565 | OUTPATIEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6141 | MEAD PROGRAM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6142 | NORTH COUNTRY D | 101 | MEDICAL P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6143 | PHARMACY SERVIC | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6143 | PHARMACY SERVIC | 100 | PRESCRIPT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6143 | PHARMACY SERVIC | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6143 | PHARMACY SERVIC | 503 | STATE PHA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6143 | PHARMACY SERVIC | 518 | MMA SUPP | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6143 | PHARMACY SERVIC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6147 | PROVIDER PAYMEN | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6147 | PROVIDER PAYMEN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6147 | PROVIDER PAYMEN | 101 | MEDICAL P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6147 | PROVIDER PAYMEN | 526 | SPECIALTY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6147 | PROVIDER PAYMEN | 559 | CATASTRO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6147 | PROVIDER PAYMEN | 565 | OUTPATIEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6147 | PROVIDER PAYMEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6178 | BCC PROGRAM | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6178 | BCC PROGRAM | 100 | PRESCRIPT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6178 | BCC PROGRAM | 101 | MEDICAL P | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6178 | BCC PROGRAM | 565 | OUTPATIEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9560 | OFF ME | 6178 | BCC PROGRAM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 5028 | ACCESS AND VISITA | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 5028 | ACCESS AND VISITA | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 5028 | ACCESS AND VISITA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 5028 | ACCESS AND VISITA | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 5028 | ACCESS AND VISITA | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 5028 | ACCESS AND VISITA | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 5028 | ACCESS AND VISITA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 5028 | ACCESS AND VISITA | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 5028 | ACCESS AND VISITA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 5028 | ACCESS AND VISITA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 5029 | EXPEDITED IV-D SE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 5029 | EXPEDITED IV-D SE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 5029 | EXPEDITED IV-D SE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 5029 | EXPEDITED IV-D SE | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 5029 | EXPEDITED IV-D SE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 5029 | EXPEDITED IV-D SE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 5029 | EXPEDITED IV-D SE | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 5029 | EXPEDITED IV-D SE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 5029 | EXPEDITED IV-D SE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 5029 | EXPEDITED IV-D SE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 5684 | CHILD SUPPORT LE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 5684 | CHILD SUPPORT LE | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 5684 | CHILD SUPPORT LE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 5684 | CHILD SUPPORT LE | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 5684 | CHILD SUPPORT LE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 5684 | CHILD SUPPORT LE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 5684 | CHILD SUPPORT LE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 6128 | CHILD SUPPORT SE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 6128 | CHILD SUPPORT SE | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 6128 | CHILD SUPPORT SE | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 6128 | CHILD SUPPORT SE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 6128 | CHILD SUPPORT SE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 6128 | CHILD SUPPORT SE | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 6128 | CHILD SUPPORT SE | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 6128 | CHILD SUPPORT SE | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 6128 | CHILD SUPPORT SE | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 6128 | CHILD SUPPORT SE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 6128 | CHILD SUPPORT SE | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 6128 | CHILD SUPPORT SE | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 6128 | CHILD SUPPORT SE | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 6128 | CHILD SUPPORT SE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 6128 | CHILD SUPPORT SE | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 6128 | CHILD SUPPORT SE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 6128 | CHILD SUPPORT SE | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 6,786 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 6128 | CHILD SUPPORT SE | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 6128 | CHILD SUPPORT SE | 502 | PAYMENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 6128 | CHILD SUPPORT SE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 6133 | STATE DISBURSEME | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 6133 | STATE DISBURSEME | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 6133 | STATE DISBURSEME | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 6139 | NECSES REQUIREM | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 6139 | NECSES REQUIREM | 102 | CONTRACT | 2,100 | 0 | 0% | 0 | 0% | 83,313 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 6139 | NECSES REQUIREM | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 6139 | NECSES REQUIREM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 6140 | BANK MATCH / UTILI | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 6140 | BANK MATCH / UTILI | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9570 | DIV. OF | 6140 | BANK MATCH / UTILI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 0833 | SYSTEM TRANS FOR | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 0833 | SYSTEM TRANS FOR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 0833 | SYSTEM TRANS FOR | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 0833 | SYSTEM TRANS FOR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 1225 | STATE INNOVATION | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 1225 | STATE INNOVATION | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 1225 | STATE INNOVATION | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 1225 | STATE INNOVATION | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 1225 | STATE INNOVATION | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 1225 | STATE INNOVATION | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 1225 | STATE INNOVATION | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 1225 | STATE INNOVATION | 502 | PAYMENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 1225 | STATE INNOVATION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 3316 | BALANCING INCENT | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 3316 | BALANCING INCENT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 3316 | BALANCING INCENT | 067 | TRAINING ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 3316 | BALANCING INCENT | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 3316 | BALANCING INCENT | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 3316 | BALANCING INCENT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 3316 | BALANCING INCENT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 3316 | BALANCING INCENT | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 3316 | BALANCING INCENT | 502 | PAYMENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 3316 | BALANCING INCENT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 5192 | DIRECTOR'S OFFICE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 5192 | DIRECTOR'S OFFICE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 5192 | DIRECTOR'S OFFICE | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 5192 | DIRECTOR'S OFFICE | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 5192 | DIRECTOR'S OFFICE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 5192 | DIRECTOR'S OFFICE | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 5192 | DIRECTOR'S OFFICE | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 5192 | DIRECTOR'S OFFICE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 5192 | DIRECTOR'S OFFICE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 5192 | DIRECTOR'S OFFICE | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 5192 | DIRECTOR'S OFFICE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 5306 | SYSTEM OF CARE G | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 5306 | SYSTEM OF CARE G | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 5306 | SYSTEM OF CARE G | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 5306 | SYSTEM OF CARE G | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 5306 | SYSTEM OF CARE G | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 5306 | SYSTEM OF CARE G | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 5306 | SYSTEM OF CARE G | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 5306 | SYSTEM OF CARE G | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 5306 | SYSTEM OF CARE G | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 5306 | SYSTEM OF CARE G | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 5876 | SPECIAL EDUCATIO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 5876 | SPECIAL EDUCATIO | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 5876 | SPECIAL EDUCATIO | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9580 | COMMI | 5876 | SPECIAL EDUCATIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9581 | DCBCS | 5193 | MEDICAL AND CLIEN | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9581 | DCBCS | 5193 | MEDICAL AND CLIEN | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9581 | DCBCS | 5193 | MEDICAL AND CLIEN | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9581 | DCBCS | 5193 | MEDICAL AND CLIEN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9581 | DCBCS | 5193 | MEDICAL AND CLIEN | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9581 | DCBCS | 5193 | MEDICAL AND CLIEN | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9581 | DCBCS | 5193 | MEDICAL AND CLIEN | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9581 | DCBCS | 5193 | MEDICAL AND CLIEN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9581 | DCBCS | 5193 | MEDICAL AND CLIEN | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9581 | DCBCS | 5193 | MEDICAL AND CLIEN | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9581 | DCBCS | 5193 | MEDICAL AND CLIEN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9581 | DCBCS | 5193 | MEDICAL AND CLIEN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9581 | DCBCS | 5193 | MEDICAL AND CLIEN | 101 | MEDICAL P | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9581 | DCBCS | 5193 | MEDICAL AND CLIEN | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9581 | DCBCS | 5193 | MEDICAL AND CLIEN | 230 | INTERPRET | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9581 | DCBCS | 5193 | MEDICAL AND CLIEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9582 | DCBCS | 3076 | WIA GRANT | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9582 | DCBCS | 3076 | WIA GRANT | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9582 | DCBCS | 3076 | WIA GRANT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9582 | DCBCS | 3076 | WIA GRANT | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9582 | DCBCS | 3076 | WIA GRANT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9582 | DCBCS | 3076 | WIA GRANT | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9582 | DCBCS | 3076 | WIA GRANT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9582 | DCBCS | 3076 | WIA GRANT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9582 | DCBCS | 3076 | WIA GRANT | 501 | PAYMENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9582 | DCBCS | 5822 | TOBEY SCHOOL | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9582 | DCBCS | 5822 | TOBEY SCHOOL | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9582 | DCBCS | 5822 | TOBEY SCHOOL | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9582 | DCBCS | 5822 | TOBEY SCHOOL | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9582 | DCBCS | 5822 | TOBEY SCHOOL | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9582 | DCBCS | 5822 | TOBEY SCHOOL | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9582 | DCBCS | 5822 | TOBEY SCHOOL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9582 | DCBCS | 5822 | TOBEY SCHOOL | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9582 | DCBCS | 5822 | TOBEY SCHOOL | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9582 | DCBCS | 5822 | TOBEY SCHOOL | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9582 | DCBCS | 5822 | TOBEY SCHOOL | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9582 | DCBCS | 5822 | TOBEY SCHOOL | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9582 | DCBCS | 5822 | TOBEY SCHOOL | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9582 | DCBCS | 5822 | TOBEY SCHOOL | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9582 | DCBCS | 5822 | TOBEY SCHOOL | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9582 | DCBCS | 5822 | TOBEY SCHOOL | 501 | PAYMENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9582 | DCBCS | 5822 | TOBEY SCHOOL | 523 | CLIENT BE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9582 | DCBCS | 5822 | TOBEY SCHOOL | 537 | EDUCATIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9582 | DCBCS | 5822 | TOBEY SCHOOL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9582 | DCBCS | 5864 | VOCATIONAL OPPO | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9582 | DCBCS | 5864 | VOCATIONAL OPPO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9582 | DCBCS | 5864 | VOCATIONAL OPPO | 501 | PAYMENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9582 | DCBCS | 5864 | VOCATIONAL OPPO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9582 | DCBCS | 5869 | IDEA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9582 | DCBCS | 5869 | IDEA | 075 | GRANTS SU | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9582 | DCBCS | 5869 | IDEA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9582 | DCBCS | 5872 | CHAPTER 1 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9583 | DCBCS | 7021 | HOMELESS HOUSIN | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9583 | DCBCS | 7021 | HOMELESS HOUSIN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9583 | DCBCS | 7150 | PATH GRANT | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9583 | DCBCS | 7150 | PATH GRANT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9583 | DCBCS | 7150 | PATH GRANT | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9583 | DCBCS | 7150 | PATH GRANT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9583 | DCBCS | 7150 | PATH GRANT | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9583 | DCBCS | 7150 | PATH GRANT | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9583 | DCBCS | 7150 | PATH GRANT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9583 | DCBCS | 7150 | PATH GRANT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9583 | DCBCS | 7150 | PATH GRANT | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9583 | DCBCS | 7150 | PATH GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9583 | DCBCS | 7176 | HOUSING - SHELTE | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9583 | DCBCS | 7176 | HOUSING - SHELTE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9583 | DCBCS | 7176 | HOUSING - SHELTE | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9583 | DCBCS | 7176 | HOUSING - SHELTE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9583 | DCBCS | 7176 | HOUSING - SHELTE | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9583 | DCBCS | 7176 | HOUSING - SHELTE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9583 | DCBCS | 7176 | HOUSING - SHELTE | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9583 | DCBCS | 7176 | HOUSING - SHELTE | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9583 | DCBCS | 7176 | HOUSING - SHELTE | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9583 | DCBCS | 7176 | HOUSING - SHELTE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9583 | DCBCS | 7176 | HOUSING - SHELTE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9583 | DCBCS | 7176 | HOUSING - SHELTE | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9583 | DCBCS | 7176 | HOUSING - SHELTE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9583 | DCBCS | 7177 | EMERGENCY SHELT | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9583 | DCBCS | 7177 | EMERGENCY SHELT | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9583 | DCBCS | 7177 | EMERGENCY SHELT | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9583 | DCBCS | 7177 | EMERGENCY SHELT | 067 | TRAINING | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9583 | DCBCS | 7177 | EMERGENCY SHELT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9583 | DCBCS | 7177 | EMERGENCY SHELT | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9583 | DCBCS | 7177 | EMERGENCY SHELT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 0834 | SPE GRANT | 040 | INDIRECT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 0834 | SPE GRANT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 0834 | SPE GRANT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 0834 | SPE GRANT | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 0834 | SPE GRANT | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 0834 | SPE GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 1387 | TREATMENT - PREV | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 1387 | TREATMENT - PREV | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 1387 | TREATMENT - PREV | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 1387 | TREATMENT - PREV | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 1387 | TREATMENT - PREV | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 1387 | TREATMENT - PREV | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 1387 | TREATMENT - PREV | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 1387 | TREATMENT - PREV | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 1387 | TREATMENT - PREV | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 1387 | TREATMENT - PREV | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 1387 | TREATMENT - PREV | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 1388 | GOVERNORS COMM | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 1388 | GOVERNORS COMM | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 1388 | GOVERNORS COMM | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 1388 | GOVERNORS COMM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 2208 | NATIONAL OUTCOM | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 2208 | NATIONAL OUTCOM | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 2208 | NATIONAL OUTCOM | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 2208 | NATIONAL OUTCOM | 040 | INDIRECT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 2208 | NATIONAL OUTCOM | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 2208 | NATIONAL OUTCOM | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 2208 | NATIONAL OUTCOM | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 2208 | NATIONAL OUTCOM | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 2208 | NATIONAL OUTCOM | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 2208 | NATIONAL OUTCOM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 3079 | TREATMENT AND P | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 3079 | TREATMENT AND P | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 3079 | TREATMENT AND P | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 3079 | TREATMENT AND P | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 3079 | TREATMENT AND P | 040 | INDIRECT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 3079 | TREATMENT AND P | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 3079 | TREATMENT AND P | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 3079 | TREATMENT AND P | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 3079 | TREATMENT AND P | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 3079 | TREATMENT AND P | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 3338 | PFS GRANT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 3338 | PFS GRANT | 040 | INDIRECT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 3338 | PFS GRANT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 3338 | PFS GRANT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 3338 | PFS GRANT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 3338 | PFS GRANT | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 3338 | PFS GRANT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5365 | ALCOHOL AND OTH | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5365 | ALCOHOL AND OTH | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5365 | ALCOHOL AND OTH | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5365 | ALCOHOL AND OTH | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5365 | ALCOHOL AND OTH | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5365 | ALCOHOL AND OTH | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5365 | ALCOHOL AND OTH | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5365 | ALCOHOL AND OTH | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5365 | ALCOHOL AND OTH | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5365 | ALCOHOL AND OTH | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5365 | ALCOHOL AND OTH | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5365 | ALCOHOL AND OTH | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5365 | ALCOHOL AND OTH | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5365 | ALCOHOL AND OTH | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5367 | TIRRELL HOUSE | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5367 | TIRRELL HOUSE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5367 | TIRRELL HOUSE | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5367 | TIRRELL HOUSE | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5367 | TIRRELL HOUSE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5367 | TIRRELL HOUSE | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5367 | TIRRELL HOUSE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5367 | TIRRELL HOUSE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5367 | TIRRELL HOUSE | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5367 | TIRRELL HOUSE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5368 | WORKFORCE DEVE | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5368 | WORKFORCE DEVE | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5368 | WORKFORCE DEVE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5368 | WORKFORCE DEVE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5368 | WORKFORCE DEVE | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5368 | WORKFORCE DEVE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5369 | ALCOHOL EDUCATI | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5369 | ALCOHOL EDUCATI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5369 | ALCOHOL EDUCATI | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5369 | ALCOHOL EDUCATI | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5369 | ALCOHOL EDUCATI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5369 | ALCOHOL EDUCATI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5369 | ALCOHOL EDUCATI | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5369 | ALCOHOL EDUCATI | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5369 | ALCOHOL EDUCATI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5370 | MULTIPLE OFFENDE | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5370 | MULTIPLE OFFENDE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5370 | MULTIPLE OFFENDE | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5370 | MULTIPLE OFFENDE | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5370 | MULTIPLE OFFENDE | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5370 | MULTIPLE OFFENDE | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5370 | MULTIPLE OFFENDE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5370 | MULTIPLE OFFENDE | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5370 | MULTIPLE OFFENDE | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5370 | MULTIPLE OFFENDE | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5370 | MULTIPLE OFFENDE | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5370 | MULTIPLE OFFENDE | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5370 | MULTIPLE OFFENDE | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5370 | MULTIPLE OFFENDE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5370 | MULTIPLE OFFENDE | 075 | GRANTS SU | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5370 | MULTIPLE OFFENDE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5370 | MULTIPLE OFFENDE | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5370 | MULTIPLE OFFENDE | 229 | SHERIFF RI | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5370 | MULTIPLE OFFENDE | 230 | INTERPRET | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5370 | MULTIPLE OFFENDE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5373 | DRUG FORFEITURE | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5373 | DRUG FORFEITURE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5373 | DRUG FORFEITURE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5373 | DRUG FORFEITURE | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5373 | DRUG FORFEITURE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5376 | NATIONAL OUTCOM | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5376 | NATIONAL OUTCOM | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5376 | NATIONAL OUTCOM | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5381 | STRATEGIC PREVEN | 021 | FOOD INST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5381 | STRATEGIC PREVEN | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5381 | STRATEGIC PREVEN | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5381 | STRATEGIC PREVEN | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5381 | STRATEGIC PREVEN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5381 | STRATEGIC PREVEN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5381 | STRATEGIC PREVEN | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5381 | STRATEGIC PREVEN | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5381 | STRATEGIC PREVEN | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5381 | STRATEGIC PREVEN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5381 | STRATEGIC PREVEN | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5381 | STRATEGIC PREVEN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5381 | STRATEGIC PREVEN | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5381 | STRATEGIC PREVEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5382 | ALCOHOL - OTHER I | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5382 | ALCOHOL - OTHER I | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5382 | ALCOHOL - OTHER I | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5382 | ALCOHOL - OTHER I | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5382 | ALCOHOL - OTHER I | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5382 | ALCOHOL - OTHER I | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5382 | ALCOHOL - OTHER I | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5382 | ALCOHOL - OTHER I | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5386 | DISCRETIONARY DR | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5386 | DISCRETIONARY DR | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5386 | DISCRETIONARY DR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5386 | DISCRETIONARY DR | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5386 | DISCRETIONARY DR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5957 | SAMHSA GRANTS | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5957 | SAMHSA GRANTS | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5957 | SAMHSA GRANTS | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5957 | SAMHSA GRANTS | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5957 | SAMHSA GRANTS | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5957 | SAMHSA GRANTS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5957 | SAMHSA GRANTS | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5957 | SAMHSA GRANTS | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5957 | SAMHSA GRANTS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5980 | MEDICAID SUD | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9584 | DCBCS | 5980 | MEDICAID SUD | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9599 | ARRA S | 0832 | HOMELESS PREVEN | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9599 | ARRA S | 0832 | HOMELESS PREVEN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9599 | ARRA S | 0832 | HOMELESS PREVEN | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9599 | ARRA S | 0832 | HOMELESS PREVEN | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9599 | ARRA S | 0832 | HOMELESS PREVEN | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9599 | ARRA S | 0832 | HOMELESS PREVEN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9599 | ARRA S | 0832 | HOMELESS PREVEN | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9599 | ARRA S | 0832 | HOMELESS PREVEN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9599 | ARRA S | 0832 | HOMELESS PREVEN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9599 | ARRA S | 0832 | HOMELESS PREVEN | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9599 | ARRA S | 0832 | HOMELESS PREVEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 015 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 7999 | DEFAULT ACCOUNT | GAP | GAAP EXPE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 015 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 7999 | DEFAULT ACCOUNT | GWA | GW EXPEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 020 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 7999 | DEFAULT ACCOUNT | GAP | GAAP EXPE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 020 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 7999 | DEFAULT ACCOUNT | GWA | GW EXPEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 040 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 7999 | DEFAULT ACCOUNT | GAP | GAAP EXPE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 040 | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | 9500 | OFFICE | 7999 | DEFAULT ACCOUNT | GWA | GW EXPEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | | 95 | HHS: COMMISSI | 095 | HHS: C | ALL OTHER | | | | CATEGORY TOTALS | | | 3,413,427 | 2,655,482 | 78% | 5,494,673 | 48% | 19,007,071 | 24,218,927 | 127% | 29,758,194 | 81% | 106,225,850 |
| 2016 | | 95 | HHS: COMMISSI | 095 | HHS: C | AGENCY TOTALS | | | | | | | 5,479,304 | 5,448,475 | 99% | 7,702,867 | 71% | 31,168,738 | 39,157,181 | 126% | 42,640,210 | 92% | 137,671,980 |
| 2016 | | 95 | HHS: COMMISSIONER | | | DEPT FULL TIME TOTALS | | | | | | | 10,066,058 | 10,890,252 | 108% | 11,074,587 | 98% | 55,400,883 | 56,963,245 | 103% | 60,621,118 | 94% | 145,658,308 |
| 2016 | | 95 | HHS: COMMISSIONER | | | DEPT PART TIME TEMP TOTALS | | | | | | | 475,388 | 405,925 | 85% | 356,400 | 114% | 2,394,017 | 1,886,762 | 79% | 1,909,218 | 99% | 4,675,392 |
| 2016 | | 95 | HHS: COMMISSIONER | | | DEPT OVERTIME TOTALS | | | | | | | 281,193 | 281,122 | 100% | 204,741 | 137% | 1,448,379 | 1,277,477 | 88% | 1,081,633 | 118% | 2,525,874 |
| 2016 | | 95 | HHS: COMMISSIONER | | | DEPT BENEFITS TOTALS | | | | | | | 5,288,136 | 5,638,595 | 107% | 5,996,410 | 94% | 29,016,918 | 30,311,408 | 104% | 32,857,403 | 92% | 79,244,681 |
| 2016 | | 95 | HHS: COMMISSIONER | | | DEPT CONSULTANTS TOTALS | | | | | | | 50,617 | 1,311,740 | 2,592% | 85,411 | 1,536% | 4,055,429 | 3,824,972 | 94% | 4,634,982 | 83% | 10,099,388 |
| 2016 | | 95 | HHS: COMMISSIONER | | | DEPT CURRENT EXPENSE TOTALS | | | | | | | 263,672 | 283,372 | 107% | 371,358 | 76% | 2,226,384 | 1,813,456 | 81% | 2,799,326 | 65% | 6,334,262 |
| 2016 | | 95 | HHS: COMMISSIONER | | | DEPT ALL OTHER TOTALS | | | | | | | 111,282,500 | 167,656,247 | 151% | 173,265,633 | 97% | 737,837,561 | 860,849,089 | 117% | 808,733,943 | 106% | 2,350,243,162 |
| 2016 | | 95 | HHS: COMMISSIONER | | DEPARTMENT TOTALS | | | | | | | | 127,707,564 | 186,467,253 | 146% | 191,354,539 | 97% | 832,379,572 | 956,926,410 | 115% | 912,637,623 | 105% | 2,598,781,065 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSO | 9640 | AERON | 2107 | AERONAUTICS | 010 | PERSONAL | 23,190 | 24,798 | 107% | 23,903 | 104% | 125,022 | 132,339 | 106% | 128,866 | 103% | 311,574 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSO | 9640 | AERON | 2107 | AERONAUTICS | 011 | PERSONAL | 6,699 | 8,350 | 125% | 6,917 | 121% | 35,127 | 39,175 | 112% | 36,268 | 108% | 90,551 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSO | 9640 | AERON | 2107 | AERONAUTICS | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSO | 9640 | AERON | 2916 | PUBLIC TRANSPORT | 010 | PERSONAL | 25,464 | 29,865 | 117% | 26,229 | 114% | 137,647 | 147,282 | 107% | 141,784 | 104% | 344,341 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSO | 9640 | AERON | 2916 | PUBLIC TRANSPORT | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSO | 9640 | AERON | 2916 | PUBLIC TRANSPORT | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9640 | AERON | 2931 | RAILROAD | 010 | PERSONAL | 8,962 | 10,363 | 116% | 9,091 | 114% | 49,095 | 51,598 | 105% | 49,800 | 104% | 120,320 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9640 | AERON | 2931 | RAILROAD | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9640 | AERON | 2936 | REIMBURSABLE MAI | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9640 | AERON | 2937 | COMPENSATION BE | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9600 | ADMINI | 2938 | DEBT SERVICE | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9600 | ADMINI | 2939 | TRANSFERS TO OTH | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9600 | ADMINI | 2940 | GENERAL FUND OVE | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9600 | ADMINI | 2941 | COMPENSATION BE | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9600 | ADMINI | 3038 | EXECUTIVE OFFICE | 010 | PERSONAL | 34,464 | 41,944 | 122% | 37,199 | 113% | 261,760 | 203,350 | 78% | 282,532 | 72% | 539,418 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9600 | ADMINI | 3038 | EXECUTIVE OFFICE | 011 | PERSONAL | 9,334 | 9,009 | 97% | 16,643 | 54% | 50,864 | 9,009 | 18% | 90,692 | 10% | 123,279 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9600 | ADMINI | 3038 | EXECUTIVE OFFICE | 012 | PERSONAL | 8,332 | 0 | 0% | 8,776 | 0% | 45,642 | 29,833 | 65% | 48,073 | 62% | 115,924 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9600 | ADMINI | 3038 | EXECUTIVE OFFICE | 013 | PERSONAL | 9,010 | 10,413 | 116% | 7,940 | 131% | 49,358 | 51,870 | 105% | 43,494 | 119% | 121,566 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9600 | ADMINI | 3038 | EXECUTIVE OFFICE | 014 | PERSONAL | 8,785 | 8,982 | 102% | 8,913 | 101% | 48,122 | 49,402 | 103% | 48,823 | 101% | 116,770 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9600 | ADMINI | 3038 | EXECUTIVE OFFICE | 015 | PERSONAL | 22,890 | 25,973 | 113% | 25,453 | 102% | 124,384 | 161,509 | 130% | 138,311 | 117% | 313,729 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9600 | ADMINI | 3038 | EXECUTIVE OFFICE | 016 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9600 | ADMINI | 3038 | EXECUTIVE OFFICE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9600 | ADMINI | 3051 | SALARY ADJUSTMEI | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9600 | ADMINI | 3071 | MOTOR FUEL INVEN | 059 | TEMP FULL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9602 | DIVISIC | 3001 | DIVISION OF FINANC | 010 | PERSONAL | 114,344 | 141,430 | 124% | 131,644 | 107% | 654,830 | 724,526 | 111% | 753,906 | 96% | 1,846,653 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9602 | DIVISIC | 3001 | DIVISION OF FINANC | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9602 | DIVISIC | 3001 | DIVISION OF FINANC | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9603 | DIV OF | 2056 | OFFICE OF FEDERAI | 010 | PERSONAL | 22,855 | 24,702 | 108% | 25,182 | 98% | 122,999 | 130,424 | 106% | 135,526 | 96% | 310,675 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9603 | DIV OF | 2056 | OFFICE OF FEDERAI | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9603 | DIV OF | 2056 | OFFICE OF FEDERAI | 017 | FT EMPLOY | 0 | 0 | 0% | 10 | 0% | 0 | 0 | 0% | 50 | 0% | 120 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9603 | DIV OF | 3017 | HUMAN RESOURCES | 010 | PERSONAL | 39,266 | 37,416 | 95% | 45,926 | 81% | 200,108 | 208,478 | 104% | 234,046 | 89% | 561,148 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9603 | DIV OF | 3017 | HUMAN RESOURCES | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9603 | DIV OF | 3017 | HUMAN RESOURCES | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9603 | DIV OF | 3027 | EMPLOYEE TRAININ | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9603 | DIV OF | 5031 | OFFICE OF STEWAR | 010 | PERSONAL | 32,478 | 26,802 | 83% | 37,288 | 72% | 183,850 | 145,112 | 79% | 211,079 | 69% | 457,851 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9603 | DIV OF | 5031 | OFFICE OF STEWAR | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9603 | DIV OF | 5031 | OFFICE OF STEWAR | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 2928 | WINTER MAINTENAN | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 2928 | WINTER MAINTENAN | 017 | FT EMPLOY | 37,940 | 42,655 | 112% | 48,301 | 88% | 37,940 | 42,655 | 112% | 48,301 | 88% | 544,320 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 2928 | WINTER MAINTENAN | 019 | HOLIDAY P. | 204 | 390 | 191% | 226 | 172% | 204 | 390 | 191% | 226 | 172% | 33,109 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 3005 | MECHANICAL SERVI | 010 | PERSONAL | 256,875 | 281,993 | 110% | 268,791 | 105% | 1,405,633 | 1,462,711 | 104% | 1,470,840 | 99% | 3,590,034 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 3005 | MECHANICAL SERVI | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 3005 | MECHANICAL SERVI | 017 | FT EMPLOY | 1,540 | 0 | 0% | 1,906 | 0% | 1,540 | 0 | 0% | 1,906 | 0% | 21,699 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 3005 | MECHANICAL SERVI | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 364 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 3007 | HIGHWAY MAINTEN/ | 010 | PERSONAL | 1,851,738 | 2,117,708 | 114% | 2,035,534 | 104% | 9,917,789 | 10,434,661 | 105% | 10,902,191 | 96% | 26,432,791 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 3007 | HIGHWAY MAINTEN/ | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 3007 | HIGHWAY MAINTEN/ | 017 | FT EMPLOY | 70 | 35 | 50% | 0 | 0% | 70 | 35 | 50% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 3007 | HIGHWAY MAINTEN/ | 019 | HOLIDAY P. | 325 | 215 | 66% | 477 | 45% | 3,438 | 1,368 | 40% | 5,041 | 27% | 9,065 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 3008 | BRIDGE MAINTENAN | 010 | PERSONAL | 265,506 | 291,611 | 110% | 277,422 | 105% | 1,454,145 | 1,527,114 | 105% | 1,519,405 | 101% | 3,672,462 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 3008 | BRIDGE MAINTENAN | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 3008 | BRIDGE MAINTENAN | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 3008 | BRIDGE MAINTENAN | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 3009 | TRAFFIC OPERATIO | 010 | PERSONAL | 213,977 | 243,456 | 114% | 222,427 | 109% | 1,157,347 | 1,177,496 | 102% | 1,203,050 | 98% | 2,957,602 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 3009 | TRAFFIC OPERATIO | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 3009 | TRAFFIC OPERATIO | 017 | FT EMPLOY | 350 | 0 | 0% | 362 | 0% | 350 | 0 | 0% | 362 | 0% | 4,201 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 3009 | TRAFFIC OPERATIO | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 289 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 3009 | TRAFFIC OPERATIO | 059 | TEMP FULL | 0 | 0 | 0% | 583 | 0% | 0 | 0 | 0% | 2,917 | 0% | 7,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 3011 | TURNPIKE BRIDGE M | 010 | PERSONAL | 0 | 3,379 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 3011 | TURNPIKE BRIDGE M | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 3011 | TURNPIKE BRIDGE M | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 3031 | REIMBURSABLE MAI | 019 | HOLIDAY P. | 115 | 0 | 0% | 2,315 | 0% | 115 | 0 | 0% | 2,315 | 0% | 20,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 3048 | MAINTENANCE CRIT | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 3050 | TURNPIKE SIGN MAI | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 3050 | TURNPIKE SIGN MAI | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 3052 | TRANSPORTATION M | 010 | PERSONAL | 40,153 | 56,397 | 140% | 50,383 | 112% | 241,857 | 295,804 | 122% | 303,475 | 97% | 722,362 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 3052 | TRANSPORTATION M | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 3052 | TRANSPORTATION M | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 3052 | TRANSPORTATION M | 019 | HOLIDAY P. | 894 | 1,192 | 133% | 1,444 | 83% | 2,200 | 2,250 | 102% | 3,556 | 63% | 12,123 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 3055 | INMATE MAINTENAN | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 3066 | SALTED WELLS | 010 | PERSONAL | 3,842 | 4,389 | 114% | 3,896 | 113% | 20,439 | 21,440 | 105% | 20,730 | 103% | 49,857 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 3066 | SALTED WELLS | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 3066 | SALTED WELLS | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 3198 | FUEL DISTRIBUTION | 010 | PERSONAL | 19,731 | 25,229 | 128% | 19,226 | 131% | 107,422 | 128,343 | 119% | 104,674 | 123% | 268,400 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 3198 | FUEL DISTRIBUTION | 017 | FT EMPLOY | 0 | 245 | 0% | 210 | 117% | 0 | 245 | 0% | 1,050 | 23% | 2,520 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 3198 | FUEL DISTRIBUTION | 019 | HOLIDAY P. | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 5032 | OVERSIZE & OVERW | 010 | PERSONAL | 7,823 | 10,755 | 137% | 8,326 | 129% | 43,617 | 53,434 | 123% | 46,417 | 115% | 121,017 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 5032 | OVERSIZE & OVERW | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 5033 | WELCOME CTRS & F | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 5033 | WELCOME CTRS & F | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 5033 | WELCOME CTRS & F | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 5034 | LIFT BRIDGE OPERA | 010 | PERSONAL | 62,741 | 74,690 | 119% | 65,423 | 114% | 337,560 | 357,573 | 106% | 351,990 | 102% | 853,404 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 5034 | LIFT BRIDGE OPERA | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 5034 | LIFT BRIDGE OPERA | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9605 | OPS DI | 5034 | LIFT BRIDGE OPERA | 019 | HOLIDAY P. | 1,988 | 1,716 | 86% | 1,979 | 87% | 5,321 | 6,013 | 113% | 5,297 | 114% | 18,669 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9620 | PROJE | 3021 | TRANS PLANNING B | 010 | PERSONAL | 121,846 | 144,092 | 118% | 144,390 | 100% | 608,467 | 716,562 | 118% | 721,044 | 99% | 1,868,773 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9620 | PROJE | 3021 | TRANS PLANNING B | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9620 | PROJE | 3021 | TRANS PLANNING B | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9620 | PROJE | 3021 | TRANS PLANNING B | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9620 | PROJE | 3025 | HIGHWAY DESIGN B | 010 | PERSONAL | 468,351 | 579,900 | 124% | 515,030 | 113% | 2,640,157 | 2,708,309 | 103% | 2,903,293 | 93% | 6,973,036 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9620 | PROJE | 3025 | HIGHWAY DESIGN B | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9620 | PROJE | 3025 | HIGHWAY DESIGN B | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9620 | PROJE | 3025 | HIGHWAY DESIGN B | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9620 | PROJE | 3028 | RIGHT-OF-WAY BUR | 010 | PERSONAL | 116,453 | 133,084 | 114% | 135,524 | 98% | 619,491 | 703,635 | 114% | 720,943 | 98% | 1,845,897 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9620 | PROJE | 3028 | RIGHT-OF-WAY BUR | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9620 | PROJE | 3028 | RIGHT-OF-WAY BUR | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9620 | PROJE | 3032 | ENVIRONMENTAL BU | 010 | PERSONAL | 65,163 | 77,424 | 119% | 72,279 | 107% | 354,724 | 375,243 | 106% | 393,459 | 95% | 946,706 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9620 | PROJE | 3032 | ENVIRONMENTAL BU | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9620 | PROJE | 3032 | ENVIRONMENTAL BU | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9620 | PROJE | 3032 | ENVIRONMENTAL BU | 019 | HOLIDAY P. | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9620 | PROJE | 3033 | BRIDGE DESIGN BUI | 010 | PERSONAL | 164,784 | 193,948 | 118% | 170,251 | 114% | 897,922 | 979,464 | 109% | 927,714 | 106% | 2,228,168 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9620 | PROJE | 3033 | BRIDGE DESIGN BUI | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9620 | PROJE | 3033 | BRIDGE DESIGN BUI | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9620 | PROJE | 3033 | BRIDGE DESIGN BUI | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9620 | PROJE | 3034 | MATERIALS - RESEA | 010 | PERSONAL | 188,058 | 217,275 | 116% | 202,530 | 107% | 1,099,548 | 1,209,229 | 110% | 1,184,169 | 102% | 2,821,704 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9620 | PROJE | 3034 | MATERIALS - RESEA | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9620 | PROJE | 3034 | MATERIALS - RESEA | 017 | FT EMPLOY | 0 | 0 | 0% | 140 | 0% | 0 | 0 | 0% | 700 | 0% | 1,679 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9620 | PROJE | 3034 | MATERIALS - RESEA | 019 | HOLIDAY P. | 520 | 0 | 0% | 1,001 | 0% | 520 | 0 | 0% | 1,001 | 0% | 1,001 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9620 | PROJE | 3035 | CONSTRUCTION BU | 010 | PERSONAL | 427,278 | 517,106 | 121% | 439,394 | 118% | 2,286,631 | 2,509,300 | 110% | 2,351,467 | 107% | 5,815,746 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9620 | PROJE | 3035 | CONSTRUCTION BU | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9620 | PROJE | 3035 | CONSTRUCTION BU | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9620 | PROJE | 3035 | CONSTRUCTION BU | 019 | HOLIDAY P. | 12,932 | 12,711 | 98% | 16,114 | 79% | 13,028 | 12,711 | 98% | 16,235 | 78% | 23,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9620 | PROJE | 3036 | SPR RESEARCH FUN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9625 | MUNICI | 2943 | APPORTIONMENT A | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9625 | MUNICI | 2944 | SPR PLANNING FUN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9625 | MUNICI | 2944 | SPR PLANNING FUN | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9630 | CONST | 2929 | STATE AID CONSTRI | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9630 | CONST | 3049 | NON PARTICIPATINC | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9640 | AERON | 3030 | RIDESHARE-BIKE-PE | 010 | PERSONAL | 9,800 | 11,405 | 116% | 9,976 | 114% | 52,721 | 55,980 | 106% | 53,671 | 104% | 130,269 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9640 | AERON | 3030 | RIDESHARE-BIKE-PE | 015 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9640 | AERON | 3030 | RIDESHARE-BIKE-PE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9610 | TURNP | 2055 | WELCOME CTRS & F | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9610 | TURNP | 2055 | WELCOME CTRS & F | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9610 | TURNP | 2055 | WELCOME CTRS & F | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9610 | TURNP | 5994 | I-95 BRIDGE PURCH/ | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9610 | TURNP | 7022 | ADMINISTRATION - S | 010 | PERSONAL | 126,500 | 145,021 | 115% | 132,595 | 109% | 681,742 | 747,547 | 110% | 714,589 | 105% | 1,752,600 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9610 | TURNP | 7022 | ADMINISTRATION - S | 017 | FT EMPLOY | 210 | 0 | 0% | 388 | 0% | 210 | 0 | 0% | 388 | 0% | 4,200 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSOI | 9610 | TURNP | 7022 | ADMINISTRATION - S | 019 | HOLIDAY P. | 34 | 471 | 1,404% | 30 | 1,562% | 34 | 471 | 1,404% | 30 | 1,562% | 2,500 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSO | 9610 | TURNP | 7025 | RENEWAL - REPLAC | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSO | 9610 | TURNP | 7026 | CENTRAL OPERATIC | 010 | PERSONAL | 120,474 | 138,109 | 115% | 165,473 | 83% | 680,816 | 669,175 | 98% | 935,112 | 72% | 2,129,053 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSO | 9610 | TURNP | 7026 | CENTRAL OPERATIC | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSO | 9610 | TURNP | 7026 | CENTRAL OPERATIC | 019 | HOLIDAY P. | 2,962 | 3,240 | 109% | 4,276 | 76% | 7,955 | 8,823 | 111% | 11,484 | 77% | 40,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSO | 9610 | TURNP | 7027 | CENTRAL MAINTENA | 010 | PERSONAL | 67,072 | 77,508 | 116% | 75,152 | 103% | 352,087 | 404,633 | 115% | 394,504 | 103% | 993,729 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSO | 9610 | TURNP | 7027 | CENTRAL MAINTENA | 017 | FT EMPLOY | 2,240 | 0 | 0% | 2,673 | 0% | 2,240 | 0 | 0% | 2,673 | 0% | 29,400 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSO | 9610 | TURNP | 7027 | CENTRAL MAINTENA | 019 | HOLIDAY P. | 213 | 320 | 150% | 125 | 255% | 246 | 658 | 267% | 145 | 453% | 8,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSO | 9610 | TURNP | 7031 | EAST NH TPK BLUE | 010 | PERSONAL | 71,632 | 75,041 | 105% | 92,541 | 81% | 402,035 | 387,594 | 96% | 519,385 | 75% | 1,214,940 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSO | 9610 | TURNP | 7031 | EAST NH TPK BLUE | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSO | 9610 | TURNP | 7031 | EAST NH TPK BLUE | 019 | HOLIDAY P. | 2,225 | 2,221 | 100% | 2,900 | 77% | 7,464 | 6,851 | 92% | 9,728 | 70% | 35,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSO | 9610 | TURNP | 7032 | EAST NH TPK BLUE | 010 | PERSONAL | 24,697 | 32,521 | 132% | 30,378 | 107% | 149,969 | 176,204 | 117% | 184,465 | 96% | 457,585 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSO | 9610 | TURNP | 7032 | EAST NH TPK BLUE | 017 | FT EMPLOY | 770 | 0 | 0% | 1,075 | 0% | 770 | 0 | 0% | 1,075 | 0% | 13,440 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSO | 9610 | TURNP | 7032 | EAST NH TPK BLUE | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 341 | 0% | 0 | 0% | 5,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSO | 9610 | TURNP | 7036 | EAST NH TPK SPAUL | 010 | PERSONAL | 59,447 | 59,727 | 100% | 66,849 | 89% | 323,358 | 311,232 | 96% | 363,619 | 86% | 865,278 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSO | 9610 | TURNP | 7036 | EAST NH TPK SPAUL | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSO | 9610 | TURNP | 7036 | EAST NH TPK SPAUL | 019 | HOLIDAY P. | 2,427 | 1,059 | 44% | 2,929 | 36% | 6,689 | 3,374 | 50% | 8,075 | 42% | 23,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSO | 9610 | TURNP | 7037 | EAST NH TPK SPAUL | 010 | PERSONAL | 29,156 | 42,424 | 146% | 30,494 | 139% | 156,054 | 178,052 | 114% | 163,213 | 109% | 399,505 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSO | 9610 | TURNP | 7037 | EAST NH TPK SPAUL | 017 | FT EMPLOY | 770 | 0 | 0% | 1,892 | 0% | 770 | 0 | 0% | 1,892 | 0% | 21,840 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSO | 9610 | TURNP | 7037 | EAST NH TPK SPAUL | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 69 | 409 | 594% | 145 | 283% | 7,500 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSO | 9610 | TURNP | 7050 | TOLL COLLECTION | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSO | 9610 | TURNP | 7085 | SALARY ADJUSTMEN | 010 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSO | 9610 | TURNP | 7499 | TURNPIKE DEBT SEI | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSO | 9610 | TURNP | 7500 | RSA 237:2 I BLUE ST. | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSO | 9610 | TURNP | 7507 | RSA 237:2 VII CENTR | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSO | 9610 | TURNP | 7511 | TOLL COLLECTION E | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSO | 9610 | TURNP | 7512 | L92C217-SPAULDING | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSO | 9610 | TURNP | 7513 | SPAULDING TPK SE( | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSO | 9610 | TURNP | 7513 | SPAULDING TPK SE( | 019 | HOLIDAY P. | 0 | 0 | 0% | 3,471 | 0% | 0 | 0 | 0% | 17,354 | 0% | 41,649 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSO | 9610 | TURNP | 7514 | SPAULDING TPK/US | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSO | 9610 | TURNP | 7514 | SPAULDING TPK/US | 019 | HOLIDAY P. | 0 | 0 | 0% | 139 | 0% | 0 | 0 | 0% | 694 | 0% | 1,665 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSO | 9610 | TURNP | 7532 | AUTHORIZED-SPAUL | 019 | HOLIDAY P. | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSO | 9610 | TURNP | 8117 | WORKERS COMPEN | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 96 | TRANSPORTATI | 096 | TRANS | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 5,217,896 | 6,020,711 | 115% | 5,740,411 | 105% | 28,171,510 | 29,761,597 | 106% | 30,939,548 | 96% | 75,417,407 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9640 | AERON | 2049 | LAND AND BUILDING | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9640 | AERON | 2058 | MAINTENANCE AND | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9640 | AERON | 2107 | AERONAUTICS | 050 | PERSONAL | 1,907 | 1,950 | 102% | 1,962 | 99% | 10,357 | 10,725 | 104% | 10,656 | 101% | 27,000 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9640 | AERON | 2931 | RAILROAD | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9600 | ADMINI | 3038 | EXECUTIVE OFFICE | 050 | PERSONAL | 6,413 | 5,705 | 89% | 5,724 | 100% | 43,995 | 27,569 | 63% | 39,268 | 70% | 81,999 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9602 | DIVISIC | 3001 | DIVISION OF FINANC | 050 | PERSONAL | 2,354 | 1,746 | 74% | 2,691 | 65% | 9,351 | 10,901 | 117% | 10,689 | 102% | 38,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9603 | DIV OF | 2056 | OFFICE OF FEDERAI | 050 | PERSONAL | 0 | 0 | 0% | 500 | 0% | 0 | 0 | 0% | 2,500 | 0% | 6,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9603 | DIV OF | 3017 | HUMAN RESOURCES | 050 | PERSONAL | 2,142 | 2,244 | 105% | 3,154 | 71% | 12,435 | 12,147 | 98% | 18,310 | 66% | 43,001 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9603 | DIV OF | 5031 | OFFICE OF STEWAR | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9605 | OPS DI | 2073 | ASSET MAINTENANC | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9605 | OPS DI | 2928 | WINTER MAINTENAN | 050 | PERSONAL | 1,243 | 695 | 56% | 1,088 | 64% | 1,334 | 695 | 52% | 1,168 | 60% | 180,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9605 | OPS DI | 3005 | MECHANICAL SERVI | 050 | PERSONAL | 0 | 0 | 0% | 1,250 | 0% | 0 | 0 | 0% | 6,250 | 0% | 15,001 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9605 | OPS DI | 3007 | HIGHWAY MAINTENA | 050 | PERSONAL | 10,182 | 4,884 | 48% | 8,175 | 60% | 69,055 | 33,633 | 49% | 55,442 | 61% | 80,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9605 | OPS DI | 3008 | BRIDGE MAINTENAN | 050 | PERSONAL | 0 | 1,215 | 0% | 0 | 0% | 36,627 | 30,786 | 84% | 30,124 | 102% | 40,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9605 | OPS DI | 3009 | TRAFFIC OPERATIOI | 050 | PERSONAL | 2,141 | 2,600 | 121% | 11,806 | 22% | 57,122 | 68,440 | 120% | 314,957 | 22% | 324,999 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9605 | OPS DI | 3011 | TURNPIKE BRIDGE M | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9605 | OPS DI | 3031 | REIMBURSABLE MAI | 050 | PERSONAL | 1,261 | 0 | 0% | 0 | 0% | 9,251 | 53 | 1% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9605 | OPS DI | 3048 | MAINTENANCE CRIT | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9605 | OPS DI | 3052 | TRANSPORTATION M | 050 | PERSONAL | 15,395 | 8,004 | 52% | 14,889 | 54% | 65,388 | 45,862 | 70% | 63,236 | 73% | 151,871 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9605 | OPS DI | 3055 | INMATE MAINTENAN | 050 | PERSONAL | 4,745 | 5,342 | 113% | 4,968 | 108% | 25,777 | 26,451 | 103% | 26,991 | 98% | 50,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9605 | OPS DI | 3066 | SALTED WELLS | 050 | PERSONAL | 0 | 0 | 0% | 333 | 0% | 0 | 0 | 0% | 1,667 | 0% | 4,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9605 | OPS DI | 3198 | FUEL DISTRIBUTION | 050 | PERSONAL | 2,657 | 0 | 0% | 5,076 | 0% | 12,615 | 8,230 | 65% | 24,098 | 34% | 45,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9605 | OPS DI | 5032 | OVERSIZE & OVERW | 050 | PERSONAL | 3,146 | 3,090 | 98% | 4,167 | 74% | 15,460 | 16,506 | 107% | 20,481 | 81% | 50,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9605 | OPS DI | 5033 | WELCOME CTRS & F | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9605 | OPS DI | 5034 | LIFT BRIDGE OPERA | 050 | PERSONAL | 4,895 | 6,356 | 130% | 8,561 | 74% | 65,786 | 60,158 | 91% | 115,050 | 52% | 195,600 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9620 | PROJE | 3021 | TRANS PLANNING B | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 3,023 | 0% | 0 | 0% | 1,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9620 | PROJE | 3022 | SPR PLANNING FUN | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9620 | PROJE | 3025 | HIGHWAY DESIGN B | 050 | PERSONAL | 3,185 | 1,537 | 48% | 4,125 | 37% | 16,736 | 11,813 | 71% | 21,674 | 55% | 45,001 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9620 | PROJE | 3028 | RIGHT-OF-WAY BUR | 050 | PERSONAL | 1,609 | 4,524 | 281% | 2,212 | 205% | 7,997 | 17,797 | 223% | 10,996 | 162% | 30,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9620 | PROJE | 3032 | ENVIRONMENTAL BU | 050 | PERSONAL | 907 | 0 | 0% | 781 | 0% | 9,074 | 0 | 0% | 7,810 | 0% | 12,896 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9620 | PROJE | 3033 | BRIDGE DESIGN BUI | 050 | PERSONAL | 0 | 217 | 0% | 0 | 0% | 9,377 | 6,127 | 65% | 5,140 | 119% | 6,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9620 | PROJE | 3034 | MATERIALS - RESEA | 050 | PERSONAL | 0 | 1,416 | 0% | 0 | 0% | 5,755 | 16,104 | 280% | 9,422 | 171% | 18,500 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9620 | PROJE | 3035 | CONSTRUCTION BU | 050 | PERSONAL | 12,752 | 5,574 | 44% | 11,383 | 49% | 246,572 | 128,448 | 52% | 220,100 | 58% | 300,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9620 | PROJE | 3036 | SPR RESEARCH FUN | 050 | PERSONAL | 0 | 1,619 | 0% | 0 | 0% | 15,220 | 10,450 | 69% | 41,473 | 25% | 38,587 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9620 | PROJE | 3060 | STICKNEY AVENUE F | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9625 | MUNICI | 2944 | SPR PLANNING FUN | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 7,532 | 14,932 | 198% | 82,571 | 18% | 113,300 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9630 | CONST | 3039 | BETTERMENT | 050 | PERSONAL | 850 | 11 | 1% | 2,775 | 0% | 30,513 | 27,949 | 92% | 99,636 | 28% | 100,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9635 | FHWA ( | 3054 | CONSOLIDATED FEI | 050 | PERSONAL | 5,367 | 4,924 | 92% | 8,790 | 56% | 28,055 | 30,732 | 110% | 45,946 | 67% | 222,055 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9610 | TURNP | 2055 | WELCOME CTRS & F | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9610 | TURNP | 7022 | ADMINISTRATION - S | 050 | PERSONAL | 2,708 | 4,060 | 150% | 5,037 | 81% | 18,416 | 20,735 | 113% | 34,260 | 61% | 80,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9610 | TURNP | 7026 | CENTRAL OPERATIC | 050 | PERSONAL | 69,305 | 64,228 | 93% | 76,944 | 83% | 432,146 | 406,152 | 94% | 479,781 | 85% | 1,100,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9610 | TURNP | 7027 | CENTRAL MAINTENA | 050 | PERSONAL | 0 | 280 | 0% | 0 | 0% | 6,594 | 280 | 4% | 11,849 | 2% | 85,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9610 | TURNP | 7031 | EAST NH TPK BLUE | 050 | PERSONAL | 49,210 | 55,403 | 113% | 56,451 | 98% | 311,578 | 313,253 | 101% | 357,424 | 88% | 800,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9610 | TURNP | 7032 | EAST NH TPK BLUE | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 5,050 | 0 | 0% | 9,152 | 0% | 40,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9610 | TURNP | 7036 | EAST NH TPK SPAUL | 050 | PERSONAL | 26,774 | 26,163 | 98% | 31,360 | 83% | 159,415 | 162,760 | 102% | 186,718 | 87% | 450,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9610 | TURNP | 7037 | EAST NH TPK SPAUL | 050 | PERSONAL | 0 | 70 | 0% | 0 | 0% | 7,050 | 4,324 | 61% | 12,994 | 33% | 42,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP F | 9610 | TURNP | 7499 | TURNPIKE DEBT SEI | 050 | PERSONAL | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 96 | TRANSPORTATI | 096 | TRANS | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 231,148 | 213,857 | 93% | 274,202 | 78% | 1,751,631 | 1,527,032 | 87% | 2,377,835 | 64% | 4,816,810 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTAL | 9640 | AERON | 2107 | AERONAUTICS | 018 | OVERTIME | 0 | 49 | 0% | 0 | 0% | 2,076 | 671 | 32% | 1,903 | 35% | 2,800 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTAL | 9640 | AERON | 2916 | PUBLIC TRANSPORT | 018 | OVERTIME | 543 | 385 | 71% | 671 | 57% | 3,143 | 2,001 | 64% | 3,883 | 52% | 6,999 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTAL | 9640 | AERON | 2931 | RAILROAD | 018 | OVERTIME | 267 | 285 | 107% | 269 | 106% | 1,442 | 1,296 | 90% | 1,451 | 89% | 3,000 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTAL | 9699 | ARRA S | 0873 | TRANSIT CAPITAL A | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTAL | 9600 | ADMINI | 3038 | EXECUTIVE OFFICE | 018 | OVERTIME | 383 | 221 | 58% | 183 | 121% | 2,019 | 3,354 | 166% | 964 | 348% | 3,801 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTAL | 9602 | DIVISIC | 3001 | DIVISION OF FINANC | 018 | OVERTIME | 170 | 1,502 | 885% | 425 | 354% | 11,464 | 11,623 | 101% | 28,695 | 41% | 34,701 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTAL | 9603 | DIV OF | 2056 | OFFICE OF FEDERAI | 018 | OVERTIME | 0 | -14 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTAL | 9603 | DIV OF | 3017 | HUMAN RESOURCES | 018 | OVERTIME | 0 | 352 | 0% | 0 | 0% | 0 | 953 | 0% | 0 | 0% | 5,750 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTAL | 9603 | DIV OF | 5031 | OFFICE OF STEWAR | 018 | OVERTIME | 100 | 101 | 101% | 81 | 125% | 405 | 239 | 59% | 327 | 73% | 1,300 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTAL | 9605 | OPS DI | 2073 | ASSET MAINTENANC | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTAL | 9605 | OPS DI | 2928 | WINTER MAINTENAN | 018 | OVERTIME | 14,703 | 6,577 | 45% | 11,198 | 59% | 17,926 | 7,801 | 44% | 13,653 | 57% | 3,891,556 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTAL | 9605 | OPS DI | 3005 | MECHANICAL SERVI | 018 | OVERTIME | 1,946 | 3,155 | 162% | 2,158 | 146% | 10,324 | 16,788 | 163% | 11,450 | 147% | 56,504 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTAL | 9605 | OPS DI | 3007 | HIGHWAY MAINTENA | 018 | OVERTIME | 52,271 | 38,441 | 74% | 51,369 | 75% | 357,890 | 271,831 | 76% | 351,711 | 77% | 545,903 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTAL | 9605 | OPS DI | 3008 | BRIDGE MAINTENAN | 018 | OVERTIME | 7,509 | 4,771 | 64% | 7,785 | 61% | 30,180 | 26,862 | 89% | 31,291 | 86% | 74,999 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTAL | 9605 | OPS DI | 3009 | TRAFFIC OPERATIOI | 018 | OVERTIME | 23,412 | 15,936 | 68% | 22,222 | 72% | 187,391 | 143,178 | 76% | 177,866 | 80% | 275,001 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTAL | 9605 | OPS DI | 3011 | TURNPIKE BRIDGE M | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTAL | 9605 | OPS DI | 3031 | REIMBURSABLE MAI | 018 | OVERTIME | 25 | 0 | 0% | 47 | 0% | 54,463 | 62,851 | 115% | 102,563 | 61% | 200,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTAL | 9605 | OPS DI | 3048 | MAINTENANCE CRIT | 018 | OVERTIME | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTAL | 9605 | OPS DI | 3050 | TURNPIKE SIGN MAI | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTAL | 9605 | OPS DI | 3052 | TRANSPORTATION M | 018 | OVERTIME | 2,581 | 3,350 | 130% | 2,683 | 125% | 13,000 | 15,482 | 119% | 13,511 | 115% | 32,999 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTAL | 9605 | OPS DI | 3055 | INMATE MAINTENAN | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTAL | 9605 | OPS DI | 3066 | SALTED WELLS | 018 | OVERTIME | 0 | 38 | 0% | 0 | 0% | 1,764 | 1,420 | 80% | 1,621 | 88% | 4,711 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTAL | 9605 | OPS DI | 3198 | FUEL DISTRIBUTION | 018 | OVERTIME | 651 | 1,167 | 179% | 665 | 176% | 7,360 | 10,889 | 148% | 7,521 | 145% | 15,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTAL | 9605 | OPS DI | 5032 | OVERSIZE & OVERW | 018 | OVERTIME | 46 | 0 | 0% | 204 | 0% | 129 | 19 | 15% | 568 | 3% | 1,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTAL | 9605 | OPS DI | 5033 | WELCOME CTRS & F | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTAL | 9605 | OPS DI | 5034 | LIFT BRIDGE OPERA | 018 | OVERTIME | 3,317 | 4,233 | 128% | 7,219 | 59% | 22,165 | 25,346 | 114% | 48,242 | 53% | 117,890 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTAL | 9620 | PROJE | 3012 | MUNICIPAL BRIDGE | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTAL | 9620 | PROJE | 3021 | TRANS PLANNING B | 018 | OVERTIME | 4,425 | 3,045 | 69% | 4,433 | 69% | 22,937 | 12,922 | 56% | 22,977 | 56% | 44,999 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTAL | 9620 | PROJE | 3022 | SPR PLANNING FUN | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTAL | 9620 | PROJE | 3025 | HIGHWAY DESIGN B | 018 | OVERTIME | 14,200 | 13,677 | 96% | 17,808 | 77% | 68,956 | 91,146 | 132% | 86,479 | 105% | 200,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTAL | 9620 | PROJE | 3028 | RIGHT-OF-WAY BUR | 018 | OVERTIME | 1,378 | 674 | 49% | 1,168 | 58% | 9,153 | 6,083 | 66% | 7,758 | 78% | 20,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTAL | 9620 | PROJE | 3032 | ENVIRONMENTAL BU | 018 | OVERTIME | 4,120 | 3,328 | 81% | 3,631 | 92% | 14,815 | 16,471 | 111% | 13,059 | 126% | 30,687 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTAL | 9620 | PROJE | 3033 | BRIDGE DESIGN BUI | 018 | OVERTIME | 3,069 | 2,765 | 90% | 3,713 | 74% | 22,670 | 23,927 | 106% | 27,426 | 87% | 56,100 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTAL | 9620 | PROJE | 3034 | MATERIALS - RESEA | 018 | OVERTIME | 8,963 | 4,996 | 56% | 9,067 | 55% | 80,532 | 62,944 | 78% | 81,464 | 77% | 120,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTAL | 9620 | PROJE | 3035 | CONSTRUCTION BU | 018 | OVERTIME | 44,469 | 46,096 | 104% | 48,757 | 95% | 365,409 | 375,077 | 103% | 400,647 | 94% | 575,001 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTAL | 9620 | PROJE | 3036 | SPR RESEARCH FUN | 018 | OVERTIME | 706 | 0 | 0% | 1,567 | 0% | 1,476 | 24 | 2% | 3,278 | 1% | 11,154 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTAL | 9620 | PROJE | 3037 | STATE AID CONSTR | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTAL | 9625 | MUNICI | 2942 | MUNICIPAL BRIDGE | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 35,846 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTAL | 9625 | MUNICI | 2944 | SPR PLANNING FUN | 018 | OVERTIME | 3,732 | 9,093 | 244% | 8,571 | 106% | 14,857 | 49,890 | 336% | 34,122 | 146% | 139,491 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTAL | 9630 | CONST | 2929 | STATE AID CONSTR | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 22,054 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTALS | 9630 | CONST | 3039 | BETTERMENT | 018 | OVERTIME | 4,852 | 7,759 | 160% | 7,735 | 100% | 139,801 | 96,709 | 69% | 222,852 | 43% | 300,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTALS | 9635 | FHWA ( | 1843 | I-93 CONSTRUCTION | 018 | OVERTIME | 13,119 | 4,509 | 34% | 5,251 | 86% | 69,248 | 41,065 | 59% | 27,715 | 148% | 38,843 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTALS | 9635 | FHWA ( | 3054 | CONSOLIDATED FED | 018 | OVERTIME | 5,318 | 6,065 | 114% | 17,522 | 35% | 34,683 | 44,145 | 127% | 114,279 | 39% | 216,166 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTALS | 9640 | AERON | 3030 | RIDESHARE-BIKE-PE | 018 | OVERTIME | 225 | 72 | 32% | 205 | 35% | 879 | 540 | 61% | 799 | 68% | 2,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTALS | 9699 | ARRA S | 0878 | ALL AREA DISTRIBU | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTALS | 9610 | TURNP | 2055 | WELCOME CTRS & F | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTALS | 9610 | TURNP | 7022 | ADMINISTRATION - S | 018 | OVERTIME | 8,704 | 7,036 | 81% | 8,970 | 78% | 52,561 | 45,662 | 87% | 54,168 | 84% | 150,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTALS | 9610 | TURNP | 7026 | CENTRAL OPERATIO | 018 | OVERTIME | 236 | 306 | 130% | 630 | 49% | 1,023 | 882 | 86% | 2,736 | 32% | 4,500 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTALS | 9610 | TURNP | 7027 | CENTRAL MAINTENA | 018 | OVERTIME | 5,833 | 8,457 | 145% | 4,972 | 170% | 55,081 | 91,646 | 166% | 46,952 | 195% | 325,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTALS | 9610 | TURNP | 7031 | EAST NH TPK BLUE S | 018 | OVERTIME | 278 | 178 | 64% | 138 | 129% | 1,020 | 1,228 | 120% | 505 | 243% | 2,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTALS | 9610 | TURNP | 7032 | EAST NH TPK BLUE S | 018 | OVERTIME | 515 | 4,729 | 918% | 412 | 1,149% | 17,694 | 32,679 | 185% | 14,133 | 231% | 125,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTALS | 9610 | TURNP | 7036 | EAST NH TPK SPAUL | 018 | OVERTIME | 918 | 68 | 7% | 831 | 8% | 3,189 | 174 | 5% | 2,887 | 6% | 3,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTALS | 9610 | TURNP | 7037 | EAST NH TPK SPAUL | 018 | OVERTIME | 2,482 | 1,726 | 70% | 2,221 | 78% | 19,837 | 18,688 | 94% | 17,749 | 105% | 125,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTALS | 9610 | TURNP | 7513 | SPAULDING TPK SE( | 018 | OVERTIME | 0 | 0 | 0% | 2,264 | 0% | 0 | 0 | 0% | 11,321 | 0% | 27,170 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTALS | 9610 | TURNP | 7514 | SPAULDING TPK/US | 018 | OVERTIME | 0 | 0 | 0% | 907 | 0% | 0 | 0 | 0% | 4,537 | 0% | 10,888 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTALS | 9610 | TURNP | 7532 | AUTHORIZED-SPAUL | 018 | OVERTIME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 96 | TRANSPORTATI | 096 | TRANS | OVERTIME TOTALS | | | | CATEGORY TOTALS | | | 235,466 | 205,130 | 87% | 258,076 | 79% | 1,718,966 | 1,614,504 | 94% | 1,995,689 | 81% | 7,860,312 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9600 | ADMINI | 2934 | RR REHAB LOAN RE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9600 | ADMINI | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9640 | AERON | 2049 | LAND AND BUILDING | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9640 | AERON | 2058 | MAINTENANCE AND | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9640 | AERON | 2107 | AERONAUTICS | 060 | BENEFITS | 15,666 | 17,357 | 111% | 16,910 | 103% | 85,881 | 92,864 | 108% | 92,703 | 100% | 224,029 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9640 | AERON | 2916 | PUBLIC TRANSPORT | 060 | BENEFITS | 11,515 | 13,598 | 118% | 12,679 | 107% | 64,976 | 71,144 | 109% | 71,541 | 99% | 170,283 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9640 | AERON | 2931 | RAILROAD | 060 | BENEFITS | 4,762 | 5,343 | 112% | 5,025 | 106% | 26,164 | 28,100 | 107% | 27,611 | 102% | 66,586 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9699 | ARRA S | 0873 | TRANSIT CAPITAL A | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9600 | ADMINI | 3038 | EXECUTIVE OFFICE | 060 | BENEFITS | 40,017 | 37,792 | 94% | 47,856 | 79% | 242,112 | 215,002 | 89% | 289,544 | 74% | 616,976 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9600 | ADMINI | 7998 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9600 | ADMINI | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9602 | DIVISIO | 3001 | DIVISION OF FINANC | 060 | BENEFITS | 56,565 | 65,963 | 117% | 73,069 | 90% | 332,053 | 351,843 | 106% | 428,942 | 82% | 1,017,736 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9603 | DIV OF | 2056 | OFFICE OF FEDERAL | 060 | BENEFITS | 12,853 | 13,300 | 103% | 14,338 | 93% | 70,677 | 71,858 | 102% | 78,839 | 91% | 182,954 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9603 | DIV OF | 3017 | HUMAN RESOURCES | 060 | BENEFITS | 16,571 | 16,928 | 102% | 22,411 | 76% | 86,162 | 97,518 | 113% | 116,522 | 84% | 293,803 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9603 | DIV OF | 5031 | OFFICE OF STEWAR | 060 | BENEFITS | 14,441 | 14,354 | 99% | 17,660 | 81% | 85,539 | 72,837 | 85% | 104,604 | 70% | 221,429 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9605 | OPS DI | 2073 | ASSET MAINTENANC | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9605 | OPS DI | 2928 | WINTER MAINTENAN | 060 | BENEFITS | 10,420 | 32,787 | 315% | 6,250 | 525% | 11,057 | 33,666 | 304% | 6,632 | 508% | 932,921 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9605 | OPS DI | 3005 | MECHANICAL SERVI | 060 | BENEFITS | 149,244 | 159,446 | 107% | 164,261 | 97% | 823,029 | 857,519 | 104% | 905,846 | 95% | 2,214,709 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9605 | OPS DI | 3007 | HIGHWAY MAINTENA | 060 | BENEFITS | 1,197,399 | 1,305,803 | 109% | 1,424,680 | 92% | 6,574,143 | 6,957,131 | 106% | 7,821,992 | 89% | 18,285,802 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9605 | OPS DI | 3008 | BRIDGE MAINTENAN | 060 | BENEFITS | 169,161 | 177,034 | 105% | 185,130 | 96% | 930,929 | 947,808 | 102% | 1,018,812 | 93% | 2,389,806 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9605 | OPS DI | 3009 | TRAFFIC OPERATIO | 060 | BENEFITS | 121,545 | 130,363 | 107% | 134,322 | 97% | 675,894 | 706,207 | 104% | 746,947 | 95% | 1,788,597 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9605 | OPS DI | 3011 | TURNPIKE BRIDGE M | 060 | BENEFITS | 0 | 402 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9605 | OPS DI | 3031 | REIMBURSABLE MAI | 060 | BENEFITS | 124 | 0 | 0% | 204 | 0% | 11,408 | 34,148 | 299% | 18,773 | 182% | 39,240 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9605 | OPS DI | 3048 | MAINTENANCE CRIT | 060 | BENEFITS | 0 | 0 | 0% | 25 | 0% | 0 | 0 | 0% | 126 | 0% | 302 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9605 | OPS DI | 3050 | TURNPIKE SIGN MAI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9605 | OPS DI | 3052 | TRANSPORTATION M | 060 | BENEFITS | 23,905 | 31,509 | 132% | 32,122 | 98% | 139,254 | 163,703 | 118% | 187,125 | 87% | 443,793 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9605 | OPS DI | 3055 | INMATE MAINTENAN | 060 | BENEFITS | 363 | 409 | 113% | 996 | 41% | 1,990 | 2,042 | 103% | 5,462 | 37% | 10,075 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9605 | OPS DI | 3066 | SALTED WELLS | 060 | BENEFITS | 1,865 | 2,108 | 113% | 2,017 | 105% | 10,565 | 11,287 | 107% | 11,423 | 99% | 27,762 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9605 | OPS DI | 3198 | FUEL DISTRIBUTION | 060 | BENEFITS | 13,031 | 15,503 | 119% | 14,000 | 111% | 72,111 | 84,221 | 117% | 77,473 | 109% | 191,993 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9605 | OPS DI | 5032 | OVERSIZE & OVERW | 060 | BENEFITS | 5,634 | 7,539 | 134% | 5,909 | 128% | 27,980 | 40,102 | 143% | 29,347 | 137% | 84,406 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9605 | OPS DI | 5033 | WELCOME CTRS & F | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9605 | OPS DI | 5034 | LIFT BRIDGE OPERA | 060 | BENEFITS | 37,100 | 41,190 | 111% | 45,077 | 91% | 205,396 | 209,688 | 102% | 249,559 | 84% | 590,338 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9620 | PROJE | 3012 | MUNICIPAL BRIDGE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9620 | PROJE | 3021 | TRANS PLANNING B | 060 | BENEFITS | 59,458 | 65,261 | 110% | 75,311 | 87% | 309,545 | 344,017 | 111% | 392,077 | 88% | 983,154 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9620 | PROJE | 3022 | SPR PLANNING FUN | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9620 | PROJE | 3025 | HIGHWAY DESIGN B | 060 | BENEFITS | 238,618 | 260,521 | 109% | 274,878 | 95% | 1,334,073 | 1,349,880 | 101% | 1,536,796 | 88% | 3,650,444 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9620 | PROJE | 3028 | RIGHT-OF-WAY BUR | 060 | BENEFITS | 55,230 | 64,800 | 117% | 68,281 | 95% | 298,854 | 347,623 | 116% | 369,477 | 94% | 920,559 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9620 | PROJE | 3032 | ENVIRONMENTAL BU | 060 | BENEFITS | 37,139 | 41,329 | 111% | 40,859 | 101% | 203,768 | 213,542 | 105% | 224,182 | 95% | 537,201 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9620 | PROJE | 3033 | BRIDGE DESIGN BUR | 060 | BENEFITS | 78,488 | 88,373 | 113% | 84,894 | 104% | 432,550 | 464,537 | 107% | 467,852 | 99% | 1,105,755 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9620 | PROJE | 3034 | MATERIALS - RESEA | 060 | BENEFITS | 101,240 | 110,318 | 109% | 114,615 | 96% | 582,114 | 621,029 | 107% | 659,019 | 94% | 1,543,479 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9620 | PROJE | 3035 | CONSTRUCTION BU | 060 | BENEFITS | 231,538 | 260,796 | 113% | 256,978 | 101% | 1,280,636 | 1,383,243 | 108% | 1,421,349 | 97% | 3,356,414 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9620 | PROJE | 3036 | SPR RESEARCH FUN | 060 | BENEFITS | 136 | 124 | 91% | 671 | 18% | 1,450 | 262 | 18% | 7,131 | 4% | 10,248 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9620 | PROJE | 3037 | STATE AID CONSTRU | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9620 | PROJE | 3060 | STICKNEY AVENUE I | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9625 | MUNICI | 2942 | MUNICIPAL BRIDGE | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 7,836 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9625 | MUNICI | 2944 | SPR PLANNING FUN | 060 | BENEFITS | 729 | 3,620 | 496% | 1,479 | 245% | 3,480 | 21,701 | 624% | 7,057 | 308% | 37,592 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9630 | CONST | 2929 | STATE AID CONSTRU | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 4,123 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9630 | CONST | 3039 | BETTERMENT | 060 | BENEFITS | 930 | 4,521 | 486% | 2,647 | 171% | 29,442 | 58,369 | 198% | 83,751 | 70% | 140,300 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9635 | FHWA ( | 1843 | I-93 CONSTRUCTION | 060 | BENEFITS | 2,573 | 1,980 | 77% | 2,069 | 96% | 13,547 | 19,705 | 145% | 10,894 | 181% | 20,001 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9635 | FHWA ( | 3054 | CONSOLIDATED FED | 060 | BENEFITS | 1,449 | 3,819 | 264% | 2,415 | 158% | 8,907 | 28,015 | 315% | 14,847 | 189% | 52,849 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9640 | AERON | 3030 | RIDESHARE-BIKE-PE | 060 | BENEFITS | 4,906 | 5,499 | 112% | 5,177 | 106% | 26,756 | 28,854 | 108% | 28,235 | 102% | 68,390 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9699 | ARRA S | 0878 | ALL AREA DISTRIBU | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9610 | TURNP | 2055 | WELCOME CTRS & F | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9610 | TURNP | 7022 | ADMINISTRATION - S | 060 | BENEFITS | 78,339 | 89,156 | 114% | 85,162 | 105% | 422,453 | 479,401 | 113% | 459,247 | 104% | 1,127,605 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9610 | TURNP | 7026 | CENTRAL OPERATIO | 060 | BENEFITS | 74,839 | 77,972 | 104% | 124,075 | 63% | 430,729 | 418,325 | 97% | 714,107 | 59% | 1,601,530 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9610 | TURNP | 7027 | CENTRAL MAINTENA | 060 | BENEFITS | 46,804 | 52,692 | 113% | 52,931 | 100% | 249,763 | 302,446 | 121% | 282,460 | 107% | 786,693 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9610 | TURNP | 7031 | EAST NH TPK BLUE S | 060 | BENEFITS | 37,216 | 37,652 | 101% | 60,507 | 62% | 219,466 | 204,673 | 93% | 356,819 | 57% | 800,872 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9610 | TURNP | 7032 | EAST NH TPK BLUE S | 060 | BENEFITS | 15,769 | 19,498 | 124% | 21,159 | 92% | 99,135 | 113,464 | 114% | 133,024 | 85% | 361,832 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9610 | TURNP | 7036 | EAST NH TPK SPAUL | 060 | BENEFITS | 42,772 | 42,562 | 100% | 52,386 | 81% | 237,147 | 232,069 | 98% | 290,452 | 80% | 692,896 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9610 | TURNP | 7037 | EAST NH TPK SPAUL | 060 | BENEFITS | 16,037 | 20,400 | 127% | 18,453 | 111% | 87,682 | 96,788 | 110% | 100,891 | 96% | 273,631 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9610 | TURNP | 7499 | TURNPIKE DEBT SEI | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9610 | TURNP | 7500 | RSA 237:2 I BLUE ST | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9610 | TURNP | 7511 | TOLL COLLECTION E | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9610 | TURNP | 7513 | SPAULDING TPK SE( | 060 | BENEFITS | 0 | 0 | 0% | 1,022 | 0% | 0 | 0 | 0% | 5,109 | 0% | 12,262 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9610 | TURNP | 7514 | SPAULDING TPK/US | 060 | BENEFITS | 0 | 0 | 0% | 718 | 0% | 0 | 0 | 0% | 3,591 | 0% | 8,619 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9610 | TURNP | 7526 | AUTHORIZED-RSA 2 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9610 | TURNP | 7527 | AUTHORIZED-RSA 2 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9610 | TURNP | 7528 | AUTHORIZED-RSA 2 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9610 | TURNP | 7529 | AUTHORIZED-RSA 2 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9610 | TURNP | 7530 | AUTHORIZED-TOLL ( | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9610 | TURNP | 7531 | AUTHORIZED-L92C2 | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9610 | TURNP | 7532 | AUTHORIZED-SPAUL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9610 | TURNP | 7533 | AUTHORIZED-SPAUL | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9610 | TURNP | 7998 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | 9610 | TURNP | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 96 | TRANSPORTATI | 096 | TRANS | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 3,026,390 | 3,339,621 | 110% | 3,571,630 | 94% | 16,748,818 | 17,776,630 | 106% | 19,858,188 | 90% | 47,897,824 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TO | 9600 | ADMINI | 2991 | SPECIAL RAILROAD | 046 | CONSULTA | 0 | 0 | 0% | 5,417 | 0% | 0 | 0 | 0% | 27,083 | 0% | 65,000 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TO | 9640 | AERON | 2049 | LAND AND BUILDING | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TO | 9640 | AERON | 2058 | MAINTENANCE AND | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TO | 9640 | AERON | 2916 | PUBLIC TRANSPORT | 046 | CONSULTA | 0 | 513 | 0% | 0 | 0% | 0 | 513 | 0% | 0 | 0% | 4,500 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TO | 9600 | ADMINI | 3038 | EXECUTIVE OFFICE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TO | 9603 | DIV OF | 2056 | OFFICE OF FEDERAL | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TO | 9603 | DIV OF | 3017 | HUMAN RESOURCES | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TO | 9603 | DIV OF | 3027 | EMPLOYEE TRAININ | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 2,775 | 0 | 0% | 7,162 | 0% | 14,905 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TO | 9603 | DIV OF | 5031 | OFFICE OF STEWAR | 046 | CONSULTA | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TO | 9605 | OPS DI | 2073 | ASSET MAINTENANC | 046 | CONSULTA | 448 | 0 | 0% | 0 | 0% | 10,599 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TO | 9605 | OPS DI | 3005 | MECHANICAL SERVI | 046 | CONSULTA | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 199 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TO | 9605 | OPS DI | 3008 | BRIDGE MAINTENAN | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 3,162 | 0 | 0% | 10,000 | 0% | 10,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TO | 9605 | OPS DI | 3031 | REIMBURSABLE MAI | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TO | 9605 | OPS DI | 3048 | MAINTENANCE CRIT | 046 | CONSULTA | 1,248 | 643 | 52% | 3,249 | 20% | 5,214 | 13,147 | 252% | 13,576 | 97% | 81,489 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TO | 9605 | OPS DI | 3052 | TRANSPORTATION M | 046 | CONSULTA | 0 | 4,863 | 0% | 0 | 0% | 9,052 | 9,138 | 101% | 8,889 | 103% | 54,274 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TO | 9605 | OPS DI | 3066 | SALTED WELLS | 046 | CONSULTA | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TO | 9605 | OPS DI | 3198 | FUEL DISTRIBUTION | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 50,318 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TO | 9605 | OPS DI | 5032 | OVERSIZE & OVERW | 046 | CONSULTA | 0 | 0 | 0% | 1,667 | 0% | 0 | 0 | 0% | 8,333 | 0% | 20,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TO | 9605 | OPS DI | 5033 | WELCOME CTRS & F | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TO | 9605 | OPS DI | 5034 | LIFT BRIDGE OPERA | 046 | CONSULTA | 0 | 0 | 0% | 88 | 0% | 0 | 0 | 0% | 442 | 0% | 1,060 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TO | 9620 | PROJE | 3012 | MUNICIPAL BRIDGE | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TO | 9620 | PROJE | 3022 | SPR PLANNING FUN | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TO | 9620 | PROJE | 3032 | ENVIRONMENTAL BU | 046 | CONSULTA | 8,670 | 12,221 | 141% | 9,460 | 129% | 65,919 | 41,619 | 63% | 71,923 | 58% | 145,587 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TO | 9620 | PROJE | 3034 | MATERIALS - RESEA | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 27,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TO | 9620 | PROJE | 3036 | SPR RESEARCH FUN | 046 | CONSULTA | 133,240 | 6,547 | 5% | 392,334 | 2% | 201,549 | 197,757 | 98% | 593,472 | 33% | 924,500 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TO | 9620 | PROJE | 3037 | STATE AID CONSTRU | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TO | 9620 | PROJE | 3045 | ENVIRONMENTAL CL | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TO | 9620 | PROJE | 3060 | STICKNEY AVENUE I | 046 | CONSULTA | 0 | 978 | 0% | 417 | 235% | 0 | 978 | 0% | 2,083 | 47% | 5,000 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TC | 9625 | MUNICI | 2942 | MUNICIPAL BRIDGE | 046 | CONSULTA | 995 | 0 | 0% | 23,328 | 0% | 3,820 | 1,260 | 33% | 89,558 | 1% | 190,689 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TC | 9625 | MUNICI | 2944 | SPR PLANNING FUN | 046 | CONSULTA | 66,324 | 141,415 | 213% | 289,587 | 49% | 71,632 | 581,805 | 812% | 1,447,937 | 40% | 3,475,050 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TC | 9630 | CONST | 2929 | STATE AID CONSTR | 046 | CONSULTA | 0 | 0 | 0% | 1,599 | 0% | 0 | 0 | 0% | 7,995 | 0% | 19,188 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TC | 9630 | CONST | 3039 | BETTERMENT | 046 | CONSULTA | 3,174 | 23,387 | 737% | 48,170 | 49% | 5,916 | 62,818 | 1,062% | 89,798 | 70% | 500,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TC | 9630 | CONST | 3049 | NON PARTICIPATINC | 046 | CONSULTA | 0 | 951 | 0% | 0 | 0% | 5,539 | 951 | 17% | 210,906 | 0% | 3,941,197 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TC | 9635 | FHWA ( | 1843 | I-93 CONSTRUCTION | 046 | CONSULTA | 4,926 | 849,791 | 17,252% | 5,773 | 14,720% | 1,455,419 | 1,963,114 | 135% | 1,705,726 | 115% | 4,303,541 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TC | 9635 | FHWA ( | 3054 | CONSOLIDATED FED | 046 | CONSULTA | 451,326 | 783,001 | 173% | 2,274,906 | 34% | 3,587,204 | 3,859,676 | 108% | 18,081,287 | 21% | 59,906,628 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TC | 9635 | FHWA ( | 3311 | NON PAR I 93 | 046 | CONSULTA | 0 | 0 | 0% | 143,041 | 0% | 0 | 0 | 0% | 715,203 | 0% | 1,716,488 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TC | 9640 | AERON | 2049 | LAND AND BUILDING | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TC | 9699 | ARRA S | 0925 | OES-STATE FISCAL S | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TC | 9610 | TURNP | 2055 | WELCOME CTRS & F | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TC | 9610 | TURNP | 7022 | ADMINISTRATION - S | 046 | CONSULTA | 6,798 | 25,825 | 380% | 11,209 | 230% | 55,401 | 27,614 | 50% | 91,346 | 30% | 816,985 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TC | 9610 | TURNP | 7025 | RENEWAL - REPLAC | 046 | CONSULTA | 11,289 | 101,994 | 903% | 59,686 | 171% | 36,795 | 123,883 | 337% | 194,529 | 64% | 622,851 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TC | 9610 | TURNP | 7050 | TOLL COLLECTION | 046 | CONSULTA | 0 | 451,250 | 0% | 554,167 | 81% | 0 | 451,250 | 0% | 2,770,833 | 16% | 6,650,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TC | 9610 | TURNP | 7499 | TURNPIKE DEBT SEI | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TC | 9610 | TURNP | 7500 | RSA 237:2 I BLUE ST. | 046 | CONSULTA | 0 | 15,698 | 0% | 0 | 0% | 155,242 | 24,531 | 16% | 123,395 | 20% | 321,886 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TC | 9610 | TURNP | 7507 | RSA 237:2 VII CENTR | 046 | CONSULTA | 45,105 | 7,136 | 16% | 381,473 | 2% | 211,868 | 355,114 | 168% | 1,791,870 | 20% | 6,172,825 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TC | 9610 | TURNP | 7511 | TOLL COLLECTION E | 046 | CONSULTA | 121,757 | 23,132 | 19% | 12,337,381 | 0% | 456,796 | 100,049 | 22% | 46,286,152 | 0% | 2,932,216 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TC | 9610 | TURNP | 7513 | SPAULDING TPK SE( | 046 | CONSULTA | 1,650 | 683 | 41% | 883 | 77% | 6,471 | 28,591 | 442% | 3,465 | 825% | 155,572 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TC | 9610 | TURNP | 7514 | SPAULDING TPK/US | 046 | CONSULTA | 246,079 | 89,566 | 36% | 316,774 | 28% | 852,008 | 306,849 | 36% | 1,096,777 | 28% | 1,894,068 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TC | 9610 | TURNP | 7526 | AUTHORIZED-RSA 2 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TC | 9610 | TURNP | 7527 | AUTHORIZED-RSA 2 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TC | 9610 | TURNP | 7528 | AUTHORIZED-RSA 2 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TC | 9610 | TURNP | 7529 | AUTHORIZED-RSA 2 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TC | 9610 | TURNP | 7530 | AUTHORIZED-TOLL ( | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TC | 9610 | TURNP | 7531 | AUTHORIZED-L92C2 | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TC | 9610 | TURNP | 7532 | AUTHORIZED-SPAUL | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TC | 9610 | TURNP | 7533 | AUTHORIZED-SPAUL | 046 | CONSULTA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 96 | TRANSPORTATI | 096 | TRANS | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 1,103,029 | 2,539,595 | 230% | 16,860,833 | 15% | 7,202,380 | 8,150,657 | 113% | 75,450,867 | 11% | 95,025,515 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9600 | ADMINI | 0009 | UNRESTRICTED INC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9600 | ADMINI | 2934 | RR REHAB LOAN RE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9600 | ADMINI | 2991 | SPECIAL RAILROAD | 020 | CURRENT I | 1,442 | 0 | 0% | 7,554 | 0% | 1,442 | 0 | 0% | 7,554 | 0% | 10,000 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9640 | AERON | 2049 | LAND AND BUILDING | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9640 | AERON | 2058 | MAINTENANCE AND | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9640 | AERON | 2107 | AERONAUTICS | 020 | CURRENT I | 808 | 206 | 25% | 1,386 | 15% | 2,025 | 1,087 | 54% | 3,473 | 31% | 15,812 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9640 | AERON | 2916 | PUBLIC TRANSPORT | 020 | CURRENT I | 22 | 23 | 106% | 280 | 8% | -112 | 395 | 0% | -1,449 | 0% | 10,500 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9640 | AERON | 2931 | RAILROAD | 020 | CURRENT I | 74 | 38 | 51% | 137 | 27% | 1,320 | 297 | 22% | 2,463 | 12% | 1,450 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9640 | AERON | 2936 | REIMBURSABLE MAI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9640 | AERON | 5411 | SKYHAVEN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9699 | ARRA S | 0873 | TRANSIT CAPITAL A | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9600 | ADMINI | 0009 | UNRESTRICTED INC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9600 | ADMINI | 3038 | EXECUTIVE OFFICE | 020 | CURRENT I | 547 | 906 | 165% | 986 | 92% | 2,465 | 3,158 | 128% | 4,442 | 71% | 14,550 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9600 | ADMINI | 3070 | HIGHWAY INVENTOF | 020 | CURRENT I | 95,594 | 112,928 | 118% | 109,520 | 103% | 581,123 | 606,333 | 104% | 665,778 | 91% | 2,072,136 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9600 | ADMINI | 3071 | MOTOR FUEL INVEN | 020 | CURRENT I | 660,722 | 851,739 | 129% | 675,908 | 126% | 6,656,273 | 5,110,470 | 77% | 6,809,263 | 75% | 16,000,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9600 | ADMINI | 3085 | HIGHWAY SAFETY G | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9600 | ADMINI | 5348 | PUBLIC EMPLOYEE N | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 102 | 0 | 0% | 16,887 | 0% | 16,887 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9600 | ADMINI | 7998 | DEFAULT ACCOUNT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9600 | ADMINI | 7999 | DEFAULT ACCOUNT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9602 | DIVISIO | 3001 | DIVISION OF FINANC | 020 | CURRENT I | 4,989 | 14,563 | 292% | 9,040 | 161% | 32,725 | 37,675 | 115% | 59,300 | 64% | 191,769 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9603 | DIV OF | 2056 | OFFICE OF FEDERAL | 020 | CURRENT I | 24 | 191 | 798% | 23 | 838% | 675 | 468 | 69% | 643 | 73% | 1,100 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9603 | DIV OF | 3017 | HUMAN RESOURCES | 020 | CURRENT I | 507 | 188 | 37% | 446 | 42% | 2,844 | 1,527 | 54% | 2,500 | 61% | 7,250 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9603 | DIV OF | 3027 | EMPLOYEE TRAININ | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 187 | 1,278 | 684% | 1,910 | 67% | 7,100 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9603 | DIV OF | 5031 | OFFICE OF STEWAR | 020 | CURRENT I | 50 | 0 | 0% | 25 | 0% | 470 | 574 | 122% | 236 | 243% | 1,661 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9605 | OPS DI | 2073 | ASSET MAINTENANC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 248 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9605 | OPS DI | 2928 | WINTER MAINTENAN | 020 | CURRENT I | 1,533,144 | 790,613 | 52% | 947,388 | 83% | 3,519,386 | 946,950 | 27% | 2,174,762 | 44% | 8,665,325 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9605 | OPS DI | 3005 | MECHANICAL SERVI | 020 | CURRENT I | 582,163 | 681,148 | 117% | 611,237 | 111% | 2,649,997 | 2,542,193 | 96% | 2,782,340 | 91% | 8,143,891 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9605 | OPS DI | 3007 | HIGHWAY MAINTENA | 020 | CURRENT I | 477,509 | 670,144 | 140% | 543,528 | 123% | 1,901,974 | 2,162,766 | 114% | 2,164,935 | 100% | 4,289,613 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9605 | OPS DI | 3008 | BRIDGE MAINTENAN | 020 | CURRENT I | 138,170 | 29,537 | 21% | 160,290 | 18% | 378,839 | 287,776 | 76% | 439,486 | 65% | 854,811 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9605 | OPS DI | 3009 | TRAFFIC OPERATIO | 020 | CURRENT I | 42,886 | 173,228 | 404% | 50,898 | 340% | 1,594,258 | 978,871 | 61% | 1,892,115 | 52% | 3,601,810 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9605 | OPS DI | 3011 | TURNPIKE BRIDGE M | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9605 | OPS DI | 3031 | REIMBURSABLE MAI | 020 | CURRENT I | 7,309 | 518 | 7% | 106,843 | 0% | 18,818 | 18,131 | 96% | 275,081 | 7% | 1,028,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9605 | OPS DI | 3048 | MAINTENANCE CRIT | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 685 | 140 | 20% | 11,456 | 1% | 22,140 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9605 | OPS DI | 3050 | TURNPIKE SIGN MAI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9605 | OPS DI | 3052 | TRANSPORTATION M | 020 | CURRENT I | 2,710 | 4,351 | 161% | 6,160 | 71% | 11,330 | 12,016 | 106% | 25,750 | 47% | 66,168 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9605 | OPS DI | 3055 | INMATE MAINTENAN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 240 | 240 | 100% | 349 | 69% | 500 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9605 | OPS DI | 3066 | SALTED WELLS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 1,000 | 470 | 47% | 1,033 | 45% | 1,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9605 | OPS DI | 3198 | FUEL DISTRIBUTION | 020 | CURRENT I | 998 | 1,071 | 107% | 996 | 107% | 5,782 | 12,529 | 217% | 5,771 | 217% | 20,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9605 | OPS DI | 5032 | OVERSIZE & OVERW | 020 | CURRENT I | 51 | 0 | 0% | 69 | 0% | 579 | 0 | 0% | 784 | 0% | 1,500 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9605 | OPS DI | 5033 | WELCOME CTRS & F | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9605 | OPS DI | 5034 | LIFT BRIDGE OPERA | 020 | CURRENT I | 1,078 | 4,727 | 439% | 1,147 | 412% | 14,822 | 32,980 | 223% | 15,777 | 209% | 42,952 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9605 | OPS DI | 5971 | GRAFFITI REMOVAL | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9620 | PROJE | 3012 | MUNICIPAL BRIDGE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9620 | PROJE | 3013 | APPORTIONMENT A | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9620 | PROJE | 3021 | TRANS PLANNING B | 020 | CURRENT I | 146 | 710 | 485% | 234 | 303% | 1,818 | 4,755 | 262% | 2,911 | 163% | 12,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9620 | PROJE | 3022 | SPR PLANNING FUN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9620 | PROJE | 3025 | HIGHWAY DESIGN B | 020 | CURRENT I | 2,221 | 1,657 | 75% | 2,658 | 62% | 17,209 | 12,009 | 70% | 20,594 | 58% | 35,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9620 | PROJE | 3028 | RIGHT-OF-WAY BUR | 020 | CURRENT I | 643 | 1,681 | 261% | 889 | 189% | 3,925 | 5,107 | 130% | 5,428 | 94% | 16,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9620 | PROJE | 3032 | ENVIRONMENTAL BU | 020 | CURRENT I | 777 | 496 | 64% | 636 | 78% | 3,331 | 2,005 | 60% | 2,726 | 74% | 7,300 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9620 | PROJE | 3033 | BRIDGE DESIGN BUF | 020 | CURRENT I | 318 | 975 | 306% | 338 | 289% | 7,979 | 7,509 | 94% | 8,463 | 89% | 15,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9620 | PROJE | 3034 | MATERIALS - RESEA | 020 | CURRENT I | 1,740 | 2,936 | 169% | 2,085 | 141% | 24,314 | 15,782 | 65% | 29,126 | 54% | 85,100 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9620 | PROJE | 3035 | CONSTRUCTION BU | 020 | CURRENT I | 3,336 | 0 | 0% | 3,332 | 0% | 17,873 | 15,799 | 88% | 17,853 | 88% | 28,491 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9620 | PROJE | 3036 | SPR RESEARCH FUN | 020 | CURRENT I | 650 | 89 | 14% | 1,787 | 5% | 974 | 366 | 38% | 2,679 | 14% | 38,986 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9620 | PROJE | 3060 | STICKNEY AVENUE I | 020 | CURRENT I | 1,022 | 51 | 5% | 1,579 | 3% | 1,143 | 126 | 11% | 1,767 | 7% | 3,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9625 | MUNICI | 2942 | MUNICIPAL BRIDGE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 2,191 | 0% | 0 | 0% | 6,387 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9625 | MUNICI | 2943 | APPORTIONMENT A | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9625 | MUNICI | 2944 | SPR PLANNING FUN | 020 | CURRENT I | 4,661 | 6,222 | 133% | 10,546 | 59% | 6,494 | 15,088 | 232% | 14,692 | 103% | 28,418 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9625 | MUNICI | 2945 | MUNICIPAL AID - FED | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9625 | MUNICI | 4965 | MUNICIPAL FUEL DIS | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9630 | CONST | 2929 | STATE AID CONSTR | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9630 | CONST | 3039 | BETTERMENT | 020 | CURRENT I | 60,601 | 238,702 | 394% | 59,398 | 402% | 3,334,334 | 1,834,663 | 55% | 3,268,143 | 56% | 4,581,989 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9630 | CONST | 3049 | NON PARTICIPATINC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9630 | CONST | 8910 | SB367 CAPITAL INVE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9635 | FHWA ( | 1843 | I-93 CONSTRUCTION | 020 | CURRENT I | 0 | 0 | 0% | 1,754 | 0% | 0 | 0 | 0% | 8,770 | 0% | 21,047 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9635 | FHWA ( | 3054 | CONSOLIDATED FED | 020 | CURRENT I | 3,898 | 25 | 1% | 26,942 | 0% | 15,333 | 17,030 | 111% | 105,972 | 16% | 178,598 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9635 | FHWA ( | 3311 | NON PAR I 93 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9640 | AERON | 2058 | MAINTENANCE AND | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9640 | AERON | 3030 | RIDESHARE-BIKE-PE | 020 | CURRENT I | 3 | 7 | 267% | 27 | 27% | 173 | 238 | 137% | 1,686 | 14% | 3,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9660 | BENEF | 3016 | SPECIAL RETIREMEI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9600 | ADMINI | 0009 | UNRESTRICTED INC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9610 | TURNP | 2055 | WELCOME CTRS & F | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9610 | TURNP | 7022 | ADMINISTRATION - S | 020 | CURRENT I | 5,351 | 2,516 | 47% | 3,452 | 73% | 20,826 | 22,318 | 107% | 13,435 | 166% | 50,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9610 | TURNP | 7025 | RENEWAL - REPLAC | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 75 | 1,276 | 1,702% | 2,271 | 56% | 189,846 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9610 | TURNP | 7026 | CENTRAL OPERATIO | 020 | CURRENT I | 372 | 2,111 | 568% | 354 | 596% | 8,898 | 3,797 | 43% | 8,478 | 45% | 30,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9610 | TURNP | 7027 | CENTRAL MAINTENA | 020 | CURRENT I | 76,283 | 37,872 | 50% | 90,247 | 42% | 202,160 | 130,517 | 65% | 239,169 | 55% | 1,044,627 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9610 | TURNP | 7031 | EAST NH TPK BLUE S | 020 | CURRENT I | 1,336 | 2,038 | 153% | 2,173 | 94% | 4,459 | 2,917 | 65% | 7,253 | 40% | 25,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9610 | TURNP | 7032 | EAST NH TPK BLUE S | 020 | CURRENT I | 35,091 | 7,199 | 21% | 46,404 | 16% | 72,087 | 46,880 | 65% | 95,329 | 49% | 547,894 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9610 | TURNP | 7036 | EAST NH TPK SPAUL | 020 | CURRENT I | 1,165 | 1,721 | 148% | 1,901 | 91% | 4,035 | 2,998 | 74% | 6,585 | 46% | 15,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9610 | TURNP | 7037 | EAST NH TPK SPAUL | 020 | CURRENT I | 6,957 | 13,553 | 195% | 11,440 | 118% | 37,608 | 83,607 | 222% | 61,837 | 135% | 462,241 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9610 | TURNP | 7050 | TOLL COLLECTION | 020 | CURRENT I | 335,434 | 319,037 | 95% | 362,844 | 88% | 1,132,021 | 1,165,511 | 103% | 1,224,525 | 95% | 2,500,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9610 | TURNP | 7085 | SALARY ADJUSTMEN | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9610 | TURNP | 7499 | TURNPIKE DEBT SEI | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9610 | TURNP | 7500 | RSA 237:2 I BLUE ST. | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9610 | TURNP | 7507 | RSA 237:2 VII CENTR | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9610 | TURNP | 7510 | COST OF ISSUING B | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9610 | TURNP | 7511 | TOLL COLLECTION E | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9610 | TURNP | 7513 | SPAULDING TPK SE( | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9610 | TURNP | 7514 | SPAULDING TPK/US | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9610 | TURNP | 7515 | TRANSPONDER INVE | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 302,600 | 248,480 | 82% | 166,087 | 150% | 525,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9610 | TURNP | 7526 | AUTHORIZED-RSA 2 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9610 | TURNP | 7527 | AUTHORIZED-RSA 2 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9610 | TURNP | 7528 | AUTHORIZED-RSA 2 | 020 | CURRENT I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9610 | TURNP | 7529 | AUTHORIZED-RSA 2 | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9610 | TURNP | 7530 | AUTHORIZED-TOLL | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9610 | TURNP | 7531 | AUTHORIZED-L92C2 | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9610 | TURNP | 7532 | AUTHORIZED-SPAUI | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9610 | TURNP | 7533 | AUTHORIZED-SPAUI | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9610 | TURNP | 7998 | DEFAULT ACCOUNT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENS | 9610 | TURNP | 7999 | DEFAULT ACCOUNT | 020 | CURRENT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 96 | TRANSPORTATI | 096 | TRANS | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 4,092,802 | 3,975,717 | 97% | 3,864,881 | 103% | 22,599,168 | 16,399,293 | 73% | 22,678,420 | 72% | 55,537,850 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 2014 | AIRPORT REVOLVIN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 2934 | RR REHAB LOAN RE | 044 | DEBT SERV | 174,821 | 0 | 0% | 9,250 | 0% | 244,072 | 12,792 | 5% | 12,914 | 99% | 14,475 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 2934 | RR REHAB LOAN RE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 2991 | SPECIAL RAILROAD | 022 | RENTS-LEA | 0 | 0 | 0% | 2,500 | 0% | 0 | 0 | 0% | 12,500 | 0% | 30,000 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 2991 | SPECIAL RAILROAD | 073 | GRANTS N | 52,633 | 1,968 | 4% | 31,216 | 6% | 52,633 | 1,968 | 4% | 31,216 | 6% | 65,000 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 2991 | SPECIAL RAILROAD | 076 | LCHIP | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 2991 | SPECIAL RAILROAD | 400 | CONSTRUC | 11,159 | 67,097 | 601% | 23,369 | 287% | 364,703 | 270,762 | 74% | 763,752 | 35% | 876,919 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 2991 | SPECIAL RAILROAD | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 7999 | DEFAULT ACCOUNT | GAP | GAAP EXPE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 7999 | DEFAULT ACCOUNT | GWA | GW EXPEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2021 | FEDERAL LOCAL PR | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2021 | FEDERAL LOCAL PR | 072 | GRANTS FE | 1,074,478 | 5,755 | 1% | 899,486 | 1% | 3,431,445 | 274,555 | 8% | 2,872,592 | 10% | 4,286,392 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2021 | FEDERAL LOCAL PR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2049 | LAND AND BUILDING | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2049 | LAND AND BUILDING | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2049 | LAND AND BUILDING | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2049 | LAND AND BUILDING | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2049 | LAND AND BUILDING | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2049 | LAND AND BUILDING | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2049 | LAND AND BUILDING | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2049 | LAND AND BUILDING | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2049 | LAND AND BUILDING | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2049 | LAND AND BUILDING | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2058 | MAINTENANCE AND | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2058 | MAINTENANCE AND | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2058 | MAINTENANCE AND | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2058 | MAINTENANCE AND | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2058 | MAINTENANCE AND | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2058 | MAINTENANCE AND | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2058 | MAINTENANCE AND | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2058 | MAINTENANCE AND | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2058 | MAINTENANCE AND | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2058 | MAINTENANCE AND | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2058 | MAINTENANCE AND | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2107 | AERONAUTICS | 022 | RENTS-LEA | 192 | 118 | 62% | 407 | 29% | 2,540 | 418 | 16% | 5,382 | 8% | 7,343 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2107 | AERONAUTICS | 023 | HEAT ELEC | 115 | 141 | 123% | 148 | 95% | 760 | 719 | 95% | 982 | 73% | 3,300 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2107 | AERONAUTICS | 024 | MAINT OTH | 104 | 0 | 0% | 305 | 0% | 709 | 285 | 40% | 2,077 | 14% | 3,575 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2107 | AERONAUTICS | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2107 | AERONAUTICS | 026 | ORGANIZA | 0 | 0 | 0% | 44 | 0% | 0 | 0 | 0% | 219 | 0% | 525 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2107 | AERONAUTICS | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 6,500 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2107 | AERONAUTICS | 030 | EQUIPMEN | 0 | 0 | 0% | 183 | 0% | 0 | 0 | 0% | 917 | 0% | 2,200 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2107 | AERONAUTICS | 035 | SHARED SE | 419 | 126 | 30% | 728 | 17% | 697 | 126 | 18% | 1,211 | 10% | 1,883 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2107 | AERONAUTICS | 037 | TECHNOLC | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2107 | AERONAUTICS | 039 | TELECOMM | 461 | 279 | 60% | 475 | 59% | 2,255 | 2,223 | 99% | 2,322 | 96% | 5,600 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2107 | AERONAUTICS | 044 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2107 | AERONAUTICS | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2107 | AERONAUTICS | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2107 | AERONAUTICS | 052 | MASTERS I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2107 | AERONAUTICS | 057 | BOOKS PE | 0 | 119 | 0% | 0 | 0% | 119 | 502 | 424% | 144 | 350% | 507 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2107 | AERONAUTICS | 065 | BOARD EXI | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2107 | AERONAUTICS | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2107 | AERONAUTICS | 067 | TRAINING ( | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2107 | AERONAUTICS | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 55 | 15 | 27% | 106 | 14% | 360 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2107 | AERONAUTICS | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2107 | AERONAUTICS | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 1,785 | 0 | 0% | 2,535 | 0% | 250,000 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2107 | AERONAUTICS | 080 | OUT OF ST | 0 | 0 | 0% | 25 | 0% | 0 | 0 | 0% | 125 | 0% | 300 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2107 | AERONAUTICS | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2107 | AERONAUTICS | 404 | INTRA INDI | 510 | 1,157 | 227% | 1,157 | 100% | 2,550 | 5,785 | 227% | 5,785 | 100% | 13,878 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2107 | AERONAUTICS | 409 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2107 | AERONAUTICS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2916 | PUBLIC TRANSPORT | 022 | RENTS-LEA | 0 | 118 | 0% | 0 | 0% | 118 | 236 | 200% | 259 | 91% | 518 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2916 | PUBLIC TRANSPORT | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 72,365 | 0 | 0% | 100,000 | 0% | 100,000 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2916 | PUBLIC TRANSPORT | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2916 | PUBLIC TRANSPORT | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 6,383 | 6,404 | 100% | 8,250 | 78% | 8,250 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2916 | PUBLIC TRANSPORT | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 6,000 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2916 | PUBLIC TRANSPORT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 54,080 | 3,532 | 7% | 1,088,987 | 0% | 1,144,620 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2916 | PUBLIC TRANSPORT | 035 | SHARED SE | 136 | 239 | 176% | 237 | 101% | 665 | 239 | 36% | 1,159 | 21% | 3,594 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2916 | PUBLIC TRANSPORT | 037 | TECHNOLC | 150 | 0 | 0% | 7,368 | 0% | 150 | 0 | 0% | 7,368 | 0% | 56,500 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2916 | PUBLIC TRANSPORT | 038 | TECHNOLC | 0 | 0 | 0% | 2,958 | 0% | 0 | 0 | 0% | 14,792 | 0% | 35,500 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2916 | PUBLIC TRANSPORT | 039 | TELECOMM | 251 | 197 | 78% | 416 | 47% | 1,182 | 1,260 | 107% | 1,960 | 64% | 4,350 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2916 | PUBLIC TRANSPORT | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 6,020 | 0 | 0% | 30,569 | 0% | 30,569 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2916 | PUBLIC TRANSPORT | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2916 | PUBLIC TRANSPORT | 047 | OWN FORC | 0 | 0 | 0% | 1,667 | 0% | 0 | 0 | 0% | 8,333 | 0% | 20,000 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2916 | PUBLIC TRANSPORT | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 16,697 | 0 | 0% | 852,813 | 0% | 852,813 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2916 | PUBLIC TRANSPORT | 057 | BOOKS PE | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2916 | PUBLIC TRANSPORT | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 500 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2916 | PUBLIC TRANSPORT | 067 | TRAINING ( | 0 | 0 | 0% | 2,083 | 0% | 0 | 0 | 0% | 10,417 | 0% | 25,000 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2916 | PUBLIC TRANSPORT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 491 | 0% | 0 | 0% | 1,250 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2916 | PUBLIC TRANSPORT | 072 | GRANTS FE | 807,726 | 572,494 | 71% | 1,324,212 | 43% | 2,530,606 | 1,818,511 | 72% | 4,148,759 | 44% | 11,738,727 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2916 | PUBLIC TRANSPORT | 073 | GRANTS N | 0 | 0 | 0% | 25,013 | 0% | 0 | 0 | 0% | 125,067 | 0% | 300,160 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2916 | PUBLIC TRANSPORT | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2916 | PUBLIC TRANSPORT | 081 | OUT OF ST | 94 | 0 | 0% | 432 | 0% | 817 | 779 | 95% | 3,750 | 21% | 3,750 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2916 | PUBLIC TRANSPORT | 103 | CONTRACT | 0 | 76,866 | 0% | 0 | 0% | 0 | 210,202 | 0% | 0 | 0% | 2,479,349 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2916 | PUBLIC TRANSPORT | 400 | CONSTRUC | 0 | 0 | 0% | 500 | 0% | 0 | 0 | 0% | 2,500 | 0% | 6,000 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2916 | PUBLIC TRANSPORT | 404 | INTRA INDI | 203 | 4,666 | 2,299% | 4,666 | 100% | 1,015 | 23,330 | 2,299% | 23,332 | 100% | 55,996 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2916 | PUBLIC TRANSPORT | 409 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2916 | PUBLIC TRANSPORT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2931 | RAILROAD | 022 | RENTS-LEA | 118 | 236 | 200% | 133 | 177% | 118 | 236 | 200% | 133 | 177% | 400 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2931 | RAILROAD | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2931 | RAILROAD | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2931 | RAILROAD | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 15,200 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2931 | RAILROAD | 030 | EQUIPMEN | 0 | 0 | 0% | 33 | 0% | 0 | 0 | 0% | 167 | 0% | 400 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2931 | RAILROAD | 035 | SHARED SE | 0 | 41 | 0% | 0 | 0% | 90 | 41 | 45% | 147 | 28% | 571 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2931 | RAILROAD | 037 | TECHNOLC | 0 | 0 | 0% | 53 | 0% | 0 | 0 | 0% | 265 | 0% | 637 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2931 | RAILROAD | 039 | TELECOMM | 108 | 70 | 65% | 135 | 52% | 504 | 602 | 119% | 631 | 95% | 1,500 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2931 | RAILROAD | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 500 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2931 | RAILROAD | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2931 | RAILROAD | 066 | EMPLOYEE | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2931 | RAILROAD | 070 | IN STATE T | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2931 | RAILROAD | 072 | GRANTS FE | 0 | 484,941 | 0% | 0 | 0% | 53,855 | 905,386 | 1,681% | 228,446 | 396% | 2,326,531 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2931 | RAILROAD | 080 | OUT OF ST | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2931 | RAILROAD | 404 | INTRA INDI | 93 | 167 | 180% | 167 | 100% | 465 | 835 | 180% | 835 | 100% | 2,009 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2931 | RAILROAD | 409 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2931 | RAILROAD | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2936 | REIMBURSABLE MAI | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2936 | REIMBURSABLE MAI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2937 | COMPENSATION BE | 061 | UNEMPLOY | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2937 | COMPENSATION BE | 062 | WORKERS | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2937 | COMPENSATION BE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 5411 | SKYHAVEN | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 5411 | SKYHAVEN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 5411 | SKYHAVEN | 044 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 5411 | SKYHAVEN | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 5411 | SKYHAVEN | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 5411 | SKYHAVEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 8710 | STATE AERONAUTIC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9660 | BENEF | 6186 | UNEMPLOYMENT CO | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9660 | BENEF | 6186 | UNEMPLOYMENT CO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9660 | BENEF | 8163 | WORKERS COMPEN | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9660 | BENEF | 8163 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9699 | ARRA S | 0873 | TRANSIT CAPITAL A | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9699 | ARRA S | 0873 | TRANSIT CAPITAL A | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9699 | ARRA S | 0873 | TRANSIT CAPITAL A | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9699 | ARRA S | 0879 | ARRA - GRANTS-IN-A | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 010 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9699 | ARRA S | 0879 | ARRA - GRANTS-IN-A | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 2938 | DEBT SERVICE | 044 | DEBT SERV | 1,463,207 | 615,331 | 42% | 1,526,023 | 40% | 3,052,860 | 1,317,554 | 43% | 3,183,919 | 41% | 12,145,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 2938 | DEBT SERVICE | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 2938 | DEBT SERVICE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 2939 | TRANSFERS TO OTH | 027 | TRANSFER | 755,871 | 0 | 0% | 976,436 | 0% | 2,000,196 | 1,335,732 | 67% | 2,583,857 | 52% | 7,387,711 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 2939 | TRANSFERS TO OTH | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 17,500 | 8,750 | 50% | 17,500 | 50% | 35,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 2939 | TRANSFERS TO OTH | 407 | TRANS TO | 0 | 0 | 0% | 0 | 0% | 0 | 31,620 | 0% | 0 | 0% | 151,700 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 2939 | TRANSFERS TO OTH | 409 | TRANSFER | 0 | 203,301 | 0% | 0 | 0% | 209,368 | 203,301 | 97% | 203,253 | 100% | 813,010 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 2939 | TRANSFERS TO OTH | 411 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 60,517 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 2939 | TRANSFERS TO OTH | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 2940 | GENERAL FUND OVE | 028 | TRANSFER | 73,208 | 78,535 | 107% | 90,082 | 87% | 269,030 | 293,433 | 109% | 331,040 | 89% | 1,074,162 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 2940 | GENERAL FUND OVE | 035 | SHARED SE | 21,423 | 28,450 | 133% | 34,278 | 83% | 76,364 | 28,450 | 37% | 122,188 | 23% | 283,069 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 2940 | GENERAL FUND OVE | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 1,713,836 | 0 | 0% | 1,598,501 | 0% | 1,598,501 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 2940 | GENERAL FUND OVE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 2941 | COMPENSATION BE | 061 | UNEMPLOY | 4,187 | -2,436 | -58% | 2,232 | -109% | 15,513 | 6,639 | 43% | 8,271 | 80% | 30,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 2941 | COMPENSATION BE | 062 | WORKERS | 65,285 | 0 | 0% | 84,277 | 0% | 227,472 | 349,581 | 154% | 293,643 | 119% | 1,226,282 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 2941 | COMPENSATION BE | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 2,557,797 | 2,872,293 | 112% | 2,768,268 | 104% | 8,053,968 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 2941 | COMPENSATION BE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 3010 | CLAIMS | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 3010 | CLAIMS | 204 | SETTLEME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 3010 | CLAIMS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 3038 | EXECUTIVE OFFICE | 022 | RENTS-LEA | 0 | 119 | 0% | 0 | 0% | 354 | 595 | 168% | 1,019 | 58% | 3,413 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 3038 | EXECUTIVE OFFICE | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 3038 | EXECUTIVE OFFICE | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 14,625 | 28,882 | 197% | 17,973 | 161% | 55,472 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 3038 | EXECUTIVE OFFICE | 030 | EQUIPMEN | 0 | 596 | 0% | 0 | 0% | 32,050 | 26,198 | 82% | 37,858 | 69% | 61,736 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 3038 | EXECUTIVE OFFICE | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 284 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 3038 | EXECUTIVE OFFICE | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 3038 | EXECUTIVE OFFICE | 039 | TELECOMM | 2,299 | 1,270 | 55% | 2,597 | 49% | 8,516 | 7,240 | 85% | 9,619 | 75% | 20,500 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 3038 | EXECUTIVE OFFICE | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 429 | 124 | 29% | 388 | 32% | 500 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 3038 | EXECUTIVE OFFICE | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 3038 | EXECUTIVE OFFICE | 070 | IN STATE T | 86 | 7 | 8% | 11 | 66% | 749 | 946 | 126% | 92 | 1,029% | 300 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 3038 | EXECUTIVE OFFICE | 080 | OUT OF ST | 997 | 0 | 0% | 3,064 | 0% | 1,952 | 3,404 | 174% | 5,998 | 57% | 8,500 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 3038 | EXECUTIVE OFFICE | 106 | GOODS FO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 3038 | EXECUTIVE OFFICE | 405 | LILAC PRO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 5,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 3038 | EXECUTIVE OFFICE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 3051 | SALARY ADJUSTME | 219 | SALARY AD | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 3051 | SALARY ADJUSTME | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 3053 | BENEFIT ADJUSTME | 220 | BENEFIT A | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 3053 | BENEFIT ADJUSTME | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 3062 | ENVIRONMENTAL C | 406 | ENVIRONM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 3062 | ENVIRONMENTAL C | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 3070 | HIGHWAY INVENTO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 3070 | HIGHWAY INVENTO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 3071 | MOTOR FUEL INVEN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 3071 | MOTOR FUEL INVEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 3075 | EMERGENCY FLOOD | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 3075 | EMERGENCY FLOOD | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 3081 | NASHUA RIVER BRI | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 3081 | NASHUA RIVER BRI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 5348 | PUBLIC EMPLOYEE I | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 5348 | PUBLIC EMPLOYEE I | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 7999 | DEFAULT ACCOUNT | 701 | OPERATING | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 7999 | DEFAULT ACCOUNT | 702 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 7999 | DEFAULT ACCOUNT | 703 | OPERATING | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 7999 | DEFAULT ACCOUNT | 704 | INCREASE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 7999 | DEFAULT ACCOUNT | 705 | DECREASE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 7999 | DEFAULT ACCOUNT | 706 | INVENTORY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 7999 | DEFAULT ACCOUNT | 707 | CAPITAL LE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 7999 | DEFAULT ACCOUNT | 708 | PROCEEDS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 7999 | DEFAULT ACCOUNT | 709 | PROCEEDS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 7999 | DEFAULT ACCOUNT | 710 | PMTS TO R | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 7999 | DEFAULT ACCOUNT | 711 | ISSUANCE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 7999 | DEFAULT ACCOUNT | 712 | REPAYMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 7999 | DEFAULT ACCOUNT | 713 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 7999 | DEFAULT ACCOUNT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 7999 | DEFAULT ACCOUNT | GAP | GAAP EXPE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 7999 | DEFAULT ACCOUNT | GWA | GW EXPEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9602 | DIVISIO | 3001 | DIVISION OF FINANC | 022 | RENTS-LEA | 286 | 3,985 | 1,394% | 214 | 1,862% | 25,719 | 20,460 | 80% | 19,252 | 106% | 53,593 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9602 | DIVISIO | 3001 | DIVISION OF FINANC | 024 | MAINT OTH | 1,729 | 9,121 | 528% | 3,515 | 260% | 5,549 | 35,996 | 649% | 11,281 | 319% | 44,596 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9602 | DIVISIO | 3001 | DIVISION OF FINANC | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9602 | DIVISIO | 3001 | DIVISION OF FINANC | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 119 | 0% | 0 | 0% | 2,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9602 | DIVISIO | 3001 | DIVISION OF FINANC | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 450 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9602 | DIVISIO | 3001 | DIVISION OF FINANC | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 600 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9602 | DIVISIO | 3001 | DIVISION OF FINANC | 039 | TELECOMM | 1,214 | 1,061 | 87% | 1,457 | 73% | 7,840 | 7,657 | 98% | 9,410 | 81% | 19,700 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9602 | DIVISIO | 3001 | DIVISION OF FINANC | 057 | BOOKS PE | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9602 | DIVISIO | 3001 | DIVISION OF FINANC | 065 | BOARD EX | 0 | 0 | 0% | 358 | 0% | 0 | 399 | 0% | 1,792 | 22% | 4,300 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9602 | DIVISIO | 3001 | DIVISION OF FINANC | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 390 | 0% | 0 | 0% | 2,500 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9602 | DIVISIO | 3001 | DIVISION OF FINANC | 068 | REMUNERA | 899 | 0 | 0% | 651 | 0% | 6,904 | 1,702 | 25% | 5,000 | 34% | 5,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9602 | DIVISIO | 3001 | DIVISION OF FINANC | 069 | PROMOTIO | 1,772 | 1,097 | 62% | 488 | 225% | 12,173 | 9,666 | 79% | 3,353 | 288% | 10,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9602 | DIVISIO | 3001 | DIVISION OF FINANC | 070 | IN STATE T | 0 | 0 | 0% | 8 | 0% | 0 | 0 | 0% | 42 | 0% | 100 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9602 | DIVISIO | 3001 | DIVISION OF FINANC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 2056 | OFFICE OF FEDERA | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 2056 | OFFICE OF FEDERA | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 2056 | OFFICE OF FEDERA | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 2056 | OFFICE OF FEDERA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 2056 | OFFICE OF FEDERA | 038 | TECHNOLO | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 2056 | OFFICE OF FEDERA | 039 | TELECOMM | 170 | 140 | 82% | 370 | 38% | 689 | 963 | 140% | 1,499 | 64% | 4,350 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 2056 | OFFICE OF FEDERA | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 2056 | OFFICE OF FEDERA | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 2056 | OFFICE OF FEDERA | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 2056 | OFFICE OF FEDERA | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 2056 | OFFICE OF FEDERA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 2056 | OFFICE OF FEDERA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 2056 | OFFICE OF FEDERA | 081 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 2056 | OFFICE OF FEDERA | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 2056 | OFFICE OF FEDERA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 3017 | HUMAN RESOURCES | 022 | RENTS-LEA | 204 | 0 | 0% | 208 | 0% | 1,020 | 816 | 80% | 1,042 | 78% | 2,500 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 3017 | HUMAN RESOURCES | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 3017 | HUMAN RESOURCES | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,400 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 3017 | HUMAN RESOURCES | 037 | TECHNOLO | 0 | 0 | 0% | 158 | 0% | 0 | 0 | 0% | 792 | 0% | 1,900 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 3017 | HUMAN RESOURCES | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 3017 | HUMAN RESOURCES | 039 | TELECOMM | 529 | 339 | 64% | 591 | 57% | 2,603 | 3,299 | 127% | 2,908 | 113% | 7,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 3017 | HUMAN RESOURCES | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 3017 | HUMAN RESOURCES | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 3017 | HUMAN RESOURCES | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 29 | 33 | 113% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 3017 | HUMAN RESOURCES | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 3017 | HUMAN RESOURCES | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 3017 | HUMAN RESOURCES | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 3027 | EMPLOYEE TRAININ | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 3027 | EMPLOYEE TRAININ | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 7,000 | 0 | 0% | 7,000 | 0% | 7,000 |

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 3027 | EMPLOYEE TRAININ | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 3027 | EMPLOYEE TRAININ | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 3027 | EMPLOYEE TRAININ | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 3027 | EMPLOYEE TRAININ | 039 | TELECOMM | 0 | 0 | 0% | 164 | 0% | 0 | 0% | 822 | 0% | 1,972 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 3027 | EMPLOYEE TRAININ | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 3027 | EMPLOYEE TRAININ | 066 | EMPLOYEE | 17,920 | 100 | 1% | 77,973 | 0% | 39,585 | 48,187 | 122% | 172,241 | 28% | 190,015 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 3027 | EMPLOYEE TRAININ | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 3027 | EMPLOYEE TRAININ | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 3027 | EMPLOYEE TRAININ | 081 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 3027 | EMPLOYEE TRAININ | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 5031 | OFFICE OF STEWAR | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 5031 | OFFICE OF STEWAR | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 5031 | OFFICE OF STEWAR | 026 | ORGANIZA | 878 | 330 | 38% | 841 | 39% | 878 | 330 | 38% | 841 | 39% | 841 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 5031 | OFFICE OF STEWAR | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 5031 | OFFICE OF STEWAR | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 5031 | OFFICE OF STEWAR | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 5031 | OFFICE OF STEWAR | 039 | TELECOMM | 144 | 178 | 124% | 368 | 48% | 720 | 900 | 125% | 1,840 | 49% | 4,400 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 5031 | OFFICE OF STEWAR | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 5031 | OFFICE OF STEWAR | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 5031 | OFFICE OF STEWAR | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 5031 | OFFICE OF STEWAR | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 300 | 0% | 0 | 0% | 300 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 5031 | OFFICE OF STEWAR | 070 | IN STATE T | 14 | 0 | 0% | 11 | 0% | 28 | 41 | 148% | 23 | 183% | 83 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 5031 | OFFICE OF STEWAR | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9603 | DIV OF | 5031 | OFFICE OF STEWAR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 2073 | ASSET MAINTENAN | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 2073 | ASSET MAINTENAN | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 2073 | ASSET MAINTENAN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 2073 | ASSET MAINTENAN | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 2073 | ASSET MAINTENAN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 2073 | ASSET MAINTENAN | 047 | OWN FORC | 766 | 0 | 0% | 0 | 0% | 28,929 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 2073 | ASSET MAINTENAN | 048 | CONTRACT | 751 | 0 | 0% | 0 | 0% | 49,282 | 0 | 0% | 1 | 0% | 1 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 2073 | ASSET MAINTENAN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 2073 | ASSET MAINTENAN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 2073 | ASSET MAINTENAN | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 2073 | ASSET MAINTENAN | 401 | LAND INTE | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 2073 | ASSET MAINTENAN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 2928 | WINTER MAINTENA | 022 | RENTS-LEA | 151,086 | 22,710 | 15% | 122,349 | 19% | 161,901 | 23,678 | 15% | 131,108 | 18% | 7,077,811 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 2928 | WINTER MAINTENA | 023 | HEAT ELEC | 10,320 | 1,189 | 12% | 12,268 | 10% | 24,804 | 2,297 | 9% | 29,485 | 8% | 851,917 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 2928 | WINTER MAINTENA | 024 | MAINT OTH | 0 | 350 | 0% | 0 | 0% | 489 | 971 | 199% | 473 | 205% | 2,812 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 2928 | WINTER MAINTENA | 030 | EQUIPMEN | 19,400 | 0 | 0% | 54,382 | 0% | 21,089 | 25,532 | 121% | 59,118 | 43% | 303,964 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 2928 | WINTER MAINTENA | 037 | TECHNOLO | 0 | 0 | 0% | 4,167 | 0% | 0 | 0 | 0% | 20,833 | 0% | 50,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 2928 | WINTER MAINTENA | 039 | TELECOMM | 352 | 0 | 0% | 524 | 0% | 352 | 0 | 0% | 524 | 0% | 115,018 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 2928 | WINTER MAINTENA | 047 | OWN FORC | 251 | 514 | 205% | 413 | 124% | 360 | 1,568 | 436% | 592 | 265% | 10,300 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 2928 | WINTER MAINTENA | 048 | CONTRACT | 12,805 | 380 | 3% | 12,812 | 3% | 13,583 | 515 | 4% | 13,590 | 4% | 20,600 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 2928 | WINTER MAINTENA | 070 | IN STATE T | 841 | 587 | 70% | 655 | 90% | 1,678 | 1,494 | 89% | 1,306 | 114% | 137,540 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 2928 | WINTER MAINTENA | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 113 | 0% | 0 | 0% | 55,206 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 2928 | WINTER MAINTENA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3005 | MECHANICAL SERVI | 022 | RENTS-LEA | 112 | 653 | 583% | 132 | 495% | 6,454 | 13,379 | 207% | 7,605 | 176% | 26,374 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3005 | MECHANICAL SERVI | 023 | HEAT ELEC | 1,306 | 918 | 70% | 1,926 | 48% | 8,351 | 4,677 | 56% | 12,310 | 38% | 62,710 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3005 | MECHANICAL SERVI | 024 | MAINT OTH | 10,700 | 8,415 | 79% | 119,531 | 7% | 14,359 | 66,526 | 463% | 160,403 | 41% | 346,189 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3005 | MECHANICAL SERVI | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3005 | MECHANICAL SERVI | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 75 | 0% | 0 | 0% | 500 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3005 | MECHANICAL SERVI | 028 | TRANSFER | 24,359 | 29,198 | 120% | 29,447 | 99% | 69,242 | 86,524 | 125% | 83,706 | 103% | 386,027 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3005 | MECHANICAL SERVI | 030 | EQUIPMEN | 13,230 | 197,966 | 1,496% | 13,417 | 1,475% | 804,709 | 1,129,698 | 140% | 816,112 | 138% | 3,415,711 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3005 | MECHANICAL SERVI | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 190 | 0 | 0% | 140 | 0% | 6,750 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3005 | MECHANICAL SERVI | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 17,184 | 0 | 0% | 37,094 | 0% | 139,382 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3005 | MECHANICAL SERVI | 039 | TELECOMM | 1,315 | 626 | 48% | 2,513 | 25% | 6,829 | 6,648 | 97% | 13,051 | 51% | 33,250 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3005 | MECHANICAL SERVI | 047 | OWN FORC | 798 | 409 | 51% | 1,015 | 40% | 4,457 | 4,989 | 112% | 5,670 | 88% | 28,773 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3005 | MECHANICAL SERVI | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 1,706 | 1,527 | 90% | 5,587 | 27% | 45,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3005 | MECHANICAL SERVI | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 799 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3005 | MECHANICAL SERVI | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 600 | 600 | 100% | 104 | 575% | 4,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3005 | MECHANICAL SERVI | 070 | IN STATE T | 17 | 32 | 189% | 41 | 78% | 124 | 101 | 81% | 300 | 34% | 1,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3005 | MECHANICAL SERVI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 380 | 0 | 0% | 3,247 | 0% | 3,247 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3005 | MECHANICAL SERVI | 103 | CONTRACT | 262 | 159 | 61% | 522 | 30% | 1,366 | 1,224 | 90% | 2,728 | 45% | 6,500 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3005 | MECHANICAL SERVI | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3005 | MECHANICAL SERVI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3007 | HIGHWAY MAINTEN | 022 | RENTS-LEA | 280,789 | 238,551 | 85% | 249,651 | 96% | 1,652,520 | 1,713,103 | 104% | 1,469,267 | 117% | 3,285,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3007 | HIGHWAY MAINTEN | 023 | HEAT ELEC | 74,393 | 63,313 | 85% | 112,208 | 56% | 370,112 | 374,833 | 101% | 558,240 | 67% | 1,195,004 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3007 | HIGHWAY MAINTEN | 024 | MAINT OTH | 16,970 | 7,311 | 43% | 17,549 | 42% | 79,876 | 54,384 | 68% | 82,602 | 66% | 189,811 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3007 | HIGHWAY MAINTEN | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3007 | HIGHWAY MAINTEN | 030 | EQUIPMEN | 21,878 | 3,845 | 18% | 82,584 | 5% | 60,051 | 113,884 | 190% | 226,679 | 50% | 795,506 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3007 | HIGHWAY MAINTEN | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 419 | 219 | 52% | 290 | 76% | 4,800 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3007 | HIGHWAY MAINTEN | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 429 | 0% | 0 | 0% | 1,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3007 | HIGHWAY MAINTEN | 039 | TELECOMM | 14,768 | 13,620 | 92% | 11,340 | 120% | 77,765 | 78,462 | 101% | 59,714 | 131% | 101,637 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3007 | HIGHWAY MAINTEN | 047 | OWN FORC | 5,998 | 12,294 | 205% | 5,041 | 244% | 22,893 | 55,134 | 241% | 19,242 | 287% | 107,845 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3007 | HIGHWAY MAINTEN | 048 | CONTRACT | 6,221 | 3,614 | 58% | 8,843 | 41% | 29,554 | 36,588 | 124% | 42,006 | 87% | 109,357 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3007 | HIGHWAY MAINTEN | 057 | BOOKS PE | 0 | 0 | 0% | 47 | 0% | 0 | 0 | 0% | 237 | 0% | 569 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3007 | HIGHWAY MAINTEN | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 1,015 | 2,460 | 242% | 786 | 313% | 14,619 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3007 | HIGHWAY MAINTEN | 070 | IN STATE T | 10,126 | 8,798 | 87% | 10,348 | 85% | 75,510 | 73,772 | 98% | 77,161 | 96% | 146,527 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3007 | HIGHWAY MAINTEN | 080 | OUT OF ST | 0 | 33 | 0% | 0 | 0% | 1,819 | 43 | 2% | 322 | 13% | 1,601 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3007 | HIGHWAY MAINTEN | 103 | CONTRACT | 19,689 | 17,760 | 90% | 10,539 | 169% | 82,514 | 56,764 | 69% | 44,168 | 129% | 90,974 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3007 | HIGHWAY MAINTEN | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 12 | 14 | 108% | 1 | 1,500% | 1,026 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3007 | HIGHWAY MAINTEN | 404 | INTRA INDI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3007 | HIGHWAY MAINTEN | 406 | ENVIRONM | 0 | 2,325 | 0% | 8,333 | 28% | 0 | 2,325 | 0% | 41,667 | 6% | 100,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3007 | HIGHWAY MAINTEN | 409 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3007 | HIGHWAY MAINTEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3008 | BRIDGE MAINTENAN | 022 | RENTS-LEA | 4,135 | 9,358 | 226% | 3,990 | 235% | 38,788 | 24,936 | 64% | 37,432 | 67% | 75,776 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3008 | BRIDGE MAINTENAN | 023 | HEAT ELEC | 7,478 | 2,430 | 32% | 6,091 | 40% | 27,386 | 11,605 | 42% | 22,306 | 52% | 61,886 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3008 | BRIDGE MAINTENAN | 024 | MAINT OTH | 12,916 | 0 | 0% | 11,698 | 0% | 28,785 | 11,904 | 41% | 26,069 | 46% | 41,324 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3008 | BRIDGE MAINTENAN | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3008 | BRIDGE MAINTENAN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 87,208 | 35,449 | 41% | 68,478 | 52% | 171,365 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3008 | BRIDGE MAINTENAN | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 284 | 0 | 0% | 447 | 0% | 500 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3008 | BRIDGE MAINTENAN | 038 | TECHNOLO | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3008 | BRIDGE MAINTENAN | 039 | TELECOMM | 1,107 | 671 | 61% | 1,360 | 49% | 9,852 | 9,440 | 96% | 12,102 | 78% | 33,233 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3008 | BRIDGE MAINTENAN | 047 | OWN FORC | 24 | 64 | 271% | 38 | 168% | 272 | 3,464 | 1,275% | 438 | 792% | 6,128 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3008 | BRIDGE MAINTENAN | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 895 | 0% | 0 | 0% | 10,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3008 | BRIDGE MAINTENAN | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 360 | 27,596 | 7,666% | 4,911 | 562% | 48,360 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3008 | BRIDGE MAINTENAN | 070 | IN STATE T | 25,886 | 18,021 | 70% | 26,847 | 67% | 161,865 | 122,198 | 75% | 167,877 | 73% | 302,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3008 | BRIDGE MAINTENAN | 080 | OUT OF ST | 0 | 0 | 0% | 33 | 0% | 0 | 0 | 0% | 167 | 0% | 400 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3008 | BRIDGE MAINTENAN | 103 | CONTRACT | 0 | 0 | 0% | 21 | 0% | 0 | 0 | 0% | 104 | 0% | 250 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3008 | BRIDGE MAINTENAN | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 33,035 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3008 | BRIDGE MAINTENAN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3009 | TRAFFIC OPERATIO | 022 | RENTS-LEA | 632 | 517 | 82% | 876 | 59% | 3,312 | 3,455 | 104% | 4,589 | 75% | 8,741 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3009 | TRAFFIC OPERATIO | 023 | HEAT ELEC | 15,660 | 14,206 | 91% | 20,634 | 69% | 85,741 | 81,574 | 95% | 112,977 | 72% | 312,779 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3009 | TRAFFIC OPERATIO | 024 | MAINT OTH | 1,454 | 4,357 | 300% | 1,801 | 242% | 16,325 | 8,517 | 52% | 20,219 | 42% | 56,300 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3009 | TRAFFIC OPERATIO | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3009 | TRAFFIC OPERATIO | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3009 | TRAFFIC OPERATIO | 030 | EQUIPMEN | 4,439 | 2,057 | 46% | 6,843 | 30% | 31,346 | 40,349 | 129% | 48,322 | 84% | 96,169 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3009 | TRAFFIC OPERATIO | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 12,500 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3009 | TRAFFIC OPERATIO | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 32,439 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3009 | TRAFFIC OPERATIO | 039 | TELECOMM | 1,351 | 1,673 | 124% | 1,608 | 104% | 7,609 | 12,774 | 168% | 9,052 | 141% | 36,250 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3009 | TRAFFIC OPERATIO | 047 | OWN FORC | 104 | 0 | 0% | 76 | 0% | 1,189 | 1,712 | 144% | 863 | 198% | 2,490 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3009 | TRAFFIC OPERATIO | 048 | CONTRACT | 2,124 | 514 | 24% | 2,007 | 26% | 38,033 | 3,006 | 8% | 35,935 | 8% | 56,014 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3009 | TRAFFIC OPERATIO | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 116 | 0% | 0 | 0% | 12,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3009 | TRAFFIC OPERATIO | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 4,653 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3009 | TRAFFIC OPERATIO | 070 | IN STATE T | 892 | 24 | 3% | 1,093 | 2% | 20,069 | 8,886 | 44% | 24,604 | 36% | 25,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3009 | TRAFFIC OPERATIO | 080 | OUT OF ST | 0 | 492 | 0% | 250 | 197% | 0 | 492 | 0% | 1,250 | 39% | 3,001 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3009 | TRAFFIC OPERATIO | 103 | CONTRACT | 425 | 40 | 9% | 306 | 13% | 1,507 | 893 | 59% | 1,085 | 82% | 2,017 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3009 | TRAFFIC OPERATIO | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3009 | TRAFFIC OPERATIO | 401 | LAND INTE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3009 | TRAFFIC OPERATIO | 404 | INTRA INDI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3009 | TRAFFIC OPERATIO | 409 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3009 | TRAFFIC OPERATIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3011 | TURNPIKE BRIDGE N | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3011 | TURNPIKE BRIDGE N | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3011 | TURNPIKE BRIDGE N | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3011 | TURNPIKE BRIDGE N | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3011 | TURNPIKE BRIDGE N | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3011 | TURNPIKE BRIDGE N | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3011 | TURNPIKE BRIDGE N | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3011 | TURNPIKE BRIDGE N | 070 | IN STATE T | 0 | 528 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3011 | TURNPIKE BRIDGE N | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3011 | TURNPIKE BRIDGE N | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3031 | REIMBURSABLE MAI | 022 | RENTS-LEA | 44,275 | 0 | 0% | 859,425 | 0% | 47,117 | 321 | 1% | 914,591 | 0% | 1,000,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3031 | REIMBURSABLE MAI | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3031 | REIMBURSABLE MAI | 024 | MAINT OTH | 7,388 | 0 | 0% | 19,286 | 0% | 7,662 | 0 | 0% | 20,000 | 0% | 20,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3031 | REIMBURSABLE MAI | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3031 | REIMBURSABLE MAI | 030 | EQUIPMEN | 0 | 0 | 0% | 583 | 0% | 0 | 0% | 0 | 2,917 | 0% | 7,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3031 | REIMBURSABLE MAI | 033 | LAND ACQ | 0 | 0 | 0% | 4,167 | 0% | 0 | 0% | 0 | 20,833 | 0% | 50,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3031 | REIMBURSABLE MAI | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3031 | REIMBURSABLE MAI | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3031 | REIMBURSABLE MAI | 070 | IN STATE T | 524 | 0 | 0% | 3,570 | 0% | 2,626 | 328 | 12% | 17,882 | 2% | 50,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3031 | REIMBURSABLE MAI | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 133,975 | 0 | 0% | 1,787,452 | 0% | 2,335,064 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3031 | REIMBURSABLE MAI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3048 | MAINTENANCE CRIT | 022 | RENTS-LEA | 0 | 0 | 0% | 1,000 | 0% | 0 | 0% | 0 | 5,000 | 0% | 12,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3048 | MAINTENANCE CRIT | 024 | MAINT OTH | 0 | 0 | 0% | 1,667 | 0% | 0 | 0% | 0 | 8,333 | 0% | 20,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3048 | MAINTENANCE CRIT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 4,260 | 23,070 | 542% | 17,097 | 135% | 53,070 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3048 | MAINTENANCE CRIT | 037 | TECHNOLC | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3048 | MAINTENANCE CRIT | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3048 | MAINTENANCE CRIT | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3048 | MAINTENANCE CRIT | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 34,971 | 93,291 | 267% | 219,671 | 42% | 296,333 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3048 | MAINTENANCE CRIT | 048 | CONTRACT | 436 | 27,385 | 6,280% | 1,134 | 2,414% | 3,274 | 70,862 | 2,165% | 8,516 | 832% | 397,026 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3048 | MAINTENANCE CRIT | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3048 | MAINTENANCE CRIT | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3048 | MAINTENANCE CRIT | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3048 | MAINTENANCE CRIT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3050 | TURNPIKE SIGN MAI | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3050 | TURNPIKE SIGN MAI | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3050 | TURNPIKE SIGN MAI | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3050 | TURNPIKE SIGN MAI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3050 | TURNPIKE SIGN MAI | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3050 | TURNPIKE SIGN MAI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3052 | TRANSPORTATION I | 022 | RENTS-LEA | 111 | 10,408 | 9,376% | 138 | 7,547% | 10,555 | 14,444 | 137% | 13,114 | 110% | 27,311 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3052 | TRANSPORTATION I | 023 | HEAT ELEC | 1,494 | 979 | 66% | 2,765 | 35% | 7,169 | 7,608 | 106% | 13,266 | 57% | 38,500 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3052 | TRANSPORTATION I | 024 | MAINT OTH | 21,212 | 15,352 | 72% | 61,984 | 25% | 24,604 | 54,100 | 220% | 71,899 | 75% | 178,736 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3052 | TRANSPORTATION I | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3052 | TRANSPORTATION I | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3052 | TRANSPORTATION I | 028 | TRANSFER | 11,589 | 10,117 | 87% | 14,821 | 68% | 30,265 | 31,397 | 104% | 38,706 | 81% | 116,023 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3052 | TRANSPORTATION I | 030 | EQUIPMEN | 1,780 | 0 | 0% | 2,333 | 0% | 11,189 | 4,130 | 37% | 14,665 | 28% | 38,690 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3052 | TRANSPORTATION I | 037 | TECHNOLC | 1,437 | 16,444 | 1,144% | 3,542 | 464% | 9,991 | 21,129 | 211% | 24,629 | 86% | 175,339 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3052 | TRANSPORTATION I | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 23,655 | 47,687 | 202% | 91,629 | 52% | 122,773 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3052 | TRANSPORTATION I | 039 | TELECOMM | 7,284 | 3,524 | 48% | 6,187 | 57% | 22,419 | 22,345 | 100% | 19,044 | 117% | 50,600 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3052 | TRANSPORTATION I | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3052 | TRANSPORTATION I | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 46 | 0 | 0% | 5 | 0% | 1,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3052 | TRANSPORTATION I | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 200 | 1,500 | 750% | 460 | 326% | 3,080 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3052 | TRANSPORTATION I | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 11 | 177 | 1,581% | 24 | 750% | 300 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3052 | TRANSPORTATION I | 080 | OUT OF ST | 0 | 0 | 0% | 58 | 0% | 0 | 0 | 0% | 292 | 0% | 700 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3052 | TRANSPORTATION I | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3052 | TRANSPORTATION I | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3052 | TRANSPORTATION I | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3055 | INMATE MAINTENAN | 022 | RENTS-LEA | 1,500 | 1,500 | 100% | 1,500 | 100% | 7,500 | 4,500 | 60% | 7,500 | 60% | 15,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3055 | INMATE MAINTENAN | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3055 | INMATE MAINTENAN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 2,496 | 0 | 0% | 3,782 | 0% | 5,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3055 | INMATE MAINTENAN | 039 | TELECOMM | 0 | 22 | 0% | 125 | 17% | 0 | 108 | 0% | 625 | 17% | 1,500 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3055 | INMATE MAINTENAN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3055 | INMATE MAINTENAN | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3055 | INMATE MAINTENAN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3066 | SALTED WELLS | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3066 | SALTED WELLS | 024 | MAINT OTH | 0 | 0 | 0% | 25 | 0% | 0 | 0 | 0% | 125 | 0% | 300 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3066 | SALTED WELLS | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3066 | SALTED WELLS | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3066 | SALTED WELLS | 037 | TECHNOLC | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3066 | SALTED WELLS | 038 | TECHNOLC | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3066 | SALTED WELLS | 039 | TELECOMM | 31 | 19 | 62% | 70 | 28% | 206 | 179 | 87% | 458 | 39% | 1,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3066 | SALTED WELLS | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 500 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3066 | SALTED WELLS | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3066 | SALTED WELLS | 400 | CONSTRUC | 201 | 6,090 | 3,022% | 364 | 1,673% | 40,858 | 47,601 | 117% | 73,812 | 64% | 208,222 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3066 | SALTED WELLS | 401 | LAND INTE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3066 | SALTED WELLS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3198 | FUEL DISTRIBUTION | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 10,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3198 | FUEL DISTRIBUTION | 023 | HEAT ELEC | 37 | 263 | 717% | 64 | 414% | 2,322 | 1,045 | 45% | 4,023 | 26% | 12,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3198 | FUEL DISTRIBUTION | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 78,382 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3198 | FUEL DISTRIBUTION | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3198 | FUEL DISTRIBUTION | 030 | EQUIPMEN | 309 | 0 | 0% | 661 | 0% | 309 | 0 | 0% | 661 | 0% | 5,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3198 | FUEL DISTRIBUTION | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 73 | 184 | 254% | 3,000 | 6% | 3,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3198 | FUEL DISTRIBUTION | 038 | TECHNOLC | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3198 | FUEL DISTRIBUTION | 039 | TELECOMM | 390 | 476 | 122% | 504 | 94% | 2,294 | 2,778 | 121% | 2,965 | 94% | 8,500 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3198 | FUEL DISTRIBUTION | 047 | OWN FORC | 132 | 4,738 | 3,587% | 214 | 2,218% | 11,116 | 45,635 | 411% | 17,979 | 254% | 110,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3198 | FUEL DISTRIBUTION | 048 | CONTRACT | 1,080 | 10,550 | 977% | 1,166 | 905% | 16,765 | 49,231 | 294% | 18,103 | 272% | 182,909 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3198 | FUEL DISTRIBUTION | 052 | MASTERS I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3198 | FUEL DISTRIBUTION | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 600 | 0 | 0% | 1,000 | 0% | 1,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3198 | FUEL DISTRIBUTION | 066 | EMPLOYEE | 0 | 0 | 0% | 333 | 0% | 0 | 0 | 0% | 1,667 | 0% | 4,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3198 | FUEL DISTRIBUTION | 070 | IN STATE T | 0 | 107 | 0% | 0 | 0% | 0 | 1,998 | 0% | 0 | 0% | 1,700 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3198 | FUEL DISTRIBUTION | 080 | OUT OF ST | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3198 | FUEL DISTRIBUTION | 103 | CONTRACT | 0 | 0 | 0% | 417 | 0% | 0 | 0 | 0% | 2,083 | 0% | 5,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3198 | FUEL DISTRIBUTION | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3198 | FUEL DISTRIBUTION | 403 | AUDIT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 3198 | FUEL DISTRIBUTION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5032 | OVERSIZE & OVERW | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5032 | OVERSIZE & OVERW | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5032 | OVERSIZE & OVERW | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5032 | OVERSIZE & OVERW | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5032 | OVERSIZE & OVERW | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 201 | 0 | 0% | 2,200 | 0% | 2,200 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5032 | OVERSIZE & OVERW | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 28,025 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5032 | OVERSIZE & OVERW | 039 | TELECOMM | 0 | 107 | 0% | 83 | 128% | 0 | 236 | 0% | 417 | 57% | 1,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5032 | OVERSIZE & OVERW | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5032 | OVERSIZE & OVERW | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5032 | OVERSIZE & OVERW | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5032 | OVERSIZE & OVERW | 049 | TRANSFER | 0 | 0 | 0% | 1,113 | 0% | 0 | 0 | 0% | 5,565 | 0% | 13,356 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5032 | OVERSIZE & OVERW | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5032 | OVERSIZE & OVERW | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5032 | OVERSIZE & OVERW | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5032 | OVERSIZE & OVERW | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5033 | WELCOME CTRS & F | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5033 | WELCOME CTRS & F | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5033 | WELCOME CTRS & F | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5033 | WELCOME CTRS & F | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5033 | WELCOME CTRS & F | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5033 | WELCOME CTRS & F | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5033 | WELCOME CTRS & F | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5033 | WELCOME CTRS & F | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5033 | WELCOME CTRS & F | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5033 | WELCOME CTRS & F | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5033 | WELCOME CTRS & F | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5033 | WELCOME CTRS & F | 415 | RAILROAD | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5033 | WELCOME CTRS & F | 416 | TRANSFER | 350,380 | 0 | 0% | 340,382 | 0% | 350,380 | 0 | 0% | 340,382 | 0% | 1,499,323 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5033 | WELCOME CTRS & F | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5034 | LIFT BRIDGE OPERA | 022 | RENTS-LEA | 6,735 | 180 | 3% | 14,851 | 1% | 14,113 | 1,945 | 14% | 31,121 | 6% | 51,547 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5034 | LIFT BRIDGE OPERA | 023 | HEAT ELEC | 4,408 | 4,256 | 97% | 5,236 | 81% | 23,226 | 26,038 | 112% | 27,588 | 94% | 111,100 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5034 | LIFT BRIDGE OPERA | 024 | MAINT OTH | 6,736 | 0 | 0% | 24,220 | 0% | 14,520 | 17,232 | 119% | 52,213 | 33% | 276,980 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5034 | LIFT BRIDGE OPERA | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5034 | LIFT BRIDGE OPERA | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5034 | LIFT BRIDGE OPERA | 030 | EQUIPMEN | 2,630 | 0 | 0% | 3,690 | 0% | 2,875 | 1,561 | 54% | 4,034 | 39% | 12,792 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5034 | LIFT BRIDGE OPERA | 037 | TECHNOLO | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5034 | LIFT BRIDGE OPERA | 038 | TECHNOLO | 0 | 0 | 0% | 17 | 0% | 0 | 0 | 0% | 83 | 0% | 200 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5034 | LIFT BRIDGE OPERA | 039 | TELECOMM | 193 | 75 | 39% | 226 | 33% | 2,327 | 1,793 | 77% | 2,725 | 66% | 7,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5034 | LIFT BRIDGE OPERA | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5034 | LIFT BRIDGE OPERA | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5034 | LIFT BRIDGE OPERA | 047 | OWN FORC | 31 | 0 | 0% | 437 | 0% | 743 | 14,214 | 1,913% | 10,559 | 135% | 24,514 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5034 | LIFT BRIDGE OPERA | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 1,078 | 0 | 0% | 787 | 0% | 960 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5034 | LIFT BRIDGE OPERA | 066 | EMPLOYEE | 0 | 0 | 0% | 121 | 0% | 0 | 0 | 0% | 604 | 0% | 1,450 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5034 | LIFT BRIDGE OPERA | 070 | IN STATE T | 0 | 83 | 0% | 0 | 0% | 163 | 453 | 278% | 2,306 | 20% | 3,250 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5034 | LIFT BRIDGE OPERA | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5034 | LIFT BRIDGE OPERA | 100 | PRESCRIPT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5034 | LIFT BRIDGE OPERA | 103 | CONTRACT | 0 | 0 | 0% | 21 | 0% | 0 | 0 | 0% | 104 | 0% | 250 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5034 | LIFT BRIDGE OPERA | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5034 | LIFT BRIDGE OPERA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5971 | GRAFFITI REMOVAL | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5971 | GRAFFITI REMOVAL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5971 | GRAFFITI REMOVAL | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5971 | GRAFFITI REMOVAL | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9605 | OPS DI | 5971 | GRAFFITI REMOVAL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3012 | MUNICIPAL BRIDGE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3012 | MUNICIPAL BRIDGE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3012 | MUNICIPAL BRIDGE | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3012 | MUNICIPAL BRIDGE | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3012 | MUNICIPAL BRIDGE | 401 | LAND INTE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3012 | MUNICIPAL BRIDGE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3013 | APPORTIONMENT A | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3013 | APPORTIONMENT A | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3013 | APPORTIONMENT A | 414 | BLOCK GR | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3013 | APPORTIONMENT A | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3021 | TRANS PLANNING B | 022 | RENTS-LEA | 0 | 100 | 0% | 0 | 0% | 500 | 500 | 100% | 1,147 | 44% | 2,753 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3021 | TRANS PLANNING B | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3021 | TRANS PLANNING B | 030 | EQUIPMEN | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3021 | TRANS PLANNING B | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 85,000 | 0 | 0% | 1,997 | 0% | 2,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3021 | TRANS PLANNING B | 039 | TELECOMM | 1,394 | 881 | 63% | 1,350 | 65% | 5,374 | 6,780 | 126% | 5,204 | 130% | 12,300 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3021 | TRANS PLANNING B | 066 | EMPLOYEE | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3021 | TRANS PLANNING B | 070 | IN STATE T | 0 | -879 | 0% | 17 | -5,271% | 0 | -439 | 0% | 83 | -527% | 200 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3021 | TRANS PLANNING B | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3022 | SPR PLANNING FUN | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3022 | SPR PLANNING FUN | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3022 | SPR PLANNING FUN | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3022 | SPR PLANNING FUN | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3022 | SPR PLANNING FUN | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3022 | SPR PLANNING FUN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3022 | SPR PLANNING FUN | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3022 | SPR PLANNING FUN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3022 | SPR PLANNING FUN | 052 | MASTERS I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3022 | SPR PLANNING FUN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3022 | SPR PLANNING FUN | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3022 | SPR PLANNING FUN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3022 | SPR PLANNING FUN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3025 | HIGHWAY DESIGN B | 022 | RENTS-LEA | 156 | 156 | 100% | 241 | 65% | 780 | 624 | 80% | 1,207 | 52% | 2,656 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3025 | HIGHWAY DESIGN B | 024 | MAINT OTH | 0 | 0 | 0% | 833 | 0% | 0 | 885 | 0% | 4,167 | 21% | 10,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3025 | HIGHWAY DESIGN B | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3025 | HIGHWAY DESIGN B | 026 | ORGANIZA | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3025 | HIGHWAY DESIGN B | 030 | EQUIPMEN | 2,704 | 0 | 0% | 6,590 | 0% | 10,292 | 10,221 | 99% | 25,084 | 41% | 40,221 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3025 | HIGHWAY DESIGN B | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 15,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3025 | HIGHWAY DESIGN B | 038 | TECHNOLO | 0 | 0 | 0% | 833 | 0% | 0 | 168 | 0% | 4,167 | 4% | 10,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3025 | HIGHWAY DESIGN B | 039 | TELECOMM | 2,762 | 2,096 | 76% | 2,939 | 71% | 13,876 | 16,191 | 117% | 14,767 | 110% | 35,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3025 | HIGHWAY DESIGN B | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 6,875 | 6,000 | 87% | 17,824 | 34% | 21,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3025 | HIGHWAY DESIGN B | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 37 | 70 | 190% | 500 | 14% | 500 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3025 | HIGHWAY DESIGN B | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 1,041 | 0 | 0% | 1,000 | 0% | 1,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3025 | HIGHWAY DESIGN B | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 825 | 0% | 0 | 0% | 4,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3025 | HIGHWAY DESIGN B | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3025 | HIGHWAY DESIGN B | 401 | LAND INTE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3025 | HIGHWAY DESIGN B | 405 | LILAC PRO | 4,896 | 0 | 0% | 17,882 | 0% | 13,396 | 0 | 0% | 48,926 | 0% | 50,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3025 | HIGHWAY DESIGN B | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3028 | RIGHT-OF-WAY BUR | 022 | RENTS-LEA | 152 | 456 | 300% | 324 | 141% | 910 | 1,060 | 116% | 1,938 | 55% | 4,842 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3028 | RIGHT-OF-WAY BUR | 024 | MAINT OTH | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3028 | RIGHT-OF-WAY BUR | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3028 | RIGHT-OF-WAY BUR | 026 | ORGANIZA | 2,010 | 130 | 6% | 2,908 | 4% | 3,515 | 2,960 | 84% | 5,085 | 58% | 5,975 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3028 | RIGHT-OF-WAY BUR | 030 | EQUIPMEN | 0 | 200 | 0% | 0 | 0% | 0 | 200 | 0% | 0 | 0% | 6,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3028 | RIGHT-OF-WAY BUR | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 60 | 1,158 | 1,931% | 20 | 5,863% | 7,658 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3028 | RIGHT-OF-WAY BUR | 038 | TECHNOLO | 72 | 0 | 0% | 93 | 0% | 72 | 0 | 0% | 93 | 0% | 3,860 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3028 | RIGHT-OF-WAY BUR | 039 | TELECOMM | 1,147 | 1,004 | 88% | 1,556 | 65% | 5,643 | 7,384 | 131% | 7,656 | 96% | 18,600 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3028 | RIGHT-OF-WAY BUR | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 184 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3028 | RIGHT-OF-WAY BUR | 057 | BOOKS PE | 500 | 940 | 188% | 1,003 | 94% | 1,794 | 2,192 | 122% | 3,597 | 61% | 8,065 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3028 | RIGHT-OF-WAY BUR | 066 | EMPLOYEE | 3,070 | 0 | 0% | 3,003 | 0% | 3,395 | 3,200 | 94% | 3,320 | 96% | 12,500 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3028 | RIGHT-OF-WAY BUR | 069 | PROMOTIO | 0 | 0 | 0% | 3,750 | 0% | 0 | 1,051 | 0% | 18,750 | 6% | 45,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3028 | RIGHT-OF-WAY BUR | 070 | IN STATE T | 0 | 7 | 0% | 67 | 10% | 0 | 75 | 0% | 333 | 22% | 800 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3028 | RIGHT-OF-WAY BUR | 080 | OUT OF ST | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3028 | RIGHT-OF-WAY BUR | 401 | LAND INTE | 7 | 84 | 1,206% | 17 | 483% | 743 | 2,045 | 275% | 1,856 | 110% | 2,425 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3028 | RIGHT-OF-WAY BUR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3032 | ENVIRONMENTAL BU | 022 | RENTS-LEA | 131 | 0 | 0% | 149 | 0% | 656 | 656 | 100% | 744 | 88% | 1,865 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3032 | ENVIRONMENTAL BU | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3032 | ENVIRONMENTAL BU | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3032 | ENVIRONMENTAL BU | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3032 | ENVIRONMENTAL BU | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 300 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3032 | ENVIRONMENTAL BU | 039 | TELECOMM | 774 | 606 | 78% | 973 | 62% | 4,090 | 4,292 | 105% | 5,143 | 83% | 12,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3032 | ENVIRONMENTAL BU | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3032 | ENVIRONMENTAL BU | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3032 | ENVIRONMENTAL BU | 066 | EMPLOYEE | 0 | 0 | 0% | 20 | 0% | 0 | 0 | 0% | 98 | 0% | 234 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3032 | ENVIRONMENTAL BU | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 92 | 34 | 37% | 51 | 66% | 250 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3032 | ENVIRONMENTAL BU | 080 | OUT OF ST | 93 | 0 | 0% | 100 | 0% | 1,120 | 523 | 47% | 1,207 | 43% | 1,642 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3032 | ENVIRONMENTAL BU | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3032 | ENVIRONMENTAL BU | 401 | LAND INTE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3032 | ENVIRONMENTAL BU | 406 | ENVIRONM | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3032 | ENVIRONMENTAL BU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3033 | BRIDGE DESIGN BU | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 900 | 624 | 69% | 1,304 | 48% | 3,112 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3033 | BRIDGE DESIGN BU | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3033 | BRIDGE DESIGN BU | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3033 | BRIDGE DESIGN BU | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3033 | BRIDGE DESIGN BU | 030 | EQUIPMEN | 0 | 0 | 0% | 1,364 | 0% | 0 | 0 | 0% | 6,821 | 0% | 16,371 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3033 | BRIDGE DESIGN BU | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3033 | BRIDGE DESIGN BU | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 30,000 | 30,000 | 100% | 33,900 | 88% | 33,900 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3033 | BRIDGE DESIGN BU | 039 | TELECOMM | 948 | 642 | 68% | 1,072 | 60% | 4,868 | 5,368 | 110% | 5,502 | 98% | 12,850 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3033 | BRIDGE DESIGN BU | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 5,500 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3033 | BRIDGE DESIGN BU | 070 | IN STATE T | 0 | 0 | 0% | 21 | 0% | 0 | 0 | 0% | 104 | 0% | 250 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3033 | BRIDGE DESIGN BU | 080 | OUT OF ST | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3033 | BRIDGE DESIGN BU | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3033 | BRIDGE DESIGN BU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3034 | MATERIALS - RESEA | 022 | RENTS-LEA | 197 | 199 | 101% | 238 | 83% | 1,013 | 976 | 96% | 1,229 | 79% | 2,997 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3034 | MATERIALS - RESEA | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 5,433 | 6,997 | 129% | 17,487 | 40% | 39,860 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3034 | MATERIALS - RESEA | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3034 | MATERIALS - RESEA | 028 | TRANSFER | 8,730 | 18,040 | 207% | 10,965 | 165% | 45,176 | 51,306 | 114% | 56,743 | 90% | 218,189 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3034 | MATERIALS - RESEA | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 882 | 0 | 0% | 680 | 0% | 25,600 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3034 | MATERIALS - RESEA | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 284 | 0 | 0% | 534 | 0% | 2,750 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3034 | MATERIALS - RESEA | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 377 | 0% | 0 | 0% | 2,150 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3034 | MATERIALS - RESEA | 039 | TELECOMM | 2,157 | 1,226 | 57% | 2,168 | 57% | 9,369 | 9,945 | 106% | 9,414 | 106% | 21,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3034 | MATERIALS - RESEA | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3034 | MATERIALS - RESEA | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 1,704 | 5,745 | 337% | 1,830 | 314% | 8,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3034 | MATERIALS - RESEA | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 4,586 | 6,746 | 147% | 9,708 | 69% | 15,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3034 | MATERIALS - RESEA | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3034 | MATERIALS - RESEA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3035 | CONSTRUCTION BU | 022 | RENTS-LEA | 187 | 187 | 100% | 219 | 86% | 4,935 | 4,748 | 96% | 5,767 | 82% | 7,297 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3035 | CONSTRUCTION BU | 024 | MAINT OTH | 0 | 0 | 0% | 233 | 0% | 0 | 0 | 0% | 1,167 | 0% | 2,800 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3035 | CONSTRUCTION BU | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3035 | CONSTRUCTION BU | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 280 | 657 | 235% | 62 | 1,067% | 3,302 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3035 | CONSTRUCTION BU | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 247 | 0 | 0% | 3,000 | 0% | 3,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3035 | CONSTRUCTION BU | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,100 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3035 | CONSTRUCTION BU | 039 | TELECOMM | 1,491 | 583 | 39% | 1,608 | 36% | 6,947 | 8,422 | 121% | 7,492 | 112% | 19,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3035 | CONSTRUCTION BU | 057 | BOOKS PE | 0 | 0 | 0% | 0 | 0% | 1,220 | 0 | 0% | 93 | 0% | 100 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3035 | CONSTRUCTION BU | 066 | EMPLOYEE | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3035 | CONSTRUCTION BU | 070 | IN STATE T | 16,522 | 14,156 | 86% | 14,844 | 95% | 135,355 | 103,129 | 76% | 121,607 | 85% | 195,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3035 | CONSTRUCTION BU | 080 | OUT OF ST | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3035 | CONSTRUCTION BU | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3035 | CONSTRUCTION BU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3036 | SPR RESEARCH FUN | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 49,000 | 0 | 0% | 54,000 | 0% | 54,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3036 | SPR RESEARCH FUN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 67,020 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3036 | SPR RESEARCH FUN | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 6,500 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3036 | SPR RESEARCH FUN | 038 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 4,714 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3036 | SPR RESEARCH FUN | 039 | TELECOMM | 14 | 0 | 0% | 601 | 0% | 14 | 0 | 0% | 601 | 0% | 1,465 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3036 | SPR RESEARCH FUN | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3036 | SPR RESEARCH FUN | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 115,488 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3036 | SPR RESEARCH FUN | 052 | MASTERS I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3036 | SPR RESEARCH FUN | 057 | BOOKS PE | 0 | 0 | 0% | 333 | 0% | 0 | 0 | 0% | 1,667 | 0% | 4,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3036 | SPR RESEARCH FUN | 066 | EMPLOYEE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 62,380 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3036 | SPR RESEARCH FUN | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 810 | 0 | 0% | 945 | 0% | 7,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3036 | SPR RESEARCH FUN | 072 | GRANTS FE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3036 | SPR RESEARCH FUN | 080 | OUT OF ST | 237 | 971 | 410% | 383 | 253% | 8,933 | 2,362 | 26% | 14,461 | 16% | 17,629 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3036 | SPR RESEARCH FUN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3037 | STATE AID CONSTR | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3037 | STATE AID CONSTR | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3037 | STATE AID CONSTR | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3037 | STATE AID CONSTR | 401 | LAND INTE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3037 | STATE AID CONSTR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3045 | ENVIRONMENTAL C | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3045 | ENVIRONMENTAL C | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3045 | ENVIRONMENTAL C | 401 | LAND INTE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3045 | ENVIRONMENTAL C | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3060 | STICKNEY AVENUE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 5,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3060 | STICKNEY AVENUE | 023 | HEAT ELEC | 1,999 | 81 | 4% | 3,548 | 2% | 15,783 | 8,171 | 52% | 28,013 | 29% | 120,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3060 | STICKNEY AVENUE | 039 | TELECOMM | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3060 | STICKNEY AVENUE | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 10,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3060 | STICKNEY AVENUE | 048 | CONTRACT | 4,794 | 0 | 0% | 7,408 | 0% | 8,322 | 17,647 | 212% | 12,859 | 137% | 70,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3060 | STICKNEY AVENUE | 103 | CONTRACT | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9620 | PROJE | 3060 | STICKNEY AVENUE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9625 | MUNIC | 2942 | MUNICIPAL BRIDGE | 022 | RENTS-LEA | 0 | 0 | 0% | 3,705 | 0% | 0 | 0 | 0% | 18,526 | 0% | 44,463 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9625 | MUNIC | 2942 | MUNICIPAL BRIDGE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9625 | MUNIC | 2942 | MUNICIPAL BRIDGE | 073 | GRANTS N | 697,601 | 0 | 0% | 345,844 | 0% | 4,768,067 | 716,342 | 15% | 2,363,823 | 30% | 4,656,865 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9625 | MUNIC | 2942 | MUNICIPAL BRIDGE | 400 | CONSTRUC | 0 | 0 | 0% | 167,169 | 0% | 0 | 57,110 | 0% | 835,847 | 7% | 2,006,033 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9625 | MUNIC | 2942 | MUNICIPAL BRIDGE | 401 | LAND INTE | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9625 | MUNIC | 2942 | MUNICIPAL BRIDGE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9625 | MUNIC | 2943 | APPORTIONMENT A | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 240,000 | 240,000 | 100% | 240,000 | 100% | 400,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9625 | MUNIC | 2943 | APPORTIONMENT A | 414 | BLOCK GR | 0 | 0 | 0% | 0 | 0% | 18,039,801 | 17,760,000 | 98% | 18,351,328 | 97% | 30,868,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9625 | MUNIC | 2943 | APPORTIONMENT A | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9625 | MUNIC | 2944 | SPR PLANNING FUN | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9625 | MUNIC | 2944 | SPR PLANNING FUN | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 7,522 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9625 | MUNIC | 2944 | SPR PLANNING FUN | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9625 | MUNIC | 2944 | SPR PLANNING FUN | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 7,075 | 1,965 | 28% | 142,359 | 1% | 189,517 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9625 | MUNIC | 2944 | SPR PLANNING FUN | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 465,728 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9625 | MUNIC | 2944 | SPR PLANNING FUN | 038 | TECHNOLC | 0 | 347,005 | 0% | 0 | 0% | 104,038 | 347,005 | 334% | 1,457,693 | 24% | 1,717,244 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9625 | MUNIC | 2944 | SPR PLANNING FUN | 039 | TELECOMM | 114 | 18 | 16% | 768 | 2% | 565 | 508 | 90% | 3,804 | 13% | 8,883 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9625 | MUNIC | 2944 | SPR PLANNING FUN | 066 | EMPLOYEE | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9625 | MUNIC | 2944 | SPR PLANNING FUN | 070 | IN STATE T | 0 | 897 | 0% | 313 | 287% | 0 | 907 | 0% | 1,563 | 58% | 3,750 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9625 | MUNIC | 2944 | SPR PLANNING FUN | 072 | GRANTS FE | 359,941 | 333,604 | 93% | 641,076 | 52% | 1,485,361 | 1,758,238 | 118% | 2,645,517 | 66% | 6,049,899 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9625 | MUNIC | 2944 | SPR PLANNING FUN | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9625 | MUNIC | 2944 | SPR PLANNING FUN | 081 | OUT OF ST | 82 | 0 | 0% | 772 | 0% | 2,779 | 204 | 7% | 26,196 | 1% | 26,196 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9625 | MUNIC | 2944 | SPR PLANNING FUN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9625 | MUNIC | 2945 | MUNICIPAL AID - FE | 072 | GRANTS FE | 4,757,364 | 1,040,963 | 22% | 9,145,185 | 11% | 9,500,349 | 4,380,674 | 46% | 18,262,730 | 24% | 48,904,975 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9625 | MUNIC | 2945 | MUNICIPAL AID - FE | 401 | LAND INTE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9625 | MUNIC | 2945 | MUNICIPAL AID - FE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9630 | CONST | 2929 | STATE AID CONSTR | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9630 | CONST | 2929 | STATE AID CONSTR | 039 | TELECOMM | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9630 | CONST | 2929 | STATE AID CONSTR | 073 | GRANTS N | 102,109 | 0 | 0% | 243,977 | 0% | 1,426,084 | 0 | 0% | 3,407,455 | 0% | 4,713,761 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9630 | CONST | 2929 | STATE AID CONSTR | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 32,900 | 702,571 | 2,135% | 2,717,471 | 26% | 2,717,471 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9630 | CONST | 2929 | STATE AID CONSTR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9630 | CONST | 3039 | BETTERMENT | 022 | RENTS-LEA | 77,333 | 53,216 | 69% | 130,092 | 41% | 866,834 | 503,876 | 58% | 1,458,222 | 35% | 1,500,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9630 | CONST | 3039 | BETTERMENT | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 2,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9630 | CONST | 3039 | BETTERMENT | 024 | MAINT OTH | 524 | 0 | 0% | 13,629 | 0% | 1,700 | 1,324 | 78% | 44,230 | 3% | 50,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9630 | CONST | 3039 | BETTERMENT | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9630 | CONST | 3039 | BETTERMENT | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9630 | CONST | 3039 | BETTERMENT | 033 | LAND ACQ | 0 | 0 | 0% | 4,167 | 0% | 0 | 200 | 0% | 20,833 | 1% | 50,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9630 | CONST | 3039 | BETTERMENT | 039 | TELECOMM | 0 | 0 | 0% | 83 | 0% | 0 | 0 | 0% | 417 | 0% | 1,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9630 | CONST | 3039 | BETTERMENT | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9630 | CONST | 3039 | BETTERMENT | 048 | CONTRACT | 0 | 0 | 0% | 4,167 | 0% | 0 | 0 | 0% | 20,833 | 0% | 50,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9630 | CONST | 3039 | BETTERMENT | 070 | IN STATE T | 283 | 6,338 | 2,241% | 308 | 2,061% | 13,656 | 26,539 | 194% | 14,849 | 179% | 100,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9630 | CONST | 3039 | BETTERMENT | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9630 | CONST | 3039 | BETTERMENT | 400 | CONSTRUC | 684,729 | 2,210,889 | 323% | 1,405,641 | 157% | 15,503,842 | 21,639,635 | 140% | 31,826,971 | 68% | 34,024,846 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9630 | CONST | 3039 | BETTERMENT | 401 | LAND INTE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9630 | CONST | 3039 | BETTERMENT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9630 | CONST | 3049 | NON PARTICIPATING | 400 | CONSTRUC | 0 | 200,031 | 0% | 0 | 0% | 3,306 | 200,031 | 6,051% | 5,893,551 | 3% | 5,893,551 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9630 | CONST | 3049 | NON PARTICIPATING | 401 | LAND INTE | 0 | 0 | 0% | 16,100 | 0% | 0 | 0 | 0% | 80,500 | 0% | 193,200 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9630 | CONST | 3049 | NON PARTICIPATING | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9630 | CONST | 8910 | SB367 CAPITAL INVE | 044 | DEBT SERV | 0 | 0 | 0% | 25,843 | 0% | 0 | 0 | 0% | 129,213 | 0% | 310,111 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9630 | CONST | 8910 | SB367 CAPITAL INVE | 073 | GRANTS N | 0 | 431,705 | 0% | 0 | 0% | 0 | 1,686,119 | 0% | 0 | 0% | 14,145,058 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9630 | CONST | 8910 | SB367 CAPITAL INVE | 255 | COST OF IS | 0 | 49,607 | 0% | 0 | 0% | 0 | 51,642 | 0% | 0 | 0% | 300,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9630 | CONST | 8910 | SB367 CAPITAL INVE | 400 | CONSTRUC | 4,060,730 | 298,141 | 7% | 4,488,966 | 7% | 15,164,762 | 10,482,597 | 69% | 16,764,008 | 63% | 20,841,316 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9630 | CONST | 8910 | SB367 CAPITAL INVE | 414 | BLOCK GR | 0 | 0 | 0% | 343,438 | 0% | 0 | 2,412,000 | 0% | 1,717,188 | 140% | 4,121,250 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9630 | CONST | 8910 | SB367 CAPITAL INVE | 614 | DATA AND | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9630 | CONST | 8910 | SB367 CAPITAL INVE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9635 | FHWA | 1833 | GARVEE BOND DEB | 044 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9635 | FHWA | 1833 | GARVEE BOND DEB | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9635 | FHWA | 1843 | I-93 CONSTRUCTION | 048 | CONTRACT | 0 | 0 | 0% | 4,552 | 0% | 0 | 0 | 0% | 22,759 | 0% | 54,621 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9635 | FHWA | 1843 | I-93 CONSTRUCTION | 255 | COST OF IS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 7,417 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9635 | FHWA | 1843 | I-93 CONSTRUCTION | 400 | CONSTRUC | 3,382,532 | 1,303,013 | 39% | 2,543,556 | 51% | 22,046,558 | 13,681,535 | 62% | 16,578,309 | 83% | 26,606,282 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9635 | FHWA | 1843 | I-93 CONSTRUCTION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9635 | FHWA | 3054 | CONSOLIDATED FE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 348 | 0 | 0% | 9,949 | 0% | 32,821 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9635 | FHWA | 3054 | CONSOLIDATED FE | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 33 | 0 | 0% | 11,547 | 0% | 99,210 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9635 | FHWA | 3054 | CONSOLIDATED FE | 024 | MAINT OTH | 59,550 | 0 | 0% | 65,748 | 0% | 95,050 | 107 | 0% | 104,941 | 0% | 167,341 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9635 | FHWA | 3054 | CONSOLIDATED FE | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9635 | FHWA | 3054 | CONSOLIDATED FE | 026 | ORGANIZA | 0 | 0 | 0% | 9,188 | 0% | 0 | 0 | 0% | 45,938 | 0% | 110,250 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9635 | FHWA ( | 3054 | CONSOLIDATED FEI | 030 | EQUIPMEN | 32,135 | 0 | 0% | 56,825 | 0% | 87,446 | 0 | 0% | 154,634 | 0% | 196,117 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9635 | FHWA ( | 3054 | CONSOLIDATED FEI | 037 | TECHNOLC | 0 | 0 | 0% | 167 | 0% | 0 | 0 | 0% | 833 | 0% | 2,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9635 | FHWA ( | 3054 | CONSOLIDATED FEI | 038 | TECHNOLC | 0 | 2,710 | 0% | 0 | 0% | 0 | 26,921 | 0% | 0 | 0% | 108,284 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9635 | FHWA ( | 3054 | CONSOLIDATED FEI | 039 | TELECOMM | 0 | 0 | 0% | 331 | 0% | 0 | 0 | 0% | 1,656 | 0% | 3,975 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9635 | FHWA ( | 3054 | CONSOLIDATED FEI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9635 | FHWA ( | 3054 | CONSOLIDATED FEI | 044 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9635 | FHWA ( | 3054 | CONSOLIDATED FEI | 049 | TRANSFER | 0 | 0 | 0% | 10,118 | 0% | 0 | 0 | 0% | 50,588 | 0% | 121,410 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9635 | FHWA ( | 3054 | CONSOLIDATED FEI | 052 | MASTERS F | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9635 | FHWA ( | 3054 | CONSOLIDATED FEI | 066 | EMPLOYEE | 0 | 0 | 0% | 1,606 | 0% | 0 | 0 | 0% | 8,028 | 0% | 19,266 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9635 | FHWA ( | 3054 | CONSOLIDATED FEI | 070 | IN STATE T | 26 | 146 | 560% | 2,139 | 7% | 2,773 | 198 | 7% | 228,072 | 0% | 279,398 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9635 | FHWA ( | 3054 | CONSOLIDATED FEI | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 893 | 0 | 0% | 52,149 | 0% | 52,149 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9635 | FHWA ( | 3054 | CONSOLIDATED FEI | 102 | CONTRACT | 0 | 0 | 0% | 1,667 | 0% | 0 | 0 | 0% | 8,333 | 0% | 20,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9635 | FHWA ( | 3054 | CONSOLIDATED FEI | 103 | CONTRACT | 62,223 | 0 | 0% | 45,406 | 0% | 94,898 | 0 | 0% | 69,249 | 0% | 442,967 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9635 | FHWA ( | 3054 | CONSOLIDATED FEI | 400 | CONSTRUC | 4,748,049 | 4,305,235 | 91% | 12,537,676 | 34% | 52,259,017 | 50,547,344 | 97% | 137,994,923 | 37% | 223,977,473 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9635 | FHWA ( | 3054 | CONSOLIDATED FEI | 401 | LAND INTEI | 40,283 | 35,406 | 88% | 1,030,462 | 3% | 2,169,470 | 2,129,447 | 98% | 55,496,335 | 4% | 95,009,252 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9635 | FHWA ( | 3054 | CONSOLIDATED FEI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9635 | FHWA ( | 3311 | NON PAR I 93 | 400 | CONSTRUC | 0 | 0 | 0% | 507,314 | 0% | 0 | 0 | 0% | 2,536,569 | 0% | 6,087,765 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9635 | FHWA ( | 3311 | NON PAR I 93 | 401 | LAND INTEI | 0 | 0 | 0% | 62,500 | 0% | 0 | 0 | 0% | 312,500 | 0% | 750,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9635 | FHWA ( | 3311 | NON PAR I 93 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9635 | FHWA ( | 8683 | GARVEE DEBT SERV | 044 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 15,230,813 | 15,486,588 | 102% | 22,784,949 | 68% | 28,300,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9635 | FHWA ( | 8683 | GARVEE DEBT SERV | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2049 | LAND AND BUILDING | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2049 | LAND AND BUILDING | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2049 | LAND AND BUILDING | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2058 | MAINTENANCE AND | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2058 | MAINTENANCE AND | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2058 | MAINTENANCE AND | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 2058 | MAINTENANCE AND | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 3030 | RIDESHARE-BIKE-PE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 118 | 0 | 0% | 133 | 0% | 400 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 3030 | RIDESHARE-BIKE-PE | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 3030 | RIDESHARE-BIKE-PE | 030 | EQUIPMEN | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 3030 | RIDESHARE-BIKE-PE | 037 | TECHNOLC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 3030 | RIDESHARE-BIKE-PE | 039 | TELECOMM | 65 | 55 | 84% | 113 | 49% | 326 | 356 | 109% | 563 | 63% | 1,350 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 3030 | RIDESHARE-BIKE-PE | 047 | OWN FORC | 0 | 0 | 0% | 625 | 0% | 0 | 0 | 0% | 3,125 | 0% | 7,500 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 3030 | RIDESHARE-BIKE-PE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 3030 | RIDESHARE-BIKE-PE | 052 | MASTERS F | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 3030 | RIDESHARE-BIKE-PE | 066 | EMPLOYEE | 0 | 119 | 0% | 17 | 714% | 0 | 119 | 0% | 83 | 143% | 200 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 3030 | RIDESHARE-BIKE-PE | 070 | IN STATE T | 0 | 0 | 0% | 42 | 0% | 0 | 0 | 0% | 208 | 0% | 500 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 3030 | RIDESHARE-BIKE-PE | 080 | OUT OF ST | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9640 | AERON | 3030 | RIDESHARE-BIKE-PE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9650 | DEBT S | 7891 | DEBT SERVICE | 044 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9650 | DEBT S | 7891 | DEBT SERVICE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9655 | OTHER | 3018 | TRANSFERS TO OTH | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9655 | OTHER | 3018 | TRANSFERS TO OTH | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9655 | OTHER | 3018 | TRANSFERS TO OTH | 035 | SHARED SE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9655 | OTHER | 3018 | TRANSFERS TO OTH | 049 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9655 | OTHER | 3018 | TRANSFERS TO OTH | 407 | TRANS TO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9655 | OTHER | 3018 | TRANSFERS TO OTH | 408 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9655 | OTHER | 3018 | TRANSFERS TO OTH | 409 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9655 | OTHER | 3018 | TRANSFERS TO OTH | 410 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9655 | OTHER | 3018 | TRANSFERS TO OTH | 411 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9655 | OTHER | 3018 | TRANSFERS TO OTH | 412 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9655 | OTHER | 3018 | TRANSFERS TO OTH | 413 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9655 | OTHER | 3018 | TRANSFERS TO OTH | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9655 | OTHER | 8081 | GENERAL FUND OVE | 028 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9655 | OTHER | 8081 | GENERAL FUND OVE | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9655 | OTHER | 8081 | GENERAL FUND OVE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9660 | BENEF | 3016 | SPECIAL RETIREMEI | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9660 | BENEF | 3016 | SPECIAL RETIREMEI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9660 | BENEF | 8115 | WORKERS COMPEN | 057 | BOOKS PEI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9660 | BENEF | 8115 | WORKERS COMPEN | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9660 | BENEF | 8115 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9660 | BENEF | 8615 | UNEMPLOYMENT CC | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9660 | BENEF | 8615 | UNEMPLOYMENT CC | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9660 | BENEF | 8615 | UNEMPLOYMENT CC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9699 | ARRA S | 0870 | STATE AID BRIDGE & | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9699 | ARRA S | 0870 | STATE AID BRIDGE & | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9699 | ARRA S | 0874 | MANDATORY TRANS | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9699 | ARRA S | 0874 | MANDATORY TRANS | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9699 | ARRA S | 0874 | MANDATORY TRANS | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9699 | ARRA S | 0875 | URBAN AREA DISTR | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9699 | ARRA S | 0875 | URBAN AREA DISTR | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9699 | ARRA S | 0875 | URBAN AREA DISTR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9699 | ARRA S | 0876 | SUBURBAN AREA DI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9699 | ARRA S | 0876 | SUBURBAN AREA DI | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9699 | ARRA S | 0876 | SUBURBAN AREA DI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9699 | ARRA S | 0877 | RURAL AREA DISTRI | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9699 | ARRA S | 0877 | RURAL AREA DISTRI | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9699 | ARRA S | 0877 | RURAL AREA DISTRI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9699 | ARRA S | 0878 | ALL AREA DISTRIBU | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9699 | ARRA S | 0878 | ALL AREA DISTRIBU | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9699 | ARRA S | 0878 | ALL AREA DISTRIBU | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9699 | ARRA S | 0878 | ALL AREA DISTRIBU | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9699 | ARRA S | 0913 | FOREST HIGHWAY A | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9699 | ARRA S | 0913 | FOREST HIGHWAY A | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 015 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9699 | ARRA S | 0925 | OES-STATE FISCAL S | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 0009 | UNRESTRICTED INC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 2055 | WELCOME CTRS & F | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 2055 | WELCOME CTRS & F | 023 | HEAT ELEC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 2055 | WELCOME CTRS & F | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 2055 | WELCOME CTRS & F | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 2055 | WELCOME CTRS & F | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 2055 | WELCOME CTRS & F | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 2055 | WELCOME CTRS & F | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 2055 | WELCOME CTRS & F | 047 | OWN FORC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 2055 | WELCOME CTRS & F | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 2055 | WELCOME CTRS & F | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 2055 | WELCOME CTRS & F | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 2055 | WELCOME CTRS & F | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 2055 | WELCOME CTRS & F | 415 | RAILROAD | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 2055 | WELCOME CTRS & F | 416 | TRANSFER | 204,049 | 0 | 0% | 260,793 | 0% | 204,049 | 0 | 0% | 260,793 | 0% | 1,322,617 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 2055 | WELCOME CTRS & F | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 5994 | I-95 BRIDGE PURCH/ | 044 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 5,000,000 | 417,899 | 8% | 147,459 | 283% | 417,900 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 5994 | I-95 BRIDGE PURCH/ | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7022 | ADMINISTRATION - S | 022 | RENTS-LEA | 378 | 378 | 100% | 555 | 68% | 1,703 | 1,890 | 111% | 2,501 | 76% | 6,387 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7022 | ADMINISTRATION - S | 023 | HEAT ELEC | 657 | 0 | 0% | 983 | 0% | 657 | 0 | 0% | 983 | 0% | 13,829 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7022 | ADMINISTRATION - S | 024 | MAINT OTH | 0 | 1,083 | 0% | 0 | 0% | -3,520 | 1,469 | 0% | -7,831,104 | 0% | 103,645 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7022 | ADMINISTRATION - S | 025 | STATE OW | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7022 | ADMINISTRATION - S | 026 | ORGANIZAT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 52,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7022 | ADMINISTRATION - S | 029 | INTRA-AGE | 119,943 | 110,416 | 92% | 154,457 | 71% | 794,532 | 789,231 | 99% | 1,023,165 | 77% | 2,561,617 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7022 | ADMINISTRATION - S | 030 | EQUIPMEN | 0 | 15,508 | 0% | 0 | 0% | 1,238 | 15,508 | 1,253% | 1,022 | 1,517% | 18,358 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7022 | ADMINISTRATION - S | 035 | SHARED SE | 2,525 | 3,055 | 121% | 4,361 | 70% | 8,779 | 3,055 | 35% | 15,162 | 20% | 36,194 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7022 | ADMINISTRATION - S | 037 | TECHNOLC | 943 | 2,008 | 213% | 2,001 | 100% | 943 | 2,218 | 235% | 2,001 | 111% | 29,860 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7022 | ADMINISTRATION - S | 038 | TECHNOLC | 0 | 3,056 | 0% | 0 | 0% | 40,000 | 6,113 | 15% | 37,207 | 16% | 94,070 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7022 | ADMINISTRATION - S | 039 | TELECOMM | 2,912 | 2,538 | 87% | 2,456 | 103% | 46,791 | 18,154 | 39% | 39,455 | 46% | 64,440 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7022 | ADMINISTRATION - S | 040 | INDIRECT C | 0 | 0 | 0% | 0 | 0% | 183,481 | 0 | 0% | 217,389 | 0% | 217,389 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7022 | ADMINISTRATION - S | 044 | DEBT SERV | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7022 | ADMINISTRATION - S | 047 | OWN FORC | 0 | 185 | 0% | 0 | 0% | 373 | 2,592 | 695% | 1,031 | 251% | 5,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7022 | ADMINISTRATION - S | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 4,213 | 924 | 22% | 3,000 | 31% | 3,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7022 | ADMINISTRATION - S | 049 | TRANSFER | 13,580 | 23,415 | 172% | 13,991 | 167% | 84,078 | 87,500 | 104% | 86,625 | 101% | 175,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7022 | ADMINISTRATION - S | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7022 | ADMINISTRATION - S | 066 | EMPLOYEE | 2,950 | 100 | 3% | 4,380 | 2% | 6,055 | 2,875 | 47% | 8,990 | 32% | 10,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7022 | ADMINISTRATION - S | 069 | PROMOTIO | 0 | 0 | 0% | 0 | 0% | 0 | 721 | 0% | 0 | 0% | 5,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7022 | ADMINISTRATION - S | 070 | IN STATE T | 0 | 437 | 0% | 0 | 0% | 109 | 551 | 507% | 225 | 245% | 800 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7022 | ADMINISTRATION - S | 080 | OUT OF ST | 2,188 | 0 | 0% | 4,040 | 0% | 4,420 | 0 | 0% | 8,161 | 0% | 9,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7022 | ADMINISTRATION - S | 103 | CONTRACT | 1,539 | 2,227 | 145% | 4,668 | 48% | 4,299 | 6,951 | 162% | 13,040 | 53% | 30,500 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7022 | ADMINISTRATION - S | 106 | GOODS FO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7022 | ADMINISTRATION - S | 204 | SETTLEME | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7022 | ADMINISTRATION - S | 255 | COST OF IS | 0 | 0 | 0% | 0 | 0% | 13,508 | 55,925 | 414% | 2,115 | 2,645% | 60,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7022 | ADMINISTRATION - S | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7022 | ADMINISTRATION - S | 403 | AUDIT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 110,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7022 | ADMINISTRATION - S | 404 | INTRA INDI | 196,406 | 187,403 | 95% | 196,406 | 95% | 982,030 | 937,015 | 95% | 982,030 | 95% | 2,356,867 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7022 | ADMINISTRATION - S | 409 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7022 | ADMINISTRATION - S | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7025 | RENEWAL - REPLAC | 047 | OWN FORC | 0 | 0 | 0% | 6,250 | 0% | 0 | 0 | 0% | 31,250 | 0% | 75,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7025 | RENEWAL - REPLAC | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 6,117 | 0 | 0% | 609,885 | 0% | 609,885 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7025 | RENEWAL - REPLAC | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7025 | RENEWAL - REPLAC | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7025 | RENEWAL - REPLAC | 075 | GRANTS SI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7025 | RENEWAL - REPLAC | 400 | CONSTRUC | 358,726 | 176,512 | 49% | 534,474 | 33% | 6,749,231 | 3,782,272 | 56% | 10,055,825 | 38% | 11,735,210 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7025 | RENEWAL - REPLAC | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7026 | CENTRAL OPERATIO | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7026 | CENTRAL OPERATIO | 023 | HEAT ELEC | 21,803 | 11,665 | 54% | 31,884 | 37% | 70,134 | 66,402 | 95% | 102,562 | 65% | 363,827 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7026 | CENTRAL OPERATIO | 024 | MAINT OTH | 468 | 0 | 0% | 387 | 0% | 1,683 | 0 | 0% | 1,391 | 0% | 3,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7026 | CENTRAL OPERATIO | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 530 | 895 | 169% | 332 | 270% | 3,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7026 | CENTRAL OPERATIO | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 500 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7026 | CENTRAL OPERATIO | 038 | TECHNOLO | 0 | 0 | 0% | 33 | 0% | 0 | 0 | 0% | 167 | 0% | 400 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7026 | CENTRAL OPERATIO | 039 | TELECOMM | 1,352 | 1,376 | 102% | 1,452 | 95% | 9,825 | 6,904 | 70% | 10,552 | 65% | 24,200 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7026 | CENTRAL OPERATIO | 047 | OWN FORC | 554 | 883 | 159% | 769 | 115% | 1,805 | 1,729 | 96% | 2,505 | 69% | 4,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7026 | CENTRAL OPERATIO | 048 | CONTRACT | 2,547 | 0 | 0% | 3,457 | 0% | 12,710 | 2,083 | 16% | 17,248 | 12% | 19,814 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7026 | CENTRAL OPERATIO | 070 | IN STATE T | 17 | 27 | 161% | 87 | 31% | 474 | 340 | 72% | 2,443 | 14% | 3,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7026 | CENTRAL OPERATIO | 103 | CONTRACT | 4,218 | 511 | 12% | 4,556 | 11% | 6,805 | 2,580 | 38% | 7,349 | 35% | 11,350 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7026 | CENTRAL OPERATIO | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7026 | CENTRAL OPERATIO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7027 | CENTRAL MAINTENA | 022 | RENTS-LEA | 555 | 663 | 119% | 610 | 109% | 43,251 | 10,227 | 24% | 47,529 | 22% | 650,364 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7027 | CENTRAL MAINTENA | 023 | HEAT ELEC | 16,032 | 15,104 | 94% | 23,562 | 64% | 73,744 | 72,657 | 99% | 108,379 | 67% | 318,357 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7027 | CENTRAL MAINTENA | 024 | MAINT OTH | 499 | 402 | 81% | 1,179 | 34% | 3,488 | 3,212 | 92% | 8,249 | 39% | 11,129 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7027 | CENTRAL MAINTENA | 030 | EQUIPMEN | 4,784 | 16,306 | 341% | 24,006 | 68% | 38,285 | 67,056 | 175% | 192,106 | 35% | 702,470 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7027 | CENTRAL MAINTENA | 037 | TECHNOLO | 0 | 0 | 0% | 67 | 0% | 0 | 0 | 0% | 333 | 0% | 800 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7027 | CENTRAL MAINTENA | 038 | TECHNOLO | 0 | 0 | 0% | 33 | 0% | 0 | 0 | 0% | 167 | 0% | 400 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7027 | CENTRAL MAINTENA | 039 | TELECOMM | 453 | 434 | 96% | 1,581 | 27% | 2,909 | 2,528 | 87% | 10,157 | 25% | 29,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7027 | CENTRAL MAINTENA | 047 | OWN FORC | 293 | 131 | 45% | 473 | 28% | 2,990 | 12,995 | 435% | 4,820 | 270% | 30,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7027 | CENTRAL MAINTENA | 048 | CONTRACT | 4,355 | 867 | 20% | 13,202 | 7% | 11,637 | 3,303 | 28% | 35,273 | 9% | 81,824 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7027 | CENTRAL MAINTENA | 068 | REMUNERA | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7027 | CENTRAL MAINTENA | 070 | IN STATE T | 11 | 61 | 544% | 10 | 593% | 1,002 | 298 | 30% | 918 | 32% | 7,800 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7027 | CENTRAL MAINTENA | 103 | CONTRACT | 25,442 | 11,426 | 45% | 26,130 | 44% | 51,943 | 26,999 | 52% | 53,349 | 51% | 67,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7027 | CENTRAL MAINTENA | 400 | CONSTRUC | 8,918 | 750 | 8% | 24,815 | 3% | 14,214 | 75,413 | 531% | 39,553 | 191% | 124,999 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7027 | CENTRAL MAINTENA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7031 | EAST NH TPK BLUE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7031 | EAST NH TPK BLUE | 023 | HEAT ELEC | 29,326 | 15,148 | 52% | 34,836 | 43% | 99,268 | 79,378 | 80% | 117,920 | 67% | 345,688 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7031 | EAST NH TPK BLUE | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,500 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7031 | EAST NH TPK BLUE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 249 | 1,350 | 542% | 121 | 1,117% | 2,500 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7031 | EAST NH TPK BLUE | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 500 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7031 | EAST NH TPK BLUE | 038 | TECHNOLO | 0 | 0 | 0% | 33 | 0% | 0 | 0 | 0% | 167 | 0% | 400 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7031 | EAST NH TPK BLUE | 039 | TELECOMM | 292 | 599 | 205% | 345 | 173% | 5,084 | 4,036 | 79% | 6,011 | 67% | 16,200 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7031 | EAST NH TPK BLUE | 047 | OWN FORC | 201 | 0 | 0% | 194 | 0% | 1,680 | 1,369 | 81% | 1,616 | 85% | 2,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7031 | EAST NH TPK BLUE | 048 | CONTRACT | 3,621 | 185 | 5% | 5,521 | 3% | 12,591 | 4,536 | 36% | 19,196 | 24% | 69,886 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7031 | EAST NH TPK BLUE | 070 | IN STATE T | 0 | 84 | 0% | 0 | 0% | 182 | 519 | 285% | 293 | 177% | 2,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7031 | EAST NH TPK BLUE | 103 | CONTRACT | 2,094 | 816 | 39% | 1,815 | 45% | 3,797 | 1,376 | 36% | 3,292 | 42% | 4,600 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7031 | EAST NH TPK BLUE | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7031 | EAST NH TPK BLUE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7032 | EAST NH TPK BLUE | 022 | RENTS-LEA | 14 | 517 | 3,756% | 14 | 3,567% | 13,385 | 8,051 | 60% | 14,096 | 57% | 301,126 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7032 | EAST NH TPK BLUE | 023 | HEAT ELEC | 8,443 | 7,707 | 91% | 9,448 | 82% | 36,392 | 35,761 | 98% | 40,724 | 88% | 133,341 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7032 | EAST NH TPK BLUE | 024 | MAINT OTH | 70 | 0 | 0% | 491 | 0% | 230 | 0 | 0% | 1,612 | 0% | 7,485 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7032 | EAST NH TPK BLUE | 030 | EQUIPMEN | 4,429 | 350 | 8% | 75,182 | 0% | 8,315 | 57,634 | 693% | 141,147 | 41% | 250,886 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7032 | EAST NH TPK BLUE | 037 | TECHNOLO | 0 | 0 | 0% | 67 | 0% | 0 | 0 | 0% | 333 | 0% | 800 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7032 | EAST NH TPK BLUE | 038 | TECHNOLO | 0 | 0 | 0% | 33 | 0% | 0 | 0 | 0% | 167 | 0% | 400 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7032 | EAST NH TPK BLUE | 039 | TELECOMM | 477 | 95 | 20% | 1,572 | 6% | 1,645 | 1,114 | 68% | 5,414 | 21% | 11,700 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7032 | EAST NH TPK BLUE | 047 | OWN FORC | 0 | 181 | 0% | 0 | 0% | 1,601 | 2,279 | 142% | 1,723 | 132% | 4,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7032 | EAST NH TPK BLUE | 048 | CONTRACT | 1,674 | 2,743 | 164% | 6,955 | 39% | 8,466 | 4,350 | 51% | 35,167 | 12% | 87,499 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7032 | EAST NH TPK BLUE | 068 | REMUNERA | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7032 | EAST NH TPK BLUE | 070 | IN STATE T | 0 | 5 | 0% | 0 | 0% | 43 | 26 | 61% | 57 | 46% | 3,100 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7032 | EAST NH TPK BLUE | 103 | CONTRACT | 856 | 3,695 | 432% | 1,066 | 347% | 3,517 | 6,504 | 185% | 4,382 | 148% | 11,400 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7032 | EAST NH TPK BLUE | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 3,505 | 0 | 0% | 2,771 | 0% | 6,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7032 | EAST NH TPK BLUE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7036 | EAST NH TPK SPAUL | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7036 | EAST NH TPK SPAUL | 023 | HEAT ELEC | 9,121 | 4,620 | 51% | 16,013 | 29% | 19,561 | 14,788 | 76% | 34,343 | 43% | 109,630 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7036 | EAST NH TPK SPAUL | 024 | MAINT OTH | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,500 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7036 | EAST NH TPK SPAUL | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 359 | 449 | 125% | 258 | 174% | 2,500 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7036 | EAST NH TPK SPAUL | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 500 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7036 | EAST NH TPK SPAUL | 038 | TECHNOLO | 0 | 0 | 0% | 33 | 0% | 0 | 0 | 0% | 167 | 0% | 400 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7036 | EAST NH TPK SPAUL | 039 | TELECOMM | 489 | 314 | 64% | 531 | 59% | 2,410 | 1,984 | 82% | 2,620 | 76% | 6,500 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7036 | EAST NH TPK SPAUL | 047 | OWN FORC | 0 | 662 | 0% | 0 | 0% | 1,891 | 2,983 | 158% | 1,521 | 196% | 3,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7036 | EAST NH TPK SPAUL | 048 | CONTRACT | 0 | 2,668 | 0% | 0 | 0% | 3,244 | 2,668 | 82% | 12,153 | 22% | 13,940 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7036 | EAST NH TPK SPAUL | 070 | IN STATE T | 0 | 31 | 0% | 0 | 0% | 572 | 332 | 58% | 773 | 43% | 3,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7036 | EAST NH TPK SPAUL | 103 | CONTRACT | 188 | 0 | 0% | 219 | 0% | 713 | 375 | 53% | 833 | 45% | 2,800 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7036 | EAST NH TPK SPAUL | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7036 | EAST NH TPK SPAUL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7037 | EAST NH TPK SPAUL | 022 | RENTS-LEA | 11 | 321 | 2,857% | 10 | 3,383% | 45,558 | 9,890 | 22% | 38,469 | 26% | 155,080 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7037 | EAST NH TPK SPAUL | 023 | HEAT ELEC | 8,722 | 6,794 | 78% | 16,850 | 40% | 33,419 | 30,697 | 92% | 64,558 | 48% | 180,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7037 | EAST NH TPK SPAUL | 024 | MAINT OTH | 215 | 70 | 32% | 613 | 11% | 2,027 | 460 | 23% | 5,764 | 8% | 8,398 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7037 | EAST NH TPK SPAUL | 030 | EQUIPMEN | 6,010 | 168,608 | 2,805% | 7,760 | 2,173% | 6,010 | 549,224 | 9,139% | 7,760 | 7,078% | 968,539 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7037 | EAST NH TPK SPAUL | 037 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 1,800 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7037 | EAST NH TPK SPAUL | 038 | TECHNOLO | 0 | 0 | 0% | 33 | 0% | 0 | 0 | 0% | 167 | 0% | 400 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7037 | EAST NH TPK SPAUL | 039 | TELECOMM | 0 | 262 | 0% | 0 | 0% | 1,256 | 1,084 | 86% | 6,223 | 17% | 16,500 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7037 | EAST NH TPK SPAUL | 047 | OWN FORC | 20 | 0 | 0% | 26 | 0% | 182 | 328 | 180% | 232 | 141% | 2,100 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7037 | EAST NH TPK SPAUL | 048 | CONTRACT | 324 | 1,279 | 395% | 1,538 | 83% | 4,965 | 2,715 | 55% | 23,606 | 12% | 86,447 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7037 | EAST NH TPK SPAUL | 068 | REMUNERA | 0 | 0 | 0% | 250 | 0% | 0 | 0 | 0% | 1,250 | 0% | 3,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7037 | EAST NH TPK SPAUL | 070 | IN STATE T | 10 | 5 | 46% | 14 | 32% | 24 | 40 | 171% | 33 | 121% | 4,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7037 | EAST NH TPK SPAUL | 103 | CONTRACT | 1,070 | 511 | 48% | 696 | 74% | 6,280 | 3,570 | 57% | 4,084 | 87% | 9,100 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7037 | EAST NH TPK SPAUL | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 9,375 | 0 | 0% | 13,773 | 0% | 52,981 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7037 | EAST NH TPK SPAUL | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7050 | TOLL COLLECTION | 022 | RENTS-LEA | 0 | 0 | 0% | 125 | 0% | 0 | 0 | 0% | 625 | 0% | 1,500 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7050 | TOLL COLLECTION | 023 | HEAT ELEC | 74 | 1,219 | 1,646% | 138 | 881% | 2,499 | 3,741 | 150% | 4,672 | 80% | 18,510 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7050 | TOLL COLLECTION | 024 | MAINT OTH | 141,247 | 169,645 | 120% | 471,396 | 36% | 237,980 | 1,151,653 | 484% | 794,229 | 145% | 3,950,162 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7050 | TOLL COLLECTION | 026 | ORGANIZA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 75,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7050 | TOLL COLLECTION | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7050 | TOLL COLLECTION | 052 | MASTERS I | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7050 | TOLL COLLECTION | 068 | REMUNERA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7050 | TOLL COLLECTION | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7050 | TOLL COLLECTION | 080 | OUT OF ST | -2,188 | 0 | 0% | -41,709 | 0% | 472 | 0 | 0% | 9,000 | 0% | 9,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7050 | TOLL COLLECTION | 102 | CONTRACT | 100,187 | 668,928 | 668% | 135,909 | 492% | 2,168,810 | 2,945,439 | 136% | 2,942,098 | 100% | 8,506,062 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7050 | TOLL COLLECTION | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 8,900 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7050 | TOLL COLLECTION | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7050 | TOLL COLLECTION | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7085 | SALARY ADJUSTME | 219 | SALARY AD | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7085 | SALARY ADJUSTME | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7086 | BENEFIT ADJUSTME | 219 | SALARY AD | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7086 | BENEFIT ADJUSTME | 220 | BENEFIT AI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7086 | BENEFIT ADJUSTME | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7499 | TURNPIKE DEBT SE | 022 | RENTS-LEA | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7499 | TURNPIKE DEBT SE | 027 | TRANSFER | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7499 | TURNPIKE DEBT SE | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7499 | TURNPIKE DEBT SE | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7499 | TURNPIKE DEBT SE | 041 | AUDIT FUN | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7499 | TURNPIKE DEBT SE | 044 | DEBT SERV | 4,487,464 | 4,472,339 | 100% | 4,626,662 | 97% | 17,522,876 | 17,950,037 | 102% | 18,066,423 | 99% | 45,000,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7499 | TURNPIKE DEBT SE | 048 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7499 | TURNPIKE DEBT SE | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7499 | TURNPIKE DEBT SE | 080 | OUT OF ST | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7499 | TURNPIKE DEBT SE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7500 | RSA 237:2 I BLUE ST | 400 | CONSTRUC | 13,643 | 72,300 | 530% | 662,572 | 11% | 156,398 | 1,564,352 | 1,000% | 7,595,705 | 21% | 19,417,432 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7500 | RSA 237:2 I BLUE ST | 401 | LAND INTE | 0 | 0 | 0% | 8,333 | 0% | 0 | 0 | 0% | 41,667 | 0% | 100,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7500 | RSA 237:2 I BLUE ST | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7502 | RSA 237:2 III CENTR | 400 | CONSTRUC | 0 | 0 | 0% | 187,769 | 0% | 0 | 0 | 0% | 938,843 | 0% | 2,253,224 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7502 | RSA 237:2 III CENTR | 401 | LAND INTE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7502 | RSA 237:2 III CENTR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7505 | RSA 237:2 V CENTR | 400 | CONSTRUC | 0 | 0 | 0% | 198,409 | 0% | 0 | 0 | 0% | 992,045 | 0% | 2,380,907 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7505 | RSA 237:2 V CENTR | 401 | LAND INTE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7505 | RSA 237:2 V CENTR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7507 | RSA 237:2 VII CENTR | 400 | CONSTRUC | 1,483,272 | 1,044,721 | 70% | 18,988,943 | 6% | 5,790,610 | 4,282,302 | 74% | 74,131,781 | 6% | 164,125,444 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7507 | RSA 237:2 VII CENTR | 401 | LAND INTE | 0 | 0 | 0% | 0 | 0% | 17,581 | 1,800 | 10% | 1,670,725 | 0% | 1,678,613 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7507 | RSA 237:2 VII CENTR | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7510 | COST OF ISSUING B | 255 | COST OF IS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7510 | COST OF ISSUING B | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7511 | TOLL COLLECTION 8 | 030 | EQUIPMEN | 0 | 65,459 | 0% | 0 | 0% | 0 | 814,937 | 0% | 0 | 0% | 16,102,383 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7511 | TOLL COLLECTION 8 | 400 | CONSTRUC | 57,180 | 0 | 0% | 23,771,214 | 0% | 63,958 | 147 | 0% | 26,589,010 | 0% | 30,513,877 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7511 | TOLL COLLECTION 8 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7512 | L92C217-SPAULDING | 400 | CONSTRUC | 20 | 0 | 0% | 35,007,818 | 0% | 20 | 0 | 0% | 35,007,818 | 0% | 35,007,818 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7512 | L92C217-SPAULDING | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7513 | SPAULDING TPK SE | 070 | IN STATE T | 0 | 0 | 0% | 3,869 | 0% | 0 | 0 | 0% | 19,343 | 0% | 46,422 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7513 | SPAULDING TPK SE | 400 | CONSTRUC | 7,501 | 537,004 | 7,159% | 841,181 | 64% | 82,283 | 2,970,056 | 3,610% | 9,227,500 | 32% | 33,403,678 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7513 | SPAULDING TPK SE | 401 | LAND INTE | 0 | 0 | 0% | 0 | 0% | 1 | 0 | 0% | 199,987 | 0% | 199,987 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7513 | SPAULDING TPK SE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7514 | SPAULDING TPK/US | 038 | TECHNOLO | 0 | 0 | 0% | 0 | 0% | 15,379 | 16,148 | 105% | 7,940 | 203% | 17,706 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7514 | SPAULDING TPK/US | 070 | IN STATE T | 0 | 0 | 0% | 93 | 0% | 0 | 0 | 0% | 465 | 0% | 1,115 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7514 | SPAULDING TPK/US | 400 | CONSTRUC | 1,381,815 | 2,139,732 | 155% | 24,632,228 | 9% | 6,074,415 | 10,384,512 | 171% | 108,282,470 | 10% | 207,626,126 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7514 | SPAULDING TPK/US | 401 | LAND INTE | 6,100 | 15 | 0% | 1,188,554 | 0% | 11,100 | 7,679 | 69% | 2,162,775 | 0% | 1,347,885 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7514 | SPAULDING TPK/US | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7515 | TRANSPONDER INVE | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7516 | TPK RETIREES HEA | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7516 | TPK RETIREES HEA | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7526 | AUTHORIZED-RSA 2 | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7526 | AUTHORIZED-RSA 2 | 401 | LAND INTE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7526 | AUTHORIZED-RSA 2 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7527 | AUTHORIZED-RSA 2 | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7527 | AUTHORIZED-RSA 2 | 401 | LAND INTE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7527 | AUTHORIZED-RSA 2 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7528 | AUTHORIZED-RSA 2 | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7528 | AUTHORIZED-RSA 2 | 401 | LAND INTE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7528 | AUTHORIZED-RSA 2 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7529 | AUTHORIZED-RSA 2 | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7529 | AUTHORIZED-RSA 2 | 401 | LAND INTE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7529 | AUTHORIZED-RSA 2 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7530 | AUTHORIZED-TOLL ( | 030 | EQUIPMEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7530 | AUTHORIZED-TOLL ( | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7530 | AUTHORIZED-TOLL ( | 401 | LAND INTE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7530 | AUTHORIZED-TOLL ( | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7531 | AUTHORIZED-L92C2 | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7531 | AUTHORIZED-L92C2 | 401 | LAND INTE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7531 | AUTHORIZED-L92C2 | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7532 | AUTHORIZED-SPAUI | 070 | IN STATE T | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7532 | AUTHORIZED-SPAUI | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7532 | AUTHORIZED-SPAUI | 401 | LAND INTE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7532 | AUTHORIZED-SPAUI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7533 | AUTHORIZED-SPAUI | 400 | CONSTRUC | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7533 | AUTHORIZED-SPAUI | 401 | LAND INTE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7533 | AUTHORIZED-SPAUI | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7999 | DEFAULT ACCOUNT | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 7999 | DEFAULT ACCOUNT | 706 | INVENTORY | 0 | 0 | 0% | 0 | 0% | 0 | 35,334,206 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 8117 | WORKERS COMPEN | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 247 | 137 | 55% | 380 | 36% | 9,500 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 8117 | WORKERS COMPEN | 062 | WORKERS | 42,278 | 0 | 0% | 73,551 | 0% | 230,312 | 25,018 | 11% | 400,681 | 6% | 625,000 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 8117 | WORKERS COMPEN | 064 | RET PENSI | 0 | 0 | 0% | 0 | 0% | 284,354 | 262,576 | 92% | 304,670 | 86% | 889,930 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 8117 | WORKERS COMPEN | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 8617 | UNEMPLOYMENT CO | 061 | UNEMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 017 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9610 | TURNP | 8617 | UNEMPLOYMENT CO | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 7999 | DEFAULT ACCOUNT | GAP | GAAP EXPE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 020 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 7999 | DEFAULT ACCOUNT | GWA | GW EXPEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 040 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 7999 | DEFAULT ACCOUNT | GAP | GAAP EXPE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 040 | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | 9600 | ADMINI | 7999 | DEFAULT ACCOUNT | GWA | GW EXPEN | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 96 | TRANSPORTATI | 096 | TRANS | ALL OTHER | | | | CATEGORY TOTALS | | | 33,704,728 | 23,601,040 | 70% | 153,744,147 | 15% | 229,402,117 | 245,348,234 | 107% | 672,232,494 | 36% | 1,253,749,529 |
| 2016 | | 96 | TRANSPORTATI | 096 | TRANS | AGENCY TOTALS | | | | | | | 47,611,460 | 39,895,671 | 84% | 184,314,179 | 22% | 307,594,591 | 320,577,946 | 104% | 825,533,041 | 39% | 1,540,305,248 |
| 2016 | 010 | 97 | DEVELOPMENT | 097 | DEVELO | FULL TIME PERSO | 9700 | DEVELO | 7135 | COUNCIL EXPENDIT | 010 | PERSONAL | 12,634 | 27,181 | 215% | 15,463 | 176% | 74,979 | 104,369 | 139% | 91,773 | 114% | 219,377 |
| 2016 | 010 | 97 | DEVELOPMENT | 097 | DEVELO | FULL TIME PERSO | 9700 | DEVELO | 7135 | COUNCIL EXPENDIT | 017 | FT EMPLOY | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 97 | DEVELOPMENT | 097 | DEVELO | FULL TIME PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 12,634 | 27,181 | 215% | 15,463 | 176% | 74,979 | 104,369 | 139% | 91,773 | 114% | 219,377 |
| 2016 | 010 | 97 | DEVELOPMENT | 097 | DEVELO | PART TIME TEMP P | 9700 | DEVELO | 7135 | COUNCIL EXPENDIT | 050 | PERSONAL | 2,597 | 5,893 | 227% | 8,400 | 70% | 14,771 | 19,718 | 133% | 47,772 | 41% | 115,741 |
| 2016 | | 97 | DEVELOPMENT | 097 | DEVELO | PART TIME TEMP PERSONNEL TOTALS | | | | CATEGORY TOTALS | | | 2,597 | 5,893 | 227% | 8,400 | 70% | 14,771 | 19,718 | 133% | 47,772 | 41% | 115,741 |
| 2016 | 010 | 97 | DEVELOPMENT | 097 | DEVELO | BENEFITS TOTALS | 9700 | DEVELO | 7135 | COUNCIL EXPENDIT | 060 | BENEFITS | 6,416 | 7,614 | 119% | 11,258 | 68% | 36,349 | 39,656 | 109% | 63,780 | 62% | 152,358 |
| 2016 | 010 | 97 | DEVELOPMENT | 097 | DEVELO | BENEFITS TOTALS | 9700 | DEVELO | 7999 | DEFAULT ACCOUNT | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 97 | DEVELOPMENT | 097 | DEVELO | BENEFITS TOTALS | 9998 | ERP GI | 9810 | ACTIVITY ACCT AGY | 060 | BENEFITS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 97 | DEVELOPMENT | 097 | DEVELO | BENEFITS TOTALS | | | | CATEGORY TOTALS | | | 6,416 | 7,614 | 119% | 11,258 | 68% | 36,349 | 39,656 | 109% | 63,780 | 62% | 152,358 |
| 2016 | 010 | 97 | DEVELOPMENT | 097 | DEVELO | CONSULTANTS TO | 9700 | DEVELO | 7135 | COUNCIL EXPENDIT | 046 | CONSULTA | 1,738 | 2,486 | 143% | 13,754 | 18% | 3,487 | 14,620 | 419% | 27,586 | 53% | 119,845 |
| 2016 | | 97 | DEVELOPMENT | 097 | DEVELO | CONSULTANTS TOTALS | | | | CATEGORY TOTALS | | | 1,738 | 2,486 | 143% | 13,754 | 18% | 3,487 | 14,620 | 419% | 27,586 | 53% | 119,845 |
| 2016 | 010 | 97 | DEVELOPMENT | 097 | DEVELO | CURRENT EXPENS | 9700 | DEVELO | 7135 | COUNCIL EXPENDIT | 020 | CURRENT ( | 1,005 | 12,664 | 1,260% | 2,974 | 426% | 10,126 | 23,043 | 228% | 29,955 | 77% | 78,013 |
| 2016 | 010 | 97 | DEVELOPMENT | 097 | DEVELO | CURRENT EXPENS | 9998 | ERP GI | 9810 | ACTIVITY ACCT AGY | 020 | CURRENT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 97 | DEVELOPMENT | 097 | DEVELO | CURRENT EXPENSE TOTALS | | | | CATEGORY TOTALS | | | 1,005 | 12,664 | 1,260% | 2,974 | 426% | 10,126 | 23,043 | 228% | 29,955 | 77% | 78,013 |
| 2016 | 010 | 97 | DEVELOPMENT | 097 | DEVELO | ALL OTHER | 9700 | DEVELO | 7135 | COUNCIL EXPENDIT | 022 | RENTS-LEA | 0 | 3,074 | 0% | 0 | 0% | 766 | 9,234 | 1,206% | 0 | 16,592 | 56% | 40,497 |
| 2016 | 010 | 97 | DEVELOPMENT | 097 | DEVELO | ALL OTHER | 9700 | DEVELO | 7135 | COUNCIL EXPENDIT | 026 | ORGANIZA | 4,046 | 0 | 0% | 6,057 | 0% | 4,871 | 4,672 | 96% | 7,292 | 64% | 7,292 |
| 2016 | 010 | 97 | DEVELOPMENT | 097 | DEVELO | ALL OTHER | 9700 | DEVELO | 7135 | COUNCIL EXPENDIT | 027 | TRANSFER | 337 | 0 | 0% | 2,319 | 0% | 1,025 | 387 | 38% | 7,058 | 5% | 17,111 |
| 2016 | 010 | 97 | DEVELOPMENT | 097 | DEVELO | ALL OTHER | 9700 | DEVELO | 7135 | COUNCIL EXPENDIT | 028 | TRANSFER | 1,926 | 0 | 0% | 722 | 0% | 11,760 | 5,676 | 48% | 4,408 | 129% | 13,334 |
| 2016 | 010 | 97 | DEVELOPMENT | 097 | DEVELO | ALL OTHER | 9700 | DEVELO | 7135 | COUNCIL EXPENDIT | 029 | INTRA-AGE | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 97 | DEVELOPMENT | 097 | DEVELO | ALL OTHER | 9700 | DEVELO | 7135 | COUNCIL EXPENDIT | 030 | EQUIPMEN | 330 | 0 | 0% | 2,541 | 0% | 330 | 230 | 70% | 2,541 | 9% | 5,621 |
| 2016 | 010 | 97 | DEVELOPMENT | 097 | DEVELO | ALL OTHER | 9700 | DEVELO | 7135 | COUNCIL EXPENDIT | 035 | SHARED SE | 212 | 175 | 82% | 780 | 22% | 525 | 175 | 33% | 1,928 | 9% | 5,076 |
| 2016 | 010 | 97 | DEVELOPMENT | 097 | DEVELO | ALL OTHER | 9700 | DEVELO | 7135 | COUNCIL EXPENDIT | 039 | TELECOMM | 0 | 232 | 0% | 583 | 40% | 0 | 585 | 0% | 2,917 | 20% | 7,000 |
| 2016 | 010 | 97 | DEVELOPMENT | 097 | DEVELO | ALL OTHER | 9700 | DEVELO | 7135 | COUNCIL EXPENDIT | 040 | INDIRECT ( | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 19,021 |
| 2016 | 010 | 97 | DEVELOPMENT | 097 | DEVELO | ALL OTHER | 9700 | DEVELO | 7135 | COUNCIL EXPENDIT | 041 | AUDIT FUN | 0 | 0 | 0% | 157 | 0% | 0 | 0 | 0% | 783 | 0% | 1,878 |
| 2016 | 010 | 97 | DEVELOPMENT | 097 | DEVELO | ALL OTHER | 9700 | DEVELO | 7135 | COUNCIL EXPENDIT | 042 | ADDITIONA | 0 | 0 | 0% | 0 | 0% | 3,168 | 2,803 | 88% | 11,869 | 24% | 38,341 |
| 2016 | 010 | 97 | DEVELOPMENT | 097 | DEVELO | ALL OTHER | 9700 | DEVELO | 7135 | COUNCIL EXPENDIT | 061 | UNEMPLOY | 0 | 0 | 0% | 268 | 0% | 0 | 0 | 0% | 1,340 | 0% | 3,215 |
| 2016 | 010 | 97 | DEVELOPMENT | 097 | DEVELO | ALL OTHER | 9700 | DEVELO | 7135 | COUNCIL EXPENDIT | 062 | WORKERS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 97 | DEVELOPMENT | 097 | DEVELO | ALL OTHER | 9700 | DEVELO | 7135 | COUNCIL EXPENDIT | 065 | BOARD EXI | 0 | 504 | 0% | 1,000 | 50% | 0 | 1,898 | 0% | 5,000 | 38% | 12,000 |
| 2016 | 010 | 97 | DEVELOPMENT | 097 | DEVELO | ALL OTHER | 9700 | DEVELO | 7135 | COUNCIL EXPENDIT | 066 | EMPLOYEE | 0 | 0 | 0% | 583 | 0% | 0 | 75 | 0% | 2,917 | 3% | 7,000 |
| 2016 | 010 | 97 | DEVELOPMENT | 097 | DEVELO | ALL OTHER | 9700 | DEVELO | 7135 | COUNCIL EXPENDIT | 070 | IN STATE T | 619 | 0 | 0% | 265 | 0% | 2,961 | 2,866 | 97% | 1,265 | 227% | 4,188 |
| 2016 | 010 | 97 | DEVELOPMENT | 097 | DEVELO | ALL OTHER | 9700 | DEVELO | 7135 | COUNCIL EXPENDIT | 072 | GRANTS FE | 9,470 | 685 | 7% | 17,585 | 4% | 29,487 | 26,177 | 89% | 54,755 | 48% | 112,422 |
| 2016 | 010 | 97 | DEVELOPMENT | 097 | DEVELO | ALL OTHER | 9700 | DEVELO | 7135 | COUNCIL EXPENDIT | 073 | GRANTS N | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 97 | DEVELOPMENT | 097 | DEVELO | ALL OTHER | 9700 | DEVELO | 7135 | COUNCIL EXPENDIT | 080 | OUT OF ST | 275 | 0 | 0% | 529 | 0% | 1,034 | 2,215 | 214% | 1,988 | 111% | 18,430 |
| 2016 | 010 | 97 | DEVELOPMENT | 097 | DEVELO | ALL OTHER | 9700 | DEVELO | 7135 | COUNCIL EXPENDIT | 102 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 97 | DEVELOPMENT | 097 | DEVELO | ALL OTHER | 9700 | DEVELO | 7135 | COUNCIL EXPENDIT | 103 | CONTRACT | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 97 | DEVELOPMENT | 097 | DEVELO | ALL OTHER | 9700 | DEVELO | 7135 | COUNCIL EXPENDIT | 107 | SCHOLARS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 97 | DEVELOPMENT | 097 | DEVELO | ALL OTHER | 9700 | DEVELO | 7135 | COUNCIL EXPENDIT | 502 | PAYMENTS | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | 010 | 97 | DEVELOPMENT | 097 | DEVELO | ALL OTHER | 9700 | DEVELO | 7135 | COUNCIL EXPENDIT | 999 | FCLG | 0 | 0 | 0% | 0 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |
| 2016 | | 97 | DEVELOPMENT | 097 | DEVELO | ALL OTHER | | | | CATEGORY TOTALS | | | 17,216 | 4,670 | 27% | 33,389 | 14% | 55,926 | 56,992 | 102% | 122,650 | 46% | 312,428 |
| 2016 | | 97 | DEVELOPMENT | 097 | DEVELO | AGENCY TOTALS | | | | | | | 41,607 | 60,509 | 145% | 85,238 | 71% | 195,638 | 258,398 | 132% | 383,517 | 67% | 997,762 |
| 2016 | | | STATE TOTALS | | | | | | | | | | 303,625,351 | 381,524,258 | 126% | 554,750,537 | 69% | 2,029,875,888 | 2,163,870,244 | 107% | 2,901,748,646 | 75% | 7,421,698,622 |

| | | |
|---|---|---|
| Parameters: | | Object Classes Within Each Expense Category: |
| Fiscal Year: | 2016 | FULL TIME PERSONNEL TOTALS: 010,011,012,013,014,015,016,017,019,059 |
| Through Month YTD: | NOVEMBER 2015 | PART TIME TEMP PERSONNEL TOTALS: 050 |
| Include Obj Class 216 : | N | BENEFITS TOTALS: 060 |
| Include Co Funds 30,60 | N | OVERTIME TOTALS: 018 |
| Include Cost of Goods Sold for Liquor, Lottery, | | CONSULTANTS TOTALS: 046 |
| Racing & Charitable Gaming: | N | CURRENT EXPENSE TOTALS: 020 |
| Co12 Org 8046-Sweepstake Sales | | ALL OTHER: All Object Classes Not Listed Above |
| Co12 Org 8047-Purchase Warehouse Stock | | |
| Co12 Org 8048-Outward Transportation-Liquor | | |
| Co 12, 13, 14; Class 106 - Goods for Resale | | |
| The Current Modified Budget | | |
| amount is calculated | | |
| as a sum of: | | |
| Operating Budget | 5,650,935,913 | |
| Additional Appropriations | 79,183,440 | |
| Balance Brought Forward | 1,675,905,302 | |
| Net Transfer (Inc Ctrl Amt) | 13,096,461 | Any variance between the FY16 Appropriation column and the Statement of |
| Lapse Amount | 2,577,506 | Appropriation (SOA) is due to the balance forwards on the SOA being the net of |
| Total | 7,421,698,622 | expenditure balance forwards reduced by revenue balance forwards |